PARLIAMENT OFFICE, Public Buildings, Geoorgetown, Guyana:

22nd February, 1995

The following Bill which will be introduced in the National Assembly is published for general information.

F: A. Narain. Clerk of the Natonal Assembly.



BILL No. 5 OF 1995

APPROPRIATION BILL 1995

ARRANGEMENT OF SECTIONS

## SECTION

- 1. Short title.
- 2. Issue from the Consolidated Fund authorised.
- 3. Appropriation.

SCHEDULE

## A BILL

### Intituled

AN ACT to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the financial year ending 31st December, 1995, estimates whereof have been approved by the National Assembly, and for the appropriation of those sums for specified purposes, in conformity with the Constitution.

#### A,D, 1995

Enacted by the Parliament of Guyana:-

Short title,

1. This Act may be cited as the Appropriation Act 1995.

Issue from the Consolidated Fund authorised:

2. The Accountant General may, on the warrant of the Minister, issue from the Consolidated Fund a sum not exceeding in the aggregate the gross of thirty billion, eight hundred and one million, two hundred and thirty-two thousand dollars (\$30,801,232,(00)) for defraying the several charges and expenses of the Government and for other purposes for the financial year ending on the 31st December, 1995.

Appro.

3. The sum granted in section 2 is hereby appropriated for the services and purposes expressed in the Schedule pursuant to and in accordance with Article 218 (2) of the Constitution with effect from 1st January, 1995.

#### SCHEDULE

Division Number in Capital Estimates	Head Number in Current Estimates		Net Sum Granted	
		all figures G\$'000	Current	Capital
		President		
	1.	Office of the President	479,708	
	2 3	Guyana Defence Force Guyana National Service	1,123,140 126,046	
501	3	Office of the President	120,0.00	516,280
		Prime Minister		
(6)	4	Office of the Prime Minister	17,916	

Division Number in Cap.tal Estimates	Head Number in Current Estimates		Net Sum	Granted
		all figures G\$'000	Current	Capital
		Constitutional Agencies		
	5	Parliament Office	43,406	
	6	Office of the Auditor General	62,771	
	7	Office of the Ombudsman	873	
	8	Public and Police Service Com	9,368	
	9	missions Teaching Service Commission	6,306	
	10	Public Prosecutions	12,496	
	11	Public Service Appellate Tribuna		
	12	Elections Commission	12,832	
	13	Public Utilities Commission	15,672	
505		Constitutional Agencies		16,100
		Legal Affairs		
	14	Ministry of Legal Affairs	11,175	
	15	Supreme Court of Judicature	38,256	
	16	Magistrates	30,816	
	17	Attorney General	26,219	
	18	Official Receiver	7,030	
514	19	Deeds Registry Ministry of Legal Affairs	9,828	66,200
		Foreign Affairs		
	20	Ministry of Foreign Affairs	851,032	
506		Ministry of Foreign Affairs		<b>20,7</b> 90
	-	Home Affairs		
	21	Ministry of Home Affairs Ministry of Home Affairs—	19,694	
		Police	1,083,699	
	23	Prisons	141,106	
	24	Police Complaints Authority	865	
	25	Fire Protection Services	60,048	
	26	National Registration Centre	113,021	•
	27	General Register Office	8,952	
507		Ministry of Home Affairs		126,34

Division	Head		Net Sum	Granted
Number in Capital Estimates	Number in Current . Estimates	Current all figures G\$*000		Capital
		Agriculture		
	28	Ministry of Agriculture	38,050	
	29	Crops and Livestock Division	444,560	
	30	Lands and Surveys Division	25,615	
3	31	Hydraulics Division	86,549	
	32	Hydrometeorological Division	58,360	
	33	Fisheries Division	6,600	
508		Ministry of Agriculture		876,168
509		Ministry of Agriculture —		
		Sea Defence		1,621,000
510		Ministry of Agriculture —		
		MMA III		58,980
512		Ministry of Agriculture —		
		Artisanal Fishery		48,300
		Health		
	34	Ministry of Health	667,350	
	35	Ministry of Health—		
	200	National Hospitals	. 335,401	
	36	Ministry of Health—		
		Other Health Programmes	217,195	4 4 50 344
516		Ministry of Health		1,173,300
		Education and Culture		
		Education and Custary		
	37	Ministry of Education and		
	7.44	Cultural Development	496,97	6
	38	Nursery Schools	73,98	1
	39	Primary Schools	149,75	0
	40	Secondary/Multilateral and		
	11.8	Community High Schools	253,35	0
	41	Technical and Vocational School	ds 68,65	
	42	- Practical Instruction Centres	23,07	
	43	Teacher Training Institutions	60,87	
	44	Resource Centre	38,71	
	45	Department of Culture	48.89	
543		Ministry of Education		1,100,312
		and Cultural Development		

Division Number in	Head Number in		Net Sum	Granted
Capital Estimates	Current Estimates	all figures G\$'000	Current	Capital
		The House Content and		
		Labour, Human Services and Social Security		
	46	Ministry of Labour, Human	190 276	
504		Services and Social Security Ministry of Labour, Human	480,376	
6		Services and Social Security		879,100
		Finance		
	47	Ministry of Finance	2,784;074	
	48	Accountant General Department		
	49	Customs and Excise Department	168,294	
526	50	Inland Revenue Department Ministry of Finance'	254,501	2,594,400
		Trade, Tourism and Industry		
	51	Ministry of Trade, Tourism		
		and Industry	89,036	
528		Ministry of Trade, Tourism and Industry		4,500
		Physical and Regional		
		Development		
	52	Ministry of Public Works, Communications and Regional		
		Development Regional	409:522	
	53	Civil Aviation Department	199,954	
	54	Region No. 1 Barima/Waini —		
	55	Administration Region No. 1 Barima/Waini —	48,772	
	33	Agriculture	6,779	
	56	Region No. 1 Barima/Waini —		
	67	Education	76,039	
	57	Region No. 1 Barima/Waini — Health	28,792	

Number in 1 Capital	Head		Net Sum	Granted
	Number in Current Estimates	all figures G\$'000	Current	Capital
		Physical and Regional Develop- ment Cont'd		
	58	Region No. 2 Pomeroon/Supenaam — Administration	49,815	
	59	Region No. 2 Pomeroon/Supenaam — Agriculture		
	60	Region No. 2 Pomeroon/Supenaan  — Education	1	
	61	Region No. 2 Pomeroon/Supenaam		
	62	— Health Region No. 3 Essequibo Islands	59,719	
	63	West Demerara — Administration Region No. 3 Essequibo Islands,		
	64	West Demerara — Agriculture Region No. 3 Essequibo Islands/		
	65	West Demerara — Education Region No. 3 Essequibo Islands/	218,305	
	66	West Demerara — Health Region No. 4 Demerara/Mahaica	72,134	
	67	— Administration Region No. 4 Demerara/Mahaica	60,195	
	68	— Agriculture Region No. 4 Demerara/Mahaica	56,062	
	69	— Education Region No. 4 Demerara/Mahalca	254,803	
	70	— Health Region No. 5 Mahaica/Berbice —	38,070	
	71	Administration Region No. 5 Mahaica/Berbice —	63,657	
	72	Agriculture	50,972	
	73	Region No. 5 Mahaica/Berbice — Education Region No. 5 Mahaica/Berbice —	111,738	
	74	Health	43,723	
	75	Region No. 6 East Berbice/Corentyne — Administration	83,976	
		Region No. 6 East Berbice/Corentyne — Agriculture	78,921	
	76	Region No. 6 East Berbice/Corentyne — Education	276,448	
	77	Region No. 6 East Berbice/Corentyne — Health	200,905	

Division	Head		Net Sum	Granted	
Number in Capital Estimates	Number in Current Estimates	all figures G\$'000	Current	Capital	
		Partie Target Land			
		Physical and Regional Development Cont'd			
		Region No. 7 Cuyuni/Mazaruni -	4-1		
	78	Administration Region No. 7 Cuyuni/Mazaruni -	64,686		
	79	Agriculture Region No. 7 Cuyuni/Mazaruni -	3,143		
	80	Education Region No. 7 Cuyuni/Mazaruni -	49,063		
	81	Health Region No. 8 Potaro/Siparuni —	34,771		
	82	Administration Region No. 8 Potaro/Siparuni —	24,259		
	83	Agriculture Region No. 8 Potaro/Siparuni —	0		
	84	Education Region No. 8 Potaro/Siparumi —	20,272		
	85	Health Region No. 9 Upper Takatu/Uppe			
	86	Essequibo — Administration Region No. 9 Upper Takatu/Uppe	36,321		
	87	Essequibo — Agriculture Region No. 9 Upper Takatu/Upper			
	88	Essequibo — Education Region No. 9 Upper Takatu/Uppe Essequibo — Health	56,447 r 38,833		
	90	Region No. 10 Upper Demerara Berbice — Administration			
	91	Region No. 10 Upper Demerara Berbice Agriculture	29,810 9,440		
	92	Region No. 10 Upper Demerara Berbice — Education			
	93	Region No. 10 Upper Demerara, Berhice — Health			
520		Ministry of Public Works, Communications and Regional			
521		Development Ministry of Public Works — Road Construction, Rehabilitation &	, 1,9	945,500	
45		Studies	2,3	378,990	
517 531		Guyana Water Authority Region No. 1 Rarima/Waini	1,3	73.000 19 609	
532		Region No. 2 Pomeroon/Supenaam	1	115,000	

Number in Capital Estimates	Head Number in Curvent Estimates		Net Sum	Granted
		all figures G\$'000	Corrent	Capital
		Physical and Regional Development Cont'd		
533		Region No. 3 Essequibo Island	is/	
		West Demerara		313,000
534		Region No. 4 Demerara/Mahaic	2	64,300
535		Region No. 5 Mahaica/Berbice	1	75,800
536		Region No. 6 East Berbice/Core	n-	124 700
537		kegion No. 7 Cuyuni/Mazaruni		124,700
538		Region No. 8 Potaro/Siparuni	100	14,000
539		Region No. 9 Upper Takatu/Upp	er	14,000
		Essequibo		17,260
540		Region No. 10 Upper Demerar	a/	
		Berbice		65,910
		Public Debt		
	94	Public Debt	700	
		GRAND TOTAL	5,158,333 1	5 642 900

# **EXPLANATORY MEMORANDUM**

'The objects of and reasons for the Bill are as in the long title.

'Asgar Ally, Senior Minister of Finance