

FINANCIAL PAPER

No. 3/1977

THIRD PARLIAMENT

UNDER THE

CONSTITUTION OF GUYANA

FIRST SESSION

1973/1977

Schedule of Supplementary Provisions on the Current
and Capital Estimates totalling \$32,781,435.

SCHEDULE OF SUPPLEMENTARY PROVISION TO MEET EXPENDITURE

IN EXCESS OF THE PROVISIONS MADE IN THE CURRENT ESTIMATES FOR PERIOD ENDING 31ST OCTOBER, 1977

SECTION "A"

Item No.	Code No.	Head	Subhead	Voted Provision \$	Previous Supplementary Provision \$	Supplementary Provision now sought \$	Notes
1.	006,0001	2 - Supreme Court of Judicature	1 - Personal Emoluments	622,674	20,528	10,800	To provide on the Permanent Establishment-Pensionable for the reclassification with effect from 1) 1st January, 1975, inclusive, of the offices of (a) Registry Officer on the salary range A16 to the salary range A17. (b) Secretary, Judicial Service Commission on the salary range A16 to the salary range A17. 2) 1st January, 1977, inclusive, of the offices of (a) Legal Secretary on the salary range A12 to the salary range A13. (b) Chief Court Reporter on the salary range A24 to the salary range A31. (c) Senior Court Reporter on the salary range A22 to the salary range A25. (d) Court Reporter II/I on the salary range A19/A17 to the salary range A22/A20.
2.	006,0002	-do-	4 - Transport and Travelling	58,450	9,742	21,550	Voted provision inadequate. This amount has been advanced from the Contingencies Fund.
3.	006,0031	-do-	9 - Expenses of Jurors	75,300	-	24,700	Voted provision inadequate. This amount has been advanced from the Contingencies Fund.
4.	006,0032	-do-	10 - Expenses of Witnesses	30,000	-	8,000	Voted provision inadequate. This amount has been advanced from the Contingencies Fund.
4. (a)	006,0670	-do-	17 - National Insurance	19,000	-	1,000	Previous provision inadequate due to increase in contributions.
5.	006,0005	-do-	21 - Postage, Cables, Telegrams	3,000	-	3,000	Voted provision inadequate. This amount has been advanced from the Contingencies Fund.

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
				\$	\$	\$	
6.	007,0001	3 - Magistrates	1 - Personal Emoluments	863,921	1	6,480	To provide on the Permanent Establishment Pensionable for the reclassification with effect from 1st January, 1973, inclusive, of the office of Senior Legal Clerk on the salary range A16 to the salary range A17.
7.	007,0002	-do-	2 - Transport and Travelling	85,500	14,250	55,500	Voted provision inadequate. This amount has been advanced from the Contingencies Fund.
8.	007,0032	-do-	8 - State Witnesses Expenses	45,000	-	31,000	Voted provision inadequate. This amount has been advanced from the Contingencies Fund.
9.	007,0164	-do-	12 - Rice Assessment Tribunal	38,000	-	29,000	Voted provision inadequate. This amount has been advanced from the Contingencies Fund.
10.	007,0005	-do-	18 - Postage, Cables, Telegrams	6,000	-	3,000	Voted Provision inadequate. This amount has been advanced from the Contingencies Fund.
11.	008,0046	4 - Parliament Office	9 - Telephone Allowances	7,200	-	1,500	Voted provision inadequate.
12.	009,0006	5 - Audit	6 - Telephones	7,000	-	1,000	Voted provision inadequate.
13.	009,0016	-do-	14 - Maintenance and Operation of Vehicles	1,000	-	250	Voted provision inadequate. This amount has been advanced from the Contingencies Fund.
14.	010,0001	6 - Ombudsman	1 - Personal Emoluments	26,299	1	1	To provide on the Permanent Establishment - Pensionable for the reclassification with effect from 1st January, 1977, inclusive of the office of Clerk III (Gen)

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
				\$	\$	\$	
14.	010,0001	6 - Ombudsman	1 - Personal Emoluments		contd.		on salary range A12 to Registry Supervisor on salary range A14.
15.	013,0496	10 - Office of the Prime Minister and Cabinet	9 - Upkeep of Residence	7,000	-	10,000	Voted provision inadequate. This amount has been advanced from the Contingencies Fund.
16.	013,0249	-do-	16 - Electricity	80,000	-	10,000	Voted provision inadequate.
17.	005,0001	11- Prime Minister, Guyana Defence Force	1 - Personal Emoluments	17, 126,762	-	2,950,119	To provide for the payment of salaries to officers of the Guyana People's Militia. This amount has been advanced from the Contingencies Fund.
18.	005,0682	-do-	2 - Other Expenditure	12,500,000	-	1,000,000	Voted provision inadequate. This amount has been advanced from the Contingencies Fund.
19.	075,0001	14 - Ministry of Public Corporations	1 - Personal Emoluments	15,000	-	2,982	To meet salary in lieu of vacation leave to former Permanent Secretary. This amount has been advanced from the Contingencies Fund.
20.	071,0002	15 - Public Service Ministry	2 - Transport and Travelling	20,000	3,333	5,200	Voted provision inadequate. This amount has been advanced from the Contingencies Fund.
21.	071,0006	-do-	5 - Telephones	24,000	-	2,350	Voted provision inadequate due to the expansion of services.
22.	071,0249	-do-	10 - Electricity	10,000	-	2,185	Voted provision inadequate due to increased cost of electricity.
23.	004,0007	16 - Ministry of Foreign Affairs	6 - Books and Publications	25,000	-	15,600	To meet cost of publication of a newsletter. This amount has been advanced from the Contingencies Fund.

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
17.	004,0952	16 - Ministry of Foreign Affairs	20 - Expenses of Honorary Consuls	\$ 8,000	\$ -	\$ 32,612	To meet expenses in connection with damage done to office of the Honorary Consul in Trinidad. This amount has been advanced from the Contingencies Fund.
18.	014,0006	17 - Attorney General	6 - Telephones	12,000	-	33,000	To provide for the payment of outstanding Telephone Accounts. This amount has been advanced from the Contingencies Fund.
19.	014,0007	-do-	7 - Library	8,000	-	12,000	Voted provision inadequate. To provide for payment of outstanding accounts to Messrs Hammicks Bookshops Ltd and Butterworth (Publishers) Co. Ltd. This amount has been advanced from the Contingencies Fund.
20.	014,0249	-do-	9 - Electricity	9,600	-	8,000	Voted provision inadequate due to increased cost of electricity.
21.	015,0001	18 - Attorney General- Official Receiver	1 - Personal Emoluments	94,880	1	1	To provide on the Permanent Establishment - Pensionable with effect from 1st January, 1973, inclusive, for the reclassification of:- (a) the office of Assistant Trust Officer from salary range A16 to salary range A17. (b) the office of Assistant Litigation Officer from salary range A16 to salary range A17.
22.	015,0006	-do-	5 - Telephones	2,500	-	700	Voted provision inadequate.

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
23.	003,0001	19 - Attorney General - Deeds Registry	1 - Personal Emoluments	\$ 176,263	\$ 1	\$ 4,000	To provide on the Permanent Establishment - Pensionable with effect from 1st January, 1973, inclusive for the reclassification of the office of Registry Officer on salary range A16 to salary range A17.
24.	069,0002	20 - Ministry of Information & Culture	2 - Transport and Travelling	90,000	15,000	20,000	Voted provision inadequate. This amount has been advanced from the Contingencies Fund.
25.	069,0006	-do-	5 - Telephones	60,000	-	24,500	Voted provision inadequate. An amount of \$4,500 has been advanced from the Contingencies Fund.
26.	069,0053	-do-	14 - Operation and Maintenance of Motor Vehicles	85,000	-	75,000	Voted provision inadequate. To provide for increased costs of fuel and spare parts. This amount has been advanced from the Contingencies Fund.
27.	069,0623	-do-	21 - Publishing and Publicising	200,000	-	100,000	To provide for the payment of outstanding accounts to December 1976. This amount has been advanced from the Contingencies Fund.
28.	069,0249	-do-	30 - Electricity	120,000	-	30,000	To provide for additional cost of electricity due to the expansion of the Film Centre.
29.	069,0237	-do-	35 - Maintenance of Office Equipment	1,000	-	500	Voted provision inadequate. This amount has been advanced from the Contingencies Fund.

6 Cont'd

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
				\$	\$	\$	
30	019,0094	22 - Ministry of Home Affairs - Police	24 - Passports	32,000	-	1	Voted provision inadequate. To provide for the purchase of 25,000 passports. This amount has been advanced from the Contingencies Fund.
31.	019,0099	-do-	29 - Security Precautions	85,000	-	36,000	To meet expenses in connection with maintenance of security precautions. This amount has been advanced from the Contingencies Fund.
32.	070,0006	27 - Ministry of Agriculture	5 - Telephones	100,000	-	322,232	Voted provision inadequate. To provide for the payment of outstanding accounts.
33.	070,0728	-do-	10 - Subsidy on Oil	1	-	3,013,875	To provide for the payment of subsidy for the importation of oil and refining of crude oil.
34.	026,0001	28 - Ministry of Agriculture - Agriculture	1 - Personal Emoluments	3,418,544	1	1	To provide on the Permanent Establishment - Non-Pensionable for the reclassification with effect from 1st January, 1973, inclusive of the office of Equipment Operator II on the salary range A7 to the salary range A8.
35.	030,0001	29 - Ministry of Agriculture - Lands & Surveys	1 - Personal Emoluments	950,457	1	1	To provide on the Permanent Establishment - Non-Pensionable for the reclassification with effect from 1st January, 1973, inclusive of the office of Equipment Operator II on the salary range A7 to the salary range A8.

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Note
				\$	\$	\$	
30.	019,0001	22 - Ministry of Home Affairs - Police	1 - Personal Emoluments	13,241,472	-	200	To provide on the Establishment - P effect from 2nd A inclusive for the (i) two offices of Commissioner of P range P21. (ii) one supernum Deputy Commission salary range P21.

Item No.	Code No.	Head	Subhead	Voted Provision \$	Previous Supplementary Provision \$	Supplementary Provision now sought \$	Notes
36.	085,0001	30 - Ministry of Agriculture - Hydraulics	1 - Personal Emoluments	746,275		1,108	To provide on the Permanent Establishment- Pensionable with effect from 1st January, 1976, inclusive, for the reclassification of the office of Hydraulics Technical Assistant on salary range A10 to salary range A12.
37.	076,0407	32 - Ministry of Energy and Natural Resources	(New) 37 - Temporary Specialist Assistance	-	-	21,000	To meet the salaries and allowances of contract officers. This amount has been advanced from the Contingencies Fund.
38.	016,0001	33 - Ministry of Economic Development	1 - Personal Emoluments	1,002,011		1	To provide on the Permanent Establishment - Pensionable for the Statistical Bureau with effect from 1st January, 1977, inclusive, for the reclassification of:- (i) the office of Chief Statistician from salary range A36 to salary range A40. (ii) the office of Deputy Chief Statistician from salary range A33 to salary range A34.
39.	016,0249	-do-	21 - Electricity	45,000	-	35,000	Voted provision inadequate. To provide for increased cost of electricity.
40.	016,0246	-do-	27 - Contribution to S.E.L.A.	20,000	-	3,125	Voted provision inadequate. To meet Guyana's full commitment for 1977. This amount has been advanced from the Contingencies Fund.
41.			N I	L			

Item No.	Code No.	Head	Subhead	Voted Provision \$	Previous Supplementary Provision \$	Supplementary Provision now sought \$	Notes
36.	085,0001	30 - Ministry of Agriculture - Hydraulics	1 - Personal Emoluments	746,275	1	1,108	To provide on the Permanent Establishment- Pensionable with effect from 1st January, 1976, inclusive, for the reclassification of the office of Hydraulics Technical Assistant on salary range A10 to salary range A12.
37.	076,0407	32 - Ministry of Energy and Natural Resources	(New) 37 - Temporary Specialist Assistance	-	-	21,000	To meet the salaries and allowances of contract officers. This amount has been advanced from the Contingencies Fund.
38.	016,0001	33 - Ministry of Economic Development	1 - Personal Emoluments	1,002,011	1	1	To provide on the Permanent Establishment - Pensionable for the Statistical Bureau with effect from 1st January, 1977, inclusive, for the reclassification of:- (i) the office of Chief Statistician from salary range A36 to salary range A40. (ii) the office of Deputy Chief Statistician from salary range A33 to salary range A34.
39.	016,0249	-do-	21 - Electricity	45,000	-	35,000	Voted provision inadequate. To provide for increased cost of electricity.
40.	016,0246	-do-	27 - Contribution to S.E.L.A.	20,000	-	3,125	Voted provision inadequate. To meet Guyana's full commitment for 1977. This amount has been advanced from the Contingencies Fund.
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Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
				\$	\$	\$	
42.	081,0071	34 - Ministry of Regional Development	9 - Expenses - 6- Regional Offices	45,000	-	36,400	To provide for the payment of salaries to Sub Regional Development Council Chairmen. This amount has been advanced from the Contingencies Fund.
43.	018,0001	35 - Ministry of Regional Development - Interior Development	1 - Personal Emoluments	547,523	1	1	To provide on the Permanent Establishment - Pensionable with effect from 1st January, 1973, inclusive for the redesignation and reclassification of the office of Clerk - Stenographer II/I on salary range A11/A9 to Accounts Clerk II on salary range A9.
44.	037,0001	36 - Ministry of Works and Housing (Works)	1 - Personal Emoluments	14,986,424	1	1	To provide on the - A) Permanent Establishment - Pensionable with effect from 1st January, 1976 for the redesignation and reclassification of the office of Transport Supervisor on salary range A14 on the Permanent Establishment - Non-Pensionable to Transport Officer on salary range A19. B) Temporary Establishment with effect from 1st January, 1973, inclusive, for the reclassification of the office of Equipment Operator II on salary range A7 to salary range A8.
45.	037,0016	-do-	7 - Maintenance of Vehicles	300,000	-	30,000	Voted provision inadequate. To provide for increased costs of fuel and spare parts. This amount has been advanced from the Contingencies Fund.

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
				\$	\$	\$	
46.	037,0235	36 - Ministry of Works & Housing (Works)	20 - Maintenance and Operation of Electrical Plants, Radio and Television Equipment and Refrigeration Plant, Timehri.	300,000	-	250,000	Voted provision inadequate to provide for increased costs of fuel and spare parts.
47.	037,0245	-do-	25 - Lighting of Seawall, Camp Road, Vlissengen Road, Carifesta Avenue, Sheriff Street, Croal Street, etc.	100,000	-	336,000	Voted provision inadequate. To provide for increased cost of electricity. An amount of \$300,000 has been advanced from the Contingencies Fund.
48.	037,0249	-do-	27 - Electricity Power and Lighting of Buildings	500,000	-	400,000	Voted provision inadequate to provide for increased cost of electricity.
49.	037,0670	-do-	36 - National Insurance	500,000	-	200,000	Voted provision inadequate. Additional provision is required to meet Government's share of contribution to National Insurance Scheme.
50.	055,0670	37 - Ministry of Works & Housing (Housing)	12 - National Insurance	47,000	-	9,000	To meet increase in contribution from August 1977.
51.	036,0490	40 - Ministry of Works & Housing - (Communications) - Transport and Harbours	1 - Net Deficit on Transport Services	1,500,000	-	33,000	To meet shortfall of revenue and increase in the price of fuel and spares. This amount has been advanced from the Contingencies Fund.

Item No.	Code No.	Head	Subhead	Voted Provision \$	Previous Supplementary Provision \$	Supplementary Provision now sought \$	Notes
52.	032,0001	41 - Ministry of Works & Housing (Communications) - Civil Aviation	1 - Personal Emoluments	685,891	-	1	To provide on the Permanent Establishment - Pensionable, with effect from 1st October, 1976, inclusive, for the offices of Air Traffic Control Assistant II and Air Traffic Control Assistant I shown under items (8) and (9) to be reflected as a single item and shown as Air Traffic Control Assistant II/I on salary range A13/A10.
53.	032,0249	-do-	15 - Electricity	128,000	-	80,000	Voted provision inadequate To provide for increased cost of electricity. An amount of \$35,000 has been advanced from the Contingencies Fund.
54.	039,0001	42 - Ministry of Education and Social Development	1 - Personal Emoluments	1,887,557	1	1	To provide on the Permanent Establishment - Pensionable with effect from 1st September, 1976, inclusive, for the reclassification of the office of Supervisor, School Furniture Supplies on salary range A12 to salary range A17.
55.	039,0308	-do-	22 - Grant to University of Guyana	6,000,000	-	2,100,000	Voted provision inadequate. An amount of \$1,100,000 has been advanced from the Contingencies Fund.
56.	049,0006	69 - Ministry of Health	5 - Telephones	190,000	-	200,000	Voted provision inadequate. To provide for the payment of outstanding accounts and expansion of service.

Item No.	Code No.	Head	Subhead	Voted Provision \$	Previous Supplementary Provision \$	Supplementary Provision now sought \$	Notes
57.	050,0670	70 - Ministry of Health - Medical	26 - National Insurance	119,000	-	38,000	To provide for the increase in contributions due to the reduction of the pensionable age and the reclassification of the officers in the Mosquito Control Service.
58.	050,0183	-do-	27 - Expenses of Medical Personnel from Overseas on Voluntary Service Assignments	10,000	-	40,744	Voted provision inadequate. This amount has been advanced from the Contingencies Fund.
59.	051,0009	71 - Ministry of Health - Bacteriological	5 - Electricity and Fuel	28,000	-	25,000	Voted provision inadequate. To provide for increased cost of electricity and fuel.
60.	051,0670	-do-	11 - National Insurance	9,500	-	1,200	To provide for increased rate of contributions.
61.	052,0670	72 - Ministry of Health - X-Ray	9 - National Insurance	3,500	-	2,900	To provide for increased Contributions.
62.	053,0001	73 - Ministry of Health - Hospitals and Dispensaries	1 - Personal Emoluments	10223,561	176,304	1	To provide on the Permanent Establishment - Non-Pensionable for the redesignation and reclassification with effect from 1st January, 1973, inclusive, of (a) the office of Head Laundress I on salary range A6 to Head Laundress II on salary range A8. (b) the office of Female Attendant on salary range A2 to Head Laundress I on salary range A6.

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
				\$	\$	\$	
63	053,0008	73 - Ministry of Health- Hospitals and Dispensaries	4 - Dietary	2,000,000	-	400,000	Voted provision inadequate. This amount has been advanced from the Contingencies Fund.
64.	053,0009	-do-	5 - Sanitary, Fuel and Light	980,000	-	400,000	To provide for increased costs of fuel and electricity. An amount of \$50,000 has been advanced from the Contingencies Fund.
65.	053,0360	-do-	14 - Drugs and Medical Appliances (a) Drugs and Dressings for all Institutions (b) Medical and Surgical Instruments and Equipment	2,737,000	-	1,000,000	To provide for payment of Drugs and Medical appliances ordered in 1976 but arrived in 1977 and for increased cost of Drugs and Medical appliances.
66.	053,0377	-do-	29 - Medical Treatment Overseas	25,000	175,000	50,000	Voted provision inadequate. This amount has been advanced from the Contingencies Fund.
67.	053,0766	-do-	34 - Expenses - Collection of Hospital Statistics	3,000	-	22,200	To provide for payment of outstanding accounts. This amount was advanced from the Contingencies Fund.
68.	053,0670	-do-	38 - National Insurance	280,000	-	125,000	To provide for increased Government contribution.
69.	079,0001	75 - Ministry of Health - Palms	1 - Personal Emoluments	445,343	1	1	To provide on the A) Permanent Establishment - Pensionable with effect from 1st January, 1977, inclusive for the redesignation and reclassification of the office of

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
				\$	\$	\$	
69.	079,0001	75 - Ministry of Health - Palms	1 - Personal Emoluments		contd.		Boiler Attendant, Palms on the salary range A7 to Boiler Operator on the salary range A8. B) Permanent Establishment - Non-Pensionable with effect from 1st January, 1973, inclusive, for the redesignation and reclassification of one office of Hospital Porter on the salary range A4 to Head Hospital Porter on the salary range A9.
70.	059,0001	78 - Ministry of Labour and Social Security	1 - Personal Emoluments	612,782	1	1	To provide on the Permanent Establishment - Pensionable, for the redesignation and reclassification with effect from 1st January, 1977, inclusive, of the office of Stenographer I on salary range A8 to Clerk - Stenographer II/I on salary range All/A9.
71.	031,0006	81 - Ministry of Trade and Consumer Protection	5 - Telephones	10,000	-	53,990	To provide for the payment of outstanding accounts.
72.	031,0670	-do-	15 - National Insurance	5,500	-	1,000	To provide for increased contribution.
73.	061,0001	82 - Ministry of Finance	1 - Personal Emoluments	416,208	1	1	To provide: (a) on the Permanent Establishment - Pensionable with effect from 1st January, 1977, inclusive, for the redesignation of one office of Administrative Assistant (Personnel) on salary range A20 to Personnel Officer II on the same salary range.

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
				\$	\$	\$	
73	061,0001	82 - Ministry of Finance	1 - Personal Emoluments			contd.	(b) on the Temporary Establishment with effect from 1st September, 1977, inclusive for the creation of (i) one office of Supernumerary Sergeant on salary range A10 in substitution for one office of Supernumerary Corporal on salary range A9. (ii) one office of Supernumerary Corporal on salary range A9 in substitution for one office of Supernumerary Constable on salary range A7.
74.	061,0006	-do-	5 - Telephones	120,000	-	125,000	Voted provision inadequate.
75.	061,0670	-do-	9 - National Insurance	10,300	-	1,000	To meet increase in contribution with effect from 1st August, 1977.
76.	061,0249	-do-	10 - Electricity	120,000	-	36,000	Voted provision inadequate.
77.	062,0397	83 - Ministry of Finance - Accountant General	11 - Sundries	2,000	-	6,051	To meet cost of insurance premium for gold shipped to the U.S.A. and also for actuarial services rendered by Bacon, Woodrow and De Souza. This amount has been advanced from the Contingencies Fund.
78.	062,0404	-do-	18 - Compensation Claims	15,000	50,000	50,000	To meet unforeseen expenses. This amount has been advanced from the Contingencies Fund.
79.	062,0406	-do-	20 -Special Visits and Representation at External Conferences	400,000	400,000	530,000	Voted provision inadequate. This amount has been advanced from the Contingencies Fund.

Item No.	Code No.	Head	Subhead	Voted Provision \$	Previous Supplementary Provision \$	Supplementary Provision now sought \$	Notes
80.	062,0407	83 - Ministry of Finance - Accountant General	21 - Temporary Specialist Assistance	60,000	-	22,000	To meet expenditure for last quarter. This amount has been advanced from the Contingencies Fund.
81.	062,0408	-do-	22 - Expenses of Official Missions and Visitors to Guyana	15,000	-	120,000	To meet unanticipated additional expenditure. This amount has been advanced from the Contingencies Fund.
82.	064,0409	85 - Ministry of Finance - Inland Revenue	11 - Refunds of Revenue	2,000,000	-	500,000	Voted provision inadequate. To provide for increase in the number of P.A.Y.E. and Company tax refunds. This amount has been advanced from the Contingencies Fund.
83.	064,C670	-do-	17 - National Insurance	41,000	-	9,000	Voted provision inadequate due to increase in rate of employer's contribution.
84.	072,0814	88 - Ministry of Finance - Revision of Wages, Salaries and Related Payments	3(New) - Revision of Wages and Salaries	-	-	10,000,000	To provide for payment of revised wages and salaries.
Total						<u>\$25,201,567</u>	

SCHEDULE OF SUPPLEMENTARY PROVISION TO MEET
EXPENDITURE IN EXCESS OF PROVISIONS MADE IN THE CAPITAL ESTIMATES FOR PERIOD ENDING 31ST OCTOBER, 1977

SECTION 'B'

Item No.	Code No.	Division	Subhead	Voted Provision \$	Previous Supplementary Provision \$	Supplementary Provision now sought \$	Notes
1.	105,006	V - Prime Minister	2 - Buildings	2,500,000	-	49,881	To meet payment for the construction of the Guyana Defence Force Wharf. This amount has been advanced from the Contingencies Fund.
2.	108,037	XII - Ministry of Home Affairs	6 - Other Buildings	27,000	-	9,653	To meet cost of restructuring office accommodation for Deputy Commissioner, Operations and Staff. This amount has been advanced from the Contingencies Fund.
3.	110,022	XIII - Ministry of Agriculture	33 - Food Technology	-	-	35,000	To provide for the purchase of a vacuum double Seaming Machine for the Food Technology Division. This amount has been advanced from the Contingencies Fund.
4.	110,028	-do-	44 - Sea and River Defence (Force Account)	2,000,000	-	1,000,000	To provide for emergency works at Dartmouth, Essequibo Coast. This amount has been advanced from the Contingencies Fund.
5.	110,093	-do-	55 (New) - Caricom Corn Soya Bean Project	-	-	1,038,233	To provide further working Capital for the Project.
6.	131,004	XVI - Ministry of Agriculture - IBRD/IDA Projects - Tapakuma Irrigation Project	4 - Consultants' Services	600,000	-	811,000	To meet outstanding and current accounts of both local and overseas charges of Consultants. This amount has been advanced from the Contingencies Fund.

Item No.	Code No	Division	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
				\$	\$	\$	
7.	132,010	XX - Ministry of Regional Development	9 - Matarkai Development Authority	2,000,000	-	900,000	To provide for further working capital.
8.	115,001	XXV - Ministry of Education and Social Development	1 - Primary, Nursery and Secondary Schools	1,200,000	-	100,000	To meet cost of additional works at Port Kaituma Secondary School. This amount of \$100,000 has been advanced from the Contingencies Fund.
9.	115,021	-do-	18 - Loans to Students	600,000	-	10,000	To pay loans to students for September and October, 1977. This amount has been advanced from the Contingencies Fund.
10.	115,033	-do-	19 - Guyana Industrial Training Centre	20,000	-	26,000	To pay Stipends to students. This amount has been advanced from the Contingencies Fund.
11.	115,053	-do-	26 - Assistance to Students	-	200,000	360,000	To pay grants to students for September and October, 1977. This amount has been advanced from the Contingencies Fund.
12.	119,029	XXXIII - Ministry of Finance	11 - Buildings	100,000	-	35,221	To meet payment to Cde. David Klautky, for Structural Engineering and Supervision Service in connection with the proposed financial administration building. This amount has been advanced from the Contingencies Fund.

Item No.	Code No.	Division	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
				\$	\$	\$	
13.	119,030	XXXIII - Ministry of Finance	12(New) - Acquisition of Bookers Holdings	-	-	47,000	To meet payment of actuarial fees to Bacon, Woodrow and De Souza and Hymans, Robertson & Co. This amount has been advanced from the Contingencies Fund.
14.	119,032	-do-	14 - External Loans	-	320,000	107,880	To provide aid to the L.D.C's. This amount has been advanced from the Contingencies Fund.
15.	129,001	XXII - Ministry of Works & Housing (Works)- IBRD/IDA Projects West Coast Demerara Road Project	1 - West Demerara Roads	3,200,000	1,250,000	3,050,000	To continue works on the West Demerara Roads. The previous Supplementary Provision was offset by savings.
						Total	<u>\$7,579,868</u>

SUMMARY

Section "A"	Current Estimates	-	\$25,201,567
Section "B"	Capital Estimates	-	<u>7,579,868</u>
	Total	-	<u>\$32,781,435</u>