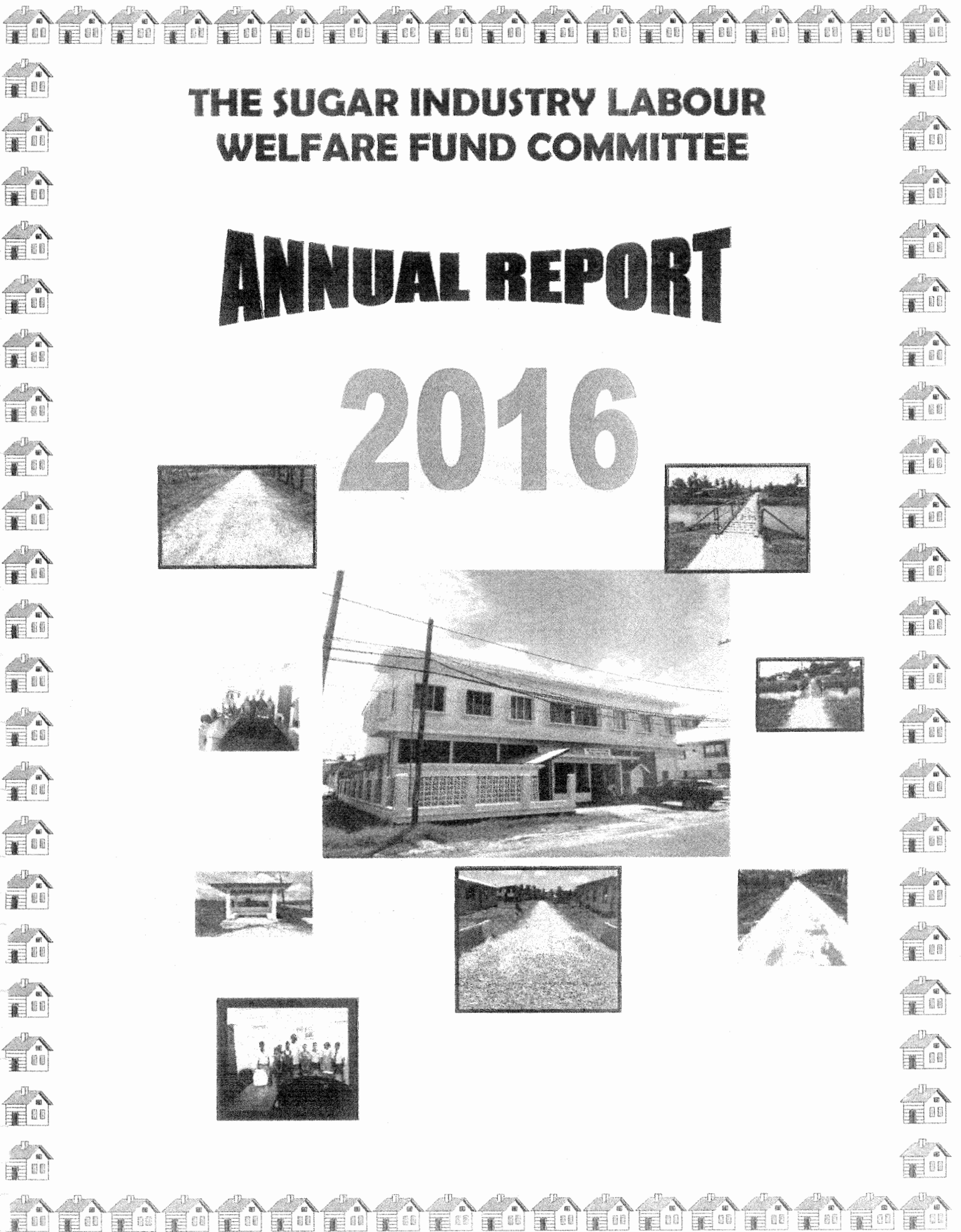
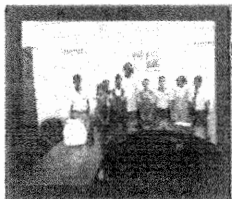
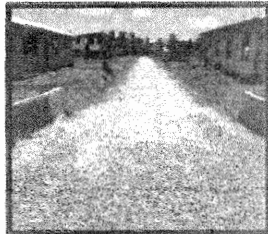
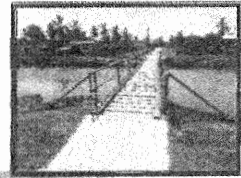
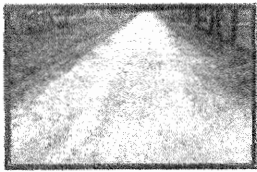


**THE SUGAR INDUSTRY LABOUR
WELFARE FUND COMMITTEE**

ANNUAL REPORT

2016



COMMITTEE'S INFORMATION

REGISTERED OFFICE: 87 Duke & Barrack Streets
Kingston, Georgetown
Guyana

AUDITOR: The Auditor General
Audit Office of Guyana
63 High Street
Kingston
Georgetown
Guyana
South America

ATTORNEYS-AT-LAW: Messrs. Cameron & Shepherd
Attorneys-at-Law
Lot 2 Avenue of the Republic
Georgetown

BANKER: Bank of Guyana
Avenue of the Republic
Georgetown
Guyana

SILWFC'S MANDATE

The Sugar Industry Labour Welfare Fund Committee was established by Act 20 of 1947 now Chapter: 69:03 to provide for the improvement of social and public health conditions of workers in the Sugar Industry, with special reference to housing, sanitation, potable water supply and recreational facilities.

PRINCIPAL ACTIVITIES

The Principal activities of the organization are focused on the improvement of housing, roads and the social and public health conditions of Sugar Workers. The organization has also been significantly involved in house lot allocation, conveying *Certificates of Title*, issuing interest free loans and giving water subsidies to sugar workers who have met the qualifying requirements.

In accordance with Regulation 10 of The Sugar Industry Labour Welfare Fund made under The Sugar Industry Special Funds Act Chapter 69:03, the members of the Committee appointed by the Honourable Minister of Labour to administer the Sugar Industry Labour Welfare Fund, take the honour of submitting the report on the administration of the Fund for the year 2016.

(1) MEMBERS OF THE COMMITTEE

According to the regulations, The Sugar Industry Labour Welfare Fund shall be controlled and administered by a Committee to be appointed by the Minister of Labour, and the members of the Committee shall be three persons nominated by the Guyana Sugar Producers' Association, three persons nominated by the trade unions concerned with the welfare of labour workers in the sugar industry and two public officers.

A new Board was approved by Cabinet in December, 2015 for a period of two years.

At the beginning of the year, the Board comprised of the following members:-

Mr. Allan Munroe	-	Chairperson	} Public Officers
Mr. Charles Ogle	-	Member	
Mr. Carvil Duncan	-	Member	} Trade Unions' Representatives
Mr. Kenneth Joseph	-	Member	
Mr. Rooplall Persaud	-	Member	
Mr. Paul Bhim	-	Member	} GuySuCo's Representative
Mr. Paul Cheong	-	Member	} Cane Farmers' Association Representative

Cabinet Paper which included Mr. Jairam Petam who was no longer an employee of GuySuCo had to be rectified; hence GuySuCo was written to for a replacement.

In July, 2016, Committee Member, Mr. Rooplall Persaud passed away, however, the Subject Minister of Social Protection was written to regarding a replacement of the late Persaud.

Mr. Persaud was nominated as a GAWU Representative from 2009 to 2016 to serve on SILWFC Board. He served on the Board with distinction and was always vocal; he made passionate representation on behalf of the sugar workers. He was also a member of the Tender Sub Committee where he made significant contributions.

During the year 2016 the following meetings were held:-

- Seven (7) Main Committee Meetings
- Five (5) Finance Sub Committee Meetings
- Three (3) Housing Sub Committee Meetings
- Two (2) Tender Board Committee Meetings
- One (1) Evaluation Sub Committee Meetings

(2) STAFF

At the commencement of 2016 the staff of the Committee comprised of:

NO.	DESIGNATION	AMOUNT
1.	Administrative Manager	1
2.	Accountant	1
3.	Principal Assistant Secretary	1
4.	Building Inspectors	2
5.	Senior Clerks	4
6.	Typist/Clerk Grade I	2
5.	Driver	1
6.	Office Assistant	1
7.	Cleaner	1
	TOTAL	14

(3) FINANCIAL PERFORMANCE

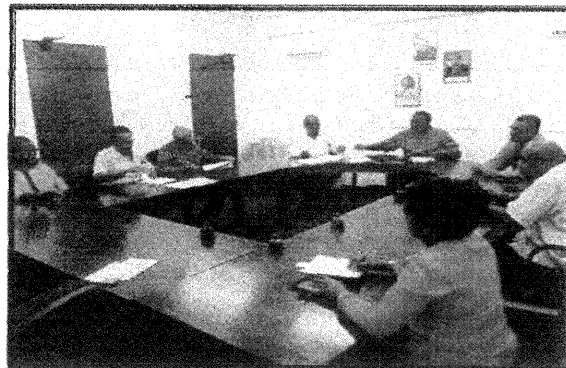
As at 31 December 2016, the net surplus was seven million, seven hundred and eighty thousand, four hundred and sixty five dollars (\$ 7,780,465) see appendix 3.

GUYSUCO'S INDEBTEDNESS TO SILWFC AS AT 31st DECEMBER 2016

Levies owing to SILWFC(without interest)	\$1,404,968,373
Loan Remittances	\$ 83,766,005
TOTAL	\$1,488,734,378

(4) WAGES AND SALARIES

The Guyana Agricultural and General Workers' Union (GAWU) remains the sole bargaining agent for the employees at SILWFC. In 2016, the employees received an increase of five percent (5%) across the Board, as a result of negotiations between the union and the fund that took the daily minimum wage to two thousand, one hundred and ninety dollars (\$2,190).



Signing of Union Agreement - 2016

(5) BURSARY AWARD FOR EMPLOYEES' CHILDREN OF SILWFC

The Committee issued two (2) bursary awards to employees' children of The Sugar Industry Labour Welfare Fund Committee to the total value of \$25,800.

REF.	NAME OF PARENT (SILWFC'S EMPLOYEES)	NAME OF CHILD	YEAR OF BURSARY	AMOUNT \$
1.	Amla Persaud	Vivekananda Odit	5 th year	13,000
2.	Raywattie Persaud	Naiomi Persaud	3 rd year	12,800
			TOTAL	25,800

(6) BURSARY AWARD FOR CHILDREN OF SUGAR WORKERS

Bursaries were awarded to children of sugar workers who have applied for First, Second Third and Fourth year Bursaries for the new academic year 2016 to the total value of one hundred and sixty five thousand, four hundred dollars (\$165,400).

FIRST YEAR STUDENTS (2016)

NAME OF STUDENT	AMOUNT \$
Geneva Hitnarine	20,000
Yuliya Culley	20,000
Jozelle J. Austin	20,000
Shemar J. Henry	20,000
Sub Total	\$80,000

SECOND YEAR STUDENTS (2015 & 2016)

NAME OF STUDENT	AMOUNT \$
Lotoya Woolford	11,800
Bovena Singh	11,800
Joanna J. Persaud	11,800
Sub Total	\$35,400

THIRD YEAR STUDENTS (2014, 2015 AND 2016)

NAME OF STUDENT	AMOUNT \$
Ramona Ragbeer	12,000
Farideen Khan	12,000
Sub Total	\$24,000

FOURTH YEAR STUDENTS (2013, 2014 AND 2015 & 2016)

NAME OF STUDENT	AMOUNT \$
Ravendra Tajpaul	13,000
Roshanna Agard	13,000
Sub Total	\$26,000
GRAND TOTAL	\$165,400



BURSARY AWARD - REGION 4



Bursary Award for Region No. 6

A total of **\$191,200** was paid towards Bursary awards for the year 2016.

Construction of one all weather streets (253' x 10') finish with Crusher Run and to install one Culvert (16' x 18") at Canefield, New Area, East Canje, Berbice

Before



After



The Contract was awarded to Mr. Annirud Ramcharitar of Lot 94 Friendship Village, Corentyne, Berbice at a tune of two million, eight hundred and eighty seven thousand, three hundred dollars (\$2,887,300).

Construction of one all weather street (820' x 12') finish with crusher run at Canefield East, East Canje, Berbice

before



after



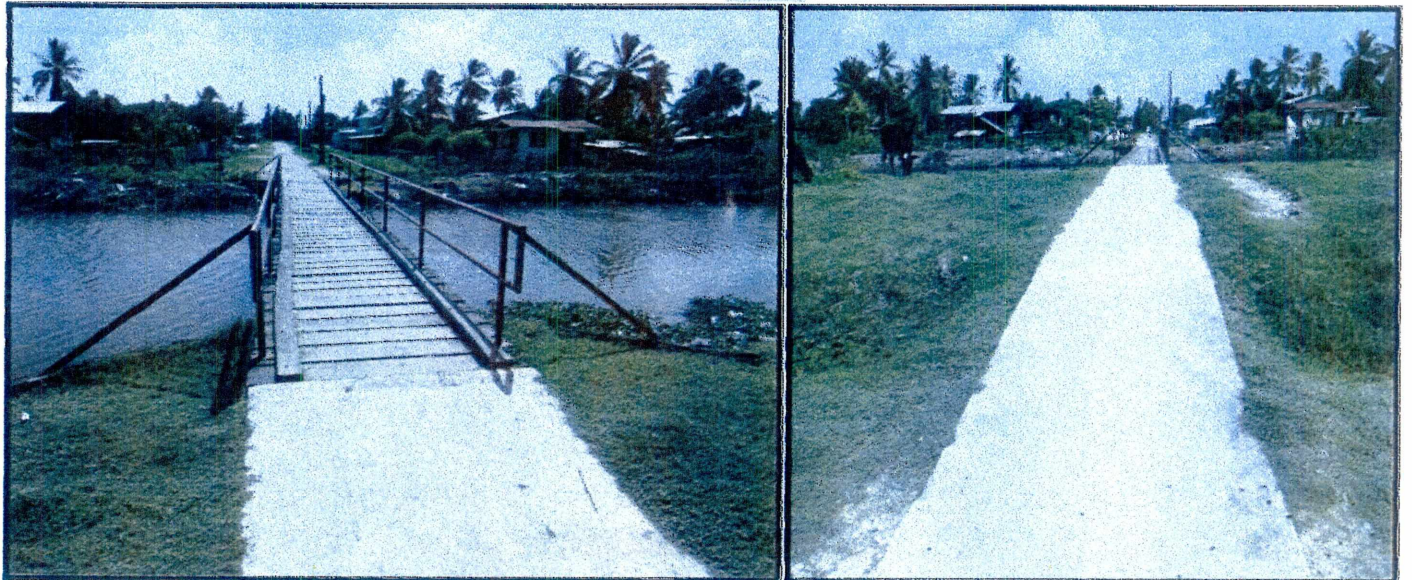
The Contract for the above project was awarded to Gupta Construction of Lot 212 No. 2 Village, East Canje, Berbice at a tune of seven million, five hundred and sixty three thousand and eighty four dollars (\$7,563,084).

Construction of Footbridge (60' x 6') and Walkway(100' x 6') linking Foulis to Enmore, East Coast Demerara

Before



After



Footbridge

Walkway

Construction of Footbridge (60' x 6') and Walkway (100' x 6') linking Foulis to Enmore was awarded to Gupta Construction of Lot 212 No. 2 Village, East Canje, Berbice at a tune of four million, eight hundred and thirty eight thousand, one hundred and twenty eight dollars (\$4,838,128.00).

Construction of Walkway (120' x 6') and Footbridge (45' x 6') at Patentia, West Bank Demerara

before



after



Construction of Walkway (120' x 6') and Footbridge (45' x 6') at Patentia, West Bank Demerara was awarded to AMIC General Contracting Service of Lot 26 Zeelugt South New Housing Scheme, East Bank Essequibo at a tune of four million, four hundred and twenty six thousand, nine hundred and eight dollars (\$4,426,908.00).

CONSTRUCTION OF ASPHALTIC CONCRETE STREET (1800' x 10') AT NON PARIEL, EAST COAST DEMERARA

BEFORE



BEFORE



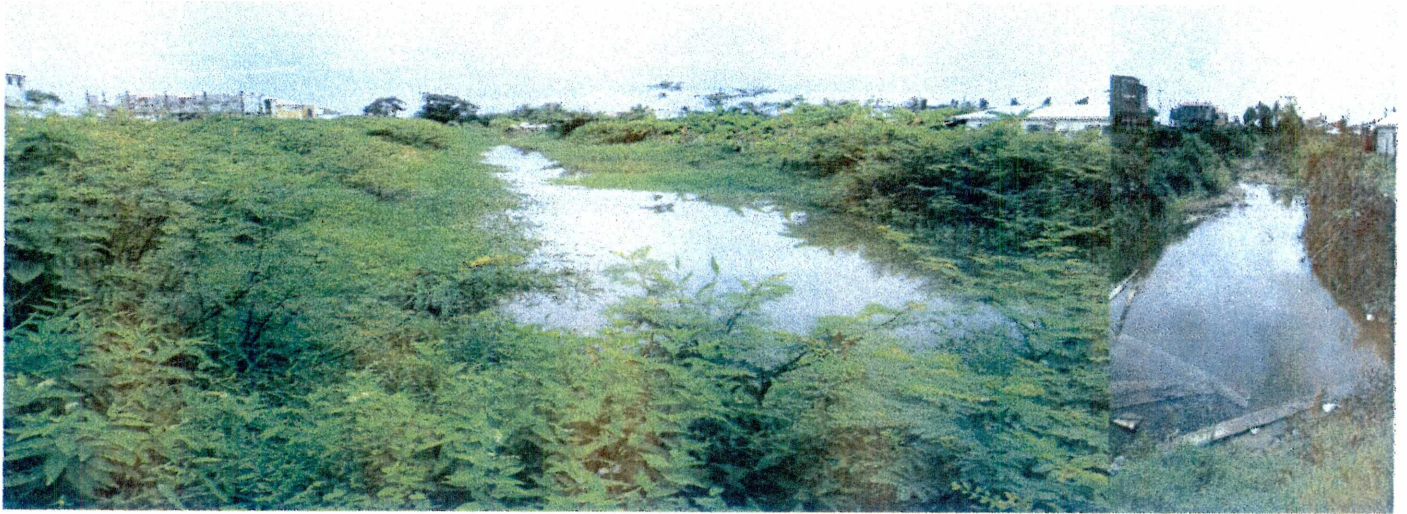
AFTER



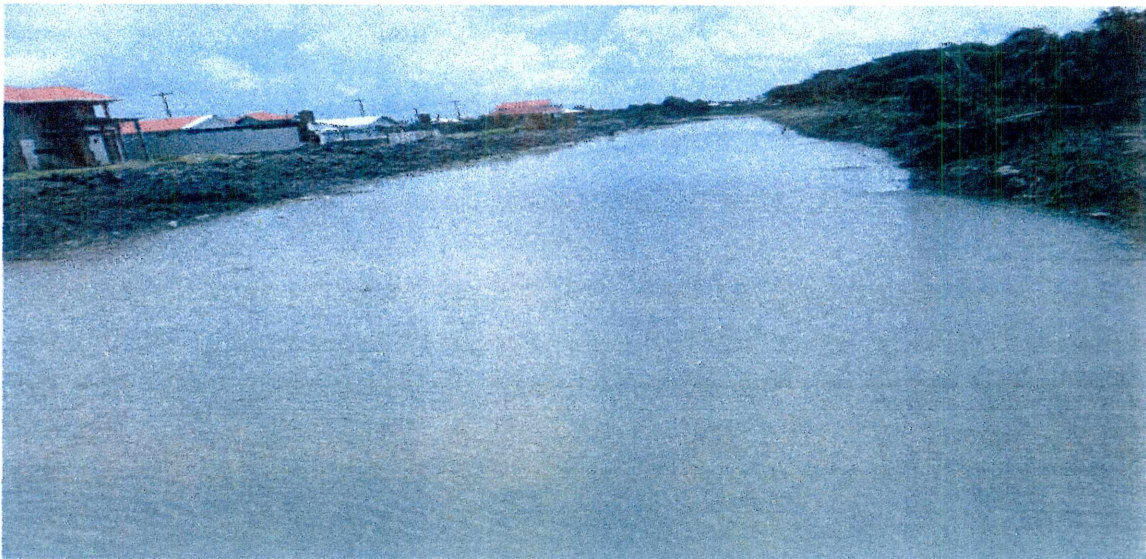
Construction of Asphaltic Concrete Street (1800' x 10') at Non Pariel, New Area was awarded to K.P. Jagdeo General Contractor of Lot 17 'B' No. 1 Road, Corentyne, Berbice at a tune of twenty six million, three hundred and ninety five thousand, eight hundred dollars (\$26,395,800).

CLEANING OF CANAL AT ZEELUGT, PHASE II, EAST BANK ESSEQUIBO

BEFORE



AFTER



REHABILITATION OF DBST STREET (537' X 12') AT GLASGOW HOUSING SCHEME, EAST BANK BERBICE

BEFORE



AFTER



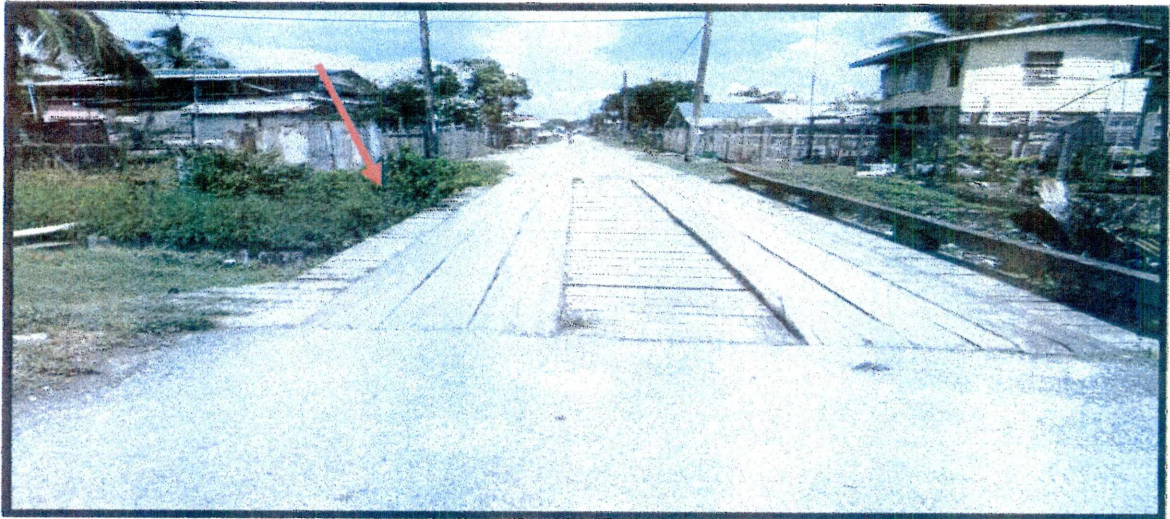
AFTER



A Contract was awarded to K.P. Jagdeo General Contractor of Lot 17 'B'. No. 1 Road Corentyne, Berbice for the Rehabilitation of DBST Street (537' x 12') at Glasgow Housing Scheme, East Bank Berbice at a tune of four million, eight hundred and fifty three thousand, nine hundred and four dollars (\$4,853,904).

REPAIRS TO HEAVY DUTY BRIDGE AT PATENTIA (WEST) INCL. REPLACEMENT OF WESTERN RAIL

BEFORE



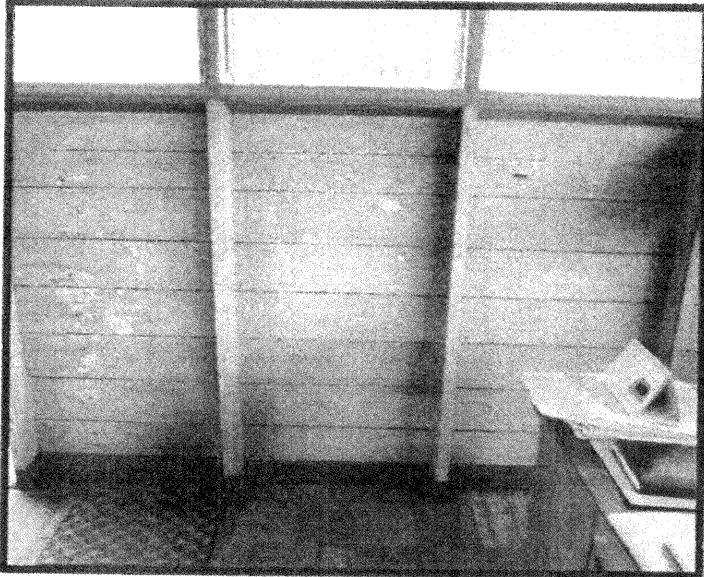
AFTER



Repairs to Heavy Duty Bridge at Patentia (West), West Bank Demerara Incl. replacement of western rail. This Contract was awarded to Khemraj Nauth Contracting Service of 238 Craig, East Bank Demerara at a tune of four hundred and one thousand, six hundred dollars (\$401,600)

Painting Section 28' x 20' of the Girls' Club Building at Canefield East, East Canje, Berbice

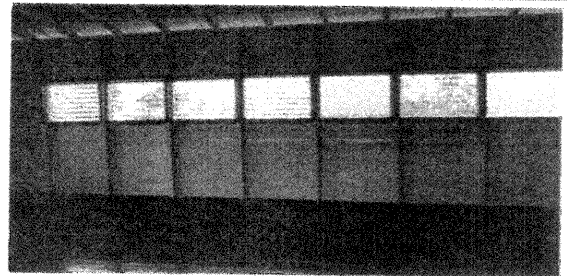
Before



AFTER



BEFORE



AFTER



BEFORE



AFTER

The project for painting section 28' x 20' of the Girls' Club Building was awarded to Kascon Engineering of Lot 70 - 72, No. 2 Village, East Canje, Berbice at a tune of three hundred and twenty six thousand, eight hundred dollars (\$326,800)

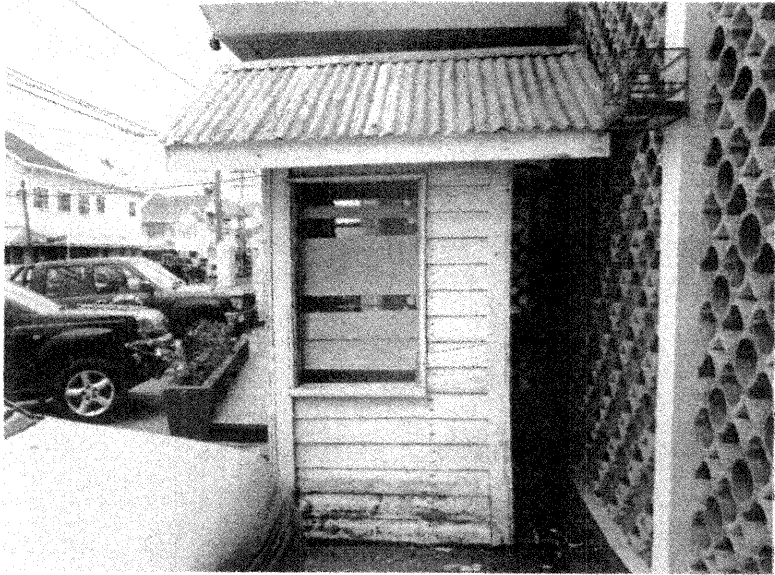
FENCING THE GIRLS BUILDING AT CANFIELD, EAST CANJE, BERBICE THREE SIDES (134' X 134' X 105') AT EAST CANJE, BERBICE



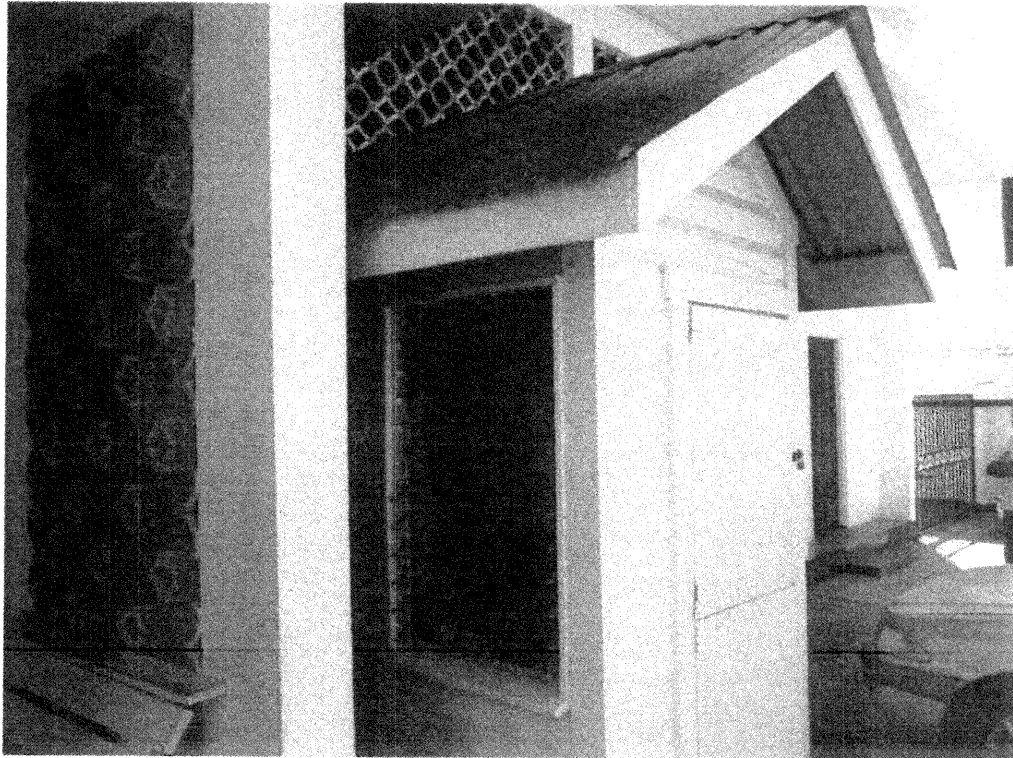
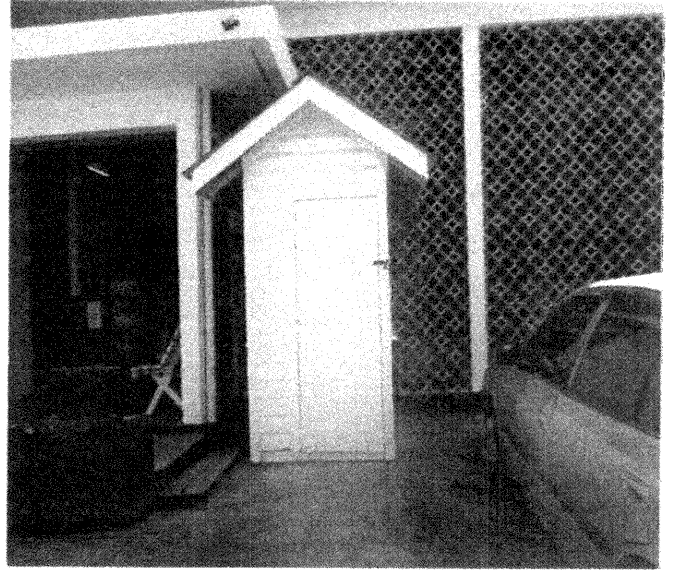
The project for fencing of the Girls Club – Three sides (134' x 134' x 105) at Canefield, East Canje, Berbice was awarded to Kascon Engineering at a tune of nine hundred and eighty nine thousand, three hundred and six dollars (\$989,306.00).

REPAIRS TO GUARD HUT AT SILWFC HEAD OFFICE, 87 DUKE & BARRACK STREETS, KINGSTON, GEORGETOWN

BEFORE

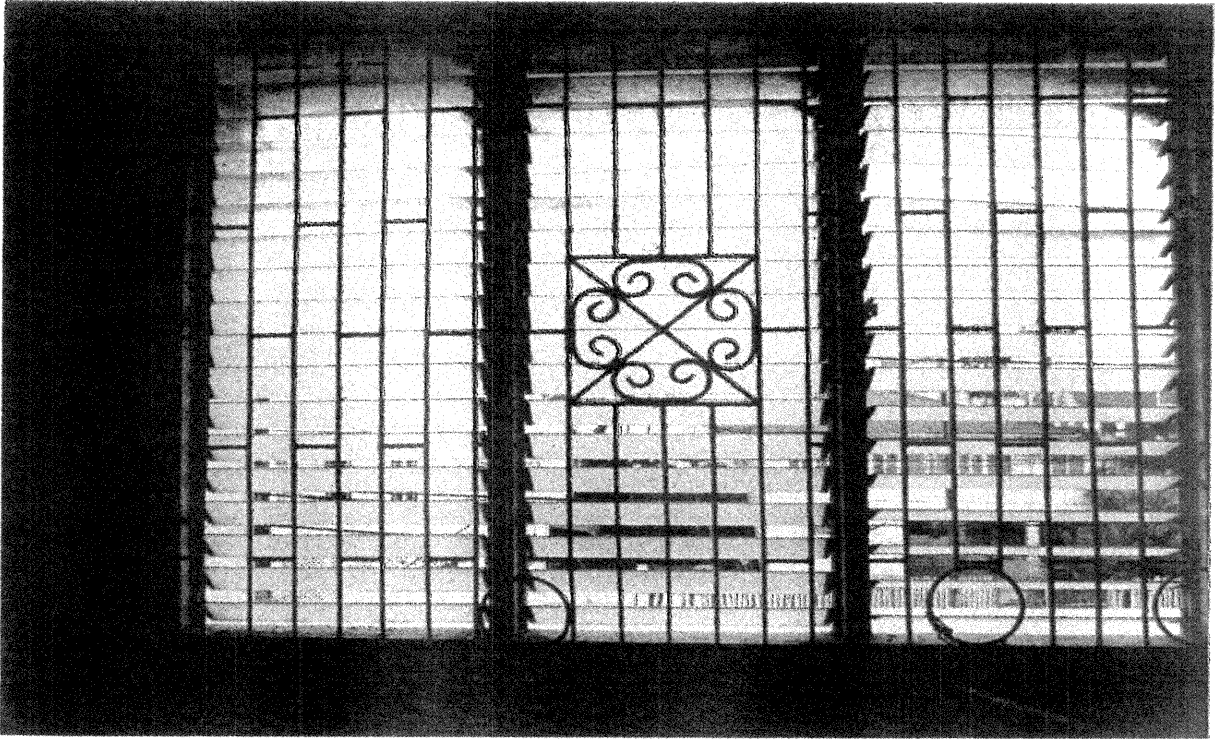


AFTER



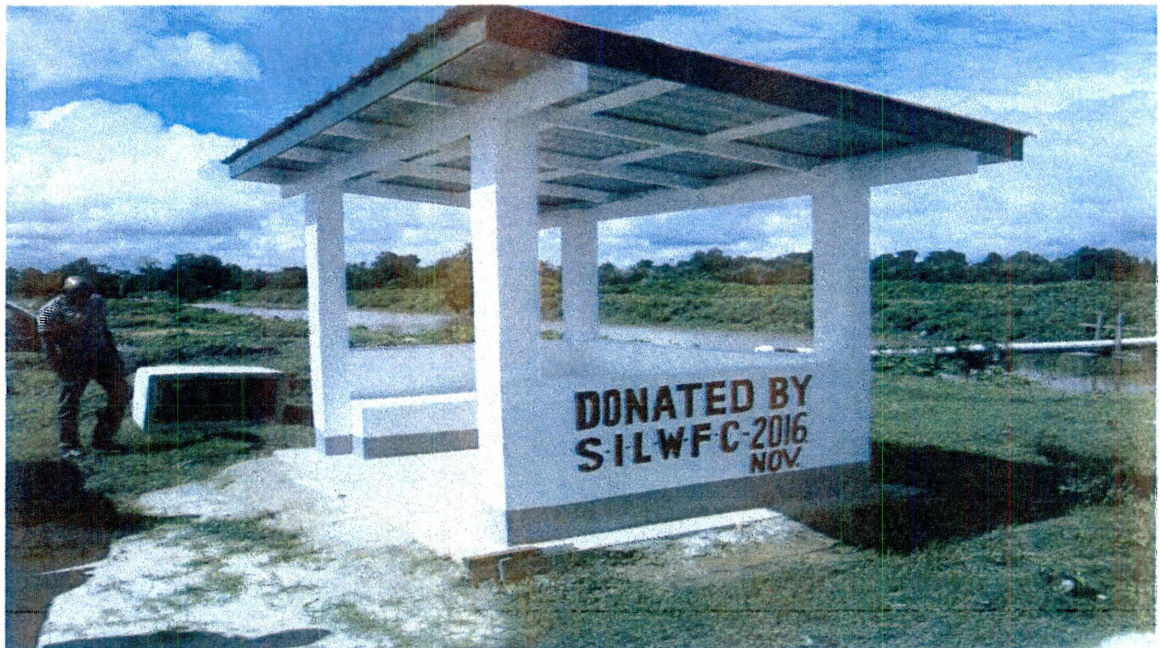
The Contract for Repairs of Guard Hut was awarded to Mark Edmonson at a tune of one hundred and six thousand dollars (\$106,000).

SERVICE AND REPAIRS TO WINDOWS ON UPPER FLAT OF SILWFC BUILDING



Mark Edmonson was awarded the project for the Service and Repair to windows on upper flat of SILWFC Building at a tune of one hundred and twenty eight thousand dollars (\$128,000).

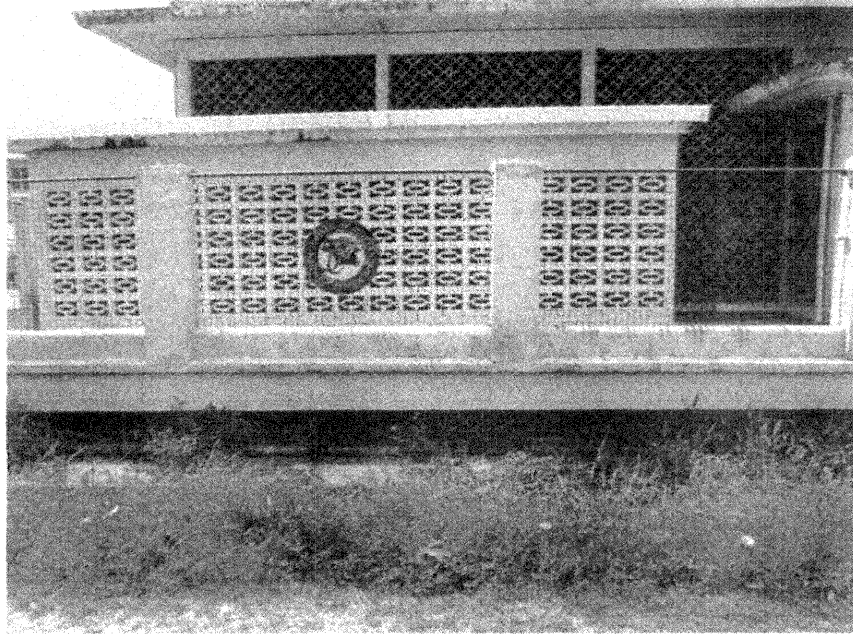
Construction of Bus Shed (8' x 6') at Gangaram Street, East Canje, Berbice



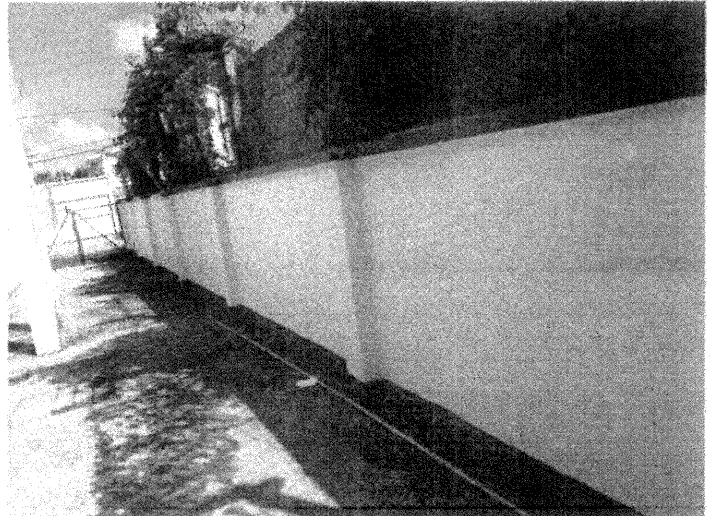
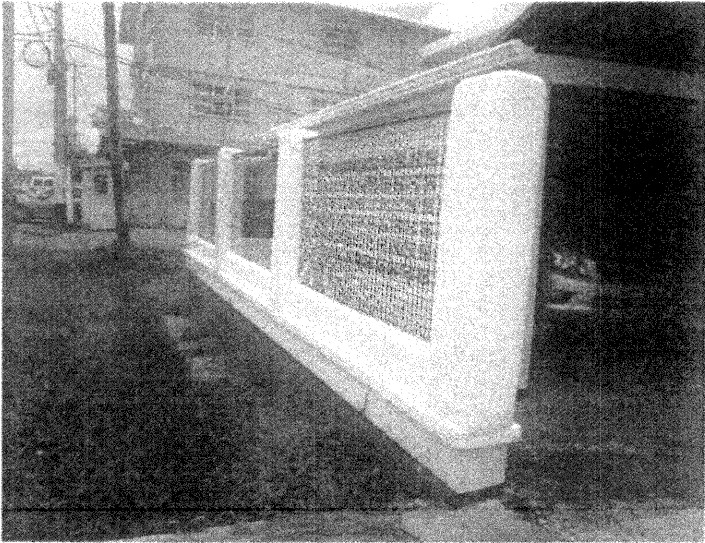
Construction of Bus Shed (8' x 6') at Gangaram Street, East Canje, Berbice was awarded to Kascon Engineering of Lot 70 – 72 No. 2 Village, Berbice at a tune of three hundred and seventy nine thousand, five hundred and fifty dollars (\$379,550).

Wash, chip and Repaint Fence (2 Coats) at SILWFC Head Office, 87 Duke and Barrack Streets, Kingston, Georgetown

BEFORE



AFTER



The Contract for wash, chip and repaint fence (2 coats) at SILWFC's Office was awarded to Mark Edmondson in the sum of three hundred and thirty five thousand dollars (\$335,000)

PRESSURE WASH AND REPAINT EXTERNAL WALLS OF SILWFC'S BUILDING



The Contract to pressure wash and repaint external walls (2 coats) of SILWFC Building was awarded to Mark Edmonson in the sum of one million, one hundred and forty five thousand, two hundred dollars. (\$1,145,200)

WATER SUPPLY IN ZEELUGT, PHASE II, EAST BANK ESSEQUIBO

The Committee was able to coordinate with Guyana Water Inc. to have the residents benefit from potable water supply in the Zeelugt, Phase II, Housing Area, East Bank Essequibo

ELECTRIFICATION IN ZEELUGT, PHASE II, EAST BANK ESSEQUIBO

The Committee in a collaborated effort with Guyana Power and Light Inc. expended the sum of seven hundred and forty three thousand and twenty dollars (\$743,020.00) towards achieving this project in ensuring that the residents are provided with one of the main necessity.

The sum of \$28,472,428 which was expended for development works represents part payments for projects approved in the year 2016.

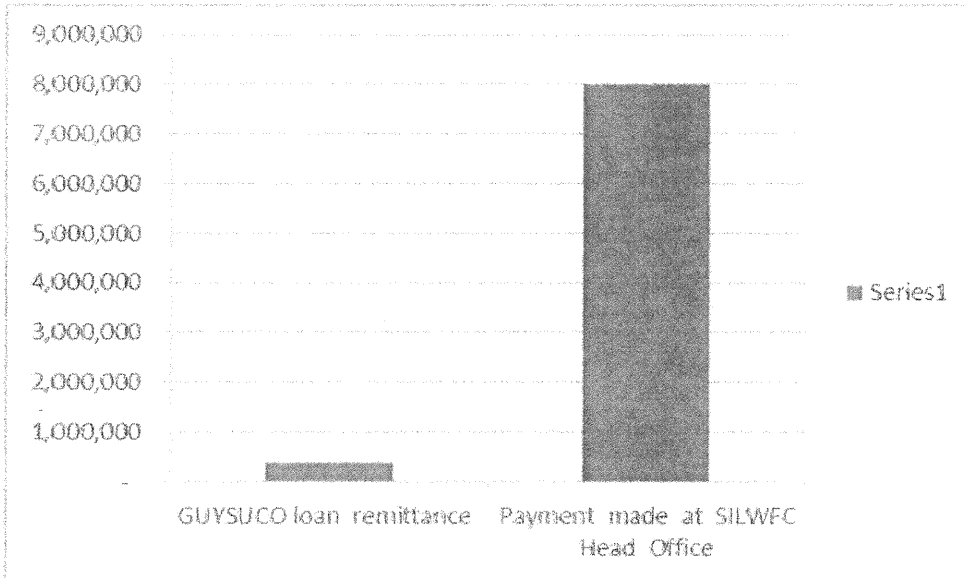
**ALLOCATION OF HOUSE LOTS TO SUGAR WORKERS AT LAND OF CANAAN,
EAST BANK DEMERARA**



Seven (7) lots were allocated to sugar workers at Land of Canaan, East Bank Demerara

(7) LOAN REPAYMENTS FOR 2016

LOAN REPAYMENT FOR 2016	
DESCRIPTION	PAYMENTS REC'D AND DEPOSITED TO THE FUND
GuySuCo'S Loan Remittance	\$386,400
Payment made at SILWFC's Head Office	\$8,001,640
TOTAL	8,388,040



(10) CONVEYANCING OF TITLES AND SECOND TRANSFERS

(i) The Committee continued to convey Certificates of Title to sugar workers who were leased lands in the Extra Nuclear Housing Areas and to those who were allocated house lots in the new housing areas developed by the Committee.

Conveyancing of Lots

No. of Applications received for the conveyancing of Lots	No. of Lots conveyed	No. of Transfers filed at Land Registry for the issuance of C.O.T	No. of C.O.T received
30	36	85	92

(ii) Proceeds from the Conveyancing of lots for the year 2016 totaled \$529,220 were deposited into the Fund.

Second Transfers

No. of Applications received for Second Transfers	Amount received \$
15	145,000

(11) LOANS

The Committee provides interest free Loans to sugar workers to assist them to construct their own homes. Over the years the amount had to be increased due to the rise in the cost of building materials and labour charges.

Housing Loans remain at \$1,000,000 and the repayment rate is \$4,000 per week, however, the Sugar Workers who had already accessed a new housing loan can apply after five years for an additional loan of \$500,000 for renovations and extensions of their dwelling houses.

Loans of \$500,000 are granted to Sugar Workers to repair and extend their dwelling houses. The rate of repayment for loans to repair and extend is \$2,500 per week.

The Building Inspectors employed by the Committee have the responsibility to ensure that the loans disbursed are used for the intended purposes and that building materials purchased are of good quality.

Details of the number of applications received, approved and disbursed during 2016 are shown in the table below.

LOAN SUMMARY FOR THE MONTH OF JANUARY TO DECEMBER, 2016

APPLICATION AND APPROVALS

LOANS DISBURSED

DISTRICT	NO. OF LOAN APPLICATION RECEIVED		TOTAL	NO. OF LOAN APPLICATION APPROVED		TOTAL	TOTAL LOANS DISBURSED	AMOUNT DISBURSED
	New	Repair & Extension		New	Repair & Ext		JAN - DEC	
BERBICE	10	3	13	15	10	25	New { First - 6 x \$500,000. Final - 3 x \$500,000.	\$ 3,000,000.00 \$ 1,500,000.00
							Repair & Ext - 5 x \$500,000.	\$ 2,500,000.00
	Sub Total - 14							\$ 7,000,000.00
EAST DEMERARA	1	8	9	15	30	45	New { First - 9 x \$500,000. Final - 9 x \$500,000.	\$ 4,500,000.00 \$ 4,500,000.00
							Repair & Ext - 21x \$500,000.	\$10,500,000.00
Sub Total - 39							\$19,500,000.00	
WEST DEMERARA	4	13	17	5	10	15	New { First - 2 x \$500,000. Final - 2 x \$500,000.	\$ 1,000,000.00 \$ 1,000,000.00
							Repair & Ext -10 x \$500,000.	\$ 5,000,000.00
Sub Total - 14							\$7,000,000.00	
GRAND TOTAL	15	24	39	35	50	85	New { First - 17x \$500,000. Final -14x \$500,000.	\$ 8,500,000.00 \$ 7,000,000.00
Repair & Ext -36 x \$500,000.							\$18,000,000.00	
							<u>\$33,500,000.00</u>	

(12) WATER SUBSIDY

Qualified Sugar Workers are entitled to Water Subsidy of four thousand dollars (\$4,000) annually.

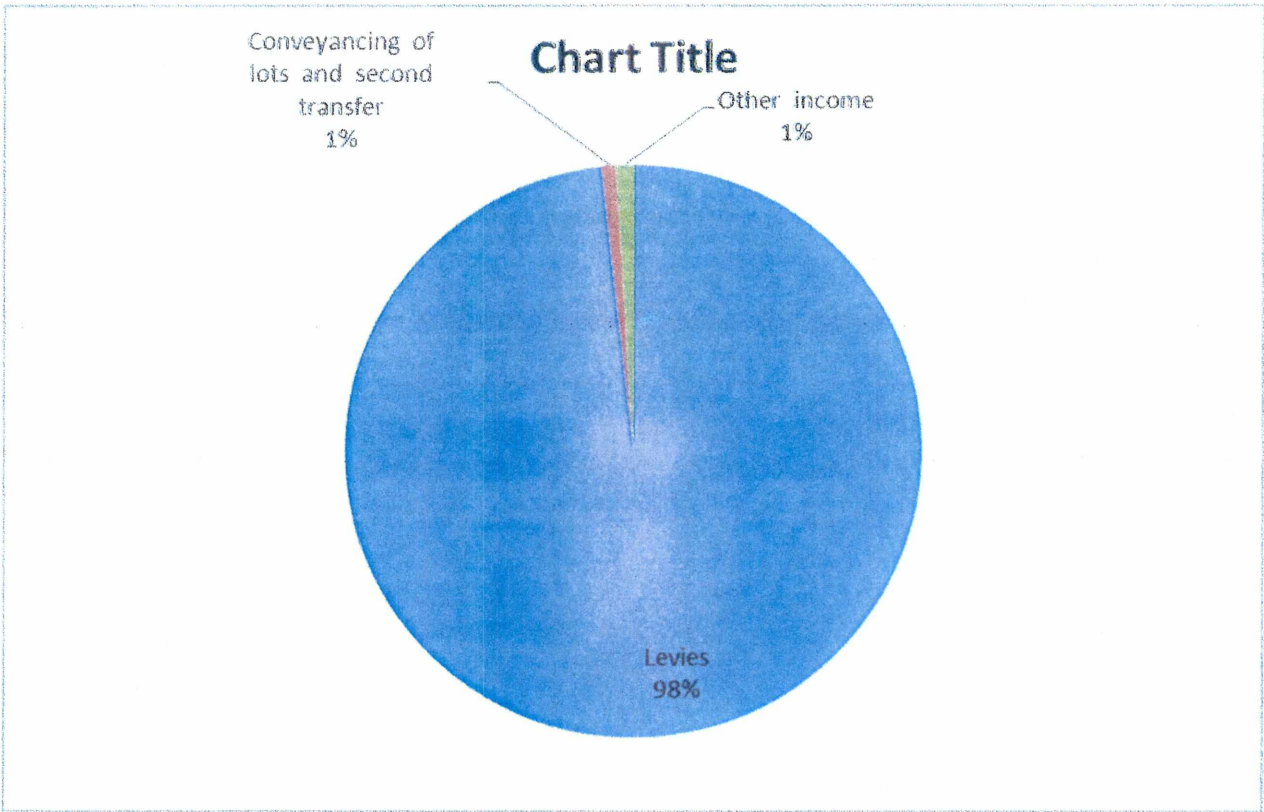
During the year under review, 460 Sugar workers have benefitted from the subsidy which amounting to one million, eight hundred and nine thousand, three hundred and ninety dollars (\$1,809,390.00).

ESTATE	NO. OF PERSONS	AMOUNT RECEIVED \$	SUB TOTAL \$
SKELDON	16	4,000	64,000
"	1	2,700	2,700
"	1	2,060	2,060
"	1	1,900	1,900
"	1	1,780	1,780
"	1	1,470	1,470
"	1	1,400	1,400
ALBION	12	4,000	48,000
"	1	3,560	3,560
"	1	3,000	3,000
"	1	1,500	1,500
ROSE HALL	97	4,000	388,000
BLAIRMONT	10	4,000	40,000
"	1	680	680
D.S.T	6	4,000	24,000
ENMORE/LBI	69	4,000	276,000
"	1	3,500	3,500
"	1	1,000	1,000
WALES	85	4,000	340,000
"	1	1,900	1,900
"	1	600	600
UITVLUGT	149	4,000	596,000
"	1	3,380	3,380
"	1	2,960	2,960
GRAND TOTAL	460	-	1,809,390

(13) SOURCES OF INCOME

The information presented below summarizes the Committee's sources of income. Levies together with other sources of receipts for 2016 were as follows:

SOURCES OF INCOME	TOTAL
Levies	81,318,418
Conveyancing of lots and second transfers	674,220
Other income	839,688
TOTAL	82,832,326

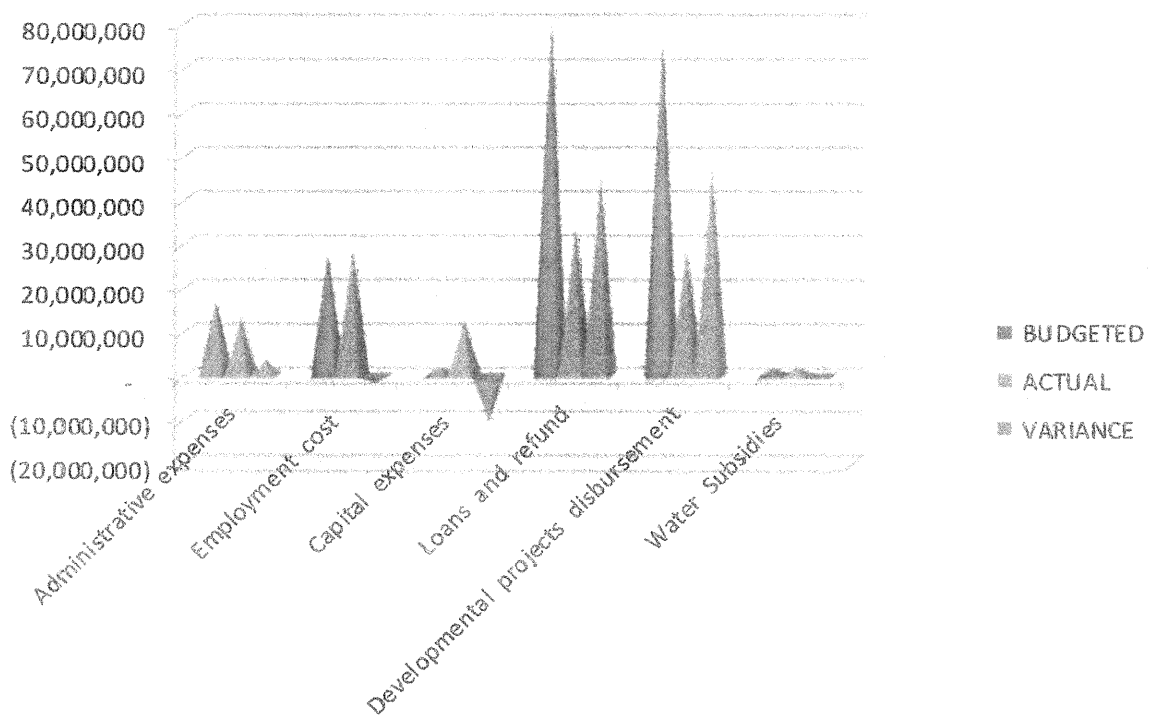


The pie chart represents the sources of income as percentage of the total income

(14) EXPENSES

The Committee budgeted expenditure was \$ 204,535,254 for the year. The table provides a variance analysis of the expenses while the chart captures budgeted against the actual expenses for year 2016. (see appendices 1 & 2)

OPERATING AND CAPITAL EXPENSES	BUDGETED	ACTUAL	VARIANCE
Administrative expenses	16,874,100	13,226,101	3,647,999
Employment cost	27,533,603	28,784,586	(1,250,983)
Capital expenses	2,328,220	12,967,120	(10,638,900)
Loans and refund	79,500,000	33,725,800	45,774,200
Developmental projects disbursement	76,299,331	28,472,428	47,826,903
Water Subsidies	2,000,000	1,809,390	190,610
TOTAL	204,535,254	118,985,425	85,549,829

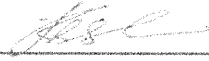


CONCLUSION

Generally, for Sugar Industry Labour Welfare Fund (SILWFC) to continue with its mandate to effectively serve the sugar workers with the basic social amenities it would be essential for the sugar industry to sustain its progress, since, our operations are mainly dependent on Levies earned from the sale of sugar.



Allan Munroe
Chairman- SILWFC



Kavita Bishun
Administrative Manager

BUDGETED AND ACTUAL EXPENDITURE FOR THE YEAR 2016

Appendix 1

EMPLOYMENT COST AND BENEFITS	BUDGETED EXPENDITURE	ACTUAL EXPENDITURE
Salaries	20,225,243	21,882,169
Pensioners	202,680	-
National Insurance Scheme(er)	1,572,365	1,545,071
Pension (er)	919,041	898,335
Medical Contributions(er)	40,224	37,957
Commuted Allowance	440,640	440,640
Mileage & Tolls	651,600	404,068
Telephone Allowance	12,000	23,500
Vacation Allowance	1,685,437	1,700,160
Bicycle Allowance	48,000	43,326
Staff Bursary Award	91,600	25,800
Treasury Officer Fees	84,000	84,000
Uniform Allowance	250,000	294,423
Long service Award		102,000
Shoe Allowance	105,000	105,000
Bonus / Incentive	800,000	795,000
Gratuity	405,774	403,137
TOTAL EMPLOYMENT COST	27,533,604	28,784,586

SALARIES SCHEDULE FOR THE YEAR 2016

Total salaries	21,882,169
Administrative	
Administrative Manager	4,197,709
Principal Assistant Secretary	2,580,960
Accountant	2,589,678
Other technical	
Building Inspector(Demerara)	2,002,554
Building Inspector(Berbice)	1,773,796
Clerical and Office support	
Senior clerk -Conveyancing	1,195,665
Senior clerk -Conveyancing	1,147,775
Senior clerk -Accounts	1,175,738
Senior clerk -Accounts	1,170,154
Grade 1 clerk	745,133
Grade 1 clerk	918,460
Semi- skilled Operative and Unskilled	
Office Assistant	751,175
Driver	766,380
Driver-Temporary	80,388
Charwoman	786,604

ADMINISTRATIVE EXPENSES	BUDGETED EXPENDITURE	ACTUAL EXPENDITURE
H.I.H # 01F072432 (fire, flood, risk etc)	204,027	204,024
H.I.H # 01M053388 (full third party)	9,720	8,640
Security Service	3,990,000	3,800,442
Internet (Broadband)	125,748	120,537
Electricity charges	630,000	637,886
Telephone charges	236,656	237,504
Water rates & sewerage charges	105,000	49,363
Rates & Taxes	188,403	140,338
P.O Box Rental	8,820	8,400
Postage & Revenue Stamps	126,000	20,933
Subscription - Newspapers	61,806	64,320
Printing & Photocopying	352,800	246,212
Advertising & Publication	267,411	75,922
Training	300,000	40,000
Legal Fees	262,500	147,404
Conveyance expenses	220,500	
Miscellaneous expenses	551,250	2,349,285
Meal expenses(meetings etc)	126,000	366,290
Maintenance of Vehicle	126,000	191,036
Fuel - Vehicle	189,000	231,681
Diaries	6,174	19,146
Contributions / Donations	126,000	20,000
Staff Activities & Social Events	661,500	25,681
R&M - Office Furniture & Equipment	700,000	144,485
Generator maintenance cost and fuel	367,500	14,862
R&M - Office Compound & Building	174,850	452,765
R&M - Girl's Club	73,500	125,000
Scholarship 6 GUYSUCO Workers(UG)	2,205,000	1,122,029
Bursary GUYSUCO Workers -Note 1	400,000	280,600
Refund of Developmental Works	472,500	
Community Outreach Programmed	1,000,000	
Entertainment Allowance Committee Members	1,524,600	1,285,000
Stationery and office supplies	1,080,835	796,316
TOTAL ADMINISTRATIVE EXPENSES	16,874,100	13,226,101

Notes

1. Bursary GUYSUCO Workers

Payment for 2015	115,200
Payment for 2016	165,400
	<u>280,600</u>

DEVELOPMENTAL WORKS	BUDGETED EXPENDITURE	ACTUAL EXPENDITURE
Developmental projects	76,299,331	28,472,428
TOTAL DEVELOPMENTAL PROJECTS	76,299,331	28,472,428
WATER SUBSIDIES	BUDGETED EXPENDITURE	ACTUAL EXPENDITURE
	2016	2016
Water Subsidies	2,000,000	1,809,390
TOTAL WATER SUBSIDIES	2,000,000	1,809,390

THE SUGAR INDUSTRY LABOUR WELFARE FUND
FINANCIAL PERFORMANCE
JANUARY TO DECEMBER 2016

<u>INCOME</u>	\$	\$
Levies	81,318,418	
Conveyancing of lots and second transfer	674,220	
Other income	839,688	
TOTAL INCOME		82,832,326
<u>EXPENDITURE</u>		
Administrative expenses	13,226,101	
Employment cost	28,784,586	
Developmental projects	28,472,428	
Water Subsidies	1,809,390	
Depreciation	2,759,356	
TOTAL EXPENDITURE		75,051,861
NET SURPLUS		<u><u>7,780,465</u></u>

PAYMENT SCHEDULE FOR DEVELOPMENTAL WORKS FOR 2016

Appendix 4

PROJECTS	TOTAL VALUE \$	Amount Paid in 2016	Amount Paid in 2017	Total Paid \$
Construction of one all weather Street (253'x10') finish with crusher run and install Culvert (16'x18") at Canefield East, New Area, E.C.B.	2,887,300	2,598,570 90%	288,730 10%	2,887,300
Construction of one all weather Street (820' X12') finished with crusher run at Canefield East, New Area, E.C.B	7,563,084	6,806,776 90%	756,308 10%	7,563,084
Construction of Footbridge (60'x6') and Walkway (100'x6') linking Foulis to Enmore, East Coast Demerara.	4,838,128	4,354,315 90%	483,813 10%	4,838,128
Construction of Walkway (120' X6'),Footbridge(45' x 6') and HDPE Culvert (10'x4') at Patentia, West Bank Demerara	4,426,908	4,426,908 100%		4,426,908
Construction of Asphaltic Concrete Street at Non Pariel ,E.C.D.	26,395,800	2,639,580 10%	23,756,220 90%	26,395,800
Cleaning of Canal at Zeelugt ,Phase 11 ,East Bank Essequibo	1,849,504	1,849,504 100%	-	1,849,504
Rehabilitation of DBST Street (537' X 12')at Glasgow Housing Scheme, East Bank Berbice	4,853,904	485,391 10%	4,368,513 90%	4,853,904
Repairs to Heavy duty bridge at Patentia (West) included replacement of the western rail.	401,600	321,280 80%	80,320 20%	401,600
Painting section 28' X 20' of the Girls' Club Building at East Canje,Berbice	326,800	294,120 90%	32,680 10%	326,800
Fencing the Girls Club Compound at Canefield East, East Canje Berbice, three(3) sides (134'x134'x105').	989,306	890,375 90%	98,931 10%	989,306
Repairs to Guard Hut at SILWFC Office	106,000	106,000 100%	-	106,000
Service and Repair windows on Upper Flat of SILWFC Building	128,000	128,000 100%	-	128,000
Construction of Bus Shed (8' X 6') at Gangaram Street, East Canje Berbice.	379,550	341,595 90%	37,955 10%	379,550
Wash, Chip and Repaint Fence (2 Coats) at SILWFC Office.	335,000	335,000 100%	-	335,000
Pressure wash and repaint the external walls (1 Coat) of SILWFC's Building	784,400	784,400 100%	-	784,400
Second coat of paint to the external walls of SILWFC's Building	360,800	360,800 100%	-	360,800
Construction of cubicles and cashier work station at SILWFC's Office	844,074	844,074 100%		844,074
Additional work to the Cubicles at SILWFC's Office	60,900	60,900 100%	-	60,900
Contribution for electricity at Zeelugt Phase II, East Bank Essequibo	743,020	743,020 100%	-	743,020
Maintenance work at SILWFC's Office	101,820	101,820 100%	-	101,820
	58,375,898	28,472,428	29,903,470	58,375,898