

British Guiana.

1960

# **ESTIMATES**

AS PRESENTED TO THE

## LEGISLATIVE COUNCIL

GEORGETOWN, DEMERARA,
THE "B.G. LITHOGRAPHIC CO.," LIMITED, PRINTERS,
BRITISH GUIANA.
1960.

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Recommend Supply by 1960 to a special by the Development Tupic,

#### STATEMENT OF ASSETS AND LIABILITIES AT 31st DECEMBER, 1958.

LIABILITIES		ASSETS			
Deposits for Investment	\$ 85,665.002	Cash—			
Deposits	3.418.870	Accountant General		\$ 775,314	
Advances made to the Colon from joint Consolidated Fund	12.028,800	Imprests Remittances Invested Surplus Balances	\$ 135,039 7,677 407,124	549,840	\$ 1,825,154
		Advances Deposits Invested			5,778,732 38,364,137
		Development Fund	Saldani.		15,836,267
	<b>\$</b> 56,304,290		METER SERVICE		\$56,304,290

#### ESTIMATED FINANCIAL POSITION AT 31st DECEMBER, 1959.

	n della		11.14
General Revenue Balance at December, 1958 brought forward	6.00		\$ 5,191,618
Revised Estimate of Revenue, 1959	***	<b>\$</b> 48,373,875	17
Revised Estimate of Exponditure 1959	***	46,880,000	
Estimated Surplus on Recurrent Budget		1,493.875	
Estimated amount to be transferred to Development Fund	qdo	1.493,875	P.
Estimated General Revenue Balance at 31st December, 1959	***		<b>\$</b> 5,191,618

### BUDGET 1960.

Estimate of Revenue for 1960		***	***	***	P 6-9	100	<b>\$</b> 51,552,625
Estimate of Exponditure for 1960	1 A b-	g =0 B	452	d d B	***	***	50,457,418
Estimated Surplus for 1960 (for trans	fer to the	Developmer	at Fund)	100	9 <b>0</b> 4		\$1,095,207

### ABSTRACT OF THE ESTIMATES OF REVENUE FOR THE YEAR 1960 SHOWING ALSO THE ESTIMATED REVENUE FOR THE YEAR 1959 AND THE ACTUAL REVENUE FOR THE YEAR 1958

Patricia	- L	- Minima	-tonsys#					1	1
	Number	Will Land	1918				Electric	Head	
-	Z	Head	of Revenue			Actual Revenue	Approved Estimate,	Revised Estimate.	Estimate
						1958	1959		1960
DESCRIPTION OF THE PARTY OF THE	Head	DE OF THE PARTY OF	15,819,411			mil Charge	ort: Distance	doil it	
WHILE LE	Dra	Mary Lines	rea nota	-3-0	_	\$	- s	S	\$
Dort.008:8		Mary and Control of	ALEN A			3	- Into aller	4	
DUTTER THE		CUSTOMS AND EXCISE		4 6		21,564,850	24,996,800	22,413,800	24,736,800
1000 i	11.19	LICENCES	- 1000			958,543	916,000	987,000	998,000
1-1/005	III.	INTERNAL REVENUE	1 45/4/14	11.		19,794,984	15,569,500	17,539,500	17,462,000
nani	IV.	FEES OF COURT OR O	FFICE, PAYMEN	TS, ETC.	w.	2,300,279	2,716,420	2,544,250	2,691,100
410 24734	V.	Post Office Telegr	APHS AND TELE	EPHONES	47.	1,414,758	1,481,060	1,388,600	1,656,600
HOLDE, A	VI.	RENTS .		- 4		187,494	212,200	228,000	235,000
William	VII.	FORESTS, LANDS AND	MINES			676,926	714,410	663,425	898,925
	VIII.	INTEREST .	STEEL STEEL			651,280	794,500	735,100	865,100
100000	IX.	REFUNDS OF LOANS	MADE BY THE	COLONY	£1	531,030	670,700	802,000	680,000
W750	X.	MISCELLANEOUS	Ball.ir			969,122	1,148,100	1,072,100	1,328,100
MEAT	- 35	TOTAL, ANNUALI	Y RECURRENT			49,049,267	49,219,690	48,373,775	51,551,625
Tropies.	XI.	SALE OF CROWN LAND	os , ,	¥ 1		grafitan i	te l'ampanana	MINITED IN	
Annos,	XII. SA	LE OF COLONY LAND	1 1 1 2 1 2 1			600	2,000	100	1,000
	XIII.	PREMIUMS ON GRANT	s, Leases, etc			7	La T. and Shell	Special A	
(ID) LIGE		TOTAL, ORDINARY		1.	- 5	49,049,874	49.221,690	48,373,875	51,552,625
(1)M, 27(L, 1)	220	EXTRAORDINARY GEN	ERAL REVENUE	RECEIPTS		866			
	1	TOTAL	21444	0 4		49,050,740	49,221,690	48,373,875	51.552.625
11(6), 83	CARL	3,600	1,7-1,70		1/2		77,221,070	C10,C1C,OF	31,334,043
000,001			1	1112		ad Scheme	Line Sept. R.	THE PARTY IN	
TRUMPLE		00:02	1				CALL THROUGH	90 (3 ×	
10(E,F)	008	13,000 1	5/4.41			- Time of	1 7 1		
2,4180	0000	1110/11/2					per uning the		
1100,5-6	0000	11,111,111	DOTAL				and Francisco		
0007,61	000,	35,100 35	TAIR T			attendal/brattle			
	0000		10.712	4.35		granitively la			
DOCAN	0000		PARTY			godfund brain	other St party		
		U 200 270 1	CALL MAD				Carried School		

## DETAILS OF ESTIMATES OF REVENUE 1960—(Contd.)

	Head	Details		Actual Revenue 1958	Approved Estimate, 1959	Revised Estimate, 1959	Estimate.
WELTHER.	7(alogida			\$	\$	S	\$
(6812)	I. Cus	TOMS AND EXCISE—		4		ų į	3
	1.	Import Duties		15,819,410	18,120.000	16,700,000	18.200,000
	2.	Warehouse Rent and Charges		76,596	80,000	68,000	75,000
	3.	Export Duties	1	659,677	990,000	940,000	1,130,000
		Excise Duties—			, in the second		-,
THE SECULE	0000 4.	Rum		4,389.256	4,900,000	4,100,000	4,600,000
	5.	Bitters and Cordials		84,786	75,000	75.000	80,000
TREE IV	6.	Matches	- • •	35.545	50,000	45,000	50,000
	7.	Methylated Spirits		1 782	1,800	1,800	1,800
TACH CIT	8.	Beer General—		473,625	750,000	454,000	500,000
	9.	Miscellaneous		24,174	30,000	30,000	100,000
		7-000	10 (10)	21 564 951	24 006 000		
Districted I		a material activity		21,564,851	24,996,800	22,413,800	24,736,800
	II. LICE			The state of the			
TOPO A	1.	Licences—Liquor		200,227	185,000	200,000	200,000
	2.	Licences—Firearms		27,986	28,000	28,000	28,000
C. SHIPPY	3.			411,289	395,000	434.000	440,000
	100 457	Licences—Auctioneers		130			
	4.	Licences—Unspecified ,		318,911	308,000	325,000	330,000
	000000	311.0m new 21m	73-00	958,543	916.000	987,000	998,000
DITL REF. I	III. INTE	RNAL REVENUE—				ACTIVITY OF	
MAIN CONTRACTOR	1.	Stamp Duties		75,512	90.000	80,000	80,000
\$1,551,625	2.	Estate Duty		218,743	250,000	200,000	225,000
	3.	Auction Duty		12,368	6,000	6,000	6,000
	4.	Entertainment Tax	al a	219,821	230,000	228,000	225,000
	5.	Duty on Transports and Mortgages		148,192	183.500	170,006	170,000
	6.	Income Tax	1810	18,973,264	14,750,000	16,800,000	16,500,000
	7.	Excess Profits Tax		132,916	50,000	48,000	50,000
	8. 9.	Sweepstakes Tax Pools Tax	n n	14,168	10.000	7,500	6,000
Challes in		Pools lax	0 0		and the same	1000	200,000
	4.2			19,794,984	15,569,500	17,539,500	17,462,000
	11/ 5	C O 2018	17:07 17:N		13:307:300		
		of Court or Office, etc.— Agriculture					
127/21/TE		Agriculture Botanic Gardens	0 4	42,642	68.000	-74,000	80,000
_	3.	Marketing Schemes—Capital Repayr	ment	4,683	3,600	16,000	16,000
	4.	Pure Line Seed Padi Scheme		73,125 86,476	126,200	70,000	71,200
	5.	Government Laboratory	100	1,377	120,000	111,000	120.000
	6.	Audit Fees		14,465	1,500 13,000	1,500 13,800	1,600
	7.	Government Housing Estates		204,567	354,600	315,000	13,200 390,000
	8.	Civil Aviation Department		2,194	2,400	2,400	2,400
	9.	Aerodrome Charges		54,761	44.000	50,000	54,000
	10.	Atkinson Field-Miscellaneous Reve	enue	32,861	35,200	35,000	35,000
	11.	Hire of Agricultural Machinery		217,082	245,000	245,000	245.000
	12. 13.	Education Department		5,044	5,000	5,000	5,000
	15.	Government Technical Institute	•	10.085	9,000	10,000	10.500
		Carried Forward	!	749,362	1,027,500	948,700	1,043,900

#### DETAILS OF ESTIMATES OF REVENUE 1959—(Contd.)

naor H	ORDER OF STREET	Details		Actual Revenue 1958	Approved Estimate 1959	Revised Estimate 1959	Estimate, 1960
2	Brought forward	1 - 1 to	P 7	\$ 749.362	\$ 1,027.500	\$ 948,700	\$ 1,043,900
IV.	FEES OF COURT OR	OFFICE. ETC.—(Contd	.)			-Herall	1 -15 4
) IV.	14. Carnegie Trade	School		14,815	14,000	14,000	10,000
	15. Queen's College	and the second second	70.0	50,825	50,000	50,000	50,000
E.		Evening Classes	* *	7,608	5,400	5,000	5,500 28,000
REPOR	<ul><li>17. Bishops' High S</li><li>18. Essequibo Boys</li></ul>		10.01	32,614 4,233	27,500 4,000	28,000	5,000
10,2	19. Fire Protection			531	2,500	1,000	1,000
	20. Essequibo Estat		-4 +	63,406	75,000	88,000	80,000
	21. Essequibo Estat	es—Operation of Agr			00.500	406000	105 000
01,004	22 Marganagan I.	tural machinery	4 1	110,965	99,500	106,000	105,000
000.6	22. Vergenoegen La General	and Development—		22,930	37 900	32,000	44,000
nk.		and Development—		22.750		nillandin.	,
071.8		ultural machinery		38,885	34,400	24,000	26,000
	Vergenoegen R.			15,485	24.600	9,000	(a)
	24. Garden of Eder	Land Development				rimiv (a	5 600
1166,91		a Bonne Mere Land	0 9		Pro-recome	vautron I	5,600
000.5	Development—			58,800		78,000	82,000
DOCUT		a Bonne Mere Land	-	Lewyork ess	territo ou	NO14	1
100	Development—	Operation of Agricultu	ıral	00.000	Control	0.000	40.000
foreign	machinery			39,929		9,000	10,000
0.004.0		ty Scheme	* *	2,972	5,600 19,500	9,000	6,600 42,000
00,5		elopment Schemes	* *	34,516	37,100	38,000	40,000
OD SYL	Boat Regulation			26	20	30	(b)
20.00	30. Local Governm	ent Board		377	1 3000 400	470	400
100		ssioners' Fees	10.0	5,531	4,500		5,500
ENDARA II		es and Seizure		313,854	362,000	300,000	320,000 (b)
	33. Crown Cost Re		0.0	211 20,547	200 22,500	18,000	20,000
	34. Affidavit Fees	tovered , ,		2,834	2,400	2,000	2,500
t-Khi, ii	35. Motor Vehicles				market a street of	CAT STUDENT	1
17,10	Ordinance			34,741	35,000	35,600	35,000
111,644	36. Official Receive			14,880	8,000	14,000	10,000
	37. Registrar 38. Land Registrati		• •	235,765	270,000	282,000	280,000
	<ol> <li>Land Registrati</li> <li>Bacteriological</li> </ol>		*-	2,303	3,000	3,000	500 3,000
00'05s	40. D.D.T. Sprayin			666	500	500	500
antition -	41. Fees—Dental S				100	old - process //	
HOLDING.	Institutions	11 400 011	1.1	2.117	1.600	1,600	1,600
		ums and Dispensaries		113,734 92	135,200	135,000	135,000
1.50.00	43. Visiting Fees, F			276	200	500	(b) 500
CRCUMP	Promotion of 1			21,242	30,500	3,500	(b)
	44. Film Censorshi		needd	1,704	2,500	1,500	2,000
	45. Sale of Official	Publications	-1774/4	16.257	16,800	15,000	16,000
20.005	46. Sundry Reimbu	rsements many are .	* * *	180,061	183,200	192,000 40.000	200,000 40,000
	48. Prisons		[]1 -((+(+)	5,131	3,500	4,500	4,500
Gay, O.	49. Public Works D	epartment	- 1	2,901	2,200	3,000	3,000
	50. Canje Bridge		Lines/	1,377	1,500	1,500	2,000
	51. Registration of		0.07	20,579	24,000	24,000	24,000
(T.54)	52. The Palms	The state of the s	4.4	501	700	450	500
285(00)	PROCESS DISC	44.4.16-000		2,300,279	2,716,420	2,544,250	2,691,100
225,00	000,001 1000	208.081	Calat.	The state of	100	Table 1916	.,
V.	POST OFFICE TELEC	RAPHS & TELEPHONES-		-3463	- Parties	Mariana	
	1. Postal		* 1	897,770	965,000	870,000	940,000
1325110	2. Telecommunica			,,,,,	,		,
	(a) Telepho			367,835	380,000	375,000	575,000
10/1/	(b) Telegra (c) Licence	phs s, Broadcasting	A 0	64,409	60,000	65,000	60,000
TH. T.		s other		51.473	53,000	53,000	55,000 600
				1174	DESCRIPTION OF PERSONS	THE REAL PROPERTY.	S THE
	3. Electric Inspect			-saturate H		CALLY SEVERILL	
		al Inspections	- 4				01.000
	(b) Supply	of Electricity		20,944	17,500	20,000	21,000
11 5000	4. Miscellaneous			11,441	5,000	5,000	5,000
				11,441			
				1,414,758	1,481,060	1,388,600	1,656,600
VI.	RENTS—						
	1. Houses	* * * * * *		119,996	125,000	125,000	130,000
	2. Colony Lands	**		27,492	42,200	43,000	45,000
	2 0 .			40.006	45,000	60,000	60,000
	3. Crown Lands	4.0 0.0		40,006	45,000	00,000	00,000
	3. Crown Lands	4 0 B b		187,494	212,200	228,000	235,000

<sup>(</sup>a) The Vergenoegen Rice Mill was sold in 1959.
(b) Revenue in 1960 will be collected under Head x Miscellaneous S.H. I Sundries.

He	Anti-F Alkhort Helmil	Actual Revenue, 1958	Approved Estimate, 1959	Revised Estimate, 1959	Estimate 1960
VII.	FORESTS, LANDS AND MINES—	\$	\$	\$	\$
V 11.	(a) Forests—		24.1	and I managed	
	i. Fees	507	350	500	500
	2. Licences, Balata, Rubber, Woodcutting etc.	4,108	6,000	5,000	5,000
	Do. Woodcutting	31	10 40	800	500
	3. Permissions	375,581	400,000	375,000	400,000
	5. Do. Balata, Rubber, etc.	9,932	7,000	4,000	5,000
	6. Do. Miscellaneous	532	300	300	500
	(b) Lands—	Aug Live	25,000	00,000	90.000
	1. Fees	39,606	25,000 8,000	80,000	80,000 8,000
	2. Permissions	10,601 453	450	200	400
	3. Miscellaneous 4. Royalty Stone	6,275	8,000	8,000	8,000
	Marie DATE	0,2.5			
	(c) Mines— 1. Fees	5,923	20,400	10,000	5,000
	2. Licences—Prospecting	3,085	3,000	3,000	3.000
	3. do. Claims (Gold)	2,786	3.000	3,000	3,000
	4. do. (Precious Stones)	10,440	10,000	10,000	10,000
	5. do. (Other) 6. Mining Privileges	650 363	300	500	500
	6. Mining Privileges 7. Exclusive Permissions	82,032	60,000	72,000	70,000
	8. Concessions, Mining	2,523	1.500	600	1,000
	9. Concessions, Dredging	1,343	1,300	3,000	2,000
	10. Royalties	100,227	120,000	57,000	275,000 25
	11. Registration—Mining Labourers 12. Mining Leases	228 19,697	19,000	22,000	21.000
	- NA	676,926	714,410	663,425	898.925
VIII.	Interest—		074 400	260,000	220.060
	1. General	215,143	276,400	260.000	320,000 530,000
	2. Loans to Corporations 3. Invested Surplus Balances	421,058 15,079	503,000	460,000	15,100
	3. Invested Surprus Balances	651,280	794.500	735,100	865,100
IX.	REFUNDS OF LOANS MADE BY THE COLONY—	031,200	794.500		003,100
IX.	1. From Loan Funds	388,585	575,000	674,000	550,000
	2. From Revenue	142,445	95,700	128,000	130,000
х.	MISCELLANEOUS—	531,030	670,700	802,000	680,000
Λ.	1. Sundries	298,482.	150,000	200,000	150,000
	2. Currency Notes	88,014	350,000	399,000	560,000
	3. Contribution by the Mayor and Town		III - III - II	1 -1 -1	
	Council, Georgetown, towards Fire Pro-	06.000	06.000	96 ()00	96,000
	4. Contribution by the Mayor and Town	96,000	96,000	96,000	טאויטג
	Council, New Amsterdam, towards Fire			13	
	Protection	9,600	9,600	9,600	9,600
	5. Contribution by Mayor and Town Council, Georgetown towards Sea Defences (Ord.		STREET, Sec. 210.	1.0	
	4 of 1937)	2,500	2,500	2,500	2,500
	6. Sale of Stores, Forest Department	284,719	310,000	265,000	285,000
	7. Net Surplus Revenue—Harbour Services	189,807	220,000	100,000	225,000
	Balance Surplus		10,000	Secret Law	(r
1000	000 OCH 000 SAP 000	969,122	1,148,100	1,072,100	1,328,100
XJ.	SALE OF CROWN LANDS		-11101700	7,012,100	
XII.	SALE OF COLONY LANDS	600	2,000	100	1,000
XIII.	THE RESERVE TO THE PARTY OF THE		2.000	100	.,
EXTRA	ORDINARY GENERAL REVENUE RECEIPTS-	7	mate.	wittes/file	
C	Gain on Sale of Investments	866	- J. Carlings	Lay	
	I WAYS 103 AL 100.000	873	-	Tel	
		0,0			

NAMES OF TAKES ASSESSED.

### ABSTRACT OF THE ESTIMATES OF EXPENDITURE, 1960

Page of Estimate.	Head Number.	Head of Estimate	Actual Expenditure 1958	Approved Estimate, 1959	Revised Estimate, 1959	Estimate, 1960
,	1	Governor	\$ 64 227	\$ 52,078	\$ 58,000	\$ 50,851
1 2	lA	Governor's Secretariat	64,337 43,798	42,900	58,000 46,000	41,684
3	2	Legislature	165,338	167,254	172,000	168,311
4	3	Agriculture	2,135,057 56,533	1,849,968	1,900,000	1,962,06 <b>8</b> 69,120
9	5	Analyst	144,372	54,892	52,000 161,000	174,528
11	6	Central Housing, etc	85,894	48,113	45,000	50,761
12	7	Chief Secretary's Office	87,047	81,188	85,000	83,408 168,862
13 14	7A 7B	Establishment	163,449 190,464	167,966 173,059	159,000 172,000	180,497
15	8	Civil Aviation	132,803	172,241	210,000	203,765
16	9	Co-operatives	162,536	167,402	168,000	171,353
17 19	10 11	Customs & Excise	556,613 538,246	605,610 582,847	572,000 540,000	706,591 581,575
21	11A	do. Annually Recurrent	285,527	337,776	350,000	337,844
22	12 & 12A	Education	5,603,054	5,979,687	6,150,000)	6,840,985
		do. Queen's College do. Bishops' High School	265,111	270,281	265,000	
31	13	Essequibo Boys' School	117,834 90,773	123,535 98,943	128,000) 95,000	111,954
32	14	Finance —Finance Secretariat	52,258	55,519	54,000	57,535
33	14A	do. —Statistical Bureau	16,133	23,391	23,000	24,711
34	15 15A	do. —Accountant General	136,885 24,179	128,029 24,683	123,000 25,000	141,779 26,407
36	16	do. —Licence Revenue	63,045	66,374	68,000	69,041
37	17	do. —Inland Revenue	107,672	138,206	128,000	153,638
38	18 19	Fire Protection	434,652	458,069	428,000 625,000	492,645 638,730
41	20	Interior	682,928 176,796	598,337 206,127	196,000	209,416
46	21	Labour	160,713	172,811	175,000	181,084
48	22 23	Lands and Mines	319,595	390,543	382,000	440,400 680,283
50	24	Land Development	617,979 88,552	705,547	635,000	125,088
53	25	Local Government	316,153	398,754	382,000	334,905
55	25A	do.—Social Welfare	102,727	104,546	101,000	105,493
56	25B 26	Probation Service	55,931 392,555	57,546	57,000 400,000	59,032 421,937
59	27	Medical	1,165,089	412,159 1,263,866	1,225,000	1,266,365
63	27A	do. —Bacteriological	141,756	175,211	166,000	196,964
64	27B 27C	do. —X-Ray do. —Hospitals and Dispensaries	113.016	92,940	95,000	101,559 <b>4,4</b> 43,915
65 68	28	Ministry of Communications and Works	3,939,941	4,332,312	4,200,000 52,000	48,570
69	29	Ministry of Labour, Health and Housing	39,484	41,210	42,000	41,897
70	30 31	Ministry of Natural Resources Ministry of Trade and Industry	54,884	54,096	54,000	55,312
71 72	32	Miscellaneous	110,390 2,712,790	111,753	76,000 2,052,000	106,834 2,043,108
74	33	do. Subventions, etc.—Municipal	383,736	389,225	419,000	423,225
75	34	do. do. —other				
78	35	Official Receiver	1,189,589	1,349,196	1,360,000	1,323,145
79	36	Pensions and Gratuities	25,269 2,066,657	26,150 1,905,137	28.000	33,502 2,118,0 <b>73</b>
80	37	Police	3,314,940	3,478,344	3,300,000	3,482,473
84	38 39	Post Office	1,233,332	1,240,343	1,345,000	1,331,457
86	39	Electrical Inspectors' Branch	753,410	871,685	865,000	931,713
88	40	do. —Savings Bank	55,756	60,430	60,000	60,431
89	41	Prisons	435,991	508,494	479,000	496,276
91 93	43	Public Debt	3,973,105 29,482	4,747,137 38,863	4,185,000	6,133,400 38,572
94	44	Public Works Department	1,033,046	1,151,908	1,110,000	1,213,083
98	44A	do. and Sea Defences—				
99	45	Annually Recurrent  Registration—Births, Deaths and Marriages	3,203,416	3,394,450	3,450,000	3,601,350
100	45A	do. Immigration Office	61,765	63,617	62,000	64,417 28,670
101	46	Social Assistance	1,674,539	1,791,372	1,793,000	1,856.426
103	47	Supreme Court	351,373	361,503	361,000	394,651
105	48	Transport and Harbours Volunteer Force	1,773,632 111,541	1,885,762 106,232	1,780,000 110,000	1,800.000 114,168
107	50	Loans from Public Funds	228,221	185,000	190,000	245,300
108	51	Commodity Control	476,043	183,356	113,000	96,581
109	52	Public Works—Non-Recurrent  Post Office—Non-Recurrent	1,108,069 32,161	585,000	539,000	300,000
		T. I. C. I For Physics				
		Total, Colony Expenditure	46.517.849	47,456,899	46,880,000	50,457,418
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### British Guiana.

All William	DI TOPPORTO	ored Estimate	A. HEI	Julion -ilancox-ilanco	GOVERN	OR.		ingrabildas	Sheet Seed
Sub-			1	Seatt	Actual	Approved	Estimate	Comparison	with 1959
Head No.		1.—Governor.	Civ	vil List	Expenditure 1958	Estimate 1959	1960	Increase	Decrease,
1		RSONAL EMOLU- MENTS.		\$	el cital	Sugarting and Sugarting and Joseph Chinesis	Ladygram &	1	1 (1)
(1) (2)	The Go	vernor	810	24,000		1,212		48	
(3)	Total, F	ixed Establishment		9,600	LIA	1,212	1,260	48	181
(4) (5) (6)	Private	Secretary and Aide-o		33,600	46,572	3.840 100 5,926	3,840 100 6,151*	225	191
	Tot	al, other than Fixed	d Establi	ishment	1	9,866	10,091	225	
2 3 4	Transpo Statione	OTHER CHARGE, plate, linen, etc. rt ry and Miscellaneou Current	* *	* * * * * * * * * * * * * * * * * * * *	11,632 1,651 793 3,689	3,000 3,200 700	2,000 3,200 700		1,000
	Tot	al—Other Charges	* * *	1.6	17,765	6,900	5,900		1,000
		EXTRAORDINA  coment of a Refrigerate  contraordinary	RY	13.11		500	LIOT		500
	Summar	A THE RESERVE AND A SECOND		39.2	T() (H()	500			500
	Civ	Personal Emolun il List provision Other Charges	nents in	cluding	46,572 17,765	44,678 6.900	44,951 5,900	273	1,000
		Recurrent Vote Extraordinary		8 A	64.337	51,578 500	50,851		727 500
		of Head already provided by	Law	• • 4	64,337 33,600	52,078 33,600	50,851 33,600		1,227
	Net to	otal to be voted		ura/v.or	30.737	18 478	17 251		

NOTES

2. Includes proved

1. \* Normal Increments.

Sub-	Establishment		stablishment  1A.—Governor's Secretariat		Approved	Estimate	Comparison with 1959		
Head No.	1959	1960		Expendi- ture 1958	Estimate 1959	1960	Increase	Decrease	
4	201	1	PERSONAL EMOLUMENTS	SET BY	\$	\$		Family Family	
(1) (2) (3) (4) (5) (6) (7) (8) (9) (10)	1 1 7 1 3	1 1 7 1 3	Governor's Secretary and Clerk to the Executive Council F 8 Administrative Assistant and Assistant Clerk, Executive Council A 7 Senior Woman Secretary A12 Clerical Establishment Confidential Code Clerk A14 Total, Fixed Establishment  Messengers C 4 Duty Allowance to Senior Woman Secretary Overtime to Staff Acting Allowances Femporary Clerical Assistance	39,221	8,640 4,560 3,732 13,958 2,664 2,784 480 400 1,400	3,840*		1,300	
			Total, Other than Fixed Establishment	/	5,074	3,840		1,234	
2 3			Travelling Bicycle Allowances to Messengers Miscellaneous	168 78 4,331	200 72 4,000	272 4,000	72	72	
			Total, Other Charges  Summary—  Total, Personal Emoluments Total, Other Charges	39,221 4,577	38,628 4,272	37,412 4,272	<u> </u>	1,216	
			Total of Head	43,798	42,900	41,684		1,216	

- 1. \*Normal Increments.
  - (2) Change in holder of post
  - (4) 1 Secretary.
  - 3 Senior Clerical Assistants.
    - 3 Clerical Assistants.
- 2. Includes provision for bicycle allowances to Messengers

Sub-	Esta	blishment		Provided	Actual	Approved	1	Compari	
Head No.	1959	1960	2.—Legislature	by Law Ord: No. 28 †	Expendi- ture 1958	Estimate 1959	Estimate 1960	Increuse	Decrease
1	-	-	PERSONAL	of 1953			5	Micreage	20010430
(1)	1	1	EMOLUMENTS. Fixed Establishment	Ł	5	and the state of t	SOSIDIA -		1
	1	1	Clerk of the Legisla- ture F13		N.	7,200	7,200		
(2)		4	Assistant Clerk of the Legislature A 7			3,912	4,056* 13,707	144	1,391
(3)	4 2	-	Official Reporters A10 Supernumerary		AUA, ST	15,098	13,707		1,330
(4) (5)	1 3	1 3	Official Reporters A10 Marshal B8a Clerical Establishment			1,330 1,700 6,451	1,872* 6,583*	172 132	1(65)
			Total, Fixed Establishment			35,691	33,418		2,273
(6)			Provision for remuner- ation of the Speaker,		140,659	ha tot di	Cr Junicipi.		167
- 220	h .		Members of the Ex- ecutive Council and Members of the Leg-		140,033	CPI - O	thattill support		20.1
(7) (8)	2 2	2 2	islature Messengers Apprentice  C 4	102,600		2,141 2,055	2,195* 2,420*	54 365	1,81
(9) (10)		100	Reporters A18 Acting Allowances			189	100		89
		1,10	House Allowance for Speaker			960	960	1	1.663
(11)			Temporary Clerical Assistance			10	10		1911
		NZ.	Total, other than Fixed Establish- ment			5,355	5,685	330	5
ELE			00,03			ALA I	y Guida		
2			OTHER CHARGES Provision for travelling expenses and Subsis-	(M) = (M)		Inmin Animal	Vehicles		
		ļ i	tence Allowances for the Speaker, Members	1817431		mining	Eall		
		ĺ	of the Executive Coun-		-	To set un	of mama A	6	1000
3			the Legislature	22,000	20,212	108	108		
4			Subscription to Common-	- 1	12	E VA HTTERES	Valentato	7	
			wealth Parliamentary Association		1,200	1,200	1,200	1	Lynk
5		la f	Miscellaneous Remuneration for Min-		795	900	900		
			isterial Private Secre-		2,400	2,400	2,400		
				124,600	,	10135 h	Cl imaulesA.	T	(81)
		110	Total, Other Charges		24,679	4,608	4,608		
			Summary—			3 II STOOMS.	multiplication of	\$1	St WILL
		DLE .	Total, Personal Emolum			E A	Tanadate		1.042
		NEA .	Law . Total Other charges		140,659	143,646	141,703	die .	1,943
			amount provided by L	.aw	24,679	23,608	26,608	3,000	(52)
		Anr.=	Total of Head		165,338	167,254	168,311	1,057	
170	J		Total already provided by	1.	121.562	121,600	124,600		-
		-	Net total to be voted		43,776	45,654	43,711		

<sup>†</sup> Also Ordinances Nos. 26 and 28 of 1955.

1. \* Normal Increments.

(3) Changes in holders of posts.

(5) 1 Class 1 Clerk.

<sup>1</sup> Senior Clerical Assistant.

<sup>1</sup> Clerical Assistant.

Sub- Head	Establis	hment	3.—Agriculture	Civil List	Actual Expendi-	Approved Estimate	Estimate 1960	Comparis 19	
No.	1959	1960	7111	3441	ture 1958	1959		Increase	Decrease
1			PERSONAL EMOLU-	\$	s	S	CES.II		
			MENTS			- Mary I	Call In America		(1)
	540		Fixed Establishment Administration			All the Law As	10 1111		7.45
601			AUT AT				25		100
(1)	1	1	Director of Agricul-	9,600	)	The state of the s	marting!		
(2)	2	1 /	Deputy Director of Agriculture . F11			9,250	7,920		1,330
2,27	_		Research and Laboratories	1		Cym	end fact		
(3)	1	1	Assistant Director of	WANTED STREET		O)mmo-	U military		141
(3)			Agriculture (Research) F13			7,200	7,200		
(4)	3	3	Chemist A 3			14,525	9,600		4,925
(5)	1	1	Agricultural Economist A 3	(A)	MEN!	6,128	4,560		1,568
(6)	1 2	1 2	Economic Botanist A 3 Fishery Officers A 3			6,260	5,000 11,580*	480	1,260
(8)	1	1	Soil Surveyor A 3			1	11,360	700	(#)
(9)	3	3	Agricultural Officers A 3	1		3,697	4,800*	1,103	.(0)
(10)	1	1	Entomologist A 3 Plant Pathologist A 3			4,310 3,696	4,000 3,696		310
12)	1	ī	Curator, Botanic			5,040	area made		!
(13)	28	28	Gardens A 5 Field Assistants			3,040	5,280*	240	
			2 Senior			60,114	60,000		114
		9		,		and He	in the same		6
			Veterinary and Animal Husbandry		387,454	and the	mill Service		
			· ·			-000 TO	321		
(14)	1	1	Assistant Director of Agriculture (Veter-			To comme	M how my		
	1		inary and Animal Husbandry) F13	21/4/14	100,24	7,200	7,200		
(15)	5	5	Veterinary Officers A 3			24,440	24,440		
(16) (17)	1 1	1	Agricultural Officer A 3 Farm Manager,	14.1.		6,720	6,720		
			Stock Farm A12	Path		3,528	3,672*	144	0
			Field and Extension	1011		OBJOHN SERVICE	(16) (17 )		
(18)	1	1	Assistant Director of Agriculture		008.4.21				
			(Field and Ex-	The state of the		7,200	7,200		
(19)	12	12	tension) F13 Agricultural Officers A 3	DEWAL		52,556	53,000*	444	
(20)	1	1	Agricultural Engineer A 3		ein v	6 254		240	
21)	5	5	Agricultural	024661	1400	111	6,594*	240	
(22)	39	39	Assistants A 8 Field Assistants		Comments.	18,280	18,916*	636	
122)			1 Senior A12 11 Grade I A14	1	171	76,573	70 1204	2 566	
		(A.	27 Grade II A18	F // L291*	}	70,373	79,139*	2,566	
		-	Carried Forward	- 41 10 -	-	A. I. Hillandson of			3,654

<sup>\*</sup> Normal Increments.

<sup>(2)</sup> Provision in 1959 included portion of salary for one post which has since been abolished.

<sup>(4), (5), (6), (10) &</sup>amp; (13) Provision reduced in view of vacancies and changes in holders of the posts.

#### 3—AGRICULTURE (Cont'd.)

Sub-	Establi	shment	100	segmi A	Actual Expendi-	Approved	Estimate 1960	Comparison with	
Head No.			3.—Agriculture —(Contd.)	Civil List	ture 1958	Estimate 1959	1960	Increase	Decrease
140.	1959	1960	—(Collid.)	List	1776	1757			
				\$		\$		_ 1	-
1	£		PERSONAL EMOLU- MENTS—(Contd.) Brought Forward Fixed Establish-	9,600	1 4	334,172	330,518		3,654
		110	ment  Clerical & Accounting	Xa (	ot Ta	n/r	the er the top of	Tompor Water I	200
(23)	1	1	Executive Officer A 4			5,040	5,280*	240	B-
(24)	1	100	Accountant A11 Assistant Account-	(P. 2	a coe	4,331	4,512*	chero 181	15
(25)	1		ant A12	3/6	30.1	3,840	3,840	Howards	P
(26)	1	1	Senior Woman Secretary A12	15	11/02	3,726	3,840*	114	D -
(27)	32	32	Clerical Establish	52 1	CALLE .	3,720	ACTUAL BANK A	1005, 300	
		7	ment Did	571	North I	55,371	60,937*	5,566 218	.0-
(28)	6		Captain Engineers B10		387,454	8,482	8,700	218	-
			Total, Fixed Establishment	9,600	4	414,962	417,627	2,665	
(29)		1	Engineer C 3	71000					
(30)	3	3	Messengers C 4			3,346	500 3,164	500	182
(31)	4 8	5 8	Boathands C 4			3,264	3,316	52	102
(32)		o	Supernumerary Constables C 6			7,608	7,680*	72	
(33)			Wages of other	4		7,008	Annual Control		
(34)			Employees Station Allowances			7,942	7,942	14)	
(35)			Acting Allowances			660	660 100	100	
(36)			Femporary Clerical Assistance	156	HALLES I	100 Feb. 2	THE RESIDENCE OF THE PARTY OF T		
(37)			Duty Allowance		1000	10	10	Mainton	1/1
		OWN	COLUMN TO THE PARTY AND THE PA	Dis .	ok er	120	Marie Library	numa(A	
			Total, Other than	5	OV.C	- 100-	72/1/DAX	Appar	12
1			Fixed Establish- ment	8	91.01	23,050	23,492	442	13
	,		005.A+ 107.2			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			+
			06(4.00		10,56	. comminate	Samuel of	Veterine	CI

#### NOTES

Normal Increments.

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- 6 Class I Clerks. 16 Class II Clerks.

  - 1 Secretary.
    2 Senior Clerical Assistants.
  - Clerical Assistants.
- (28), (29), and (31) Additional post for new launch for the Demerara River

以前を

Same of the same o UKIE B Transport allow success

PRODUCTION NAMED IN blands that to the operating cost of a new nost for the Hammers Ether and manner payment for burn hire on the Coronton Biogr.

The increase is required to meet (a) Normal heroments (b) for reverence of salaries to a measureer transferred from the A.L. Service and fel forfer on ware in the chambary laboratory and frebathum.

Increased situs production at Atkinson Field and establishment of numeries in the landarium, at Lethern & Kamarang.

Espansion of Rice moduction.

Aricellanean Control Street

Artific at insumment to filtre

To meet normal increments of stuff and increased maintenance; also to provide far new demonstration stations at Onvervage and Gurden of Eden.

Special provision included in 1959 for purchase of equipment and supplies for the control of Higg Disease deleted.

Head No.	3.—Agriculture—(Conid.)	nid.) Expenditure		Estimate 1960	Comparison with		
		1230	1959	1900	Increase	Decrease	
		\$	\$	s	s	\$	
	OTHER CHARGES			-elifoteia by	116		
2	Transport and Travelling	67,900	63,000	63,000	1001		
3	Water Transport Office Rent	11,649	13,200	15,500	2,300		
4 5	Library and Publications Laboratories and Equipment	3,330	4,000	4,000	Office of the second		
	Maintenance	20,163	20,200	21,680	1,480		
б	Botanic Gardens	50,191	54,000	54,000	180		
7	Government Gardens and Grounds Purchase, Production and Distribution	20,310	21,000	21,000		0	
9	of Seeds and Plants	42,807	57,000	77,000	20,00●	ÉT	
10	Seed Paddy	221,049	174,100	194,000	19,900		
	Mon Repos—						
	(a) Maintenance of Internal Works \$ 50,000						
	(b) Crop Section:						
	(i) Labour \$136,230	1			11		
	(ii) Fertilizers, fuel						
	planting mater-	T T					
	ial, etc. \$ 48,600				The same of the sa		
	(c) Livestock Section:						
	(i) Labour \$ 46,800						
	(ii) Feeding Stuffs,						
	fertilizers, stock,			The state of the			
	etc. \$ 40,000	320,699	321,630	321,630			
11	Maintenance of District Offices,	1		la l	1180		
	Demonstration Stations, Offices			50,000			
10	and Nurseries	32,289	40,000	50,000 3,200	10,000		
12	Apiary	2,997	3,200	8,000	17		
14	Extension Projects Training of Apprentices in	10,195	8,000	1 1 1 1			
-	Agriculture	4,050	4,280	4,280			
15	Veterinary Preventive Measures	44,079	30,600	30,600			
16	Plant Pests Preventive Measures	980	15,000	10,000		5,00	
17	Miscellaneous	2,645	2,500	2,500			
18	Agricultural Economic Survey	4,640	8,600	8,600			
19	Artificial Insemination Service	29,171	30,000	30,000	THE PARTY OF		
		The state of the s				-	

2. Breakdown of Estimate:

- Mainly due to the operating cost of a new boat for the Demerara River and to meet payment for boat hire on the Corentyne River.
- 5. This increase is required to meet (a) Normal Increments (b) The payment of salaries to a messenger transferred from the A.I. Service and (c) Increased work in the chemistry laboratory and herbarium.
  - 8. Increased citrus production at Atkinson Field and establishment of nurseries in the Interior, at Lethem & Kamarang.
  - 9. Expansion of Rice production.
  - 11. To meet normal increments of staff and increased maintenance; also to provide for new demonstration stations at Onverwagt and Garden of Eden.
  - Special provision included in 1959 for purchase of equipment and supplies for the control of Blast Disease deleted.

Actual Expenditure 1958

Approved Estimate 1959 Estimate 1960

Sub-Head No.

3.—Agriculture—(Contd.)

EXTRAORDINARY

with 1959

Decrease

1,740

1,038 **6,9**60

1,144

Comparison

Increase

		(Inland)	* 4		8,899	34,0		41,260	7,260
20 Fisheries	s Division								
2		(Marine)	1.4		5,803			30,300	30
22 Purchase	e of equip	ment	Usality	a0 gt1		13,0			mount time
	e of Boat	s and Engines	5	MAGI	,	,0		,_	D. II . 43
		ation in Prin		100	,,,,,			NO. CAL. (2)	I INIVERSE
School			Carl Stand	4	5,411	15,7	72		nedennie Di
		Collection and		31 201	,,,,,	15,7	199		ntaba 1 di
	bution Un			Stocker's	6,934	6,90	50	(a)	March 2 Mile
24 Dairy Fa	arming Fy	pansion—	OL THE	CARPA	0,754	0,50	Sent	villo Linkfor	Lotus, Min
Moint	topopos E	xpenses and	Conital	5	7,692	103,14	10	123,325	
	Gardens	xpenses and				103,12	•0		20,183
		*/*		- 4	6,972	10.6	1.4	2,600	2,600
26 Informat	tion Divis		* 4		3,202	19,64		18,500	
	outh Train			2	9,721	30,00		30,000	- FROM
		ers' Scheme	**	7 1	100	17,00	וטע	17,000	OF DATES
	e of Vehic			THE PARTY NAMED IN				6,050	6,05
30 M.A.R.E	D.S. Exper	rimental Stati	on	**				34,800	34,800
				100	9,659	260 56	-	220 000	60.014
43,216	60	1,164,7	SHITTER	15	7,037	269,55	00	329,869	60,313
	RSS	alter is	27 Bach	SELECT	100				Tall and the
20.	Include Unit—	s provision fo	ormerly sh	own at (a)		d Fisherie	s Colle	ction and	Distribution
01/21		Field Assis	stants (3)	A 18			\$	4,792	ms. Laro T
		Accounts		A18					
	1 000				16.61	**		1,032	SERVICE PROPERTY.
	80.00	Typist Cle	TK C	F) 95)	**************************************	**	101	,	
	200	Driver	-	**	18.78		2/12	1,124	
		Labour	and C I	inters	4.4	9.9	20.0	15,000	
		Travelling			¥ 4			3,000	
		Investigation			4.4		4/4	5,500	
		Equipment	, Maintena	ince & Suj	pplies	7.4	2.4	6,800	
	_	Vehicle m	aintenance	& Supplie	es		* 4	2,500	
21.	Increase	es due to nor	mal incren	nents and	increase	d trawlin	g by la	unch "Dair	ity" due to
	departu	re of the fish	eries resear	rch vessel	"Cape S	st. Mary".		I Flore	
		Field Assi		A14	**		\$	2,499	
		Clerk		A18	4.4	* *		2,028	
		Typist Cle	erk	C1	(4/6)	* *	* *	1,316	
		Messenger		C4			*/*	1,092	
		Travelling	& Subsiste	ence	4.6			3,000	
		Investigation	ons					2,000	
		Equipment	t, maintena	ince of Of	fice.			-	
			atory and		,			5.000	
		Operation						10,140	
				Dainty					
								3 225	
22.	Di Py ing (b) Ve	Temporary emsitry Labo ifferential The e Portable Play Apparatus, labo terinary Labo	y Assistance oratory.— dermal Ana H Meter, ( Laboratory oratories—	e Ilysis Appa Chain Dial Sample C	Labora Grinder.	atory Bala	nce, El	gastat Wat	
22.	Di Py ing (b) Ve Au (c) Cer Co	Temporary emsitry Labo ifferential The Portable Play Apparatus, it terinary Labo toclave, Hot- ntral Agricult embine Harve	Assistance Action Actio	e Ilysis Appa Chain Dial Sample C ser, Equipa	Labora Grinder. ment, N	Soil Centratory Bala	ifuge, Tince, El	hermostation in the control of the c	
22.	(b) Ve Au (c) Cer Co (d) Ap	Temporary emsitry Labo ifferential To the Portable Plant of the Po	Assistance or Assistance or Assistance or Anal Anal Anal Anal Anal Anal Anal Anal	e Ilysis Appa Chain Dial Sample C ser, Equipa	Labora Grinder. ment, N	Soil Centratory Bala	ifuge, Tince, El	hermostation in the control of the c	
22.	(b) Vei	Temporary emsitry Labo ifferential The Portable Play Apparatus, it terinary Labo toclave, Hot- ntral Agricult embine Harve	Assistance or Assistance or Assistance or Anal Anal Anal Anal Anal Anal Anal Anal	e llysis Appa Chain Dial Sample C ser, Equipa n— sher/Winno	Labora Grinder. ment, N	Soil Centratory Bala	ifuge, Tince, El	hermostation in the control of the c	
	(b) Vei Au (c) Cei (d) Ap Ins	Temporary emsitry Labo ifferential The Portable Plg Apparatus, terinary Labo toclave, Hotalral Agricult mbine Harve iary—	A Assistance oratory.— ermal Ana H Meter, ( Laboratory oratories— -air Sterilis ural Statio ester, Thres pparatus.	e clysis Appa Chain Dial Sample C ser, Equipa n— sher/Winno	Labora Grinder. ment, N	Soil Centratory Bala New Labor d two Mo	ifuge, Tince, El	Chermostatic gastat Wate Essequibo	
	(b) Vei Au (c) Cei (d) Ap Ins	Temporary emsitry Labo afferential The Portable Place of Apparatus, derinary Labo atoclave, Hotelary Agricult mbine Harve iary—semination Apochase of 200	Assistance or As	e clysis Appa Chain Dial Sample C ser, Equipan— sher/Winno Cap 240 each	Labora Grinder. ment, N	Soil Centratory Bala New Labor d two Mo	ifuge, Tance, Eleratory, pisture 7	Thermostatic gastat Wate Essequibo Festers.	
	(b) Vei	Temporary emsitry Labo (fferential The Portable Plant of Apparatus, lerinary Labo (toclave, Hotral Agricult mbine Harve iary—  chase of 200 200	y Assistance or	e classes Appa Chain Dial Sample Coser, Equipment Caper Cape	Labora Grinder. ment, Nower an	Soil Centratory Bala New Labor d two Mo	ifuge, Tince, Ellince, Ellince	hermostation in the control of the c	er Deionis-
	(b) Vei	Temporary emsitry Labo afferential The Portable Place of Apparatus, derinary Labo atoclave, Hotelary Agricult mbine Harve iary—semination Apochase of 200	y Assistance or	e classes Appa Chain Dial Sample Coser, Equipment Caper Cape	Labora Grinder. ment, Nower an	Soil Centratory Bala New Labor d two Mo	ifuge, Tance, Eleratory, pisture 7	hermostation in the control of the c	er Deionis-
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	(b) Vei	Temporary emsitry Labo efferential The Portable Pl g Apparatus, terinary Labo etoclave, Hot- tral Agricult mbine Harve iary— temination Ap chase of 200 200 ablishment of	A Assistance Pratory.— Pratory.— Ana H Meter, ( Laboratory Pratories— Air Sterilis Statio Ster, Thres Pratory Pratories— Air Statio Statio Ster, Thres Pratory	chain Dial Sample Coser, Equipment Sher/Winno Cap 240 each slding & P	I Labora Grinder. ment, Nower an oital	Soil Centratory Bala New Labor d two Mo	ifuge, Tance, El	Chermostatic gastat Water Essequibo  Festers.	er Deionis-
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24.	(b) Vei	Temporary emsitry Labo efferential The Portable Pl g Apparatus, terinary Labo attoclave, Hot- terinary Harve iary— temination Ap chase of 200 200 ablishment of tonal Emolur our ds, Fertilisers asport & Tra tingencies	A Assistance or	e Alysis Appa Chain Dial Sample Coser, Equipm n— Sher/Winno Cap 240 each \$90 each ilding & P	Labora Grinder. Ment, Nower an oital asture	Soil Centratory Bala	fifuge, Tince, Electric Fig. 18,000 18,000 14,500 4,400 5,000	Essequibo Festers. \$ 81,57	Per Deionis-
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24.	(b) Vei Au (c) Cei Co (d) Ap Ins Pur Esta Pers Lab Fee Trai Con	Temporary emsitry Labo efferential The Portable Pl g Apparatus, terinary Labo toclave, Hot- ntral Agricult mbine Harve iary— iemination Aj chase of 200 200 ablishment of conal Emolur our dus, Fertilisers asport & Tra tingencies  ove drainage whouse ural Assistants sistants 2 on	A Assistance or	e Alysis Appa Chain Dial Sample Chain Dial Sample Chair S	Labora Grinder. ment, Nower an oital asture	Soil Centratory Bala New Labor d two Mo	ifuge, Tince, Electric State 18,000 18,000 14,500 4,400 5,000 provisio	Essequibo Festers.  \$ 81,57	Per Deionis-
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24.	(b) Vec Au (c) Cer Co (d) Ap Ins Pur Esta Pers Lab Fee Trai Con To impr the green Agricult Field As Typist C Office A	Temporary emsitry Labo ifferential The Portable Pl Apparatus, lerinary Labo tecinary Labo tecinary Labo tecinary Labo tecinary Hotel harve iary— temination Ap chase of 200 200 ablishment of temination Ap chase of Emolur our ds, Fertilisers asport & Tra tingencies  ove drainage thouse ural Assistant sistants 2 on 4 on Clerk ttendant	Assistance or As	e Alysis Appa Chain Dial Sample Chain Dial Sample Chair S	Labora Grinder. ment, Nower an oital asture	Soil Centratory Bala New Labor d two Mo	ifuge, Tince, Electric (1988)  \$48,000 18,000 15,571  \$ 3,854 14,000 4,400 5,000  provisio	Essequibo Festers.  \$ 41,75 \$ 123,32 n of metal \$ 3,408 13,844 1,632	Deionis-
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24. 25. 27.	(b) Ver Au (c) Cer Co (d) Ap Ins  Pur  Esta  Pers Lab Fee Trai Con  To impr the green Agricult Field As  Typist Co Office Ai Travellin Office Ai Training Leader I Continge	Temporary emsitry Labo efferential To the Portable Pl g Apparatus, lerinary Labo toclave, Hot- tocla	Assistance or As	e leaders a halicony/A	Labora Grinder. Ment, Nower an Sital asture	Soil Centratory Bala New Labor d two Mo	ifuge, Tince, Ellinge, Tince,	* \$1,55  \$ \$1,55  \$ \$1,55  \$ \$1,75  \$ \$1,75  \$ \$123,35  n of metal \$ 3,408 13,844 1,632 1,024 6,500 2,500 2,500 2,500 2,500 592  Scheme will \$ 2,900	\$33,000 l be taken
24. 25. 27.	(b) Ver Au (c) Cer Co (d) Ap Ins  Pur  Esta  Pers Lab Fee Trai Con  To impr the green Agricult Field As  Typist Co Office Ai Travellin Office Ai Training Leader I Continge	Temporary emsitry Labo ifferential To ifferential To ifferential To ifferential Policy g Apparatus, I terinary Labo toclave, Hot- total Agricult mbine Harve iary— temination Agricult mbine Harve iary— to chase of 200 200 to chase of 200 200 to chase of 200 to chase of 200 200 to chase of 200 to chase of 200 200 to chase of 200 to chase of 200 200 to chase of 200 to	Assistance or As	e leaders a halicony/A	Labora Grinder. Ment, Nower an Sital asture	Soil Centratory Bala New Labor d two Mo	ifuge, Tince, Ellinge, Tince,	* \$1,57  \$ 41,75  \$ 123,32  n of metal  \$ 3,408 13,844 1,632 1,024 6,500 2,500 1,000 592  Scheme will  \$ 2,900 2,500	\$33,000 be taken
24. 25. 27.	(b) Ver Au (c) Cer Co (d) Ap Ins  Pur  Esta  Pers Lab Fee Trai Con  To impr the green Agricult Field As  Typist Co Office Ai Travellin Office Ai Training Leader I Continge	Temporary emsitry Labo ifferential The Portable Pl g Apparatus, terinary Labo toclave, Hot- totral Agricult mbine Harve iary— iemination Ag chase of 200 200 ablishment of conal Emolur our ds, Fertilisers ssport & Tra tingencies  ove drainage house ural Assistant sistants 2 on 4 on clerk ttendant g & Subsiste upplies courses for Recognition I ncies  Recurrent Labour	Assistance or As	e allysis Appa Chain Dial Sample Chain Dial Sample Chain Dial Sample Chair Sample C	Labora Grinder. Ment, Nower an Sital asture	Soil Centratory Bala New Labor d two Mo	ifuge, Tince, Ellinge, Tince,	## State	\$33,000 be taken
24. 25. 27.	(b) Ver Au (c) Cer Co (d) Ap Ins  Pur  Esta  Pers Lab Fee Trai Con  To impr the green Agricult Field As  Typist Co Office Ai Travellin Office Ai Training Leader I Continge	Temporary emsitry Labo efferential The Portable Pl g Apparatus, lerinary Labo toclave, Hot- toclave, Hot- toral Agricult mbine Harve iary— iemination Agricult chase of 200 200 ablishment of conal Emolur our ds, Fertilisers ssport & Tra tingencies  ove drainage house urral Assistant sistants 2 on 4 on clerk ttendant g & Subsista supplies courses for Recognition I ncies  and I Bantam rimental work the Departme Capital Furnishing Field Shec  Recurrent Labour Fertilisers,	Assistance or As	e allysis Appa Chain Dial Sample Chain Dial Sample Chain Dial Sample Chair Sample C	Labora Grinder. ment, Nower an oital asture	Soil Centratory Bala New Labor d two Mo	ifuge, Tince, El	* \$1,57  \$ 41,75  \$ 123,32  n of metal  \$ 3,408 13,844 1,632 1,024 6,500 2,500 1,000 592  Scheme will  \$ 2,900 2,500	\$33,000 be taken
24. 25. 27.	(b) Ver Au (c) Cer Co (d) Ap Ins  Pur  Esta  Pers Lab Fee Trai Con  To impr the green Agricult Field As  Typist Co Office Ai Travellin Office Ai Training Leader I Continge	Temporary emsitry Labo efferential The Portable Pl g Apparatus, terinary Labo toclave, Hot- toclave,	Assistance or As	e llysis Appa Chain Dial Sample Chain Dial Sample Chain Dial Sample Chair Sample Ch	Labora Grinder. ment, Mower an oital asture	Soil Centratory Bala New Labor d two Mo	ifuge, Tince, Ellinge, Tince,	## State	\$33,000 be taken

	Sub- Head	3.—Agriculture—(Contd.)	Actual Expenditure	Approved Estimate	Estimate 1960	Comparison	with 1959
	No.	3.—Agraume—(Contu.)	1958.	1959	1900	Increase	Decrease
-							_
		MISCELLANEOUS SERVICES—					
		Min A D I C of T I	10,000	7.11	HONOY IS	7	
		Maintenance of Rupununi Cattle Trail— Marketing Schemes—	18,000		and the		
	31	Central Produce Depot, including Ham	LYR. ET:		1000	70	
15		and Bacon Factory—Processing Factory	378,964	134,200	134,200	16	
	32	New Amsterdam Depot Processing Factory	10,663	4,431	4,431	0.01	
	33	Wholesale Fish Market	1,392 56,440	28,259	28,259	lowbout a	
	34	Milk Pasteurisation Plant	193,161	95,600	95,600	Lamb Cons	
,6		Total, Miscellaneous Services	658,620	262,490	262,490	The second second	_
		LOVET RELECT MALLON				The Bridge	
		GOLE OWLE	TUM			in telmina	
H.I		DIRECTOR SECTION			Printed and	- me-mil	
		Summary—					
		Total, Personal Emoluments including Civil List provision	387,454	447,612	450,719	3,107	
		Total, Other Charges	889,324	870,310	918,990	48,680	
		Total, Recurrent Vote	1,276,778	1,317,922	1,369,709	51,787	
		Total, Extraordinary	199,659	269,556	329,869	60,313	
			1,476,437	1,587,478	1,699,578	112,100	
		Total, Miscellaneous Services	658,620	262,490	262,490		
		Total of Head	2,135,057	1.849.968	1,962,068	112,100	
		Total already provided by Law	9,600	9,600	9,600	2.12,130	
		Net total to be voted	2,125,457	1,840,368	1,952,468		

31 to 34. These schemes are operated on a suspense account, the details are set out in Appendix J.

Annual control of the control of the

Market Park (Called College Co

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Sub-	B TACK	shment	Anna lavarige A	Actual Expendi-	Approved Estimate	Estimate	Comparisor	with 1959
Head No.	1959	1960	4.—Analyst	ture 1958	1959	1960	Increase	Decrease:
1		_	PERSONAL EMOLUMENTS		MAN.	PERS		
			Fixed Establishment		STREET.	MINOREL		
(1)	1 1	1	Covernment Analyst . I-13		7,200	7,200	1	
(3)	2	4	Analyst A 3 Coientific Officers	100	5,720 6.888	6,720 11,000	1.000 4.112	t 122
(4) (5)	2 3	2	Colinical Assistants—Grade A A12 Lechnical Assistants—Grade B A14		7,140 4 8,050	7,392 3,696	252	4.354
(6)	3 3	3	Technical Assistants-Grade C A18	Į	3.970 5, 216	4,800	930 526	17.33~7
(7)	mn0.s	2, 1	Clerical Establishment , Total, Fixed Establishment	34.363	44,184	5,742	2.366	17)
(8)	1	1	Messenger C 4		968	924	21,500	44
(9)	2	2	Watchmen		2.090 100	1.996 100	r m	01 94 (8)
(11)	1 542	1	Temporary Clerical Assistance		10	10		
			Total, other than Fixed Establishment	4	3,168	3,030	E.	138
	Thu.		157,083 130.22			Took, Pho		
	1		OTHER CHARGES			handalds, 1985		. 1
2	88-		Fransport and Travelling . Chemicals and Apparatus	957	980 5,000	980 5,000	5	£ (02)
3		1	Gas and Electrical Heating	3, 004 1,427	60	(a)	200	60
4 5	1 12		Library, Publications, etc.	846	900	800 1,260	360	
		-	Total, Other Charges	7,051	7.540	8,040	500	
			EXTRAORDINARY		ARGES	OTHER CI		
6			Burghase of Equipment	16 110	ence a the	and thoras	11.600	2
			Tatal Francisco	15,119	Lander L	11,500	11,500	
	1			13,117	CIL.	11,500	11, 300	
			Summary—			rmanallecid	vă.	
			Total, Personal Emoluments Total, Other Charges	34,363 7,051	47.35.2 7,540	49,580 8,040	2,228	
ŀ			Total, Recurrent Vote	41.414	54,892	57,620	2,728	
			Total, Extraordinary	15,119		11,500	11, 500	
			Total of Head	56,533	54. 892	69,120	14,228	
	(:	2), (8) & 3) Estab stit who	NOTES  mal Increment.  (9) Changes in holder of the posts.  blishment increased by two to provide tute for an officer on study leave and a so is expected later in the year.  6) Provision made for 2 Grade B and 4	upernumerar	y post for a (	Conditional S	a sub-	

- (7) 1 Snr. Clerical Assistant

  1 Clerical Assistant
  1 Class II Clerk

  4 Previous provision inadequate.
  5. To provide for the employment of an additional cleaner, also cost of gas hitherto provided for at (a)
  6 To provide for the purchase of

One Philips X-Ray Diffraction Apparatus		HIRL	1.0	\$ 7,488	
One Flat Camera and Gonimeter Head		* *		836	
One Copper Target Tube	(5-1) W.	b 6		744	
One Cobalt Target Tube				744	
Miscellaneous equipment				\$ 1 688	\$11 50

Sub-	Estab	lishment	5.—Audit	Audit	Actual	Approved	Estimate	Comparis 19:	
No.	1959	1960		Dept. Ord. Cap. 69.	Expendi- ture 1958	Estimate 1959	1960	Increase	Decrease
1			PERSONAL EMOLUMENTS.	\$		\$	\$		
			Fixed Establishment						
(1) (2) (3) (4) (5)	1 1 3	1 1 1 3	Director of Audit F 8 Principal Auditor F13 Senior Auditor F15 Auditors A 4	8,640 7,200		6,720 14,640	6,720 15,380*	740	
	5	5	Senior Examiners of Accounts A11			21,828	21,798		30
(6)		1	Administrative Cadet . A12			22.665	2,000	2,000	883
(7)	7	7	Examiners of Accounts—Grade I A12			23,665	22,782		000
(8)	10 30	30	Examiners of Accounts—Grade II A14  Clerical Establishment		131,363	26,873 43,358	26,547 44,000*	642	326
0			Total, Fixed Establishment			137,084	139,227	2,143	
(10) (11) (12)	2	2	Messengers C 4 Acting Allowances Temporary Clerical Assistance			2,203 2,500 10	2,251* 2,500 10	48	
			Total, other than Fixed Establishment		1	4,713	4,761	48	
			OTHER CHARGES						
3			Travelling Expenses Contribution to the Establishment of		7,988	9,000	9,000		
4			Director General, Overseas Audit Service Miscellaneous	4,800	4,229 792	900	900		
			Total, Audit Department Ordinance, Cap. 69	20,640					
			Total, Other Charge	5	13,009	9,900	9,900		
						T(I)			
			Summary—						
		37	Total, Personal Emo	luments in-	1 00	9			
			Cluding Audit Depar Ordinance, Cap. 69 Total, Other Charges i Audit Department C	acluding	131,363	157,637	159,828	2,191	
	}		Cap. 69	F-8 - + 0	13,009	14,700	14,700		
			Total of Head		144,372	172,337	174,528	2,191	
			Total already provided	by Law	20,069	20,640	20,640		
			Net Total to be Voted		124,303	151,697	153,888		

Normal Increments.
 (5), (7) & (8) Changes in holders of the posts.
 (6) New post.
 (9) 25 Class II Clerks.
 1 Secretary.
 4 Clerical Assistants.

Sub-	Establis	shment	6.—Central Housing and Planni	ng	Actual Expendi-	Approved	F 41 4		ison with 959
Head No.	1959	1960	Authority		ture 1958	Estimate 1959	Estimate 1960	Increase	Dесгеазе
Î	+		PERSONAL EMOLUMENT Fixed Establishment	rs		\$	VERMI		-
(1) (2) (3) (4) (5)	1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Planning Officer Chief Planning Assistant Chief Building Inspector Chief Clerk Building Inspector	F13 A 7 A 7 A11 A14		7,200 3,984 4,356 1 2,400	7,200 4,128* 4,500* 1 2,400	144 144	
(6) (7) (8) (9)	1 3 4 1	1 3 4 1	Senior Surveyor Senior Assistant Draughtsman Assistant Draughtsman Clerical Establishment	A 4 A14 A18	44,255	8,712 7,295 1,344	9,120* 7,247 1,344	408	48
			Total, Fixed Establishment	• •	>	35,293	35,941	648	
(10) (11) (12)	1	1	Surveyor (Temporary) Acting Allowances	A10		4,560 100 10	4,560 100 10		01
			Total, other than Fixed Establishment			4,670	4,670		
2	2	F	OTHER CHARGES  Fravelling Expenses Stationery books and equipment		1,857	5,200	5,200		
3 4 5		11	Field Equipment and Drawing Office Supplies Miscellaneous Surveys—Town Planning		413	450 2,500	2,000 450 2,500	2,000	
	{		Total, Other Charges ,		2,851	8,150	10,150	2,000	
			EXTRAORDINARY Maintenance of Campbellville		38,788	MILE ANTICO			
1		DEC	Total, Extraordinary		38,788	draud bea	Tanki I		-
	000 F	0.00	Summary— Total, Personal Emoluments Total, Other Charges		44,255 2,851	39,963 8,150	40,611 10,1 <b>50</b>	648 2,000	
			Total, Recurrent Vote Total, Extraordinary	2 4	47,106 38,788	48,113	50,761	2,648	
(II).	non t	D000-1	Total of Head		85,894	48,113	50,761	2,648	

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<sup>\*</sup> Normal Increments.

(4) & (6) Post to be abolished. Token provision made to preserve pensionable status of officers.

(9) One Clerical Assistant.

Provision for the purchase of necessary equipment for the drawing and preparation of plans. Provision for these expenses was formerly made on the Development Estimates.

Sub- Head	Establi	shment	7.—Chief Secretary's	Civil	Actual Expendi-	Approved Estimate	Estimate		son with
No.	1959	1960	Office.	List	ture 1958	1959	1960	Increase	Decrease
1			PERSONAL EMOLU- MENTS	\$	\$	\$	\$	S	\$
(1) (2) (3)	1	1-0	Fixed Establishment  Chief Secretary F 2  Deputy Chief Secretary F 8  Principal Assistant	11,520		8,640	8,640		
(4)	1	2	Secretary F13 Assistant Secretaries A 2	1150		7,200 5,640	7,200 9,900	4,260	
(6)	1	1	Administrative Assistant A 7 Archivist A 3		A COMMITTEE OF	4,524 5,620	3,800 5,851*	231	724
(8)	10	11	Senior Woman Secretary A12 Clerical Establishment	111		3,408 15,043	3,552* 18,085*	144 3,042	
		- 0	Total Fixed Establishment	11,520	70,623	50,075	57,028	6,953	
(9) (10) (11) (12) (13) (14)	1 3 1	1 3 1	Controller of Government and Stationery Receptionist Messengers Supernumerary Constable Acting Allowances Temporary Clerical Assistan	C 2 C 4 C 6	The second	6,540 1,248 3,060 960 100	1,680 1,296* 3,139* 960 100	48 79	4,860
-	Fett.2		Total, Other than Fixed Establishment		1/	11,918	7,185		4,733
2 3 4 5			OTHER CHARGE Transport and Travelling— Library and Records Miscellaneous Preservation of Archives		545 424 1,571	1,225 750 1,700	1,225 750 1,700 1,000	1,000	
		10	Total, Other Charges		2.540	3,675	4,675	1,000	
6	260		EXTRAORDINAR'  Preservation of Archives  Purchase of Equipment, Archives of Set-Off Lit  Machine and Ancillaries	chives	1,425	4,000	3,000	3,000	4,000
			Total Extraordinary	× 1710	13,884	4,000	3,000		1,000
		à	Summary—			-,,,,,,			1,000
		ka nie	Total, Personal Emolumes cluding Civil List prov Total, Other Charges	ision	70,623 2,540	73,513 3,675	75,733 4,675	2,220	
			Total, Recurrent Vote Total. Extraordinary		73,163 13,884	77,188	80,408 3,000	3,220	1,000
			Total of Head  Total already provided b		87,047 10,411	81,188 11,520	83,408 11,520	2,220	
			Net total to be voted	74	76,636	69,668	71,888		

#### 1. \* Normal Increments

(4) & (9) Additional post of Assistant Secretary in substitution for post of Controller of Government Printing and Stationery which will be abolished at the expiration of the contract of the present holder.
(5) Change in holder of the Post.
(8) 3 Class II Clerks.

- - 2 Senior Clerical Assistants
  - 6 Clerical Assistants. Additional post of Class II Clerk to provide assistance to the Archivist.
- Transport allowance, \$1,125 Subsistence Allowances, \$100.

Sub- Head No.	Establish		7A.—Establishment		Actual Expendi-	Approved Estimate	Estimate 1960	Comparison 195	
elaplad (	1959	1960	1211		1958	1737	0.50	Increase	Decrease
1	7		PERSONAL EMOLUMENT	S	\$	\$	\$	\$	\$
			Fixed Establishment			IONAL EN	SINT		
(1) (2) (3)	1 2 5- 3-	2 5	Chief Establishment Officer Principal Establishment Officers Assistant Secretaries	A 2	TIGHT	8,160 14,400 27,500	27,500		141
(4) (5)	3-	3	Administrative Assistants Administrative Assistant	A 7	OF ELA	12,816	CV myst F	- 10 2	331
(6) (7) (8)	6 5 28	7 5 28	(Training Officer) Administrative Cadets Senior Clerks Clerical Establishment	A 7 A12 A12	espaino g	4,476 21,552 16,882 50,682	4,560* 20,000 16,706 50,000	84	1,552 176 682
(0)	-d1	- 12	Total, Fixed Establishment	DIA LL	161,552	156,468	153,811	-	2,657
(9)		26	Organisation and Methods Adv	viser .	House	6.500	10,248	3,748	Till Li
(10) (11) (12)	1	1 mg	Messenger Acting Allowances Temporary Clerical Assistance	C 4	10	84 <b>8</b> 100 100	893* 100 10	45	(0.1)
	AMI	490	Total, Other than Fixed Establishment		tween!	7,458	11,251	3,793	
	to	UR: 00	1,340 E, 5,176 E, 46000 6,	20		Summer of	pabilist)   present E	1	1811
		60	OTHER CHARGES	(	-	a somewolk			10
2 3	\$4	(12)	Transport and Travelling Miscellaneous	F.4	1,303	1,240	1,000 1,800		240
			Total, Other Charges	**	1,700	3,040	2,800		240
		hu	EXTRAORDINARY	20	Diff. mali	on of Panigl	itados (4 tablati (Historia		
4		00	Training Materials and Equipme	ent	197	1,000	1,000		31
		00	Total, Extraordinary	eliği.	197	1,000	1,000		5
		00	8 009.8 015.3	1	- 1	white your	Branca Branca		-
	1010	001 00 01	Summary— Total, Personal Emoluments Total, Other Charges		161,552	163,926 3,040	165,062 2,800	1,136	240
(1711.)		00	Total, Recurrent Vote Total, Extraordinary		163,252 197	166,966	167,862 1,000	896	
			Total of Head		163,449	167,966	168,862	896	

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#### 1. \* Normal Increments.

(6). Includes one Supernumerary post for two months.

(8) 7 Class I Clerks.

4 Class II Clerks.

1 Secretary.

16 Clerical Assistants.

(4), (6), (7) & (8) Changes in the holders of the posts.

(9) Provision for salary and other expenses of the O. & M. Adviser.

Transport Allowances \$800. Subsistence Allowances \$200.

Cub	Establis	shment	79 Information Coming	Actual	Approved Estimate	Estimate	Compari 19	son with
Sub- Head No.	1959	1960	7B.—Information Services	Expendi- ture 1958	1959	1960	Increase	Decreas
-			3	S	\$	\$	\$	\$
1			PERSONAL EMOLUMENTS  Fixed Establishment					
(1) (2) (3) (4) (5) (6) (7) (8) (9)	3 1 2 2 1 4	3 1 2 2 1 4 1	Chief Information Officer F13 Senior Information Officer A 4 Information Officers A 7 Press Officers I on A12; 2 on A14 Senior Broadcasting Officer A12 Broadcasting Officers A14 Assistant Broadcasting Officers A17 Films Officer A12 District Information Officers A14 Photographs Officer A17		7,200 5,040 8,196 9,244 3,048 5,944 4,023 3,318 11,580 1,896	7,200 5,280* 8,484* 9,670* 3,208* 5,470 3,528 3,552* 11,844* 2,028*	240 288 426 160 234 264 132	477 499
(10) (11) (12) (13)	1 1 1	1 1 1	Librarian		2,292 1,632	2,292 1,632		
(14) (15)	1 15	1 15	Clerk	97.390	1,665 1,584 27,761	1,797* 1,584 27,000	132	761
			Total, Fixed Establishment		94,423	94,569	146	
(16) (17) (18) (19)	1 5	1 5	Chauffeur C 3 Messengers C 4 Temporary Assistance Acting Allowance		1,200 5,036 4,000 100	1,200 5,128* 4,000 100	92	
		0.70			10.336	10,428	92	
2	- 1	000	OTHER CHARGES Production of Pamphlets, B.G.	47.			1	
3 4	1	0.00	Bulletin, &c	34,291 8,672	2,000 7,700	2,000 7,700	ŧ	
5 6 7 8 9 10 11		000 000	Films Miscellaneous Production of Films and Photographs Broadcasting—General Broadcasts to Schools Mobile Units—Maintenance, etc. Entertainment Expenses Fees for Performing rights Exhibitions and Fairs	5,892 4,573 5,221 6,419 13,721 10,146 367 2,674 369	8,100	8,100 4,000 9,000 8,000 15,500 7,000 1,000 3,800 400	200	2,000
		- 0	Total, Other Charges	92,345	68,300	66,500		1,800
3		100	Purchase of Land Rovers  EXTRAORDINARY  Postal Franking Machine  Purchase of Tape Recorder  Purchase of Land Rovers	433	Allert Mil	9,000	9.000	
			Total. Extraordinary	729	-	9,000	9,000	
			Summary— Total, Personal Emoluments	97,390	104,759	104,997	238	
			Total, Other Charges Total, Recurrent Vote Total, Extraordinary	92,345 189,735 729	68,300	66,500 171,497 9,000	9,000	1,80
			Total of Head	190,464	173,059	180,497	7,438	*

- 1. \* Normal Increments.
- (6) (7) and (15) Changes in holders of posts.
- (15) 1 Class I Clerk
  - 1 Class II Clerk
  - Secretary
  - 3 Snr Clerical Assistants

  - 9 Clerical Assistants.
    9. Reduction in cost of maintenance with purchase of two new vehicles.
- 13 To provide for the purchase of two land rovers as replacements for two station waggons.

Sub- Head	Establ	ishment		Actual Expendi-	Approved Estimate	Estimate		rison with 959
No.	1959	1960	8.—Civil Aviation	1958	1959	1960	Increase	Decrease
1			PERSONAL EMOLUMENTS		\$			
-			Fixed Establishment					
(1)	1	1	Director of Civil Aviation F12		7,680	7,680		
(2)	1	1	Assistant Director of Civil	an emi	6240	6,240	,	
(3)	1	1	Aviation F17 Senior Air Traffic Control	awime.co	6,240			
(4)	11	11	Officer A 4 Air Traffic Control Officers		5,760	5,760		100
- 1			on A10 and Air Traffic Apprentices on A18	n n	29,358	29,000		358
(5)		1	Senior Clerk A12	-	27,550	3,000	3,000	330
(6)	4	6	Clerical Establishment	1	6,980	9,000	2,020	40
			Total, Fixed Establishment	58,223	56,018	60,680	4,662	
(7)	1	1	Messenger C 4		1,080	1,140*	60	-
(8)	1	1	Airport Hand C 6		918	960*	42	
(9)			Station Allowances Acting Allowances		570	480		90
(11)			Temporary Clerical Assistance		90	90		
(12)			Allowances to Airfield Supervisors		3,600	3,600		
(13)	-7		Overseas Allowance	1	2,330	2,880		You
			Total, Other than Fixed	6	-	discolar discolar		
			Establishment		9,148	9,160	12	- NO.
2			OTHER CHARGES	No Tries	The Section of	110717193	1	111
3			Transport and Travelling	4,455	11,400	11,400		
4			Uniforms	5,155 1,387	6,600 2,100	6,600 4,000	1,900	
5			Contribution to Regional Meteor-	1,107	2,100		- 1	
6			ological Service Contribution to British Caribbean	22.281	13,775	13,775		
			Air Transport Advisory Council		6,000	6,000		
7	1		Search and Rescue Services	143	100	100		
8			Fire Protection and Ambulance ser-		139	military and		
			vices—maintenance and operating costs	36,995	49,000	49,000		3
9			Air Registration Board Surveys	674	1,800	1,800	21.000	- 1
10			Maintenance of Interior Airfields		STATE THE	21,000	21,000	
			Total, Other Charges	71,090	90,775	113,675	22,900	-
			EXTRAORDINARY			120000000000000000000000000000000000000		
			Installation and Maintenance of	0.1	malura days	All HILVER		
1			Aeronautical Equipment in the Interior	412	Company of the last	Application .		
11		(1)	Purchase of equipment	3,068	16,300	20,250	3,950	
			Total, Extraordinary	3,480	16,300	20,250	3,950	
			Summary—					
		1	Total, Personal Emoluments Total, Other Charges	58.233 71,09 <b>0</b>	65,166 90,775	69,840 113,675	4,674 22,900	
	110		AUCENI STRIKE POLICE	129,323	155,941	183,515	27,574	
			Total, Extraordinary	3,480	16,300	20,250	3,950	_
1			Total of Head	132,803	172,241	203,765	31,524	-

#### 1. \* Normal Increments.

- (4) The Establishment was formerly shown as 9 Air Traffic Control Officers and 2 Assistant Air Traffic Control Officers, amalgamation of the two cadres authorised by Finance Committee in 1959. Posts of "Assistant Air Traffic Control Officers" redesignated "Air Traffic Apprentices".
- (5) New post.
- (6) 1 Class I Clerk.
  - 2 Class II Clerk.
  - 1 Senior Clerical Assistant.
  - 2 Clerical Assistant.
- One additional Class II Clerk and one additional Clerical Assistant
- (8) Redesignation of post of "Groundsman".
- 4. To provide additional issues to Firemen.
- 10. Provision formerly made on Head 44A
- 11. To provide for the purchase of :-

Ambulance	4.4	2.9.281	\$15,000	
Signal Lamp			150	
Illuminated Wind Sock		0.0	400	
Brush for Runway Sweeper	**		500	
Apron Floodlighting			1,200	124
Angle of Approach Light	**	See	3,000	\$20,250
			-	

Sub-	Establish	ment	O Consenting		Actual	Approved	Estimate	Compariso	n with
No.	1959	1960	9.—Co-operative		Expendi- ture 1958	Estimate 1959	1960	Increase	Decrease
1			PERSONAL EMOLUMENTS  Fixed Establishment		\$	S	\$	\$	
(1)	1	1	Commissioner for Co-operative	12		7 4 00	7,680		
(2)	\$	1	Deputy Commissioner for	16		7,680 6,480	6,480	1/2	
(3) (4)	1 1000	1	Chief Clerk	11	offer.	4,332	4,467*	135	
(5)	23	23	Co-operative Officers —	11	I DEA	4.512	4,512		
(6) (7)	9	9	20 A Clerical Establishment	7 14 10	106 882	69,889 14,941	72,575* 15,927* 1,104	2.686 986 1.104	The second
			101		106,882	107,834	112,745	4.911	- 11
(8) (9) (10) (11)	2	2	Engineer C Boathand C Acting Allowances Temporary Clerical Assistance	4 3 4	E a La	2,136 1,056 816 100 4	2,184* (a) 864* 100 10	48 48	1.056
	200	. 5	Total, other than Fixed Establishment	**	1	4,118	3,158		960
			OTHER CHARGES		day of the	= 111	indugin.	}	
2 3 4 5 6			Library and Publications Miscellaneous Land and Water Transport	• •	40,657 279 2,381 1,836 244	39,500 500 2,100 2,100 250	39,500 500 2,100 2,100 250		
	000		Total, Other Charges	0-0	45,397	44,450	44,450		ال
		1	EXTRAORDINARY		7117.	Shirt No.		i	
7 8	0.00		Training Course for Co-operative		-	9,000	9,000		
	0.56.0		Park Potential Commence			11,000	11,000		
	1515		Summary—		- nc 0)	well limited	r steller		
	AT		Total, Personal Emoluments		106,882 45,397	111,952 44,450	115,903 44,450	3,951	
	14.1	ξ	Total, Recurrent Vote		152.279	156,402	160,353 11,000	3,951	
1			Total of Head		162,536	167,402	171,353	3.951	

- NOTES.

  1. \*Normal Increments.

  (6) 1 Class I Clerk
  - (6) | Class | Clerk.
    - 1 Class 11 Clerk.
    - 1 Senior Clerical Assistant.
    - 6 Clerical Assistants.
  - (7) and (a) Post of Capt/Engineer substituted for post of Engineer.
- Travelling Allowances—\$30,000, Subsistence Allowances—\$7,500, Transport of Goods--\$1,000, Field Allowances—\$1,000.

	Establis	hment	Approved Estimate		Actual		F. 414		on with
Sub-	-	eces:		Civil	Expendi-	Approved	Lstimate 1960	(B)	H. Tarah
Head	SALE FARM	2000	10.—Customs and Excise	List	ture 1958	Estimate 1959	1960	T	Doones
No.	1959	1960			1958	1939		Increase	Decreas
	-			\$	\$	S	\$	\$	\$
1			PERSONAL EMOLU- MENTS			\$ GRS 2	MEN CHA	10	
		005	13,000 TA	12	17.2		nicovery bud	Trompone T	0
	1		Fixed Establishment	6%	.0		inches and V	Motor Lay	-
(1)	1	1	Comptroller of Customs	100	. 3		sh ilesition	Harmanns Realist Fe	2 4
1			and Excise F 8	8,640	101			Instrument	9
(2)	1	1	Deputy Comptroller of Customs and		1	phine's	MAR PRESENT	Lighting	
			Excise F13	. 00		7,200	7,200	Bundan	
(3)	1	1	Assistant Comptroller	93	77	,	moli estroli	of anti-	16.
(3)	•		of Customs F15	36	114	6,720	6,720	Hewaniu	DE.
(4)	5	5	Supervisors Class I A 4			25,060	26,260*	1,200	4
(5)	7	7	Supervisors	2.84	0.4	20.000	20 622*	1,666	
	10	001	Class II A11 Supervisors	166	34.	28,966	30,632*	1,000	
(6)	10	- 11	Class III A12	1115		36,956	40,056*	3,100	
(7)	47	47	Officers of Customs &				,		
(//			Excise—		4	5-110	TCDHOV H TO		
21	15-31	1	Class I . A14			131,797	134,789*	2,992	
(8)	66	65	Officers of Customs & Excise—	Lux		P925/11	of Stanford III	Smil-milly	
		00070	Class II A18	- 44		93,370	94,777*	1,407	0.
(9)	17	17	Clerical Establishment—			27,482	26,995		4
(10)	1	THE PARTY	Cooper, Colonial	1.21	10	19	SLEUTE AND AVELUE	E-INDECE 4	
,,,,			Bond B10			1,584	1,584	(2)	
(11)	1	1	Chief Guard A16		. \	1,914	1,977* 39,958*	1,630	1
(12)	23	23	Class I Guards B8a Overseer, Colonial	84	504,738	38,328	PARTY OF THE PARTY	1,630	
(13)	1		Bonded Ware-			menyota b	LT ((9)5) =m)	0.00	
		DUE	house B10	N.C.		1,400	1,4521	52	
		11033	Tanal E92-008 000, 08	-	2003	- 51	O'T THEFTWO	Tales T	
		0.030	Fetablish ment	8,640	100	400,777	412,400	11,623	
		140.00		0,040	-63	400,777	412,400		
1				6.4	1	ministration of the last of th	10.511	is much	-
(14)	5	5	C . I CI- II	C 4			5,516* 87,300*	216	
(15)	64	65	Watchmen (Supernumerary	Cla	5 7.5	82,000	8/200*	5,300	
(16)	0	U	Constables)	C 6		5,404	6,100	696	
(17)			Overtime	23	TON			0,0	
- 1	1		Crown \$ 5,000 Other \$76,000			5,000	81,000	76,000	
(10)	1		Porters \$76,000	197	duent length	22,536	27,700	1	
(18)			Temporary Officers			18,848	14,000	5,164	4,8
(19) (20)			Acting Allowances		1	100	100	1	.,0
21)			Allowances to Officers & Gua	rds	1	3,120	3,600	480	
			Total, other than Fixed		1				
			Establishment			142,308	225,316	83,008	

- 1. \*Normal Increments.
- (6), (15), and (21) Additional provision for new Customs post to be opened at Kaituma, N.W.D.

  - (9) 1 Secretary, 1 Senior Clerical Assistant.
    - 15 Clerical Assistants—
- (17) Payment of overtime to Customs Officers etc., was formerly made through deposit accounts. The additional provision is offset by equivalent Revenue Collection.

(21)	(a)	Allowance in lieu o	of quarters	 \$ 2	240
		Station Allowance	• •	 3.0	00 360

MEN

(9.62)

ALTH CA

115 11+

Sub- Head No.	10.—Customs and Excise (Con	t'd.) Ex	ctual pendi-	Approved Estimate	Estimate	Comparise 1959		
Dec n	See Long 1997		ure 958	1959	1960	Increase	Decrease	Sign Sign
3	OTHER CHARGES.	s		× \$	S WALL	9861	\$	
2 3 4 5 6	Transport and Travelling Motor Launches and Wagon Uniforms Books, Periodicals, etc. Instruments Lighting and Power, Colonial		17,257 6,189 8,489 133 18	17,000 8,640 11,625 325 620	17,300	300		
7 8 9	Bonded Warehouse and Petro eum Warehouses Revenue Protection Miscellaneous Accounting Forms and Servicing Machines		4,073 2,556 4,856 1,687	3,000 5,700 3,025	Terrar almo	Tuy I Valed V Asked V Suppose		E A
	Total, Other Changes		45,258	49,935	50,235	300	_ dj	
40	EXTRAORDINARY  Purchase of Station Waggon Purchase of Engine Purchase of Launch	* *	6,617	3,950	10,000	10,000	3,950	y to y
	Total, Extraordinary		6,617	3,950	10,000	6,050	TOTAL CONTRACTOR	10
1)	Summary— Total, Personal Emoluments including Civil List provision Total, Other Charges	1 445,4378	504,738	551,725 49,935	646,356 50,235	94,631	E¢.	3000
	Total, Recurrent Vote Total, Extraordinary		549,996 6,617	601,660	696,591 10,000	94,931 6,050		
i i	Total of Head  Total already provided by law		556,613 8,640	605,610 8,640	706,591 8,640	100,981		
O.	Net total to be voted		547,973	596,970	697,951	THE CHAPTER	10	

#### NOTES

3 & 10. Additional provision and new launch for Customs post to be opened at Kaituma N.W.D.

STORE

Proment of overline to Circum Offices etc. s.n. te merty mant

a Kathama S.W.D.

through leveral accounts the additional provision is offer a

ub-	Establi	shment	11.—Drainage and Irrigation	Expendi-	Approved	Estimate 1960		ison with
Head	1000	1040	Davi Department 3201	ture 1953	Estimate 1959	1960	Increase	Decreas
No.	1959	1960	5. 5.	.,,,,			Increase	- Decirca.
				\$	\$	\$	S	\$
1			PERSONAL EMOLUMENTS			Hamenam I	Terest	
15	0.00	7	Fixed Establishment			ana stricter of		
			0000,04 0000,04 027,07		- 11	Kesmon and	menign3	1
(1)	1	1	Director of Drainage and	Ţ.		o con	Experies	1
(2)	1	-1	Irrigation F 6 Deputy Director of Drainage	1	9,600	-wardlel han sh	Perludice	1
(2)	^		and Irrigation F11		7,920	7,920	Registra	
(3)	1	111	Assistant Director of Drainage		7,200	7,200	1000	
(4)	3	3	and Irrigation . F13 Executive Engineers F13		21,600	21,600	Tate	
(5)	5	5	District Engineers A 3	ľ	19,792	25,700* 11,258*	5,908 3,522	
(6)	2	2	Assistant Engineers A 7		7,736			
(7)	6	6	Draughtsmen—	-130	monthly to	d freshluttor		i i
	0		1 Chief Draughtsman . A 7		2.000/0-			
17,21			2 Senior Assistant		12.632	AMUNONUMA I		
}			Draughtsmen A14		13,522	15,178*	1,656	
		r	3 Assistant		6.000	Personal Emo		
- 1	00		Diaugitisticu	_	4.500			
(8)	1	1	Superintendent of Surveys F15		6,720 22,020	6,720 21,539	Total I	4
(9)	4	4_	Senior Surveyors A 4 Surveyors and Surveyor		22,020			
10)	35	35	Apprentices—			310 910 - Di	lain't	
1			Surveyor Apprentices A19		76,000	81,155*	5,155	
		0	Surveyors A10 Drawing Office Assistants A18		14,615	15,226*	611	
11)	8	8	Filing and Recording Officer A17		2,182 6,720	2,292* 6,720	110	
13)	1	1	Mechanical Engineer . A 3	1	13,630	13,630		
14)	4	4	Mechanical Superintendents A12 Resident Mechanic A14	į.	2.961	3,092*	131	7
15) 16)	1 5	5	Superintendents of Works A12	1	18,768	18,000		
1			Overseen					
17)	12	12	Overseers					
			4 Senior on A14	414.986	28,332	28,377*	4.5	
10)	_ 1		8 Grade II on A17 Executive Officer A 4		5,520	5,760*	240	İ
18) 19)	1 1	1	Accountant , All	1	4,512	4,512	1.45	
20)	1	1	Senior Accounting Officer A12		3,482	3,627* 3,785*	145 144	
21)	1	1	Senior Examining Officer A12 Personnel Officer A11		4,414	4,512*	98	
22)	1	1	Field Auditor All		4,344	4,512*	168	
24)	1	i	Assistant Field Auditor A12		3,288 3,192	3,408* 3,192	120	
25) 26)	12	1	Stock Verifier A14  Departmental Clerical Officers—			3,172		
20)	12	12	2 Grade 1 on A14 !	1	28.117	27,664		4.
27			10 Grade II on		1,354	1,052		3
27)	1 1	1	Stockkeeper and Printer B 5		1,656	1,728*	72	
29)	1	1	Assistant Printer B10		1,392 70,918	1,440* 71,000	48 82	
30)	39	38	Clerical Establishment		-	-		
			Total—Fixed Establishment		415,148	431,399	16,251	
31)	2	4	Engineering Apprentices A19		2,643	2,000	204	6
32)	2	2	Apprentice Draughtsmen . A19		2,132 4,644	2,336 4,247	204	3
33)	4 9	4 8	Overseer's Apprentices B 7 Messengers C 4		9,270	8,779		4
34)	2	1	Chauffeur		2,304 12,096	1,152 10,000		1,1
36)	14	14	Watchmen C 6		960	240		7
37)			Duty Allowances Acting Allowances		90	90		
3 <b>8</b> )			Temporary Clerical Assistance		10	10 10		
10)			Responsibility Allowances		1.0	1,000	1,000	
11)			Temporary Overseers		-			-
			Total, Other than Fixed Establishment		34,159	29,864		4,2

(10), (26). (27). (33) & (36) Changes in holders of the posts.
(30) & (35) One post of Class I Clerk & One post of chauffeur deleted consequent upon the new paying arrangement with the Public Works Dept. The Clerical Establishment is as follows:

<sup>1. \*</sup> Normal Increments.

<sup>(4) &</sup>amp; (5) Provision made for entire staff.

<sup>8</sup> Class 1 Clerks

<sup>17</sup> Class II Clerks
1 Secretary
2 Snr. Clerical Assistants

<sup>10</sup> Clerical Assistants

<sup>(34)</sup> One post deleted.

1.063 -851.1 -854.1 -854.1 -800.1 -851.3 -851.3

2.000

2,336 4,247 8,779 1,152

1,000

THE PL

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HIM	Sub-	11.—Drainage and Irrigation		Actual	Approved		Comparison	with 1959
	Head No.	Department—(Contd.)	100000	Expenditure 1958	Estimate 1959	Estimate 1960	Increase	Decrease
-Tim				\$	\$		\$	\$
8		OTHER CHARGES			1			
	2	Travelling Expenses	140+	62,693	60,000	60,090		
	3	Upkeep of Station Wagons	10.01	1,506	1,200	600	=00	600
	4	Drawing Materials and Instruments	44	2,947	3,000	3,500	500	
	5	Engineering Surveys .,		39,720	40,000	40,000		
	6	Experiments and Research		9,067	10,000	19,000	600	
	7 8	Miscellaneous		4,829	2,700	3.300	()()()	
	9	Periodicals and Library Books Registers, Forms and Servicing—		1,259	1,440	1,440		
		Accounting Machines		1.239	700	700		173
		Total, Other Charges	0.0	123,260	119,040	119.540	500	
		EXTRAORDINARY		5.7	7	CONTRACTOR OF STREET	7	(4)
		Book and Containing of Containing			14.500		-	1-1 500
	10	Purchase & Installation of Equipment Purchase of 2 Water Coolers			14.500	772	772	1-7 500
	10	Fulchase of 2 water Coolers	A n			11.		
		Total Extraordinary			14,500	772		13,728
	1	Summary—		317	71211	the C		
		Total, Personal Emoluments	10.0	414,986	449,307	461,263	11.956	
		Total, Other Charges	4 2	123,260	119,040	119,540	500	
		Total Decument Vota		520.246	560 247	580,803	12.454	
-		Total, Recurrent Vote Total, Extraordinary	4.0	538,246	568,347	772	12,456	13,728
	I	Total, Extraordinary	7. *	1 6	14,500			13,720
		Total of Head		538,246	582,847	581,575		1,272

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the array of them restored ( ) A

Application of the second

Call Se Contact A loans

Session stop and (W.)

Sub-			rrigation—An	nually	Actual	Approved	Estimate	Compar	rison	with 195
Head No.	Thereale	Recurr	ent	KRIG	Expenditure 1958	Estimate 1959	1960	Increas	. 1	Decrea
			VD DVG V DVG		\$	Snamde	High Sports	\$	-	\$
			IRRIGATIO	)N	0.1.040		through m La			n
2 3	Maintenand Pumping S Maintenand Equipme	tations	s ation of Pla	nt and	24,360 32,7 16	N.L.F.	25,000 32,844	(	68	
	Expenditure	mental Hire (	Charges	50,000	219	10,000	10,000	The second		10
4	for Agric	CAN THE COM	ation of Ma Pool	chinery	212,910	270.000	270,000	1	2	- 19
	Total	Recurrent .	Hel A		470,265	337.776	337,844	(	58	150
	1-51	EXTRAORI				1= A	antaronalimos monsores	1	1	100
	Block III C		, Maintenanc	e .,	15,262	13.6	THE PERSON	1	1	55
	Total.	Extraordinar	ry	3.4	15,262	Ali	AND STATE OF THE S			
in,E	Total, R	ecurrent ,			270,265	337,776	337,844		58	63
	274.3	xtraordinary	70.5.6		15,262	116	art affait		_	<del></del>
	I otal of	Head ,	174.04		285,527	337,776	337.844	(A)E	58	1 /5
		The total a	amount is rei	mbursable	NOTES.		Sub-head 48			
	2.	The total a	(10.14)		e to Revenu	e—Head IV	Sub-head 48	Sundry I	Re-	
	2.	The total a	amount is rei		e to Revenu	e—Head IV 45,000.	Sub-head 48	Sundry I	Re-	8
t	2.	The total a imbursemen	amount is rei		e to Revenu	e—Head IV	Suh-head 48	Sundry I	Re-	5000
	4.	The total a imbursemen Revenue from	amount is reints.  om this Sche		e to Revenu	e—Head IV	Sub-head 48	Sundry I	Re-	1 (2
	4.	The total a imbursemen Revenue from	amount is rei		e to Revenu	e—Head IV	Suh-head 48	Sundry I	Re-	
	4.	The total a imbursemen Revenue from	amount is rei		e to Revenu	e—Head IV	Sub-head 48	Sundry I	Re-	
	2. ************************************	The total a imbursemen Revenue from	amount is rei		e to Revenu	e—Head IV	Suh-head 48	Sundry I	Re-	Car
to.	2. ************************************	The total a imbursemen Revenue from	amount is rei		e to Revenu	e—Head IV	Sub-head 48	Sundry I	Re-	
	2. ************************************	The total a imbursemen Revenue from	amount is reints.	me is est	e to Revenu	e—Head IV	Sub-head 48	Sundry I	Re-	
	2. ************************************	The total a imbursemen Revenue from	amount is rei	me is est	e to Revenu	e—Head IV	Sub-head 48	Sundry I	Re-	
	2. ************************************	The total a imbursemen Revenue from	amount is rei	me is est	e to Revenu	e—Head IV	Sub-head 48	Sundry I	Re-	
	2. ************************************	The total a imbursemen Revenue from	amount is rei	me is est	e to Revenu	e—Head IV	Sub-head 48  Line Transport  L	Sundry I	Re-	
	2. ************************************	The total a imbursemen Revenue from	amount is rei	me is est	e to Revenu	e—Head IV	Sub-head 48  at 1 lated by physical extension in the physical extensio	Sundry I	Re-	
	2. ************************************	The total a imbursemen Revenue from	amount is rei	me is est	e to Revenu	e—Head IV	Sub-head 48  The first of the f	Sundry I	Re-	
	2. 4. 4.	The total a imbursement Revenue from	amount is rei	me is est	e to Revenu	e—Head IV	Sub-head 48  at 1 lated by physical extension in the physical extensio	Sundry I	Re-	

STREET

Names to the second of Society 11: \$4,008—34,512 to outset for post of Soc. Accounting Officer on Scale A12, \$3,040—51,840 (13), (15), (17), (19) & (20) Changes in holders of the post.

(32) For enter for substitutes for professional and received the follows I Clerks

(14) 4 Clark I Clerks

(15) Clark II Clerks

3 Senior Clerical Assistants

13 Clerical Assistants.

Sub-	Establi	shment	12—Education	Civil	Actual Expen-	Approved	Estimate	Compa with	arison 1959
Head	1959	1960	Dept.	List	diture 1958	Estimate 1959	1960	Increase	Decrease
		-	PERSONAL		-		-		
310	1961	- American	EMOLUMENTS			-			
1 19			Fixed Establishment	S	S	S. 1994	MVX BUILD	1. 1. S.	
(1)	1	1	Director of Educa-		1	111110521111111	there saine a	LICENSON.	
		1	tion F 8 Deputy Director of	\$.640			and is a	- 1011	
(2)	1	1	Education F13		Lorenza de	7,200	7,200	months and	
(3)	2	2	Assistant Directors of Education F15				180	programmed.	
(4)	1	1	Senior Education	1112	1000110		13,440	archery .	
			Officer F18		3.750	6,000	6,000		
(5)	5 8	5 8	Education Officers A 4 Assistant Education	010-61	29000		27,345*	1,429	100
			Officers A 8			34,763	35,616*	853	
(7)	1	1	Supervisor of Handi-	65.11			4.560	833	
(8)	1	1	Administrative			4,560			
(0)			Assistant A 7			3,943	4,104*	161	
(9) (10)	1	1	Chief Clerk . All Secretary, Education	5.75.111		4,463	4,512*	49	
-		1	Committee A12	100.2		3,292	3,398*	106	
(11)		1	Accountant A11 Senior Accounting	100.51			4,008	4,008	
			Officer A12			3,048	(a)	- LYDES - IV	3,048
(12)	1	1	Clerk-in-Charge,	110			Standard		
			School Feeding Scheme A12	= 1	N	3.508	3,652*	144	
(13)	1	1	Senior Clerk A12	= 181		3,048	3,840*	792	
(14)	30	30	Clerical Establish-			49,473	54,069*	4,596	
(15)	3	3	County Attendance				54,007	4,570	175
(16)	1		Officers A14			7.800	7,625		113
(10)		11 -200	the appelies of (Charl)		of gode man	300	The sale		
			Total Fixed			171.354	180,269	8,915	
			Establishment	8,640	lander of the	7 7 1	100,207	0,713	
(17)	4	4	Messengers C 4		191,843	4.565	4,189		376
(18)	1 2	1 2	Boathand C 4 Watchmen C 6			800	800		370
(19) (20)		4	Acting Allowances			1,500	1,920 100	420	
(21)		1	Temporary Clerical		1				
(22)			Assistance Substitute for Staff on			2,000	2,000		
, ,			Leave		1	1	2,000	2,000	
			Total other						
		ļ	than Fixed		1	9.068	11,009	2011	
			Establishment			8,965		2,044	
Ì			OTHER CHARGES		1				
2			Transport and Travelling					1	
		ł	Lighting		28,788 983	24.000	24,000	ł	
3			Expenses Education Committee				2000		
4			Land & Water Trans-		337	500	500		
5			port			2.000	2,000		
3	1		Miscellaneous		3,097	2,900	2,900		
			Total Other Charges		33,205	29,400	29,400		
			Summary—						
			Total Personal Emolu-						
			ments including Civil List		101.043	100.000			
					191,843	188,959	199,918	10,959	
			Total, Other Charges		33,205	29,400	29,400		
			Total, Education		-				
1		ı	Department	1	225,048	218,359	229,318	10,959	

Normal Increments.
 & (a) Post of Accountant on Scale A 11: \$4,008—\$4,512 substituted. for post of Snr. Accounting Officer on Scale A12 \$3,048—\$3,840.
 (13), (15), (17), (19) & (20) Changes in holders of the posts.
 (22) To cater for substitutes for professional and technical staff on leave.
 4 Class I Clerks
 9 Class II Clerks
 1 Secretary
 3 Senior Clerical Assistants.
 13 Clerical Assistants.

<sup>13</sup> Clerical Assistants.

Sub- Head No.	12A—Education: Schools, Institutions & Miscellaneous	Actual Expenditure 1958	Approved Estimate 1	Estimate 1960	Increase 1	Decreas
110.	- Miscenaneous				-	200.0113
1	PRIMARY SCHOOLS	-				
	PRIMARY SCHOOLS	1	5600	DIEGRAPH.	PICACTICAL	
	PERSONAL EMOLUMENTS			NTRES		
	Salaries of Teachers:—		219	EMOLEMEN	PERSONAL	
	Aided Schools 4- \$4,393,556			The County of the County	The state of the s	
	Government Schools 478,620	ļ			salaries of Tead	21
	Additional Teachers 40,000	1000	,		Economics &	
	5 Janitors, Government	181 14			Centres & Det	
	Schools 5,544	1 029 K			Pandierst Cl	7.1
	8 Caretakers, Government Schools 4,320					
	Location Allowances 27,960	(1)(1)		perioritos m. I. (gr)	The state of the s	
		4,444,046	4,600,00	4,950,000	350,000	
			- Per	Dept silve	testernil amed	10
	Total, Personal Emoluments	4,444,046	4,600,000		350,000	
	OTHER CHARGES	100-1		AND THE PROPERTY AND ADDRESS OF THE PARTY AND	Transmit C	-21
2	100 95 100 II	FUE 11			Total, Diber	
2	Grants To: Aided Schools \$ 173,500	20071		esginner	I IIII	
	Teaching of East Indian					
	Languages 3,850				Costrators	
	Special Sanitation Grants 17,350	Tall-10		turnulared (	Total, Person	
	Honoraria to Secretaries of	HE E			Total, Other	
-	Governing Bodies 1,800	907 0A				
	Maintenance of School Radios 1.500	174,399	198,000	198,000	Total Process	
3	Maintenance & Equipment of		20,000	20,000	ERTHANO -	
4	Government Schools Uniforms etc. to Janitors Govern-	17.571	20,000	20,000	ot biA-ni-lma	
4	ment Schools	137	275		School of Ha	
5	Bicycle Allowances, Janitors	137			British Guisann S	
-	Government Schools	100	108		ances to Scho	
6	Refresher Courses for Teachers	4,250	6,000	6,000	Expenses of Ex-	
7	Upkeep, Schools' Recreation	83.00	0.05		Paisages for T	N.
8	Grounds, wages etc.	2.664	2,691	2,691		
٥	Land and Water Transport	11,918	12,000	15,000	3,000	WI
	Attendance Registers	1,905	21=31019		1 Government	
9	Travelling Expenses of Teachers	1,703			BROWNING OF THE	
	stationed in the Interior	4,330	4,000	6,000	2,000	
0	School Feeding Scheme:	705.71		Landy Co		
	(a) Salaries, etc. 26,800 (b) Food-Biscuits 45,000	1 224.1		Hammin 1 180	hatter V	
	(c) Transportation 16.000	81,390	76,800	97 900		
1	Branch Libraries for Teachers	86	1,000	87,800 1,000	11,000	13
	Total, Other Charges	299,424			The THREATENER	
		299,424	320.874	336,874	16.000	
	Summary:	STILL		the Bend -	testion of Store	11
	Total, Personal Emoluments Total, Other Charges	4,444,046	4.600.000	4,950,000		
	1 HOURS 1 HOUSE	299,424	320,874	336,874	16,000	
	Total, Primary Schools	4,743,470	4.920,874		366,000	

- 1.—Normal increments, improved qualifications, increased responsibility allowances due to increased average enrolment, payment of location allowances.
- 8.—Increased number of entries at local examinations.
- 9.—Increased staff and number of schools in the Interior.
- 10.—\$9,500: in salaries for subordinate employees were inadvertently omitted from the 1959 Estimates, also \$1,500: for normal increments and increased freight charges.

Sub- Head No.	12A—Education Schools, Institutions & Miscellaneous.—(Contd.)	Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with		
	, (contains	300		1700	Increase	Decrease	
	11			A MORAL IN	PATERIAL TO		
	PRACTICAL INSTRUCTION CENTRES			14-14-14-11-11	17.20092014		
	PERSONAL EMOLUMENTS		1000				
	Salaries of Teachers, Home		03,355	- Indiana	TOTAL SECTION		
12	Economics & Handicraft	20.201	55,000	55,000	of the other		
	Centres & Depts. Part-time Teaching Staff—	39.381	55,000	33,000	in inthest		
13	Handicraft Classes	8,922	10,200	10,200	15-11		
	Total, Personal Emoluments	48,303	65,200	65,200			
14	Other Charges Equipment, Materials etc.	1	100				
14	Home Economics & Handicraft Centres & Depts.	20,204	25,000	25,000	manning deligit		
15	Materials, Equipment, Books, Handicraft Classes	1,001	3,500	3,500	ESTATION		
	Total, Other Charges	21.205	28,500	28,500		11 5	
			DIETE	7	Den de les		
	Summary			In Oatt	Temporary (		
	Total, Personal Emoluments	48,303	65,200	65,200	the barry		
	Total, Other Charges	21,205	28,500	28.500	- Mariental		
	Total, Practical Instruction Centres	69,508	93,700	93,700	- Color		
	MISCELLANEOUS			in martine	S continue of		
	200,05	1-1-		-7	0 10 0		
16	Grant-in-Aid to the Fredericks School of Home Economics	2,400	2,400	2,400	Division Section()		
17	British Guiana Scholarships Allow-		2,400	PHILIPS CO.	number 500		
	ances to Scholars \$25,600 Expenses of Examinations 900	(1//)		www.co.co.co	(American American		
	Passages for 3 scholars 2,500	20,358	29,000	29,000	Marin Marin	1 1	
	100,5 100,5			100.75	Cara Cara Cara	II M	
18	Scholarships to Secondary Schools—	1-		Street out V	Marie Sono Sono		
	25 Government School Certificate 363 Government County Scholarships			second la seco	TOTAL THE PARTY OF		
	5 Berbice High School	lift fair		moreonal an	nt framming		
19	15 Exhibitions Education of Blind Children in	45,365	60,000	52,000	Death, of the	8,000	
20	Trinidad Sahaala	1,452	2,000	3,200	1,200		
21	Grants to aided Secondary Schools History & Culture Week	162.260 873	274,000	274,000	del provide de la como		
	Scholarship, Awards to Technical		2,500	2,500	Table 1810		
	Institute and Carnegie School of Home Economics	102					
22	Erection of Storage Bond	976		tosandamit a	Lotaron I material		
22	Conditional Scholarships and Training Courses for Teachers	AL 100	1	26,000	26,000		
	Total, Miscellaneous	233,786	369,900	389,100	19,200	·	

<sup>18.—</sup>Includes provision for the extension of Government County Scholarships in accordance with the Regulations. Five Government County Scholarships substituted for five Middle School Scholarships and Exhibitions at Queen's College and Bishops' High School.

<sup>19.—</sup>Increased fees for pupils attending School in Trinidad.

<sup>22.—</sup>Provision for teachers was formerly included on Hd. 32 Miscellaneous S.H. 29—Conditional Scholarships and Training Courses which has now been reduced.

Sub-	Establishment		12A—Education : Schools, Institutions and	Actual Expen-	Approved	Estimate	Comparison with	
Head -	1959	1960	Miscellaneous — (Contd.)	diture 1958	Estimate 1959	1960	Increase	Decrease
No. and In		T-IAL	GOVERNMENT TRAINING COLLEGE	\$	\$		-3 -1	
23			PERSON AL EMOLUMENTS		LAL INSTI	PERSONA		
		1	Fixed Establishment Principal F14		6,960	6,960		
(1)	8	8	Teaching Staff:  1 Master on A 5	III .	i in	Juniori de l'altre de		1
(2)	2	2	1 Mistress on A 6 6 Asst. Masters & Mistresses on A12 Clerical Assistants	10	20,613	25,000* 2,784*	4,387	7
(3)	2	1	Housekeeper B 6	18	1,584	1,584		1
			Total, Fixed Establishment	39,391	31,589	36,328	4,739	-
(5) (6) (7) (8)	1 3 2	1 3 2	Messenger C 4 Janitors & Domestic Staff C 4 Watchmen C 6 Vi iting Staff	1 8 1 8	1,200 7,665 1,872 5,000	1,200 7,745* 1,968* 5,000	80 96	
(9) (10) (11)			Allowance to Resident Tutors Substitutes for Staff on Leave Acting Allowances	2	480 480 100	1,000 480 100	520	2
			Total, Other than Fixed Establishment	NI CAR	16.797	17,493	696	i de
24			OTHER CHARGES Maintenance of Students: (a) Out of Pocket Allowances \$28,000		entre lines	and south -late		
			(b) Board and Lodging External Students 26,100 (c) Hostel Expenses 28,500		Essell made	ndshari		
25 26 27 28			Furniture, Equipment & Materials Books and Educational Supplies Library Bicycle Allowances Purchase of Piano	50,683 3,462 2,053 656 142 1,254	56,120 3,900 1,500 1,000 144	85,600 6,000 3,600 2,000 144	29,480 2,100 2,100 1,000	
			Total, Other Charges Summary:	58,250	62,664	97,344	34,680	
			Total, Personal Emoluments Total, Other Charges	39,391 58,250	48,386 62,664	53,821 97,344	5,435 34,680	
			Total, Government Training College	97,641	111,050	151,165	40,115	

\* Normal Increments.

185,671

105.691

(9) Additional provision for Tutor at the Hostel for Female Students,

PERTIES

24 to 27 To provide for an additional 90 students.

Sub- Head No.	Ectablishment		Schools, Institutions and	Actual Expen-	Approved	Estimate	Comparison with	
	1959	1960	Miscellaneous — (Contd.)	diture 1958	Estimate 1959	1960	Increase	Decreas
29.			TECHNICAL INSTITUTE PERSONAL EMOLUMENTS	\$	S			
(1) (2) (3) (4) (5) (6) (7)	1 1 12 1 1 1 4	14	Fixed Establishment  Principal F12 Deputy Principal F16 Lecturers A 5 Supernumerary Lecturer A 5 Master A 6 Clerical Establishment		7,680 6,480 48,129 1 3,385 3,188 6,143 2,064	7,680 6,480 6-1,000 1 3,524* 3,303* 6,359* 1,800	15.871 139 115 216	26
(8) (9) (10) (11)	1	1	Storeman Storeman B 4 Storeman Laboratory Attendant Technician Maintenance Mechanic Total Fixed Establishment	115,257	1,584 1,422 1,584 81,660	1,440 1,533* 1,764 (a) 97,884	16,224	1,58
(12) (13) (14) (15) (16) (17) (18) (19) (20)	2 1 4	2 1 4	Part-time Teaching Staff Ianitors C 4 Messenger C 4 Watchmen C 6 House Allowances for Lecturers Cleaners Temporary Clerical Assistance Acting Allowances Substitutes for staff on leave Total other than Fixed		36,000 2,184 1,200 3,840 4,550 2,214 25 75 100	36,000 2,278* 1,200 3,840 4,550 2,214 25 75 100	94	111
30 31 32 33 34 35 36			Establishment OTHER CHARGES Labour Materials, Equipment, Books, etc. Power and Lighting Travelling Expenses Technical Library Miscellaneous Special Exhibition Scholarship	2,083 18,246 3,878 785 824 1,298	2,500 24,000 6,000 1,500 1,000 750 1,776	2,500 24,000 6,000 1,500 1,600 750 1,776	94	
			Total Other Charges  EXTRAORDINARY  Purchase of Equipment	27.114 14 CR	37,526	37,526		
-			Total, Extraordinary	14 CR				
			Summary:  Total, Personal Emoluments Total, Other Charges	115,257	131.848	148,166	16,318	
			Total, Recurrent Vote	27,114 142,371 14 CR	37,526	37,526 185,692	16,318	
			Total, Technical Institute	14 CR 142.357	169.374	185,692	16,318	-

W792	Establis	hment	August Police	1	Approved		Compariso	n with 1959
Sub- Head No.	1959	1960	12A—Education: Schools, Institutions and Miscellaneous (Contd.).	Expen- diture 1958	Estimate 1959	Estimate 1960	Increase	Decrease
					J. I. III III III	8,04		
37	The P	DAT WAS	CARNEGIE SCHOOL OF HOME ECONOMICS  PERSONAL EMOLUMENTS	osmi	temporo	APRILITY I	Ţ	(1/
111/2		NORTH NORTH	Fixed Establishment			7	10	160
(1) (2) (3) (4) (5) (6)	1 1 1 13 1 2	1 1 1 13 1	Principal F1 Vice-Principal A Senior Office Assistant AI Instructors AI Clerical Assistant AI	5 4 5 9	6,000 4,416 3,192 32,458 1,632 3,144	6,000 * 4,560 * 3,192 35,104 * 1,632 2,994	144 2,646	150
(0)		2111	Office Assistants Al Total Fixed Establishment	1	50,842	53,482	2,640	_le1
(7) (8) (9) (10) (11)	1 2 2	1 2 2	Janitor C C Kitchen Assistants C C Watchmen C C Substitutes for Staff on Leave	56,335	1,200 1,284 1,920 5,896 100	1,200 1,430* 1,920 3.593 100	146	2,303
		finit,	Fetablishment	.)/	10,400	8,243		2,157
nic.		95	OTHER CHARGES		- uskala	Indoor.		SHI
38 39 40 41		920	Wages of Subordinate Employees Prizes Maintenance of Equipment Purchase of Books and Materials	743 15,446	300 800 15,000	100 300 800 14,000		-1,000
42 43 44 45		10 to	Power and Lighting	1,289 814 63 2,823	1,400 1,300 72 3,274	1,600 1,300 72 (a) 4,500	4,500	3,274
46 47 48 49		200 200 200 200	Evening Classes Rural Areas Iraining of Student Teachers Exhibition Expenses Special Exhibition Scholarships	2,656	4,432 3,780 500 1,700	4,432 3,606 500 1,317		180
		207	Total, Other Charges	-	32,658	32,521		137
200		300	EXTRAORDINARY	THE STREET	Paragraph of the Control of the Cont	102011		7A PW 2B
50		808	Purchase and installation of new	681	2,530	2,782	252	
		01.5	Total, Extraordinary	681	2.530	2,782	252	1:3
May J		003	Summary:		-12	lieft.		
and, i	_	003	Total, Personal Emoluments Total, Other Charges	3/1 778	61,242 32,658	61,725 32,521	483	137
1.29		116	m	90.563	93,900 2.530	94,246 2,782	346 252	
TAP		954. 180	Total, Carnegie School of Home Economics	91,244	96,430	97,028	598	

<sup>(6)</sup> Changes in holders of the posts.

<sup>41, 47</sup> and 49, Over provided in 1959.

<sup>45 &</sup>amp; (a) Provision to cover all part time courses rather than evening classes only; it has been increased to allow for more classes.

<sup>50.</sup> Provision included for purchase of one Progas cooker, 2 cylinders, 8 Sewing machines, a motor and various miscellaneous equipment.

No.	Establ	ishment	12A — Education :	Actual Expen-	Approved Estimate	Estimate	Compa with	
-lead	1959	1960	Schools, Institutions and Miscellaneous — (Contd.)	diture 1958	1959	1960	Increase	Decreas
			QUEEN'S COLLEGE	7 7 7	MATERIAL PROPERTY.	111	M. Labor	
51			PERSONAL EMOLUMENTS	1				1
			Fixed Establishment		C III			
(1)	1	1	Principal F10		8,160	8,160		
(2)	1	3	Deputy Principal F14 Senior Masters F15	Pamari	6,960	6,960 20,160	13,440	
(4)	33	31	Masters A3a		151,148	145,000		6,14
(5)	5	4	Masters (Non-Graduates) A13	1	18,312	15,000		3.31
(6)		1 =	Senior Clerk A12		Liguro	3,000	3,0()()	
(7) (8)	4	6	Clerical Establishment Laboratory Assistants A18	1944	7.000	5,000 6,816		2.00
(0)					205,116	-	4,980	-
(0)	2	2	Total, Fixed Establishment		203,110	210,096	4,500	
(9)	_	2	Janitors:					
(10)	3	3	Laboratory Attendants C 6	220 010	2.064	2,112*	48	1
(11)	4	4	Laboratory Attendants C 6 Watchmen C 6	238,910	2,880 4,008	2,880 4,008		
(12)		7	Substitutes for Masters on Leave		3,000	(a)		3,0
(12)			Groundsmen Fees to Evening Class Lecturers		6,920	6,920 6,500		
(14)			House Allowance to Janitor	Luite	300	300		
(15)		19	Allowance to Games & Physical Training Instructors	1	1,200	1,200		
			Allowance to Masters in charge of			1,200		
(16)			Subjects Acting Allowances	To lane	4,320	(a) 90		4,32
(17)		9	Temporary Clerical Assistance	1	10	10		
		1 8	Total, Other than Fixed					
0		i	Establishment	1	31,292	24,020		7,27
52		1 3	OTHER CHARGES					
53		1 5	Prizes  Educational Supplies, Equipment	403	460	400		1
54			& Apparatus	11,523	15,000	12,000		3,0
55			School Library Maintenance of Grounds	601 574	1,000	1,000	1	
56		- 0	Furniture	26	600 200	600 200	1	
57 58			Queen's College Scholarship	589	775	700	1	
59			Cadet Company Miscellaneous	3,978 2,667	4,000 2,700	4,000 2,700		
60		1 1	Bicycle Allowances — Janitors	72	72	72		1
01	JA.	1	Uniform Allowance for Officers of Cadet Company	116	116	116	1 1	
62			Electric Power & Maintenance of			116		
63			Repairs to Building	2,976 236	3,500	3,300 250		2 2
64		!	Evening Science Classes	250	₹,500	1.500		
1		1	Total, Other Charges	23,761	30,423	26,838	-	3,5
65	151	2	EXTRAORDINARY	-				
0.5			Purchase of Equipment Desks, etc.	2,440	3,450	2 400		1,0
- 1			Total Extraordinary	2,440	3,450	2,400		1,0
		1 4	Summary	2.440	3,430	2,400	-	1,0
		1	Total, Personal Emoluments	238,910	236,408	234,116		2,29
			Total. Other Charges	23,761	30,423	26,838		3,5
			Total, Recurrent	262,671	266,831	260,954		5,8
	1 887	8	Total, Extraordinary	2,440	3,450	2,400		1,0
			Total, Queen's College	265,111	270,281	263,354		6,9

\*Normal Increments

(14) Sub-head formerly shown as "Fees to part-time lectures".
(3), (4), (5) & (a) Provision for "Substitutes for Masters on Leave" & "Allowances to Masters in charge of subjects" deleted. It is proposed to re-organised the staffing position and reduce the number of free-periods. The total staff inclusive of provision for masters on leave will be as follows: 3 Snr. Masters (F15); 31 Graduate Masters (A3a) and 4 Non-Graduate Masters (A13).
(6) & (7) One post of Snr. Clerk on Scale A12 & one post of Snr. Clerical Assistant on Scale A17 substituted for one post of Class I Clerk & one post of Secretary both on Scale A14. The Clerical Establishment is as follows:—
1 Class II Clerk.
1 Snr. Clerical Asst.
1 Clerical Asst.

Sub-	Establ	ishment	12A — Education : Schools, Institutions and	Actual Expen-	Approved Estimate	Estimate 1960	Comparison	with 195
lead No.	1959	1960	Miscellaneous — (Contd.)	diture 1958	1959		Increase	Decreas
			BISHOPS' HIGH SCHOOL				TVACCE AND	r (recting
66			PERSONAL EMOLUMENTS		a	List Previous	in in initial	on
			Fixed Establishment				throat action	0410
(1)	1	1001,08	Headmistress F14	michiga	6,960 6,000	6,960 6,000	drawier yn	mel.
(2)	1	2	Deputy Headmistress F18 Senior Mistresses F19	1111		11,520	11,520	560
(4)	19	18	Mistresses (Graduate) A 6 Mistresses (Non-Graduate) A13	(40)(10)	67,560 8,336	67,000 9,126*		nem i
(6) (7)	3	3	Clerical Establishment Laboratory Assistant A19	to the same of	6,076 1,452	6,692* 1,452	616	4-1
		134-	Total, Fixed Establishment	12	96,384	108,750	12,366	
(8)	2	2	Watchmen C 6	108,908	1,896 1,152	1,944* 1,200*	48	F=A2
(9) (10)	1	115 PM	Janitor C 4 Part-time Teachers	Arrestti.	4,000	4,000	W. Allen St.	dilli
(11) (12)		DIEN	Substitutes for Mistresses on leave Wages of Groundsman & Domestic		6,125	10,000	3,875	
(13)			Staff Acting Allowances		4,358 90	4,400* 90	42	
(14)			Temporary Clerical Assistance Total, other than Fixed	MELL	10	10	Introd Lamin	-
		- Blicker	Establishment	) = = =	17,631	21,644	4,013	-111
			OTHER CHARGES			991094 T 180	WINTER TO THE	
68		ma le	Travelling Expenses Prizes	390 138	250 220	250 220	range (California)	
69 70		ON ST.	Supplies & Equipment	5,672 313	5,600 <b>600</b>	8,500 600	2,900	-
71 72			School Library Maintenance of Grounds Furniture	136 438	250 <b>500</b>	250 500	mental inya	Fig.
73 74			Miscellaneous	479 827	600 800	600	0-0-100	
75	, S		Scholarship — Maintenance		700	800	REALIST CH	
		11 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (	Total. Other Charges	8,926	9,520	12,320	2,800	100
		NEKNE	EXTRAORDINARY	10.02				
76			Gas-Stove			360	360	
77			Furniture for new classroom	27.11	-	1,680	1,680	
1	I	125	Total, Extraordinary  Summary:	119 9 =	Fatroni	2,040	2,040	THE STATE OF
		11145	7 000	100.000		- livert	er High S	NASI
		515,11	Total, Other Charges	108,908 8,926	114,015 9,520	130,394 12,320	16,379 2,800	p=/3.
			Total, Recurrent Total, Extraordinary	117,834	123,535	142,714 2,040	2,040 19,179	
		100	Total, Bishops' High School	117,834	123,535	144,754	21,219	1271

#### Normal Increments

<sup>(3) &</sup>amp; (4) Two new posts of Snr. Mistresses on F 19 created in substitution for two posts of Mistresses but provision made for one additional post of Mistress for new class starting in September, 1960.

<sup>(6) 1.</sup> Secretary

<sup>2.</sup> Clerical Assistants.

<sup>69 &</sup>amp; 77 Furniture etc. for new class starting in September. 1960.

title sectionies   preside   priories	Actual	Approved	Estimate 1960	Comparison	with 1959
Vineralla Com	Expenditure 1958	Estimate 1959	1900	Increase	Decrease
Summary PERSONAL EMOLUMENTS including Civil List Provision—		0.400 =	Lum multi		
Education Department	191.843	188.959	199,918	10.959	
Primary Schools	4,444,046	4,600.000	4,950,000	350,000	
Practical Instruction Centres	48.303	65,200	65,200	omity to	
Government Training College	39,391	48,386	53,821	5,435	
Technical Institute	115,257	131,848	148,166	16,318	
Carnegie School of Home Economics	56,335	61.242	61,725	483	
Queen's College	238,910	236,408	234,116		2,292
Bishops' High School	108,908	114,015	130,394	16,379	-,2/2
Total, Personal Emoluments	5,242,993	5,446.058	5,843,340	397,282	
OTHER CHARGES	3,242,773	3,110,030		377,202	
Education Department	33,205	29,400	29,400	100	
Primary Schools	299,424	320,874	336,874	16,000	
Practical Instruction Centres	21,205	28,500	28,500		
Miscellaneous	233,786	369,900	389,100	19,200	
Government Training College	58,250	62,664	97,344	34,680	
Technical Institute	27,114	37,526	37,526	15	
Carnegie School of Home Economics	34,228	32,658	32,521	10.1	137
Queen's College	23,762	30,423	26,838	E IV	3,58
Bishops' High School	8,926	9,520	12,320	2,800	2,00
Total, Other Charges	739,900	921,465	990,423	68,958	-
EXTRAORDINARY	757,700	721,105	(TWITZENETTE )		
Technical Institute	14 CR	Property and	As were not would	EACH STATE	
Carnegic School of Home Economics Queen's College	681	2,530 3,450	2,782 2,400	252	1,05
Bishops' High School			2,040	2,040	
Total, Extraordinary	3,107	5,980	7,222	1,242	
1253)	111111		THE DOCUMENT		
Total Recurrent Expenditure Total Extraordinary	5,982,893 3,107	6,367,523 5,980	6,833,763 <b>7,222</b>	466,240 1,242	
Total of Head	5,986.000 8,640	6,373.503 8,640	6,840,985 8,640	467,482	
Net Total to be Voted	5.977.360	6.364,863	6,832,345		

Cub	Establis	hment	Feating	Investor	legt -ibn		13	Actual	nor Secretar	14110		ison with
Sub- Head	Assi	rsel		Ersequibo			383	Expendi-	Approved Estimate	Estimate 1960	19	39
No.	1959	1960						1958	1959	1900	Increase	Decreas
-	-		1		_				THE STA	MORILINI .	\$	S
1		T	PER	SONAL E			S	•	ELLETT.	Lapul II		
(1)	1	1	Headma	ister	* 0	* *	A 7:	V	4,560	4,560		
(2)	1	1	Deputy	Headmaste	er		A12	140	3,696	3,840*	144	(4)
(3)	i	1	Principa	l Teacher			A14	1	3,192	3,192	1111	(2)
(4)	1	1	Clerk	1701.11		0,0	A18	101	2,272	2,292		
(5)	1	1	Assistan	t Teacher			B 5		2,064	2,064	(1)	EX.Y
(6)	2	2	Assistan	! Teachers	4.6		Bio		2,736	2,784*	48	1000
(7)	17	17	Officers	NAGGE					26 042	07.7166	77.	121
			5 S	enior			B 5		26,942	27,716*	774	161
1	144	- 13	12				B10	1	asenti (Diluta)	America 2		580
(8)	Spile	71	Matron	SWALE.			B10		1,312	1,360*	48	
(9)	i	1	Storekee	рег			B10	56,226	1,464	1,548*	84	
	970.0	- 4	Tot	al, Fixed	Establis	hment	1	7 30,220	48,258	49,356	1098	
					LJStu0113						93	
(10)	4	4	Washers	an			0 1	1	3,271 1,338	3,364* 1,338	23	15)
(11)	1 1	1		t Storekeep		• •		1	816	876*	60	. (90)
(12) (13)	i	1		Clerk				Water of	1,056	816		3773
(14)	1			ary Assista			9.6	1 luca	2,300	2,300		
(15)				Allowances		Ilouan	0.00		720	720		-
(16)	11/10	- 4	to of	g and Fire	wood a	llowan	ces	1		2,334		
(17)	- 1			Allowances				REGES	100	100		
				al, other the Establishme		ed			11,935	11,848		
			20,0	OTHER C	CHARG	ES			Silper Charge	//AloTi		1
- 4			Transpo	rt & Trave	elling			1,135	1,800	1,800		
2			Dietary			* *		7,855	8,300	8,300		
3			Fuel an	d Light	, . di			380 3,220	3,700	600		ļ
5			Worksho	and Bedop—Tools	and An	nliance	* *	2,604	3,250	3,700 3,250		
6 7	0121		Earnings	s, Gratuitie	s, Pock	et mo	ney	2,001	mad's mile	3,230		
1	1		to bo	ys and pur	rchase c	of tool	S	1 902	2 200	2 200		
8	Link		Bakery	ischarged b	Juys			1,802 6,666	2,200 4,650	2,200 4,650		
9	1			n and Dr	ainage			726				
10			Arable	Farm				1,309	1,850	1,850		
11	-		Miscella	neous ance of Ko	1.00	.15"		1,202	1,800	1,800		
13			Mainten	ance of Ko	ock Farr	n	4.9	5,902	700 6,050	700 6,050		
				Other Ch				33,249	35,750	35,750		
			- Otal,				* *	33,247		- 2,		
			D	EXTRAOR			D 1	201	-1484	material Justine	4	
1				e of Equip	•			206	- 3/1	O to make I	Marie	
			Purchase	e of Cinema of Equip	ment	h Proj	ecis	1,092	3,000	15,000	12,000	
14				Extraordin	агу	P =	* *	1,298	3,000	15,000	12,000	
1			Summar					64.004		(1.00)		
1				Personal Other Ch		nents	# A	56,226 33,249	60,193 35,750	61,204 35,750	1,011	
				Recurrent S Extraordir		* *	* 4	89,475 1,298	95,943 3,000	96,954 15,000	1,011 12,000	
			T . 4 . 1	of Head				90,773	98,943	111,954	13,011	

<sup>1. \*</sup> Normal Increments.

(13) Change in holder of the post.

2. Travelling Allowance—\$600, Transoprt of Goods—\$1,200.

14. To provide for the purchase of a Cooking Range and an Oven.

Sub- Head	Establis	Ament	14.—Finance Secretariat	Civil List	Actual Expendi-	Approved	Estimate	Comparison 1959	with
No.	1959	1960	Equipment Endmal	Cap. 68	1958	Estimate 1959	1960	Increase	Decrease
₹ 1	1		PERSONAL EMOLU- MENTS	\$		\$	\$	\$	\$
			Fixed Establishment		Inamete	Ifdianally, freed			
(1)	44	0.	Financial Secretary F 4	10,560	1	W W	Thomas F	1	(1)
(1) (2)	1	120	Deputy Financial	5.1		nd T	lag unia?		(E)
(2)		11	Secretary F10	1 21		8,160	8,160		(4)
(3)	1	1.6	Principal Assistant Secretary F13			7	te-Juliy K	1 4	(2)
(4)	2	2	Secretary F13 Assistant Secretaries A 2	0.0		7,200	7,200	200	(9)
(4)	1 1	1	Administrative			12,060	12,540*	480	(2)
(3)			Assistant A 7	nti		3,960	4,104*	144	
(6)	2	2	Clerical Establishment		46,021	3,708	4,110*	402	
	4-25	IVE	Total, Fixed Estab-	10,560	1	178	Santon	1	(8)
	8001		77.0	10,500		35,088	36,114	1,026	
			E48 45258		1 - and	THE LEFT T			
(7)	2	2	Messengers	. C4	>		VIII. 10	b =	THEFT
(8)	19.91	2	Acting Allowances		2	2,064	2,064	1 1	(10)
(9)		1 5	Temporary Clerical Assis	tance		100	1,000	990	馬拉
		0	Total, Other than Fixed Establishment		/	- Alekhani		990	Basil
1		ī	22 4000		Stimmed In Li	2,174	3,164	990	(91)
		U U	OTHER CHARG	BS		dest_mil	A DIMITURE		(0.1)
2			Transport & Travelling	]	114	150	150		7.00.00
2 3		1 2	Miscellaneous		606	700	700		
4	- 1	1:	Exchange Control		5,517	6,847	6,847		
1			Total, Other Charges	4 4 4 4	6,237	7,697	7,697		
1		1 0	Summary—	12		SERVETT IV	Variable:		2
			Total, Personal Emolum	ents in-		1. 1411	tions that the		E
		0	cluding Civil List pro		46.001		gehiloty	[	2
			Total, Other Charges		46,021 6,237	47.822 7,697	49,838	2.016	0
			Total of Head		READ INC.	7,097	7,697		
		0	Total of Head		52,258	55,519	57,535	2,016	34
		0	Total already provided	by law	10,560	10,560	10,560		01
		0	Net total to be voted		41,698			_	
1		0	\$C   000F   100		41,090	44,959	46,975		21

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and as bit speak piles a

VOCETIL SCHIEDBING NEY

(6) 1 Class I Clerk.
1 Class II Clerk

DESCRIPTION.

<sup>1. \*</sup> Normal Increments.

Sub-	Establi		mei	.—Finance—	diam's	Duranu W	Actual Expendi-	Approved Estimate	Estimate		rison with 95 <b>9</b>
No.	1959		14/	.—I mance—	-Statistical	Dureau	ture 1958	1959	1960	Increase	Decrease
1			PE		EMOLUME tablishment	ENTS	MIN \$ 1016	RSOZAL E	19 \$	\$	\$
(1) (2) (3)	1 2 5	1 2 5	Statist Cleric	rnment Stati tical Officer al Establish	s ment	F13 A12	General m General	5,786 6,943 8,352	7,200 ° 7,208* 8,343	1,414 265	(1) (2) 9
ENB -		165	DE T	otal Fixed	Establishmer	ıt	14,393	21,081	22,751	1,670	(4)
(4)	188	283 589 876	Acting Temp	g Allowance orary Cleric	s al Assistanc	e	Clerk Clerk	100 10	100 10	18	(6)
				Other than ablishment	Fixed			110	110		
2 3 4	и	8.65 19.6 19.0 19.0	Prepai	port and Tr	CHARGES avelling onsumer Prior	ce '*	78 660 1,002	300 900 1,000	300 800 750	2.	100 250
ph.	花里	153	Summ	otal, Other	Charges	١,,,••	1,740	2,200	1,850		350
005		0.00	Tota	al, Personal al, Other Ch	Emoluments larges		14,393 1,7 <b>4</b> 0	21,191 2, <b>2</b> 00	22,861 1,850	1,670	350
		115		al of Head	EON'E.		16,133	23,391	24,711	1,320	
300		pak	4	3.250	5,914	241	EST HIT.	Sadio Illin	7		
	1. *1	Normal I	ncrem	ents.	NOTES		YAKKTOR	(WANDER			
		(1) R	egradin 1959.	g of the po	st from A2	to F13 a	uthorised by	Finance Co	mmittee		
	March .			I Clerk.	180,E0		Asymp	mal, Kettucke			
		2	Class	II Clerks.						1.	
1,040 200		9.65	419.1	al Assistants ovided in 19	15.08		imolimican it ges	d. Personal	Ton		
0.5.4	15,000	990	116,	120,051	197,171 192,171		Voic	d. Recurrent	HOT HOT		

PTT, IAI WILLIAM

Normal Increments.
 (5), (4) a (5). Chapure or habites of the posts.

could be him?

F	Sub- lead No.	Establis	hment	15.—Finance—Accountant General	Actual Expendi- ture	Approved Estimate 1959	Estimate 1960	Comparis 19	son with
	Daur	1959	1960	15.—1 mance—Accountant Ocherat	1958	1939	1900	Increase	Decrease
	1	-		PERSONAL EMOLUMENTS  Fixed Establishment	MOTEWEN	RECONAL II	\$	\$	S
	(1) (2) (3) (4) (5) (6) (7)	1 1 1 3 6 8	1 1 1 3 6 8	Accountant General F 8 Deputy Accountant General F13 Assistant Accountant General F15 Accountants A11 Assistant Accountants A12 Senior Accounting Clerks A14	inn ima himandhia	8,640 7,200 6,720 13,325 21,370 22,126	8,640 7,200 6.720 13,019 20,465 21,243	- 1446	306 905 883
	(7)	28	28	Accounting and General Clerks A18	denutelion's 1	40,628	41,589*	961	1,133
			011	Total, Fixed Establishment	115.587	Japaneteles	110,070		1,133
101	(8) (9) (10) (11)	2	2 00%	Messengers C 4 Clerical Assistance, Stamp Commissioners Acting Allowances Temporary Clerical Assistance	HARGES velling asumer Price		2,369* 384 100 100	83	2.
198.6			1.050	Total, Other than Fixed Establishment	emma#	2,870	2,953	83	19/10
HAT		ucar	138.2	OTHER CHARGES	stramplant	2 200	2,000		200
	2 3 4	1,320	115,8	Transport & Travelling Registers, Accounting Forms and Servicing Machines Miscellaneous	1,548 2,993 1,373	2,200 1,700 1,250	1,700 1,250		200
-				Total, Other Charges	5,914	5,150	4,950		200
	5		5	EXTRAORDINARY  Purchase of Accounting Machines and Equipment	15,384	July. 2 of the pie	15,000	15,000	
				Total, Extraordinary	15,384	-1500	15,000	15,000	
				Summary— Total, Personal Emoluments Total, Other Charges	115,587 5,914	122,879 5,150	121,829 4,950	4	1,050 200
				Total, Recurrent Vote Total, Extraordinary	121,501 15,384	128,029	126,779 15,000	15,000	1,250
				Total of Head	136,885	128,029	141,779	13,750	

<sup>1. \*</sup>Normal Increments.

<sup>(3), (4) &</sup>amp; (5) Changes in holders of the posts.

Lotet of Head

Sub-	Establis	shment	Arred Approved Permain	Actual Expendi-	Approved Estimate	Estimate	Compari 19	son with
Head No.	1959	1960	15A.—Finance—Central Registry	1958	1959	1960	Increase	Decrease
1 (1)	13	13	PERSONAL EMOLUMENTS  Fixed Establishment  Clerical Establishment  Total, Fixed Establishment		22,967	24,443*	1,476 1,476 48	1 (E) (C)(1
(2) (3) (4) (5)	1 50	1	Messenger Secretariat Allowance Acting Allowances Temporary Clerical Assistance	23,718	1,052 144 10 10	1,100* 144 10 10		(A)
2			Total, Other than Fixed Establishment OTHER CHARGES Miscellaneous Total, Other Charges Summary—	461	500	700 700	200 200	1 1/m (V)
			Total, Personal Emoluments Total, Other Charges	23,718 461	24,183 500	25,707 700	1,524 200	
			Total of Head	24,179	24,683	26,407	1,724	
624	E\$	٤,)،	NOTES  1 *Normal Increments. (1) 2 Secretaries. 3 Senior Clerical Assis 8 Clerical Assistants. 2. Previous provision inadequa	tants.	Scale and Application	ransport & flicellaneous djinstment of front and center Lable excure Lable excure Protections and Parkeryn	A A A B	2
		,t	TOTAL BEEN THEFT	4	ther Classic	Tout in		
	TAI		2017.00 2017.00 2017.00 TOLET	sina	material lane	Total Picus	V-	

SUTUS

(2) Redesignation of post at Table Check (3) 2 Class I Cherks 6 Class H Clerks 2 Clerical Assistants

A. Includes provision for purcture of uniforms.

I. Incremed cost of thereox.

the Presidence of the Participant of the Participan Transport of goods

66,374

051.50

Sub- Head No.	Establis	hment	16.—Finance—Licence Revenue	Actual Expendi-	Approved Estimate 1959	Estimate 1960	Comparis 19:	
	1959	1960		ture 1958	1939		Increase	Decrease
1		W Yal	PERSONAL EMOLUMENTS Fixed Establishment	SUN III	safefiliated by	TA STATE OF THE ST	4	
(1) (2) (3) (4) (5) (6)	1 1 10 1 1 4	1 1 10 1 1 1 4	Licence Revenue Officer Asst. Licence Revenue Officer Clerical Establishment Inspector of Cinemas Adjuster of Scales and Weights Revenue Runners B 8		6,720 4,512 17,685 2,862 1,700 6,200	6,720 4,512 19,000* 2,994* 1,584 6,336*	1,315 132 136	(iii
l			Total, Fixed Establishment	A TAGE	39,679	41,146	1,467	
(7) (8) (9)	1 2	1 2	Messengers C 4 Watchmen C 6 Adjustment of Scales and	45,548	1,200 1,500	1,200 1,500		
(10)		one one	Weights (Labour) Overtime Allowance Collection of entertainment duty Acting Allowance		6,650 90	950 6,650 90		
(11)			Temporary Clerical Assistance	J	10	10		
		715	Total, other than Fixed Establishment		10,400	10,490		
1000		45 1/4 Introduction	OTHER CHARGES	(4)	det	I be seen		
2 3			Transport & Travelling Miscellaneous Adjustment of Scales and Weights	2,316 713	2,320 450	2,320 525	75	
5 6			(Tools and Appliances) Licence Lables Revenue Protection Books and Registers Uniforms	174 11,053 2,140 1,101	250 10,900 2,000 375	250 12,400 2,000	1,500	37
			Total, Other Charges	17,497	16,295	17,495	1,200	
			Summary— Total, Personal Emoluments Total, Other Charges	45,548 17,497	50,079 16,295	51,546 17,495	1,467 1,200	
			Total of Head ,,	63,045	66,374	69,041	2,667	

- 1. \* Normal Increments.
  - (2) Redesignation of post of "Chief Clerk"
    (3) 2 Class I Clerks
    6 Class II Clerks.
    2 Clerical Assistants.
- 2. Travelling ... \$2,120 Subsistence .. Transport of goods ... 100 100
- 3. Includes provision for purchase of uniforms.5. Increased cost of licences.

Sub- Head No.	Establi	shment	17.—Finance—Inland Revenue	Actual Expendi- ture	Approved Estimate	Estimate	Comparison	with 1959
No.	1959	1960	0591 2507	1958	1959	1960	Increase	Decrease
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment	454	PIER BURGO			
(1)	3	3	Commissioners of Inland Revenue 2 Part-time Commissioners 1 Executive Commissioner F 8	TIMEST S	1,920 8,640	1,9 <b>2</b> 0 8,640		1
(2)	1	1	Deputy Commissioner of Inland Revenue F13		7,200	7,290		022
(3)	1	1	Assistant Commissioner of Inland Revenue F15		6,720	6,720		124
(4) (5)	2 7	2 7	Senior Inspector of Taxes A 4 Inspectors of Taxes A 7	t	11,020 28,296	10,240 29,412*	1,116	78
(6)	4	5	Assistant Inspectors A12	100,531	13,488	14,632	1,144	1 447
(7) (8) (9)	4 27	5	Junior Assessing Officers	A STATE OF THE PARTY OF THE PAR	10,157 36,551	11,8 <mark>21</mark> 1 46.000	1,664 1 9,449	100
(9)		37	Total, Fixed Establishment	0	123,992	136,586	12,594	+
10) (11) (12)	3	4	Messengers		2,904 10 100	2,832 10 100	12,394	7
	034		Total, Other than Fixed Establishment	for white	3,014	2,942		7
	an.	77	OTHER CHARGES	50/14	Single Spine d			
2 3 4 5 6	0)12	1	Transport and Travelling Books, Printing, etc. Library and Publications Miscellaneous	1,265 1,967 1,357	2,000 400 450 1,550	4,000 400 450 2,100	2,000	2
			Contribution to Overseas Territories Income Tax Office, U.K.	480	1,560	1,920		t
7 8	enth:		Legal Costs  Board of Review—Expenses of	1,652 420	240 5,000	240 5,000	360	2
	7	4	Total, Other Charges	7,141	11,200	14,110	2,910	4
	1		Summary—	perior motors	idi bins zan	Fre Ben Milmen		I
		1	Total, Personal Emoluments Total, Other Charges	100,531 7,141	127,006 11,200	139,528 14,110	12,522 2,910	
1		1.4	Total of Head	107,672	138,206	153,638	15,432	(0.1

Fringful Reprintes

Your Other Charges

Atuataies A spirato of

1. \* Normal Increments.

DUE

- (6), (7) & (10) Additional posts for Branch Office to be established at New Amsterdam.
  (8) Trainee grade in view of the difficulty in securing qualified staff; trainees will be recruited against vacancies for technical staff.
  (9) Increased provision for three additional Class I Clerks, three additional Class II
- Clerks and one additional Clerical Assistant for the Georgetown Office; two Class I Clerks, two Class II Clerks and one Clerical Assistant for Branch Office to be established at New Amsterdam and also normal increments.

  8 Class I Clerks

  - 14 Class II Clerks
    2 Secretaries

  - Senior Clerical Assistant
  - 14 Clerical Assistants.
- Increase due to establishment of Springlands Branch Office, and provision is also made for the New Amsterdam Branch Office.
- 5. Provision made for New Amsterdam Branch Office.

ub- Head	Establis	hment	18.—Fire Protection	Actual Expendi-	Approved Estimate	Estimate 1960		ison with
No.	1959	1960	16.—FILE FIOLECTION	ture 1958	1959	Later	Increase	Decrease
			GEORGETOWN	-11				
			PERSONAL EMOLUMENTS  Fixed Establishment		allot a type	Ling E	-6	
(1)	1	1	Chief Fire Officer F15	1	6,720	6,720		13
(2)	1	1	Deputy Chief Fire Officer A 4	1	5,473	5,713*	240	
(3)	l	1	Station Officer A 9	1	3,120	3,192*	72	
(4)	5 24	5 24	Sub-Officers A14	71.	12,847	12,660		18
(5)	24	24	3 Section Leaders B 3 6 Leading Firemen B 6 15 Firemen B 7	1	41,976	43,320*	1,344	
(6)	4	4	Clerical Establishment		5,168	5,438*	270	
	4014		Total Fixed Establishment	1	75,304	77.042	1,739	
1	1,605.3		Total Tixed Establishment	1	73,304	77,043	1,737	
(7)	129		& Section Leaders	262,748	1437 = 60	A SILE		
	129	129	5 Section Leaders B 3 19 Leading Firemen B 6 105 Firemen B 7	musmilin	172,884	190,000*	17,116	1
(8)	1	1	Barrack Labourer C 6	1	768	816	48	
(9)			Duty Allowances	1	3,600	2,160		1,44
(10) (11)		10	House Allowances		21,510	21,510		
(12)			Acting Allowances		100	100		
(13)		-	Temporary Clerical Assistance Allowances to Firemen for skilled services		10	1,440	1,440	
			Total, other than Fixed Establishment		198,872	216,036	17,164	
- 1					170,072	210,030		-
2	ams	A) m	OTHER CHARGES Transport and Travelling	8,678	10,500	12,000	1,500	
.	OLL	))	Fire Engines and Ambulances	1		(p)		
			Maintenance and Running expenses		MINU VI OF	Carry No.		
	1 1011		(Fire Engines)	5,025	4,500	4,500		1
			Appliances, Auxiliary equipment	1000		4 500		
.			Missellaneous	4,926 3,449	4,500	4,500 1,500	500	
- 1			Maintenance and operation of	3,449	1,000	1,500	300	1
	0107		Ambulances	6,599	6,600	6,600	ŀ	
1			Fire Boats—	ł				1
			Maintenance and Running expenses		3,600	3,600		
	25		Docking charges Equipment and Hose, etc.	3,373	4,800	4,800 3,000		
	1010.2	1	Equipment and Hose, etc.	3,108	3,000	3,000		
- 1			General—					
	1-1		Uniforms, etc	23,084	25,000	25,000		
			Auxiliary Fire Service Funeral Expenses	2,111	2,900 300	2,900 300	1	
		1000	Total. Other Charges	63,827	66,700	68,700	2,000	
		ad. III.o	menupa this believes and one of a	A11 - 51 757 II		(01/20/0)	10	1

- 1. \* Normal Increments.

  (4) Changes in holders of the posts.

  (6) 2 Class II Clerks.

  2 Clerical Assistants 2 Clerical Assistants.
  - (13) These allowances were formerly paid from sub-head 1 (9).
- Previous provision inadequate. 2.
- Sub-head formerly shown as "Maintenance of Implements, Hose, Reels, etc.

  To enable minor repairs to be carried out. 4.
- 5.

17()\$

Sub-	Establi	shment	Shambell Summer to	Expendi-	Approved		Comparis 19	on with
Head No.	1959	1960	18.—Fire Protection—(Contd.)	ture 1958	Estimate 1959	ESTIMATE 1960	Increase	Decrease
_			EXTRAORDINARY	\$	\$	-000	\$	\$
13 14		2,000	Purchase of equipment Fire Protection, Commercial Area  Construction of Boat	31,782 1,170 1,000	42,400 7,300	52,535 4,000	10,135	3,300
1		20,505	Total, Extraordinary	33,952	49,700	56,535	6,835	
15		BETATE	NEW AMSTERDAM	-		L Dentillerows	io i	
13			PERSONAL EMOLUMENTS  Fixed Establishment			MAN WEIN		
(1) (2)	1	AREA I	Station Officer A 9 Sub Officer A14	1-	3,241 2,400	3,408* 2,976*	167 576	
(2)		1(2)8	Total Fixed Establishment		5,641	6,384	743	
(3)	29	29	3 Section Leaders B 3 3 Leading Firemen B 6	H	mah	L. New Annual	Fotal	
(4)		HELD	23 Firemen B 7	46,676	38,505 672	44,000 672	5,495	
(4) (5)	-	UT2 LE	Duty Allowance House Allowance		4,200	4,200	Total	
+	_		Total, Other than Fixed Establishment	1	43,377	48,872	5,495	
			OTHER CHARGES					
16 17			Appliances, Auxiliary equipment and Hose Miscellaneous	1,964 1,216	2,000	2,000 800		
18			Maintenance and Running Expenses of Fire Engines	603	1,025	1,025		
19			Maintenance and operation of Ambulances	2,595	2,600	2,600		
20 21			Uniforms Funeral Expenses	2,798	3,350 300	3,350 300		
			Total, Other Charges	9,458	10,075	10,075		
1			EXTRAORDINARY					
			Purchase of Equipment	8,990				
			Total, Extraordinary	8,990				
1			PUBLIC INSTITUTIONS					
22			Auxiliary Fire Equipment, &c, for Government Buildings		8,400	9,000	600	
-			Total, Public Institutions	9,001	8,400	9,000	600	

13.	Purchase	of

Purchase of			
1—Ambulance			\$10,900
Fixed pumping Installation for Mazarur	ni Prisons		9,665
1—Hydraulic jack			500
1—High-Pressure grease gun			350
Branch pipes and Nozzles	• •	• •	1,250
Compressed Air Circular Saws	* *		620
Steel framed Cots		* *	750
1_Water Tender *			28,500
1—Water Tender	* *	* *	,
			\$52,535

<sup>\*</sup>Revote for Water Tender ordered in 1959.

14. Revote of unspent portion.

15. \* Normal Increments

16. Sub-head formerly shown as "Maintenance of Implement, Hose and Reels".

22. To provide for additional equipment during the current year.

14 0	Sub-	18.—Fire Prote	haverenge.	lan	Actual	Approved Estimate	Estimate	Co	omparison	with 1959
	Head No.	18.—Fire Prote	ection—(Cont	d.)	Expenditure 1958	1959-not	1960	In	crease	Decrease
-		Summary—	7		\$	\$ AUCOSICIONE	V-ELLX2	-		1
	W(1.8)	GEORG	GETOWN		1000	- No. 14	are to parts	91/9		i
		Total, Personal E Total, Other Char	moluments rges	1/01	262,748 63,827	274,176 66,700	293,079 68,70 <del>0</del>	B	18,903 2,000	
		Total, Recurrent Total, Extraordina			326,575 33,952	340,876 49,700	361,779 56,535	-	20,903 6,835	
		Total, Georgetow	n ex		360,527	390,576	418,314	1	27,738	
		NEW AN	MSTERDAM		21	STRUCTURE L	TARGERING			
	167	Total Personal Er Total, Other Char		es:	46,676 9,458	49,018 10,075	55,256 10,075	Link	6,238	
	645	Total, Recurrent Total Extraordina		**	56,134 8,990	59,093	65,331		6,238	
		Total, New Amst	erdam	* *	65,124	59,093	65,331	-	6,238	Tree-
	1400,2	Total, Georgetown Total, New Amst Total, Public Inst	erdam	(2)	360,527 65,124 9,001	390,576 59,093 8,400	418,314 65,331 9,000	To see	27,738 6,238 600	
		Total of Head .	That h		434,652	458,069	492,645	int.	34,576	-
		48,872				bound mail	PART SHOT	1		
		1,000 2,000 1,000 2,000 1,000 1,000	rand	18 C		er endurstra	word for any and any and any			
		10.075	Enn			anguil ?				
						-0.01				1
						ortiff Horse	Sell years	100		į.
		pen,e	10 F, K				H III			i
	711.2/8	0.000		1183	(d)		Hart Land			

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Sub-	Estah	olishment	19.—Forest.	Actual Expendi- ture	Approved Estimate	Estimate		rison with 959
Head No.	1959	1960	19.—Fotest.	1958	1959	1960	Increase	Decrease
		2)101	uni, fi	\$	\$ G 1	S	S	5
1			PERSONAL EMOLUMENTS  Fixed Establishment			INTO HIGHWAY	count county	
(1)	1	1 1	Conservator of Forests F 8 Deputy Conservator of Forests F13	1	8,640 7,200	8,640 7,200		1
(3)	6	6	Assistant Conservators of	00/00/00/00		23,000		3,000
(4) (5)	1	1	Utilisation Officer A 3 Asst. Utilisation Officer A12	000,0	5,520	5,760*	240	
(6) (7)	1 4	4	Senior Forest Inspector . A12 Forest Inspectors A14	000,8	da			
(8)	1	THIS I	Supernumerary Forest Inspector A14		15,536	17,676* 44,824	2,140 5,540	
(10)	23	25 2	Forest Rangers B4a Technical Assistants:		39,284	44,024	5,540	
(11)		0003	1 Grade I - A14   A18		2,686	2,806* 2,400	120 2,400	
(12)	1	002.7	Draughtsman A14		4,512 3,048	4,512 3,168*	120	
(14) (15)	14	17	Senior Accounting Officer A12 Clerical Establishment Foreman Mechanic B 4		21,060 2,064	26,320 1,824	5,260	240
(16) (17)	1 2	1 2	Stores Clerk A18		2,292 2,976	2,292 3,024	48	
(18)	4	4	Captains	193,894	5,328 1,584	5,520* 1,536	192	48
(19)			Total, Fixed Establishment		147,730	160,503	12,773	
(20)	1	1	Mill Manager A 2		6,720	6,720 2,450	2,450	
(21)	18	33	Assistant Mill Manager A10 Forest Guards C 2		21,607	40,325 2,432*	18,718 224	
(23) (24)	26	2 8	Assistant Stores Clerks C 2 Engineers, Grade II C 3		2,208 6,744	9,904	3,160	
(25) (26)	22	22	Boathands C 4 Messengers C 4		21,168 2,076	21,941* 2,124*	773	
(27)	1	1	Supernumerary Technical Assistant Grade II A18		1,834	1		1,833
(28)		1-8	Temporary Clerical Assistance House Allowances		10	10 10	2	
(30)		180	Station Allowances, Forest		900	7,440	0,540	
(31)	HINE	-8192-9	Allowances to Part-time Forest		180 90	180 90	rid   Fig.	
(3-7)			Total, Other than Fixed Establishment	1/2	63,547	93,627	30,080	

a manage of the second of

- 1. \*Normal Increments.
- (3) (15) & (19) Changes in holders of the posts.
- (5), (9), (11), (14), (22), & (24) Additional posts for work on "Silviculture" & "Forest Suvreys", provision formerly made in the Development Estimates.
- (14) 1 Class 1 Clerk.
  - 9 Class II Clerks.
  - 1 Senior Clerical Assistant.
  - 6 Clerical Assistants.
- (21) New post approved by Finance Committee in 1959.
- (27) A retired officer is re-employed in this post pending an appointment to the equivalent post at 1 (10).
- (30) To provide for the payment of allowances to officers stationed in the rivering areas.

Sub-		Total	Actual Expendi-	Approved	Estimate	Comparison	with 1959
Head No.	19.—Forest—(Contd.)	24	1958	Estimate 1959	1960	Increase	Decrease
Ü	OTHER CHARGES		\$	\$	\$	\$	\$
2 3 4 5 6 7 8 9	Travelling Expenses Land and Water Transport Equipment and Materials Investigations and Research Miscellaneous Uniform Revenue Protection Central Timber Manufacturing Plant	9 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	26,276 23,542 2,236 4,794 2,875 5,607 697	25,500 25,000 5,000 4,900 3,200 6,500 2,000	25,500 27,000 5,000 4,900 3,200 6,500 2,000	2,000	
	(a) Timber purchases \$15 (b) Labour	2,000 6,000	2.7	-110			
	\$25	000,8	404,877	291,500	258,000		33,500
10 11 12 13 14	House Rent Creek Clearing Forest Stations Silviculture Forest Surveys	4   4	1,060   177 372	900 5,000 5,0en	2,200 2,500 3,000 23,200 15,000	1,300 23,200 15,000	2,500 2,000
	Total, Other Charges	32	472,513	374,500	378,000	3,500	
117	Purchase of Lathe Purchase of Boats and Engines Purchase of Woodworking Machinery Purchase of Land Rover and Jimey	* ()* (* () () () () () () () () () () () () ()	1.67.0 5,104 2.592 7.155				
15 16	Promotion of Exports Purchase of Engines and Boats Purchase of Office Equipment Experimental Woodworking Sho Construction of	*(a)	WIA.	1,500 5,440 620 5,000	2,500 4,100	1,000	1,340 620 5,000
-	Total, Extraordinary		16,521	12,560	6,600		5,960
	Summary—						
0.0	Total, Personal Emoluments Total, Other Charges		193,89-4 47 <b>2</b> ,513	211.277 374,500	254,130 378,000	42,853 3,500	1
	Total, Recurrent Vote Total, Extraordinary	.,	666,407 16,521	585,777 12,560	632,130 6,600	46,353	5,960
	Total of Head		682,928	598,337	638,730	40,393	

2.	Travelling allowance	- 1	 1914	\$10,500
	Subsistence allowance		 4.0	12,000
	Transport of goods	10.00	 	3,000

- 3. Increased to provide for extension of programme during the current year.
- 10. Rental of additional quarters for officers stationed in remote areas.
- 11. & 12. Over provided in 1959.13. & 14. Provision formerly made in the Development Estimates.
- 16. To provide for the replacement of four boats and four engines.

Sub-		ishment	20.—Interior	Actual Expendi-	Approved Estimate	Estimate 1960	Compari 19	
Head No.	1959	1960	OSCI STREET TO	ture 1958.	1959		Increase	Decrease
1			PERSONAL EMOLUMENTS Fixed Establishment	\$	\$	\$	\$	\$
(1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12)	1 3 5 1 12 2 6 2 4 1 1	1 3 5 1 15 2 6 4 1 1	Commissioner of the Interior F 8 District Commissioners A 2 Assistant District Commissioners A 7 Administrative Assistant A 7 Clerical Establishment— Office Assistants A19 District Field Officers A13 Crown Land Rangers B 8 Chauffeur Mechanics B10 Foreman—Boat Crew B 5 Foreman Mechanic B 4 Maintenance Engineer B10 Launch Captain B10 Captain Engineer B10		8,640 17,561 21,243 3,992 22,092 2,688 12,013 3,168 5,300 1,440 1,449 1,424 1,056	8,640 18,041* 21,920* 4,182* 27,716 2,929* 14,003* (a) 5,590 1,512* 1,500 (b) 1,488* 1,104*	480 677 190 <b>5,624</b> 241 1,990 290 72 1,500	3,168 1,449
(13) (14) (15) (16) (17) (18) (19) (20)	3 16	1 3	Total Fixed Establishment  Storekeeper	128,224	3,124 22,906 7,596 1,800 100 10	900 3,124 22,330 7,383 1,860 100 10	6,559 900 60	576
			Total, other than Fixed Establishment	7	35,537	35,708	171	

3 Clerical Assistants

Increased provision for one additional Class 1 Clerk, and two additional Class II
Clerks and also changes in holders of the posts.

(a) Posts of Crown Land Rangers transferred to the Lands & Mines Department.

(10) & (b) Post of Foreman Mechanic on Scale B4 substituted for post of Maintenance Engineer on Scale B10.

(13) One post of Storekeeper for the departmental store at Lethem, partly offset by reduction on item 1 (15).

<sup>1. \*</sup>Normal Increments
(5) 5 Class 1 Clerks
7 Class II Clerks

Sub- Head	20.—Interior—(Contd.)		Actual Expendi-	Approved Estimate	Estimate 1960	Comparison	with 1959
No.			ture 1958	1959	1500	Increase	Decrease
	OTHER CHARGES		\$	\$	( - 1 - 1	\$	\$
2	Transport and Travelling— Commuted Field and Travelling Allowance to District Commis-		26,009	32,000	33,000	1,000	
	Nioner, Rupununi	10.5	1,218	111			
3 4 5	Uniform Land and Water Transportation Books and Registers Revenue Protection		1.472 7,679 304	1,850 8,900 350	1,700 9,400 350	500	150
<b>7</b> 8 9	Miscellaneous Materials and Equipment Indian Captains		33 927 1910 2,301	200 1,000 2,200 3,250	200 1,075 2,500 3,624	75 300 374	
10	Amerindian Depots— Wages of Caretakers Maintenance, Depots	184	1.914	2,524	2,524	8	
11	Miscellaneous expenses— Rest Houses		2,729	4.080	4.250	170	
12	Entertainment expenses Upper Mazaruni Amerindian District—	1.5	469	960	960	170	
	Agricultural Development of	÷ +	980	1,000	1,000		-
	Total, Other Charges		47.945	58,314	60,583	2,269	

2.	Travelling Allowances			- 64	4.0	\$15,000	
	Subsistence Allowances		Distance	P 0	4.4	4,000	
	Transport of Goods	4.4	**		4 (4)	3,000	
	Field Allowances	200	200		100	11.000	\$33,000

- 2, 4, 7 & 8. Additional provision for new station to be established at Orealla.
- 3. Provision for Crown Land Rangers deleted.
  - 9. Normal increments.
- 11. Additional provision for furnishing Acquero Rest House

Sub- Head	20.—Interior—(Contd.)	1	Actual Ex-	Approved Estimate	Estimate 1960	Comparison	with 1959
No.	20.—Interior—(Contd.)		1958	1959	1900	Increase	Decrease
-	EXTRAORDINARY	****	s	ATM STORY	THE SHOT	S	\$
14	Purchase of Horses Purchase of Land Rover Purchase of Radio Receiver Purchase of Horses and Mule Purchase of Carrier Cycle	*/* */* */*	500 127	350 8,900 969	4,500		350 4.400 960
(4) ((4	Total, Extraordinary Summary:—	.4.4.	627	10.210	4,500		5.710
	Total, Personal Emoluments  Total, Other Charges	150%	128.224 47,945	137.603	144,333	6,730	44 Y
	Total, Recurrent Vote	. 0	176.169	195,917	204,916	8,999	
240	Total, Extraordinary	* #:	627	10,210	4,500	4.0	5.710
52	Total of Head	2/2	176,796	206,127	209,416	3,289	1 (1

14. Replacement for D.C. Mazaruni-Potaro.

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Transers and Travelling

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Absorbances

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Sub- Head No.	Estab me		21.—Labour	Actual Expendi-	Approved Estimate	Estimate	Comparis	
NO.	1959	1960	The second second	ture 1958	1959	1960	Increase	Decrease
1			PERSONAL EMOLUMENTS  Fixed Establishment	\$	S	\$	S	\$
(1) (2)	1	1	Commissioner of Labour F 8 Deputy Commissioner of Labour F13		8,640 7,200	8,640 7,200		
(3) (4) (5) (6)	6 10 1	6 10 1	A 4 Assistant Inspectors of Labour Statistical Officer Chief Clerk  A 4 A 7 A12 Chief Clerk		31,300 38,796 3,200 4,414	31,080 39,000* 3,168 4,512*	204	32
(7)	14	14	Clerical Establishment	107,594	24,155	25,532*	1,377	
1			Total, Fixed Establishment		117,705	119,132	1,427	
(8) (9) (10) (11) (12)	1 3 1	1 3 1	Receptionist Messengers Gardener Acting Allowances Temporary Clerical Assistance		1,440 3,076 856 100 10	1,160 3,219 903 100 10	143 47	280
			Total, other than Fixed Establishment		5,482	5,392		90
2 3 4 5 6 7			OTHER CHARGES  Transport and Travelling Books and Registers Publications Miscellaneous Factories Ordinance Expenses Public Utility Undertakings and Public Health Services Arbitration Ordinance Expenses	16,425 135 380 2,448 53	13,500 200 250 2,100 200	20,340 200 250 2,100 200	6,840	
			Total, Other Charges	23,647	21,250	28,090	6,840	

- 1. \*Normal Increments.
  - (3) & (8). Overprovided in 1959.
  - (5) Change in holder of the post.
  - (7) 1 Class I Clerk.
    - 3 Class II Clerks.
    - 1 Secretary.
    - 2 Snr. Clerical Assistants.
    - 7 Clerical Assistants.
- 2. To provide adequately for increased staff.

Sub- Head No.	Establish	ment	21.—Lahour—(Contd.)		Actual Expendi- ture	Approved Estimate	Estimate 1960	Comparison	with
	1959	1960	1		1958	1959	1900		Decrease
			EMPLOYMENT EXCHANGE SERVICE	GE	\$	S	\$	\$	\$
8			PERSONAL EMOLUMENT	S	la la	A STATE		1	
			Fixed Establishment		1	in management		10	125
(1)	1	1	Manager Employment Exchange	All	141	4,344	4,512	168	
(2)	5	4 1	Clerical Establishment  Office Assistants—	4+	1	7,377	6,667	100	710
(3)	o	3	l at	A14 B 4 B10		8,122	8,522*	400	
(4)	1	1 **	Juvenile Employment Officer Assistant Juvenile Employment	A14	1	2.917	3,044*	127	(2)
(5)	1	•	Officer (female)	B10	26,740	1,172	1,219*	47	
001		;	Total. Fixed Establishment	4.90	/	23,932	23,964	32	100
(6) (7) (8)	2	2	Messengers Acting Allowances Temporary Clerical Assistance	C 4		2.232 100 10	2,296* 100 10	64	
		-	Total, other than Fixed		1	2,342	2,406	64	TT
	ant)		Establishment OTHER CHARGES		) Int	Image mily Marylan	11 140	7 €	1,000
9 0			Transport and Tarvelling	n1	1,868 621 243	1,200	1,200 900	1	(Ela
			Total, Other Charges		2,732	2,100	2,100	-	
			Summary—		E 1 A		11/1/1/		
		1	Total, Personal Emoluments (Labour) Total, Personal Emoluments	. ,	107,594	123,187	124,524	1,337	1130
			(Employment Exchange) Total. Other Charges (Labour)	2 0	26,740 23,647	26,274 21.250	26,370 28,090	96 6.840	(86)
			Total, Other Charges (Employment Exchange)		2,732	2,100	2,100	3.5 1.8	(fill
			Total of Head	* *	160,713	172,811	181,084	8,273	

NOTES

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- 8. \*Normal Increments.
- (2) and (3) The establishment was reduced by one Clerical Assistant and one Office As<sub>s</sub>istant in 1959. The allocation at (2) covers the appointment of:—
  - 1 Class I Clerk.
  - 1 Class II Clerk.

15,195

2 Clerical Assistants.

Sub- Head		ishment		Civil	Actual Expendi-	Approved	Estimate	Compari	son with
No.	1959	1960	22.—Lands and Mines	List	ture 1958	Estimate 1959	15 1960	Increase	Decrease
21/19				\$	\$	S	S	S	\$
1	#		PERSONAL EMOLU- MENTS						
		1	Fixed Establishment		to call of	I VIEW I	a terror		
( 2 )			Commissioner of Lands	1		A ILLUM			
(1)	1	1	and Mines F 8	8.640	P. Let All J.	OHER TEN	HEN IN		
(2)	1	1	Deputy Commissioner of Lands and		Dieno	Islanda Inch			
			Mines F13	1		7,200	7,200		
(3)	101	1	Senior Accounting Officer A12			2 253		(7	
(4)		27	Clerical Establishment			3,773 48,714	3,840* 52,000*	3,286	
	001		Mines Section—				52,000	37	
				1 1/1/4					
(5)	1	1	Mining Claims  A 3	1 1 1 1	V. TLATE	5,829	6,069*	240	
	1 71		Officer A12	Fue II m		3,840	3,840		1977
(7)	3	3	Sub-Wardens—Gov-						
			ors A10			9,590	9,487		103
	111		Lands Section—						
(8)	1	1	Superintendent of			5115	the spirit		
(9)	1	1	Lands A 5			5,665	5,925*	26!)	
	-		Officer A12		1 0000	3,408	3,552*	144	
(10)	3	3	Land Officers— Government			-			
			Surveyors A10		2113	8,263	9,469	1,206	
(11)	1	1	Land Survey Section— Superintendent of						
			Surveys F15	u j		6,720	6,720		
(12)		1 6	Cartographer F17 Senior Surveyors A 4	4		6,240	6,240		
(14)		32	Surveyors and Surveyor			1	33,009*	964	
		1	Apprentices Surveyors A10		205.276	ert in the			
			Surveyor			50.000			
			Apprentices A19		1100	59,000	69,000	10,000	
(15)	1	1	Senior Drawing Office	(1.11)	A Company	2 400	C Tours		
(16)	3	3	Assistant A14 Drawing Office	1.2	reut-	2,400	2,532*	132	
(17)	4	4	Assistants A18			4,840	5,366*	526	
(18)		1	Captains B10 Engineer, Grade I B10		E Carrie	5,168 1,248	5,472* 1,344*	304 96	
	1 / // //		100,1201	1,000		11	1,5 **	20	
(19)		9	Crown Land					1	
			Rangers B 8		1.7		14,000	14,000	
			Total, Fixed	8.640		212042			
	1		Establishment	111111111111	E 1 73 110	213,943	245,065	31,122	
(20) (21)		3 2	Messengers . C 4 Engineers . C 3	in the state of	1	3,336 2,024	3,384* 2,111*	48	
(22)	9	9	Boat Hands C 4	i		9.800	9,950*	150	
(23) (24)	1 1		Station Allowance Acting Allowances	100		240 100	240 100		
(25)	į		Temporary Clerical		1				
			Assistance		1	10	10	24	
	1		Total, other than Fixed Establishment			15.510	15,795	206	
		74	Tised Estavisimient			10.510	13,193	285	

# 1. \*Normal Increments.

- (4), (14), & (19) Additional staff to carry out urgent surveys on the Coastal and Land Settlement areas and also to accelerate the issue of titles to land. Posts of Crown Land Ranger were previously included in the estimates for the Local Govt. Dept. (7) and the Interior Dept. (2).
- (4) 4 Class I Clerks.
  - 13 Class II Clerks.
  - 2 Secretaries.
  - 1 Senior Clerical Assistant.
  - 7 Clerical Assistants. One additional Class 1 Clerk and one additional Clerical Assistant.
- (7) & (10) Changes in holders of the posts.

# 22 — LANDS and MINES (Cont'd.)

	Sub- Head	22.—Lands and Mines—(Contd.)	A	ctual enditure	Approved Estimate	Estimate	Co	mparison	with 1959	bin
	No.	usyard thet pent	2514		1959	1960	Inc	rease	Decrease	3,
3	T	OTHER CHARGES	2	\$	STM SAUTO	RSON (L EM	PE	\$	\$	
	2 3 4 5	Transport and Travelling		29,601 6,587 114 45,528	31,500 8,000 400 60,000	40,000 10,000 400 60,000	Deput Deput Devider		1	(2)
	6 7 8 9	Materials, Equipment and Instru- ments Miscellaneous Surveys in Village and Country Areas		15,334 2,997 10,336	21,000 1,350 25,000	25,000 3,500 25,000 1,200	Luci Suppl Suppl Suppl	4,000 2,150	1	(6)
260:	10	Uniforms	-	1,096	1,000	1,800	voCl	800		(7)
	EA EA ET	Total, Other Charges	37,471	12,368	149,450	166,900	i talif Ususa Heina A Silist	17,450	1	(8) (9) (10) (11)
	11	Purchase of Equipment Publication of Section of Colony Map Purchase of Engines		1,951	2,500 I	3,500	man) ToT	1,000		(12)
93%		Total, Extraordinary		1,951	3,000	4,000	18.11.3V	1,000		(LI)
oir		Summary— Total, Personal Emoluments in-		L	Losi T	nadi vadiči ili dibliminani				
per 100 miles		Cluding Civil List provision Total, Other Charges	20	05,276 12,368	238,093 149,450	269,500 166,900		31,407 17,450		
		Total, Recurrent Vote Total, Extraordinary		17,644 1,951	387,543 3,000	436,400 4,000	Щето	48,857 1,000		
		Total of Head Total already provided by law		19,595 8,640	390,543 8,640	440,400 8,640	t 11	49,857		
		Net Total to be voted	3	10,955	281,903	431,760				

#### NOTES. 10 metaland in committee (Line and

2, 3, 6, 7, & 10. To meet cost of increased programme of work and transfer of provision for Crown Land Rangers, see note at item 1 (19) above.

alphotosy, benefit a

- 11. To enable continuation of work on production of new Colony Map.
- 12. For purchase and installation of a new engine in launch "Merawai".

Sub- Head	Establish	hment	hereony /	Actual Expendi-	Approved	E-timat.		rison with 959
No.	1959	1960	23.—Land Development	ture 1958	Estimate 1959	Estimate 1960	Increase	Decrease
1	7		PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
(1) (2)	1	1	Fixed Establishment Director of Land Development Deputy Director of Land		10,800	10,800	averse F.	
	_		Development F13		7,200	7,200	mirall =	
(3)	1	1	Senior Superintendent,  Land Development F15		6,720	6,720	HILLS A	
(4)   (5)	7	1 7	Administrative Officer A 4 Superintendents, Land Develop-		4,952	5,192*	240	
(6)	5	5	ment Schemes A 6 Assistant Superintendents, Land		29,068	30,406*	1,338	
(7)	1	1	Development Schemes . A14 Mechanical Engineer . A 3		14,002 6,720	13,742* 6,720	WILLIAM TO	260
(7) (8)	1	1	Chief Clerk All		4,470	4,512*	42	
(9) (10)	1	1	Accountant All Assistant Accountant Al2	11	4,073 3,423	4,241* 3,600*	168 177	
(11) (12)	14 1	14	Clerical Establishment Tracer		27,825 1,797	29,172* 1,929*	1,347 132	
			Total, Fixed Establishment		121,050	124,234	3,184	
(13) (14) (15)	2	2	Messengers C 4 Acting Allowances Temporary Clerical Assistance		2,057 100 10	1,747 100 10	(1	310
			Total, Other than Fixed Establishment	)	2,167	1,857		310

- 1. \*Normal increments.
  - (1) Salary for officer on contract. Normal salary of the post is F8-\$8,640.

the most are to me thought a down to wish or through

- (11) 4 Class 1 Clerks
  4 Class II Clerks
  1 Secretary
  1 Senior Clerical Assistant
  4 Clerical Assistants

  - (6) & (13) Changes in holders of the posts.

The same	Sub-	Sevinger.		Actual Expendi-	Approved	Estimate	Con		with 1959
Dogester	Head No.	23.—Land Development—(Contd	.)	ture 1958	Estimate 1959	1960	Inc	crease	Decrease
4		OTHER CHARGES		<b>s</b>	\$	S S S S S S S S S S S S S S S S S S S		\$	s
	2	Transport & Travelling Books and Registers		9,249	10,400	12,000		1,600	}
	3	Miscellaneous		1,562	2.200	2,200	(T		t
	4	Entertainment Expenses		25	100	100	COURSE.	240	t 107
	5	Rent of Quarters		124	420	630	Ditt.	210	7 7 60
	6	Investigation of Applications for Lands			TANCON	3,600	Pin I	3,600	E (1)
				11.071	16100			5,410	
		Total, Other Charges		11,071	13,120	18,530		3,410	
		MISCELLANEOUS SERVICE Operation and Maintenance of	S		10	CHARLE COM	95	.0	至 ((6)
	7	Schemes and Estates Essequibo Estates		04 266	91,800	05 200		3,500	3
	8	Government Estates West	* *	94,266	91,800	95,300	1	3,300	1 (8)
	MAL	Demerara		42,443	43,000	42,418	100	3	582
	9	Vergenoegen Land Development Scheme		46,974	44 200	46 122	100	1,823	(0)
		Scheme	1.11	40,974	44,300	46,123	- Harris	1,023	
	17.00	Vergenoegen Rice Factory	470	22,376	22,500	(a)			22,500
	10	Cane Grove—La Bonne Mere Land Development Scheme		02.051	102 (00	00.153			4 407
	11	Amazon—Charity		92,951 8,699	102,600	98,173 8,588	1137		4,427 2,112
	120.0	Mara Land Development Scheme	0.0	0,077	51,400	70,436	19	19,036	2,112
26	13	Garden of Eden Land Devel-		1145	21,111	ENDRING	1264	72	10) 2
04:		opment Scheme		20.700	51 000	12,780	111111111111111111111111111111111111111	12,780	
	14	New Land Development Schemes Operation and Maintenance of	1.0	39,799	51,000	44,424	mil.		6,576
		Agricultural Machinery				d waring labor			1
	15	Essequibo Estates		79,294	85,938	86,082		144	1
	16	Vergenoegen Land Development		22.710	26,000	01 (00			
	17	Scheme Cane Grove —La Bonne Mere		22,718	26,800	21,600	II.		5,200
	-	Land Development Scheme	5.70	42,661	39,172	9,738			29,434
	OFFI	Total—Miscellaneous Services		492,181	569,210	535,662	The state of		33,548
		000.1 (700.1	27.		307,210	333,002			33,346
	COURT NO. OF	Summary—			money (2)	- della lunioni			
	3,250)	Total—Personal Emoluments	DANIA	114,727	123,217	126,091		2,874	
		Total—Other Charges	2.4	11,071	13,120	18,530		5,410	
		Total—Recurrent Vote	-	125.798	136,337	144,621	-	8,284	
		Total —Miscellaneous Services	001	492,181	569.210	535,662	1843	0,204	33,548
-		Total of Head				680,283			
		Total of Head	100	617,979	.705.547	000,283	0.1		25,264
							AND DESCRIPTION OF		
		and a second	10000		Emotomonia de December	ding Civil Li	ola.		
	350		MO DOO			tal, Other Ch			
	TSI	i Haveille Allo	waited	ď.	7.11111				

125,988

002.50

Subsistence 2,000
Transport of Goods 1,000
Increased to meet the cost of officers' travelling to new Land Development Schemes and Co-operative Land Schemes. Death to bear

- 175,000 6. Cost of investigations and registration of applications for lands received from prospective run Your to be Voted as 105.3HR
  - 7—13 & 15—17. For details see Appendix B. The decrease at sub-head 17 is due to decision to move out of Cane Grove Land Development Scheme at the end of 1960.
     (a) Vergenoegen Rice Mill has been sold.
  - 14. Token provision pending consideration and decision as to methods of operation and occupation of new Scheme at Onverwagt.

(2) & (7) Additional post and several adlawance to one Solicity Concret authorized by Figures Committee in 1939.

(2) Post of Legal Destruction on 2.12 volumental Science and Destruction on the same scale, they a new post of Again September on 2.14 and an additional post of Assimitate Legal Destruction of Assimitated Legal Destruction of Assimitate Legal Destruction of Assimitation of Assimitati

(4) Two additional posts: one better timen and one Come Counsel, the latter in substitution for a post of Supermissibility of Holes

(6) One additional Clerical Assistant

1 Secretary

2 Senior Clerical Assistants

2 Clerical Assistants.

2. To gravian for traveiling of Low Officers, believed pool by offer Naphs,

Sub-	Establis	hment	model Belowie Vine	· · · · · · · · · · · · · · · · · · ·	Actual	Approved		Compari 19	son with
Head No.	1959	1960	24.—Law Officers	Civil List	Expendi- ture 1958	Estimate 1959	1960	Increase	Decrease
1		1	PERSONAL	S	\$	\$ 111/1	1-31 \$ 111	\$	\$
		THINKS	EMOLUMENTS	111		April 1	PART A DAY	onurt =	
(1)		1	Fixed Establishment			1111	e per de managine	1107	
(1) (2) (3)	1 1 2	2	Attorney General F 3 Solicitors General F 8 1 Snr. Legal Draftsman	11,040 8,640		rat imaseli	3,600		
		11114	F12 1 Legal Draftsman F 14 2 Asst. Legal Draftsmen	130	-	12,934	18,700	5.766	
(4)	7	9	3 Snr. Crown Counsel			10 7 - 107	NA STOR OFF	100	
(8)		1	6 Crown Counsel A 1	1	4	41,800	50,000 3,364*	8,200	
(5) (6) (7)	1 4	5	Senior Clerk A 12 Clerical Establishment Personal All'ce to Solicitor General	111	86,072	3,244 7.795	9,000	120 1,205 960	
0	in the		Total Fixed Establishment	19,680	00,012	65,773	85,624	19,851	
(9) (10) (11) (12)		2	Additional Assistance and Prosecution Messengers Acting Allowances Temporary Clerical Assista	Crown C4		1,940 2,085 1,000	12,000 1,824 600	10,060	2
()			Total, other than Fixe Establishment	d	+	5,035	14,434	9,399	
	5.71		OTHER CHARGE	ES	.00		April		
2 3 4	2,77		Travelling Expenses Miscellaneous Library		225 920 835	250	3,500 <b>850</b> 1,000	3,250	
		10.0	Total, Other Charges		1,980	2,100	5,350	3,250	
		110	EXTRAORDINAR	Y	PF	18 831	of Franco-to	lo l'	
2			Repairing and rebinding be	ooks , .	500	THE PERSON	the Numeron	and the	
4.8	25.3		Total Extraordinary		500		d of Head	in (	
10000			Total, Personal Emolum cluding Civil List Provident Total, Other Charges	nents in	86,072 1,980	90,488 2,100	119,738 5,350	29,250 3,250	
tin	* Souther the	10-001109	Total, Recurrent Vote Total, Extraordinary	060,7	88,052 500	92,588	125,088	32,500	
			Total of Head	** **	88,552 19,680	92,588	125,088 19,680	32,500	
20	inad-eta	HITTE STAR	Net Total to be Vote	or investment	68,872	1	105,408		

- 1. \*Normal Increments.
  - (2) & (7) Additional post and personal allowance to one Solicitor General authorised by Finance Committee in 1959.
  - (3) Post of Legal Draftsman on F12 redesignated Senior Legal Draftsman on the same scale, also a new post of Legal Draftsman on F14 and an additional post of Assistant Legal Draftsman created. Additional staff necessary with increased volume of work.
  - (4) Two additional posts; one Senior Crown and one Crown Counsel, the latter in substitution for a post of Superintendent of Police.
  - (6) One additional Clerical Assistant
    - 1 Secretary
    - 2 Senior Clerical Assistants
    - 2 Clerical Assistants.
- 2. To provide for travelling of Law Officers, hitherto paid by other Depts.

ub-	Establi	shment	Approval Edinate Cos	Actual	Approved	measure: Visco		son with
lead No.	1959	1960	25.—Local Government.	Expendi- ture 1958	Estimate 1959	Estimate 1960	Increase	Decreas
1	Ł		PERSONAL EMOLUMENT	rs. s	\$	S HE MATE	\$	\$
1	nee .		Fixed Establishment.	birth.	Spell.	beent ton b	ingureri .	
(1)	1	1	Commissioner of Local Govern-	F 8.53	8,640	8,640	Limitorn I	Ē
(2)	1	1	Deputy Commissioner of Local		7910	7,200	rin how./	1
(3)	1	1	Community Development	F13	7,200	7,200	Miscella	1
(4) (5)	6	6	Officer District Commissioners Executive Officer and Secretary,	F13	7,200	7,200 34,669*	1,200	5
34	00,E 2	2	Local Government Board Administrative Assistants	A 2	6,720 7,542	6,720 8,086*	Allyswitz	n.
(6) (7)	8	8	Assistant District Commissioners	A 7	32,892	33,915*	1,023	
(8) (9)	47	47	Senior Clerk Clerical Establishment—	A12]	3,096 83,915	3,198* 87,778*	102 3,863	
	1 3		Senior Immigration Agent Interpreter Clerks, Grade I	A10 A14	7,882	(a)		4,27 7,88
	5 7		Interpreter Clerks, Grade II Crown Land Rangers	A18	10,803	(b)	marksys25	10,51
10)	9 4	9	Revenue Runners Coxswains	B 8 B10	13,290	14,076* 5,792*	786 108	15,50
12)	i	1191/1	Valuation Officer	A 3 256,675		4,500	108	22
-	2777		Total, Fixed Establishment	. 6 -	247,624	221,774	101	25,85
13)	8 9	7	Messengers	C 4	8,525	7,525	765/ Italia	1,00
14)	0,8		Boathands and Temporary Boathands	C 4		9,345	Just	
15)	2 4	4	Watchmen Temporary Interpreter Clerks 2 on	C 6	1,995	3,400	1,405	
16)	2	2	2 on House-keepers for Colony	C 3	4,522	(a)	tavel	4,52
17	1	1	Houses Gardener	C 6	1,771	1,820*   816*	49 48	
17) 18)	2	2	Cooks	C 8 0	768 1.452	1,536*	84	1
19)	5 1	5	Caretakers for Rest Houses		3,420	3,420	5	
20)	6	6	Assistant Caretakers (\$360)	A THIER SCHIE	2,160	2,160	4	
21)			Duty Allowances		360	360		
22)		- 0	Station Allowances	-pagrayy	360	360		
23) 24).			Acting Allowances Temporary Clerical Assistance		100	100 100		
7.		()	Total, Other than Fixed		-			-
-	+	hardt at	Establishment	www.migolinma.au	34,878	30,942	d .	3,93

- NOTES

  1. \*Normal Increments.
  (9) 11 Class I Clerks
  19 Class II Clerks
  1 Scoretage
  - - 19 Class II Clerks 1 Secretary

    - 1 Senior Clerical Assistant
    - 15 Clerical Assistants.
  - (14) & (a) Provision for the Immigration Dept. now included under Head 46A—Registration Births etc.—Immigration Dept.
    - (b) Provision for Crown Land Rangers transferred to the Lands and Mines Dept.
  - (16) Additional posts for the Local Govt. Building, Georgetown.

Sub- Head	25.—Local Government—(Contd.)	Actual Expenditure	Approved Estimate	Estimate 1960	Comparison	with 1959
No.	carrost 6901 atol	1958	1959		Increase	Decrease
	OTHER CHARGES	\$	\$	\$	<b>S</b>	\$
2 3 4 5	Transport and Travelling Uniforms House Rent Land and Water Transport Books and Registers	43,702 1,279 625 4,068	42,000 2,000 1,540 6,125	40,000 1,300 1,540 6,125	buyett )	2,000 700
6 7 8 9	Miscellaneous Publications Clerical Assistance, District Offices Entertainment Expenses Miscellaneous Expenses. Colony and	4,509 143 16,042 545	3,400 200 18,684 960	3,400 200 18,064 960	ego	620 3,000
	Rest Houses Total, Other Charges	78,720	9,000	6,000 77,589		6,320
11 12	Extraordinary  Repairs and Fittings to Launches Purchase of Launches Purchase of 2 Outboard Engines Purchase of Flags Construction of Speed Boat	769 24,989	30,543 1,800	600 4,000	600 4,000	30,543 1,800
2072	Total, Extraordinary	25,758	32,343	4,600		27,743
di s	Total, Personal Emoluments Total, Other Charges Total, Recurrent Vote	256,675 78,720 335,395	282,502 83,909 366,411	252,716 77,589 330,305	in the second	29,786 6,320 36,106
	Total, Extraordinary	25,758	32,343	4,600	10.10	27,743
	Total of Head	361,153	398,754	334,905	January	63,849

2 & 3—Provision for Crown Land Rangers and the Immigration Dept. deleted.

2.	Travelling allowances	4.4	 1041111	19 helen		\$32,000
	Subsistence and local Transport of Goods	allowances	 	25 5		5,600 2,400
	Transport of Goods	6 +	- 0	1/2	11/2/	2.400
	081				I HEY	\$40.000

- 6. Includes provision for the employment of charwomen for sweeping of the Head Office.
- Change in holder of posts.
- Reduction due to transfer of employment of attendants at Colony and Rest Houses to Public Works Department.
- 11. Stock for approximately two years. Fig. For use on the Berbice & Canje Rivers. Stock for approximately two years. Flags last bought in 1957.

Sub-	Establis	shment	25A.—Local Government	Actual Expendi-	Approved Estimate	Estimate	Compariso 195	
No.	1959	1960	Social Welfare	ture 1958	1959	1960	Increase	Decreas
1			PERSONAL EMOLUMENTS		DNAL EMO			1
			Fixed Establishment					
(1)	3	1 3	Social Welfare Officer A 2 Senior Assistant Social Welfare Officers A 7	10 79 xx	11,942	6,000* 12,230*	240	0.00
(3)	14 1 7	14 1 7	Assistant Social Welfare Officers A14 Senior Clerk A12 Clerical Establishment	Aem anamantain	40,140 3,268 12,436	3,388*	120 364	(8
(5)			Total Fixed Establishment	66,065	73,546	74,493	947	
(6) (7)			Acting Allowances Temporary Clerical Assistance	ministra	10	90		1
(,)			Total, other than Fixed Establishment	bac. (	100	100		
			OTHER CHARGES	RESON	THER CLLA			
2 3	001		Travelling Expenses Promotion of Youth Work	15,371 5,813	18,500 6,000	18, <b>500</b> 6,000		
4	1000		General Programme Expenses —	17.7	Value of	17% adopti		
	A12.1		(a) Training Courses . \$1,000 (b) Equipment . \$1,000 (c) Exhibition & Fairs . \$1,000 (d) Miscellaneous . \$500	2,649	3,500	Jona 3,500		
5	(slic)		Grants to Voluntary Social Welfare Organisations Miscellaneous	1,913 931	2,000 900	2,000 <b>900</b>		}
			Total, Other Charges	26,677	30,900	30,900		
			EXTRAORDINARY	mog no		Vormal-horse 1) Change i		
			Establishment of Community Centres	9,985	C)urks.	IL seal D C 10		
			Total, Extraordinary	9,985		all'A anthony		
			Summary—	at a little a more	DW 72 646	absistence Alb		
			Total, Personal Emoluments Total, Other Charges	66,065 26,677	73,646	74,593 30,900	947	
			Total, Recurrent Vote Total, Extraordinary	92,742 9,985	104,546	105,493	947	
			Total of Head	102,727	104,546	105,493	947	

- 1. \* Normal Increments.
  - (3) Change in holder of the post.
  - (5) ! Class I Clerk.

    - 2 Class II Clerks.
      1 Senior Clerical Assistant.
    - 3 Clerical Assistants.
- 2. Travelling Allowances \$16,000 Subsistence Allowances 2,500

Sub Head	Establi	shment	25B—Local Government	1	Actual Expendi-	Approved	Patient	Comparison 195	
No.	1959	1960	—Probation Service		ture 1958	Expendi- ture	Estimate 1960	Increase	Decrease
1			PERSONAL EMOLUMENT		CENTRAL I		est (III		
(1) (2) (3) (4) (5)	1 1 8 2	1 1 8 2 4	Chief Probation Officer Senior Probation Officer Probation Officers Welfare Officers (Prisons) Clerical Establishment	A 4 A12 A14 A14		5,040 3,581 22,937 5,196 5,142	3,725* 24,102* 5,328*	144 1,165 132 185	24
(3)	4	780	Total. Fixed Establishment			41,896	43,282	1,386	451
(6) (7) (8) (9)	1	1	Messenger Relief Probation Officer Acting Allowances Temporary Clerical Assistance	C 4	43,714	1,200 2,400 90 10			
		0	Total, Other than Fixed Establishment			3,700	3,700		17)
			OTHER CHARGES		29210)				
2 3		9	Travelling Expenses Miscellaneous Books for Library		11,201 690 326	11,100 500 350	11,100 600 350	100	24
			Total, Other Charges		12,217	11,950	12,050	100	
			Summary Total, Personal Emoluments Total, Other Charges	1721	43,714 12,217	45,596 11,950	46,982 12,050	1,386 100	
- 1			Total of Head		55,931	57,546	59,032	1 486	-

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cargonil builders 3

#### NOTES

1.	*Normal Increments. (1) Change in holder of the post
	(5) 2 Class II Clerks. 2 Clerical Assistants.

30,900

2.	Travelling Allowance	 4.6	 \$10,100
	Subsistence Allowance	 n #	 500
	Transport of Goods	 	 500

DATE OF C

3. Increased expenses for two new offices.

Sub-	Establis	tablishment		Establishment		26.—Magistrates	Civil List.	Actual Expendi-	Approved	Estimate 1960	Comparison	with 1959
No.	1959	19	60	Zv.— magistrates	Cap. 68	ture 1958	Estimate 1959	1300	Increase	Decrease		
1		8		PERSONAL EMOLUMENTS	\$		SHVH(HE	MEDITO				
				Fixed Establishment	28,772	12.		Paperous etter Reiners				
(1)	14		14	Magistrates— F13	100,85	1	might ( 12	Spins Is	( nema)	2		
(2)	1 6	11,5	1	12 on A 1 Chief Clerk A11 Senior Clerks of	88,000	Best	4,512	4,512	And	Ŧ		
(4)	45		45	Court A12 Clerical Establishment Head Bailiff, George-	1 500	ATA MINISTRA	20,368 67,146	21,874* 68,000*	1,506 854	0		
(6)	4	in r	4	town . A14 Senior Bailiffs B 2 Bailiff Interpreters—	101,357		3,192 9,148	3,192 7,788	Turott	1,360		
(7)	6	7.7		l on A14 5 on A18	505.685	umihar	13,379	13,775*	396*			
(8)	25	10,5	25	Collecting Officers— 1 Chief on A14 4 Senior on A16	(68.35)		923	Life Provi	2 474			
(9)	13	7.0	13	20 on Bailiffs B 8	192,434 74,494	284.202	47,638 19,500	51,112* 20,520*	3,474 1,020			
				Total, Fixed Establishment	88,000	-1	184,883	190,773	5,890			
(10)	3		3	Bailiffs (Part-time)— 1 at \$768; 1 at \$624; 1 a	\$576	ord Statem, rul	1,920	1,968*	48			
(11)	4 3		4 3	Messengers Caretakers	C 4 C 8 C 6		3,458 2.088	3,807* 2,172* 1,500	349 84 1,500			
(13) (14)				Substitutes for Staff on le Temporary Magistrates, et	ave.		11,000	11,000 1,440				
(15) (16) (17)				Acting Allowances Allowances to part-time Ba	iliff		100 192	100 192				
				Total, Other than Fixe Establishment	ed		20,198	22,179	1,981			

- 1. \* Normal Increments.
  - (4) 4 Class I Clerks. 34 Class II Clerks.
  - 7 Clerical Assistants—
  - (13) For the Magistrates' Office and Court at New Amsterdam formerly paid from Public Works vote.
  - (17) Allowance for N.C.O. Lethem who continues to carry out bailiff duties.

Sub- Head	Manufact benefits beautiful	Actual	Approved	Estimate	Comparison with		
No.	26.—Magistrates—(Contd.)	Expendi- ture 1958	Estimate 1959	1960	Increase 177	Decrease	
	OTHER CHARGES	\$	\$	\$	\$	\$	
2 3 4	Travelling Expenses Rent of Court Rooms	28,772	27,000 20 25	27,000 20 25	Ī		
5	Inquests Crown Witnesses Expenses Miscellaneous—Removal Expenses, Magistrates Expenses in connexion	68,891	81,000	81,000	7.3 (4)		
7	with Licensing Boards, ect	1,063 8,127 1,500	2,500 6, <b>00</b> 0 2,000	2,500 8,000 2,000	2,000		
9	Remuneration of Advisory Committee to the Rent Assessors		440	440			
.1.	Total, Other Charges	108,353	118,985	120,985	2,000	- 14-	
	Current		11 July 19 19 19 19 19 19 19 19 19 19 19 19 19	260	1	177	
	Summary— Total Personal Emoluments including	284.202	293.174	300,952	7,778		
	Civil List Provision Total, Other Charges	108,353	118,985	120,985	2,000		
	Total of Head Total already provided by Law	392,555 74,404	412,159 88,093	421,937 88,000	9,778	14	
	Net Total to be Voted	318,151	324,066	333,937			

200000

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and the off and

Internal and a sec

<sup>7.</sup> Increased provision to meet cost of sweeping & cleaning court houses.

Sub- Head	Establi		27.—Medical	Civil List	Actual Expendi-	Approved Estimate.	Estimate 1960	Comparison	with 195
No.	1060		रव रोगरी भट्ट और कि वाल्य	and callians, a		1959	1) , (1.1) , (0 1) + 11 , (1.1) , (1.1)	Ingrease	Decreas
	1959	1960	and the second second	and thing with	1750	Julius of Samuel		TIP, C.	Decrease
		⇒tuimi	remarked by Specialists of	their respe	חל אפרי וכם זו	120 1 to no	Districtly and	HI	
4		vievit			in timeSayas			\$	\$
1		AVCAVI	MENTS						
				10-1959	I HO LEIGHNER	Daylill dill	ell to shop	101	
		Isalito		in characters a			n gallat let		
(1)	1	Tunne	Director of Medical	Author A	THE DESIGNATION	0 100 The 181	VALUE OF THE SAME		
(2)	1	1	Services F 5 Deputy Director of	10,080	and to sal	haid rel beauti	and the land	(201, 102)	
			Medical Servicee F 6	-103		9,600	9,600		
(3)	1	1	Assistant Director of Medical Services F 7			9,120	9,120	111 1257	V.
(4)	1	1	Senior Medical Officer F13		l f	3,480	3,480	ici.	
(5)	3	3	Senior Surgeons F 8		ē	25,920	25,920	200	
(6)	1 1	2	Senior Physicians F 8 Surgeon F12			8,640 3,840	9,000 3,840	360	
(7) (8)	2	2	Physicians F12	leaver of la	le is grup et al	12,360	11,000	bes (ff)	1,36
(9)	1	1.1	Medical Superintend- ent, Mental Hos-		Critico scale	DESCRIPTION OF THE PARTY OF THE	A STATE OF THE STA	701	
		-	pital		1	8,640	14,748	6,108	
(10)	1	1.	Medical Superintend- ent, Leprosy	of Beatin P	AND INTERNE	COLUMN TO A STATE OF	THE PARTY OF	HILL XMIT	
		8/ 5	Hospital F 8			4,340 8,640	4,340 8,640		
(11)	1 1	1	Ophthalmolgost F 8 Surgeon—Ear, Nose		1				
		1	and Throat F 8			8,640	8,640		
(13)	1	1	Venereal Diseases Officer and			7 600			
(1.4)	1	1	Dermatologist F12/F8 Senior Tuberculosis			7,68ü	8,000	320	
(14)	9		Officer F 8			8,640	8,640		
(15)	4	4	Medical Officers of Health F12/F8			30,720	30,720		
(16)	1	1	Tuberculosis		1	7,680	3,000		4,680
(17)	1	1	Officer F12 School Medical			7,200			4,000
			Officer F13			8,640	7,200 8,640		
(18)	1 1	1	Anaesthetist F 8 Obstetrician F 8			8,640	4,000		4,640
(20)	1	1	Junior Ophthal-			7,680	7,680		
(21)	3	3	Registrars F13		}916,718	21,600 <b>7,200</b>	21,600 7,200		
(22)	39	39	Casualty Officers F13 Medical Officers A 1			231,593	220,000		11,593
(23) (24)	5	5	Dental Surgeons A 1			26,155	27,000*	845	
(25) (26)	1	1	Executive Officer A 4			4,560	4,690*	130	
(27)	i [	î	Assistant Account-			4,232	4,008		224
(28)	1	1	Personnel Officer A11			3,102	3,222*	120	
(29)	1	1	Assistant Personnel			4,512	4,512		
(30)	1	1	Officer A12 Secretary, Central			3,238	3,358*	120	
(31)	1	1	Board of Health A12			3,504	3,647*	143	
		-7	Senior Woman Secretary A12	- 4		3,581	3,725*	144	
(32)	33	33	Clerical Establishment Health Engineer F13			57,610	59,000*	1,390	
(34)	1	ī	Health Education			1	1		
(35)	2	2	Officer A 4 Senior County			1	1		
. /	1		Public Health						
(36)	1	1	Inspectors A 4			11,280	10,320		960
			Inspectors			4,272	4,416*	144	
(37)	64	64	17 Senior on A146						
(38)		1	47 on A16b Nursing Supervisor A11		VI .	142,312	140,000	4.000	2,312
(39)	3	3	Inspectors of				4,000	4,000	
			Midwives A15a			7,260	7,620*	360	
			Carried Forward	10,080		726,113	714,528		11,585

- 1. \*Normal Increments.
- (4), (7), (10), (16), (19), (22) and (23) Provision made for part of the year only owing to existing vacancies
- (6), (8) (13) and (15) Junior Specialists on scale F12 will be appointed Snr. Specialists on scale F8 after completion of 4 years' service in their respective specialities. Provision made for an additional Snr. Physician and a V.D. Officer and Dermatologist on scale F8 with effect from the 18th September, 1960 and the 16th November 1960 respectively.

Two posts of Health Officers placed on F8 in 1959.

- (9) Normal salary on scale F8 but provision included for the appointment of an officer on a special contract for one year with salary at the rate of \$14,748 per annum without gratuity.
- (26), (35) and (37) Changes in holders of the posts.

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- (32) 5 Class I Clerks.
  - 13 Class II Clerks.
  - 1 Secretary.
  - 2 Senior Clerical Assistants.
  - 12 Clerical Assistants.
- (33) and (34) Token provision only. It is proposed to recruit two persons who will be eligible for permanent appointment on successful completion of specialised training which is to be arranged in consultation with W.H.O.
- (38) New post, required for the Maternal Child Health Project which is being carried out with the assistance of UNICEF.

Sub- lead	Establ	ishment	27—Medical—(Contd).		Actual Expendi-	Approved Estimate	Estimate 1960	Compariso	n with 19:
О.	1959	1960			1959	1958		Increase	Decrease
		100.51	100,25 U20 00 A	V)14.50 V	1	7,717	milianes I	to Transcot	
19,			PERSONAL EMOLUMENT	rs			displace by		
01.			—(Contd.)			res was	The state of		
1		ì	Fixed Establishment	704.1	- 1	out of	ET STATE	mil legist	1
		163.		100.5	1-	726,113	714,528	wound to	11.58
40)	2 52	2 68	Senior Health Visitors Health Visitors and School	A15a		5.400	5,640*	240	
1			Nurses	A17a		99.341	100,000	659	
(42)   (43)	7	7	Specialist and Personal Qualifi- cation Allowances Mosquito Control Service —	207		960	960	of the dis	
		102	(a) 1 Supervising Inspector				mari	emberos lem of Que	
		12.03	(b) 1 Chief Inspector (c) 3 Field Technicians	A15		14,904	16,260*	1,356	15
		90 1175 P		A18 A19			equal's v		
44)	1	1	Technicians	A18 B10		1,428	1,494*	66	
ought				EGLOSI.		848.146	838,882	of Gilling	9,26
DL.				0.000		040,140	315	Dispute VI	2120
45)	4	4		257			06.256	0.256	101
	2	2	Officers	A 1		18,000		8.356	-
46)	6	6	Inspectors—1 County & 1 Sen	nior.	-	6,634 6,718	6,634 6,866*	148	
47) 48)	11	56	Messengers Mosquito Control Service —	C 4		0,710	,	-quincule	
			Operators/Inspectors		916,718	Aut Home	hand bine	Tegal, Ige	
-		27.170	(9 Charge on A18; 6 Senior B6; and 41 Operators/Inspec-	on		17,952	88,000	AND THE RESERVE OF THE PARTY OF	
19)	2	2	tors on B7)	C 6		1,920	1,728	70,046	193
50)	6	6 6	Interns (\$3.048)			18,288 5,760	7,000 5,760	Tetal Illan	11.28
51)	0	2,497	Health Assistants Acting Allowances	oan, i		100	100	I in Inna?	
53)		1000	Duty Allowances	0.80,0		1,920 9,884	1,920 9,884	STREET PARTY	
54)			Miller Tecimina	000,213		7,004	lm vi = 4	DIRECTORIES	
,,	,		Chemists and Druggists—			25 244	24,000		1,244
6)			Training			25,244 6,240	6,240	1	1,27
7)			House Allowances Station Allowances	F33 (4	d	720	720		
(8)			Allowances to Port Visiting Officers		01	800	800	,	
(9)		170 =	Allowances in lieu of Consulting		KONTON AND O	25,200	25,200	(a)	
0)			Fees and Private Practice Additional Medical Assistance	- Sept.	med kem	3,280	3,280	n n	
1)		9	Temporary Clerical Assistance		all Comment	10	10	100	
2)		1	Orthopaedic Technician	A19	Hipania 4	egovettanim	800	800	
			Total, other than Fixed		_(0=1)Ti	148,670	my mark	66,628	

- (41) 16 Additional posts for new rural health centres.
- (43) One post of Field Technician on scale A18 substituted for a post of Chief Inspector on scale A 15.
- (48) Includes provision for 45 additional posts (5 Senior and 40 Operators/Inspectors) formerly included in subhead 17 which has been reduced.
- (50) Provision reduced in the light of existing vacancies.

<sup>\*</sup> Normal Increments.

Sub- Head	27.—Medical—(Contd.)		Actual Expenditure	Approved Estimate	Estimate	Comparison	n with 1959
No.			1958	1959	1960	Increase	Decrease
			\$	\$	\$	\$	S
	OTHER CHARGES						
2	Fransport and Travelling		66,498	60,000	75,000	15,000	
3	Post Morten Examinations	4.7	1,315	2,080 1,600	(a) 1,600		2,080
	Notification of Injectious Diseases	. 1	7	100	(b)		100
4 5	Medical Board, Miscellaneous Expenses		462 1,400	825 1,500	825 1,500		
6	Dental Treatment for School Children	4 4	3,348	3,350	5,000	1,650	
7	Miscellaneous		2,031	2,150	2,150	1,050	
8	Approved Sanitary Works		10,856	14,388	14,388		
9	Equipment and Supplies		2,167	2,200	2,200		- N
10	Education—Propaganda and Health Campaigns		702	1.650	4.50		315
11	Milk and Food Sampling		702	1,650	1,650		5421
12	Quarantine and Port Health		207 1,590	720	720 2,000		
13	Uniforms		3,373	3,800	4,500	700	
14	Rent of Quarters		60	720	720		1
15	Health Museum	4 1	160	500	500		
16	Health Centres	0.4	310		12,000	12,000	
	Total. Other Charges	+ 6	94,176	97,583	124,753	27,170	
	at a said bearing						
	EXTRAORDINARY		7001				100
17	Mosquito Control Service		126,832	125,454	55,000		70.454
18	Training of Sanitary Inspectors and Health Visitors		9,010	10,518	2,352		8,166
	Purchase of Equipment	Y.5.	274	216	2,552		216
19	B.C.G. Campaign	10	18,079	23,199	20,000		3,199
	Total Extraordinary		154,195	159,387	77,352		82,035
	Total. Extraordinary	* *					
	Summury—						II A
	Total, Personal Emoluments including	12					
	Civil List provision		916,718	1.006.896	1.064,260	57,364	
	Total, Other Charges		94,176	97,583	124,753	27,170	
	Total, Recurrent Vote		1,010,894	1,104,479	1,189,013	84,534	
	Total, Extraordinary	4 3	154,195	159,387	77,352	04,554	82,035
	Total of Head		1,165,089	1,263,866	1,266,365	2,499	
	Total already provided by Law	4 + 1 4 '+ 1	10,080	10,080	10,080	2,499	41.41
	Net Total to be voted		1,155,009				- III ()
	The Total to be voted	A +	1,133,009	1,253,786	1,256,285		

- 2. Previous provision inadequate.
- (a) & (b) Separate provision no longer necessary with reduction of expenditure; any expenditure in 1960 will be met from subhead 7.
  6. Increased number of children.
  13. For additional health visitors.
  16. To provide for miscellaneous expenditure of 24 Rural Health Centres.
  17. See note on item 1 (48) above.
  18. For courses starting in October, 1960.

Sub- Head	Establis	hment	27A—Medical —Bacteriological	Actual	Actual Approved Estimate		Comparison with		
No.	1959	1960		ture 1958	1959		Increase	Decrease	
1	\$	2714	PERSONAL EMOLUMENTS Fixed Establishment	\$	\$	\$	\$	\$	
(1)	1	2	Senior Government Bacteriologists and Pathologists • F 8 Bacteriologist and Pathologist F12	Januari.	0.440	17,280 (a)	8,640	7.680	
(3) (4) (5) (6)	3 8 31 4	3 8 36 4	Pathologist, New Amsterdam and Mental Hospitals F12 Chief Technologists A7 Senior Technologists A13a Technologists A18 Clerical Establishment	RIA   mu	3,000 11,400 26,640 50,880 5,778	3,000 11,520* 29,136* 52,000 5,662	120 2,496 1,120	116	
	150	* 80	Total Fixed Establishment	1	114.018	118,598	4,580	(/3)	
(7) (8) (9) (10) (11) (12)	6	7	Attendants C 4 Maid C 8 House Allowances— Local Allowances . Station Allowances Allowance in lieu of Consulting	96.897	6,443 633 1,440 280 360	6,551* 675* 1,440 280 360	108 42	ED PRO	
(13)		5	Practice Acting Allowances Temporary Clerical Assistance	and lands	3,000 100 10	3,000 100 10		(0.9 (0.) (x.)	
		ě	Total, other than Fixed Petablishment	o'morte/	12,266	12,416	150	福	
2 3 4 5 6 7 8	(0)8,1	10	OTHER CHARGES Transport and Travelling Instruments Supplies, etc. Electric Current & Fuel Miscellaneous Uniforms Research Fund Library Blood Transfusion Service	1,984 20,751 4,282 174 948 1,117 403 4,820	2,500 20,000 6,900 300 1,050 1,500 500 4,600	2,500 25,000 7,200 300 1,050 1,500 500	5,000 300	110000	
	008	00	Total, Other Charges	34,479	37,350	53,650	16,300		
10	1		EXTRAORDINARY Purchase of Equipment	10,380	11,577	12.300	723		
			Total. Extraordinary	10,380	11,577	12,300	723		
			Summary— Total, Personal Emoluments Total. Other Charges	96,897 34,479	126,284 37,350	131,014 53,650	4,730 16,300		
	VIE.4	9	Total Recurrent Vote Total. Extraordinary	131,376 10,380	163,634 11,577	184,664 12,300	21,030 723		
	MAN W	- 0	Total of Head	141,756	175,211	196,964	21,753		

\* Normal Increments.

NOTES (1) & (a) Additional post on Scale F8 in substitution for post on F12 authorised by Finance Committee in 1959.

(5)Five additional posts, three for the Central Medical Laboratory where a night service and new techniques for the chemical examination of blood are to be introduced, and one each for the Orange Walk Chest Clinic, and the New Amsterdam

Hospital. Two Class II Clerks Two Clerical Assistants. (6)

(7) One additional post for the New Amsterdam Hospital.

9. Additional provision for the expansion of the laboratory services.

For purchase of increased quantities of blood and also increase in purchase price from \$5 to \$7 per pint.

Central Medical Laboratory

10

Kelvinator Constant Temperature Paraffin Baths Tissue Flotation Bath

Paraffin Heater

Constant Temperature oven Double door Refrigerator

Analytical Balance

12 Blood Sedimentation Rate Stands

Colorimeter

Hot Air Oven Incubator

1 Clinical Centrifuge 3 Gross Serological Pipettes

6 Dozen Syringes

18 Dozen needles

Sub-	Establish	nment	27B—Medical—X-Ray Department	Actual Expendi- ture	Approved Estimate 1959	Estimate 1960		ison with
Head No.	1959	1960		1958			Increase	<b>De</b> crease
7			PERSONAL EMOLUMENTS		\$	\$	\$	\$
	4	- 10	Fixed Establishment				- 1	
(1) (2) (3) (4) (5)	2 1 5	1 1 5	Radiologist		15,360 3,984 18,061	8,640 7,680 3,984 19.500*	8,640 1,439	7.686
(6)	2	2	Clerical Assistants		3.536 2,579	5,800 2,735*	2,264 156	
	-011		Total. Fixed Establishment		43.520	48,339	4,819	
(7) (8)			House Allowances Allowance to Government Electrical Inspector for maintenance of	44,145	1.440	1,440		(1)
(9) (10)	1		X-Ray equipment Substitute Radiographers Allowance in lieu of consulting		960 100	960 100		
(11)			practice Acting Allowances Temporary Clerical Assistance		2,400 90 10	2,400 90 10		
			Total, Other than Fixed Establishment	1	5.000	5,000		
			O'THER CHARGES					
3 4 5			Transport and Travelling Electric Current X-Ray Supplies Miscellaneous	586 1,273 42,694 13	1,070 1,800 41,500 50	1,07 <b>0</b> 1,800 45,300 50	3,800	
1			Total. Other Charges	44,566	44.420	48,220	3,800	
			EXTRAORDINARY	111111111111111111111111111111111111111	CETURAL PROPERTY.			
1		//e	Diagnostic X-Ray Machine	24,305				1
į	354		Total Extraordinary	24,305	1111	Long		*
1	rim.		Summary—					<u>}</u>
	127	A	Total, Personal Emoluments Total, Other Charges	44,145 44,566	48, <b>52</b> 0 44,420	53,339 48,220	<b>4</b> ,819 <b>3</b> ,800	1
			Total. Recurrent Vote	88,711 24,305	92,940	101,559	8,619	
1			Total of Head	113,016	92,940	101,559	8,619	-

- \* Normal Increments
- (1) & (2) One post of Radiologist on F 8 in substitution for one post of Radiologist on F 12 authorised by Finance Committee in 1959.
- (5) One additional post for the Berbice Hospital.
- 4 Additional supplies for the Georgetown and Best Hospitals.



Sub	Establi	shment	27C—Medical—Hospital and Dispensaries.		Approved	Estimate 1960	Compari 19	
Head No.	1959	1960	1658 1550 Tributal Tabula	ture 1958	Estimate 1959	1960	Increase	Decreas
1. #	A. S.		PERSONAL EMOLUMENTS	\$	s	\$	s	\$
464	725.0	ALC: N	13.146	Higgitt van	and or sme		7 5	(45)
	- 47	COP AN	Fixed Establishment			MILITERY ADM		(51)
(1)	1	1	Hospital Secretary, Georgetown Hospital A 3		6,720	3,696		3,024
(2)	2	2	Assistant Hospital Secretaries A 7	andna don	7,858	8,119*	261	16,407
(3)	3	1 3	Government Pharmacist A 3 1 Senior Assistant and	2.0	4,462	4,636*	174	1000
, ,		0.0	2 Assistant Government	neggan	11,821	12,709*	888	(15)
(5)	1	1	Pharmacists A 7		4.560	4,560	000	(24)
(6)	5 2	5 2	Stewards A12		18,242	17,896 5,870*	154	346
(7) (8)	10	10	Wardens	boni	5,716	Interior I		
(9) (10)	28	30	Hospital Clerks A18	-	90,000	91,000	1,000	
(11)	1	1	Assistant Hospital Clerks A19 Senior Stores Clerk A14		2,400	2,400		
(12) (13)	2 5	2 5	Stores Clerks A18	107	1,824	2,000	176	
		3	1 Senior Chief Dispenser and 4 Chief Dispensers A 9a	f the Posts	18,859	18,000	1 175	859
(14) (15)	16 45	16 45	Senior Dispensers A14b	and Femula	46,825	48,000 94,000	1,175 176	
(16)	1	and the	Dispensers A16a Matron, Georgetown	abandinate p	75000 669	Water and		
(17)	4	-addmi	Hospital F20	Hes. Camer	5.040	5,040		
			Matrons, New Amsterdam, Best and Mental Hos-	icinipor for	CONTRACT ADVANTAGE	Tomologian I	101	
			pitals A9a					
(10)	5	5	Deputy Matron, Public Hospital, Georgetown A 9a		14,490	12 005		585
(18) (19)	2	2	Departmental Sisters A14a		15,132	13,905 15,828*	696	
(20)	18	18	Catering Officers A12 Departmental Sisters (Junior) A15a		6,096 45,036	3,000		3,096 1,754
(21)	2	2	Social Welfare Officers		45,050	43,282	, ,	1,75
(22)	1	1	(Venereal Diseases) 1 on A14 and 1 on A15a	2,131,669	5,413	5,665*	252	
(22) (23)	I 1	1	Chief Attendant B 4 Bandmaster—Mental Hospital B 8		2,064	2,064		
(24) (25)	1 3	1 4	Principal Tutor A11		1,440 4,512	1,440 4,512	,	
(26)	1	1	Tutors A12a Mechanic in charge of		6,432	6,864	432	
(27)	1	1	Sterilizers B 4		2,064	1,584		480
(28)	1	1	Boiler Attendant, Best Hospital B10 Dental Mechanic B 5		1,056	1,296*	240 96	
(29) (30)	63	3 65	Physiotherapists A12	ļ	1,740 10,000	1,836 6,000		4,000
(31)	1	1	Ward Sisters A17a Laundry Superintendent A12		117,599	126,082	8,483	
(32)	3 2	3 2	Enquiry Officers B 2		3,048 4,163	3,048 4,163	1	
(34)	2	2	Senior Male Nurses A17a Mechanic—Janitors, Mobile		3,120	3,120		
(35)		1	Dental Units B10		2,882	2,984*	102	
	6		Charge Nurses B10		1	100	100	1
(36) (37)	4 5	4 5	Head Attendants Medical Rangers B 8		6,192	6,030	427	162
(38)	1	1	Social Entertainer, Mental		7,551	7,978*	721	
(39)	1	1	Hospital B10 Foreman Mechanic Mobile		1,584	1,584		
			Dispensary Launch Service B 4		1,584	1,772*	188	
(40) (41)	1 9	1 9	Assistant Foreman Mechanic B10 Captain-Engineers B10		1,512 13,296	1,056	692	456
(42)	2	3	Driver-Mechanics B10		2,714	13,988° 3,226*	512	
(43)		1	Head Carpenter, Georgetown Hospital B10		1,512	1,584	72	
(44)	1	1	Head Cook, Georgetown				72	
				1	1,584	1,584		
			Total, Fixed Establishment		601,968	603,501	1,533	

- (1), (6), (13), (17), (19), (20), (26), (29), (36) and (40). Provision reduced as a result of changes in holders of the posts and/or existing vacancies.
- (9) Two additional posts in view of the increased volume of work at the Central Medical Stores, Indoor Dispensary and the New Amsterdam Hospital.
- (25) One additional post in view of the increasing number of midwifery classes.
- (30) Two additional posts for the Mental Hospital, Berbice.

<sup>\*</sup> Normal Increments.

Sub- Head	Establishment		27C — Medical- & Dispensa		ar	Actual 7 Expenditure	Approved Estimates	Estimates	Comparis 195		
No.	1959	1960	a Dispensa	TEXT.		1958	1959	1960	Increase	Decrease	
141	-		1 0			SIISII.	Lienes IA	TIPLE S	s	\$	
(45) (46)	7	7	Nursing Sisters at Le	prosy Hos	pital	Total State of	13,610	13,146	20,420	464	
(47)			Nurses and Servants Local Allowances				1.740,561	1,780,000 168	39,439		
(48) (49)			Station Allowances	• • • · · · · · · · · · · · · · · · · ·	3	V Page 11	2,340	2,340	4		
(47)			Allowances to Dispense tory Technicians per			A 2011	ercail limps	H roots only	6 5		
(50)			as X-Ray Operators		* * (	2 121 660	660	660	2.040		
(51)	le le		House Allowances Honorarium to Dental	Surgeon.	* * ]	2,131.669	2.880	6,720	3,840		
(52)	f		New Amsterdam	* *	* *	36 -	1,200	1,200			
(52) (53)			Acting Allowances Ration Allowances			212	100 3,690	100 3,690			
			Total, Other than			310				1917	
	11174		Establishment	rixeu			1,765,209	1,808,024	42,815		

(45) Changes in the holders of the Posts.

2,000

454,81

2,645

4.512

nike, ca

1,584

(46) Provision for 325 Male and Female Staff Nurses, 401 Student Nurses and Midwives and 966 other subordinate personnel including Wardmaids, Laundresses, Cooks, Seamstresses, Porter-Attendants, Laundrymen, Male and Female Attendants. Medical and Ward Orderlies, Carpenters etc. Provision also included for temporary Assistance and remuneration for Inmate Labour, Mahaica Hospital.

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Table of Secretary

DESCRIPTION OF THE PARTY OF THE

many and have of

(50) Additional provision for Dispensers to be stationed at Health Centres.

haterest inches being controlled by the Amsterdam Provided (25) On advanced pool in view of the increasing number of minustress about

the Top additional even our dis Manual Hospital, Berbico.

(1), art. (1), (1)), (19a, (2)a, (2a, (2b), (bir and olio, Travelou reduced at a near to) Year allowed poor in one of the increased volume or easy in the Cannal Medi-

Sub- Head	27C.—Medical — Hospitals and Dispensaries—(Contd.).	-;16=	Actual Expenditure	Approved Estimate	Estimate 1960	Comparison	with 1959
No.	signant:	958	1958	1959	chiny	Increase	Decrease
47	ab and a	-	\$	\$	\$	\$	\$
	OTHER CHARGES	e	arre-	TMOLUMB	LA DECAR MINE		
2	Transport and Travelling		54,960	59,000	59,000		- 10
3	Dietary		787,400	868,700		60,000	
4	Tobacco and Extras		8,008 23,994	8,750 33,555	8,750 28,000		5,555
5	Furniture and Equipment Clothing and Bedding		106,951	114,240	110,000	9	4,240
7	Drugs and Medical Appliances —		12 W.	- drinnland	decinistrative	7	E (n)
	(a) Drugs and Dressings for all Institutions \$400	0,000	EIN	mamde	interest bearest	5 1	(4)
	(b) Medical and Surgical in-	,000	1				151
		3,500	490,792	509,800	528,500	18,700	
8	Sanitary, Fuel and Light		168,275	188,000	188,000	1 5	5 1/00
9	Funerals		4,608	6,150	6,000		150
10	Record Books, Ledgers, etc.	16.0	5,852 38,097		36,000		
10	Butchery Fodder and Harness for Draught	* *	36,077	30,000	30,000	1	(60
	Animals		498	1,030	1,030		
12	Amusements		964	1,700	1,700 22,200	3,000	
13 14	Bakery Upkeep of Grounds and Drainage	• •	23,332 13,703		16,870	3,000	
15	Water Transport		8,810	10,900	10,900		
	Research Work—Leprosy Hospital		427	1,000		C	2
17	Contribution towards travelling of Chaplains	015	408	408	408	40	
18	Ambulances, Lorries and other vehic	les	9,550	11,300		700	
19	Rental of Buildings	**	3.480	3,660	3,660	k P	
	Medical treatment for pauper patien	its at	201	200	(2)	**	200
20	Mackenzie Hospital Conveying sick persons from Interior	000	201	200	(a)		200
	to Hospital	**	9,869	12,000	12,000		
21	Transmitted to retain to and	T88.	2 025	2,000	3,000	) le	
22	visitors, Tuberculosis Hospital Miscellaneous	* *	2,835 1,198	3,000 1,300	1,300		
	Allowances to patients and discharged		1,170	1,500	1,000		
24	inmates of Leprosy Hospital		11.133	12,500	13,500	1,000	
24	Renewal of bedsteads at Public Hospitals		4,236	5,000	5,000		
25	Medical facilities, Potaro		155	1,920	1,920	In "Norm	
26	Travelling Facilities—Social Diseases	maitun	edite ni 156	Trope (Inches)	1997 3 4000	5 (27	
27	Clinic Medical facilities—Old Age Pensioner		156	1,400	1,400		
21	and Paupers		2,896	4,352	4,352	(5) 2	
28	Printery, Mental Hospital	4.9	395	500	500	-	
29	Medical and Surgical Appliances for Needy cases		473	3,500	3,500	2	
30	Medical facilities, Orealla	SHE	1,178	1,200	1,200	17 (0)	
	Total, Other Charges		1,784,834	1,937,135	2,010,390	73,255	
	and the same of th	0,2 8			os Allowanes	Invest 2	
	EXTRAORDINARY			- 20	ence Allovant		
		1			tr of Good	Leading	
	New equipment Mobile Dispensary Ser Purchase of Motor Vehicles		3,440	1,300 4,100			1,300 4,100
31	Purchase of Motor Venicles  Purchase of Equipment	• •	19,998	22,600	22,000		600
		4 0					6,000
1	Total, Extraordinary Summary—	• •	23,438	28,000	22,000		• • • • • • • • • • • • • • • • • • • •
1			0.101.11	0.045			
i	Total, Personal Emoluments Total, Other Charges	8 10	2,131,669 1,784,834	2,367,177 1,937,135	2,411,525 2,010,390	44,348	
		8.0				73,255	
i	Total, Recurrent Vote	* *	3,916,503	4,304,312	4,421,915	117,603	5.000
	Total, Extraordinary		23,438	28,000	22,000		6,000
	Total of Head		3,939,941	4,332,312	4,443,915	111,603	

- \$ 27,000 10,000 18,000 Travelling Allowances Sub istence Allowances Transport of Goods Field Allowances . . 4,000

- 7. & 24. Additional supplies for new hospitals and dispensaries.

  13. Increase in average number of patients in hospitals, also increase in cost of foodstuffs.

  14. Expected for new hospital in 1959 reduced.

  15. Increase in average number of patients in hospitals, also use of locally manufactured cassava flour.
- 18. Increased cost of maintenance.
  (a) To be met from Sub-head 27.

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Sub- lead	Establ	ishment	28.—Ministry of Communications &	Actual Expendi-	Approved Estimate	Estimate	Compari	son with 1959
No.	1959	1960	Works	ture 1958	1959	1960	Increase	Decrease
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
		TOWN TO	Fixed Establishment			emerci) les	riminet	
(1) (2) (3) (4) (5)	1 1 2 1 9	1 2 1 1 9	Permanent Secretary . F12 Assistant Secretaries . A 2 Administrative Assistant . A 7 Senior Clerk . A12 Clerical Establishment	0000	7,680 5,040 8,112 3,048 13,818	7,680 11,600 4, <b>0</b> 00 3,048 15,120*	6,560	4,112
i		-	Total Fixed Establishment	39,650	37,698	41,448	3,750	
(6) (7) (8) (9)	2	2	Messengers C 4 Acting Allowance Temporary Clerical Assistance All'ce to Controller of Electricity		2,112 20 2	2,160* 20 2 1,440	1,440	
			Total other than Fixed Establishment OTHER CHARGES		2,134	3,622	1,488	
2 3			Transport & Travelling Miscellaneous	2,421 816	2,700 800	2,700 800	disposek	
			Total, Other Charges	3,237	3,500	3,500	Transfer	1
102			Total Personal Emoluments Total, Other Charges	39,650 3,237	39,832 3,500	45,070 3,500	5,238	
		1	Total of Head	42,887	43,332	48,570	5,238	=

### NOTES

- 1. \*Normal Increments.
  - (2) & (3) One post of Asst. Secretary in substitution for a post of Administrative Assistant.
  - (5) 2 Class II Clerks.

OBBUZZ

2 Senior Clerical Assistants.

HOLDE C

- 5 Clerical Assistants.
- dear and Payment of an allowance of \$2880 p.a. to the Controller authorised by Finance Committee in 1959.
- Travelling Allowances \$ 2,000 Subsistence Allowances 600 . . . 2 Transport of Goods 100 0 4

11111

Insectic in everyte marker of patients in hospitals can recover and the width, Special previolen for new hospital in 1959 removed.

2. 2. Authoritis applies for new backing and argument of the new backing and argument in average marker of patients in hospitals and argument of the new years. monitority train

fen named core of malnicipmen

CHARRISTS OF STATE

Principle of the second of the

Committee of the Parkey

turi Berning te

Tolot Percent Rentment

Leaveling Atlawayers Schooling Allowallies Learning of Camble

Sub- Head	Establi	shment	29—Ministry of Labour, Health	Actual Expendi- ture	Approved Estimate	Estimate 1960	Comparis 19	
No.	1959	1960	& Housing.	1958	1959	1960	Increase	Decrease
1,	* E	-	PERSONAL EMOLUMENTS  Fixed Establishment	\$ writing in	CRAIL DAVIN	\$ SERVIN		
(1) (2) (3) (4) (5)	1 2 1 1 7	1 2 1 1 7	Permanent Secretary F12 Assistant Secretaries A 2 Administrative Assistant A 7 Senior Clerk A12 Clerical Establishment	Arrians	7,680 11,059 3,984 3,288 10,857	7,680 11,539* 3,696 3,408* 11,132*	480 120 275	288
350		0	Total, Fixed Establishment		36,868	37,455	587	1.73
(6) (7) (8) (9)	2	2	Messengers C 4 Secretariat Allowance Acting Allowance Temporary Clerical Assistance	37,249	2,400 120 20 2	2,400 120 20 2	5	
	1921/1		Total, other than Fixed Establishment OTHER CHARGES	Joseph L	2,542	2,542		}
2 3			Transport & Travelling Miscellaneous	1,337 898	1,200 600	1,200 700	100	1 1
		ì	Total, Other Charges	2,235	1,800	1,900	100	
-			Summary—	5	Other Cha	interference (final)		E
			Total, Personal Emoluments Total, Other Charges	37,249 2,235	39,410 1,800	39,997 1,900	587 100	
			Total of Head	39,484	41,210	41,897	687	-

Freel, Personal Employments

| Northal Incoments
| Id | Class I Clerk
| Class II Clerk

- 1. \*Normal Increments.
  - (5) 1 Class II Clerk.
    - 1 Senior Clerical Assistant.
    - 5 Clerical Assistants.
  - (7) Secretariat allowance is now only paid to officers who were in receipt of it, before the 1954 salaries revision.

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Secretary Vanior Clerical Assemble

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3. Previous provision inadequate.

Sub- Head	Establis	hment	30-Ministry of Natural Resources	Actual Expendi-	Approved Estimate	Estimate 1960		rison with 959
No.	1959	1960	MOT 8244	ture 1958	1959	1900	Increase	Decrease
1			PERSONAL EMOLUMENTS	S S	district trans	S	\$	s
			Fixed Establishment	A	unfava!	Amin marting a		(1)
(1) (2) (3) (4) (5)	1 2 2 1	1 2 2 1 10	Permanent Secretary F12 Assistant Secretaries A 2 Administrative Assistants A 7 Senior Clerk A12 Clerical Establishment	insugality	7,680 11,700 8,164 3,238 18,000	7,680 11,700 8,452* 3,358* 17,650	288 120	350
		ī	Total, Fixed Establishment		48,782	48,840	58	
(6) (7)	2	2	Messengers C 4 Secretariat Allowance	51,680	2,022	2,080* 72 20	58	150
(8)			Temporary Clerical Assistance	burri	100	1,200	1,100	
		4	Total, other than Fixed Establishment	21143	_ HEAVING LEG	3,372	1,158	
	-007		OTHER CHARGES		allania 2	the mile		1
2 3	unt	Ü	Transport & Travelling Miscellaneous	1,928 980	2,200 900	2,200 900		
			Total, Other Charges	2,908	3,100	3,100		
	557		EXTRAORDINARY	_ हारमाओ	e <del>ntil imme p</del> ther Charge	Junt -		
	500	Ţ	Purchase of Equipment	296	lands.	lo iceaT		
			Total, Extraordinary	296				
i			Summary—		Pinal I	neral laine	7 J.	
			Total, Personal Emoluments Total, Other Charges	51,680 2,908	50,996 3,100	52,212 3,100	1,216	
			Total, Recurrent Total, Extraordinary	54,588 296	54,096	55,312	1,216	
			Total of Head	54,884	54,096	55,312	1,216	

- 1. \* Normal Increments.
  - (5) 1 Class I Clerk.
    - 1 Class 11 Clerk.

    - 1 Secretary.
      1 Senior Clerical Assistant.
      6 Clerical Assistants.
- 2. Travelling Allowances \$ 1,750 Subsistence Allowances Transport of Goods 400 50

Sub- Head	Establi	shment	31.—Ministry of Trade & L			Approved Estimate 1959	Estimate 1960	Comparis 19:	
No.	1959	1960	(9)(b) 7501	5011	ture 1958	1939	1900	Increase	Decrease
1	2	- A	PERSONAL EMOLUMEN	ITS	\$	\$	\$	\$	\$
(1)	1	0000,00	Permanent Secretary (Commissioner for Trade and Industry) Personal Allowance to Com-	F12		7,680	7,680	Telegrams Public Prin Additional ander Ca	1 × 1 × 1
(2) (3) (4) (5) (6)	2 1 1 6	2 1 1 6 1	Assistant Secretaries Industrial Officer Assistant Industrial Officer Clerical Establishment Administrative Assistant	A 2 A 7 A14 A 7	43,660	11,596 4,560 2,752 12,630 3,800	(a) 11,000 4,560 2,884* 11,300 3,000	Santation, Santation, Criwin A Stratic Exantation Plearmacy Remarkation	195 596 1,330 800
(7) (8) (9) (10	2	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Total Fixed Establishment Director of Marketing Messenger Acting Allowances Temporary Clerical Assistance	F 8 C 4		1,888 1,200 2	8,000 908 1,200	8,000	2,789
2 3 4 5		MAN AT	Total, other than Fixed Establishment  OTHER CHARGES  Transport & Travelling Miscellaneous Industrial Development Exhibitions & Fairs	• • • • • • • • • • • • • • • • • • • •	3,411 1,511 61,808	3,600 1,350 24,000 500	3,600 1,400 24,000 500	7,020	
0(A)	o.	75,000	Total, Other Charges  EXTRAORDINARY  Purchase of Equipment  Total Extraordinary		66,730	36,000 36,000	29,500 26,800 26,800	50	9,200
			Summary— Total Personal Emoluments Total Other Charges  Total, Recurrent Total Extraordinary	# d   # #	43,660 66,730 110,390	46,303 29,450 75,753 36,000	50,534 29,500 80,034 26,800	4,231 50 4,281	9,200
		10:000	Total of Head		110,390	111,753	106,834	in the second	4,919

1. \* Normal Increments.

000,80

DARLE

(a)	Personal Allowance to C			and	Industry	ceased	with
(2) (5) &	abolition of the post in Fe (6) Changes in holders of th				124	- 100	YHURSH JINARY
(5)	1 Secretary. 1 Senior Clerical Assistant 4 Clerical Assistants.	The same					educotary of the control of the cont
(7) (8)	Created in 1959 to supervisture & Forestry) and to a Only one messenger require	dvise on gene	ral market	ing pr	oblems.		
2		Allowances			_		O MESSES
2		Allowances					de milante
		of Goods	120				
4	Provision for Investigation Cost of machinery, miscel	ns and Resear	ch Work.	allatio	ns etc.	Army or	pecial visit soutavens Howance
(a)	Cane Furniture Factory	9,200	STATE OF STREET				sublitte lo
(b)	Brush and Broom Factory	600	Townway.			lerle#	lanovillano
(c)	Wood Turning Factory	17,000	26,800		22	La Timb	F. GHITSER
	Revote of part of the pro	vision in 1959	Estimates.	The	schemes v	vill be i	imple-
	mented during 1960.	1,530					EX. 200,000
54544	1,584,794 1,639,728	1,020,150,1			in b	170/301	Carrie

2. New torse year courses with the B.G. Lithographic view tink,

Sub-	32.—Miscellaneous	Actual Expendi-	Approved Estimate	Estimate	Compariso 195	
No.	52,—Wisternaucous	ture 1958	1959	1960	Increase	Decrease
		\$	\$	\$	\$	\$
1	Telegrams Public Printing regulated by Contract	17,109 292,384	15,000 375,000	12,000 375,000		3,000
3	Additional Printing and Binding not under Contract	20.079	20,000	30,000	10,000	
4 5	Sundries Sanitation, Public Offices	8,476 765	10,000	10,000	1	
6	Management of Colonial Loans by Crown Agents	1,541	5,250 160	5,250	4 T	1
7	Hindi Examinations	139	20,000	20,000	10 1	7 /+
1 8	Expenses of Commissions and Committees	18,516	13,100	11,984	0 1	1,116
9	Pharmacy and Poisons Board, Expenses of	9,703	2,000	2,000		10
10	Repatriation	2,209				
	Brummell in Nursing Home	47	THE THEORY OF THE	County Pitts		
11	Interest, Registry of Court		1.000	1/1/14 00000	050	
• • •	Wakenaam—Leguan Launch Service	1 = +	150	1,000	850	
	Subsidy **	36	71	SHAWARA HAR		(1)
12	Refunds of Revenue—		is much lin	tradit the special		
	Oils Drawback Regulations				}	
	Export Drawbacks 159,900			The Part of the Pa		
	Customs Duties Ordinance			111111111111111111111111111111111111111		
	Over Entries		A. A. C. State 1 F. Jr.	MINIO		
	Income Tax		ment II			
	Registrar 4,000		St. Com.	arrangent		
	Lands and Mines 10,000		(La)TO	Accept Lineson		
	Local Government 300		(3)	of the celebrate		
	Refunds (other) 700	613,907	400,000	475,000	75,000	
13	Remittances—Commission on	21,299	30,000	20,000		10,000
14	Loss of public money and stores	5,585	5,000	5,000		10,000
15	Miscellaneous Expenses—Ex-Servicemen		La Morris	3,000	100	
W.	Medical Examinations \$ 10					
	Upkeep, repairs etc., artificial limbs, boots, and cycle		of Acres	marked leto		
	chairs 250					
	Clerical Assistance . 120	5	International	Comment and		
	Burial expenses 100	222	480	480	T	
	OFT DARK PRINT WILL			OTHER DESIGNATION		
16	Crown Agents charges on store purchases	100		was the Last	1	
10	(including commission, inspection and			7	Vision (	
	marine insurance)	66,748	60,000	70,000	10,000	
17	Workmen's Compensation Ordinance	11,143	15,000	10,000	10,000	5,000
18	Imperial War Graves Commission	SHIES				2,000
19	Upkeep of War Graves Expenses of officers on transfer and new	676	574	574		
17	annointments	<b>72,</b> 967 2,967	60.200	70.000	10,000	
20	Relief Messengers	9,265	60,000	70,000 10 <b>.00</b> 0	10,000	
21	Advertisements	12,393	10,000	20,000	10,000	
22	Temporary Clerical Assistance	3,090	3,000	3,000	and the second	
23	Leave Passages, Public Officers Compensation Claims	522,860	225,000	225,000	160	
25	Travelling expenses and Subsistence	3,619	7,500	7,500		
	Allowances to Unofficial Members of	marroy Mil	erisons of va	A. PR. Polanti I	177	
	Boards and Committees	3.866	4.000	4,000		
26	Rent of Premises	4,019	4,500	5,700	1,200	
	Payments in respect of officers awarded scholarships under Colonial Develop-	Engith High	DIII ANAL			ľ
	ment and Welfare Schemes	480	DOMESTIC ST			
27	Special visits and representation at external			AL CONTRACTOR		
28	conferences Allowance to Mrs. Sultan for maintenance	31,096	35,000	35,000		
	of children	180	180	180	163	
29	Conditional Scholarships and Training	100	180	I IME I IME	007	
30	Courses Temporary Specialist Assistance	257,652	233,000	195,000	UH.	38,000
טיג	Passages and other expenses—engineering	10,863	15,000	15,000		
	trainees	3,560	5,000	with to be and		F 00
	Carried forward			(a)	-	5,000
		2,029 490	1,584,794	1,639,728	54,934	

NOTES.

2. New three year contract with the B.G. Lithographic Co., Ltd.

11, 12, 16, 26 Previous provision inadequate.

Sub- Head	32.—Miscellaneous — (Contd.)	Actual Expenditure	Approved Estimate	Estimate 1960	Compariso 195	
No.	test named Bies	1958	1959	midM at an	Increase	Decrease
		\$	\$	S	S	\$
	Brought forward	2,029,490	1,584,794	1,639,728	54,934	
31	Cost of investigations of insects affecting		10111	smell, discount	Town E	
32	stored rice and paddy etc.	7,401	10,767	10,767 3,600	1 m n	
32	Farm Youth Training in the U.S.A.		3,600	3,000	The book and	
33	Research Establishments, U.K.,		In torre		Almining	
	contributions to	12.254	10.000	1,407	1,407	10,000
34	Advertisements Cost of Overseas Entertainment Expenses	12,254 577	10,000	(b) 2,500	1,000	10,000
35	Distribution by B.G. Red Cross of	24,000	22.600	22,600		
36	surplus foodstuffs Purchase of Safes	10,573	10,000	10,000	in 10055 (C)	
37	Purchase of typewriters, adding machines etc.	14,424	10,000	8,000	Uniquity .	2,000
38	Central Stationery Store	82.484	75,000	75,000	1,000	
39	Expenses of official missions and visitors to B.G.	5,169	7,500	7,500	niver the second	10,000
40 41	Land Development Adviser Expenses re Crown Lands—Resumption of—Working	13,183	15,000	5,000		10,000
	Party—Expenses of—	31,383	32,500	32,500	HUOTE .	
42	Subsidy to B.W.I.A. Ltd. Rice Lands Assessment Tribunals	6,651	11,500 40,000	11,500 40,000		
44	Expenses Film Censorship	1,122	1,600	1,600	27 249	
45	Purchase of Former Garrison Building Trade Union Seminar	44,203	- in	27,348 2,858	27,348 2,858	7
47 48	Ferry Service, Barima, N.W.D., subsidy	-	0.041	1,200	1,200	
40	Population Census and Revision of Electoral Rolls		mae, to	140,000	140,000	
	Revision of Electoral Register Tariff and Trade Commission	16,464 6,659	1119	THE RES TO SERVE	11,111	
	Fourth Meeting of the Standing Advisory	0,039	-7	Se ox	T Jida T	
	Committee for Medical Research, Expenses of		1,300			1,300
	Participation in Caribbean Festival of Arts,	200 mg	1,011			
	Trinidad Drought Relief to Rice Farmers	3.225 34,411	-	Commell, M.	Total Total	
	Visit of H.R.H. Princess Margaret	28,897		100	Dreston P.	
	Relief of Food Shortage in Southern Rupununi	1,402		In	I be bearing	
	Grant to B.G. Olympic International and British Empire Association	6,000				
	Grant to B.G. Music Teachers' Associa-				1	
	Grant to Salvation Army for the Belfield	360				
	Girls' school Training of Domestic Servants for Employ-	8,993	gothered to a	while bysky	mi -a.i	
	ment in Canada	653				
	Emergency Measures Drought Relief	54,685				
	Subsidy to B.G. Rice Marketing Board	200,000		2		
	Post 1945 Fire Claims	304				
4	Total of Head	2,712.790	1,837,661	2,043,108	205,447	

- 36. Includes provision for installation, maintenance and enclosing of safes in concrete.
- To provide for the purchase of Adding Machines, Typewriters and Duplicating machines,
- etc.. which will be allocated to various Departments.

  Second of four annual instalments for former Garrison Buildings, which were taken over from the War Office.
- 46. Contribution to four-week seminar to be held during the year.
  47. Authorised by Finance Committee in 1959.
  48. Token provision.

Sub- Head	33.—Miscella	neous—	Actual Expenditure	Approved Estimate	Estimate 1960	Comparison	with 1959
No.	Subventio	ons, etc., Municipal	1958	1959		Increase	Decrease
	1		-				
	Town Co	ouncil, Georgetown	\$	\$		S	
1 2		vernment Properties	193,585	186,000	218,000	32,000	100
31	Institutions	in Georgetown	9,689	16,000	16,000	1 1 1 1 1 - 1 /	anili +
3	Roads and		101,000	110,000	110,000	hat lither of 11.	
4	Municipal	towards King George V Welfare Centre	5.000	5.000	5,000		
5	Lethal Cha	ting and maintaining mber d maintenance costs of	103	125	125		
0,5	sewerage se properties of boundary of Improvement Streets adju	prvice—Government putside the northern f Georgetown of Thomas and East cent to North Block.	3,475	3,100	3,100	I MIZE	
	Georgetown Total, T	own Council, George-	3,192	107		22,000	70 200 3 20 200 3 5
	Town Cour	ncit, New Amsterdam	316.044	320,225	352,225	32,000	
7		vernment Properties ter to all Public Institu-	44,264	45,000	47,000	2,000	
	tions		3.428	4,000	4,000	ind areas	
9		Roads and Streets	20,000	20,000	20,000	that - I	
	Total, To	own Council, New	67,692	69,000	71,000	2,000	
	Summary—						
		Council, Georgetown	316,044	320,225	352,225	32,000	
	Amsterda	n Council, New	67.692	69,000	71,000	2,000	
	Total of H	ead	383,736	389,225	423,225	34,000	MELL

1 & 7. Increased number of buildings and improvements to existing buildings. makes of Process are not found in the fact of the second stands of the

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Companies to the season of the first damp.

Sub- Head	34.—Miscellaneous—Subventions, etc.	Actual Expenditure	Approved Estimate	Estimate 1960	Comparison v	vith 1959
No.	nagrad (200)	1958	1959		Increase	Decrease
3	8 / 2 8	\$	\$	\$	\$	\$
11.95	Agricultural	211,717		caro) nisam		
1	Contribution to the Plant Quarantine	1.010				
2	Station, The West Indies Commonwealth Agricultural Bureaux	96 4,800	178 6,394	6,394	1.6	50
3	Rothamstead Experimental Station—		dan spinis	d udr or	Spelin Crinq	
4	Contribution to Annual grant to Imperial College of	58	58	58	of politicani	
	Tropical Agriculture	13,728	13,728	16,152	2,424	
5	Recruitment and Training of Officers for Colonial Agricultural Departments	e part	Mittawat v.	Supartrus 1	BUV of Bush	
6	Fishing Industry Development	38.583	30,000	30,000	domedamon's	
	4810		-		EST THE NO.	
	Communications			imilialo		
	Inter-Caribbean Shipping Service—Grant	115	Time	out 1dy givens		
	Economic	ast 1		Hyging sod	in morning and	
2	Contribution to Commissioners in U.K.	1000	late.	en enellaw a	District of the latest	
7	and Canada for Trade, Students and		on he	-50969	Marriett	
8	Migrant services Contribution towards Commonwealth	81,580	84,674	84,674	1000 10-1	
0	Economic and Shipping Committees	1,392	1.356	2,751	1,395	
	Educational		0.0	ecount with	Spilor	
0	Students' Living Officer in the U.S.		SheE 3042	all mey be	module.	
9	Students' Liaison Officer in the U.S.— Contribution to Expenses of	1,626	4,700	4,700	Courrisation 1	75
10 11	Public Free Library— University College of the West Indies—	98,400	93,400	106,400	13,000	
11	Contributions	312,150			Composign	
	University College of The West Indies— Reserve Contributions	line	547,224	510,000	Professional Automotion	37,224
12	Colonial Students Contingencies Fund	111,717	4,800	3,000	With or mind	1,800
13	Grants to Churches for services among Amerindians	25,000	25,000	25,000	Majul So	
	15,010 15,010	23,000	25,000	25,000	THE PARTY OF THE P	14
14	Exhibition Fund—University College of the West Indies	13,500	13,500	13,805	305	
15	Allowances to Students at Imperial College of Tropical Agriculture	MAIN TO SERVICE		Lower Code	303	
16	West Indian Students' Centre-U.K.	6,424	5,760	5,760		
	Contribution to British Council Office for Welfare of	3,835	3,226	3,226		
17	Students in Eire—Contribution to	1,344	1,344	1,344	WH 15	
18	Maintenance of Hostel St. Ignatius, Rupununi	tora grantonia	1.440	1,440	Cap	
	FORESTRY	- nutraoliai	ALL THE LIE	of M but see	100	
	the and these Some step Morneyman	STATE STATE	Soft Mahmics	-sinkid all s	330	
19		1,666	1 001 F57		ned:	
20					both	
21	Puerto Rico—Contribution to Contribution to Latin American Forestry	STATE OF THE PARTY OF	ILBERTANT STATE OF	270	onl on	
21	Research & Training Institute	857	900	900	and	
	Carried Forward	717,145	838,510	816,560	gri	21,950

- 4. Increased contributions agreed by Finance Committee in 1958.
- 5. Token vote.
- 6. To provide for increasing number of refunds of duty on gear and fishing materials with expansion of the fishing industry.
- 8. To provide for the expansion and reorganisation of the Economic Committee.
- Contributions to the University College and Teaching Hospital including capital expenditure in respect of the proposed extension of the Teaching Hospital Provision for arrears contribution in 1959 Estimates deleted.
- Contributions reduced from \$9.60 to \$6.00 per student, number of students estimated at 500.
- Grant of \$1,440 p.a. in 1960 and 1961 to residents of the Rupununi to assist in the maintenance of a hostel erected at St. Ignatius for school children. Provision in 1959 was not utilised.

# 34 — MISCELLANEOUS — SUBVENTIONS, ETC., OTHER THAN MUNICIPAL — (Contd.).

Sub- Head	34.—Miscellaneous—Subventions, etc., other than Municipal.—(Contd).	Actual Expendi-	Approved Estimate	Estimate 1960			
No.	2015tani	ture 1958	1959		Increase	Decrease	
7		\$	\$	\$	\$	\$	
	Brought forward	717,145	838,510	816,560		21,950	
	Local Government	110	alla, and				
22	Special Grant to the Drainage and Irrigation Board in lieu of rates for maintenance of incomplete drainage						
22	works in drainage areas Grants to Village Authorities towards	22,115	23.442	23,442			
23	Administrative Expenses	5.933	5,933	5,933			
24	Morawhanna Country District— Grant to	400	400	400		3	
	Medical		-				
25	London School of Hygiene and Tropical Medicine \$ 480						
26	The Bureau of Hygiene and Tropical Diseases 960 Grant to Infant Welfare and	1,440	1,440	1,440			
20	Maternity League—		No. 1 Per centure			27	
	For Midwives 45,688 For Secretary-Treasurer 1,800				100		
	For general purposes, in-		VILLE		to contract the	1	
	cluding provision of relief for nurses on leave and milk distri-			post patri			
27	bution 20.120 Contribution to Pan-American	52,975	54,200	67,608	13,408		
28	Health Organisation Contribution to British Empire Cancer	5,322	5,322	6,550	1,228	0.	
	Campaign	480	480	480	and the Property	4 17	
29	Contribution to British Empire Leprosy Relief Association	240	240	240			
30	Grant to B.W.I. Board of Examiners, Royal Society for the Promotion of		11-11-11		1	11 7	
31 32	Health Convalescent Home for Children B.G. Society for the Prevention &	15,000	300 15,000	300 15,000	The same	11	
34	Treatment of Tuberculosis	13,000	15,000	20,000	5,000	-1	
	Carried forward	834,050	960,267	957,953		2,314	

### NOTES.

- 23. Bartica—\$1,500; Best—\$180; Beterverwagting—\$180; Buxton and Friendship —\$278; Central Mahaicony—\$75; Christianburg and Wismar—\$180; Clonbrook—\$41; Danielstown—\$104; Den Amstel and Fellowship—\$360; East Coast, Berbice—\$75; Golden Grove and Nabaclis—\$45; Helena—\$11: Huis't Dieren—\$6; La Bagatelle, Leguan—\$30; La Grange—\$60; Mahaica—\$150; Melville and Sans Souci—\$15; Morawhanna—\$300; Parika—\$30; Plaisance—\$120; Pouderoyen—\$75; Sheet Anchor—\$90; Sparendaam—\$75; Suddie—\$1,200; Unity and Lancaster—\$83; Vergenoegen—\$360; Vreed-en-Hoop—\$30; Whim—\$180; Eastern Mahaicony—\$100.
- 26. Increased to provide for the employment of additional Nurse/Midwives, improved equipment and storage facilities for clinics and health education equipment for six health visitors. It is proposed to establish 10 additional clinics and refurnish the existing ones over the next three years.

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to Fortier has marching morbes of retires of stally on year total countries on argument of the follow morety.

In provide our the expension and reorganization of the immension Committee.

Control care to the Express and rear man tracking blooding to be a sense of the control control of the property of the property of the freehold Property of the freehold Property for the fire the property of the freehold Property for the fire the

Countibution reduced from \$9.00 to \$4.00, per maked, market of material estimates,

Creat of \$1.440 pm in 15th and 15th to reside the Supremed as trained in 1859 continues of a forced secured or St. Ignorian for effect children. Propagation in 1859.

# 34—MISCELLANEOUS—SUBVENTIONS, ETC. OTHER THAN MUNICIPAL (Contd.)

Sub- lead	34.—Miscellaneous — Subventions, etc.,		Approved Estimate	Estimate	Comparison	with 1959
No.	other than Municipal—(Contd.)	1958	1959	1960	Increase	Decrease
•		\$	\$	\$	\$	\$
	. Brought forward	834,050	960,267	957,953	Į.	2,314
	MISCELLANEOUS		1			
.33	Museum Committee — Royal Agricultural and Commercial Society —  (a) Museum \$37,134	i ,		£	•	
	(b) Zoological Gardens 27,100	54.381	57,100	64,234	7,134	
34	Grant-in-aid to Royal Society for Pre- vention of Cruelty to Animals		1.504	1 500	1	
35 36	Grant to Ex-Servicemen's Association Grant towards running expenses of	1,500	1,50ti 3,100	1,500 3,100		
37	Georgetown Mariners Club Board of Trustees, Georgetown Cultural	5,000	3,100	3,100		
38	Centre Grant to West India Committee Contribution to British Guiana Broad-	2,805 50	3,000 51	3,000 51	1	
39	Contribution towards maintenance of Post	30,000	30,000	(a)	1	<b>30,0</b> 00
40	Office, Medical and Public Works Department Sports Club Towart Person and education of the	240	240	240		
	Tourist Bureau and advertisement of the Colony in Canada and clsewhere	5,000	5,000	5,000		
41 42	: Commonwealth Institute, Grant	720	5,520	5,520		
4.7	permanent investments and actual interest carned (Section 3 Cap. 207)	59,656	60,000	60,000		
43	Grant in aid to British Guiana Rifle Association		750	750		
44	International Telecommunications Union Contribution to	To be distributed in the second of the secon	315	315		
45	Special Grants to Drainage Areas to reduce rate assessments	160,142	164,632	164,632		
46	Subscription to Royal Institute of Public Administration	101	101	101	1	
47	International Commission on Drainage and Irrigation	480	864	864		
	Hurricane Research Project	103	1,171	1		1,171
48 49	Federal Vice-Consulate, Venezuela  Social Welfare  Grant to Red Cross Society for Prison		7,040	7,040		
	· Library Service			300	300	:
50 51	Grant-in-aid of Local Society for the Blind Grant to Salvation Army for After Care	2,400	2,400	2,400		
52	Work Grant to Young Men's Christian Asso-	2,400	2,400	2,400	1	
53	Grant to Salvation Army for Belfield Girls'	2,650	2,650	2,650		
54	School — Maintenance expenses Grant to Young Women's Christian	9,550	9,550	9,550		
	Association	1.800	1.800	1,800		
55 56	Grant to Girl Guides Association Grant to Boy Scouts Association	1,000	1,000 1,000,1	1,000 1,000		
57	Crant to Discharged Prisoners Aid	4,164	5,000	5,000		
58	Grant to Salvation Army for Social Work		1,440	1,440		
59	Remand Home for Boys	3.757	3,960	3,960	L	
60	Grant to Methodist Church, Clubland	750	750	750	[	
61	Grant to Children's Doreas Club		2,000	<b>2,0</b> 00	į	
62 63	Catholic Youth Organisation—Grant Grant to Boys' Brigade and Girls' Guildry		250 <b>5</b> 00	750 500		
64	Grant to Community Development Clearing House		245	245		
65	International Sports and Games Meeting		10,000	10,000		
	Total of Head	1,189,589	1,349,196	1,323,145		26,0%

- 57. Increased provision to cover normal increments, cost of transporting school exhibits and training of the Zoo Superintendent in the United Kingdom.
- (a) By Leg. Co. Resolution No. LV of 4th April 1957, a fixed subsidy of \$30,000, was paid to the Company for each of the years 1957, 1958 and 1959.
  41. Annual grant of \$720 and provision of \$4,800 p.a. in 1959 and 1960 for the reorganisation of the British Guiana Exhibit at the Institute.
- 48. Proportionate cost of this country's participation in the Vice-Consulate Service of "The West Indies" in Venezuela.
- Assistance to local organisations to defray expenses of meetings held in this country and abroad

sub-	Establ	ishment	i .	Çivil	Actual Expendi-	Approved	Estimate		rison with
Hend No	1959	1960	35.—Official Receiver	List	1958	Estimate 1959	1960	Increase	Decrease
ì		i .	PERSONAL EMOLU- MENTS	Ş	\$	\$	\$	:	
,	'	1	Lixed Establishment		1				•
111	1	1	Official Receiver, Pub- lic Trustee and Crown Solicitor F10	8.160		97.			i
(2) (3) (4)	1 7	1 1 7	Deputy Crown Solicitor Trust Officer Clerical Establishment	F14 Ali		4,008 12,374	5,800 4,512 <sup>1</sup> 13,374	<b>5.800</b> 504 1,000	4 + + + + + + + + + + + + + + + + + + +
		3	Total, Fixed Establish	hment	3 24,891	16,382	23,686	7,304	
(5) (6) 17)	1	1	Messenger Acting Allowances Temporary Clerical Assist	C 4		1,008 90 10	1,056 90 10	43	*
		1	Total, other than Fir Establishment	xed		1,108	1,156	/d.	1
		1	OTHER CHARG	ES		:			1
2	:	f	Miscellaneous		378	50%	500		1
	1	1	Total, Other Charges		378	500	500	to a residential	
		i	Summary— Total, Personal Emoli cluding Civil List pro Total, Other Charges	vision	24.891 378	25 (65© 500	33,002 500	7.352	
	ł	:	Total Recurrent Vote		25,269	26.150	33,502	7,352	!
1	a di	1	Total of Head Total already provided	by Law .	25,269 8.160	26,150 8,160	33,502 8,160		1
	!	i	Net Total to be voted .		17,109	17,990	25,3.12	-	***************************************

- ! \*Normal Increments
  - (2) Additional professional post with increased volume of work in the Department,
    - (4) 2 Class 1 Clerks.
      - 2 Class 11 Clerks.
      - 3 Clerical Assistants.

Changes in holders of the posts.

b- i	36.—Pensions and Gratuities	Estimate 1960	Actual Expenditure	Approved Estimate	Estimate 1960	Comparison	with 1959.	
,	!	Provided by Law	1958	1959		Increase	Decrease	
1	datas [	\$	S	\$	\$	\$	\$	
1 F	Public Officers' Pensions and	:	1		<b>্</b>		3	
2 1	lump sum payments Widows and Orphans'	1,040,000	1.002.469	870,000		170,000		
3	Ponsions Police Reward Fund.	35,200	35.245	36,234		:	1,0	
	Pensions Police Pensions and Gratui-	1.800 .	2.294	1.800				
٠,	ties and lump sum payments	265,000	228,334	250,000		15,000		
•	Teachers' Pensions and lump sum payments	260,000	204,525	220,000		40,000		
6	Militia Pensions and Gratui-	7,040	7,039	7,929			8:	
7 1	Pilotage Pensions	104 '		104			0	
813	Special Allowance to Non- pensionable Officers with 20 years' service and over, and Gratuities to non-pension- able female Civil Servants on marriage	٠	70.141	50,000	<b>25,0</b> 0 <del>0</del>	9	25,0	
9 (	Gratuities to Non-pensionable Officers and Employees and						=3,0	
	their dependants under Re-							
	solution No. LII dated 6.7.51 and to relatives of deceased							
	Public Officers Ordinance 17 of 1920, Cap. 206, etc		69,669	60.000	60,000			
() · I	Death Gratuities granted		0 210.07		0.,000			
	under Res. No. XXXVI of 1.8.52 to dependents of							
	deceased Teachers Special Pension to Mrs. T.		10,016	10.000	10,009			
-	Rose		480	480	480			
2   (	Compassionate Allowance to Ashton Hunte	ÿ	60	60:	60			
3 0	Compassionate Allowance to James Grant		240	240	240	1		
4 0	Compassionate Allowance to		:		78			
5 1	Alphaeus Luckie Pensions to soldiers and their	,	78	78	/8	1		
-	dependents World War II   Special Pension to Mrs. J.	:	2.563	2.500	2,500			
١.	Fernandes		480	480 i	480	i		
7 1	Pensions to dependents of deceased soldiers, B.W.I.		į					
1	Regiment— (a) Widows 1,350		:	;		į		
	(b) Unmarried							
	Wives 300 (c) Other depend-	1		1				
: 0   D	ants 208	1	1,740	1850	1,858	R		
	Pensions, B.W.I. Soldiers Special Pension to		1.738	1950 i	1,801		1.	
o (	Mr. H. Critchlow Gratuities to Contract		240	!				
:	Officers		73,368	60,000	75,000	15,000		
	Cost of Living Allowance Pension Contributions		355.411 -	330,000	330,000	•		
, i	seconded Officers			1,000	1,000	8		
	Persaud		432	432	432			
	Total, Ordinary Vote Total provided by Law	1.609.144	586.656 1,480.001	519,070 ± 1,386,067	508,929 1,609,144			
	Total of Head		2.066,657	1,905.137	2,118,073	212,936		
	Total already provided					-14.730		
	by I aw		1.480,001	1,386.067	1,609,144	1		
	Not total to be voted		586,656	519,070	508,929	1		

<sup>1</sup> to 7 Payable by law

<sup>1</sup> and 8 Marriage gratuities to pensionable Female Civil Servants were formerly paid from S.H. 8, provision now being made on S.H. 1.

<sup>12.</sup> See Leg. Co. Resolution XLV dated 14.8.47.
12. See Leg. Co. Resolution VIII dated 30.8.45.

<sup>14.</sup> See Leg Co. Resolution XXII dated 7.2.46.

<sup>16.</sup> See l.eg. Co. Resolution No. XLVIII dated 14.11.52.

<sup>22.</sup> Awarded in terms of Leg. Co. Resolution No. LXX dated 21st June. 1957.

Sub	Establi	shment			Civil	Actual Expendi-	Approved	Estimate		son with
Head No.	1959	1960	37.—Police	t	List	ture 1958	Estimate 1959	196c)	Increase	Decrease
				:-	<u> </u>	*	· · · · · · · · · · · · · · · · · · ·	\$	\$	5
			PERSONAL EMOLUMEN	NTS:						
			Fixed Establishment							
5 1	+	1	Commissioner of Police	F 8:	8.640	:				
		ż	Commissioner's Personal Allowance	•			1,440			1,440
( 2) ( 3) ( 4) ( 5) ( 6) ( 7)	1 6 11 5	1 2 6 8 7	Deputy Commissioner Asst. Commissioners Senior Superintendents Superintendents Deputy Superintendents Asst. Superintendents and	F13 F15, F17: A 4 A 9			7.200 13,440 37,440 62,000 20,384	24,000	3,616	20,120
(5) (9) (10) (11) (12) (13) (14) (15) (16) (17) (15) (19)		: : : : : : : : : : : : : : : : : : :	Cadet Officers (\$2,640)  Finance Officer Quartermaster Transport Officer Bandmaster Asst. Bandmaster Radio Technician Motor Mechanic Chief Inspectors (\$3,408) Inspectors Senior Woman Secretary Clerical Establishment Coxswains	A 9 A 9 A 7 A 4 A 9 A12 A12 A12 B10		2.618.756	55,880 5,000 3,120 4,176 4,780 3,252 3,048 3,388 10,224 146,744 146,744 1,726 6,429 2,684	53.008 5,460* 3,120 4,320* 5,020* 3,396* 3,048 3,508* 15,904 148,272* 3,846* 4,496 2,780*	460 (44 240) 144 -20 5.680 4,528 120	1,933
		1	Total Fixed Establishment		8,640		394.355	380,138		14.217

### \* Normal Increments.

(5), (6), (7) & (15).

The Force is being reorganised. Two posts of Deputy Superinintendent substituted for two posts of Superintendent, and three posts of Chief Inspector from 1st March, 1960, 1st July, 1960 and 1st September, 1960 in substitution for three posts of Asst. Superintendent. In addition one post of Superintendent deleted, provision is being made for an additional post of Crown Counsel to conduct prosecutions.

18) 2 t lass II Clerks 1 Clerical Assistant

Sub-	Establis	shment		Actual Expendi-	Approved Estimate		Compari 19	
Head No.	1959	1960	37 — Police	ture 1958	1959	Estimate 1960	Increase	Decrease
				\$	5	· S	\$	-
(20)	92	92	Sergeants B3	i	205,888	209.996	4,108 1,800	1
(21) (22)	188 1,127	1.127	Corporals B6 Constables B7		352,416 1,567,742	354,216*; 1,568,000	258	
(23)	53	53	Women Police:	1		10		
(23)	././		4 Sergeants B3	į	i			
			7 Corporals B6		71,704	72,912	1,208	
(24)	2	2	42 Constables   B7   Band Apprentices   C5		1.629	1,608		21
			ALLOWANCES:		1			1
(25)			(a) Mounted Branch	!				İ
ì			Officers \$ 360	į	1			}
	1		(b) Detectives					(
	1		(c) First Aid 1,265 (d) Drivers — Motor	1	1			
i			Vehicles 1,728	į				!
	i		(e) Drum & Fife	1	!			1
	i		Band 1,008 (f) House — Inspectors, Sgts.	!				
			Cpls. & Constables 106,000	1		ı		İ
-	Ì		(g) Rough Riders & Bugler	1				-
1			(Mounted Branch) . 3,048	2,618,756	i			ì
1	Ť.		(b) Station Allowances 9,626 (i) Certified Launch Engineers	1,0,0,7,00	į	i		1
i			and Coxswains 2,400	1	i :			i
	ì	i	(j) Pound Keepers 420					
			(k) Technician of the Post Office Department for		4	i		Ì
1			maintaining Police Radio			-		
1			Equipment 480	1	140,915	138,335		2,580
(26)	60	60	Barrack Labourers	1				
. 1			31 on C6	-	1			
1	4		25 Part-Time	j	35,748	36,738*	990	
(27)	2	2	Boatmen	1	2,261	1,968		293
(28)	I	1	Magazine		1.096	1,144	48	
(29)	1	1	Caretaker Fort Wellington		-06	1		
.20)	1		Rest House C8 Police Matrons & Female	-	706	747*	41	
(30)	1		Searchers		600	600*		
(31)	į		Acting Allowances	i	100	160		
(32)	1		Temporary Clerical	t	10	*0		
į	}		Assistance		10	10		****
ĺ			Less payable from Head 38		2,380,815	2,386,374	5.559	
			Post Office		4,704	3,144		1,560
		į	Lau marchia from Trumpa 8		2,376.111	2,383,230	7,119	
	i		Less payable from Transport & Harbours Head					
			** ***		30,600	30,600		
1	1	1	Total other than Fixed Establishment	ź		Total har To		-
		,	Establishment		2,345.511	2,352,630	7,119	

<sup>\*</sup> Normal Increments. (24) & (27) Changes in holders of the posts.

Sub- Head No.		37 Police			Approved Estimate 1959	Estimate 1960	Comparison with 1959		
140.	1 10 comments		B. B. B. B. B. B. B. B. B. B. B. B. B. B	1958	1959		Increase	Decrease	
	ON HISBOOTH AND A	134		\$	\$	\$	, <del></del>	\$	
•	OTHER CHARGI	ES:		104 030			1	i	
2	Transport and Travelling		* * 1	186,038	157,500	157,500		1	
3	Ammunition, Arms & Equipm	iciii	1	29,586	38,000	38,000		1	
4	Uniforms	- 4	* * .	138,783	185,800	185,000		800	
5	Furniture and Bedding		• =	30.663	32.820	30,820		2,000	
6	Lighting	* *	+ +	28.069	30,000	28,000		2,000	
7	Medical Expenses			3,193	3,000	3,000		1	
8	Funeral Expenses	•	-	144	350	350		3	
9	Prisoners' Rations		!	6,555	6,000	6,000		i	
10	Sanitation and Labourers' Too	ols	4 %	2,735	3,200	3,200			
11	Books			3,281	4,000	4,000	4	i	
12	Mounts, Maintenance and Sad			28,044	36,000	36,000			
13	· Conveyance of Prisoners, etc.		4 9	3,459	4,500	4,500		1	
14	Court Expenses		- 1	5,140 i	8,000	7,000		1,000	
15	Prevention and Detection of	Crime	,	f		i			
	and security precautions	11.		33,342	32,000	32,000		2	
16	Rural Constables			3,885	4.000	2,000		2,000	
17	* Musketry Prizes		40 11	350	350	350		i	
t8	Refreshments early parade		4 4	126	600	600			
19	Upkeep of Band			1.077	1,200	1,200		l .	
20	Maintenance—			2,000	2,200		1	\$	
_	(a) Water Transport	\$24	$\pm 000$ .	20,381	24 (00)	73,500		5.00	
	(b) Land Transport	\$49	.500	55,330	54,500				
21	Passports			2,840	4,500	3,000	}	1,000	
	Rent of Quarters			9.023	8,520	8,520			
22 23	First Aid			200	200	200			
24	Revenue Protection			1.801	2.000	2.000			
25	Road Traffic Signs etc.	4.1		2,990	4,000	4,000			
26	Miscellaneous	• •		10,738	9.000	9,000			
27	Cleaning of Pounds			1,715	2,400	2,400	2	1	
~ '	Rent of Station — Ituni			552	552	2,700		552	
28	Maintenance of Compounds	b &		6,298	6,500	6,500		1	
	Purchase of Remounts	• *	1.0		3.000	3,000		1	
29	PHECHASE OF REMOUNTS		2.4	1.100	3.000	3,000		-	
	Carried Forward		. 1	617,438	665,992	651,640	T SAME LIN	14,35	

2 Travelling Allowances	-			\$105,000
Subsistence Allowances		ř.		16,000
Transport of Goods			F 4	11,000
Field Allowances		4.		25.500

<sup>4</sup> Decreased to allow for increase of Sub-Head 33.

<sup>5, 6, 14,</sup> and 21 overprovided in 1959

<sup>20.</sup> Reduction in cost of maintenance with purchase of new vehicles,

Sub-	ng Duka	Actual Expenditure	Approved Estimate	Estimate	Comparison	with 1959
Head No.	37.—Police	1958	1959	1700	Increase	Decrease
		<b>\$</b>	\$	\$	\$	\$
	Brought Forward	617,438	665,992	651,640		14,352
30 31 32 33 34 35 36	Upkeep of Parade Ground Welfare Fund Maintenance of Dogs Laundry Allowances Maintenance V.H.F. Equipment Special Constabulary Road Traffic Education		1,360 5,000 900 1,080 8,000 12,000 1,500	1,360 5,000 900 1,880 8,000 12,000	800	
	Total Other Charges	646,024	695,832	682,280		13,552
	EXTRAORDINARY	;				
37 38 39	Purchase of Additional Equipment Wireless Intercommunications System etc. Purchase of Motor Vehicles Purchase of Launches, Boars, Engines, etc. Purchase of Dog Transport Workshop Equipment	8.287 35.190 4,399 2.284	8,100 8,320 9,000 4,500 258	5,155 10,260 42,970 200	1,940 33,970	2,945 4,500 58 3,628
41	Total Extraordinary	50,160	3,828	200 58,785	24,779	3.028
	Summary Total Personal Emoluments including Civil List Provision Total Other Charges	2.618,756	2,748,506 695,832	2,741,408 682,280		7.098 13,552
	Total Recurrent Vote	50 100	3,444,338 34,006	3,423,688 58,785	24,779	20.650
	Total of Head  Total already provided by Law	1 2020 1	3,478,344 8,640	3,482,473 8,640	4,129	
	Net Total to be Voted	2 207 020	3,469,704	3.473.833		

37.	Training Films — Training School Training Aids and Text Books — Traffic Books Film Stock Fingerprint Camera with Case 50 Index Binders and Index Sheets Training Manual			\$ 700 500 530 300 375 2.750	) )
				\$ 5,155	- i
38.	3 Pye Repeater Link Transmitters remote controls 3 Aerial Mast	complete	with	\$ 8,260 2,000 \$10,260	)
			-	•	-
39.	6 Motor Cars				
	t4 Motor Cycles 3 Land Rovers				
	1 Prison Van				
	1 Utility Van			\$42,970	
41.	1 — 2 ton Hydratilic Jacks			200	

Sub-   Head   No.	_ · · ·	hment 	38.—Post Office.	Civil List	Actual Expendi- ture	Approved Estimate 1959	Estimate.	Comparis	on with 959
:	1959	1960		!	1958	1939	1960	Increase	Decreas
1			PERSONAL EMOLU- MENTS	\$	\$	\$	\$	\$	-
			Fixed Establishment	1			İ		
(1)	1	ı	Director of Posts & Telecommunica				ļ '	:	!
			tions F 8	8,640	1	ļ	:	į	
(2)	ı	1	Postmaster- General F 8			7.000	0.440		!
(3)		1	Posts & Telecom- munications (In			7,200	8,640 6,000	1,44 <b>0</b> 6,000	 
(4)	1		Assistant Postmaster	!	!	İ			ļ
			General . F15		!	6,720	6,720		i
(5) (6)	1		Chief Accountant A 4 Personnel Officer A 4		i	5,760 5,350	5,760 5,590* :	240	 
(7)	1	- 1	Inspector All		,	4.344	4,512		
(8)	'	1	Superintendent of Mails All		•	4.344	4,512	168	
(9)	1	ŀ	Superintendent of		· .	· • • • • • • • • • • • • • • • • • • •		•	
(10)	ŧ	t	Parcels All			4,344 = 4.000	4,512* 4,176*	168 176	I
(11)	1		Assistant Personnel		i i	. 4.000 [	4,176	170	
(12)	2	2	Officer A12 Assistant Account-			3,238	3,358	120	
1	4		ants Al2			6.850	7.068	218	
(13)	1	- 1	Assistant Superintend- ent Mails Branch A12		j '	3,168	3,268°	100	
(14)	1	1.	Senior Woman		<u> </u>	I	į		
(15)	52	53	Secretary A12 Clerical Establishment		<u>.</u>	3,726 92,874	3,840*   93,223	114 349	
(16)	3	3	Chief Postmasters		!			547	
(17)	47	47	(\$4,320) Postmasters —		!	12.960	12,960		
111	7/ :	7, i	5 Senior A9a	!		136,800	141.543*	4.743	
(18)	1 :	1	42 Postmasters A14   Assistant Postmaster.	'		! !	]		
	i	•	New Amsterdam A14		·	3,192	3,192		
(19)	1	1	Asst. Postmaster G.P.O. A14			3.192	3,192		
(20)	5	5 ,	Sorting Office		}-812.046	i	·		
(21)	85	85	Supts. A14 Postal & Telegraph	i	; ;	12,6t)()	14,530	1.930	
			Clerks—A16 (modifed)	[	ŀ	192.000	200,000	8.000	
(22)	- {	1	Investigation Officer B10			1,464	1,536%	72	
(23)	4	4	Chauffeur-Mechan-					/	
(24)	62	62	ics B10 B7a		i	5,844 102,600	5,176 109,896*	7.296	668
(25)	غان ا	62 76	Rural Postal	;	: ]	1	:	i	
			Assistants	į	į		89.000	89,000	
			Establishment	8,640		622,570	742,204	119.634	
(26)	1:	1	N.C.O. Palice seconded f	or duty at		<b>2</b> 020 1		i	
(27)	1		G.P.O. N.C.O. Police clothing all	owance	•	2.928	3,060* <sup> </sup> 84	132	
1	76		Rural Postal Assistants	. B101		89,000	(a)	i	89,000
(28)   (29)	4 105		Messengers Postal Apprentices	. C 4 . C 6		4,268 82,000	4,372° 89,016≎	104 i 7.016 l	
30)	103		Junitor	. C 3.		1,184	1,200*	16	
(31)	5	5 :	Watchmen (Supernumerar Constables)	y C 6		4 752	4 513		
(32)	2 :		Porters (1 at C3 and 2 at ]	C 6		4,752 2,760	4,512 2,952	192	540
(33) (34)	1		Investigation Officers Cycle Mechanic	$\frac{\mathbf{C}}{\mathbf{C}} \stackrel{1}{=} \frac{1}{2}$	:	1,272	1,932	660	
35)			Postal Agents		:	17.075	900   17,075	900	
(36)	ļ		Casual Messengers, Post	at Assist-		!			
(37)	1	1	ants Watchmen etc. Casual Postal Apprentices			16,000 13,700	14,500 13,700	1	1,500
(38)	1	1.5	Station Allowances			3,000	3,000	!	
(39) (40)	i		Local Allowances Overtime			8,000	8,000	i	
40)   41)	;		Acting Allowance	i	:	23,000   100	23,000 100	r	
42)	1		Temporary Clerical Assist	ance		10	100		
!	1	1	Total, other than Fi.				1	İ	
			Establishment			269.133	187,413		81,720

NOTES

Normal Increments.
(1) & (2) Formerly shown as Postmaster General and Deputy Postmaster General, redesignation of posts authorised by Order in Council No. 46 of 1959 dated 26th August. 1959.
(3) New post, authorised by Finance Committee in 1959.
(15) 7 Class I Clerks.
32 Class II Clerks
2 Secretaries
3 Senior Clerical Assistants
9 Clerical Assistants

vith 1959	Comparison	Estimate	Approved Estimate	Actual Expenditure	38.—Post Office—(Contd.)	Sub- Head
Decrease	Increase	1960	1959	1958	38.—Fost Office—(Contu.)	No.
\$	s		\$	s		
Ψ				1	OTHER CHARGES	
	1,500 1,000	18,300 20,600	16,800 19,600	17,089 18,915	Transport and Travelling Uniforms	2
300		3,200	3,500	3.136	Rent, Branch Offices and Quarters for Postmasters	4
	36,800	240,000	203,200	250,705	Conveyance of Mails—  (a) Internal \$ 24,000  (b) External \$ 16,000  (c) Air Mails \$200,000	5
		700	700	471	Commission to Stamp Vendors	6
	11,000	2,000 35,000	2,000 24,000	5.892 23.509	Cost of Printing Inland Postal Orders Cost of Supplying Stamps	7 8 9
	1,000	600 16,000	600 15,000	481 13.022	Cost of Remittances, Money Order Accounts, etc. Stores and Equipment	10
					Miscellaneous—	11
			1	1	(a) Lighting 9,000	
	1,000	16,000	15,000	21,102	(b) Cleaning, Publication and Sundries 7.000	- 1
		6,000	6,000	5,375 18.998	Upkeep, Motor Transport Commission and Premium	12
		1,500 23,000	1,500 23,000	1,732 22,934	Upkeep and purchase of bicycles	13 14
		2,800	2,800	1,168	Revenue Protection	15
	52,000	385,700	: 333.700	404,529	Total, Other Charges	
1,200			Į !	1	EXTRAORDINARY	
	2,400	7,500	1,200 5,100	3,664 4,193 8,900	Installation of Private Letter Boxes Purchase of Equipment Purchase of 3 mail vans	16
	1,200	7,500	6,300	16,757	Total, Extraordinary	
					Summary—	
				j	Total, Personal Emoluments including	
	37,914 52,000	938,257 385,7 <b>00</b>	900,343 333,700	812.046 404,529	Civil List Provision	
	89,914 1,200	1,323,957 7,500	1,234,043 6,300	1.216,575	Total, Recurrent Vote Total, Extraordinary	
	91.114	1,331,457	1,240,343	1,233,332	Total of Head	i
		8,640	8,640	8,560	Total already provided by Law	į
-		1,322,817	1,231,703	1,224.772	Net Total to be voted	

2.	Travelling Allowance			\$11,500
	Subsistence Allowance			2,000
	Transport of Goods	4 -	4.1	2,800
	Field Allowance	- +		2.000

- 3. Additional issues to Postmen.
- 5. To provide additional services in the rural areas and increased cost of transporting mails both locally and abroad, also greater use of air mail facilities
- 8. Increased cost of printing stamps
- 10. Previous provision inadequate
- 16. Purchase of
  - 2 Mail Vans
  - 6 Posting Boxes.

## 39—POST OFFICE—TELECOMMUNICATIONS AND **ELECTRICAL INSPECTORS' BRANCH**

Sub-	Establi	shment	39 — Post Office — Telecom-	Actual Expendi-	Approved	Estimate 1960	Comparison	n with 1959
Head No.	1959	1960	munications and Electrical In- spectors' Branch.	ture 1958	Estimate L959	1960	Increase	Decrease
= 4	and goldge-br- of g		TELECOMMUNICATIONS	\$	S		\$	
1			PERSONAL EMOLUMENTS					
			Fixed Establishment					
(1)	1	1	Engineer-in-Chief F13	Ł	7,200 25.940	7,200 26,180	240	
$\frac{(2)}{(3)}$	5	5 1	Traffic Superintendent A 4		5.560	5,760*	200	
(4) j	7	7	Assistant Engineers A 7	i	24,480		1.272	4,480
(5)	5	5	Inspectors A 7	1	20,304 3,756	21,576* 3,840*		
(6)	10	1 8	Senior Clerk A12   Telecommunications Clerks—		5.756	3,040		i
(,,	10	0	1 2 A14	1	23,325	18,961		4.364
40 1	,	,	Traffic Officer A18	1	2,664	2,796*	132	MI LAND
(8)	6	1 7	Technical Officers A14	1	14,422	16,000	1.578	* !
(10)	22	26	Senior Technicians A14	i.	63,606	67,000	3,394 2,719	ļ.
(11)	33	38	Technicians A18	•	67,281	70.000	2.712	Ì
(12)	22	Ar 2r	Linemen— 3 Senior B 1	1				1 200
1			9 Grade 1	1	38.746	38,540		206
			10 Grade II B10	1				İ
(13)	29	29	Telephone Operators—  1 Supervisor A12					
	j		7 Assistant Supervisors A15		55.972	55,533		4,39
- 1			21 Grade I Operators B 4.	Į.	19,283	20,103*	820	
(14)	13	13 1	Clerical Establishment Clerk-in-Charge C.T.O. A14		2,700	2,906	206	
(15) (16)	J 17	17	Postal & Telegraph Clerks A16	i	35,000	37,551	2,551	
		2	(modified)		1	5,000	5.000	
(17)	į	2	Sales Representatives A14	.463.044	410,239	418,946	8.707	
1	i		Total, Fixed Establishment	.103.011		***************************************	1	
(18)	80	25	Temporary Telephone Operators—					
1	i		54 Grade II B10					
1			26 Apprentice Operators at	\$				
1	i		\$360 per annum Casual Apprentices		91,449	73,000	1	18.449
(19)	2	2	Messengers C 4	1	2,104	2,152	48	
(20)	1	1	Chautteur ., C.3	ļ	1,200	1,200		-
(21)	1	12	Female Attendant C 8 Supernumerary Constables C 6.	1	864 6,612	864 8,000	1.388	
(22) (23)	7 5	5	Postal Apprentices C 7	i i	3,875	4,320:2	445	1
(24)	7	7	Telecommunications Appren-	!	]	-	507	
į	1		tices C 1 Departmental Joiner B10		8,062 1,584	8,659* 1,5 <b>84</b> *-	597	ļ
(25) . $(26)$ 1	1	1	Allowance for Night Operators	1	1,304	1,564**		
(20)			and Technicians for refresh-	1				
			ment	1	1,100 10,000	1,100	1	
(27) (28)			Overtime Duty Allowance for Techni-	1	10,000	10,000		
			cians		480	480	24.0	1
(29)			Station Allowances		1,140	1,500 100	360	
(30)			Acting allowance		01	100		
(32)			Substitutes for Subordinate		{			1
			Staff on leave		1,360	1,360	1	1 m v pp-44
			Total, Other than Fixed	1	100.040	11/ 120		1 ,5
			Establishment		129.940	114,329	i	15.611

### NOTES

## 1. Normal Increments

- (3) Provision reduced owing to existing vacancies.
- 17) & (17) Two posts of Sales Representatives on AI4 substituted for two posts of Telecommunications Clerks on A14. Sales Representatives will supply a direct link with telephone subscribers also advising on need and siting of kiosks etc.
- (9), (10), (11) & (22) Additional posts required for the new Exchange which will start operations during the current year.
- (14) 6 Class II Clerks: 2 Senior Clerical Assistants. 5 Clerical Assistants
- (18) Number of operators to be reduced with the establishment of the new l'elephone Exchange.

# 39—POST OFFICE—TELECOMMUNICATIONS AND ELECTRICAL INSPECTORS' BRANCH—(Contd.)

Sub- Head No.	Establis	shment	39. — Post Office — Telecommunications and Electrical In-	Actual Expendi-	Approved Estimate	Estimate	Compariso	on with 195
NO.	1959	1960	spectors' Branch (Contd.)	tur <b>e</b> 1958	1959	1960	Increase	Decrease
				\$	\$		\$	
			OTHER CHARGES					İ
2 3 4		!	Transport and Travelling Upkeep of Motor Transport Maintenance, Removal and In-	25,295 20,639	26,100 20,000	28,000 20,000	1,900	
5			stallations Lighting, Cleaning and Sanita-	112,541	130,000	180,000	50.000	ļ
6 7 8		 	tion Miscellancous Rental of Premises Maintenance of Compound	4,676 6,624 3,287	8,644 5,300 5,390	10,000 5,300 3,750 1,500	1,356	1,640
1		:	Total, Other Charges	173.062	195,434	248,550	53,116	
;			ELECTRICAL INSPECTORS' BRANCH					
9	İ	 	PERSONAL EMOLUMENTS					
		į	Fixed Establishment				Ì	
(1) (2) (3) (4)	1 2 13	] 1 3 12	Engineer	<u>!</u> !	5,760 4.317 5,328 25,547	5,760 4,461* 6,592 26,615*	144 1,264 1,068	
		} '-	Total, Fixed Establishment	!	40,952	43,428	2,476	
(5) (6) (7)	25	25	Technical Assistants C 1 Station Allowances Acting Allowance	54,072	28,294 1,080 100	30,634* 1,080 100	2,340	
			Total, Other than Fixed Establishment		29.474	31,814	2.340	
	: i I		OTHER CHARGES			;   		
10	ļ		Maintenance and operation of Electrical Plants Miscellaneous	63,232	65,646	65,646 1,000	1,000	
	ĺ		Total, Other Charges	63,232	65,646	66,646	1,000	
			EXTRAORDINARY					
13	i		Purchase of Land Rovers			8,000	000,8	
			Total, Extraordinary			8.000	8.000	
	[		Summary—		·	i		
	i		Total, Personal Emoluments Total, Other Charges	517,116 236,294	610,605 <b>261,</b> 080	608,517 315,196	54,116	2,088
			Total, Recurrent Vote Total, Extraordinary	753,410	871.685	923,713 8,000	52,028 8,000	
	ļ		Total of Head	753,410	871,685	931,713	60,028	

- 2, 4, & 5. Increased provision consequent on the establishment of the new Central Exchange & Branches.
- 8. For maintenance of the Gardens at the New Exchange.
- 9. \* Normal Increments.
  - (3) & (4) One post of Snr. Technician on A14 for the maintenance of X-Ray Equipment substituted for one post of Technician A18.

Sub- Head No.	Establi	shment	40.—Post Office Savings Bank	Actual Expendi- ture	Approved Estimate 1959	Estimate 1960		ison with
1-0%	1959	1960		1958			Increase	Decrease
1	, !		PERSONAL EMOLUMENTS Fixed Establishment.				•,	-
(1) (2) (3) (4)	1 25 2	1 25 2	Superintendent		4,512 3,168 46,382 3,264	4,512 3,284 46,214 3,264	116	168
1			Total, Fixed Establishment		57,326	57.274		52
(5) (6) (7)	1	ι	Messenger C 4 Acting Allowances Temporary Clerical Assistance	55.756	1.012 100 2,000	1,057 <sup>(1)</sup> 100 2,000	45	
		ı	Total, Other than Fixed Establishment		3.112	3,157		
		1	Total, Personal Emoluments	55,756	60,438	60,431		7
1	!		Total of Head	55.756	60,438	60,431		7

The total of the estimate for 1960 -- \$60.431 -- is to be re-imbursed to General Revenue from the funds of the Banks under Revenue Estimate Head IV-Subhead 48. See also Appendix D. The detailed offices above are included in the Estimate in order to preserve the status of the holders thereof as Public Officers and as Employees of Government.

#### 1. \* Normal Increments.

- (3) Changes in holders of the Posts.
  - 3 Class I Clerks.
  - 6 Class II Clerks.
  - 2 Secretaries.
  - 4 Senior Clerical Assistants
  - 10 Clerical Assistants.

## 41—PRISONS

Sub- Head	Establi	shment	41.—Prisons	Actual Expendi-	Approved Estimate	Estimate	Comparis 1959	
No.	1959	1960	!	ture 1958	1959	1960	Increase	Decrease
		1	PERSONAL EMOLUMENTS		\$			
; 1	!		Fixed Establishment	i I	i			
(1) (2) (3)	1 1 3	1 1 1 3	Director of Prisons F13 Deputy Director of Prisons A 4		7,200 5,760	7,200 5,760		
(4)	J	1	Superintendents and Assistant Superintendents of Prisons A 9 Deputy Assistant Superintendent	i	10,500	10,428	ı	72
(5) (6) (7)	1 7 5	8 5	of Prisons A12 Steward	<b> </b>	3,378 12,364 15,332	3,000 3,516* 11,036 15,685*	3,000 138 353	1,328
(8) (9) (10) (11) (12)	7 1 128 2	3 8 128 2	Storekeepers  1 at A14 2 at B 3	Ì	7,251 17,542 2,280 193,641 3,932	7,377* 19,450 2,280 190,000 3,930	126 1,908	3,641
(13) (14) (15) (16) (17)	1 1 4 1 1	1 1 1 1	Master BakerB 6Senior MatronB 6MatronsB 7Launch CoxwainB10Chauffeur MechanicB10	263,422	1,896 1,896 6,283 1,571 1,344	1,896 1,896 5,324 1,093 1,392*	48	959
	į		Total, Fixed Establishment	1	292.170	291,263		907
(18) (19) (20) (21) (22) (23) (24)	1 2 1 17 17 1	1 2 1 17 1	Wardress Casuat Wardresses Messengers Mess Cook Might Patrols Night Watchman Stores Assistant C 4		719 200 1,811 895 13,848 864 700	763 200 1,907 810 13,840 792 799	96	85 8 72
(25) (26) (27) (28)	!		Allowances to Matron, New Amsterdam House and Lodging Allowances Station Allowances Allowances to Officers for Skilled		60 13,610 7,200	60 13,300 6,900		310 300
(29) (30) (31)	:		Services Expenses in connection with Executions — Retainer to Executioner Acting Allowances Temporary Clerical Assistance		582 100 10	582 100	100	
(31)			Total, other than Fixed Establishment		41,399	40,963		436

## NOTES

### 1. 'Normal Increments.

- (1) to (3) Posts redesignated by Order in Council No. 43 of 1959.
- (3), (6), (15), (21), (22) & (23) Changes in holders of the posts.
- (6) 1 Class I Clerk5 Class II Clerks.
- 2 Clerical Assistants.
  (11) Provision reduced owing to vacancies and changes in holders of the posts.

Sub- Head	41—Prisons—(Contd.)	Actual Expendi- ture	Approved Estimate	Estimate	Comparis 195	
No.	į į	1958	1959	1	Increase	Decrease
		<u> </u>	\$	s	5	d. (0-0)
	OTHER CHARGES	-30	Ф	\$	3	\$
2	Fransport and Travelling	6.751	5,900	5,900 ±		
3	Dietary	62.289	76,000	72,000		4,000
4	Clothing, Bedding and equipment	11,790	15,000	15,000		
5	Sanitary, Fuel and Lighting	12.987	10.000	12,000	2,000	
6	Tools, appliances, etc.	486 8.832	550 8, <b>●</b> 00	9,000	1,000	
7 8	Books, Binding, etc.	324	450	600	(50)	
9	Bakery	41.543	18,000	18,000	150	
10	Educational Facilities	78	300	500	200	
ΪΪ	Farms—			ŀ		
	(a) Arable \$ 3,000	'				
	(b) Livestock \$10,000	7,879	13.000	13,000		
12	Executioner's Fees	20	150			
13	Miscellaneous	30 2,155	2,000	150		
14	Upkeep of Buildings and Grounds	2,393	2,000	2,000 <sup>1</sup> 2,500	500	
15	1 Dental plates, etc. and spectacles	2.57.	-1000	2,500	200	
	for prisoners		500	500		1
16	Maintenance of Lorry and Launch	4,806	3,500	3,500		b a
17	Prison Industries	863	1,000	1,000		
18	Grants towards travelling of	= 0		:	,	1
19	Chaplains Gratuity Scheme for young offenders	500	500	500		
20	Extra Mural Work Scheme	220	250	250		
21	Watching of Hospitalised Prisoners	5,048	500 6,600	500		
	1	-1.040	, 0,000	6,600		_
	Total, Other Charges	168.974	164.200	164,050		150
	EXTRAORDINARY	**	a ord approximate the			
	Repairs to koker H.M.P.S.	2,038	:	1 4		
	Cost of an Outer Wall and Gate at			1		
	$\frac{1}{1}$ H.M.P.S.	1.493	t			
	Security and Fire Precautions	64		i	1	
	Mazaruni Prison — Furnishings for single officers		475	1		47.5
	Repairs to Office Machinery		250			250
			200	I .		2
	H.M.P.S.—Erection of Administration		•	•		
	Building within Security Area		7,000			7.000
	H.M.P.S.—Fire Protection—Instal— lation of Pipes			•		
	tation of Pipes		3,000			3,000
	Total Extraordinary	3,595	10,725			10,725
	Summary—					****** *******************************
	TO LE LE L	2/2 /22	222 560	122 226		1 2.12
	Total, Other Charges	263,422 168,974	333,569	332,226		1,343
		100.774	164,200	164,050		150
	Total, Recurrent Vote	432,396	497,769	496,276		1,493
	Total. Extraordinary ,	3,595	10,725			10,725
	Total of Head	435,991	508,494	496,276		12.218
		1221771	-00,777	7/0,2/0	I	1 -, 410

- 3. Over provided in 1959.
- 5. Increased cost as a result of increase in number of prisoners.
- 7. To provide uniforms for night patrols.

#### Estimate ' Actual Approved Estimate Comparison with 1959 1960 pro-Expendi-Estimate Sub-1960 1959 vided by Head 42.—Public Debt. ture Increase | Decrease Law 1958 No. \$ q 5 S Funded Public Debt. 1. Interest-Local Loans Loan Ordinance 6 of 1916 (a)! 1917 Loan \$ 45,100 (1948/67) 1.353 at 3% 1917 Loan \$180,100 (1948/67) 5,403 at 3% 1917 Loan \$ 20,250 (1948/67)at 3% 607 1918 Loan \$ 2,700 (1949/68)at 3% 81 1918 Loan \$119,000 (1948-68) 3,570 at 3% 1928 Loan \$ 45,450 (1948/68) 1,364 at 3% 1929 Loan \$ 21,500 (1949 67) 7,403 24,667 19.781 at 31/2 % 19,781 (b) Loan Ordinance 5 of 1945 1946 Loan \$5.000,000 (1976 86) 176.944 175,000 at 31/2% 175,000 Loan Ordinance 9 of 1951 1951 Loan \$800,000 (1966/71) (c) 22.825 28,000 at 31/2 % 28.000 Loan Ordinance 17 of 1953-1st issue (d) 1956 Loan \$1.534.300 (1966/86) 57,807 69.044 69,044 at 3½% Loan Ordinance 17 of 1953--2nd issue 1957 Loan \$1.313.750 (1967/87) 76.615 65.688 65,688 at 5% Loan Ordinance 13 of 1958 1958 Loan \$300,000 (1973/88) 16,500 at 51/2 % 16,500 Loan Ordinance 54 of 1956 1959 Loan \$3,600,000 (1969/79) 216,000 at 6% 216,000 357,513 358,858 590.013 External Loans (h) (a) Registered Stock Ord. 11 of 1929 Conversion Loan 1929 Loan \$9,600,000 (1975/80) 300,959 288,000 | at 3% 288,000 i 1929 Loan \$432,000 (1975/80) 12,960 at 3% 12.960 : (b) Registered Stock Ord. 11 of 1929 1934 Loan \$841,920 (1959/69) at 3% 25,258 25.258 25,258 (c) Registered Stock Ord, 11 of 1929 (j) | 1936 Loan \$1,007.623.76 (1959/ 69) at 3% ... 30,229 30,228 30,229 (k) Ord. 22 of 1935 1935 Intercolonial Loan \$1,230,558 (1960) at 3% Ord. 26 of 1941 36,918 36.918 36,918 **(1)** 1942 Loan \$3,888,000 (1962) at 31/4 % 126,360 126,360 126,360 Loan Ord. 13 of 1951 1951 Loan \$10,464,000 (1966: 68) (m) at 31/2 % 366,240 366,240 366,239 Loan Ord. 55 of 1955 1956 Loan \$16,992,000 (1980.85) at 5% 849,600 849,600 849,599 Fotal Interest 2,325,578 | 2.094,419 | 2.093.078 232,500

Sub- Head No.	42.—Public Debt.	Estimate 1960 pro- vided by Law	Actual   Expendi- ture 1958	Approved Estimate 1959	Estimate 1960	Comparison		
-		S	\$	# 1939		Increase	Decrease	
	Brought Forward	2,325,578	_	2,093,078	\$	\$ 232,500		
2. :	Sinking Funds—							
(3)	Local Loans Loan Ordinance 6 of 1916 \$624.100		10.724					
(b)	at 1.8666% Loan Ordinance 5 of 1945 \$5,000,000	11,650	11.650	11.650				
	at 1.3262% 1 oan Ordinance 9 of 1951 \$800,000	66,310	66.310	66,310				
	at 4.4045% 1 oan Ordinance 17 of 1953 - 1st	35,236	35.236	35,236		i		
`	issue \$1.534,300 at 2.1239% Loan Ordinance 17 of 1953—2nd	32.587		32.587		1		
(0)	issue \$1.313.750 at 2.1239°,	27,903			1	27,903		Sinking
		173,686	113.196	145.783	:			Fund cor tribution to redeen the loan (17 of
		1				1		1953—2n issue)
( <b>f</b> )	External Loans (a) Registered Stock Ord. 11 of 1929	,			i	1		15500
(g)	Conversion Loan \$10.032,000 at 2.156 (b) Registered Stock Ord, 11 of 1929	,	210,672	210.672				
(h)	1934 Loan \$841.920 at 1.4652277 (c) Registered Stock Ord, 11 of 1929 1936 Loan \$1,007,623.76 at	12.336	12,336	12,336				
1	1.59305 % -Loan Ord. 22 of 1935 \$1.230.588 at	16.052	16.051	16,052		1 :		1
17	3.0534% Loan Ord. 26 of 1941 \$3.888.000 at	!	37,575	37.575		1	37,575	Contribu-
(j)	2.1019% Loan Ord. 13 of 1951 \$10.464.000	81.720	81.720	81.720	1	i i		necessary
(k)	Loan Ord 55 of 1955 \$16,992,000	209,280	209,280	209.280	!			in 1960 t redeem
[	at 1% Supplementary Sinking Fund	169,920	169.920 169.920	169,920				the debt
	Total Sinking Funds	873,666	1,020,670	883,338		-		
	Total Interest and Sinking Funds	3,199,244	3.115.089	2,976.416		1		6
	Equated Annuities for repayment or Colonial Development and Welfare			h		1		:
	Loans Equated Annuities for repayment of	1	96,203	98.193	98,193			
	Exchequer I oan		1	1	2,013,435	2,013.435		Annual in
				*	· · · · · · · · · · · · · · · · · · ·	1		for repay ment of 25 years £5½ m.
		3,199,244	3,211.292	3,074,609	2,11t,628	1		Excheque Loan
5.	Unfunded Public Debt.  B.G. (Railway) Permanent Annuities	1		1		-		1958/59
<b>5</b> .	Ord. 23 of 1921 Interest on 4% Perpetual Stock —	74,811	74,810	74.811		1		
	Ord. 23 of 1921	9,567	9.566	9.567	† ; †			
	Total provided by Law	3.283,622	1	1	3,283,622	1		
•	Interest on advances by Crown Agents	i T	650,599	144000	1 144,000	-		
3.	Reserve for interest charges on prospective issues 1959 and 1960		1 050,399	144.000	144,000	310.000		
<b>)</b> .	Interest on current advances Interest on Exchequer Loan	•	212,606	110,000	450,000	240.000 50,000		
0.	Supplementary Sinking Fund	,	1	1.140,000	169,920	1	1.140.000	
	  Deduct		4.158,873	4,932,907	6.319.170	1.386,263		
	Transport and Harbours		185,768	185,770	185,771)	1	1	1
	Total Public Debt.		3,973,105	4,747,137	6,133,400	1,386.263	111141 W III M	

## 43.—PUBLIC SERVICE COMMISSION

Sub- Head No.	Establis	hment	43.—Public Service Commission	Actual Expendi-	Approved Estimate	Estimate	Comparis	
	1959	1960		ture 1958.	1959	1960	Increase	Decrease
1			PERSONAL EMOLUMENTS Fixed Establishment	\$	\$	\$	\$	\$
(1) (2)	1 5	. l	Administrative Assistant A 7 Clerical Establishment	\ 1	<b>4</b> ,147 9,407	4,291* 9,391	144	16
(2)			Total. Fixed Establishment	}	13,554	13,682	128	
(3)	į		Provision for remuneration of— Chairman	28,688	22,200	22,200		i   
(4) (5) (6)	i L	ı	Messenger C 4 Acting Allowances Temporary Clerical Assistance		1,059 100 100	840 100 100	_	219
!	: !		Total Other than Fixed Establishment	]	23,459	23,240		219
			OTHER CHARGES			;		İ
2 3 4 5			Transport and Travelling Civil Service Examinations Publications Miscellaneous	155  17 622	500 500 200 650	500 300 200 650		200
,	i		Total, Other Charges	794	1,850	1,650		200
		ı	Summary— Total, Personal Emoluments Total, Other Charges	28,688	37,013 1,850	36,922 1,650		91 200
	ĺ		Total of Head	29,482	38,863	38,572		291

### NOTES

### 1. \*Normal Increments.

- (2) † Class II Clerk. † Secretary.

  - 1 Senior Clerical Assistant. 2 Clerical Assistants.
- (3) Provision made for allowance of \$3,000 p.a. to five members.
  (2) & (4) Changes in holders of posts.

ub- lead lo.	Establisi	nment	44.—Public Works	Chair Tani	Actual	Approved		Comparis 19	on with 959
	1959	1960	Department	CIVILLISI"	ture 1958	Estimate 1959	Estimate 1960	Increase	Decrease
1		- I - I				1	-	Frequences (inc.)	
	;	1	PERSONAL EMOLU- MENTS	\$ _	\$	\$ :	\$	\$	\$
	- 1		Fixed Establishment						
<b>}</b> )	1	1	Director of Public Works F 6:	9.600		1			
2)	1	1	Deputy Director of Public Works F11;	1		7.02	w <b>44</b> 0		ĺ
3)	1 1	1	Chief Engineer			7.920	7,920		į
4)	1	1	(Roads Division) F11 Assistant Director of	į	1	7,920	7,920	•	
51	1	1	Public Works F12 Chief Mechanical	1	***	7.680	7,680		4
1			& Electrical Engineer F12	1		7,680	7,680		1
(6)	4	4	Executive Engineers F13		1	28,800	28,800		ŧ.
7)	1	1 14	Executive Officer A 4 Engineers A 3			4,760 66.000	4,788* 66,000	28	
8) <sub> </sub> 9)	4	б.	Assistant Engineers . A 7			6,000	6,000		1
0) [	1	1	Mechanical Engineer A 3			6,700	4,272		2,4
1) ‡	1	2	Mechanical Superintendents A12			3,840	3,840		2,7
2)	1	1	Yard Super-				3,840		
3)	1	1 .	Drilling Superintend- ent, Pure Water	,		3,840			6 1 4 7
4) .	1	1 ;	Supply A 41 Well Driller A 7			5,760 3,696	5,760 3,188		. 51
5) '	1	1 5	Chief Architect F12	1		7,680 17,660	7,680 2 <del>0</del> ,000	2.340	:
6) 7) :	4 2	2	Chief Draughts-	1	P	7.855	8,143	288	
8) i	4 ,		men A 7 Draughtsmen A 12		1	10,000	12,780	2.780	1
9)	12	12	Assistant Draughtsmen 3 Senior Assistant Draughtsmen A14	-	854.018	4			
			9 Grade II Draughtsmen A18:		ī	21.000	21,000		i
0)	1	1	Stockkeeper and Printer B 5	1	i	1,296	1,410	114	
1)	1 1	1 1	Quantity Surveyor A 3	1		6,720	6,159	11-7	50
2) ;	1		Quantity Surveyor A 4	į		4,800	5,040	240	
3)	3 .	.3	Assistant Quantity Surveyors A10	i		9,470	9,862	392	
1) +	2	5	Computers A18   Tracers A18	-	1	2,477 7,000	2,064		41
5) 6)	5 1		Senior Surveyor A 4	1 2	} !	5,500	8,666 5,740	1,666	1
7)	1 1	1	Senior Hydrographic Surveyor A 4	1	į.	5,760	5,760	,	
3)	16	- "	Surveyors and Survey- or Probationers— Surveyors on A10	1	:		2,7.00		
	5	:	Surveyor Probationers A 19	1		30,000	37,000	7.000	!
9)	2	2 ;	Superintendents. Roads & Buildings A 4	1	•	10,560	11.040*		}
0)	43	42	Overseers —		4				
	Ì		Overseers 27 Overseers Grade II  A14  A17		î	102,585	103,000*>	415	
	AL.	1	Since ii	9 600		410 959	423 032	112.073	
i	1			9,600	į	410.959	423,032	112,073	

- 1. \*Normal Increments
  (9) Two additional posts for Conditional Scholars expected during the current year.
  (10), (14), (18), (21), (24) & (25). Changes in holders of the posts.
  (11) An additional post for proposed re-organisation of the department's work
  - shops.

    (16) Provision made for a supernumerary post to allow recruitment of an architect during the period of vacation leave of the Chief Architect at the end of his

  - contract.

    (28) Four additional posts for surveys to be carried out with expansion of the Development Programme.

    (30) and (58) One post of Overseer/Technician Atkinson Field, on Scale A 14 substituted for a post of Grade II Overseer on Scale A17.

# 44 — PUBLIC WORKS DEPARTMENT—(Contd).

ub- ead	Establ	isliment	44.—Public Works Department—(Contd.).	Civil List	Actual Expendi-	Approved Estimate	Estimate 1960	Compariso 195	
<b>1</b> 0.	1959	1960		1	ture 1958	1959		Increase	Decreas
		****	PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$	\$
(31)		1	Brought forward Power Plant	9,600	i	410,959	423,032	12.073	
(32)	1	1	Foreman B 2 Chief Accountant A 4	1		5,373	2,000 4,848	2,000	52
(33)	1	1 4	Accountant All Assistant		4 4	4,008	4,255*	247	
(35)	1	2	Accountants A12 Senior Clerks A12 Senior Woman	i i		15,000 6,292	15,000 6,412*	120	
(36)	75 1	75	Secretary A12 Clerical Establishment	b .		2,488 137,800 4,512	(a) 145,000*	7,200	2,48
(37)	1	1	Field Auditor All Assistant Field Auditor Al2	, 4 1		3,739	4,512 3,840	101	
(39) (40)	6	6	Stock Verifiers A14 Personnel Officer All	1	F	16,692 4,512	17.426* 4,512	734	
(41)	1	1	Assistant Personnel Officer A12 Chief Storekeeper.	1	TOP WATER IS SEEN	3.338	3,468*	130	
			P.W.D. Central Stores A 4 Assistant Storekeeper	į	1	5,040	5,280°3	240	
(43)	1	1	P.W.D. Central Stores A14	į	4	2.675	2,807*	132	i ,
(44)	1	1	Clerk-in-Charge, Pure Water		4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3,422			
(45)	1	1	Supply A12 Storekeeper, Purc Water Supply A14		1	2,928	3,566* 3,060*	144	
(46)	1	1	Clerk, Central Stationery Store A14			3,192	3,192	132	
(47)	25	25	Public Works Clerks— 13 Senior on A14		854.018	57.654	62.540	4,886	f 1
(48) (49)	3 8	3	12 Grade II on A18 Foremen Mechanics B 3 Resident			6,480	6.672 <sup>4</sup>	192	
(50)	1	1	Carpenters B10 Foreman Porter B10			10,000 1,199	12,357* 1,247*	2,357 <b>4</b> 8	
(51) (52)	1	1	Captain, Hydrographic Survey Launch B 2 Engineer, Hydro-			1,770	1,914*	144	1
(53)	ı		graphic Survey Launch B 5; Office Assistant A19			1,530 1,435	1,602° 1,555*	72 120	
(54)	i	1 1	Maintenance Super- intendent					•	; !
(55)	6	6	Interior . A 5 Foreman Pure Water Supply — 4 Senior on . A14			5,280	5,520°	240	‡
(56)	1	: 1	2 Grade II on B 2 Supernumerary Captain, Hydro-			14,891	15,565*	. <b>674</b>	]   
(57)	6	6	graphic Survey Launch B 2 Technical Assistants			1	1	P. day	
(5,7)		1	1 on A12 3 on A14 2 on A18		6 9	15,808	13,804	9	2,00
(58)		1	Overseer/Technician Atkinson Field Al4				2,460	2,400	
			Total—Fixed Establishment	9,600	1	748,018	777,387	29,369	A TOUR WAY PROPERTY AND A TOUR PARTY AND

## NOTES:

## Normal increments

- (31) Formerly paid from Head 45A-SH 19 Maintenance of Atkinson Field.
- (32) & (57) Changes in holders of the posts.
  (a) Post abolished in 1959.
- (36) 20 Class I Clerks
  - 31 Class II Clerks
  - 1 Secretary
  - 6 Senior Clerical Assistants
  - 17 Clerical Assistants.

## 44 —PUBLIC WORKS DEPARTMENT—(Contd).

Sub-	Establi	shment	44.—Public Works Department E	Actual Expendi-	Approved Estimate	Estimate	Comparis	
No.	1959	1960	—(Contd.).	ture 1958	1950	1960	Increase	Decreas
177 9 Hparity			1	5		S	<b>S</b> .	\$
(59) 1	2	2	Engineer Assistants A14	•	1,800	, i		1.794
(60)	2 <b>5</b>	5	Civil Engineer Apprentices A19		1,000	1.000		1. /
61)	7		Overseer Apprentices B 7;		7,929	8,389	451	
62)	5		Chauffeurs C 3	4	5,600	6,000	400 !	
63)	14	14	Messengers . C 4	!	16,608	16,800*	192	
(64)	2	2	Bridgekeepers—	1	1,860	1,957*	97	
65)	3	3	1 on	!				
1			Crew C 1	1	4.186	4,368*	182	
(66) (67)	1 3	1 3	Caretaker  Domestic Staff. Government  House, New Amsterdam—	and the state of t	420	420	1.	
			1 Housekeeper C 6	= 854.018	:			
			1 As. sistant Housekeeper (\$360)	1	1,901	1,932*	31	
68)	2 2	2 2	Apprentice Draughtsmen A19	i	1.824	2,348	524	
69)	2	2	Watchmen Supervisors C 3 Gatekeepers, Watchmen and		2,232	2,280*	48	
70)			Cleaners	*	33,000	40,000	7,000	
71)			Yard Wage s	1	1 125,200 +	138,000	12.800	
72)			Station Allowances	1	1,500	1,500	14.000	
73)			Duty Allowances	İ	2.520	2,400		12
74)			Acting Allowances		100	100	4	
75)			Responsibility Allowances	1	100	100		
76)			Temporary Clerical Assistance		10	10		
;	1		Total, Other than Fixed	1			,	
j			Establishment	1	207,790	227.596	19.806	

- 1. \*Normal Increments.

  - (59), Token provision only as posts are vacant.
    (62) Additional post transferred from the Drainage and Irrigation Department consequent on the centralising of the paying arrangements between the two Departments.
    (70) Increased number of Government Buildings.
    (71) Increased to meet recommendations of the Boland Wage Tribunal.

# 44.—FUBLIC WORKS DEPARTMENT—(Contd).

lub- lead No.	44.—Public Works Department —(Contd.).		Actual Expendi- ture 1958	Approved Estimate 1959	Estimate 1960	Increase:	son with 59 Decreas
					!	Increase :	Decreas
•				s	· .	S	5
	OTHER CHARGES		1	*		1	
2	Traveling Expenses	4	103,745	103.500	110,000	6.500	
3	Upkeep of motor cars and station		103,745	103.500	110,000		
	waggons		4,383	5,100	5,100		
4	Materials and Instruments—Drawing and Surveying		12.816	16.000	16,000	i	
5	Miscellaneous Expenses, Governmen		12.010	.0.000	20,000	!	
	House, New Amsterdam and J		1 1127	2,000	2 000	ı	
6	Quarters, Suddie		1.836 9,680	5,400	2,000 <b>5,</b> 400		
7	Wages of trainees, Technical Institute		816	1,500		4	
8	Registers, Accounting Forms & Serv	_	1 640	1,635	1,600	1	
9	of Accounting Machines, etc. Periodicals & Publications		1,549 1,565	1,500		dan	
10	Repairs to typewriters and adding				•	i	
	inachines	* 1	1.038	1.500	1,500	1	
11	Hydrographic Surveys— (a) Survey stores & equip-					1	
	ment . \$ 1.:	500	4 90 100 450				
	(b) Running & Mainten-		13,748	17.500 -	20,509	3,000	
	launch 19.0	000		ŀ	ī	ł	
12	Engineering Surveys		11,995	25,000	22,000	1,000	3.00
13	Land and Water Transport	٠٠,	2.323	2,400	3,400	1,000	
	Total. Other Charges		165.296	183,000	190,500	7.500	
					1		
	EXTRAORDINARY			4		:	
			2 4 2 0	3,500 (	8.000	4,500	
14	Furchase of Motor Vehicles Purchase of equipment		3,638 <b>6,7</b> 54	1,570,0	0,000	4,500	
	New Hull for Tug		3,340	1		İ	
	Tall transit		13,732	3,500	8,000	4,500	rom *-
	Total. Extargrdinary			,		4,500	
	Summary—					-	
	Total, Personal Emoluments inclu-	ding					
	Civil List	0 4	854.018	965,408 1 <b>83</b> ,000	1,014,583	49,175	
	· Total, Other Charges	* *	165,296	105,000	190,500	7,500	
	Total, Recurrent Votc		1,019,314 1	1,148,408	1,205,083	56,675	
	Total, Extraordinary	* *	13,732	3,500	8,000	4,5(10	
	Total of Head		1,033.046	1.151.908	1,213,,083	61.175	
	Total already provided by law		9,600	9,600	9,600	4	
	total aready provided by jan	, ,	,,,,	*			Am 9 m
	Net total to be voted		1.023.446	1,142.308	1,203,483	P P	
		4	APPROX. 61 (010 6) 61 (01 60				
		-					
		NOTE	2S :				
	2. Travelling allowances \$9:		5.000				
	Subsistance allowances	11	.000	110 000			
	Field allowances	.000	110.000				
	11 & 13 Increased activity in this field						
	12 Over-provided in 1959.						

## 44A.—PUBLIC WORKS AND SEA DEFENCES—ANNUALLY RECURRENT

Sub- Head	41A Public Works & Sca Defences Annually Recorrect	inna ,	Approved Estimate	Estimate 1960	Comparison with 1959	
No.		1953	1959		Increase	Decreii 2
	•	\$ ;	\$	ξ	5	<b>.</b>
l	Maintenance and Reconditioning of Public Buildings	655,263	740,000	740,900		
3	Lighting Sea Wolf, Camp Road and	'	1	-		
3	Vlissengen Road Maintenance of Artesian Wells and Dis-	3,443	5,000	6,009	1,060	
4	tribution Lines	40,895 1, <b>0</b> 30		60,000 2,000	4,500	
5	Burial Grounds Furniture	17,739		20.000		5,96
6	Historic Sites Ancient Buildings and Landmarks	<b>2</b> 28	1,200	1,200		
7 8	Plant, Tools, Carts, etc	12,606 721	18,000 . 1,600	20,000 1,000	2,966	
9	Rifle Ranges Water Transport Suspense Account	151	1,000	(,1194)		
	Expenditure \$170,000 Percepts 150,000	20,916	20,000	20,000		
				,		
10	Maintenance of Compounds and Paths	69,548	73.750	73,750		
11	Maintenance of Trenches. Government Lands, Georgetown	3,295	3,500	4.000	Sha	
12	Maintenance of Drainage Outfall.			4100		
	Public Works Department Yard and Electric Pumps	2.955	3.600	3,000		
13 14	Electric power and lighting of buildings Roads	24,004 1,454,995		50.400 1.562.580	6,480 193,560	
15	Rivers, Creeks Interior Trails, Steffings	89,121	94,000			
16	etc. Unallocated Stores-	07,123	94,000	94,000		
	Purchases \$1,270,000 feature 1,250,000					
	* · · · · · · ·	145,844		*******	20,000	
	20,099	14,1,644		20,060	20.000	
	Warls han Store man Amount					
17	Workshop Suspense Account Materials and Labour \$275 000					
	Less Recoverable 274,000		1			
	1.000	2,73.4	1,000	1,000		
		24.107	:i			
18 19	Lorry Fransportation Recurrent Services Atkinson Field, Maintenance of	26,487	1	240,000		
20	Stone Crushing Photo-Ruimveldt Suspense A/c	178,041	210,000	215,000	5,060	
	Expenditure \$300,000	OD 0.444		_	:	
21	1 Receipts 295,000   Maintenance, River Defences	CR 9,187	5,000	5,000	,	
	(a) West Bank, Demerara \$ 12,000 (b) Mahaica, Helena and	10,918	l i			
	Supple Village 10,000	9,693		29,500		
	(c) Berbic. 5 000 (c) Crois 2.500	4,982	<b>i</b> , , , , , , , , , , , , , , , , , , ,			
			1			
22	Sea Defences					
	(a) Maintenance and Minor Works	242,803	l.			
	(b) New Construction and Poplacement Works \$145,500	167,605	418,500	418,500		
		2 177 ,1317.	;			
23	Maintenance of sluices West Coast.					
	Berblog Maintenance and operation of overhead	1.943	5,(10)6	5,800		
24	Tanks, Government Quarters	2,707	5,000	5,060		21
25	Maintenance and Operation Roads	19,789	21,000	(a)		21.0%
~ ·	[ Laboratory	1,913	4,500 i	4,500	-	
	Foral of Head	3,203,416	3,394,450	3.601,350	206.900	_
	NOTES 2 Increased east			and the state of t	And the Control of th	-

Increased cost,

3 Increased cost of ninterials and number of pipe lines.

7 Increased cost.

13 Provision for current supplied to all departments except Institution sand semi-commercial undertakings, increased to meet cost of current to additional buildings.

19 Includes provision for the maintenance of all buildings—Increase t cost of maintenance—See Appendix 1 for details.
 (a) Now under control of Director of Civil Aviation

## 45.—REGISTRATION—BIRTHS, ETC.

Sub- Head No.	Establishment			Actual	A	Fatimata	Comparison with 1959	
	1959	1960	45.—Registration of Births, Deaths and Marriages.	Expendi- ture 1958	Approved Estimate = 1959	Estimate 1960	Increase	Decrease
<u> </u>			PERSONAL EMOLUMENTS	ç	\$	\$	\$	\$
(1) (2) (3) (4): (5)	1 2 1 1 9	1 1 2 1 1	Fixed Establishment Registrar General F13 Deputy Registrar General A11 Statistical Clerks A12 Microphotographer A14 Dark Room Technician B10 Clerical Establishment—		7,200 4,512 7,133 2,609 800 14,016	7,200 4,512 7,421* 2,741* 1,084* 14,681*	288 132 284 665	
			Total Fixed Establishment	i	36,270	37.639	1,369	<del></del>
(8) <sup>1</sup> (7) (9) (10), (11) (12)	2 1 1 2	2 1 1 2	Office Assistants C 2 Vault Attendant C 2 Receptionist C 2 Messengers C 4 Acting Allowances Temporary Clerical Assistance	42.144	2.348 1.179 1.120 2.400 100	2,353* 1,227 1,168* 2,400 100	5   48   48	
i			Total, Other than Fixed Establishment OTHER CHARGES	í	7,157	7,258	101	
					i			
2 3			Transport and Travelling Fees, Divisional Registrars, Marriage Officers, Superintendent Registrars and Transcribers of Certificates Books, Binding, etc. Miscellancous	1.022 13,908 1,461 1.208	1.270 15,500 1.350	1,270 15,500 1,350		
4 :			Photographic Supplies		1,2,70	800	800 1	
:			Total, Other Charges	17,599	18,120	18,920	800	
l †			EXTRAORDINARY			- :		
6			Purchase of Equipment Additional Photographic Supplies	2,022	1,270 800	6 <b>00</b>		670 800
			Total Extraordinary	2,022	2,070	600		1,470
	,		Summary—	i *	•			
,			Total, Personal Emoluments Total, Other Charges	42,144 1 <b>7</b> ,599	43, <b>427</b> 18,120	44,897 18,920	1,470 800	
:			Total, Recurrent Votc Total, Extraordinary	59,743 2,022	61,547 2,070	63,817 600	2,270	1.470
			Total of Head	61,765	63.617	64,417	800	

4.	For purchase of Micro-photo	or purchase of Micro-photographic		Enlarger.	
5	For Microphotographic unit.				
	Transport of Goods				\$ 20
	Subsistence allowances				\$ 100
2.	Travelling allowances				\$1,150
	4 Clerical Assistants.				
	4 Class II Clerks.				
	(6) 1 Class I Clerk.				
1.	Normal file enems.				

ub- lead	Establis	shnient		Actual Expen-	Approved	*	Comp with	
No.	1959	1960	45ARegistration—Births, 14c. Immigration Office	diture 1958	Estimate 1959	Estimate 1960	Increase	Decrease
		\$1.0 ml stude.	Anadalas de Esta a A. de Esde de la la	A 100-			***  ***** *	and the same as the
	E		Personal Emoluments	\$	*	! \$ .	5	\$
	•		Fixed Establishment					
(1)	6	1	Senior Immigration Agent A 10			4,416	4,416	
(2)		8	Interpreter Clerk ,  3 Grade I on A 14  5 Grade II on A 18			19,022	19,022	1
*	1		·			***		
;			Total, Fixed Establishment			23,438	23,438	*
(3) (4) (5)		1	Temporary Interpreter Clerks, A 18 Messenger, C 4 Temporary Clerical Assistance			2,722 1,200 10	2,722 1,200 10	
6	1		Total, Other than Fixed			Approx no order		41
	į		Establishment ===			3,932	3,932	1
1	į		Other Charges					1
1	1		Transport and Travelling Miscellancous			1,900 300	1,000 300	1
	1		Fotal, Other Charges			1,300	1,300	
	4		Summary					
			Total, Personal Emoluments Total, Other Charges			27,370 1,300	27,370 1,300	
	:		foral of Head			28,670	28,670	- 1

#### NOTES

Provision for the Immigration Office was formerly made under Head "Local Covernment". The functions of Immigration Agent General were assigned to the Registrar General from 1st June, 1959.

3. Includes provision for the purchase of uniforms

#### 46.—SOCIAL ASSISTANCE.

Sub-	Establishment			Actual Expendi-	Approved	Estimate	Comparison with 1959	
Head No.	1959	1960	46.—Social Assistance	ture 1958	Estimate   1959	1960	Increase	Decrease
1	1	·· - !	PERSONAL EMOLUMENTS	\$	5	\$	\$	\$
,	1		Fixed Establishment					
(1)	1 1	1	Superintendent, The Palms and Secre-	1		5,328*	768	
(2) :	1	1	tary, Poor Law Commissioners A 21 Assistant Secretary, Poor Law		4,560	3,552*	144	
(3)	7	7	Commissioners A12 Clerical Establishment A12 Warden. The Palms A12		3,408   12,68	12,857*	170	
(5)	27	1 27	Public Assistance Officers-		3,725,	3,940	115	
1	:		3 Supervisory Officers A12 11 Senior Officers A14 13 Officers A17		70.915	72,686	1.771	
(6)	1	1	Supernumerary Senior Public Assistance Officer A14		2,796	2,928*	132	
(7)	1	1	Issuer, The Palms A14, Clerk A18		2.796	2,928* 1.625 <sup>‡</sup>	132 120	
(9)	1 8	1 8	Child Welfare Officer A14 Ward Sisters A17a		2,400 15,940	2,582 <sup>4</sup> 16,210 <sup>6</sup>	182 270	
i			Total, Fixed Establishment		120.732 [	124,536	3.804	
(11) (12) (13)	1	1	Messenger Nurses and Servants, The Palms Allowances to 4 Part-time Public	ш .	1.200 145.000 .	1,200 143,800		1,200
(14)			Assistance Officers Acting Allowance		680 i	680 100	'	
(15)			Temporary Clerical Assistance		10	10		-
1			Total, other than fixed Establishment		146.990	145,790		1,20:
t	-		OTHER CHARGES		1		3	
2 5	1		Transport and Travelling Miscellaneous	14,644 1,275		22,000 1,500	2,1411	
	# 6 E		Public Assistance Indoor					
4 !			Dictary	74,764	98,500	110,200	11.700 500	
5 1			Tobacco and Extras Clothing and Bedding	9,786	4,500 { 10,000 }	5,000 10,000	7/1/()	
7	1		Uniform for Nurses and Servants Fuel, Light and Sanitation	6,990 8,516	7,000 t 8,800	7,000		
9	İ		Furniture and Equipment	491	7(11).	8,800 700		
10 11			Funerals Meals for Nurses	2,180 11,621	2,500 [ 14,500 ]	2,500	!	
i2	ŀ		Upkeep of Grounds	537	600	14,500 1,000	400 (	
į			Outdoor—					
13			For the support of the destitute	361,322	385,000	407,000	22,000	
14	;		Conveyance of Mental Patients and Lepers	826	1,500 4	1,500		
1.5			Grant to Ursuline Convent for St. Ann's Orphanage	2.800	2.800	2,800		
16	i		Grant to Plaisance Orphanage for Boys	2,000	2,000	2,008		
17 18			Grant to Dharam Sala Grant to African Development Association	7,450	7,450	1000	2.550	
	;					7000 01	710 -	
	1		Total, Other Charges	505,302	567,450	606,600	39.150	

#### NOTES

#### 1. \*Normal Increments.

- (1) & (12) Changes in holders of the Posts
- (3)
- 2 Class I Clerks.
  2 Class II Clerks
  3 Clerical Assistants.
- (12) The Staff of the "Palms" consists of 24 Staff Nurses, 42 Untrained Nurses, 15 Ward Orderties and 51 Seamstresses, Ward maids, Laundresses, Gatemen. Cooks, Carptenters and Porters.

  2. Travelling Allowance
  Subsistence Allowance
  Subsistence Allowance

  4,000
- 4.000
  4. Increased cost of foodstuffs and to provide an additional evening meal for inmates of the "Palms".
- 5. Increase in the price of tobacco.
- 13. Increase in number of persons applying for public assistance

Sub- Head No	4 46.—Social Assistance—(Conto	l.).	Actuai Expendi	Approved Estimate 1959	Estimate 1960	Comparison with 1959			
. *()			ture 1958 :	1933	1900	Increase	Decrease		
***************************************	EXTRAORDINARY	A - stday	\$	Ŝ	•	\$	\$		
19	Purchase of equipment	4	944	1.200	1,500	300			
	Fotal. Extraordinary	***	03.1	1,201	1.500	\$(){)			
	OLD AGE PENSIONS	1	1 1						
	OTHER CHARGES								
20	Old Age Pensions	. 1	913,830	955.000 †	978.000	23.0xi0			
	Total, Other Charges	** 4	9 13.830	955,000	978,000	23,000			
	Summary								
	Fotal, Personal Emoluments Total, Other Charges	· ·	254,463 1,419,132	267.722 1.522.450	270,326 1,584,600	2,60 + 62,150			
	Total, Recurrent Vote Total, Extraordinary	1	1,673,595	1,790.172 · 1,290 i	1,854,926 1,500	64,754			
	fotal of Head		1,674,539	1.791,372	1,856,426	65.054			

<sup>19.</sup> Includes provision for the purchase of a refrigerator for the Dispensary at the "Palms"

<sup>10.</sup> Increase in number of persons applying for Old Age Pensions.

Control	Establis	hment		Supreme Court of Judica-	Actual	Approved		Comparis	
Sub- Head	109 (4		47.—Supreme Court and Deeds Registry	ord., Cap.	Expendi-	Estimate i	Estimate 1960		
No.	1959	1960	and Detas Registry	7. and Civil	1958			Increase	Decrease
1	. ,		PERSONAL FMOLU- MENTS	\$	\$	\$	\$	\$	\$
·			Fixed Establishment	:				1	
(1)	5	6	Chief Justice F1 Puisne Judges F6 Deeds Registry		4			3 2	
(3)	1	2	Registrar F10	8,160	i				
	-			76.160			1		
(4) (5)	1 :	1	Commissioner of Title		1	E.	7,000	7,000	
(6)	1 1	1	Denuty Registrar of the S	F14	1	6,960 6,960	6,960 6,960		
(7) (8)	1	1		A 4		5,520	4,560 4,512		960
(9)	1	1		All	,	4,512   4,512	4,512		
(10) <sup>1</sup> (11)	1	1	Conveyancing Officer	A11	1 ,	4,512 4,512	4,512 4,512		
(12)	1	1	Iudicial Officer Assistant Conveyancing C	Officer A12		3,744	3,840*	96 1 <b>2</b> 0	
(13)   (14)	1	1	Clerk to the Chief Justice	A12	1	3,184 3,388	3,304* 3,528*	140	
(15)	48 1	_19	Assistant Sub-Registry C		1	77,368	84,933*	7, <b>5</b> 65   947	
(1 <b>6</b> )   (1 <b>7)</b>	4 1	5 13	Court Reporters Marshals	A10	246,091	13.053	14,000	347 ;	
			3 Senior Marshals	A12 A14 B 2		26,800	30,500	3,700	
(18)	1	-1-	9 Marshals Custodian Librarian Personal Professional	B 2 B 5		1,296	1,296	İ	
(19)			Allowances			3,360	3,360	-(	
			Total, Fixed Establish	1		169,681	188,289	18,608	
(20) (21) (22)	1 :	9	Messengers Janitor, Victoria Law Cou Duty Allowance to Office charge of Sub-Registry	er in		9,069 1,200	9,141*	72 \	432
1			Amsterdam, Berbice			360	360 300		
(23) (24) (25)			Temporary Court Report Acting Allowances Temporary Clerical Assi			300 90 10	90	nui ser -riliar	are assurance to arrow 644 s
İ			Total, Other than Fixed Establishment	÷	1	11.029	10,669		360
\$	0.000		OTHER CHARG	SES	1		angene sign — g		*
2 3	E L		Travelling Expenses Travelling and Subsistence	e Expenses	7,789	7,200	7,200		
4 :			of Court Expenses of Jurors		6,976 " 48,188	7,000 40,000	7,000 40,000		
6			Witnesses Expenses Fees to Council	. ,,	17,101 1,437	26,000	26,000		
7			Books and Binding of Re	cords	4.916	4.000	4.000		
8	1		Law Library Expenses, Federal Supren	ne Court	4,030 ; 9,904	4,030 · 21,000 :	4,030 21,000		
10			Editing Law Reports	** **	303	303	303		
11	1		Miscellaneous Land Registration, Miscellane	J- · · ·	4,638	3,100	3,109		
ŧ			laneous Expenses	••	des dividends		3,000	3,000	
,			Total, Other Charges		105,282	112,633	115,633	3,000	

#### NOTES

#### 1. \* Normal Increments.

(4). New post for a new system of Land Registration to be implemented during the current year.

(7) & (21) Changes in holders of the posts.

(15) 5 Class I Clerks.

31 Class II Clerks.

2 Secretaries.

3 Senior Clerical Assistants.

8 Clerical Assistants.

One additional Class II Clerk for Land Registration work.

- One additional Class II Clerk for Land Registration work.

  (2) (16) & (17) Additional posts as a result of increased number of cases (Criminal and Civil).

  2. Travelling Allowances \$6,000
  Subsistence Allowances 1,200

  11. To meet all recurrent expenditure of the Land Registry.

Sub Head	47.—Supreme Court and		Actual Expendi-	Approved	Estimate	Comparis 195	
No.	Deeds Registry—(C	onf'd.)	ture 1958	Estimate 1959	1960	Increase ,	Decrease
	Extraordinary		\$	\$	\$	\$	\$
12	Equipment, Land Registration	on .			3,900	3,900	
	fotal, Extraordinary	1.4		-	3.900	3,900	
	Summary						
	Total, Personal Emoluments Supreme Court of Judicat Cap. 7 and Civil 164 Total, Other Charges		246,091 105,282	248,870 112,633	275,118 115 633	26.248 3.000	
	Total Extraordinary		351.373	361,503	390.751 . 3,900	29.248 3.900 =	
	Total of Head		351,373	361.503	394.651	21,148	
	Fotal already provided by L	aw.	67,948	68,160	76,160		
	Net Total to be voted		28 3.425 ±	293.343	318,491		

<sup>12</sup> To provide for the purchase of Filing & Storage Cabinets, one Typewriter, loose leaf Binders, Record Volumes and Forms for the Tand Registry & the Commissioner of Fitles Office.

#### 48 — TRANSPORT AND HARBOURS

105

Sub- Head No	(48. Transport and	H:crbour-			Nétual Expenditure 1958	Approved Estimate 1959	Estimte 1960
						. †	
				:	3	5	5
Net U	Deficiency Transport Services	*11	*1**	4171	1.773,623	1,855,762	1 <sub>800.000</sub>
Total	Transport Services	***	p 4		1,778,032	1,885,762	1 500,000

#### NOTES

1. For details Picas, see Appendix A

PERSONAL EMOLUMENTS   S   S   S   S   S   S   S   S   S	Sub- Head No	E stablishme	39.—Volunteer Force.	Actual Expendi ture 1958	Approved Estimate 1959	Estimate 1960	Comparison	with 1959
1		1959 (	5(1	17.00	• • • • • • • • • • • • • • • • • • • •		Increase	Decrease
12   3   Warrant Officer   1   1   3   2.280   2.280   3.280	1				\$	\$	\$	\$
Warrant Officer	(2) (3)	3 3	Warrant Officers Clerk Warrant Officer II	A14	9,444	9,576	132	
Total: Fixed Exablishment   36,267   36,355   588   121   Warrant Officer   Volunteer Force Personnel   38,600   39,000   1,040   11912   1,648   11912   1,648   11912   1,648   11912   1,648   11912   1,648   11912   1,648   11912   1,648   11912   1,648   11912   1,648   11912   1,648   11912   1,648   11912   1,648   11912   1,648   11912   1,648   11912   1,648   11912   1,648   11912   1,648   11912   1,648   11912   1,648   1,649   1,648   1,649   1,648   1,649   1,	(5) (6) (7) (8) (9) (10)	1 1 1 1 1 1 1 1 3 3 3 3	Warrant Officer Orderly Room Clerk Armourer Storemen Driver Mechanic Caretaker Drill Hall Arms Cleaners	B 6 * B 9     B 9     B 7   B 7   87,90	1,896 · 6,264 1,584 1,152 . 3,687	1,896 1,680 4,752 1,584 1,290 3,855	45 168	1,512
Warrant Officer   Volunteer Force Personnel   38,600   39,000   1,050   140   141	:11)	1		2		4004		19
Total: Unfixed Establishment	(13)		Warrant Officer Volunteer Force Personnel Allowances	, , , , , , , , , , , , , , , , , , ,	28.600 10,864	39,080 11.912	tana :	74 = 1 d**
Transport & Travelling			Total: Unfixed Establishment		48,875	50,923	2.045 [	
Ammunition, Arms & Equipment 7,378 5,000 5,000 5,000 fuel 1,677 500 660 Sanitation and Labourers Tools 207 250 250 Maintenance: Transport 503 750 560 Miscellaneous 592 300 300 300 Uniforms 8,122 8,006 8,000 Training Grant 227 250 250 Maintenance of Furniture 228 240 240 Maintenance of Band 385 400 400 Upkeep, HAYWOOD CAMP. Facama 1,000 1,000 1,000 1,000 Total: OTHER CHARGES 23,635 21,090 22,890 1,800 EXTRAORDINARY  13 Purchase of Land Rover 3,500 3,500 Total, Personal Emoluments 70tal, Other Charges 23,635 21,090 22,890 1,800 Total, Recurrent Vote 70tal, Petrsonal Emoluments 70tal, Recurrent Vote 70tal, Petrsonal Emoluments 70tal, Extraordinary 111,541 106,232 110,668 4,436	4				T P P P P P P P P P P P P P P P P P P P	4		
Total: OTHER CHARGES   23,635   21,090   22,890   1,800	\$ 9 10 11		Ammunition, Arms & Equipment Fuel Sanitation and Labourers Tools Maintenance: Transport Miscellaneous Uniforms Training Grant Maintenance of Furniture Maintenance of Band Upkeep, HAYWOOD CAMP.	7,37: 1,67 20 50 50 8,12 22 38	8   5,000 7   500 7   250 3   759 300 2   8,000 7   250 2   8,000 0   1,000	5.009 600 250 500 300 8,000 250 240 400		250
EXTRAORDINARY  Purchase of Land Rover . 3,500 3.500 3.500 5.	į		Total: OTHER CHARGES			22 890	1.800	
Total: EXTRAORDINARY  SUMMARY  Total, Personal Emoluments Total, Other Charges  Total, Recurrent Vote Total Extraordinary  Total Extraordinary  Total Extraordinary  111,541 106,232 110,668 4,436	1		EXTRAORDINARY	-1			• ) '	P4.
SUMMARY  Total, Personal Emoluments 87,906 85.142 87,778 2,636 70tal, Other Charges 23,635 21,090 22,890 1.800  Total, Recurrent Vote 111,541 106,232 110,668 4,436	13		1		****	N 1-1:		
Total, Personal Emoluments Total, Other Charges  Total, Recurrent Vote Total Extraordinary  Total Extraordinary  Total Extraordinary  Total Extraordinary		i		114	\$ 1 ds	3,500	3,206,	
Total, Recurrent Vote 111,541 106,232 110,668 4,436		i i	Total, Personal Emoluments	87,90 23,63				
	WALL OF THE PARTY		Total Extendediment	111,54				
Total of Head 111.541 106,232 114,168 7.936			Total of Head		1 106,232		7.936	

L. Normal Increments.

2.

(6) & (7) One post of Armourer on Scale B6, substituted for a post of Storeman on B9 Provision for an ailee of \$120 per annum to an armourer has been deleted.

(14) Ration Allowance: Uniform Allowance House Allowances			and Privates	 \$	8,000 1,032 2,880
Travelling Allowances Subsistence Allowances Fransport of Goods		 			4,600 1,000 750

<sup>13.</sup> Replacement of the vehicle at present in use.

Sub- Head No.	50.—Loans from Public Funds	Expenditure 1958 Actual	Approved Estimate 1959	Estimate 1960	Comparison Increase	with 1959 - Decrease
		\$	\$	\$	\$	\$
2 3	THE COURT OF THE PARTY OF THE P	164,540 53,974 4,414	100,000 70,000 1 <b>5.</b> 000	150,000 80,000 15.600	50,000 10,000	
	Local to use Proprietors of Plat. Kidy	702	1	!		
	Land to minimize out the party	4.591				
	Total of Head	228.221	185,000	245,000	60,000	

Increased loans to local authorities for various capital works.
 Increased loans to University Students.

#### 51.—COMMODITY CONTROL.

4: 1			Actual	Approved			on with 1959
Sub Head No.	51 —Commodity Contro	<b>)</b> 1	Expendi- ture 1958	Estimate 1959	Estimate 1960	Increase	Decreuse
			5	3	>		\$
1	Misself meous Artpense Military Expenditure	÷	113.625 362.418	180,450	96,581	ī	86.773
	Total of Heat	-	476,043	183,356	96,581		86,776

NOTES.

. Sie Appendix K

#### POST OFFICE—NON-RECURRENT

Sub Head No 109

Post Office - Extraordiners	Actual Expenditure	Approved Estimate	Estimate	Comparisor	with 1959
	1958	1959	1960	Increse-	Decreasi
	٠	•	2,	5	-
New Lines, Materials, rh., to esteath existing services	199 201,4517		(8)	= 1	
Purchase of equipment	1,107				
Power I land for Falls Statute III Mi	i, s				
	1,697			-	
Total, f Heat	32,161		4.		

#### NOTÉS.

(a) Provision now included under Head 38 Pes? Office Telecontinumications and Electrical Inspector's Branch Sub-head is Maintenance, Recewals and In Stalletons.

## **APPENDICES.**

#### TRANSPORT AND HARBOURS DEPARTMENT SALARY SCALES

		-
\$840	Flat	Ti
640	do.	2
620	do.	3
600	do.	4
520	do.	5
500	do.	6
400	do.	6A
308 x	12 - 380 / x 20 - 560	7
380 x	20 — 480	8
308 x	$12 \rightarrow 380 / x 20 - 480$	9
308 x	$13 - 360 \cdot 20 \times 20 = 400$	10
308 x	12 · 380	11
200 x	$10 - 260/ \times 12 = 356 \times 12 - 380$	12
296 x	12 — 356	13
284 x	12 — 356	14
296 x	12 — 332	15
242 x	10 282/ x 14 296	16
242 x	10 — 282	17
210 x	12 270/ 12 282	18
210 x	12 — 270	19
160 x	7 — 202/ x 12 238	20
206 x	10 — 236	21
184 x	10 — 234	22
176 x	8 — 200/ x 10 — 230	23
160 x	8 - 200	24
118 x	7 - 153 / x 8 - 160 - 200	25
76 x	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	26
118 x	7 — 160	27
137 x	7 = 158	28
88 x	7 = 158	29
116 x	6 - 152	30
76 x	7 118	31
76 x	6 118	32
64 x	4 — 80/ x 4 — 100	33
50 x	10 — 70 x 30 — 100	34
64 x	4 80	35

#### APPENDIX A.

#### TRANSPORT AND HARBOURS DEPARTMENT

#### Abstract 1. ADMINISTRATION AND GENERAL

Sub-		ishment		Actual Expendi-	Approved Estimate	Estimate	Compari- 19	
icad No.	1959		Administrative and General	ture 1958	1959	1960	Increase	Decrease
	i		GENERAL MANAGEMENT	\$	\$	\$	\$	\$
(1) (2) (3)	1	1	PERSONAL EMOLUMENTS General Manager T 1 Office Manager T 8 Asst. Supt.	10,080 5,360	10,080 5,760	10,080 5,140 3,552	3.552	62
(4) (5) (6) (7) (8)	1 1 6 6	1 1 7 2 3	Industrial Relations Officer Personnel Assistant T13 Executive Assistant T15 Clerical Establishment Telephone Operators Messengers T33	4,056 4,272 3,552 10,255 3,528	4,272 3,69 <b>6</b>	4.416 * 4.272 3.840 * 15,899 * 3.564 3,600	144	:
1	1		CHIEF ACCOUNTANT'S OFFICE					
10) 11) 12) 13) 14) 15)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 2	Chief Accountant Supernumerary Chief Accountant Asst. Accountant Internal Auditor Clerical Establishment Messengers T33	4,800 4,560 4,272 3,840 98,607 2,400	4.800 4.560 4.272 3.984 104.946 2.400	4,800 4,560 4,272 3,984 97.671 2,400		7.27
t7) ; 18) ;	1 1 25	   	STORES DEPARTMENT  Chief Storekeeper 718 Deputy Chief Storekeeper 711 Clerical Establishment	5.520 4,248 48,837	5.760 4.392 52.090	5,760 4,536* 56,693* 9,000		3,0
20)		•	Porters	9,119	244,321	248,040		
:	!		OTHER CHARGES	·	:		-	
2			Transport and Travelling		! !			
			(a) Travelling Allowances \$2,000 (b) Subsistence Allowances 2,000	2,439 382	4.000	4.000	!	
3			MISCELLANDOUS	27.037				
			(a) Office & Incidental   30,750 (b) Annual payments	27.927 102 7.439 1.906	39,206	40.456	1,250	
4 5			Training Scheme Employees Welfare (a) Recreation 200 (b) Library 500 (c) Contribution to Recreation Grounds 600 (d) Entertainment Expenses 1,000	3,695 510 600 464	4,000 2,300	<b>4.</b> 000 <b>2.</b> 300		
6 7 8 9 10 1: 12 13		į	Audit Fee Losses of Cash & Stores Leave Passages Pensions and Gratuities Constabulary Workmen's compensation Rates & Taxes Acting Allowances C.O.L.A.	7.000 1.182 11.655 254,343 30.600 91 46,763 2,810 24,419	7,000 500 10,000 160,000 30,600 500 60,000 3,000 26,000	7.000 500 11.000 200,000 30.600 500 60,000 3,500 26,000	3.000 40,000 300	
			Total, Other Charges	424,327	347,106	389,856	42.750	*****
:			Total Abstract—1 Administration & General	651,633	591.427	637,896	46,469	

#### f Fixed Establishment.

- (2) Change of Salary,
- (3) Post to be filled by Officer training in U.K. savings in obstract H. Sub Head 10 (2)

#### ABSTRACT II SUPERINTENDENCE

Sub-	Éstábl	ishment	Superintendence	Actual Expendi-	Approved		Comparis	
Head No.	1959	1960		ture 1958	Estimate 1959	Estimate 1960	Increase	Decrease
. !			ENGINEERING WAYS AND WORKS	\$	\$	\$	\$ .	\$
(1) (2) (3) (4) (5)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 3	PERSONAL EMOLUMENTS. Engineer (Ways & Works) 7Asst. Civil Engineer	6,240 332 3,344 2,832 5,292	5,760 3,552 3,384 2,832 5,448	1 6,000* 3,624 I 2,832	240 72	3,383
(6) (7) (8) (9) (10) (11) (12) (13)	1	; 1 9 1 7 ; 1 1	District Foremen East Coast Overseer of Works Stellings Maintenance Foreman Charge Hands Clerical Establishment Draughtsman Drawing Office Assistant Messenger T20 T27 T27 T28 T28 T28 T29 T29 T29 T29 T29 T29 T29 T29 T29 T29	2,388 2,410 14,735 8,666 1,730 2,188 576	3,144 2,724 17,800 17,428 2,448 1,920 804	5,749* 3,144 2,724 17,800 13,968 2,448 1,920 852*	48	3,460
		<u> </u>	Total Personal Emoluments	50,733	67,245	61,063	~	6,182
3			Other Charges Transport & Travelling Travelling Allowances \$400 Subsistence Allowances 400 Miscellaneous Total, Other Charges	378 174 783	800 1,000 1,800	800 1,000 1,800		
i		ļ	Total, Personal Emoluments	$\frac{50,733}{52,068}$	67,245	61,063		6,182
4		]	Engineering Mechanical Personal Emoluments					
(1) (2) (3) (4) (5) (6) (7) (8) (9) (10)	1 1 2 5 14 I 1 12 I	1 1 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1	†Chief Mechanical Engineer †Mechanical Engineer (Rly.) †Mechanical Engineer (Rly.) Workshop Storekeeper T15 Superintendents Asst. Superintendent Foremen (1st Class) Chargehands Draughtsman Draughtsman T22 Drawing Office Asst. Clerical Establishment Messenger T33  Total Personal Emoluments	4,282 3,696 12,694	7,440 4,428 3,840 7,536 13,000 32,860 2,568 1,616 27,836 1,200	7,440 4,575* 3,984* 7,800* 3,084 10,863 27,901 2,568 30,257 1,200 99,672	147 144 264 3,084	2,137 4,959 1,616
5 6 7 8 9			Other Charges Transport & Travelling  Subsistence 450 Miscellaneous Acting Allowance Sickness, Vacation and Leave Engineering Expenses (Central Workshops)  Total Other Charges Total Personal Emoluments	484 31 313 828 102,348	800 350 1,150 102,324	800 350 2,520 22,000 48,000 73,670 99,672	2,520 22,000 48,000 79,24i	15,555
		:	Total Abstract 11 B	103,176	103,474	173,342		
<del></del> -		ļ	Carried forward	155,244	172,519	236,205	79,241	15,555

#### **NOTES**

- (1) This post will not be filled in 1960.
  \* Normal increment.
  - † Fixed Establishment.

- 1 (4) This post will not be filled in 1960.
  1 (10) Reduction in staff and normal increments.
  4 (4) & 4 (5) One post of Asst. Superintendent restored in substitution for a post of Foreman.
  4 (7) Reduction by one, and retirement of men at top level.
  8 & 9 Formerly these charges were included in cost distribution over all the other Branches.

There will be savings on:-

- Abstract III Sub-Head 13, 14, 15, 15A, 22(10) and 29, IV ..., 13, 14, 15, 15A and 20, V ..., 12.

Abstract II SUPERINTENDENCE Cont'd.

Sub- Head No.	Establis	hment	Superintendence	Actual Expendi-	Approved Estimate	Estimate	Comparis	
140.	1959	1960	i - -	ture 1958	1959	1960	Increase	Decrease
	—–		Brought forward	\$ 155.244	- \$ 172.519	\$ 236,205	\$   \$   79,241	\$ 15.555
!			TRAFFIC HEAD QUARTERS	: !				
10	į		PERSONAL EMOLUMENTS		!		1	
(1) (2) (3)	2	l I	Traffic Manager F 2 Traffic Superintendent T11 Asst. to Traffic Manager	7.640 7.220	7.680 9.120 1		 	6,840
(4) (5)	2 2	3	Asst. Traffic Superintendents Traffic Inspector (Grade 1) Traffic Inspector (Grade 11)	6,240 6,168 4,472	7,350	11,190 2,904	3.840	3,264
(6) (7) (8)	11 '	1 1	Traffic Inspector (Grade III) 126 Clerical Establishment 128 Messenger 133	11.645	110000	2,364 ± 24.140 ± 1,074 ±	136   1.760   48	
	:		Total Personal Emoluments	43,763	55.953	51,632	:	•
11	! !		Other Charges Transport & Travelling Travelling Subsistence Miscellaneous	854 343 2,912	1,300		; ; ;	100
ļ	!		Total Other Charges	4.109	3,800	3.700		
	:		Total Traffic H.Q. Personal Emoluments	43,763	55,953	51,632	!	
			Total Traffic H.Q.	47.872	59.753	55.332	. [	_
13 (1) (2) (3)	1 1 5	1 1 4	Marine Branch Personal Emoluments †Marine Superintendent	5,632 3,552 5,529	7.200 4.272 8,580 20.052	7.200 3,840 6,795 17,835		432 1,785
14			Other Charges Transport and Travelling Travelling Subsistence Miscellaneous  State of the Charges  350  Miscellaneous	828 15 488	1,200 1,500		] 	
	•		Total Other Charges Total Personal Emoluments (Marine)	1.33!	2,706	2,700 17,835		
			Fotal Marine Branch	16,044	22.752	20,535	85,025	27,977
l :	i		Total Expenditure	·			Less 27,977	
: :			Superintendence	219,160	255,024	312,072	57.048	

#### FIXED ESTABLISHMENT

- 10 (2) One post to be abolished on retirement of incumbent.
- 10 (4) Re-organisation savings at sub-items (2) and (5).
- Normal increment.

Abstract III. EAST COAST RAILWAY

Sub-	Establish	ment	East Coast Railway	Actual Expendi-	Approved Estimate	Estimate 1960		son with
Head No.	1959	1960		ture 1958	1959	ĺ	Increase	Decrease
			ENGINEERING WAYS AND WORKS	\$	\$	\$	\$	\$
1			Wages-Foremen, Platelayers & Gangmen	140,079	152,500	152,500		
2			Sleepers	39.287	34,000	34,000		
3			Other P/way, materials	26, <b>3</b> 29 4,512	30,000   5,400	30,000 5,400		
5	-		Maintenance of Bridges	5,.177	5,000	5,000		
6			Maintenance Signals & Gates	298	400	400		
8			Maintenance Water Supply Maintenance Stns. & Platforms	8,078	500 13,200	13,200		
9	1		Maintenance Other Buildings	11,179	17,400	17,400		
10			Maintenance Wharves	2,369	5,500	12,000	6.500	
11			New Minor Works Misc. & Unclassified Expend	5,952 3,454	2,000 2,600	2,000 2,600		
			-	247.239	268,500	275,000		
			ENGINEERING MECHANICAL					
13			Maintenance of Locomotives	57,538	64,000	60.000		4,00
15	1		Maintenance of Carriages	24,335	37,000	35.000		2.00 2.20
15 A	ł		Maintenance of Wagons	13,792	25,200	23.000		2.20
			Expenses	22,661	15,000	nil		15,00
				118,326	141,200	118,000		
			LOCO RUNNING EXPENSES					
16	•		PERSONAL EMOLUMENTS	ļ [		j		
(1)	1 j	1	Asst. Supt.	!	3,264	3,020		24
(2)	1	1	Loco. Inspector	2.669 2.782	2,782 2,832	2,832*	5()	
(3) (4)	1	1	Wages of Engine Drivers	108,572	107,754	2,832   117,000	9,246	
1				114.023	116,632	125,684		
			OTHER CHARGES		1 *			
17			Fuel	107.754	108,000	108,000		
18			Water	2,370	1,800	2,500	700	
20			Stores	22,614 1,927	20,000 2,000	24, <b>0</b> 00 2,400	4,000 400	
21			Drivers & Firemen Equipment	"	2,000	2,400 [	400	•
22			for Quarters	848 206	2,000 800	2,000 800		
į			Total Other Charges	135,719	134,600	139,700		<del></del> -
1			Total Personal Emoluments	114.023	116,632	125,684		
				249,742	251,232	265.384		
			MECHANICAL EQUIPMENT			į		
23	!		Maintenance of Mech: Equipments	46.40.				
24	i		Cranes etc Fuel-Mech. Equipment Cranes etc	10,484	11,000 5,000	20,000 { 5,000 }	9,000	
	1		r act-recent. Equipment Clanes etc. , ,	F.C.F.	5,000	3,000		
	!			14,938	16,000	25,000		<del></del> -
1			Carried Forward	630,245	676,932	683,384	29,896	23,44

Expansion of Wharves & Buildings.
 13-15A W/shop Expenses transferred to Supt. Engineer Mechanical and shown against new sub-heads abstract II, sub-head 8 & 9.

<sup>Normal increment.
16 (4) Boland Tribunal Awards.
18 Overhaul of Pumping Equipment.
19 Increased servicing.
20 To meet staff changes.
23 Increased Equipment and essential Maintenance.</sup> 

#### ABSTRACT III \_ EAST COAST RAILWAY (Cont'd.)

Sub- Head No.	Establis	hment	East Coast Railway	Actual Expendi-	Approved Estimate	Estimate 1960	Comparisor	with 195
	1959	1960	East Coast Railway	ture 1958	19 <b>5</b> 9	1960	Increase	<b>Decrease</b>
			Brought Forward	\$ 630,245	\$ 676.932	\$ 683.384	\$ 29.896	\$ 23.44
			TRAFFIC EXPENSES	: '				
25	į		PERSONAL EMOLUMENTS.	. 1 1 .			•	
(1)	1	1	Goods Supt. T11 Senior Station Supt.	4,416	4,560	4,560	!	
(2)	i	1	Stations Supt. 113	3,538	3,696	3,840*	1.14	
(4)	2	2	Asst. Goods Supt. T16 Asst. Stns. Supt. F16	3,485		7,344*	240	
(5)	38	22	Clerical Establishment	1.692		3,504* 84,800	. 120 i	36,93
(6)	16	16		30,834		39,504*	!	į
(7)	40	-40	Guards & Vanmen (Coaching &			,		ı
405 j			Goods)	43,485	47,800	48,000*	200	
(8)   (9)	9	9	Flagmen & Crossing Gatemen Messengers T33	13,842	15,000	15,000		:
तंर्ल ।	2	2	Messengers T33 Porters, Watchmen & Misc.	2,400	2,400	2,400		
(11)	ا ء ا	1.5	Labour	142,856	156,000 <sup>1</sup>	146,000		10.00
(12)	1.5	15	Barrier Gatemen Relieving Duty, Overtime Allowances	21.050		24,000	1,800	
1	1		and Extra Assistance	2,134	2,700	6,200	3.500	
	1			385,886	421,103	385.152		
į	1		OTHER CHARGES	<del></del>				<u></u>
			Subsistence (Sleeping Out etc.)	5,915	3.500	tar i		3,50
26			Misc. Expenses	2,919	3,000	3,000		!
27			Steam Cranes Lighting of Stations	1,221	3,0(10   9,000	9,000		3.000
28	1		Cleansing, Lub. & Lighting of	ł	1			!
.	ļ		Vehicles Purchase of Electric Cooler	7,494	9,500 ± 500	10,000	500	500
29			General Stores	13,888	20,000	16.000		4,000
31	į		Uniforms Stationery, Tickets & Printing	4,067 11,018	5,000   11,006	5,000 11.000	: ,	
			Total Other Charges	57.316	64,500	~		- 4
			Total Personal Emaluments	385,886	421,103	385,152	! !	
	į		Traffic Expenses	443,202	485,603	439,152		
¦ 1	Ì		COMPENSATION	- 1				
	ſ		i	1			;	
32		i	Accidents & Losses Workmen's Comp: Back Pay — Factory Ord.	451 1,467 2,352	3,000 2.000	3,000 1,000		1,000
				4,270	5,000	4 000		
	Ì		;	7,270		4.000	41.376	82.375
}			1		į			Less 41,370
			Total Expenditure East Coast	, 035 515	1 167 - 22	. 124 634		
1	[	1	Railway	1.077,717	1,167.535	1.126,536 <sub>1</sub>	ī	40.999

#### NOTES

#### Normal Increments.

- 25 (5) Clerks are engaged on shipping and should not be charged to East Coast Railway. See corresponding increase abstract V, sub-head 31.
- 25 (6) Normal increments and adjustment of anomalies created by Boland Tribunal.
- 25 (10) Savings by Labour reduction.
- 25 (11) Unavoidable increase.
- 25 (12) and (a) Provision for Subsistence included in Sub-head 25 (12).
- 28 Increased services.
- 29 Savings by transfer to Mech. Engineering Head, abstract II, sub-head 8 and 9,
- 33 Estimated savings.

#### WEST COAST RAILWAY. Abstract IV.

Head No.	1959		West Coast Railway	Actual Expendi-	Approved Estimate	Estimate 1960	1959	,
	]	1960		ture 1958	1959	1	Increase	Decrease
				\$ 1	\$		·- <u>\$</u>	\$
1	1		ENGINEERING WAYS & WORKS   Wages of Foremen, Platelayers &					•
	-		Gangmen	47.885	55,200	55,200		
2			Sleepers	13.824 12,710	12,300 13,200	12,300		
1		: 	Ballast Other P/way. Materials	1,805	2,000	13,200 2,000		
5 6	:		Maintenance of Bridges	946 43	1,000	1.000	i	
7			Maintenance of Signals & Gates Maintenance Water Supply	12	80	60 80		
8 9			Maintenance of Stn. & P/forms.  Maintenance Other Bldgs.	2.640	2,500	2,500	1	
10	:		Maintenance Other Bldgs.  Maintenance of Wharves	'	4,000	4,000   660	İ	
IJ	:		Maintenance New Minor Works	19	75	75		
12	ļ		Misc. & Unclassified Expend.		75	75		
				82,807	91,150	91,150		
	!		ENGINEERING (MECHANICAL)					
13	i		Maintenance of Locomotives			28,000		2,000
14 15			Maintenance of Carriages  Maintenance of Wagons		23,000 10,100	21,000 8,000		<b>2,</b> 000 <b>2</b> ,100
15 A			Maintenance of W/shop Expenses	11,658	5,000			5,000
	1	-		61.972	68,100	57,000		
			LOCO RUNNING EXPENSES PERSONAL EMOLUMENTS	i !				
16 17		i	Running Shed Foreman Wages of Engine Drivers, &	2.712	2.832	2,832		
• ,		į	Firemen	70,474	66,935	72,000	5,065	
		:		73,186	69,767	74,832		Marie Toronto
1.1	,	İ	OTHER CHARGES					
18 19			Fuel	13.034		19,000	000,1	
20			General Stores	8,580		7.200	1.260	ı
21 22		İ	Uniforms Drivers, Firemen's Equipment for	1,070	900	1,000	100	
	i		Quarters	265	500	500		
23	r 4 5		Miscellaneous	319				
			Total Other Charges Total Personal Emoluments	23.382 73.186	69,767	28,200 74.832		
		ĺ	Total Loco Running Expenses	96.568	95,667	103,032		
_			MECHANICAL EQUIPMENT					
24	İ		Maintenance of Mechanical Equip:					
25			Fuel-Mech. Equipment. Cranes	636	1,400	3,000	1,600	
-			etc	352	800	800		
			TRAFFIC EXPENSES	988	2,200	3,800	8,965	11,100
26								
ļ		,	Personal Emoluments					
(1)	1	1	Stations Superintendent	4,020 3,552		4.272*	108	
(3)	S	*	Station Masters	17.124	17,842	18,213*	168 376	
(41)	30 26	30 26	Clerical Establishment Guards & Vanmen (Coaching	42,254	42.200	45,000*	2.800	
:			& Goods)	22,897		28,000*	1,450	
(6) (7)	2 	,	Flagmen & Crossing Gatemen Messenger T33	1,416 1,200		2,800 1,200		32
(8)		·	Porters, Watchmen & Misc. Lahour	79,491	74,900	75.000	1,000	
(9) (10)	7	7	Barrier Gatemen Relieving Duty, Overtime allow-	8.969	12,200	1 12,200	- /	
			ances & Extra assistance	552	600	6/10		
!			Total Personal Emoluments	181,475	184,972	190,842		
ŀ			NOTES		<u> </u>		<u> </u>	

- 13—15a Sec note Re-abstract II. suh-Heads 8 and 9.
  17 Boland Tribunal Award.
  18 Under estimated in 1959.
  20 Increased servicing.
  21 To cover staff changes.
  24 Increased servicing and overhaul.

#### Abstract IV. WEST COAST RAILWAY.

Sub- Head	Establ	ishment	West Coast Railway		Actual Expension-	Approved Estimate	Estimate 1960		son with
No.	1959	1960	1	1	1038	1950		Increase	Decrease
	A a de aurus		OTHER CHARGES	9	5	*	<b>*</b>	\$	\$
27 29 28 30			Miscelleneous Expenses Steam Cranes Lighting of Stns.		4,108 1,589 1,913 884	2,000 1,800 1,000 1,200	2,000 1,800 1,700	500	1,000
31 32 33			Cleansing, Lub. & Lighting of Vehicles General Stores Uniforms Tickets, Stationery & Printing		4,483 7,126 1,990 6,867	4,000 5,540 1,500 6,900	4, <b>0</b> 00 5,090 1,590 6,000	1	500
			Total College	7.=	28,960 181 475	23.660 184.972	22.000 190.842		
			Total, Traffic Expenses		210,435	207,972	212.842		
34 3 <b>5</b>			Accidents & Losses Workmen's Comp: Back Pay Factory Ordinance	i	578 86 1,009	000,1   000,1	1,000		
				-	1,673	2,000	2.000	10 00 100 mg on g	
			Total, Expenditure West Coast Ra	i .			***************************************	15.367 Less 12.632 =	12.632
			Way	14	454 443	467 689	469.824	2,735	

<sup>29</sup> Unavoidable increase.

<sup>31</sup> See note Re-Abstract II, Sub-Heads 8 and 9.

#### ABSTRACT V. SHIPPING SERVICES.

Sub- Head	Establ	ishment	Shipping Services	Actual Expendi- ture	Approved Estimate 1959	Estimate 1960		ison with
No.	1959	1960		1958	17.57	Į.	Increase	Decrease
—— I	19.19	1900					. ————	
			STEAMERS & LAUNCHES ETC. (MARINE)	8	,	, <b>\$</b>	\$	\$
1 (1) (2) (3)			PERSONAL EMOLUMENTS. Captains & Mates etc. Engineers "No Claim Bonus" to Officers	71.506 87.834 4,363	72,000 88,000 5,000	72,000 91,500* 5,000	3.500	
į			Total, Personal Emoluments	163,703	165,000	168,500		
2 3 4 5 6 7 8		- And the state of	OTHER CHARGES Overtime & Subsistence allowances Fuel Stores (Marine) Stores (Engineering) Uniforms Navigation Equipment Ships Linens	37,048 24,690 7,526	10,000 1,000 3,000	64,000 185,000 37,000 26,000 12,000 1,000 3,000	3,000	29.00
9			Radio Communication Replacing of Steel Pontoon Miscellaneous Sailors & Deck Hands	1,898	7,000 45,000 3,000 122,000 38,000	2,500 130,000 41,000	\$,000 2,000	7,00 <b>45,0</b> 0 50
11			Stokers & Engineer Boys  Maintenance & repairs  Apprenticeship Scheme	268,926 6,344	258,000 10,000	200,000 12,500	2.500	58,0
13			Total, Other Charges Total, Personal Emoluments	796,342 163,703	835,000 165,000	713,000 168,500	!	
			Total, Steamers, etc.	960,045	1.000.0000	881.500		
			MAZARUNI DOCK MECHANICAL				:	
14 (1) (2) (3) (4) (5) (6) (7) (8)	1 1 1 1 2 3	1 1 3 3 1	PERSONAL EMOLUMENTS.  † Mechanical Engineer (Marine) T 7 Dock Supt.  Asst. Dock Supt.  Dock Foreman T20 Dock Boatswain Clerical Establishment Chargehands Jnr. Chargehand	4,332 3,567 7,116 1,979 5,956	4,476 3,720 2,904 2,508 4,354 5,472	4,800* 3,864* 3,552 2.844 1,920 5,640 5760* 1.824	324 144 648 336 1.920 1.286 288 1.824	
	i		<u> </u>	22.950	23,434	30.204	1	
İ			OTHER CHARGES					
15			Travelling & Subsistence	713	1.000	1,000		
16			Launch Engineer Coxswain Wages of Deck Boy, Watchmen etc. Wages of Launch Crew, Watchmen, etc.	1,802 1,871 960	13,400	12,252		1,14
17			Maintenance & Repairs & Equipment	21.513	23,550	23,550		-,-
			Total, Other Charges Total, Personal Emoluments	26,859	37,950   23,434	36,802 30,204		
		!	Total. Dock	49,809	61,384	67,006		

- Fixed Establishment.
  - Normal Increments.
- Normal Increments.

  Increase due to Boland Tribunal Awards.

  Savings anticipated from withdrawal of s.s. Queriman.

  Increased Personnel and prices.

  Effects of the Boland Tribunal Awards.
- 12 Ferry ship s.s. Queriman to be withdrawn, also transfer of miscellaneous expenses, see notes Re-abstract II, Sub-Heads 8 and 9.

- 13 Normal increments and new engineering apprentices.
  14 (4) Normal increment—error in 1959.
  14 (5) Post to be restored due to expansion of Dockyard partly off-set by reduction on sub-head 16 below.
- Normal increments and additional post due to expansion of Doekyard.
- 14 (8) Due to expansion of Dockyard.

#### ABSTRACT V. SHIPPING SERVICES (CONT'D.)

Sub-	Estab	ishment	Shipping Services	Actual Expendi-	Approved Estimate	Estimate	Compari 19:	59
Head .40.	1959	1960	Shipping the rice.	ture 1958	1959	1960	Increase	
		! .	Brought forward	\$ 1,009.854	\$ 1,061,384	\$ 948,506	\$ 27.770	\$ 140,648
18			PERSONAL EMOLUMENTS.		,			
(1) (2) (3)	2 85 1	101 101	Stellings Supt. Clerical Establishment Messenger T33	4.272 162,613 968	8.184 17 <b>8</b> .684 1,200	4,272 204,892 1,200	26,208	3.912
(4)		4	Relieving Duty, Overtime Allowance & Extra Assistance	4,462	3,200		800	
ļ			Total, Personal Emoluments	172,315	191,268	214,364		
1			OTHER CHARGES	į	I			
19 20 11 22	į		Porters, Watchmen & Misc. Labour	317,357 36,880 2,996 9,917 7,645	315,0°0 ; 29,000 ; 3,000 ; 14,000 ; 8,000	32,000 3,000		
23	į		Purchase of Electric Water Coolers Miscellaneous	2,784	1,000 3,000		1,000	1,000
į			Total, Other Charges Total, Personal Emoluments	377,579 172,315	373,000 191,268	361.09.1 214,364		ı
[			Total Traffic	549,894	564,268	575,364		
25	ļ		Stellings & Buildings	37.481	35,600	37,000	1,400	]
Į.			COMPENSATION		İ			
26 27	1		Accidents & Losses Workmen's Compensation Back Pay-Factory Ord:	2.907 625 32,158	5,000 2,000	5,000 2,000		:
	1		1	35,690	7,000	7,000		I
	 		Total, Expenditure of Shipping Services	1.632,919	1.668,252	1,612.070	62.669	163,051 Less 62,669
İ		į	ļ	į	Ì	:		100,382

- 18 (1) One post abolished.
  18 (2) See abstract III, Sub Head 25 (5)
  18 (4) Leave arrangements.
  19 Labour reduction.
  20 Expansion of services.
  24 Expansion of Services.
  25 Enlargement of Stellings.

ABSTRACT VI. BARTICA POTARO ROAD SERVICES

Sub-	Establi	shment		Actual Expendi-	Approved	Estimate		son with
Head No.	1959	1960	Bartica-Potaro Road Services	ture 1958	Estimate 1959	1960	Increase	Decrease
1			PERSONAL EMOLUMENTS	* \$	\$ (	\$	\$	\$
(1) (2)	1 4	1 3	Garage Supt	4,272 7,553	4.272   7,779	4,272 6,847		932
			Total Personal Emoluments	11,825	12,051	11.119		
23.45.67			Other Charges Operating Expenses Drivers & Assistants Garage Staff Mechanics etc. Maintenance & repairs Fuel & Stores Replacement of Lorries Traffic Charges (a) Loading of Lorries \$700 (b) Rates & Taxes 200 (c) Contribution & Maintenance of Bartica Village Roads 750 (d) Other Charges 800 (e) Porters Issano 3,500	31.058 24.509 12.778 20.000	27.500 20,000 14.000 20.000	27,500 21,000 5,000 5,000 20,000	21,000	15,000 9,000
8 9 10			Compensation—Accidents and Losses Stationery & Tickets Maintenance of Issano Stig. & Bond Repairs to Garage and Officers	185 1.816	100 = 200   1,600	100 200 1,600		
11			Quarters Maintenance of Logies and Truck	614	2,500	2,500	;	
13			Drivers Quarters Workmen's Compensation	56 10	2,000 500	2,000 <sup>‡</sup> 500 ¡	;	
			Total Expenditure Bartica Potaro Road Service	108,572	106.151	102,469		3,682

NOTE

(3) Re-arrangement of Sub-heads, see savings of \$24,000 at Sub-Head 4 & 5.

#### ABSTRACT VII - HARBOUR SERVICES

Sub- Head	Fstabl	ishment	Harbour Services	Actual Expendi- ture	Approved Estimate	Estimate	Comparie	
No.	1959	1960	Three or vervice;	1958	1959	1960	Increase	1)ocrease
- Allerian			in a suppose of the last to the state of the	for and a		\$	S	5
1			PERSONAL EMOLUMENTS.	٩	5	.,		,
(1)	1 1	1	Harbour Master - T 4	7.200	7,200	7,200		
(2)		1	Harbour Master - T 4	5.960		41 - 1 -	1	i
3)	1	3	*Executive Officer and Chief		V.2 177	,		į
<u> </u>			Clerk	5.640				
(4)	10		Pilots 110	44.591		46,183		1,20
(5)	5 1	4	Clerical Establishment	5.861	8,990	7,758	20.	1.2.
(6)		1	Pilot Apprentices	4.274	4.616	4,837	221	
(7)	3	3	Boat House Attendants	4.192	5.870	4,608 12,000	1	1,2
(8)		1	Lighthouse Attendants	11.520	12.500	4 44		50
(9)	1 2	2	Messenger - 133	1,200	1,200	1,200		
10)	- 1	_	Deputy Harbour Masters and Inspector of Shipping				i.	
- 1	1		New Amsterdam 872	108	1.15	108		i
(11)	1		Springlands 36   Proficiency Awards to Pilots	1.751	2,600	1		I
	1		Total Personal Emoluments	92.297	102.528	98,494		
.	-		, Maintenance Branch		quent		1	
2			MaintenanceLighthouse, Bea-		1			
	i		cons, Buoys, Buildings etc.	29,454	30,000	37200	1,000	
			Launche, sand Lights			4		4
3			Crew Launches	37,057	35,0,00	37.500	2,500	
1			Overtime: Launch Crews	£ 4'73	7.50%			1.0
5			Uniforms	1,150	1.560	1.5181	i	
0	ļ		Maintenance and Repairs		:		1	t L
			(Launches)	22,612	25.000	32.000	7.000	
7	I		Fuel and Stores (Launches)	8.914	12.45(1)	11,450	3	- ( *
8	]		Vitualling Allowances	2,192	3,000	3,000	<b>i</b>	
9	į		Proficiency Awards to Conswains	189	400	300	i	3 :
i	1		and Engineers		410-	* parmen ****		
			Fotal Launches and Lights	77.786	84,850	92,250	1	
1			()redgers					
01	2	2	Dredge Musters 120			6,506	146	
11	-		Proficiency Awards to Officers .	360	400	400	:	
1			Other Charges	1			3	
12			Wages (Navigation)	25,822				
13			Wages (Engineering)	25,963	26,000 35,000	26.000 35.000	1	
14			Fuel	24,345	23.000	28,000	5,000 i	
15			Maintenance and repairs	22,092 CP 706		3.000	(/.*/)	2.00
16			Stores (Navigation)	CD 146	5,000 5,000	- 4		1,00
17			Stores (Engineering) Uniforms	0:0	1.200	1.2(0)		1,00
18			Lineary for Craw	21	507	500		
19			Threns for Crew		307	1)(1°,		
				104.507	130,467	132,606	., .	- 144m pr
			Carried forward	3()4,()-j-l	347,845	354,350	15.867	4.3

<sup>†</sup> Fixed Establishment.

<sup>2</sup> Anticipated extension of work.

<sup>3</sup> Making provision for 1 Shore Coxswain.

<sup>6 &</sup>amp; 15 Increased cost of maintenance.

#### ABSTRACT VII. HARBOUR SERVICES (CONTD)

ison with	Compar 19	Estimate	Approved	Actual		hment	Establis	Sub-
Decrease	Increase	1960	Estimate (959	Expendi- ture 1958	Harbour Services	1960	1959	lead Vo.
\$	\$	\$ 254.250	S 947 845	\$ 304,044				ì
9,3	15,867	354.350	347.845	.704.044	Brought forward		 	
					Hydrographic Survey		i	
					Personal Emoluments		. !	20
		5,760 9,120 5,596	5,760 9,120 5,596	5,760 5,880 5,186	Senior Hydrographic Surveyor 1 8 T12 T22  Draughtsmen T22	1 2 2	$\frac{1}{2}$	(1) (2) (3)
		20,476	20.476	16.826	Diaugnesiicii			()
	!				Other Charges			
9	1	12.000	12.964	10,478	Wages of Launch Crew		!	21
5,00	6,000 1	9,000 18,000	3,000 23,000	4,448 5.105	Survey Launch (Maintenance) Survey Launch (Fuel, Stores)			22
	500 [	3,500 650	3.000 650	2,119 402	Stores Surveying Equipment		:	24
	1,500	8,700	7,200	4,239	Uniforms Survey (Extra Labour and Subsistence)		1	25 26
	1,500	51,850	49,814	26,791	Total Other Charges		1	Ì
		<b>72,326</b>	20,476 70,290	16,826 43,617	Total Personal Emoluments			j
			70,230		Total Hydrographic Survey  Port Signal Station			
					Personal Emoluments			
			1 ! 1 .	. 1	Signal Ratings		3	
				}	Total Personal Emoluments		-	
					Other Charges		ţ	
			1	! !	Electricity Supply Signals Flags		1	
			1		Stationery etc.			
			1	Ì	Chandlery-Signal Yard Fittings, Halyards, etc.			
	į		4 2		Total Other Charges Total Personal Emoluments			
			6		Total Port Signal Station		-	-
	; 		i 1		TRAVELLING & TRANSPORT			27
		7,000	6.250 750	5,709 1,091	(a) Travelling All'ce \$6250. (b) Subsistence All'ce 750.			
		4,000	4,006	1.377	Miscellaneous Lighting of Ports Georgetown			28 29
	200	1,400	1,200 6,000	1,324	& New Amsterdam			30
54		6,000 1,000	1,500	4,141 623	Stationery & Books		i	31 32
		2,000   2,500	2,000 2.500	1,778 2,273	Uniforms for Pilots Port Welfare		1	33
	•	2,000	2,000	_,_,_	Navigation Training			34 35
	•	2,000	2.000	1,080	G'iown & N/dam.		-	-
	100	700 3,500	600 <sup>1</sup> 3,500	1,032 2,995	Official Publications River Defences		-	36 37
		1,000	1,000		Marine Examining Board Allowances for Training Radio			18 39
1,00		1,500	2,500		Mechanic in U.K.		1	40
8.0		2,000 2,000	10,000 2,000	682	Navigation Equipment Service Expenses			41
		1,000	1,000	169	Workmen's Compensation			42
		39,600	48.800	24,274	Fotal Miscellancous		1	
		146 277	166 041	27: 02=	Total Expenditure Harbour Services			
6		466,276	466.941	371.935	Hamout Services			

- 22 Engine and Hull require repairs.
  24 & 26 Extra Survey Work.
  29 Increase in costs of lighting.
  36 Increased Costs.

Fixed Establishment.

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SUMMARY TRANSPORT SERVICES

	Actual Expenditure 1958	Approved Estimate 1959	Revised Estimate 1959	Estimate 1960
	\$	<u>-</u>	\$	\$
General Charges	573,438	518.744	557,416	561.348
Superintendence	207,280	242,333	242,333	292.852
East Coast Railway	1.077,718	1,167,535	1,100.535	1,126.536
West Coast Railway	454,443	467.089	467,089	469.824
Steamer Services	1,632,919	1.668,252	1,566,257	1,567.870
Bartica Potaro Road Services	108,573	106,151	106,151	102,469
Fotal Expenditure, Transport Services	4,054.371	4,170.104	4,039,776	4.120,899
HARBOUR SERVICES				
General Charges	78.196	72,683	76,011	76.548
Superintendence	11.880	12,691	12,691	19,220
Harbour Services	371.936	466,941	417,941	466.276
Fotal Expenditure Harboni Services	462.012	552.315	506.643	562.044

ESTIMATE OF INTEREST AND SINKING FUND CHARGES FOR 1960 ON CAPITAL EXPENDITURE FROM LOAN FUNDS AND INTEREST ON CURRENT ADVANCES

Sub- Head No.	Capital Charges	Actual Expenditure 1958		Approved Estimate 1959		Estimate 1960
	th to measure on more threshold ( part 4) delivery desided.		(m js m. manhanadiffip			
1	B.G. Railway 'Permanent Annuities' Ord. No. 23 of 1921	74.811		74.811		74.811
2	Interest on 'Perpetual Stock' — Ord.	9,566	84.377	9,566	84,377	9,566
						84.377
3	Interest —  A. Loan Ord. 11 of 1929  B. Loan Ord. 5 of 1945	39,271 26,872	66,143	39,271 26,872	66,143	39,271 26,872
						66,143
4	Sinking Funds — . A. 1.oan Ord. 11 of 1929	25.668		25,068		25,068 10,181
	B. Loan Ord. 5 of 1945	10.181	35,249	10,181	35.249	35.249
5	Total Capital Charges Interest on Current Advances		185.769 34.630		185.769 40,000	185.769 40,000
	Total Capital Charges and Interest on Current Advances		220.399		225.769	225,769

Subject to revision in 1960

#### ESTIMATED GROSS RECEIPTS

Sub- fead o.			:	Actual Receipts 1 1958	Original Estimate 1959	Revised Estimate 1959	Estimate 1960
 	EAST COAST RAILY RECEIPTS	WAY	;	\$ .	S	\$	\$
ı	Passenget		'	462.234	480.000	450,000 i	470,00
j	Parcels		:	103,090	106,000	96,000	100,000
	Mails Goods			3,949	3.950	3.950	3,95
j	Miscellaneous			134,472 33,482	165,000 30,050	135,000 30,050	130,00 30,00
	Special Services			15,463	15.000	15,000	15.00
	Sub-Total			752.690	800,000	730,000	748.95
2	WEST COAST RAIL'	WAY	!			; !	
j	Passengers			311,249	305,000	315,000	330,000
i	Parcels			14.073	12.000	15,000	12.00
	Mails			1.650	1.650	1,650	1,65
	Goods	4 -	:	68,382 5,457	65,000	60,000 ± 2,300	60,00 3,00
i	Miscellaneous Special Services	• •		2,500	2,300   2,000	2,000	2.00
	Sub-Total	• •		403,340	387,950	395,950	4(18.65
			. !		- 1		
3	SHIPPING AND L RECEIPTS	AUNCH	:				
į,	Passengers			513,629	520,000	530,000	540,40
	Special Services		;	37.132	43.000	38,000	45,00
	Mails Goods			1,540 643,436	1,500 640,000	1,500 640,000	1,50 560,000
	- Miscellaneous			25,679	15,000	30,000	20,00
İ	Sub-Total			1.721.416	1.219,500	1,239 500	1,266 50
4	BARTICA-POTARO TRANSPORT REC		:				
	Passengers	C15 19	:	10 766	10.000	15 200	20.00
į	Goods		!	18,355 100,736	19,000 19,000 '	25,000 <b>90,00</b> 0	30,000 86,948
1	Miscellaneous	* 1	1 -	589	500	900	500
į	j Mails			120	120	120	120
	Sub-Total		. !	119,800	99,620	116,020	117,56
	Total Revenue Tr	ansport					
	Services			2.497.216	2,507.070	2,481.470	2,541,668
5	HARBOUR AND PIL RECEIPTS	OTAGE		ļ			
	Formage Dues			422.110 j	530,000	402,560	535 000
	Light Dues Pilotage Dues			87,285	100,000	84,190	114,844
	Shipping Fees (N	lerchänt		100,812	115.000	101,330	115.000
	shipping Act). Survey Fees (Ship		 Paities	244	500	250	300
	Prevention Ord		uantes	932	1.000	970	1.000
	Official Publication		!	1209	500	700 700	200. i
	Miscellaneous Surveying & Droc	leinė '	- 11	42,726	30,000	21,000	15.00
	50. 10 mg & 13100	- GINE	• •	655 218	777.000		10,000
	l		:	815,318	177.000	610,500	792.044

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### SUMMARY SHOWING APPORTIONMENT OF ESTIMATES TO RAILWAYS, STEAMERS, ROAD MOTOR SERVICES, AND HARBOURS.

	Actual 1958		Approved 1959		Revised 1959	ļ	Estimate 1960	
East Coast Railway —	\$	\$	<del></del> s	S	\$	5	\$	\$
General Charges Superintendence Operating Expenses	247,621 88,394 1,077,717		224,402 104,383 1.167,535	general in the	240,703 104,534 1,100,535		242,401 121,706 1,126,536	
Receipts  West Coast Railway —	1,413,732 752,690	661,042	1,496,320 800, <b>000</b>	696.320×	1,445,772 730,000	715,722	1,490,643 748,950	741,693
General Charges Superintendence Operating Expenses	26,570 454 442		58.968 32,224 467.089		63,342 31,859 467,089		63,788 36,221 469,824	
Receipts	546.175 403,310	142,865	558,281 387,950 <sup>2</sup>	170.331	562,290 395.950	166,340	569.833 408,650	161.183
Capital Charges		803,907 159,825		866,651 164,850		882,112 164,850		902,876
Deficit: Railways Total		963,732		1.031.501		1.046,962		1,065,056
Shipping —		-						210001000
General Charges Superintendence Operating Expenses	1632 920		181,262 102,737 1,668,252		196,363 102,952 1,566,252		197,748 132,158 1,567,870	
Receipts	1,924.849 1,221,416	703,433	1,952,251 1,219,500	732,751*	1,865.567 1,239.500	626,067	1,897,776 1.266,500	631,276
Capital: Charges Deficit: Steamers		55.369 758.802		55,932 788.683**		55,932 681,999		57,189 688,465
Total Deficit: Railway & Steamers		1,722,534		1,820,184*		1,728,961	1	1,753,521

<sup>\*</sup> Operating Loss

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#### SUMMARY (Cont'd.)

	and the second of the second or	- > > m (c + 4.4)		Manual Standard of Age Ad and				trime" we will !
granda. No state a	Actual 1958		Approved 1959		Revised 1959		Estimate 1960	<i></i>
<b>5</b> 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$	3	ş	s	\$	S	s	s
Barrica—Potaro Road Motor— Superintendence General Charges Operating Expenses	58,647		2,989 54,112 106,151		2.988 57,008 106,151		2.767 57.411 102.469	
	169,613	1	163.352		166,147		162.467	
Receipts	119,800	49,813	99,620	63,632*	116.020	50,127	117.568 1	45,079
Renewals and Replacements — Capital Charges		,,285	0 APP 100	1.946	1	1.946	Pe 1130111 000	1,400
Bartica — Potaro	i	51,098	Ag g sh steriff	65.578		52.073		46,479
Fotal Deficit Railways & Steamers Brought Forward		1.722,534		1,820,184	}	1,728.961		1.753.521
Total Deficit Rlys, Steamers . Bartica—Potaro Services —		!	ab *			- *-		
Cost to the Colony		1.773.632		1.885.762	t produced to Augu 2	17,810,034		1.800,000
Harbon and Pilotag — Receipts General Charges Engineering —	78.196	655.318	72.683	777 000	76.011	610.500	76.548	792,044
Superintendence	11,880 371,935	462.012	12.691 466.941	552,315	12,691 466.941	506,643	19,220 466,276	562,044
	·	193,306		224.685	wh.	103,857		230,000
Capital Charges	ı	3,449		3,041	1	3.041	1	5.000
Net Receipts — Harbour & Pilotage	d d	4 no utratina.		No. Larente militare	-	-	+ am. s mmaam	÷
Services	. 1	1 189,807	!	221.644	<u> </u>	100,816	i	225,000

<sup>(</sup>a) To be voted for 1960 under Head 48 sub-Head 1. Net Deficiency.

<sup>(</sup>b) To be transferred in 1960 to General Colonial Revenue under Head X Miscellaneous, Subhead 8.

<sup>(</sup>c) This includes \$5.187 which is the difference between amount paid in by the Rice Marketing Board for Rental of Premises and Interest actually paid on Capital.
Operating Loss.

#### APPENDIX B.

#### ESSEQUIBO ESTATES — ANNA REGINA DETAILS OF EXPENDITURE — 1960

#### HEAD 23-LAND DEVELOPMENT-SUB-HEAD 7

	ITEMS			Amount	Total
	6.17.4.0.176			\$	\$
1.	SALARIES				
	Clerk (A14) Assistant Clerk (B4) Store-keeper (B4) 3 Office Assistants on C1b 4 Field Foremen—1 on (B8)	1.		2,400 1,776 1,728 3,230 1,584 3,398 758	
	Assistant Carctaker Rest House (C8) Slotes Attendant (C3)			516 1.102	16,492
3.	DRAINAGE AND IRRIGATION Maintenance of dams, trenches & structures			4	40,700
3.	FIXED CHARGES Drainage and Irrigation Assessment Rates	9.	1972		20,500
4.	MAINTENANCE OF DAIRY FARM & P.	ASTURES			6.142
5.	UPKEEP OF RESIDENTIAL AREAS	2.5			3,296
6	MISCELLANEOUS				5.170
**.	CONTINGENCIES				3,000
					95.300

## ESSEQUIBO ESTATES, ANNA REGINA DETAILS OF REVENUE — 1960

HEAD IV-FEES OF COURT-SUB-HEAD 20.

Sub-Heads	4	Approved Estimate	Estimate 1960	Comparison	with 1959	
500-neaus		1959	1700	Increase	Decrease	
	-	\$	\$	\$	\$	
Rice Land Rent-Anna Regina		52,500	53,390	800		
Rice Land Rent-Devonshire C	Castle	6,000	7,400	1,400		
House Lot Rents		3.000	3.500	500		
Business Lots		370	470	100		
Water Rates—House Connection	ns	180	180			
Agistment Fees		3.600	3,666	1		
Dairy Farming	- 4	1.550	1.550	(		
Provision Land Rent-Anna R	Севіня	6,000	6.000	1		
Provision Land Rent Devonshire Castle		003,1	1.000	•	800	
Sale of House Lots		,	3.900	3.000		
			TF 199-1			
		75,000	80,000	5,000		

#### APPENDIX B.==Contd .i

# GOVERNMENT ESTATES, WEST DEMERARA— PLANEVHONS WINDSOR FOREST, LA JALOUSIE AND HAGUE DETAILS OF REVENUE — 1960

HEAD VERENTS SUBHEAD 2 COLONY TANDS

SECTIONS		Approved Estimate	Estimate 1960	tomperson with 1959		
		1954		Increase	Decrease	
		\$	\$	5	\$	
Windsor Forest & La Jalousie						
Rice Land Rents ;		71711	7,419	299		
Provision Farm Rents - 1		458	473	1.5		
Cane Farm Rents		446	.613	16"		
House Spot Rent-	1.4	10.	10			
Commenal Byres .		172	372			
Agistment Fees		3 3 4 2	3,600	258		
Maintenance Cultivation Area		52	52			
Miscellaneous	. 4	300	309			
		12.100	12,839	430		
Hague						
Rice Land Rents		5,326	5,361	35		
Magatenance rate on trechold hands		1,703	1,703			
Rents Residential Lots		52	52			
Provision Land Rents :		1,689	1.689			
Agistment Tees		480	480			
Viscellaneous		250	300	50		
		9.500	9,585	8.5		
Total		21,600	22,424	824		

#### APPENDIX B .-- (Contd.)

## GOVERNMENT ESTATES, WEST DEMERARA — PLANTATIONS WINDSOR FOREST, LA JALOUSIE AND HAGUE DETAILS OF EXPENDITURE — 1960

HEAD 23.—LAND DEVELOPMENT—SUB-HEAD 8

	ITEMS			Windsor Forest and La Jalousie	Hague	Total	Grand Total
١.	SALARIES Clerk (B4) 3 Field Foremen (C4)			\$ 1.152 2.400	\$ 576 £200	\$ 1,728 3,600	\$
				3,552	1.776	5,328	5,328
2.	DRAINAGE AND TRRI Maintenance of dams, tr and structures			9.200	6,500	15.700	15.700
3.	FIXED CHARGES	2.5	n n 1	12.510	630	13,140	13.140
4.	UPKEEP OF COMPOUN	NDS	+ -	200	250	450	450
5,	MAINTENANCE OF P AND BYRES	ASTURES	4 4	3,000	2.700	5,700	5.700
6.	MISCELLANEOUS			600	500)	1.100	1,100
7.	CONTINGENCIES			600	4(H)	1,000	1,000
			1				42.418

#### APPENDIX B ---(Conid.)

## VERGENOEGEN LAND DEVELOPMENT SCHEME. DETAILS OF EXPENDITURE — 1960.

#### HEAD 23. LAND DEVELOPMENT - SUB-HEAD 9.

	liens		Amount	Lotal
			*	\$
1	SAUARIES			
	2 Assistant Clerks (Lon B4, Lon C1 h		3,000	
	Office Assistant Ci 5		3,040	
	Field Foreman (C3)		1,200	
	Storekeeper (B4)	•	1,728	6,72K
2.	DRAINAGE AND IRRIGATION			
	Maintenance of dams, trenches and structures			24.937
3.	MAINTENANCE OF DAIRY FARM AND PASTURES			5,800.
ř.	HIXED CHARGES	-+		2,020
5	MAINTENANCE OF RESIDENTIAL AREAS	- •		2.600
б	MISCELL ANEOUS			4,025
				46.123

### VERGENOEGEN LAND DEVELOPMENT SCHEME

#### DETAILS OF REVENUE - 1960

HUAD IN FEES OF COURT SUB-HEAD 22.

Sub-Head			Appreced Estimate	Estimate 1960	Comparison with 1959		
			1039		Increase	Decreas y	
			*	Ś	s	\$	
Ries Land Renes			22,45 ,	25,932	3,476		
Lann Land Rents			1,656	830		835	
House Lot Rents		d =	1 , 100	1,708			
Sea Mill Rents			Ptv	230	180		
Agisment Fees	• 1	p *	3,000	2,700		ijn }( *	
Cos Pen Rent		» «	¥ 19 ~	2.250	Triel		
Interest programs	4.3.	6 0	2.00	1 350		Ğ2‡	
Sale of Home Lots			3.7.%	260,8	7.24-3		
Mugallaneous	- 0		1.27.20	1,98.1			
						as19-as	
			47,11,50	4.350	e1.1(p)		

#### APPENDIX B.—(Contd)

## CANE GROVE-LA BONNE MERE LAND DEVELOPMENT SCHEME DETAILS OF EXPENDITURE — 1960.

#### HEAD 23 LAND DEVELOPMENT—SUB-HEAD 10

	Items					Amount	lotaì
			-			m = 1	
						\$	\$
1.	SALARIES						
	Cierk (A14) Assistant Clerk C1 b	4-3				2,400	
	2 Office Assistants one (C6)					768 1,913	
	4 Field Foreman - 1 (B8)	•	4.			1,51.	
	i{C3'						
	2(C6)			4.1	1.4	4,512	
	Storckeeper (B4)		*- *	•		1.728	
	2 Watchmen (C6) 2 Koker Attendants (C8)					1.920	
	Pump Attendant (B2)	• •	• •	• 1	* *	2,040 1. <b>728</b>	
	1 Stockminder (C8)					864	17,873
	Total (C.C.				1	1 6 914 2	17,075
2,	DRAINAGE AND IRRIGAT Maintenance of dams, trend		structu	res .	!		45,000
3.	MAINTENANCE OF DAIRY	/ FARM	AND	PASTURES	P 4		5,5th
4	MAINTENANCE OF COCO	NUT AR	EAS		- 1		15,600
$\mathcal{S}_{_{4}}$	MAINTENANCE OF RESID	ENTIAL.	ARE	AS			2.500
6.	FIXED CHARGES						
	East Demerara Water Con	servancy	Assess	ment	* *		6,500
7.	MISCELLANEOUS	•	* 1				3,000
8.	CONTINGENCIES						2,200
					-		98.173

### CANE GROVE-LA BONNE MERE LAND DEVELOPMENT SCHEME

#### DETAILS OF REVENUE — 1960

HEAD IV—FEES OF COURT — SUB-HEAD 25.

Sub-Head			Approved Estimate, 1959	Estimate 1960	Comparison	with 1959 Decrease
			•		street is d	
			\$	\$	\$	\$
Rice Land Reats		4 6	33,673	37.577	3.90#	
Provision Land Rents			5.673	6,449	7%	
Sale of Coconut Plants	1 +	• •	3()()			30x :
Agistment Fees	* 1		3.150	3,150		
Rental of House Lots	•	• 1	1.302	1,431	129	
Dairy Farm	* *		5,400	5,445	45,	
Rental of Business Lots	4 1		412	408		A_
Sale of Coconuts			17,100	16,000		1,10
Sale of Seedling Nuts			900	6,750	5.850	
Sale of House Lots				3,290	3,200	
Miscellaneous		* 1	1,590	1,590		
= 4 PP P 1	•	*17	69,500	82,909	12,560	

#### APPENDIX B.

#### CHARIFY—AMAZON SCHEME

#### DEFARS OF EXPENDITURE - 1960.

#### HEAD 23\*\*LAND DEVELOPMENT — SUB-HEAD IT

	fte	m>				Amount	Fotal
						\$	\$
å	SALARIES						
	Supervisor (B4) Stuice Attendant (C6)		(** = (-(7)	+	1.0	1,728 <b>960</b>	2,688
	DRAINAGE AND IRRIGA	VITON					
	Maintenance of dams, tre	enches a	nd structur	res			3.000
4,	MAINTENANCE OF RES	IDENTI	AL ARE	15 : .			1,000
4.	UPKEEP OF MARKET A	ND CO	MPOUND				700
۲.	MISCELLANEOUS		_		-		200
tı.	CONTINGENCIES ,						1,000
							8.588

#### CHARITY—AMAZON SCHEME

#### DETAILS OF REVENUE - 1960

#### HEAD IV-FEES OF COURT-SUB-HEAD 27

Sub-Head		å	Approved Estimate	Estimate 1960	Comparison with 1959		
			1929		Increase	Decrease	
				<b>s</b> !	\$	\$	\$
House Lot Rents			4	1.750	1.750		
Cultivation Lot	Rents	,		690 "	600		
Business Lot Re-	nt>			1,200	1,200		
Market				2,000	3,000	1.000	
Purial Fees		A 4"		50	50		
			,	5,600	6,600	1.000	

#### APPENDIX B

#### MARA LAND DEVELOPMENT SCHEME.

#### DETAILS OF EXPENDITURE - 1960.

#### HEAD 23 - LAND DEVELOPMENT - SUB-HEAD 12

	-						
	flen	N				Amount *	Total
	\$   w m		4 - 12 - 40			1	
						\$	\$
1	SALARIES				1	er wer	
1 -	Clerk-inCharge (A 14)	,				2.400 :	
	Storekeeper (B 4)					1,728	
	Assistant Clerk (B8)					1.620	
	2 Office Assistants (C6)			4		1.668	
	Caretaker Rest House					816 "	
	Foreman Mechanic (B2)					1,896	
	Field Foreman	*				1,548	11.676
7	DRAINAGE AND IRRIGA	TION					
	Sluice Attendants		4.1			1,720	
	Cleaning trenches				- 1	14.650	
	Weeding and grading dam	18	7.4			8.000	
	Upkeep of kokers, bridges	s and cl	heck sluid	ies ,		3,000	27,370
3.	GENERAL MAINTENANC	1:				1	
	T: 1 C 12 1					5.200 ±	
	Care of horses		* 9	*-1		200	
	Upkeep of compounds (Ga	irage an	d Rest H	OUSCI	1	900	
	Watchmen	-		4 -	10.7	1.560 '	
	Upkeep of Rest House (Re	enewals	and repla	icements)	Th	300	8,160
4.	MAINTENANCE OF LIGH	TING	PLANT				
	Attendant, Fuel and Spare					2.230;	2.23
	•					1	2,2.
5.	WORKSHOP				4	1	
	Wages					8,500	
	Replacements		7			3,500	12,000
6.	OPERATION OF LORRY						
	(Including care and maint		of vehicle	es, fuel	1		
	wages to drivers and port	ters		4 5		4.000	4,000
7.	CONTINGENCIES				1	5.000	5.000
-	6 office 64 of the district				-		
							71) 427
						7	70.436

#### APPENDIX B.

#### MARA LAND DEVELOPMENT SCHEME.

#### DETAILS OF REVENUE - 1960

#### HEAD IV — FEES OF COURT — SUB-HEAD 28.

Sub-Head			Approved Estimate	Estimate 1966	Comparison with 1959		
Name and the second of the second	~ •		1959		Increase	Decrease	
			\$	\$	\$	\$	
Rice Lands Rents*			12,000	27,363	15,363		
Homestead Rents*			2,200	4,687	2.487		
Farmstead Rents*	* *	a +	4,250	9,450	5,200		
Agistment Fees	1 2	• •	550	•		55	
Miscellaneous		4.4	500	500			
THE RESIDENCE AND ADDRESS OF THE PARTY OF TH	mam no neo -	* Agradustration :	\$19,500	42,090	22,500		

#### APPENDIX B.

## GARDEN OF EDEN LAND DEVELOPMENT SCHEME DETAILS OF EXPENDITURE - 1960.

#### HEAD 23 -- LAND DEVELOPMENT -- SUB-HEAD 13.

	lights					Amount		fotal
4 ,	SALARIES AND WAGES				4	\$		2
	1 Clerk B4		.,					1,680
***	DRAINAGE AND IRRIGATION	N	4					7.500
4	FIXED CHARGES .							
	Water Assessment rates			( -	1 -			1.0(n)
¥.	UPKEEP OF COMPOUND							S(m)
Ψ,	OPERATION AND MAINTEN. LAND KOVER	ANCI	F ()}•					600
6,	MISCELLLANEOUS .				4			5476
-,	CONTINGENCIES		y 4					300,0
							ŗ.	
								12.780

#### APPENDIX B.

## GARDEN OF EDEN LAND DEVELOPMENT SCHEME DETAILS OF REVENUE - 1960

#### HEAD IV FEFS OF COURT - SUB-HEAD 24.

Sub-Head		Approved Estimate	Estimate 1960	Comparison with 1959		
		1959		Increase	Decrease	
		\$	c	\$	\$	
Farmstead Rents (Clay)		•	2.317	ď	F	
Dairy Farm Rents (Pegasse)	,		3,290			
			5.600		•	

#### APPENDIX B.

#### ESSEQUIBO ESTATES, ANNA REGINA

## OPERATION AND MAINTENANCE OF AGRICULTURAL MACHINERY DETAILS OF EXPENDITURE — 1960

#### HEAD 23—LAND DEVELOPMENT—SUB-HEAD 15.

		Amount	Total					
-		\$	\$					
1.	SALARIES AND	WAGES						
	Mechanic, Garage	e (B2)	-				2,328	
	Mechanic, Field (	B4)	٠.				1.800	
	2 Checkers						2,204	
	4 Assistant Mecha	anics					5.000	
	4 Apprentices					. ;	1.750	
	Operators						16,000	
	6 Watchmen						3,000	
	General Labour						4,000	36,082
2.	REPAIRS, REPLA		TS. FUE	LAND				
	LUBRICANT	15	* 1	• •	• •	• • •	1	45.000
3.	MISCELLLANEO	US	* *			;	;	5,000
			-					
							!	<b>86</b> ,082

## ESSEQUIBO ESTATES, ANNA REGINA OPERATION AND MAINTENANCE OF AGRICULTURAL MACHINERY DETAILS OF REVENUE — 1960

HEAD IV—FEES OF COURT — SUB-HEAD 21.

Sub-Heads	Approved Estimate Compar Estimate 1960	Comparison	son with 1959		
July Heady	1959	1700	Increase	Decrease	
-	\$	\$	\$	\$	
Clearing and Levelling Rice Lands	52,000	52,000			
Transporting Materials	3,900	3,900			
Digging Trenches	40.000	45,300	5,300		
Miscellaneous	3,600	3,800	200		
	\$99,500	105,000	5,500		

#### APPENDIX B

#### VERGENOEGEN LAND DEVELOPMENT SCHEME.

### OPERATION AND MAINTENANCE OF AGRICULTURAL MACHINERY

#### DETAILS OF EXPENDITURE - 1960

HEAD 23-LAND DEVELOPMENT-SUB-HEAD 16.

	Items			4	Amount	Total
	ttettis			1	Amount	Total
-		*	64 m m	-		mala de
1.	SALARIES AND WAGES				S	5
	Garage Workmen and Apprentices	* *			3.500	
	Tractor Operators		* =		7.000	
	Watchmen				6(10)	11,160
2.	RENEWALS, SPARE PARTS AND	FUEL			5	10,000
3.	CONTINGENCIES	. ,			ė.	500
-				, -		
				-	i	21.600
-						

# VERGENOEGEN LAND DEVELOPMENT SCHEME. $\begin{tabular}{ll} \textbf{OPERATION AND MAINTENANCE OF AGRICULTURAL MACHINERY} \\ \textbf{DETAILS OF REVENUE } &= 1960. \end{tabular}$

HEAD IV.—FEES OF COURT — SUB-HEAD 23.

Sub-Head	1	Approved Estimate	Estimate 1960	Compatison	
		1959		Increase	Decrease
	Į	\$	\$	\$	s
Cleaning and Levelling Land		24,000	16,400		7.600
Digging Trenches		6,100	7.900	1,800	
Transporting Paddy	1	2.400 (			2,400
Transporting Sundries		1.200	1,200		
Miscellaneous (Workshop)	700	500		200	
an appel on Man Start in Printing	-	11 0 110 1	14.6 to a belieform 14.61		er Steen (Care
	-	34,400	26,000		8,400

#### APPENDIX B.

# CANE GROVE-LA BONNE MERE LAND DEVELOPMENT SCHEME OPERATION AND MAINTENANCE OF AGRICULTURAL MACHINERY. DETAILS OF EXPENDITURE, 1960

HEAD 23—LAND DEVELOPMENT—SUB-HEAD 17

	JTE	EMS				Amount	Total
_	4 400		4 -		1	į	
					:	\$	\$
1.	SALARIES AND WAGES				į		
	Mechanic Foremen (B2)	.6. +	- +			900	
	Garage Workmen and Appr	rentices	a =		* * 1	2,000	
	Tractor Operators	6 b				1.000	
	Watchman ,		b b	* *	* (	500	
	Lorry Crew	* *	* *	* •	• •	1,000	5,400
2.	RENEWALS, SPARE PAR	TS AND	FUEL		* 4		3,500
3.	MISCELLANEOUS	<b>a a</b>	+ +-		4 *		838
	and the second s	mbb.				ΞŽ.	
							9,738

# CANE GROVE LA BONNE MERE LAND DEVELOPMENT SCHEME OPERATION AND MAINTENANCE OF AGRICULTURAL MACHINERY DETAILS OF REVENUE—1960.

HEAD IV—FEES ●F COURT—SUB-HEAD 26.

Sub-Heads	1	Approved Estimate	Estimate 1	Comparison with 1959		
Sub-Heads	į	1959	1240	Increase	Decrease	
- 4 10 36 14(315		\$	\$	S S	\$	
Bulldozing	1	31.750	6,000		25.750	
Ploughing and Harrowing	* * 1	4,050	500	_	3,550	
Trailer Hire	1	1.600	2,000	400		
Lorry Hire		1,000	1,000	:	) )	
Miscellaneous (Workshop)		1,600	500	ļ	1,100	
	P	40,000	10,000	* 1	30.000	

#### APPENDIX C

## STATEMENT OF EMOLUMENTS RECEIVED BY OFFICERS IN ADDITION TO THE SALARIES VOTED IN THE ESTIMATES

	Name of Officer		Office		Other Public Service	C;	Pands	Other Source
A	4. Canya Divina		therk of the Legislature		Control Mr. C.H. Control David		* C.	<b>%</b> o.
			Principal, Queen's College		Secretary, Mirchell Trust Fund Lecturing, Evening Science Classes		72,00 505.00	
	તેન		do		Marking Teachers' Examination Papers		25.00	
N.	E. Cameron	• • •	8Sur. Mașter. do	•••	do.		53.00	
	do do		do da		Fees, Lond Surveyors' Lectures	- • •	243.00	
C.	F Barker		do		Marking Land Surveyors' Fram. Papers Lecturing, Evening Science Classes		90.00 825.00	
	I. Trotz		Master, Queen's College		do.		525.00	
	do		do	• • •	Lecturing, Govt. Technical Inst.		60,001	
	Hetram	'	do do	•••	do.		100.00	
	R. R. Allsopp Yhap		do		do. da,		88.00 200.00	
	Ramsampiy		do		Lecturing, Evening Science Classes		690.00	
R.	Clarke		do		de -		525,00	
σ.	ilo.		do	• • •	Lecturing, Chemist & Druggist Evam.		£20.00 °	
1.	Lewe ilo	. • •	do		Lecturing, Evening Science Chases		660.00	
В.	A. Esre		do		Azeturing, Govi. Technical Inst do.	,	500,00 176,00	
	ďυ		do				34.00	
	F. M. Boland		do		Lecturing, Evening Science Classes		525.00	
	H. Narayan	٠.,	dis		do.		1.115.00	
	R. Burrowes 5- L. Dolphiu		do do	• • •	Lecturing, Gove, Teathing College do.		425.00	
.11 (-	ત્રે જે જે જે જે જે જે જે જે જે જે જે જે જે		άο		Schools' Broadcasting		300,00 400,00	
R.	London		ile,		Lecturing, Govt. Technical Institute		184.00	
	I. Niles		(in	•••	Lecturing, Evening Science Classes	***	113.00	
	Jackson C. C. D. a	,	<u>(i)</u>		Lecturing, Govt, Technical Institute		02.00	
	C. G. Potter A. L. Brown		do do	• • •	Lecturing, Govt, Training College Lecturing, Govt, Technical Institute		93,00	
	A. Lall		đo		Lecturing, Evening Science Classes		190.00 180.00	
			Official Receiver, Public		Trustee, Est., P. L. de Saffon, deceased		1 0.00	110.64
			Trustee and Crown Solicite	(1)				.,,,
			do	• • •	Trustee, Troting Trust Fund			22.45
1	E Hazlewood		do Trast Ofiico:		Trustee, Patoir Fund Clerk in Trustees, Est. P. L. De Saffon,			37.05
	THE THE WAY		TI (TIB CHARCE)		Deceased	- , .		240.00
R.	Persaud		Class I Clerk		Clerk, Trouman Trust Fund	,		120.00
	A. Hammond	•••	Class II Clerk	• • •	Secretary (ag.) Patoir Fund			120 00
	A. Matheson	•••	Chief Postmaster	•••	Registration of Birth & Death		191.50	
	R. Simon A. Phill	•••	Postmester do	***.	do do .		88.00	
	E. R. Simon		do		do		49,50 51,50	
	N. Seaforth	.,,	$d\alpha$		do		20.50	
	T. Noble	.,,	ďο		<u>do</u>		.82.50	
	B. Griffith	• • •	de Jo	···,	do		£7.50	
	Haynes A. Dorway		do do	• • •	do		128.00	
	O. Agard		de		do		126.50 101.00	
	T. Comminge		do		da		130.00	
	A. Ward		ďο		do		190.00	
	L. Botton	• • •	do do	• • •	do		8.50	
	H. Bishop A. Welch		do	- • •	do do		14. <b>0</b> 0 19.00	
	A. Carryl		do	• • • •	do		107.00	
	S. Beaton		do		dυ		1.00	
	A. Case		Postai & Telegraph Clerk	• • •	do .		28.50	
	N. Mahader R. Kissoon		લેલ તેલ		(6) do	•••	15,50 c.00	
	F. Henry		d.,		du.		6,00	
J.	H <sub>e</sub> Craig		do		do	•••	10.50	
	L. Dookwale		do 2		do		28.00	
	V. Jenne A. Gumbs	• • •	ਰੇਨ ਰੇਨ	• · ·	do d.,		11.50	
	S. Beaton	4 * *	Postmaster		Field Movemen	- , ,	35.00 ° 102.42	
₩.	V. Jenne		Postal & Telegraph Clerk		do		526.95	
	F. Parris		do		do		96.25	
	A, Bownian Charles		do do		đο 		12,12	
	W. Cohin	•••	do		do	- • •	126,00 577.50	
	Pryce		Rural Postal Assistant		do		168.69	
	N. Van Gronigen		Postal & Pelegraph Clerk		Station Allowance		120.00	
	N. Mahadeo		do do		do	- + +	16.00	
	E. Ferguson A. Bowman		ქი ქი	• • •	do ਹੋਨ		118,83	
	L. Anderson		Rural Postal Assistant		do	***	120,00 117,67	
₹'.	P. Bowen		do		do	511	100.00	
	D. Wilson		do		do		80.00	
	L. Crevalle Dettering		do do		do		91.11	
	A. Nurse	•••	do do	• • •	do 	• • •	120,67	
	A. Phillips		do		do		20:00 117:67	
J. I	P. Dvalsjugli		Investigation Officer		Revenue Protection		700,90	
	Beekles		do a .		do	;	48.93	
Es.	Daison		(11)		do	• • •	28.80	

#### APPENDIX C .-- (Contd.)

### RETURN OF EMOLUMENTS RECEIVED BY OFFICERS IN ADDITION TO THEIR SUBSTANTIVE SALARIES.

Name of Officer	Office	Other Public Service	Government Funds	Other Sources
•			\$ c. ;	9
.L. Skey	Engineer in Chief	Rehab. Altowance	15.48	*
A. Robinson	Engineer in-Chief	Rehab. Allowance	720.00	
	•• • • • • • • • • • • • • • • • • • • •	Part Time Lectures Government Technical	120.00	
		Institute	120.00	
.E. Gagan	Engineer	Rehab. Allowance	740.00	
Ashby	Assistant Engineer	Part time hectures Co vermoont Technical	t .	
•		Institute	619.00	
		X Ray Maintenance Medical Dept	160.00	
. Junor	Assistant Engineer	Part time Lectures Covernment Technical		
	l "	Institute	160.00	
. Manly	: Engineer	Rehab. Mowance	720.00	
I. A. DeSouza	Assistant Accountant	Clerical Assistance Stamp Commissioners	160.00	
. A. Caleb	tus! do.	(b), 417	180.00	
. A. Charles	Accountant	Secretary, Housing Loans Committee	** •	480
	do	Secretary, Sugar Industry Special Funds	84-0	200
	do. ***	Secretary, Trotman Trust Fund	***	60
liss E. P. Christian	il Souretary	Secretariat Allowance	72.00	
	do.	Typist Housing Loans Committee	* #**	90
liss 1, I, Luckhoo	do	Secretariat Allowance	72.00	}
. Lee-Own	Deputy Commissioner of			
	Lands and Mines	Lectures to students in Land Surveying	262.50	
. A. Sweetnam	Cartographer	Lectures to students in Land Surveying	255.00	
. I. Moniz	Secretary Board of Exam-	•		
	iners—Land Surveyors	Secretarial Duties	50.00	1
3. A. Barker	Town Planner	Lectures and setting papers in respect of	f	,
		Land Surveying Examinations	162.50	

## APPENDIX D. POST OFFICE SAVINGS BANK. ESHMATED EXPENDITURE AND INCOME FOR THE YEAR ENDING 31ST DEC. 1960.

r.A	PENDITURI	t			1		
Reimbursement to General Rever Post Of	nue in respect fice Savings	of Prov Bank.	ision und	er Head <sub>m</sub> .	40,	\$	\$
rsonal Emoluments (Fixed Estab				19*(*)		57,274 3,157	60,431
(6117460 1331	itoria michicy		15.4				00,4.5
imbursements to General Reven Departments and Indirect C		of Servi	ces by Sc	indry			
Rent Upkeep of Premises				4.5		7,478	
Upkeep of Premises	A 1	244	42.2			150	
Stationery	• (8)	4 -	+ 1+	- 4		1,800	
Travelling	F 4		* 1	5.4	, , 1	60	
Pension liability (1)		6.5		1.4		15.108	
Proportion of Treasury Office	rs' Salaries	1.0		70			
Proportion of Audit Officers	Salaries	4.4	675	4.4		2.750	
Stationery Travelling Pension liability (1) Proportion of Treasury Office Proportion of Audit Officers Proportion of Postmasters' Sal	aries			7.0	e(4)	17.670	
rependent of framiliant	Connect to the	iries. G.	P.O.		F 1 14	560	
Postage		1 (2)	-50.5	4.4	4.6	6.000	
Telegrams Telephones	*		(874		- 0	250	
rerephones	4.5	5.7	#11 b	10.00		240	52,140
rect Expenditure.					(d .)4		
Temporary Clerical Assistance Interest to Sundry Depositors			32.07	1.4		2.736	
Interest to Sundry Depositors			- 1			600,000	
Incidental Expenses	+:-					5,700	
Incidental Expenses Publicity and Thrift (2) Cost of Cables and Transfers	of Danista				7	300	
The state of the s	O. INCHARACTURE	es to Lo	ndon for	Investmen	ıt ,	4.000	i .
by Crown Agents (3)		+ 14	carities.	×140	. 1	4,000	
Equipment and Stationery for Maintenance of Accounting			i Maenin	es		7,000	1
Overtime Of Accounting	Macilities	1. *		r e		3.200 4.000	1
Leave Passage s Entitlement		7.0	* *	1 =	1	1.800	
Purchase of Home Safes	Ē	- 1	4.1	9.78		500	
Overtime Leave Passage s Entitlement Purchase of Home Safes Purchase of Two Accounting	Machines			10.00	100	26,000	655.23
		112	14.4	• 1	100	20,000	9,53,23
timated Profits Reserve Account					-		32.62
minaco i ibitis (veserve Account		٠.	• •		F-F		1
	INCOME						ĺ
Interest on Investments	13.40	-1+11-1				800,000	i
Interest on Investments Sale of Duplicate Passbooks Telegraphic Withdrawal Fees	4-					240	ì
						200	NO.

<sup>(1) 25%</sup> of the provision for personal emolument \$60.431.

<sup>(2)</sup> Increase required to meet demands for more publicity of the Bank.

<sup>(3)</sup> Decrease due to the investment of the Bank's funds in local Government securities.

#### APPENDIX E.

### ESTIMATED "LIQUIDITY" POSITION OF THE COLOMY'S SURPLUS BALANCE ON 31st DECEMBER, 1959.

General Revenue Balance \$1.12.58 Estimated Surplus—Recurrent Budget 1959	64.	***	\$ 5,191,618 1,493,875	<b>9</b> 6,685,499
Deduct				
Transfers to Development Fund-				
Estimated Surplus Recurrent Budget 1959	** 7	***	<b>5</b> 1,493,875	1,493,875
Estimated Free Surplus 81 12.59	***			\$ 5.19t.Bi8

Convenience   \$   \$   \$   \$   \$   \$   \$   \$   \$	Hend		1949.	1950.	1951.	1952.	1953,	1954.	1955.	195€.	1957	[958]	Revised Estimate 1959.	Estimate 1960,
Gerenteris Secretarial.  Gerenteris Secretaria			8	\$ :	\$ .	8	*	\$		ş	ę	9	\$	9
Gerenteris Secretarial.  Gerenteris Secretaria	Governor	!	45.666	44.581	46.623	50.634	40.516	16.751	70.314	74.146	69.257	64,337	58,000	51.851
Legislature			***				16.672	32.761		11.353	42,559	13,798	16,000	11.684
Agriculture 67,179 613,084 979,880 2048,95 1115,500 129,184 323,310 1,318,67 1,416,68 2,136,07 1,540,000 1,093,598 Analyst 18,487 6,000 60,000 60,000 60,000 1293,598 1,000 1,000 1,000	T 1 4			53.095	53.387		321,679							
Analysis (18.487 20.088 22.297 22.896) 24.366 21.367 24.36														
March   Marc														
Caster   Housing, etc.   Sp. 10   52   58   599-010   991-50   \$290.502   75,123   71,837   71,131   \$9,700   \$51,010   \$50,000   \$30,408   \$40,600   \$40,														
Chief Secretary   Office	Audit													
Establishment Central Ragistry Information Services  12.007 130.029 130.020 13			3b, 1:50											
Control Registry						- +	83,262							
Information Services		٠.				•		63,363	109 385	123.886	180 321	H3.449	159.000	168.862
Colorad Secretary's Office   180,020   190,029   146,926   177,038		4.1												
Coloring Secretary's Office   186,000   130,229   146,925   177,623   177,604   177,605   177,	Information Services		18.007	22.091	22.086		26,556	142,500	218,181	256.354	321-077	190.464	172.000	180.297
Development   Communication			136.020	130.229	146.925	177 623								
misstoner   16,111   16,822   16,009   20,371   13,700   10,000   112,803   120,000   203,765   200,000   203,765   200,000   203,765   200,000   203,765   200,000   203,765   200,000   203,765   200,000   203,765   200,000   203,765   200,000   203,765   200,000   203,765   200,000   203,765   200,000   203,765   203,000														
System   11.211   34.968   26.972   64.44   77.06   85.772   137.76   129.05   118.763   129.603   129.603   129.003   129.005   129.0	<del>.</del>		16 111	16.832	18 609	20 271								
Co-operative							57,006		113.790	190 (69	110 858		10.000	
Castoms and Excise   186,601   197 478   21,2877   22,807   226,007   30,														
Designation   Designation														
Department   Dep		* 1	180.603	191915	\$13.991	2.31 01 1	555,3433	327 1, 5130	185,112	310, (30	5111.103	9,00 101-3	2.72.000	(O)()(3)()
Do.   Annually recurrent   1,944,281   2,516,448   2,537,532   291,146   2,535,919   3,151,285   199,650   3,063,285   322,758   300,000   357,848														
Education—Queec's College 1,944,281 2,516,448 2,507,582 2,711,450 2,839,09 3,131,28 1,179,680 3,208,398 3,227,78 1,003,101 2,000 1,0				4.5										
E-ligationQueece Scalings   St.866   80.794   91.56   10.966   120.566   120.566   130.885   211.700   208.610   212.754   265.111   265.000   58.560   58.600	Do. Annually recurrent	12												337,844
Education	Education		1.934.281	2.516.448	2 697,832	g 91.1.135	9.838.949	3.151.128	1, (99, 650	5,308,398	5 228,785	5.603,054	6.150.000	1
Do.   The Bishop's High   School   S8,199   66,052   66,771   67,208   68,500   77,119   91,961   107,206   107,726   107,715   117,531   175,600   111,054   117,531   175,000   111,054   117,531   175,000   111,054   117,531   175,000   111,054   117,531   175,000   111,054   117,531   175,000   111,054   117,531   175,000   111,054   117,531   175,000   111,054   117,531   175,000   111,054   117,531   175,000   111,054   117,531   117,53			51.866	80.791	91,565	984,001	120,566	158.189	211 700	208,619	212.751	265,111	265.000	
School   School   68,990   66,962   66,771   67,208   65,530   77,19   91,961   107,296   107,715   117,541   125,000   111,951   115,541   125,000   111,951   115,541   125,000   111,951   115,541   125,000   111,951   115,541   125,000   111,951   115,541   125,000   111,951   115,541   125,000   111,951   115,541   125,000   111,951   115,541   125,000   111,951   115,541   125,000   111,951   115,541   125,000   111,951   115,541   125,000   111,951   115,541   125,000   111,951   125,000   111,951   125,000   125,														0.846,955
Essequebo Boy's School   68.201   62.500   62.127   65.679   66.310   77.289   82.983   89.496   91.529   91.773   91.000   91.11.551			58 199	66 952	66 777	67.208	65.530	77 149	93,963	107.296	107.715	117.834	1.75.600	1
Finance Secretarial		•												111 053
Do.   Statistical Bureau														
Do   Central Registry   12,517   13,570   136,580   113,031   137,107   133,885   123,000   141,779   Do   Central Registry   12,117   14,530   19,100   20,266   22,121   21,179   25,000   26,407   Do   —Licence Revenue   1,226   15,120   15,12								2.1.22.2	11,019		11.010	16 120		
Do.   Central Registry			• • • •	***					(1)(1)		105 105			
Do				***	145									
De	Do. Central Registry .		***	• •		***	12.117	11,530	19.3 •0	20,266	22,121	21 179	25.000	26,407
De	Do -Licence Revenue ,	,	1					1,226	15.120	60, 12:3	65,136	63,045	68.000	69,041
Fire Protection         148.038         227,849         176.020         180,962         286,996         07,75         A77,806         Lat.001         #26,854         E01,652         428,000         196,935           Forest         171,197         139,828         158,820         39,369         225,172         272,123         355,490         436,680         58,176         682,128         625,000         695,129           Gaological Survey         28,084         23,540         32,559         39,188         11,110         19,012         52,265         31,078         176,796         260,000         217,916           Labour         61,132         64,639         71,526         77,944         78,353         101,861         126,352         121,786         135,656         160,710         175,000         181,084           Land Development         152,932         190,667         186,619         200,063         290,509         216,039         127,799         355,241         307,919         319,365         382,009         410,400           Land Development         100         100         100,063         110,000         11,000         12,171         41,196         633,141         617,979         665,000         692,783           Loc	DoInfand Revenue .		51,014	51.453	49.285	49.483	55.047	65.471	89,447	90.700	97 208	107.672	138.00●	153,638
Porest   171.197   139.828   158.820   309.369   225.172   222.123   335.190   436.680   508.176   682.928   625,000   605.129     Gaological Survey   28,084   23.540   37.250   39.138   11.110   19.012   58,265   31.078     Interior   80.660   105.472   99.886   100.146   111.850   136.657   186.684   179.947   176.796   206.000   217.916     Labour   61.132   64.639   71.526   77.944   78,353   101.861   126.352   121.786   135.656   160.710   175,000   181.084     Lands & Mines   182.932   199.667   198.619   200.003   209.569   216.026   92.799   345.211   337.919   319.995   382.009   410.400     Land Development   200.003   209.569   216.026   92.793   345.211   337.919   319.995   382.009   410.400     Law Officers   35.203   38.756   19.018   15.969   11.000   51.341   83.526   81.876   85.024   88.352   103.000   125.088     Local Government   400.593   505.237   167.598   550.888   720.780   366.517   101.453   290.073   309.535   301.143   382.000   334.905     Do. —Social Welfere   35.241   54.409   70.633   87.662   82.882   102.311   105.731   191.897   204.788   102.727   101.000   105.493     Do. —Photation Service   35.241   54.409   70.633   87.662   82.882   102.311   105.731   191.897   204.788   102.727   101.000   105.493     Madical   657.284   604.402   679.152   688.191   718.812   819.817   1070.784   105.630   114.813   165.089   123.000   126.665     Do. —Bacteriological   45.982   82.509   54.028   58.116   62.821   74.481   78.535   114.786   124.66   144.756   166.000   106.964     Do. —X-Ray   25.221   28.949   30.742   37.664   32.921   31.851   13.568   18.267   77.532   113.016   95.000   101.559     Do. —Hospitals and   Dispensaries   1.623.954   1.856.378   2.321.487   2.367.950   2.891.566   3.319.815   0.604.43   1.33121   3.939.941   4.250,000   4.487.755     Do. —Bacteriological   1.623.954   1.856.378   2.321.487   2.367.950   2.891.566   3.319.815   0.604.43   1.33121   3.939.941   4.250,000   4.487.755     Do. —Bacteriological   1.623.954   1.856.378   2.321.487   2	Do Currency Office		4.881	10 346	12 010		11.908	11,258	2.974					
Porest   171.197   139.828   158.820   309.369   225.172   222.123   335.190   436.680   508.176   682.928   625,000   605.129     Gaological Survey   28,084   23.540   37.250   39.138   11.110   19.012   58,265   31.078     Interior   80.660   105.472   99.886   100.146   111.850   136.657   186.684   179.947   176.796   206.000   217.916     Labour   61.132   64.639   71.526   77.944   78,353   101.861   126.352   121.786   135.656   160.710   175,000   181.084     Lands & Mines   182.932   199.667   198.619   200.003   209.569   216.026   92.799   345.211   337.919   319.995   382.009   410.400     Land Development   200.003   209.569   216.026   92.793   345.211   337.919   319.995   382.009   410.400     Law Officers   35.203   38.756   19.018   15.969   11.000   51.341   83.526   81.876   85.024   88.352   103.000   125.088     Local Government   400.593   505.237   167.598   550.888   720.780   366.517   101.453   290.073   309.535   301.143   382.000   334.905     Do. —Social Welfere   35.241   54.409   70.633   87.662   82.882   102.311   105.731   191.897   204.788   102.727   101.000   105.493     Do. —Photation Service   35.241   54.409   70.633   87.662   82.882   102.311   105.731   191.897   204.788   102.727   101.000   105.493     Madical   657.284   604.402   679.152   688.191   718.812   819.817   1070.784   105.630   114.813   165.089   123.000   126.665     Do. —Bacteriological   45.982   82.509   54.028   58.116   62.821   74.481   78.535   114.786   124.66   144.756   166.000   106.964     Do. —X-Ray   25.221   28.949   30.742   37.664   32.921   31.851   13.568   18.267   77.532   113.016   95.000   101.559     Do. —Hospitals and   Dispensaries   1.623.954   1.856.378   2.321.487   2.367.950   2.891.566   3.319.815   0.604.43   1.33121   3.939.941   4.250,000   4.487.755     Do. —Bacteriological   1.623.954   1.856.378   2.321.487   2.367.950   2.891.566   3.319.815   0.604.43   1.33121   3.939.941   4.250,000   4.487.755     Do. —Bacteriological   1.623.954   1.856.378   2.321.487   2	nt n . u		110.000	207 /110	150 030	120 (03)	ase one		i== . Or :	1 1 101	100 600	(22.3	135 000	oue nos
Geological Surveys   28,084   23,540   37,259   39,138   11,110   19,042   58,265   31,078   11,076   11,076   10,074   176,796   206,000   217,916   11,076   11,0	** .													
Interior												582,328		nua. 129
Labour 61.132 64.609 71.526 77.944 78.053 J01.861 126.552 121.786 135.656 160.710 175.000 181.084 Lands & Mines 182.932 199.667 198.610 200.063 209.569 246.006 12.799 335.211 337.919 319.965 382.009 440.400 Land Development 202.849 561.717 541.436 633.154 647.799 665.000 692.783 Law Officers 38.203 38.756 19.048 45.969 44.000 54.341 88.566 85.024 88.562 103.000 125.088 Local Covernment 400.593 505.237 467.598 500.838 720.780 366.517 401.453 290.073 309.555 961.153 382.000 334.905 Do.—Social Welfere 35.241 54.409 70.694 87.662 82.883 102.011 105.731 104.89 204.788 102.727 104.000 105.493 De. Probation Service Magistrates 170.767 485.728 246.841 223.777 298.954 283.976 346.200 354.28 105.084 105.565 100.000 421.937 Medical 657.284 604.402 679.452 688.191 743.842 849.847 1070.784 105.035 113.843 145.089 1.235.000 1.266,365 Do.—Bacteriological 45.982 52.509 53.628 58.446 62.821 74.481 78.353 114.750 122.667 144.756 166.000 106.964 Do.—X-Ray 25.221 28.949 30.742 37.664 32.921 34.851 13.568 18.267 70.532 113.016 95.000 101.559 Do.—Hospitals and Dispensaries 1.623.954 1.802.423 1.958.378 2.324.487 2.967.950 2.894.966 3.349.805 3.604.843 1.104.214 3.939.941 4.250,000 4.487.755	Geological Surveys													
Lands & Mines														
Lands & Mines	Labour													
Land Development			182.932	199.667	198-619	200,063	209 509							
Law Officers       38,203       38,756       19,048       45,969       11,000       51,841       83,526       81,876       85,024       88,552       103,000       125,088         Local Government       400,593       505,237       167,598       560,838       720,780       366,517       10,453       220,078       309,595       361,153       382,000       834,905         Do. Probation Service       35,241       54,409       70,603       87,662       82,882       102,311       105,731       91,882       204,788       102,772       101,000       105,493         Magistrates       170,767       185,738       216,841       223,475       238,851       283,976       346,200       351,428       357,840       392,555       100,000       421,937         Medical       657,284       604,402       679,452       689,191       713,812       819,817       1,070,781       1,055,376       113,816       1,656,365         Do.—Bacteriological       45,982       52,509       53,628       58,116       62,821       74,481       78,353       111,780       122,607       141,756       166,000       196,964         Do.—Hospitals and       1,623,954       1,894,994       30,742       37,664								203,539	561.717	→£1,136	633.154	617.979	665,000	692.783
Local Government 406,593 505.237 467.598 550.838 720,780 366.517 110,453 290.078 309.595 361.158 382.000 334,905 Do. —Social Welfere 35,241 54.409 70.634 87.662 82,882 102,311 105.731 101.827 204.788 102,727 101,000 105,493 Do. Probation Service	t			38.756	19.048		11,000	51.841		51,876			103 000	
DoSocial Welfere   35,241   54 409   70.634   87.662   82,883   102,311   105,731   101.847   204.788   102,727   101,000   105,493   Do. Probation Service   170,767   185,728   216.841   223,470   238.951   285,976   346,200   351.128   357.840   392,555   100,000   421,937   423,433   423,434   434,402   679,452   689,191   713,842   819,817   1070,781   105,630   113.843   1165,089   1,235,000   1,266,365   100,000														
De. Probation Service  Magistrates  170,767 185.728 216.811 223.470 238.951 283.976 346.200 351.128 357.840 392.555 160,000 421,937  Medical  55,931 57,000 59,082  Medical  657,284 604.402 679.152 689.191 713.812 819.817 1070.784 1055.670 113.813 1165.089 1.235,000 1.266,365  Do. —Bacteriological  45,982 52.509 53.628 58.116 62.821 74.481 78.353 114.780 122.667 141.756 166,000 196,964  Do. —X-Ray  Do. —Hospitals and  Dispensaries  1,623.954 1,802.429 1.958.378 2.321.487 2.367.950 2.894.866 3.349.800 3.604.813 1.34.211 3.939.941 4.250,000 4.487.755	5 1: 1 3 777 17													
Magistrates       170,767       185,738       216,811       223,473       298,953       283,976       346,200       351,148       357,840       392,555       100,000       421,937         Medical       657,284       604,402       679,452       689,191       713,812       819,817       1070,784       1 055,410       113,813       1 165,089       1,235,000       1,266,365         Do.—Bacteriological       45,982       52,509       53,628       58,116       62,821       74,181       78,353       111,780       122,667       141,756       166,000       196,964         Do.—X-Ray       25,221       28,949       30,742       37,664       32,921       31,851       13,568       48,267       76,532       113,016       95,000       101,559         Do.—Hospitals and Dispensaries       1,623,954       1,802,429       1,958,378       2,321,487       2,367,950       2,894,866       3,349,815       3,604,43       1,34,214       3,939,941       4,250,000       4,487,755	D D L . ' D '													
Medical       657,284       604.402       679.452       689.191       719.812       819.817       1 070.784       1 056.876       113.813       1 165.089       1,235,000       1,266,365         Do.—Bacteriological       45.982       52.509       53.628       58.116       62.821       74.481       78.353       111.780       122.607       141.756       166,000       196,964         Do.—X-Ray       25,221       28.949       30.742       37.664       32.921       34.851       13.568       48.267       70.332       113.016       95.000       101,559         Do.—Hospitals and Dispensaries       1,623.954       1,802.429       1.958.378       2.321,487       2.367.950       2.894.866       3.349.805       3.604.843       1,134.214       3.939.941       4.250,000       4.487.755	36 11 1					2012 150			216. 200	45.6 148				
Do.—Bacteriological       45.982       52.509       53.628       58.116       62.821       74.481       78.353       114.780       122.667       341.756       166.000       196.964         Do.—X-Ray        25.221       28.949       30.742       37.664       32.921       34.851       13.568       48.267       77.532       113.016       95.000       101.559         Do.—Hospitals and Dispensaries        1,623.954       1,802.429       1.958.378       2,321.487       2,367.950       2,891.866       3,345.805       3,604.43       1,134.211       3,939.941       4,250,000       4,487.755	Mad:==1													
Do.—X-Ray 25,221 28,949 30,742 37.664 32,921 31.851 13.568 48.267 79.532 113,016 95,000 101,559 Do.—Hospitals and Dispensaries 1,623,954 1,802,429 1.958,378 2,321,487 2,367,950 2,891,866 3,345,805 3,604,843 1,334,214 3,939,941 4,250,000 4,487,755	T 10													
Do.—X-Ray 25,221 28,949 30,742 37,664 32.921 31.851 13.568 18.267 77.532 113.016 95,000 101,559 Do.—Hospitals and Dispensaries 1,623,954 1,502,429 1.958,378 2.321,487 2.367,950 2.894,566 3.349.847 3.604,343 1,134.211 3.939,941 4.250,000 4,487,755		••;												
Dispensaries 1,623,954 1,502.429 1.958.378 2,321,487 2,567,950 2,891,566 3,345.805 3,604.43 1,134.211 3,939.941 4,250,000 4,487,755	Do.—X-Ray		25,221	28.949	30,742	37.664	32,921	31.851	13,568	48 267	73 GB2	113,016	95,000	101,559
	Diamentica	1	1,623,954	1,802.429	1.958.378	2,821,487	2,567,950	2,894,866	3,349,845	3,604,413	(354.21)	3.939.941	4,250,000	
	a	' -	7.146.056	8.115 641	9,169.8•7	10.069,393	10.896.742	19,576 058	16,010, +25	15 150 542	18397 395	20.04z.341	20 999,000	22.153.049

...

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APPENDIX F —(Contd.)
COMPARATIVE STATEMENT OF EXPENDITURE FOR TEN YEARS, 1949 TO 1958—(Contd.)

Head	1949.	1950.	1951.	1952.	1953.	1954	1 <b>95</b> 5.	1956.	1957.	1958.	Revised Estimate - 1959	Estimatr 1960.
	8	8	8	<u>s</u>	*	s s	<u> </u>	<u> </u>	g	9	8	\$
Brought Forward	7,146,050	8.115,611	9,169,807	10,069.393	10,896,742	12,576.058	16,010,539	17,704,247	18,947,825	20,042,341	-	22.153.049
Ministry of Communications				,		,					,	
and Works			:	_						42,887	52,000	48.570
Ministry of Labour Health and					1					380.01	72,070	
Housing		_			- 73,400	130,362	161,869	166,105	176,193	89,484	42,000	41.897
Ministry of Natural Resources	- ,		~		1	_	_		-	54,884	54,000	55,312
Ministry of Trade and Industry.	•	_	_	_	ļ		_	_	_	110,390	76,000	146,034
Miseellaneous	773.886	1.467,294	1,958,606	2,707,227	3,611,150	1,471,982	2,184,525	1,713,890	v,239,059	2,712,790	2,052,000	2,018.108
Do. (a) SubventionsMaui-												
cipal	185,053	209,125	212.638	248,395	302,332	347,494	339,328	363,570	342,546	883,730	4155,000	123,225
Do. (b) Subventions—Other		154 451	4.4 4.4.4		F							1 1112 142
than Municipal	388.008	151,459	513,119	523,561	793,355	766,231	986,281	1.054,805	1.106.075	1.189.589	1.360,000	C541,688.4
Official Receiver	13,788	14.919	18.008	16,199	16,155	22,631	26.250	24,507	28,042	25,269	24,000	33.502
Pensions and Gratuities	750,081	518,514	944,400	1.154.986	1.132.657	1,200,143	1,518,636	2,035,121	1,945,388	2,066,657	1.3110.000	2.078,070
Police	1.436.327	1,558,848	1.640,759	1,702.417	1,822.713	2,465.876	3.021.651	3,331,037	0.410,390	8,314,940	3,400,000	3,489,473
Post Office	£63, 705	740 321	831.595	947,630	930,758	1,073,743	1,186,999	1,203,809	1.289.161	1,233,332	1.845,000	1.381,457
Do Telecommunications	one of C	1116 513	000 000	UEO 014	. 10 505	-10.000		0	003.110	550 (10)	. er e ens	938,713
Branch	298,956	316.544	339,288	870.814	428 537	519 298	656,505	650,725	692,110	753,310	2575.000	60, 181
Do,—Savings Bank	49,821 202,555	$\frac{49,175}{219,227}$	41,465 $243,753$	40,205 ; 250,403	33,450	43,330	56,856	61,902	58.093 417.013	55.756 435.991	60,000 179,600	1:6,276
Prisons	1,204,162	1,070,215			261.321	321,581	408,797	425.871				6,170,975
Public Debt	1,206,102		1,07å,667 —	1,631.933	1.685.114	1,713,978	1.806.714	2 414,854 29,072	9 438,178 28,686	3,978,105	4.485,000 86,000	38,572
Public Service Commission	291,032	329,120	- 363,621	388.045	100 1014	18,166	28,727		928,705	29,482	36,050 1,110,000	1,214,089
Public Works Department	2371,052	520,140	903,021	ann.03a	469,904	557.622	898,903	931,307	925. (05	1,033,046	1,110,000	1,211,17.31
Do.—Drainage, Irrigation &	298,393	284,322	340,771	241,84a	224,753	299,433						
Sea Defences Public Works—Annually Re-	20070999	2.34 · 2 = 2	040,771	241,340	420.100	2007,4150	_					
•	1,234,757	1.224,998	1.266.283	1.517.887	1.519, 600	1.897,650	3,917,721	2,805,554	3,025,073	3,200,316	5.500,060	5 981 350
Do.—Drainage, etc.	282,329	324,853	283,654	274.781	311,233		2,017 (61	211.01.000	11,(12,1,111)		7.7477,17.47	
Registration,Births, Deaths	0.02(02)	72 1107.	200,000	271,101	172 11, -1717							
"1	20,458	23,560	24,069	26,532	30,122	37,034	48,485	93,143	60,361	61,765	62,000	64.417
Do.—Immigration Office		_			-	31.011	40 Mg MG 41					28,670
Social Assistance	713,533	740,348	516,616	859.287	885,038	1,133,549	1.153,750	1,531,330	1.607,002	1,074,599	1.793.000	1,853,876
Supreme Court	125,048	148,094	156,747	180,309	193,055	240,045	800,094	924,450	364,386	9.51,373	361.0.0	386,651
Transport and Harbours	1,721,254	1,460,906	1,425,903	1 363,075	1,409,5.9	$\pm .667.406$	1,936,058	1.628,721	1,605,848	1,773,633	1,830,000	1,915,475
Treasury	77,477	76,692	78,906	140,489		,				-		_
Volunteer Force	89,460	118,166	112,159	117,036 .	101, 43	167,685		109,052	100,888	111,541	110,000	£14,168
Loans from Public Funds	183,808	350,480	311,921	425,763	902,620	914,312	115,361	110.513	153,557	228,221	190,000	445,000
	18,154,886	20,136,723	22,161.828	95,198.115	28.017,777	29,585,572	s6.137,922	38,706,085	11,968,579	44,901.576	* '	50,332,502

APPENDIX COMPARATIVE STATEMENT OF REVENUE FOR TEN YEARS 1949 TO 1948

Head	1949	1980	1961	1885	1953	1951		1956	F857	100s	Revised Estimates 1959	Nerfmates 1960	
	5	*	- 3	<u>ş</u>	4	\$	8	ş	3	5	<u> </u>	>	
Customs & Excise	5 215.791	8,592,321	10.738,028	12.337,768 .	14,956,24	16,927.370	10.532.050	20,224 216	21,170,280	31,501,830	22 33 4,800	01.756,800	
Internal Revenue	_ 808,723 - 515,602	$25.88.106 \pm 164,913$	3.327.075 $7.261.714$	3,634,19 <u>2</u> 9,075,579	885,003 12,690,870	701,265 13,114,900	787,400 45,168,046	374,946 14,38, 191	928,310 13,846,554	958,543 429,731,934	957,000 17,539,500	998,000 15 892,000	
Fees of Court or Office, etc. Post Office Telegraph and	7 19,840	186,867	1.010,615	1 203,500	1.757 504	1,501,276	1 472 144	¥ 071 :00	2,174 04	2,300 279	2,544,250	2 (5) 1406	
Telephones	. 25.4.29	.58,927	054,219	1 061,279	1,6 (6,870)	1.191.042	1 255 592	1,305,951	1 1:0 548	1.414,788	1.058,600	1 1 44,800	
Interest		04.351	201,184	297,444	315,855	<u>9</u> 63,390	320,509	173.749	6.0,617	(GA, 280)	335,100	8% $4,100$	
Rents		1,52,260	74,267	75,545	86,764	112,008	116,667	148.620	170,800	157,494	228,000	±45,000	
Forests, Lands and Mines Refunds of Lears weeks by		239,418	459,860	7/14,600	.527.7CF	656,669	725.426	\$29.748	Sel,174	17/0,986	G08,425	F1 1,925	
the Colony		3191018	309,408	396,562	471,539	454.707	513,066	610,056	606.00	50.050	-02,000	050,000	
Miscellancous	576,760	676,500	8.01,365	752,746	1.27,480	575,422	8.80, 1123	1,033,045	129,170	per 192	E 699, 590	, 328,100	
Total, Annually Recorder	10 - 2 130	2(-6)3.7(1	25,190,230	20,379,315	39, 255, 650	36,10%,549	41, 279,723	41,848 7:0	75,7 (d) (e7)	Printfact.	र अग्रह ग्रह	10 % 1,625	÷.
Sales of Crown Lands	l - 3	9	104	35	Ď.		10		5.7		_		
Sales of Colony Lands Premiums on Grants, 1, 13, 1	197	200		150	(C)		7 900		\$2.58 Bu	(300)	100	1.000	
ote. ,	\$ (125)		131			1,001				7	-	-	
Extraordinary General Revenue													
Receipts	2.150.005	7,530	8,812	270,000	27 7-41	11 1-2	1,210-111	17,502	1.074	+ 6.13		•	
Total Colony Revenue	22.00f bl.	21,651,759	25 1 98 575	29,505 (01)	52 283,486	36,413,732	12/198/007	11,50% 201	7.25	La Traja	(8,879,875)	1 32.825	
Colonial Development and													
Welfare Science	1.074,671	1,160,199	1, 21 = 217	2,294,555	1.571.279	1757						-	
Mutual Secrety Agency		-	_	294,480	710,500			-					
						· · —				-			
Total	21,117,750	92.571.368	26,117,112	32,444,466	34 - 74 628	76,218,489	42.498,067	11,866,200	4.4,77.2,513	(2,050540)	+8.378,875	1.55,637	
Surplus of Receipt over the new-													
diture	1.085 (1.0		122,910	1.895,993	884,550	1.3000.6000	2.482.67.	1,619 1 0	2001,504		1.498,575	4	
	1,000 1000		122,110	1 (1483), 2832		1,010,010		- 1,017 3 17	, 111	호 : 48,동면	. 100, 1		
Deficit of the state of the sta		1,857,521											

#### H ZIGRAPPA

#### SALARY SCALES CLASSIFIED OFFICERS AND CLERKS, 1954.

Accountable to the Chief Clerks		114	All \$4,005 x \$165—\$1,512.
Senior Clerks, Senior (Accounting Officers and Assistants Accountants	•	***	A.2 -\$3,048 x \$120 \$3,408 x \$144\$3,840.
Chas I Clerks (Men't	- >		A14\$2,400 x \$182 -\$3,192.
Class II Clerks (Mon)		244	A18\$912 [ \$1,152 x \$120\$1,692
Senior Women Secretaries	1,4-46	P-4	A12-\$3,018 x \$120 -\$3,403 x \$144-\$3,840.
Secretaries (Women)	4 6 =		A14+ \$2,400 x \$132\$3,192.
Senior Chrical Assistants (Woro-	: It		A17 -81.704 × 8132 -82,202.
Clerical Assistants (Women)			A19 \$912 \$1,162 x \$120 \$1,632.

#### SALARY SUALES CLASSIFIED OFFICERS AND CLASSIS, 4840 REVISION

Acosanton Chief Clerks			\$3,000 x \$1±0 93,006	
Principal Assistants and De Staff Officers (previously st	_			
Clark)	***	64.6		
Class I Clarks (Men)	4- Ti	* ( *	\$1.800 × \$120\$2.400 × \$120-\$2.640.	
Clarks (Men)			\$ 600 \$750 \ \$84 - \$1.200 \ \\$ \$120 - \$1,8	00.
Syretaries (Women)	**	- 4.1	\$1.500 % \$120—\$2.400.	
Sinip Clerical Assistants (W	HB10111	6	\$1.200 x \$120 - \$1.500.	
Optical Sesistants (Women)	***	Y.F.1	\$ 6:0 \$750 × \$84 ~ \$1,200.	

By resolution No. 1V of 21th Naveguber, 1968, the Legislative Council approved of all posts with a fixed or maximum salary \$720 per amount being placed on the pensionable establishment provided that the posts are full-time posts of a permitted character, that they are included in a staff employed directly by Government, and that the constrainess attached to them are provided entirely out of the general revenues of the Colony; further, that all posts with a lower salary level than that mentioned above which are now on the pensionable establishment be removed therefrom as they become vacant.

America de la Companya del Companya del Companya de la Companya de

By Resolution No. XIII of 7th September, 1949, the Geomeli adapted the resommendation of the Public Service Salaries and Wago, Chimpission inequaling the salary limit from \$720 to \$1,200,

by Resolution IV dated 10th June, 1955, the Council approved of the aday limit before 20,533 from \$1,200 per annum to \$1,534 per annum as from 1st Japanery, 1951.

Under the Transport and Harbours Ordinance, 1932 (No. 25) any pars in appointed to sure the offices in the Department around to the Scholade 55 the Ordinance or which may be added thereto by the discovering Conneil with the approval of the Logislative Conneil is a public officer on the pensionable establishment of the Colony entitled to pension from public funds in respect of his service in the Department and the Ordinance or Ordinances from time to time in force providing for pensions to pendice officers apply to such persons.

#### PENSIONABLE OFFICES.

Under the Pausians Ordinated. Chapter 204, may office maintain the Gavil List Ordinance or named or described in the annual Pistonales as being on the critical Establishment' is a pousionable office. Such offices are also positionable under the Pensions Ordinance, 1933, by virtue of the Declaration of His invalence, the Governor published in the Cazette of the Lith of December, 1931 with the annual of the Sarajary of State and the approval of the Lagistative Council.

#### APPENDIX H - (Contd.)

#### REVISED SAFARY SCALES APPROVED BY LEGISLATIVE COUNCIL RESOLUTION

#### Super Scale Salaries

```
$12,000 (£2,500) 
$11,520 (£2,400)
                                 $11,040 (£2,300)
    4
                                 $10,560 (£2,200)
    ÷
                                 $10,080 (£2,100)
$ 9,600 (£2,000)
   6
                                 $ 9,120 (51,900)
1
                                 $ 8,640 + $1,800)
   8
                                 5 8,400 (£1750)
                                 $ 8,160 ( $1,700)
  [1]
                                 5 7,920 ($\infty$1.650)
  11
                                 $ 7.680 (£1.600)
$ 7.200 (£1.600)
  12
                                  5 6.960 (£1,450)
  14
   15
                                  5 6,720 ( £ 1,400)
                                  5 6.480 (£1.350)
  16
                                  $ 6.240 (£1,300)
  35
                                 $ 6.000 (£1.250)
                                   5.760 (£1,200)
   (1)
                                  5 5.040 (€ 1.050)
```

#### Schedule A Salary Scales.

```
57, 5210 $0,960
        - $4,.60 - $240 - $5,720
 V 3
           $3 Chi v $141 $1760
                                  × $240 - 86 720.
          $3.015 ($120 $3.105
 1 35
                                  x $111 $3,840 x $111 $1 nto x $240 $4.759
 1 1
          $4,500 x $240 $5,760
                                  | x $240 | $5,760;
| x $141 | $0.816 | x $144 | $1,550 | x $240 | $5,760
          $3,696, $3110 $1,560
       - $3,048 x $120 $2540 c
 1 6
 1 7
       - $3,696 x $141 $1.560
 ١
          83 10 - x $144 | 68 840 | x $444 | $4560
V 9 - $27 120 x $111 $3.984
V 96 - $3 120 x $141 $0.984.
                                   × $111 $4,760
 \ i()
          $2,400 x $120 + $3,120 - x $114 - $1,372 - x $111 - $1,560
 \ p
         - 81 004 ( 81 do - $1 512
11/
          50 015 / $120 - $3,408
                                  X $111 31 310
X $111 38,840
1 V 13a
        52 100 × 5132 | $3,192
                                  x $111 | $3,840
\lambda(111) = 82.400 \times 8132 - 53.192
* \ 11a
        $2,760 x $111 $3 480
* \ 145
          $2,640 < $132 $3,300
\lambda_{-}15 = (-81.764 \times \$132 + 89.952
* V. Wee
        . $2,160 ($190 | $2,610 x =190 | $ ( sen)
1 16
          $1.650 x 5132 - $2,736
TV 16a -- $1,200 ($120 | $1,920 \ $120 | $7.520
* V 166 . $ 960 $1,200 x $120 $2,520
 A 17 - $1.764 x $1.72 $2,200.
*A 17a ... $1,560 x $120 +$2,160.
          $ 912 $1,152 \ $120 \ $1,652 \ x $132 \ $2,292 
$ 912 \ $1 + 2 \ \ $120 \ \ \$1,632.
 1 18
 1 191
```

#### Schedule B Salary Scales.

```
B. E. J. Stables $74, $2,630.
            51.651 $1.650 \ $72 \ $2.324
B 1 . . . 51,900 x $96 - $2,280
 11 4
           $1,581 x $72 $1,572 x $60 $2,600
         $1 (10 ) $72 $1 64 ($1.3 $1.872 \$90) \$2.00

$1 (10 ) $72 $1.54 ($1.3 $1.872 \$90) \$2.00

$1.200 \$72 \$1.581 \$70 \$1.872 \$90 \$2.00
    Li
      ... $1,200 x $73 $1,581
ŧ;
11 1
           7" JG 40 x 872 - 51 - 546.
B 7
         I R 1912 ST BOOK STEEL STEEL STEEL STEEL STEEL STEEL STEEL
131 7
        L. 51,696 V 572 N. 770
         . Schlink $72 $1,581
1;
          - $1.130 x $72 - $1.584 x $.46 - $4.872
13 ...
11 0
        ... $1.226 x $75 - $1.551
21.0
           51 000 1845 31,440 3,872 81,054
```

#### Schedule C Salary Scales.

```
1 . 5 942 , $64 51,212 (80) - $1.512.
        J. St. VORY 500 - $1 100
       11 5 Too Sull Still St. do.
          ** (Lox 545 $1.15)
        But 18- -12 / (1) - 5 .
          $ 7 \ \ $ 000
                                1, 51% 51 (10)
   500.12 148 2 80 2 2 0 0 000 2 2 18 2 2 3 2 3 1 0
10 to 5 % 765 x $15 $1,056.
   7 ... 5 . 570 5 842 . 8 . 714 . 5 812 . 8012
   7: ... * 576 5 $426 $ 912 x $48 -$1 200
```

#### APPENDIX 1

#### HEAD 45A-PUBLIC WORKS -ANNUALLY RECURRENT.

#### SUB-HEAD -19-ATKINSON FIELD -MAINTENANCE OF

#### DETAILS OF EXPENDITURE 1960

Sub- Tead	Atkinson Field— Maintenance of	I	Actual Expandi- ture	Approved Estimate	Estimate	Comparison	with 1959
No.	Maintenance of		1958	1959	. 1700	Increase	Decrease
A	Administration		\$	\$	* *	; , <b>\$</b>	\$
į	<ol> <li>Sanitary Services</li> <li>Motor Transportation</li> <li>Electricity</li> <li>Water</li> <li>Sewerage</li> <li>Refrigeration</li> <li>Buildings</li> <li>Roads and Bridges</li> <li>Compounds</li> </ol>	)	178.041	3,696 9,408 2,335 13,562 67,227 12,598 3,650 6,060 46,323 14,630 18,164 11,099 1,148 100	5,904 8,652 2,383 13,990 68,80 13,793 3,737 6,516 44,311 15,227 18,493 12,075 1,819	2.208 48 428 773 1.195 87 456 597 329 976 671	756 2,012
			178,041	210,000	215,000	5.000	
	Details of Revenue						
9 10	Head IV Fees of Court or Office, etc. Aerodrome Charges *Atkinson Field, Miscellaneous Reven	iue	54,7 <b>6</b> 1 32,861	44,000 35,200	54,000 35,000		

#### APPENDIX J.

#### MARKETING SCHEMES

#### HEAD 3—AGRICUI FURE—SUB-HEADS 31 TO 34

ASSETS AND EXPENDITURE SHAR CERTAIN MARKETING SCHEMI		PROPORTIONATE SHARE TO BE BORN'E B UNDIVIDUAL MARKETING SCHEMES:				
BUILDINGS: Lot I Combard Street Processing Factory Kingston Pasteuristicion Plant	\$340.000 \$0.000 147.000	BUILDINGS: Wholesale Fish Market Central Depot Pasteurisation Plant		\$220.000 200,000 147,000		
	\$567.00(:			\$567,000		
EQUIPMENT:  (a) Cotd Storage Plant (Fish Market).  (b) Beacon and Ham Plant .  (c) Furniture and Fixtures .  (d) Motor Lorries  (e) Miscellancon Machinery	12,000 18,000 59,697	EQUIPMENT: Wholesale Fish Market Central Depot Pasteurisation Plant		\$ 62,000 103,197 \$19,000 \$484,197		
ADMINISTRATION: Saluries & Wages (raveiling and Subsistance . Miscellaneous (Office supplies, advertisements, etc.)	2 ****	A)MINISTRATION: Wholesale Fish Market Central Depot New Amsterdam Depot Mill. Pastentisation Plant	12 73	\$ 4.608 16,704 1.728 1.500 \$ 24,540		
General Manager Chief Accountant All Clerks & Clerkel Assistants 1 on A19 3 on C1 b 1 Messenger Avages of Clement, etc.	\$ 6.240 4.512 5,792 1.104 2.892					
	\$ 20 540					

#### APPENDIX J-(Contd.)

#### CENTRAL PRODUCE DEPOT INCLUDING BACON & HAM FACTORY AND PROCESSING FACTORY

#### HEAD 3-AGRICULTURE-SUBHEAD 31

HEA	AD 3—AGRICULT	URE—SUBHEAD 31	
EXTENDITURE:		REVENUE:	
1. OPERATING EXPENSES:			
sal Salaries-		Estimated Gross Profit .	\$ 32,650
2 Accounting Officers A14 \$ 5.55 Supervisor A14	54 54 64 60	Futinated Deficit (to be voted.	. 134,206
22.34			
(b) Wages— 6 Lorry Drivers 25 Labourers, I Butcher, 2 Fish Cutters, 7 Sales Girls 1 Watchman, Casual Labour	20,06;*		
ver Other Charges Travelling and			
Subsistence Equipment including maintenance 2.00 Motor Vehicles—	00		
Repairs and Maintenance 2.50 Preight and	<del>)</del> ()		
Transportation 3,00 Rent and Lights , 3,00 Market Dues and			
Commission 2,00 Export Expenses 3.50 Cold Storage 6.00 Abattoir Expenses 2,40	00 00		
Abattoir Expenses 2,40 Stationery and Printing 1,00 Unabsorbed Ex-			
penses—Processing Factory 10,00			
Preservatives 2,00 Oils and Grease 2,00	90		
2. PROPORTION OF ADMINISTRATIVE EXPENSES	E 16.704		
J. INTEREST ACCOUNT:			
(a) On Trading Capital 5% of \$170,000.00 (b) On Capital invested in fixed assets 5%	()		
	7 \$ 21,297 -		
4. REPLACEMENT ACCOUNT:  (a) Replacement of buildings 2% of			
\$200,000.00 \$ 4.00 (b) Replacement of machinery 10% of \$81,500.00 8.15			
(c) Replacement of Furniture and Fixtures 5% of \$10,000.00 500			
(d) Replacement of motor vehicles 25% of \$11,697.00 2,92	4 15.574		
	\$166,850		\$166.850
* Value of Assets \$309.197			E OF STREET

\* Value of Assets \$309,197 Less Repayments 1957, 1958 & 1959 53.248 53,248

255,949

#### APPENDIX J= (Contd.).

#### NEW AMSTERDAM DEPOT

#### HEAD 3 - AGRICULTURE - SUB-HEAD 32.

EXPENDITURE:		REVENUE:			
1. OPERATING EXPENSES:		Estimated Gross Profit			\$12,091
(a) Salaries Supervisor 1 Clerk (b) Wages 3 Salesgirls, 4	\$2.644 1.296	Deficit to be voted	•0	٠	4,431
habourers. I Lorry Driver  (c) Other Charges — Cartage & Trans-	7.590				
portation Travelling & Subsis- tence	500				
Stationery & Print- ing Rent Miscellaneous	100				
Expenses and Contingoncies	1.000 (\$1.1.45)				
2. PROPORTION OF ADMINI	STRATIVE 728				
3. INTEREST ACCOUNT:					
(a) On Trading capital 5% of \$5.000 (b) On Capital investment on fixed assets 5% of \$875	\$ 250				
4 REPLACEMENT ACCOUNT	:				
Replacement of furniture and fittings 5% of \$1,000	\$16,522				\$16,522
Value of Assets Less Repayment 1957, 1958 & 1959  125	-				

#### APPENDIX J-(Contd.)

#### WHOLESALE FISH MARKET ESTIMATES 1959

HEAD? \(\text{GRICTETURE}\)—SUBHEAD \(\text{SUBHEAD}\)

#### **EXPENDITURE:**

#### REVENUE:

1	CHUID	ATTI	EXPENSES	3

(4)	Sadaries ; Market Superintendent A14 Clerk A18 3 Clerks on C1 b Clinef Mechanic B3 1 Driver C3 1 Constable C6	4 h 4 # 6 4 4 #	\$ 2.904 1,512 3,900 2,280 1,200 960	ď.	12.756	Estimated Incount.  Profit on sale of fit Profit on sale of Ga and offs fice Sales Storage Rent—Ramp, What Grid Grid House	t and		
161	Wages 3 Engineers, 1 Foreman, 10 Labourers, 1 Carpenter, 1 Gasolene Attendant, 2 Watchmen, 3 Constables, Job etc.				26,6 <del>0</del> 10	Sundry Revenue Deficit to be voted		3.232	\$67.905 28.259
(c)	Other Charges: Operation of Market (supplies & ser- vices) *** Operation of Refrig- cration Plant	• •	\$ 9,000 23,500		3 <u>7 S</u> qu				

#### 2. PROPORTION OF ADMINISTRATIVE

EXPENSES . . . . . . . . . . . . 4.608

#### 3. INTEREST CHARGES:

(a) On Truding capital, 5% of \$25,000 . . \$ 1 250 (b) Op cantial invested in fixed assets 5% of \$261,000 . . 13,050\* 14.3(0)

#### 4. REPLACEMENT ACCOUNT:

(n)	Replacement of Buildings 2% of \$220,000	\$ 4,400	
(h)	Replacement of Machinery 10% of \$60,000	6,000	
(c)	Replacement of Furniture & Fixures 5% of \$2,000	100	
(,,7)	Replacement of Misc. Equipment 10% of \$15,000	1.500	12,060
			96.164
			ATTER LABOR CLASSON

96,164

\* Fixed Assets excludes Collection Launch no longer abached to Fish Market:

Value of Assets 1957

Less: Collection

Launch \$23.000

Repayments

1957, 1958

& 1959 36,000 69,000

#### APPENDIX 1 -- Contd.)

#### MILK PASTEURISATION PLANT

#### HEAD 3-AGRICULTURE-SUB-HEAD 34

PYPENDITER:	REVENUE

Carried Forward \$118,728 (9)

OPERATING EXPENSES:		Estimated Gross Profit	9.
(a) Administrative—			
		Estimated Deficit to be vo	ited 9
Salaries:			
Dairy Manager \$ 6,960.	(th		
Assistant Dairy			
Manager A5 . 5,280.	00		
Secretary/Account-			
ant A11 4,512.	UO .		
6 Clerks & Typists 21,000.	( <b>K</b> }		
Messenger C4 1,152.	00 \$ 38,904.(#)		
to a file annual and a second a			
Other Charges-			
Office Expenses 800.	Oct		
Office Equipment 400.			
Travelling & Sub-	170		
	44)		
sistence 3.000	1 11 7		
Administrative Ex-	(V)		
penses Mktg. Div. 1.500.0	RJ		
Miscellaneous	(V) \$ 4.3(N) (V)		
Expenses 2,000.			
	The state of the s		
(b) Productive—			
Salaries:			
Dairy Foreman A18 2,148.6	ж		
Dairy Engineer A18 2,016.0	00		
1.aboratory			
Technician 1.560.0	)t)		
Wages 22,500 (	<b>)</b> (1		
2 Drivers, 1 Boiler-			
man, 4 Male Dairy			
Workers, 8 Female			
Dairy Workers, 7			
Porters, 1 Watch-			
man, Uniforms etc 1,000 (	H		
Laboratory			
Expenses 900.0	λύ		
Stationery and			
Printery 500.0	)()		
Milk Collectors'			
Cummission 6,000.0	Ю		
Cleaning, Oils etc. 3,000.0			
Equipment 1,000.0			
Vehicles, Repairs &			
	Ю		
01 0			
Plant Repairs 1,500.0			
Electricity 10,000.0			
Water 2,000.0			
Foils 2,500,0			
Oil for Boiler 6,000.0			
Miscellaneous 2,400.0			
Freignt 2.200.0			
Cold Storage . 300.0			
Lubrication 100.0	0 73,624,00		

Carried Forward , \$189,763.00

#### APPENDIX J--(Contd.)

#### MILK PASTEURISATION PLANT—Contd.)

#### HEAD 3-AGRICULTURE-SUBHEAD 34-(Contd.)

	Brought Forward	\$118,728		Brought Forward .	 \$189,763
(c)	Distributive-				
	Other Charges Wages: 5 Drivers, 3 Porters, 1 Watchman Stationery Publicity Vehicles, Repairs and Maintenance Miscellaneous Cold Storage Freight	. 10,500 200 1,000 6,000 4,000 5,000 720	\$27,426		
2	Interest Charges:  (a) On Trading Capital  5% of \$80,000  (b) On Capital invested  in assets 5%  of \$365,870	\$ 4.000 8,294*	22,294		
3.	<ul> <li>(b) Replacement of Machinery 10% of \$265,000</li> <li>(c) Replacement of furniture &amp; fittings 5% of \$6,000</li> <li>(d) Replacement of lorried wans 25% of</li> </ul>	26,500 26,500 300 13,875	43.615		
I	Value of Assets \$473.500 less Repayments 957, 1958 & 1959 107,630 365,870		\$189,763		\$189.763

i Increased by \$7,500 in 1959 with purchase of new torry

#### APPENDIX K.

#### HEAD 52 - COMMODITY CONTROL.

#### SUB-HEAD 1-MISCELLANEOUS EXPENSES.

DETAILS OF EXPENDITURE		(stimate (960
PERSONAL FMOCUMENTS:		
C Supplies & Prices 117 Deputy C/Supplies & Prices—A11 Accountant A12 Sub-Controllers A12 Cierks A14 Clerks —A18 L Typists A 9	6.3.9 4.517 5.849 7.680 8.784 15.780 3.396	
2 Typists 4 9 C Price Control Inspector 415 C Telephone Operator C2 C4 Messenger C4 C4 C4 C4 C4 C5 C6 C6 C6 C6 C6 C6 C6 C7 C6 C7 C8 C8 C8 C8 C8 C8 C8 C8 C8 C8 C8 C8 C8	E.632 E.540 - 544 2 150 - 876	<b>77</b> 2
		<b>57,2</b> 43
OTHER CHARGES:		
Office Rent Cycle Allowatec Frinting & Stationery & Advertising Fraveiling & Subsistence Cables & Postage Miscellancous	\$ 1.200 72 116 1.500 100 2.250	5,338
VinCIII ANEOUS	E.E. (!	.,220
YER CHILDREN CO		
Frading Lossdeodorised & Crude coconut oil	- Super (Constitution of the Constitution of	34,001
Fotal		96.581
Reduction on stail from 14 to ? Clerks due to curta	ul-	

ment of certain activities

Includes provision for cost of oil subsidisation Provision for 50% of rental only, balance to be borne by Other Pept occupying building

LIST OF APPOINTMENTS APPROVED BY THE GOVERNOR IN COUNCIL THE HOLDERS OF WHICH MAY BE ELIGIBLE FOR ANNUAL ALLOWANCES ON RETIREMENT

**GENERAL:** 

Boutland

Carpenter Chauffeur

Lorry Driver

Transor Driver Grader Driver

Roller Driver

Ambalanco Driver

Dragline Operator

Bulldozer Driver \*Clerk

Caretaker

Janitar

Lanneh Captaia

Coxswan

Eugineer Lighting Plant Attender :

Messenger Orderly, Covernment He lase

Ranger

Storekeeper Supernumerary Constanta

#### GOVERNMENT HOUSE:

Head Cook

Head Maid

#### AGRICULTURE DEPARTMENT:

Foregran Garder or Promigator Sador Personal Souther Starkman Marietha, Aesianes

#### CUSTOMS DEPARTMENT:

Curry | class II & III

#### **EDUCATION DEPARTMENT:**

#### QUEENS COLLEGE:

Laboratory Attendage

#### FOREST DEPARTMENT:

Assistant Tally Clark Tally Glerk Forest Guard

#### INTERIOR DEPARTMENT:

Station Hand

#### LOCAL GOVERNMENT DEPARTMENT:

Adjuster of Scales & Weights Grand, Customs Bond Berbies

#### MEDICAL DEPARTMENT:

Attendant, Leprosy Hospital Mental Hospital

Continuated Nurse

Dark Room Assistant, X-Ray Department

Head Cook

Operator, Carifford on Plant, Public Hospital, George

2 + 055 to Palabor

121:2131-45

SeamolTen

Tailor, Public Hospital, Georgiowa

#### MOSQUITO CONTROL SERVICE:

Inspector

Operator (D.D.T.)

#### POLICE DEPARTMENT:

Police Matron

#### POST OFFICE DEPARTMENT:

Female Attendant (Telephone Exchanges Rural Postal Assistant Pelephone Operator, Grade II

#### PRISONS DEPARTMENT:

Assistant Prison Officer Prison Officer t3rd Classi

#### PUBLIC WORKS DEPARTMENT:

Assistant Mechanis Rignau Issistant Overson Clerk of Works Prodge Foreniga Deckhand Housekeener Mechanis

#### SOCIAL ASSISTANCE DEPARTMENT:

Chief Cook, The Paline

Scanstress, The Polities Nurses & Attendants (Confidenced & Uncorrotionated)

<sup>&</sup>quot;Includes Clerical Assistant (when to don the pensionante establishment) and any post the darles of which are certified by the Head of Description of agreemed to be anticely of a rigidal nature

### LIST OF APPOINTMENTS THE HOLDERS OF WHICH MAY BE MELLINGES FOR ANNUAL ALLOWANCES ON RETUREMENT

#### TRANSPORT AND HARBOURS DEPARTMENT

Attendant (fight home or Light Boaron). Blacksmith

Boiler maker. Clerk Carpenter, Chauffens

Cleaner the omotive Shedr

Conductor,

Cappers with Crine Driver Electroism. Engine Deiver, Firemen.

Fitter

Forenesii (All Branenes)

Gateman Machinist Messenger, Motor Mechanic Moulder Painter, Pattern Maker Plate Layer, Pointsman-Purser

Sailmaker Sawyer

Seaman (Mate. Beatswall, leading seaman, ordinary seaman, deck hands experient bottoch captains

Shipwright Shunter Station Master. Stoker.

Trimmer. Vanman

Striker

Carriage and Waggon Paranther,

Greaser, Welder, Winchman