

FINANCIAL PAPER
No. 1/2020

TWELFTH PARLIAMENT OF THE
COOPERATIVE REPUBLIC OF GUYANA
UNDER THE
CONSTITUTION OF GUYANA

FIRST SESSION 2020

Schedule of Contingency Fund advances on the Current and
Capital Estimates totaling \$792,330,925 for the period
2020-10-01 to 2020-12-21.

SUMMARY

CURRENT ESTIMATES	\$371,605,925
CAPITAL ESTIMATES	<u>\$420,725,000</u>
TOTAL	<u>\$792,330,925</u>

SCHEDULE OF CONTINGENCY FUND ADVANCES - 2020

Contingency Fund Advances For The Period October 2, 2020 to December 21, 2020

CURRENT AND CAPITAL ESTIMATES												
ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION	PROVISION PREVIOUSLY SOUGHT	CONTINGENCY ADVANCES GRANTED			REMARKS		
							CURRENT	CAPITAL				
								SPECIFIC	LOCAL		TOTAL	
					\$	\$	\$	\$	\$			
1	16-162	Ministry of Amerindian Affairs - Community Development and Empowerment	6301	Education Subventions and Grants	71,768,000		53,855,737				To facilitate payment of uniform allowance to students in Regions 1, 7, 8 and 9.	
SUB TOTAL - MINISTRY OF AMERINDIAN AFFAIRS					71,768,000		53,855,737	-	-	-		
2	21-212	Ministry of Agriculture- Agriculture Development and Support Services	6321	Subsidies & Contributions to Local Organisations	8,458,191,000		186,322,348		-	-	To facilitate urgent repairs to agricultural access dams within Regions 2, 3 and 5; as well as to undertake urgent drainage works in the MMA/ADA areas of Region 5 and to undertake additional activities such as repairs to agricultural dams and the sluice door at Grove/ Diamond to mitigate flooding, resulting from a breach of the secondary sea dams at Dantzig, Region 5.	
SUB TOTAL - MINISTRY OF AGRICULTURE					8,458,191,000		186,322,348	-	-	-		
3	51-512	Ministry of Home Affairs- Guyana Police Force	2405900	Land and Water Transport- Police	428,125,000				6,525,000	6,525,000	To facilitate the procurement of motorcycles to bolster the Guyana Police Force's response to the upsurge in armed robberies during the holiday season. These motorcycles will also support anti-crime patrols in housing schemes.	
SUB TOTAL - MINISTRY OF HOME AFFAIRS					428,125,000		-		6,525,000	6,525,000		
4	53-531	Guyana Defence Force - Defence and Security Support	6282	Equipment Maintenance	757,736,000		108,106,200		-	-	To facilitate the maintenance of the King Air 350 Beechcraft to increase aerial operational capacity.	
			6302	Training (including Scholarships)	234,288,000		23,321,640					To facilitate the training of four engineers for the King Air 350 Beechcraft.
			2404600	Air, Land and Water Transport	200,000,000				414,200,000	414,200,000		To facilitate advance payment on the acquisition of a Bell 412 helicopter to increase the capacity of the Guyana Defence Force to conduct aerial operations.
SUB TOTAL - GUYANA DEFENCE FORCE					1,192,024,000		131,427,840	-	414,200,000	414,200,000		
TOTAL					10,150,108,000	-	371,605,925	-	420,725,000	420,725,000		
CURRENT ESTIMATES							371,605,925					
CAPITAL ESTIMATES									420,725,000	420,725,000		
GRAND TOTAL										792,330,925		