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COOPERATIVE REPUBLIC OF GUYANA

ESTIMATES

OF THE PUBLIC SECTOR

CENTRAL GOVERNMENT
DEVELOPMENT PROGRAMME
CAPITAL PROJECT
PROFILES

for the year **2022**

as presented to THE NATIONAL ASSEMBLY

2







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CENTRAL GOVERNMENT DEVELOPMENT PROGRAMME

CAPITAL PROJECTS PROFILES

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THE NATIONAL ASSEMBLY

VOLUME 3



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52	MINISTRY OF LEGAL AFFAIRS	524 - State Solicitor	Furniture and Equipment	276
53	GUYANA DEFENCE FORCE	531 - Defence and Security Support	Buildings	277

DIVISI	ON AGENCY	PROGRAMME	PROJECT TITLE	REF.#
53	GUYANA DEFENCE FORCE	531 - Defence and Security Support	Marine Development	278
53	GUYANA DEFENCE FORCE	531 - Defence and Security Support	Air, Land and Water Transport	279
53	GUYANA DEFENCE FORCE	531 - Defence and Security Support	Furniture and Equipment	280
53	GUYANA DEFENCE FORCE	531 - Defence and Security Support	Pure Water Supply	281
53	GUYANA DEFENCE FORCE	531 - Defence and Security Support	Agriculture Development	282
55	SUPREME COURT	551 - Supreme Court of Judicature	Constitutional Agencies	283
56	PUBLIC PROSECUTIONS	561 - Public Prosecutions	Constitutional Agencies	284
58	PUBLIC SERVICE APPELLATE TRIBUNAL	581 - Public Service Appellate Tribunal	Constitutional Agencies	285
61	RIGHTS COMMISSIONS OF GUYANA	611 - Rights Commissions of Guyana	Constitutional Agencies	286
62	PUBLIC PROCUREMENT COMMISSION	621 - Public Procurement Commission	Constitutional Agencies	287
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	711 - Regional Administration and Finance	Buildings - Administration	288
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	711 - Regional Administration and Finance	Land and Water Transport	289
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	711 - Regional Administration and Finance	Furniture and Equipment - Administration	290
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	711 - Regional Administration and Finance	Furniture and Equipment - Staff Quarters	291
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	712 - Public Works	Bridges	292
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	712 - Public Works	Roads	293
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	712 - Public Works	Infrastructural Development	294
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	712 - Public Works	Furniture and Equipment	295
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	712 - Public Works	Power Supply	296
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	713 - Education Delivery	Buildings - Education	297
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	713 - Education Delivery	Land and Water Transport	298
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	713 - Education Delivery	Furniture and Equipment - Education	299
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	713 - Education Delivery	Furniture and Equipment - Staff Quarters	300
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	714 - Health Services	Buildings - Health	301
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	714 - Health Services	Land and Water Transport	302

DIVISI	ON AGENCY	PROGRAMME	PROJECT TITLE	REF.#
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	714 - Health Services	Furniture and Equipment - Staff Quarters	303
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	714 - Health Services	Furniture and Equipment - Health	304
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	715 - Agriculture	Agricultural Development	305
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	721 - Regional Administration and Finance	Buildings - Administration	306
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	721 - Regional Administration and Finance	Land and Water Transport	307
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	721 - Regional Administration and Finance	Furniture and Equipment - Administration	308
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	722 - Agriculture	Miscellaneous Drainage and Irrigation Works	309
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	722 - Agriculture	Furniture and Equipment	310
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO 2	722 - Agriculture	Other Equipment	311
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	723 - Public Works	Bridges	312
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	723 - Public Works	Roads	313
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	723 - Public Works	Furniture and Equipment	314
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	724 - Education Delivery	Buildings - Education	315
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	724 - Education Delivery	Furniture and Equipment - Education	316
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	725 - Health Services	Buildings - Health	317
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	725 - Health Services	Land and Water Transport	318
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	725 - Health Services	Furniture and Equipment - Health	319
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	731 - Regional Administration and Finance	Buildings - Administration	320
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	731 - Regional Administration and Finance	Furniture and Equipment - Administration	321
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	732 - Agriculture	Agricultural Development - D & I	322
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	732 - Agriculture	Other Equipment	323
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	733 - Public Works	Bridges	324

DIVISI	ON AGENCY	PROGRAMME	PROJECT TITLE	REF.#
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	733 - Public Works	Roads	325
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	734 - Education Delivery	Buildings - Education	326
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	734 - Education Delivery	Land and Water Transport	327
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	734 - Education Delivery	Furniture and Equipment - Education	328
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	735 - Health Services	Buildings - Health	329
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	735 - Health Services	Land and Water Transport	330
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	735 - Health Services	Furniture and Equipment	331
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	741 - Regional Administration and Finance	Buildings - Administration	332
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	741 - Regional Administration and Finance	Furniture and Equipment - Administration	333
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	742 - Agriculture	Agricultural Development	334
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	743 - Public Works	Bridges	335
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	743 - Public Works	Roads	336
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	744 - Education Delivery	Buildings - Education	337
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	744 - Education Delivery	Land and Water Transport	338
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	744 - Education Delivery	Furniture and Equipment - Education	339
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	745 - Health Services	Buildings - Health	340
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	745 - Health Services	Furniture and Equipment - Health	341
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	751 - Regional Administration and Finance	Buildings - Administration	342
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	751 - Regional Administration and Finance	Office Furniture and Equipment	343
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	752 - Agriculture	Drainage and Irrigation	344
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	753 - Public Works	Bridges	345
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	753 - Public Works	Roads	346

DIVISI	ON AGENCY	PROGRAMME	PROJECT TITLE	REF.#
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	753 - Public Works	Office Furniture and Equipment	347
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	754 - Education Delivery	Buildings - Education	348
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	754 - Education Delivery	Land and Water Transport	349
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	754 - Education Delivery	Furniture and Equipment - Education	350
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	755 - Health Services	Buildings - Health	351
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	755 - Health Services	Land and Water Transport	352
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	755 - Health Services	Furniture and Equipment - Health	353
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	761 - Regional Administration and Finance	Buildings - Administration	354
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	761 - Regional Administration and Finance	Furniture and Equipment - Administration	355
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	762 - Agriculture	Drainage and Irrigation	356
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	762 - Agriculture	Land and Water Transport	357
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	763 - Public Works	Bridges	358
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	763 - Public Works	Roads	359
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	763 - Public Works	Land and Water Transport	360
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	764 - Education Delivery	Buildings - Education	361
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	764 - Education Delivery	Land and Water Transport	362
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	764 - Education Delivery	Furniture and Equipment - Education	363
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	765 - Health Services	Buildings - Health	364
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	765 - Health Services	Land and Water Transport	365
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	765 - Health Services	Furniture and Equipment - Health	366
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	771 - Regional Administration and Finance	Buildings - Administration	367
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	771 - Regional Administration and Finance	Land and Water Transport	368

DIVISI	ON AGENCY	PROGRAMME	PROJECT TITLE	REF.#
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	771 - Regional Administration and Finance	Furniture and Equipment - Staff Quarters	369
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	771 - Regional Administration and Finance	Furniture and Equipment - Administration	370
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	772 - Public Works	Roads	371
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	772 - Public Works	Bridges	372
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	772 - Public Works	Sea and River Defence	373
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	772 - Public Works	Land and Water Transport	374
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	772 - Public Works	Furniture and Equipment	375
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	773 - Education Delivery	Buildings - Education	376
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	773 - Education Delivery	Land and Water Transport	377
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	773 - Education Delivery	Furniture and Equipment - Education	378
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	773 - Education Delivery	Furniture and Equipment - Staff Quarters	379
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	773 - Education Delivery	Water Supply	380
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	774 - Health Services	Buildings - Health	381
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	774 - Health Services	Land and Water Transport	382
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	774 - Health Services	Furniture and Equipment - Staff Quarters	383
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	774 - Health Services	Furniture and Equipment - Health	384
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	775 - Agriculture	Agricultural Development	385
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	781 - Regional Administration and Finance	Buildings - Administration	386
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	781 - Regional Administration and Finance	Furniture and Equipment - Staff Quarters	387
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	781 - Regional Administration and Finance	Land and Water Transport	388
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	781 - Regional Administration and Finance	Furniture and Equipment - Administration	389
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	782 - Public Works	Bridges	390

DIVISI	ON AGENCY	PROGRAMME	PROJECT TITLE	REF.#
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	782 - Public Works	Roads	391
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	782 - Public Works	Land and Water Transport	392
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	783 - Education Delivery	Buildings - Education	393
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	783 - Education Delivery	Furniture and Equipment - Staff Quarters	394
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	783 - Education Delivery	Land and Water Transport	395
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	783 - Education Delivery	Furniture and Equipment - Education	396
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	784 - Health Services	Buildings - Health	397
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	784 - Health Services	Furniture and Equipment - Staff Quarters	398
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	784 - Health Services	Land and Water Transport	399
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	784 - Health Services	Furniture and Equipment - Health	400
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	785 - Agriculture	Agricultural Development	401
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	791 - Regional Administration and Finance	Buildings - Administration	402
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	791 - Regional Administration and Finance	Land and Water Transport	403
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	791 - Regional Administration and Finance	Furniture - Staff Quarters	404
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	791 - Regional Administration and Finance	Furniture and Equipment - Administration	405
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	792 - Agriculture	Agricultural Development	406
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	793 - Public Works	Bridges	407
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	793 - Public Works	Roads	408
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	793 - Public Works	Infrastructure Development	409
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	793 - Public Works	Power Extension	410
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	793 - Public Works	Water Supply	411
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	794 - Education Delivery	Buildings - Education	412

DIVISI	ON AGENCY	PROGRAMME	PROJECT TITLE	REF.#
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	794 - Education Delivery	Land and Water Transport	413
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	794 - Education Delivery	Furniture and Equipment - Education	414
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	795 - Health Services	Buildings - Health	415
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	795 - Health Services	Land and Water Transport	416
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	795 - Health Services	Furniture and Equipment - Health	417
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	801 - Regional Administration and Finance	Land and Water Transport	418
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	801 - Regional Administration and Finance	Furniture and Equipment - Administration	419
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	802 - Public Works	Bridges	420
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	802 - Public Works	Roads	421
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	802 - Public Works	Infrastructural Development	422
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	802 - Public Works	Furniture and Equipment	423
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	803 - Education Delivery	Buildings - Education	424
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	803 - Education Delivery	Land and Water Transport	425
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	803 - Education Delivery	Furniture and Equipment - Education	426
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	803 - Education Delivery	Furniture and Equipment - Staff Quarters	427
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	804 - Health Services	Buildings - Health	428
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	804 - Health Services	Land and Water Transport - Health	429
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	804 - Health Services	Furniture and Equipment - Health	430
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	805 - Agriculture	Agricultural Development	431

					RE	:F:1
					AGENCY CO	DDE NUMBER
						1
					SECTOR CO	DDE NUMBER
PROGRAMME		RANK	SCORE			07
011 - Administration		1	180			
1. PROJECT TITLE	2	CLASSIFICATION		3. RE	CION	
Office and Residence of the President		Critical	<u> </u>	3. KE	GION	\neg
Office and residence of the Fresident		Cilicai			merara/Mahaica	
					morara/marialoa	
4. EXECUTING AGENCY	5. 3	STATUS		6.	PLANNED DURA	ATION
OFFICE OF THE PRESIDENT		On-going			From	01-Jan-21
		- · · g - · · · g			То	31-Dec-22
7. DESCRIPTION OF PROJECT						
The project includes:						
Payment of retention.	1000 (11 5					
 Upgrading of electrical system - State Head - Provision for building and shed - Castelle 		dent.				
or remoter for building and offer building	2					
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
O DDO IEOT EINANIONO (OR MIII)	O O AMOUNT OPENT D	FF0DF 0000		00.41	AOUNT DUDOET	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B				MOUNT BUDGET	ED
9.1. TOTAL PROJECT COST	TOTAL FORE			F	OR 2022	
185.000	65.000 0.0	00 65.	000	L	120.000	
9.4. TOTAL DIRECT	9.5 2022 DIRECT FORE	IGN 9.6 T	OTAL FINANCI	NG	9.7 2022 AMO	UNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS		TO BE FINANC	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN			FOREIGN LOA	NS/GRANTS
0.000	0.000		0.000	7	0.000	
O O TOTAL AMOUNT TO DE	0.0. 2022 AMOUNT TO	DE 0.10	TOTAL AMOUN	UT TO	0.44. 2022 AM	DUNT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2022 AMOUNT TO FINANCED BY CENTRA		TOTAL AMOUI NANCED BY O		9.11. 2022 AMC TO BE FINANC	
GOVERNMENT	GOVERNMENT		L AGENCIES	IIILK	OTHER LOCAL	
185.000	120.000	2007	0.000	1	0.000	- AGENTOLES
100.000	120.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20	020	2020	2021	2022
Nil	0.000	0.00	0	0.000	0.000	0.000
O 42 AMOUNT FINANCED DV CENTRAL	COVEDNIMENT	0.44 001		AL (NON C	O) (EDNIMENT)	
9.13. AMOUNT FINANCED BY CENTRAL	. GUVEKNIVIEN I			AL (NON G	OVERNMENT)	
PRE 2020 2020	2021	FINANCIN	G IN 2022			
0.000 0.000	65.000	Nil				
10. EMPLOYMENT IMPACT OF THE PRO		400 100	4DED 05 : 11:5:	/II. EB \\:	DVED0 T0 55	
10.1. NUMBER OF SKILLED WORKERS			MBER OF UNSK	ILLED WO	KKERS TO BE	_
EMPLOYED IN 2022	*	EMPLOYE	D IN 2022		1 '	`

^{*} Contract Work

			REF: 2
			AGENCY CODE NUMBER
			1
PROGRAMME	R/	ANK SCORE	SECTOR CODE NUMBER
011 - Administration		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Minor Works		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
OFFICE OF THE PRESIDENT	New		From 01-Jan-22
			To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails provision for development	tal, humanitarian and other activ	vities.	
8. BENEFITS OF PROJECT			
Enhanced human and social development.			
O DDO IFOT FINIANCING (Of MILLS	O O AMOUNT OPENT DEFO	NF 0000	A A AMOUNT BURGETER
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFOR TOTAL FOREIGN	LOCAL	9.3. AMOUNT BUDGETED FOR 2022
245.000	0.000 0.000	0.000	245.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2022 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUNT	
	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHE LOCAL AGENCIES	ER TO BE FINANCED BY OTHER LOCAL AGENCIES
245.000	245.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2020 20	020 2021 2022
Nil	0.000	0.000 0.	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL O	OVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2020 2020	2021	FINANCING IN 2022	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJ	ECT		
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022	*

^{*} Contract Work

				REF:	3
				AGENCY COD	E NUMBER
					1
DD00D111115				SECTOR COD	E NUMBER
PROGRAMME			CORE		08
011 - Administration		1	180		
1. PROJECT TITLE	2. CLA	SSIFICATION	3.	REGION	
Land Transport		Critical	1	4	
]	Demerara/Mahaica	
			_		
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DURATION	NC
OFFICE OF THE PRESIDENT	Nev	v]	From	01-Jan-22
			_	То	31-Dec-22
					
7. DESCRIPTION OF PROJECT					
The project entails purchase of vehicles.					
8. BENEFITS OF PROJECT					
Improved transportation.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRF 2022	9.3	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	0.0.	FOR 2022	
71.000	0.000 0.000	0.000	7	71.000	
71.000	0.000	0.000		71.000	
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL	L FINANCING	9.7 2022 AMOUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIG	GN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	200	FOREIGN LOANS	/GRANTS
0.000	0.000	0.0	000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOT	AL AMOUNT TO	9.11. 2022 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		CED BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCAL AG	SENCIES	OTHER LOCAL A	GENCIES
71.000	71.000	0.0	000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		S OF LOCAL (NO	N GOVERNMENT)	
PRE 2020 2020	2021	FINANCING IN	2022		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO) IECT				
10.1. NUMBER OF SKILLED WORKERS		10.2 NIIMBED	OF UNSKILLED V	VORKERS TO BE	
EMPLOYED IN 2022	0	EMPLOYED IN		VORRERS TO BE	1
	, ~ ,			1 0	

			REF: 4
			AGENCY CODE NUMBER
			1
PROGRAMME		ANK SCORE	SECTOR CODE NUMBER
011 - Administration		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
OFFICE OF THE PRESIDENT	New		From 01-Jan-22
			To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and	equipment.		
8. BENEFITS OF PROJECT			-
Improved operational efficiency.			
a DDO IECT EINANCING (C¢ Million)	9.2. AMOUNT SPENT BEFOR	DE 2022	0.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL 9	FOR 2022
75.000	0.000 0.000	0.000	75.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
75.000	75.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2020 202	
Nil	0.000	0.000 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	NON GOVERNMENT)
PRE 2020 2020	2021	FINANCING IN 2022	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022	*

^{*} Contract Work

			REF: 5
			AGENCY CODE NUMBER
			1
PROOF AND IT		ANI/ 000DE	SECTOR CODE NUMBER
PROGRAMME 012 - National Policy Dev't Presidential Advis		ANK SCORE	17
012 - National Policy Dev t Presidential Advis	sory Services	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
OFFICE OF THE PRESIDENT	New		From 01-Jan-22
			To 31-Dec-22
- DESCRIPTION OF DDG (507			
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and	equipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
7.000	0.000	0.000	7.000
0.4 TOTAL DIDECT	0.5.0000 DIDECT FOREIGN	O C TOTAL FINANCIN	0.7.0000 AMOUNT
	9.5 2022 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCIN BY FOREIGN LOANS	G 9.7 2022 AMOUNT TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
O.O. TOTAL AMOUNT TO DE	9.9. 2022 AMOUNT TO BE	0.40 TOTAL AMOUNT	T TO 9.11. 2022 AMOUNT
	FINANCED BY CENTRAL	9.10. TOTAL AMOUN' BE FINANCED BY OTI	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
7.000	7.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 2020	2020 2024 2022
SOURCE	TOTAL 0.000		2020 2021 2022 0.000 0.000 0.000
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL O	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
DDE 2020 2020	2024	FINANCING IN 2022	
PRE 2020 2020	2021	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJ			
	ECT		
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKIL	LLED WORKERS TO BE

^{*} Contract Work

			REF: 6
			AGENCY CODE NUMBER
			1
PROOF AND IT	-	ANIK	SECTOR CODE NUMBER
PROGRAMME 012 - National Policy Dev't Presidential Advi		ANK SCORE	09
012 - National Policy Dev t Presidential Advi	sory Services	1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Lands and Surveys		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION
OFFICE OF THE PRESIDENT	Nev	1	From 01-Jan-22
			To 31-Dec-22
7. DECORIDATION OF DDG IFOT			
7. DESCRIPTION OF PROJECT	l aquinment		
The project entails provision for surveys and	equipment.		
8. BENEFITS OF PROJECT			
 Opening of new lands for agricultural, indo Land regularisation. 	ustrial, housing and other devel	opmental purposes.	
2. Earla regularisation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
100.000	0.000 0.000	0.000	100.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANC	ING 9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2022 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY C	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
100.000	100.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020 2021 2022
Nil	0.000	0.000	0.000 0.000 0.000
1411	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	CAL (NON GOVERNMENT)
PRE 2020 2020	2021	FINANCING IN 2022	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		40.0 NUMBER OF LINES	VILLED WORKERS TO SE
10.1. NUMBER OF SKILLED WORKERS T	O RF		KILLED WORKERS TO BE
EMPLOYED IN 2022		EMPLOYED IN 2022	_ ~

^{*} Contract Work

				REF: 7
				AGENCY CODE NUMBER
				1
PROGRAMME		ANK	SCORE	SECTOR CODE NUMBER 06
012 - National Policy Dev't Presidential Advisor	y Services	1	180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION
Institute of Applied Science and Technology		Critical		4
				Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATION
OFFICE OF THE PRESIDENT	New			From 01-Jan-22
				To 31-Dec-22
7. DESCRIPTION OF PROJECT				
The project entails purchase of equipment.				
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
Improved research and technology.				
a PROJECT EINANGING (COANTILL)	O AMOUNT OPENT DEFO	NE 0000	0.0	AMOUNT DUDOFTED
,	 AMOUNT SPENT BEFORE TOTAL FOREIGN 	LOCAL	9.3	. AMOUNT BUDGETED FOR 2022
5.800	0.000 0.000	0.000	0	5.800
9.4. TOTAL DIRECT 9.5	5 2022 DIRECT FOREIGN	0.6. TO	TAL FINANCING	9.7 2022 AMOUNT
	XPENDITURE BY THE		REIGN LOANS	TO BE FINANCED BY
	XECUTING AGENCY	GRANT		FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
	9. 2022 AMOUNT TO BE		OTAL AMOUNT TO	9.11. 2022 AMOUNT
	NANCED BY CENTRAL OVERNMENT		ANCED BY OTHER AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
5.800	5.800		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	_			
SOURCE	TOTAL	PRE 202	0 2020	2021 2022
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOUR	CES OF LOCAL (NC	N GOVERNMENT)
PRE 2020 2020	2021	FINANCING	IN 2022	
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO E	BE	10.2. NUMB	ER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED	IN 2022	*

^{*} Contract Work

			REF: 8
			AGENCY CODE NUMBER
			1
PROOF AND A	5	AAU 000DE	SECTOR CODE NUMBER
PROGRAMME	K.	ANK SCORE	07
013 - Defence and National Security		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Buildings		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
OFFICE OF THE PRESIDENT	On-g	joing	From 01-Jan-21
			To 31-Dec-22
7 DESCRIPTION OF PROJECT			
7. DESCRIPTION OF PROJECT The project includes:			
Completion of building.			
2. Provision for parking lot and sanitary facili	ty.		
o DENESTE OF DDO 1507			
8. BENEFITS OF PROJECT			
Improved operational efficiency and facilities	•		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
34.931	12.391 0.000	12.391	22.540
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUNT T	O 9.11. 2022 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	R TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
34.931	22.540	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2020 203	20 2021 2022
Nil	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL (COVERNMENT	9.14. SOURCES OF LOCAL (NON COVERNMENT
9.13. AMOUNT FINANCED BY CENTRAL	JOVERNIVIEN I	FINANCING IN 2022	NON GOVERNMENT)
PRE 2020 2020	2021	Nil	
0.000 0.000	12.391	I VII	
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022	*

^{*} Contract Work

	REF: 9
	AGENCY CODE NUMBER
	1
	SECTOR CODE NUMBER
PROGRAMME	RANK SCORE 17
013 - Defence and National Security	1 180
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Furniture and Equipment	Critical 4
	Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
OFFICE OF THE PRESIDENT	New From 01-Jan-22 To 31-Dec-22
	01 260 22
7. DESCRIPTION OF PROJECT	
The project entails provision for furniture and equipment.	
8. BENEFITS OF PROJECT	
Improved operational efficiency.	
	ENT DEFODE 2002
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPE	ENT BEFORE 2022 9.3. AMOUNT BUDGETED
	FOREIGN LOCAL FOR 2022
• • •	
9.1. TOTAL PROJECT COST TOTAL F 25.000 0.000 9.4. TOTAL DIRECT 9.5 2022 DIRECT	FOREIGN LOCAL FOR 2022 0.000 0.000 25.000 FOREIGN 9.6 TOTAL FINANCING 9.7 2022 AMOUNT
9.1. TOTAL PROJECT COST 25.000 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY	FOREIGN LOCAL FOR 2022 0.000 0.000 25.000 FOREIGN 9.6 TOTAL FINANCING 9.7 2022 AMOUNT Y THE BY FOREIGN LOANS TO BE FINANCED BY
9.1. TOTAL PROJECT COST TOTAL F 25.000 0.000 9.4. TOTAL DIRECT 9.5 2022 DIRECT	FOREIGN LOCAL FOR 2022 0.000 0.000 25.000 FOREIGN 9.6 TOTAL FINANCING 9.7 2022 AMOUNT Y THE BY FOREIGN LOANS TO BE FINANCED BY
9.1. TOTAL PROJECT COST 25.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 TOTAL 9.5 2022 DIRECT EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY 0.000	FOREIGN LOCAL FOR 2022 0.000 0.000 25.000 FOREIGN 9.6 TOTAL FINANCING 9.7 2022 AMOUNT Y THE BY FOREIGN LOANS TO BE FINANCED BY NCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000
9.1. TOTAL PROJECT COST 25.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL FOREIGN EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY 0.000 9.9. 2022 AMOUNT FINANCED BY CENTRAL	FOREIGN
9.1. TOTAL PROJECT COST 25.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT TOTAL FOR 18 9.5 2022 DIRECT EXPENDITURE BY EXPENDITURE B	FOREIGN LOCAL FOR 2022 0.000 0.000 25.000 FOREIGN 9.6 TOTAL FINANCING 9.7 2022 AMOUNT Y THE BY FOREIGN LOANS TO BE FINANCED BY NCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 IT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2022 AMOUNT INTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 25.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL FOREIGN EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY 0.000 9.9. 2022 AMOUNT FINANCED BY CENTRAL	FOREIGN
9.1. TOTAL PROJECT COST 25.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 25.000 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN
9.1. TOTAL PROJECT COST 25.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 25.000 TOTAL EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY 0.000 9.9. 2022 AMOUNT FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 25.000	FOREIGN
9.1. TOTAL PROJECT COST 25.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 25.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii TOTAL FOR AGENCY 0.000 9.5 2022 DIRECT EXPENDITURE BY EXPENDITURE	FOREIGN
9.1. TOTAL PROJECT COST 25.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 25.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. TOTAL GOVERNMENT 7. TOTAL 8. TOTAL 9. TOTAL 9. TOTAL 9. 1. TOTAL 9. TOTAL 1. TOTAL	FOREIGN
9.1. TOTAL PROJECT COST 25.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 25.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2020 2020 10.00	FOREIGN
9.1. TOTAL PROJECT COST 25.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 25.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII PRE 2020 2020 2021 0.000 1.000	FOREIGN
9.1. TOTAL PROJECT COST 25.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 25.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2020 2020 10.00	FOREIGN

^{*} Contract Work

			REF: 10
			AGENCY CODE NUMBER
			1
PROGRAMME	P	ANK SCORE	SECTOR CODE NUMBER
014 - Public Policy and Planning		1 180	17
orr rubile relief and rulariting		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
OFFICE OF THE PRESIDENT	New		From 01-Jan-22 To 31-Dec-22
			10 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and	d equipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
improved operational emolerity.			
O DDO IFOT FINIANGING (OR MILLION)	O.O. AMOUNT OPENT DEFO	DE 0000	0.0 AMOUNT BURGETER
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
2.500	TOTAL FOREIGN 0.000 0.000	LOCAL 0.000	FOR 2022 2.500
2.300	0.000	0.000	2.300
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUNT	Γ TO 9.11. 2022 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
2.500	2.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2020	2020 2021 2022
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	I (NON GOVERNMENT)
	0012	FINANCING IN 2022	_ (,
PRE 2020 2020	2021	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022	*

^{*} Contract Work

			REF: 11
			AGENCY CODE NUMBER
			1
PD00P44#45	_	ANII/ 000DE	SECTOR CODE NUMBER
PROGRAMME	- R	ANK SCORE	17
014 - Public Policy and Planning		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION 3	. REGION
Guyana Office for Investment		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
OFFICE OF THE PRESIDENT	On-g	joing	From 01-Jan-21
			To 31-Dec-22
	<u> </u>		
7. DESCRIPTION OF PROJECT			
The project includes: 1. Completion of building.			
 Provision for vehicle, furniture and equipr 	ment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency, accommod	ation and transportation.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2022 9.3	B. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
29.500	8.500 0.000	8.500	21.000
20.000	0.000	0.000	21.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2022 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
29.500	21.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2020 2020	2021 2022
Nil	0.000	0.000	0.000
0.40 AMOUNT FINANCED DV OFNTDAL	OOVEDNIMENT.	2.44 .001/0050 051 0041 (M	ON COVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NO	UN GUVEKNMENT)
PRE 2020 2020	2021	FINANCING IN 2022	
0.000 0.000	8.500	Nil	
10. EMPLOYMENT IMPACT OF THE PRO) IFCT	<u>I</u>	
10.1 NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022	*
LIVII LOTED IIN 2022		LIVII LOTED II V ZUZZ	

^{*} Contract Work

			REF: 12
			AGENCY CODE NUMBER
			1
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
015 - Environmental Management and Comp		1 180	17
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
OFFICE OF THE PRESIDENT	New		From 01-Jan-22
			To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails purchase of equipment.			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
1.000	0.000 0.000	0.000	1.000
1.000	0.000	0.000	1.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUNT 1	ΓΟ 9.11. 2022 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	R TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1.000	1.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE SOURCE OF TOKEIGHT INANCING	TOTAL	PRE 2020 20	2021 2022
Nil	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	SOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2020 2020	2021	FINANCING IN 2022	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJ		40.0 NUMBER 07.000	
10.1. NUMBER OF SKILLED WORKERS TO) BE	10.2. NUMBER OF UNSKILLI	ED WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022	*

^{*} Contract Work

			REF: 13
			AGENCY CODE NUMBER
			1
			SECTOR CODE NUMBER
PROGRAMME		ANK SCORE	10
015 - Environmental Management and Compli	ance	1 180	
1. PROJECT TITLE	2 CLAS	SIFICATION	3. REGION
Environmental Protection Agency	2. 02.00	Critical	4
			Demerara/Mahaica
L			
4. EXECUTING AGENCY	5. STATI	JS	6. PLANNED DURATION
OFFICE OF THE PRESIDENT	On-go	oing	From 01-Jan-21
			To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails:			
 Payment of retention. Purchase of furniture and equipment. 			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
L			
a DDG IFOT FINANCING (OR MIII)	A AMOUNT OPENT DEFOR	NF 0000	A AMOUNT BUDGETER
	9.2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
129.571	29.571 0.000	29.571	100.000
9.4. TOTAL DIRECT 9	0.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	XECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	0.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUNT T	O 9.11. 2022 AMOUNT
FINANCED BY CENTRAL F	FINANCED BY CENTRAL	BE FINANCED BY OTHE	R TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
129.571	100.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2020 20.	20 2021 2022
Nil	0.000	0.000 0.0	
	2.300	0.0	
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2020 2020	2021	FINANCING IN 2022	
0.000 0.000	29.571	Nil	
	<u> </u>	<u></u>	
10. EMPLOYMENT IMPACT OF THE PROJE			
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUMBER OF UNSKILLE	ED WORKERS TO BE
EMPLOYED IN 2022	*_	EMPLOYED IN 2022	_ *

^{*} Contract Work

				RE	F: 14
				AGENCY CO	DE NUMBER
					1
PROGRAMME	RANK	SCORE		SECTOR CO	DE NUMBER
015 - Environmental Management and Compliance	I KANK	1 180	7		17
210 Environmental Management and Compilation		1 100	_		
1. PROJECT TITLE	2. CLASSIFIC	ATION	3.	REGION	
National Parks Commission	Cri	tical		4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STATUS			6. PLANNED DURA	TION
OFFICE OF THE PRESIDENT	New			From	01-Jan-22
	1.10.11			То	31-Dec-22
	I				
7. DESCRIPTION OF PROJECT					
The project entails provision for building - Botanical Gardens.					
8. BENEFITS OF PROJECT					
Improved accommodation and operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 20	22	9.3.	AMOUNT BUDGETE	ED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2022	
35.000 0.000	0.000	0.000		35.000	
9.4. TOTAL DIRECT 9.5 2022 DIREC	T FORFIGN	9.6 TOTAL FINA	NCING	9.7 2022 AMOL	INT
FOREIGN EXPENDITURE BY EXPENDITURE I		BY FOREIGN LC		TO BE FINANC	
THE EXECUTING AGENCY EXECUTING AG	ENCY	GRANTS		FOREIGN LOAI	NS/GRANTS
0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2022 AMOU	NT TO BE	9.10. TOTAL AM	OUNT TO	9.11. 2022 AMC	DUNT
FINANCED BY CENTRAL FINANCED BY C	ENTRAL	BE FINANCED B	Y OTHER	TO BE FINANC	ED BY
GOVERNMENT GOVERNMENT		LOCAL AGENCI	ES	OTHER LOCAL	AGENCIES
35.000 35.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE TOTAL	AL	PRE 2020	2020	2021	2022
Nil 0.00	00	0.000	0.000	0.000	0.000
0.42 AMOUNT FINANCED BY CENTRAL COVERNMENT	0.47	L COUDCES OF	LOCAL (NO	N COVERNMENT	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			LOCAL (NO	N GOVERNMENT)	
PRE 2020 2020 2021	Nil	ANCING IN 2022			
0.000 0.000					
10. EMPLOYMENT IMPACT OF THE PROJECT	<u> </u>				
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2	2. NUMBER OF U	NSKILLED V	WORKERS TO BE	
EMPLOYED IN 2022	EMF	PLOYED IN 2022		*	
	_			-	_

^{*} Contract Work

			REF: 15
			AGENCY CODE NUMBER
			1
			SECTOR CODE NUMBER
PROGRAMME		ANK SCORE	17
015 - Environmental Management and Com	pliance	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Protected Areas Commission		Critical	4
	-		Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
OFFICE OF THE PRESIDENT	New		From 01-Jan-22 To 31-Dec-22
			To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails: 1. Provision for building.			
2. Purchase of furniture and equipment.			
8. BENEFITS OF PROJECT			
Improved accommodation and operational e	efficiency.		
L			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
10.000	0.000 0.000	0.000	10.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2022 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
10.000	10.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0000	2004
SOURCE Nil	TOTAL 0.000		.000 2021 2022 .000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	. (NON GOVERNMENT)
PRE 2020 2020	2021	FINANCING IN 2022	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS T	TO BÉ ⊤ ★ T	10.2. NUMBER OF UNSKILL	LED WORKERS TO BE
EMPLOYED IN 2022		EMPLOYED IN 2022	

^{*} Contract Work

			REF: 16
			AGENCY CODE NUMBER
			1 1
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
015 - Environmental Management and Com	pliance	1 180	17
1. PROJECT TITLE	2. CLAS		. REGION
Wildlife Management Authority		Critical	4 Demerara/Mahaica
			Bomorara Manaroa
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
OFFICE OF THE PRESIDENT	New		From 01-Jan-22
			To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicle, furni	iture and equipment		1
The project chamb parenage of vernoe, raining	taro arra oquipmonii		
8. BENEFITS OF PROJECT			
Improved operational efficiency and transpor	rtation.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2022 9.3	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
10.000	0.000	0.000	10.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2022 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
10.000	10.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2020 2020	
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
		FINANCING IN 2022	•
PRE 2020 2020	2021	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO-			
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022	_ *

^{*} Contract Work

					REF:	17
					AGENCY CODE	NUMBER
						1
PROGRAMME	RΔ	NK	SCORE		SECTOR CODE	NUMBER
015 - Environmental Management and Compliance	— <u> </u>	1	180			05
o to						
1. PROJECT TITLE	2. CLASS	SIFICATION		3. REG	ION	
Guyana-China Friendship Park	\neg	Critical		3		
				Esse	equibo Islands/Wes	Demerara
4. EXECUTING AGENCY	5. STATU	IS.		6 P	PLANNED DURATION)N
OFFICE OF THE PRESIDENT	New		$\overline{}$		From	01-Jan-22
					То	31-Dec-23
7. DESCRIPTION OF PROJECT						
The project entails provision for Guyana-China Friendshi	p Park.					
8. BENEFITS OF PROJECT						
Improved facility.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	JNT SPENT BEFOR	E 2022		9.3. AMC	DUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FO	R 2022	
2,496.000 0.000	0.000	0.00	00		1,229.780	
9.4. TOTAL DIRECT 9.5 2022 D	IRECT FOREIGN	9.6 TC	OTAL FINANCING		9.7 2022 AMOUN	Γ
FOREIGN EXPENDITURE BY EXPENDIT	URE BY THE	BY FO	REIGN LOANS		TO BE FINANCED	BY
	IG AGENCY	GRAN			FOREIGN LOANS	GRANTS
0.000	000	2	2,496.000		1,229.780	
9.8. TOTAL AMOUNT TO BE 9.9. 2022 A	AMOUNT TO BE	9.10.	TOTAL AMOUNT	ТО	9.11. 2022 AMOUN	١T
	BY CENTRAL		IANCED BY OTH	ER	TO BE FINANCED	
GOVERNMENT GOVERNM		LOCAL	AGENCIES		OTHER LOCAL AC	JENCIES
0.000	000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20		020	2021	2022
CHINA 2	2,496.000	0.000	0.	000	0.000	1,229.780
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	ENT	9.14. SOUI	RCES OF LOCAL	(NON GO	VERNMENT)	
		FINANCING			,	
PRE 2020 2020 2021		Nil				
0.000 0.000	00					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKILL	ED WOR	KERS TO BE	_
EMPLOYED IN 2022	*	EMPLOYED	O IN 2022		*	1

^{*} Contract Work

				KEF:	18
				AGENCY COD	E NUMBER
					1
PROGRAMME		RANK	SCORE	SECTOR COD	E NUMBER
015 - Environmental Management and Com	pliance	1	180		14
	,				
1. PROJECT TITLE	2. Cl	ASSIFICATION	3	. REGION	
Guyana Protected Areas System		Critical		1, 8 & 9	1
				National	
	<u>'</u>				
4. EXECUTING AGENCY	5. S1	TATUS		6. PLANNED DURAT	ON
OFFICE OF THE PRESIDENT		n-going		From	01-Jan-18
				То	31-Dec-23
7. DECORIDATION OF PROJECT					
7. DESCRIPTION OF PROJECT	-t				: th (2)
The project entails improvement of infrastru protected areas: Shell Beach, Kaieteur Nati-			e management and co	onservation of blodiversity	in three (3)
,,					
8. BENEFITS OF PROJECT					
Improved facilities.					
 Improved compliance with international o Enhanced operational efficiency. 	bligations.				
or Ermanood operational emeloney.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2022	9.:	3. AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2022	
1,178.000	146.404 146.40		000	300.000	
.,					
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIG		OTAL FINANCING	9.7 2022 AMOUN	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS	S/GRANTS
0.000	0.000		1,178.000	300.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	9.11. 2022 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER		
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL A	GENCIES
0.000	0.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	020 2020	2021	2022
GERMANY-KfW	1,178.000	57.32	26 1.208	8 87.870	300.000
O 40 AMOUNT FINANCED DV OFNTDAL	OOVEDNIMENT.	0.44 001	10050 051 0041 (41	ON OOMEDNIMENT	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		IRCES OF LOCAL (N	ON GOVERNMENT)	
PRE 2020 2020	2021	FINANCIN	G IN 2022		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS 1		10.2 NII IN	IBER OF UNSKILLED	WORKERS TO BE	
	* T			*** TO DE	٦
EMPLOYED IN 2022		EMPLOYE	ט ווא בטבב		_

^{*} Contract Work

				REF:	19
				AGENCY CODE NUM	IBER
					1
DD00D44#45		54447	00005	SECTOR CODE NUM	IBER
PROGRAMME		RANK	SCORE	1	5
016 - Police Complaints Authority		1	180		
1. PROJECT TITLE	2	CLASSIFICATION	3	. REGION	
Police Complaints Authority		Critical	~	4	
l once complainte / tatrionty		- Critical		Demerara/Mahaica	
					
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURATION	
OFFICE OF THE PRESIDENT		On-going		From 01-Ja	an-21
				To 31-D	ec-22
7. DESCRIPTION OF PROJECT					
The project entails provision for furniture ar	nd equipment.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B	BEFORE 2022	9.:	3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FORE	IGN LOCA	L	FOR 2022	
6.479	5.486 0.0		186	0.993	7
9.4. TOTAL DIRECT	9.5 2022 DIRECT FORE		OTAL FINANCING	9.7 2022 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRAN	1TS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO	BE 9.10.	TOTAL AMOUNT TO	9.11. 2022 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRA	AL BE FII	NANCED BY OTHER	TO BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGENC	ES
6.479	0.993		0.000	0.000	
0.40.00UD0E.0E.E0DEI0N.EINANOINO					
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	020 2020	2021 2021	22
Nil	0.000	0.00			
IVII	0.000	0.000	0.000	0.000	00
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOU	IRCES OF LOCAL (N	ON GOVERNMENT)	
DDE 0000	0004	FINANCIN	G IN 2022		
PRE 2020 2020	2021	Nil			
0.000 0.000	5.486				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUM	IBER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2022	*	EMPLOYE	D IN 2022	*	

^{*} Contract Work

				REF:	20
				AGENCY CODE	NUMBER
				Γ	2
				L	
PROGRAMME	RA	ANK	SCORE	SECTOR CODE	NUMBER
021 - Prime Minister's Secretariat		1	180		17
				L	
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Buildings		Critical		4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATION	N
OFFICE OF THE PRIME MINISTER	On-g	oing		From	01-Jan-21
				То	31-Dec-22
7. DESCRIPTION OF PROJECT					
The project includes:					
Payment of retention.	li-i-4				
Rehabilitation of Official Residence of the Prime M	iinister.				
8. BENEFITS OF PROJECT					
Improved accommodation and facilities.					
* * * * * * * * * * * * * * * * * * * *	MOUNT SPENT BEFOR			. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL		LOCAL		FOR 2022	
189.359 157.5	0.000	157.5	81	31.778	
	22 DIRECT FOREIGN		TAL FINANCING	9.7 2022 AMOUNT	
	DITURE BY THE		REIGN LOANS	TO BE FINANCED E	
THE EXECUTING AGENCY EXECU	TING AGENCY 0.000	GRANT	0.000	FOREIGN LOANS/G 0.000	RANTS
	22 AMOUNT TO BE CED BY CENTRAL		OTAL AMOUNT TO ANCED BY OTHER	9.11. 2022 AMOUNTO BE FINANCED B	
	RNMENT		AGENCIES	OTHER LOCAL AG	
189.359	31.778		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING		<u> </u>			
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 202	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	IMENIT	0.14 SOLID	CES OF LOCAL (NO	NI COVERNMENT)	
9.13. AWOONT I WANCED BY CENTRAL GOVERN	NIVILINI	FINANCING	•	ON GOVERNMENT)	
	2021	Nil			
0.000	157.581				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMB	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2022	*	EMPLOYED	IN 2022	*	

^{*} Contract Work

				RE	F: 21
				AGENCY CC	DE NUMBER
					2
DDOODAMME	DANIK	COORE		SECTOR CC	DE NUMBER
PROGRAMME 021 - Prime Minister's Secretariat	RANK	1 SCORE	_		17
021 - Filme Minister's Secretariat	1 —	1 180			
1. PROJECT TITLE	2. CLASSIFIC	ATION	3.	REGION	
Minor Works	Cri	tical		1 - 10	
	L			National	
4. EXECUTING AGENCY	5. STATUS			6. PLANNED DURA	
OFFICE OF THE PRIME MINISTER	New			From To	01-Jan-22 31-Dec-22
				10	31-Dec-22
	1				
7. DESCRIPTION OF PROJECT					
The project entails provision for developmental, humanitarian	and other activities.				
8. BENEFITS OF PROJECT					
Enhanced human and social development.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 20	22	9.3.	AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2022	
10.000 0.000	0.000	0.000		10.000	
9.4. TOTAL DIRECT 9.5 2022 DIREC	TEOREICN	9.6 TOTAL FINA	VNCINC	9.7 2022 AMOL	INIT
FOREIGN EXPENDITURE BY EXPENDITURE		BY FOREIGN LO		TO BE FINANC	
THE EXECUTING AGENCY EXECUTING AG		GRANTS	, .	FOREIGN LOAN	
0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2022 AMOU	INT TO BE	9.10. TOTAL AM	AOUNT TO	9.11. 2022 AMC	UNT
FINANCED BY CENTRAL FINANCED BY C		BE FINANCED E		TO BE FINANC	
GOVERNMENT GOVERNMENT		LOCAL AGENC	ES	OTHER LOCAL	AGENCIES
10.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE TOT.	AL	PRE 2020	2020	2021	2022
Nil 0.00)0	0.000	0.000	0.000	0.000
0.40 AMOUNT FINANCED BY OFNITDAY COVERNMENT			LOGAL (NO	L COVERNMENT	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			LOCAL (NO	N GOVERNMENT)	
PRE 2020 2020 2021	Nil	ANCING IN 2022			
0.000 0.000					
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2	2. NUMBER OF U	JNSKILLED V	VORKERS TO BE	
EMPLOYED IN 2022	EMF	PLOYED IN 2022		*	
<u></u>					

^{*} Contract Work

			REF: 22
			AGENCY CODE NUMBER
			2
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
021 - Prime Minister's Secretariat		1 180	17
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Furniture and Equipment		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
OFFICE OF THE PRIME MINISTER	New	,	From 01-Jan-22
			To 31-Dec-22
7. DEGODIPTION OF PROJECT			
7. DESCRIPTION OF PROJECT	d aquipment		
The project entails purchase of furniture and	a equipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
10.000	0.000 0.000	0.000	10.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUNT T	O 9.11. 2022 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
10.000	10.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2020 202	
Nil	0.000	0.000 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (I	NON GOVERNMENT)
DDE 2020 2020	2024	FINANCING IN 2022	
PRE 2020 2020 0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		40.0 NILIMDED OF LINIOUS LE	D WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS TEMPLOYED IN 2022	V DE	10.2. NUMBER OF UNSKILLE EMPLOYED IN 2022	:D WORKERS IO BE
LIVII LOILD IIN ZUZZ		LIVII LOTED IIN ZUZZ	

^{*} Contract Work

					REF:	23
					AGENCY CODE	NUMBER
						2
DDOOD AND F		DANIK	00005		SECTOR CODE	NUMBER
PROGRAMME	d Management	RANK	SCORE			14
022 - Disaster Preparedness, Response an	d Management	1	180			
1. PROJECT TITLE	:	2. CLASSIFICAT	ION	3. REGI	ON	
Civil Defence Commission		Critic		1-10		
				Natio		
4. EXECUTING AGENCY	;	5. STATUS		6. P	LANNED DURATIO	N
OFFICE OF THE PRIME MINISTER		On-going		F	rom	01-Jan-21
				7	О	31-Dec-23
7. DESCRIPTION OF PROJECT						
The project includes:						
 Payment of retention. Construction of multi-purpose building ar 	nd bond - Thomas Lands	S.				
3. Provision for furniture and equipment.						
8. BENEFITS OF PROJECT						
Improved accommodation and operational	efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	T REEODE 2022		0.3 AMC	OUNT BUDGETED	
9.1. TOTAL PROJECT COST			OCAL		R 2022	
225.902		0.000	75.902	101	100.000	 1
223.902	73.302	0.000	75.502		100.000	
9.4. TOTAL DIRECT	9.5 2022 DIRECT FC	DREIGN 9.	6 TOTAL FINANC	CING	9.7 2022 AMOUN	Γ
FOREIGN EXPENDITURE BY	EXPENDITURE BY T		Y FOREIGN LOAN	IS	TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENC	Y G	RANTS	_	FOREIGN LOANS	GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT 1	ГО ВЕ 9.	10. TOTAL AMOU	JNT TO	9.11. 2022 AMOUN	IT.
FINANCED BY CENTRAL	FINANCED BY CENT		E FINANCED BY (TO BE FINANCED	
GOVERNMENT	GOVERNMENT	L(OCAL AGENCIES		OTHER LOCAL AC	SENCIES
225.902	100.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PR	E 2020	2020	2021	2022
Nil	0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		SOURCES OF LO	CAL (NON GO	VERNMENT)	
PRE 2020 2020	2021		CING IN 2022			
0.000 0.000	75.902	Nil				
10. EMPLOYMENT IMPACT OF THE PRO						
		10.0	NUMBER OF UNS	KILLED MODE	CEDS TO BE	
10.1. NUMBER OF SKILLED WORKERS	T			INILLED WORK	VEIVO TO BE	1
EMPLOYED IN 2022		EIVIPLO	OYED IN 2022			l

^{*} Contract Work

			REF: 24
			AGENCY CODE NUMBER
			2
			SECTOR CODE NUMBER
PROGRAMME		ANK SCORE	05
023 - Power Generation		1 180	
4. DDQ IFOT TITLE	0.0140	ACIFICATION O	
1. PROJECT TITLE	2. CLAS		. REGION
Lethem Power Company		Critical	9 Upper Takutu/Upper Essequibo
			Opper Takutu/Opper Essequibo
4. EXECUTING AGENCY	5. STAT	7119	6. PLANNED DURATION
OFFICE OF THE PRIME MINISTER	5. STAT		From 01-Jan-22
OFFICE OF THE PRIME MINISTER	Inew		To 31-Dec-22
			31-560-22
7. DESCRIPTION OF PROJECT			
The project entails:			
Provision for generators.			
Upgrading of transmission and distribution	on network.		
8. BENEFITS OF PROJECT			
Improved electricity distribution.			
			_
O DDO JECT EINANCING (C¢ Million)	9.2. AMOUNT SPENT BEFOR	PE 2022	3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million)			
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
50.000	0.000 0.000	0.000	50.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2022 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
50.000	50.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PDE 0000	0004
SOURCE	TOTAL	PRE 2020 2020	
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
		FINANCING IN 2022	•
PRE 2020 2020	2021	Nil	1
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022	*

^{*} Contract Work

				REF: 25
				AGENCY CODE NUMBER
				2
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
023 - Power Generation		1	180	05
1. PROJECT TITLE	2. CL	ASSIFICATION		3. REGION
Hinterland Electrification		Critical		1 - 10 National
	-			National
4. EXECUTING AGENCY	5. ST	ATUS		6. PLANNED DURATION
OFFICE OF THE PRIME MINISTER	Ne	ew.		From 01-Jan-22
				To 31-Dec-22
7. DESCRIPTION OF PROJECT				
The project includes:				
 Provision for distribution networks at Port Purchase of generators. 	t Kaituma, Matthew's Ridge, K	wakwani, Maba	ruma and Kato.	
2. I dionage of generatore.				
8. BENEFITS OF PROJECT				
 Improved generation and distribution of e Improved operational efficiency. 	electricity.			
2. Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF			9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 200.000	TOTAL FOREIGN 0.000 0.000		000	FOR 2022 200.000
200.000	0.000	0.0	000	200.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIG		OTAL FINANCING	9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FC GRAN	DREIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	GRAN	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	0.10	TOTAL AMOUNT T	O 9.11. 2022 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHE	
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL AGENCIES
200.000	200.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 20	020 20:	20 2021 2022
Nil	0.000	0.000	0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14 SOL	IRCES OF LOCAL (NON GOVERNMENT)
3.13. AWOONT FINANCED DT CENTRAL	OOVERNIVIENT	FINANCIN	•	NON GOVERNIVIENT)
PRE 2020 2020	2021	Nil	0 117 2022	
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT			
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUM	IBER OF UNSKILLE	ED WORKERS TO BE
EMPLOYED IN 2022	_ * _	EMPLOYE	D IN 2022	_ * _

^{*} Contract Work

							REF:	26
						AGEN	CY CODE	NUMBER
								2
						SECTO		NUMBER
PROGRAMME		RA	NK	SCORE		SECIO	JK CODE	NUMBER 05
023 - Power Generation			1	180				00
1. PROJECT TITLE		2 CLASS	SIFICATION		3. RE0	SION		
Power Utility Upgrade Programme		7	Critical	\neg	1 -			
					Na	tional		
EXECUTING AGENCY OFFICE OF THE PRIME MINISTER		5. STATU		_	6.	PLANNED I	DURATIO	01-Jan-14
OFFICE OF THE PRIME MINISTER		On-go	Jing			To		31-Dec-22
						_		
		7						
7. DESCRIPTION OF PROJECT								
The project includes: 1. Provision for loss reduction.								
2. Rehabilitation and upgrading of distribution								
 Rehabilitation of sub-stations at Kingston Upgrade/relocation of distribution transfo 		op.						
5. Implementation of systems management								
6. Institutional strengthening.								
8. BENEFITS OF PROJECT								
 Improved living conditions. Improved efficiency in generation, transm 	nission and distribu	ition of electrici	tv					
Improved emissions in generation, transit Improved operational efficiency and man			.,.					
p. 3. 34 Sporadional officional and main	9							
2p. 5.55 Sporational emolency and main	-g							
			E 2022		0.2 AN	MOLINIT DLIF	OCETED	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT S	SPENT BEFOR				OUNT BUD	OGETED	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT S	SPENT BEFOR	E 2022 LOCAL			OR 2022	OGETED	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 12,095.649	9.2. AMOUNT S TOTAL 11,659.263	SPENT BEFOR FOREIGN 11,659.263	LOCAL	00	FC	OR 2022 43	6.386	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 12,095.649 9.4. TOTAL DIRECT	9.2. AMOUNT S TOTAL 11,659.263 9.5 2022 DIREC	SPENT BEFOR FOREIGN 11,659.263	0.00 9.6 TC	OTAL FINANCII	F(NG	OR 2022 43 9.7 2022	6.386 AMOUNT	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 12,095.649 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.2. AMOUNT S TOTAL 11,659.263 9.5 2022 DIREC EXPENDITURE	SPENT BEFOR FOREIGN 11,659.263 CT FOREIGN BY THE	9.6 TO	OTAL FINANCII REIGN LOANS	F(NG	9.7 2022 TO BE FII	6.386 AMOUNT NANCED	BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 12,095.649 9.4. TOTAL DIRECT	9.2. AMOUNT S TOTAL 11,659.263 9.5 2022 DIREC	SPENT BEFOR FOREIGN 11,659.263 CT FOREIGN BY THE	9.6 TO BY FOI GRANT	OTAL FINANCII REIGN LOANS	F(NG	9.7 2022 TO BE FIN	6.386 AMOUNT NANCED	BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 12,095.649 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.2. AMOUNT S TOTAL 11,659.263 9.5 2022 DIREC EXPENDITURE EXECUTING AG 0.000	FOREIGN 11,659.263 CT FOREIGN BY THE GENCY	9.6 TO BY FOI GRANT	OTAL FINANCII REIGN LOANS I'S 2,095.649	FG S	9.7 2022 TO BE FII FOREIGN	6.386 AMOUNT NANCED I LOANS/0 6.386	BY GRANTS
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 12,095.649 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.2. AMOUNT S TOTAL 11,659.263 9.5 2022 DIREC EXPENDITURE EXECUTING AG	SPENT BEFOR FOREIGN 11,659.263 CT FOREIGN BY THE SENCY JNT TO BE	9.6 TC BY FOI GRANT 12	OO DTAL FINANCII REIGN LOANS IS	NG S NT TO	9.7 2022 TO BE FIN	6.386 AMOUNT NANCED I LOANS/0 6.386	BY GRANTS T
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 12,095.649 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE	9.2. AMOUNT S TOTAL 11,659.263 9.5 2022 DIREC EXPENDITURE EXECUTING AG 0.000 9.9. 2022 AMOU	SPENT BEFOR FOREIGN 11,659.263 CT FOREIGN BY THE SENCY JNT TO BE CENTRAL	9.6 TC BY FOI GRANT 12 9.10. T BE FIN	OTAL FINANCII REIGN LOANS FS 2,095.649	NG S NT TO	9.7 2022 TO BE FII FOREIGN 43 9.11. 2022	6.386 AMOUNT NANCED I LOANS/0 6.386 2 AMOUN NANCED	BY GRANTS T BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 12,095.649 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.2. AMOUNT S TOTAL 11,659.263 9.5 2022 DIRECT EXPENDITURE EXECUTING AG 0.000 9.9. 2022 AMOUNT S FINANCED BY C	SPENT BEFOR FOREIGN 11,659.263 CT FOREIGN BY THE SENCY JNT TO BE CENTRAL	9.6 TC BY FOI GRANT 12 9.10. T BE FIN	OTAL FINANCII REIGN LOANS IS 2,095.649 TOTAL AMOUN ANCED BY OTAL	NG S NT TO	9.7 2022 TO BE FII FOREIGN 43 9.11. 2022 TO BE FII OTHER L	6.386 AMOUNT NANCED I LOANS/0 6.386 2 AMOUN NANCED	BY GRANTS T BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 12,095.649 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000	9.2. AMOUNT S TOTAL 11,659.263 9.5 2022 DIRECT EXPENDITURE EXECUTING AG 0.000 9.9. 2022 AMOUNT S FINANCED BY C GOVERNMENT	SPENT BEFOR FOREIGN 11,659.263 CT FOREIGN BY THE SENCY JNT TO BE CENTRAL	9.6 TC BY FOI GRANT 12 9.10. T BE FIN	OTAL AMOUN ANCED BY O'. AGENCIES	NG S NT TO	9.7 2022 TO BE FII FOREIGN 43 9.11. 2022 TO BE FII OTHER L	6.386 AMOUNT NANCED I LOANS/6 6.386 2 AMOUN NANCED OCAL AG	BY GRANTS T BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 12,095.649 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.2. AMOUNT S TOTAL 11,659.263 9.5 2022 DIRECT EXPENDITURE EXECUTING AG 0.000 9.9. 2022 AMOUNT S FINANCED BY C GOVERNMENT	FOREIGN 11,659.263 CT FOREIGN BY THE GENCY JNT TO BE CENTRAL	9.6 TC BY FOI GRANT 12 9.10. T BE FIN	otal Financii Reign Loans FS 2,095.649 Total Amoun Anced By Otal Agencies	NG S NT TO	9.7 2022 TO BE FII FOREIGN 43 9.11. 2022 TO BE FII OTHER L	6.386 AMOUNT NANCED I LOANS/4 6.386 2 AMOUN NANCED OCAL AG	BY GRANTS T BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 12,095.649 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB	9.2. AMOUNT S TOTAL 11,659.263 9.5 2022 DIRECT EXPENDITURE EXECUTING AG 0.000 9.9. 2022 AMOUNT S GOVERNMENT 0.000 TOT 7,528	SPENT BEFOR FOREIGN 11,659.263 CT FOREIGN BY THE GENCY JINT TO BE CENTRAL TAL	9.6 TC BY FOI GRANT 12 9.10. T BE FIN LOCAL PRE 202 4,124.2	otal Financii Reign Loans FS 2,095.649 Total Amoun Anced By Otal Agencies 0.000	NG 5 1 TO THER 2020 ,323.513	9.7 2022 TO BE FII FOREIGN 43 9.11. 2022 TO BE FII OTHER L 2022	6.386 AMOUNT NANCED I LOANS/6 6.386 2 AMOUN NANCED OCAL AG .000	BY GRANTS T BY SENCIES 2022 436.386
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 12,095.649 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE	9.2. AMOUNT S TOTAL 11,659.263 9.5 2022 DIRECT EXPENDITURE EXECUTING AG 0.000 9.9. 2022 AMOU FINANCED BY C GOVERNMENT 0.000 TOT	SPENT BEFOR FOREIGN 11,659.263 CT FOREIGN BY THE GENCY JINT TO BE CENTRAL TAL	9.6 TC BY FOI GRANT 12 9.10. T BE FIN LOCAL PRE 202	otal Financii Reign Loans FS 2,095.649 Total Amoun Anced By Otal Agencies 0.000	NG S NT TO THER 2020	9.7 2022 TO BE FII FOREIGN 43 9.11. 2022 TO BE FII OTHER L 2022	6.386 AMOUNT NANCED I LOANS/6 6.386 2 AMOUN NANCED OCAL AG .000	BY GRANTS T BY SENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 12,095.649 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB	9.2. AMOUNT S TOTAL 11,659.263 9.5 2022 DIRECT EXPENDITURE EXECUTING AG 0.000 9.9. 2022 AMOU FINANCED BY C GOVERNMENT 0.000 TOT 7,528 4,566	SPENT BEFOR FOREIGN 11,659.263 CT FOREIGN BY THE GENCY JINT TO BE CENTRAL TAL	9.6 TC BY FOI GRANT 12 9.10. T BE FIN LOCAL PRE 202 4,124.2' 4,075.36	otal Financii Reign Loans FS 2,095.649 Total Amoun Anced By Otal Agencies 0.000	NG S NT TO THER 2020 ,323.513 336.844	9.7 2022 TO BE FIII FOREIGN 43 9.11. 2022 TO BE FIII OTHER L 0 2022	6.386 AMOUNT NANCED I LOANS/6 6.386 2 AMOUN NANCED OCAL AG .000 1 7776 48	BY GRANTS T BY SENCIES 2022 436.386
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 12,095.649 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB EU 9.13. AMOUNT FINANCED BY CENTRAL	9.2. AMOUNT S TOTAL 11,659.263 9.5 2022 DIRECT EXPENDITURE EXECUTING AG 0.000 9.9. 2022 AMOUNT FINANCED BY COMMENT 0.000 TOT 7,528 4,566 GOVERNMENT	SPENT BEFOR FOREIGN 11,659.263 CT FOREIGN BY THE GENCY JINT TO BE CENTRAL TAL	PRE 202 4,124.2° 4,075.36	OTAL FINANCII REIGN LOANS FS 2,095.649 TOTAL AMOUN ANCED BY OTAL AGENCIES 0.000 20 19 133 1 RCES OF LOC	NG S NT TO THER 2020 ,323.513 336.844	9.7 2022 TO BE FIII FOREIGN 43 9.11. 2022 TO BE FIII OTHER L 0 2022	6.386 AMOUNT NANCED I LOANS/6 6.386 2 AMOUN NANCED OCAL AG .000 1 7776 48	BY GRANTS T BY SENCIES 2022 436.386
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 12,095.649 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB EU	9.2. AMOUNT S TOTAL 11,659.263 9.5 2022 DIRECT EXPENDITURE EXECUTING AG 0.000 9.9. 2022 AMOU FINANCED BY C GOVERNMENT 0.000 TOT 7,528 4,566	SPENT BEFOR FOREIGN 11,659.263 CT FOREIGN BY THE GENCY JINT TO BE CENTRAL TAL	9.6 TC BY FOI GRANT 12 9.10. T BE FIN LOCAL PRE 202 4,124.2² 4,075.36	OTAL FINANCII REIGN LOANS FS 2,095.649 TOTAL AMOUN ANCED BY OTAL AGENCIES 0.000 20 19 133 1 RCES OF LOC	NG S NT TO THER 2020 ,323.513 336.844	9.7 2022 TO BE FIII FOREIGN 43 9.11. 2022 TO BE FIII OTHER L 0 2022	6.386 AMOUNT NANCED I LOANS/6 6.386 2 AMOUN NANCED OCAL AG .000 1 7776 48	BY GRANTS T BY SENCIES 2022 436.386
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 12,095.649 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB EU 9.13. AMOUNT FINANCED BY CENTRAL PRE 2020 2020 0.000 0.000	9.2. AMOUNT S TOTAL 11,659.263 9.5 2022 DIRECT EXPENDITURE EXECUTING AG 0.000 9.9. 2022 AMOU FINANCED BY C GOVERNMENT 0.000 TOT 7,528 4,566 GOVERNMENT 2021 0.000	SPENT BEFOR FOREIGN 11,659.263 CT FOREIGN BY THE GENCY JINT TO BE CENTRAL TAL	PRE 202 4,124.2° 4,075.36	OTAL FINANCII REIGN LOANS FS 2,095.649 TOTAL AMOUN ANCED BY OTAL AGENCIES 0.000 20 19 133 1 RCES OF LOC	NG S NT TO THER 2020 ,323.513 336.844	9.7 2022 TO BE FIII FOREIGN 43 9.11. 2022 TO BE FIII OTHER L 0 2022	6.386 AMOUNT NANCED I LOANS/6 6.386 2 AMOUN NANCED OCAL AG .000 1 7776 48	BY GRANTS T BY SENCIES 2022 436.386
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 12,095.649 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB EU 9.13. AMOUNT FINANCED BY CENTRAL PRE 2020 2020 0.000 10. EMPLOYMENT IMPACT OF THE PRO	9.2. AMOUNT S TOTAL 11,659.263 9.5 2022 DIRECT EXPENDITURE EXECUTING AG 0.000 9.9. 2022 AMOUNT FINANCED BY CO GOVERNMENT 7,528 4,566 GOVERNMENT 2021 0.000 DJECT	SPENT BEFOR FOREIGN 11,659.263 CT FOREIGN BY THE GENCY JINT TO BE CENTRAL TAL	PRE 202 4,124.2' 4,075.36 9.14. SOUF	OTAL FINANCII REIGN LOANS IS 2,095.649 OTAL AMOUN ANCED BY O' AGENCIES 0.000 19 33 RCES OF LOC	PO	9.7 2022 TO BE FII FOREIGN 9.11. 2022 TO BE FII OTHER L 2022 1,644 154.5	6.386 AMOUNT NANCED I LOANS/A 6.386 2 AMOUN NANCED OCAL AG .0000 1 7776 48	BY GRANTS T BY SENCIES 2022 436.386
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 12,095.649 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB EU 9.13. AMOUNT FINANCED BY CENTRAL PRE 2020 0.000 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS	9.2. AMOUNT S TOTAL 11,659.263 9.5 2022 DIRECT EXPENDITURE EXECUTING AG 0.000 9.9. 2022 AMOUNT FINANCED BY CO GOVERNMENT 7,528 4,566 GOVERNMENT 2021 0.000 DJECT	SPENT BEFOR FOREIGN 11,659.263 CT FOREIGN BY THE GENCY JINT TO BE CENTRAL TAL	PRE 202 4,124.2° 4,075.36 9.10. NUME	OTAL FINANCII REIGN LOANS IS 2,095.649 OTAL AMOUN ANCED BY O' AGENCIES 0.000 19 33 RCES OF LOC IN 2022	PO	9.7 2022 TO BE FII FOREIGN 9.11. 2022 TO BE FII OTHER L 2022 1,644 154.5	6.386 AMOUNT NANCED I LOANS/A 6.386 2 AMOUN NANCED OCAL AG .0000 1 7776 48	BY GRANTS T BY SENCIES 2022 436.386
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 12,095.649 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB EU 9.13. AMOUNT FINANCED BY CENTRAL PRE 2020 2020 0.000 10. EMPLOYMENT IMPACT OF THE PRO	9.2. AMOUNT S TOTAL 11,659.263 9.5 2022 DIRECT EXPENDITURE EXECUTING AG 0.000 9.9. 2022 AMOUNT FINANCED BY CO GOVERNMENT 7,528 4,566 GOVERNMENT 2021 0.000 DJECT	SPENT BEFOR FOREIGN 11,659.263 CT FOREIGN BY THE GENCY JUNT TO BE CENTRAL TAL894755	PRE 202 4,124.2' 4,075.36 9.14. SOUF	OTAL FINANCII REIGN LOANS IS 2,095.649 OTAL AMOUN ANCED BY O' AGENCIES 0.000 19 33 RCES OF LOC IN 2022	PO	9.7 2022 TO BE FII FOREIGN 9.11. 2022 TO BE FII OTHER L 2022 1,644 154.5	6.386 AMOUNT NANCED I LOANS/A 6.386 2 AMOUN NANCED OCAL AG .0000 1 7776 48	BY GRANTS T BY SENCIES 2022 436.386

				REF:	27
				AGENCY CODE NUM	BER
				2	2
PROGRAMME		RANK SCORI	F	SECTOR CODE NUM	BER
023 - Power Generation		1 180		0	5
020 1 01101 0011011011					
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGI	ON	
Sustainable Energy Programme		Critical	1 - 1		
			Natio	onal	
4. EXECUTING AGENCY	5. ST <i>A</i>	TUS	6 P	LANNED DURATION	
OFFICE OF THE PRIME MINISTER		-going		rom 01-Ja	ın-14
		3- 3		To 31-De	
7. DESCRIPTION OF PROJECT					
The project entails provision for: 1. Procurement and installation of photovolt	taic systems in hinterland and	coastal locations such as	: Varakita Hotoguai	Akawini Rethany	
Kabakuburi, Monkey Mountain and Achiwib		oddia locations such as	Tarakita, Flotoquai	, rikawini, Demany,	
Construction of hydropower scheme at K	ato.				
8. BENEFITS OF PROJECT					
 Improved operational efficiency. Improved quality energy access. 					
2. Improved quality energy access.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2022	9.3. AMC	OUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR	R 2022	_
955.108	826.868 826.868	0.000		128.240	_
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FIN	IANCING	9.7 2022 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN L	OANS	TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS/GRAN	TS
0.000	0.000	955.108		128.240	
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL A	MOUNT TO	9.11. 2022 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED		TO BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL AGENC	EIES	OTHER LOCAL AGENCI	ES
0.000	0.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2020	2020	2021 202	22
IDB	955.108	326.427	218.095	282.346 128.2	240
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF	LOCAL (NON GO	VERNMENT)	
		FINANCING IN 2022	•	,	
PRE 2020 2020	2021	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF	UNSKILLED WORK	KERS TO BE	
EMPLOYED IN 2022	*	EMPLOYED IN 2022	2	*	

^{*} Contract Work

				REF: 2	28
				AGENCY CODE NUMBE	R
				2	\neg
DDOODANINE		DANIZ	COORE	SECTOR CODE NUMBE	R
PROGRAMME 023 - Power Generation		RANK 1	SCORE 180	07	\neg
023 - Fower Generation			180		
1. PROJECT TITLE	2. CLA	SSIFICATION		3. REGION	
Renewable Energy Improvement - Power Sy	ystem Project	Critical		1 - 10	
				National	
4 EVECUTING ACENICY	F OTA	TUC		C DI ANNED DI DATIONI	
EXECUTING AGENCY OFFICE OF THE PRIME MINISTER	5. STA	going	\neg	6. PLANNED DURATION From 01-Jan-	10
OFFICE OF THE FRINCE WIINISTER		-going		To 31-Dec-2	
					_
7. DESCRIPTION OF PROJECT					
The project entails:	listaile stiere lisses at Ossatisald (D	.d.ld Cbi-		
 Enhancing sub-stations, equipment and c Provision for photovoltaic and energy man 					
,					
8. BENEFITS OF PROJECT					
Improved transmission and distribution ca					
2. Increased use of clean energy alternative	S.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2022	9	.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2022	
3,167.028	2,697.874	4 0.00	00	469.154	
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	N 9.6 TC	OTAL FINANCING	9.7 2022 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	REIGN LOANS	TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN'		FOREIGN LOANS/GRANTS	;
0.000	0.000	3	3,167.028	469.154	
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	9.11. 2022 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL		IANCED BY OTHER		
GOVERNMENT	GOVERNMENT	LOCAL	AGENCIES	OTHER LOCAL AGENCIES	
0.000	0.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	20 202	0 2021 2022	
JAPAN	3,167.028	565.13	1,970	960 161.780 469.154	<u>L</u>
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOUF	RCES OF LOCAL (N	ION GOVERNMENT)	
		FINANCING	,	,	
PRE 2020 2020	2021	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMI	BER OF UNSKILLE	D WORKERS TO BE	
EMPLOYED IN 2022	*	EMPLOYED	D IN 2022	*	

^{*} Contract Work

			REF: 29
			AGENCY CODE NUMBER
			2
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
023 - Power Generation		1 180	07
ozo i ewe constaton			
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Energy Matrix Diversification Programme		Critical	4, 7-9
			National
4. EVECUTING AGENOV	5 0747	71.0	O DI ANNED DUDATION
EXECUTING AGENCY OFFICE OF THE PRIME MINISTER	5. STAT		6. PLANNED DURATION
OFFICE OF THE PRIME MINISTER	On-g	joing	From 01-Jan-19 To 31-Dec-23
			0. 200 20
7. DESCRIPTION OF PROJECT			
The project entails:			
 Installation of mini-grid systems in Bartica, I Upgrading of Sophia sub-station. 	Mahdia and Lethem.		
Rehabilitation of transmission lines.			
Institutional strengthening and capacity built	ding.		
8. BENEFITS OF PROJECT			
1. Improved reliability and energy security for t	the grid.		
 Increased availability of electricity service. Improved institutional capacities. 			
or improved medianorial capacities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
4,443.600	916.356 916.356	0.000	1,600.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCII	NG 9.7 2022 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOANS	
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	4,443.600	1,600.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUN	NT TO 9.11. 2022 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2020	2020 2021 2022
IDB	4,443.600	14.861	151.495 750.000 1,600.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVEDNIMENT	0.14 SOURCES OF LOC	AL (NON COVERNMENT)
3.10. AIVIOUNT I INANCED DE CENTRAL G	OVERMINICIAL	FINANCING IN 2022	AL (NON GOVERNMENT)
PRE 2020 2020	2021	Nil	
0.000 0.000	0.000	"	
10. EMPLOYMENT IMPACT OF THE PROJE	ECT		
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022	*

^{*} Contract Work

					REF:	30
					AGENCY COD	E NUMBER
						2
DDOOD ANAME	D.A.	NUZ	COORE		SECTOR CODI	E NUMBER
PROGRAMME 023 - Power Generation	RA	NK 1	SCORE 180			05
023 - Fower Generation		<u>'</u>	160			
1. PROJECT TITLE	2. CLASS	SIFICATION		3. REGI	ON	
Solar System Project	\neg	Critical	\neg	1 - 1	0	
				Natio	onal	
4. EXECUTING AGENCY	5. STATU		_		LANNED DURATIO	
OFFICE OF THE PRIME MINISTER	On-go	oing			rom	01-Oct-20 31-Dec-23
						31-Dec-23
7. DESCRIPTION OF PROJECT						
The project entails provision for solar systems for house	holds in hinterland co	ommunities.				
8. BENEFITS OF PROJECT						
Improved generation of electricity.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	UNT SPENT BEFOR	E 2022		9.3. AMC	OUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL			R 2022	
2,098.000 0.000	0.000	0.00			171.090	
				<u> </u>		
	DIRECT FOREIGN TURE BY THE		TAL FINANCING		9.7 2022 AMOUN TO BE FINANCED	
	NG AGENCY	GRANT	REIGN LOANS		FOREIGN LOANS	
	.000		,080.000		153.090	7010 (1110
	AMOUNT TO DE	0.40 T	OTAL AMOUNT I		0.44.0000.000.000	
	AMOUNT TO BE D BY CENTRAL		OTAL AMOUNT T ANCED BY OTHE		9.11. 2022 AMOUNTO BE FINANCED	
GOVERNMENT GOVERNM			AGENCIES		OTHER LOCAL A	
18.000	.000		0.000		0.000	
				ı		
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 202	20 20)20	2021	2022
SOURCE INDIA	2,080.000	0.000		000	0.000	153.090
INDIX	2,000.000	0.000		,00	0.000	100.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	ENT	9.14. SOUR	CES OF LOCAL	(NON GO	VERNMENT)	
PRE 2020 2020 202	1	FINANCING	IN 2022			
	000	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT		400 11111	DED OF LINGUIS	-D W.O.D.	/ED0 TO 55	
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKILLI	בט WORŁ	CERS TO BE	1
EMPLOYED IN 2022		EMPLOYED	IN 2022		_ ^	J

^{*} Contract Work

					REF:	31
					AGENCY COD	E NUMBER
						2
					SECTOR CODE	E NUMBER
PROGRAMME 023 - Power Generation		RANK 1	SCORE 180			05
			.00			
1. PROJECT TITLE	2. C	LASSIFICATION	_	3. REGION 7 & 9	N .	
Small Hydro Projects		Critical			/Mazaruni & Upp	er
				Takutu	/Upper Essequib	0
4. EXECUTING AGENCY		TATUS		6 PI <i>E</i>	NNED DURATION	ON
OFFICE OF THE PRIME MINISTER		On-going		Fro		01-Oct-20
				То		31-Dec-24
7. DESCRIPTION OF PROJECT						
The project entails: 1. Construction of hydropower facilities at M	loco Moco and Kumu.					
Provision for geotechnical and topograph Provision for Environmental and Social M	ic surveys.					
Provision for consultancy services, admir		n.				
8. BENEFITS OF PROJECT						
 Improved power generation. Increased use of clean energy alternative 	es.					
						•
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE				NT BUDGETED	
9.1. TOTAL PROJECT COST 3,072.300	TOTAL FOREIG 5.000 5.000		NL 000	FOR 2	300.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2022 DIRECT FOREI EXPENDITURE BY THE		OTAL FINANCINO DREIGN LOANS		7 2022 AMOUN D BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN			DREIGN LOANS	
0.000	0.000		3,072.300		300.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO B		TOTAL AMOUNT		11. 2022 AMOUI	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		NANCED BY OTH L AGENCIES		D BE FINANCED THER LOCAL A	
0.000	0.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20		2020	2021	2022
IsDB	3,072.300	0.00) (0.000	5.000	300.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		JRCES OF LOCA	L (NON GOVE	ERNMENT)	
PRE 2020 2020	2021	FINANCIN	G IN 2022			
0.000 0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PRO						
10.1. NUMBER OF SKILLED WORKERS TEMPLOYED IN 2022	O BE	10.2. NUM EMPLOYE	MBER OF UNSKIL	LED WORKE	RS TO BE	1
LIVIF LOTED IIN 2022		LIVIFLUTE	D IIN ZUZZ			1

^{*} Contract Work

					RI	EF: 32
					AGENCY C	ODE NUMBER
						2
DDOOD AMME	DAI	NIZ	SCORE		SECTOR C	ODE NUMBER
PROGRAMME 023 - Power Generation	RAI	1	180			05
023 - Fower Generation		'	180			
1. PROJECT TITLE	2. CLASS	SIFICATION		3. RE	GION	
Gas to Power Project		Critical		3		
				E	ssequibo Islands/\	West Demerara
				L		
				_		
4. EXECUTING AGENCY	5. STATU	IS	_	6.	PLANNED DUR	
OFFICE OF THE PRIME MINISTER	New				From To	01-Jan-22 31-Dec-25
					10	31-Dec-23
7. DESCRIPTION OF PROJECT						
The project includes provision for Gas to Power Plant and	other facilities - Wa	ales.				
8. BENEFITS OF PROJECT						
Improved generation of electricity.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	NT SPENT BEFORE	E 2022		9.3. A	MOUNT BUDGET	ED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL			OR 2022	
104,000.000 0.000	0.000	0.00		Γ	20,800.0	00
		<u> </u>		<u> </u>		
	IRECT FOREIGN		TAL FINANCING	i	9.7 2022 AMC	
FOREIGN EXPENDITURE BY EXPENDITURE EXECUTING AGENCY EXECUTING	JRE BY THE	GRANT	REIGN LOANS		TO BE FINANCE FOREIGN LOA	
0.000 0.0		CIOTAL	0.000		0.000	110/010/110
	MOUNT TO DE	0.40 T	OTAL ANGUNT	то.	0.44.0000.414	OLINIT.
	MOUNT TO BE BY CENTRAL		OTAL AMOUNT ANCED BY OTH		9.11. 2022 AM TO BE FINAN	
GOVERNMENT GOVERNM			AGENCIES		OTHER LOCA	
104,000.000 20,800	0.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 202	20 3	020	2021	2022
SOURCE Nil	0.000	0.000		.000	0.000	0.000
I VIII	0.000	0.000		.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	NT	9.14. SOUR	RCES OF LOCAL	(NON C	GOVERNMENT)	
PRE 2020 2020 2021		FINANCING	IN 2022			
0.000 0.000 0.00		Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT		400 11111	DED OF LINDUAL	ED 14/0	DVEDO TO SE	
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKILI	-FD WC	RKERS TO BE	*
EMPLOYED IN 2022	ــــــــــا	EMPLOYED	IN 2022			

^{*} Contract Work

			REF: 33
			AGENCY CODE NUMBER
			2
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
023 - Power Generation		1 180	05
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Guyana Energy Agency		Critical	1-10
			National
4. EXECUTING AGENCY	5. STAT	TIC	6. PLANNED DURATION
OFFICE OF THE PRIME MINISTER		joing	From 01-Jan-21
OFFICE OF THE FRINCE WINVIOLEK	Ong	joing	To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project includes:			
 Completion of solar mini-grids. Provision for renewable energy intervention 	one		
Purchase of vehicles, furniture and equipr			
8. BENEFITS OF PROJECT			
1. Enhanced alternative energy supply.			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
925.000	700.000 0.000	700.000	225.000
O. A. TOTAL PIPEOT	0.5.0000 DIDEOT FOREION	0.0. TOTAL FINANCING	0.7.0000 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2022 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2022 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUNT 1	TO 9.11. 2022 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
925.000	225.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020 20	2021 2022
Nil	0.000		000 0.000 0.000
	3.333		
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2020 2020	2021	FINANCING IN 2022	
0.000 0.000	700.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		<u> </u>	
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBER OF UNSKILLI	ED WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022	*
LIVII LOTED II V ZOZZ		vii	

^{*} Contract Work

					REF:	34
					AGENCY COD	E NUMBER
						2
DD00D11##F		5444	22255		SECTOR COD	E NUMBER
PROGRAMME		RANK	SCORE	7		08
024 - Telecommunications and Innovation		1	180			
1. PROJECT TITLE	:	2. CLASSIFICAT	TION	3. RE0	GION	
National Data Management Authority		Critic		1-1		1
,				<u> </u>	tional	<u> </u>
4. EXECUTING AGENCY	;	5. STATUS		6.	PLANNED DURATI	ON
OFFICE OF THE PRIME MINISTER		New			From	01-Jan-22
					То	31-Dec-24
7. DESCRIPTION OF PROJECT						
The project includes:						
 Provision for Smart Country Programme Upgrading of internet infrastructure. 						
3. Expansion of backup site - Liliendaal.						
8. BENEFITS OF PROJECT						
Improved access to ICT services.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	T REEODE 2022		0.3 //	OUNT BUDGETED	
9.1. TOTAL PROJECT COST			OCAL		OR 2022	
8,591.184		0.000	0.000		2,647.356	
0,091.104	0.000	0.000	0.000	<u>L</u>	2,047.330	
9.4. TOTAL DIRECT	9.5 2022 DIRECT FC	REIGN 9	.6 TOTAL FINAN	NCING	9.7 2022 AMOUN	IT
FOREIGN EXPENDITURE BY	EXPENDITURE BY T	HE B	Y FOREIGN LOA	ANS	TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENC	Y G	RANTS		FOREIGN LOANS	S/GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT 1	ГО BE 9	.10. TOTAL AMO	OT TRUC	9.11. 2022 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CENT		E FINANCED BY		TO BE FINANCE	
GOVERNMENT	GOVERNMENT		OCAL AGENCIE	S	OTHER LOCAL A	GENCIES
8,591.184	2,647.356		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PF	RE 2020	2020	2021	2022
Nil	0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		SOURCES OF L	OCAL (NON G	OVERNMENT)	
PRE 2020 2020	2021		ICING IN 2022			
0.000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PRO	UECT.					
		10.0	NUMBER OF UN	IGKII I ED MOI	DKEDS TO DE	
10.1. NUMBER OF SKILLED WORKERS	T			IONILLED WUI	TATE TO BE	٦
EMPLOYED IN 2022		EIVIPL	OYED IN 2022			_

^{*} Contract Work

			REF: 35
			AGENCY CODE NUMBER
			2
	_		SECTOR CODE NUMBER
PROGRAMME	R/	ANK SCORE	08
024 - Telecommunications and Innovation		1 180	
1. PROJECT TITLE	2 CLAS	SIFICATION	3. REGION
Furniture and Equipment		Critical	4
annaro ana zgapinom		C.I.IIGUI	Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
OFFICE OF THE PRIME MINISTER	New		From 01-Jan-22
			To 31-Dec-22
			
7. DESCRIPTION OF PROJECT			
The project entails purchase of equipment.			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
L			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	DE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST		LOCAL	FOR 2022
6.500	TOTAL FOREIGN 0.000 0.000	0.000	6.500
0.500	0.000	0.000	0.300
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2022 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	ER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
6.500	6.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2020 20	020 2021 2022
Nil	0.000	0.000 0.0	0.000 0.000
-			
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2020 2020	2021	FINANCING IN 2022	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		10.2 NUMBER OF UNION	ED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS T	∪ DE	10.2. NUMBER OF UNSKILL	ED MOKVEKO IO BE
EMPLOYED IN 2022		EMPLOYED IN 2022	

^{*} Contract Work

					REF	36
					AGENCY COL	E NUMBER
						2
DDGGDAA##5		DANIK	20005		SECTOR COD	E NUMBER
PROGRAMME 025 - Government Information and Commur	vication Comitoes	RANK	SCORE			17
025 - Government information and Commun	lication Services	1	180			
1. PROJECT TITLE	2. C	CLASSIFICATION		3. RE0	GION	
Furniture and Equipment		Critical		4		1
	[De	merara/Mahaica	
. 5/50/17/10 405/10/					D	
4. EXECUTING AGENCY		STATUS		6.	PLANNED DURAT	
OFFICE OF THE PRIME MINISTER	ין ו	New			From To	01-Jan-22 31-Dec-22
						31-Dec-22
7. DESCRIPTION OF PROJECT						
The project entails purchase of furniture and	equipment for Minister's S	ecretariat and Dep	partment of Public	Informati	on.	
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORF 2022		93 AM	OUNT BUDGETE)
9.1. TOTAL PROJECT COST	TOTAL FOREIG				OR 2022	
25.000	0.000 0.00			Ė	25.000	
				<u> </u>		
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREI		OTAL FINANCING	3	9.7 2022 AMOUN	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	GRAN'	REIGN LOANS		TO BE FINANCE FOREIGN LOANS	
0.000	0.000	GRAN	0.000		0.000	3/GRANTS
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO E		TOTAL AMOUNT IANCED BY OTH		9.11. 2022 AMOU	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		AGENCIES	EK	TO BE FINANCE OTHER LOCAL A	
25.000	25.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 20	20 0	2020	2024	2022
SOURCE Nil	TOTAL 0.000	PRE 20: 0.000		.000	2021 0.000	0.000
INII	0.000	0.000	<u>, </u>	.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL	(NON G	OVERNMENT)	
PRE 2020 2020	2021	FINANCING	3 IN 2022			
0.000 0.000	0.000	Nil				
		<u> </u>				
10. EMPLOYMENT IMPACT OF THE PRO		400 1111		ED \\(\alpha\)	OVEDO TO DE	
10.1. NUMBER OF SKILLED WORKERS T EMPLOYED IN 2022	□ * □		BER OF UNSKILI	רבט WOI	KVEKS IOBE	7
	4 " 1	EMPLOYED	1 IIVL 2012 2		1 "	

^{*} Contract Work

				REF: 37
				AGENCY CODE NUMBER
				2
PROGRAMME	D	ANK SCORE		SECTOR CODE NUMBER
025 - Government Information and Communication		1 180	7	08
020 Government information and communic	attori ocivices	1 100	_	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGIO	N
National Communication Network		Critical	1 - 10	
			Nation	al
4. EXECUTING AGENCY	5. STAT			ANNED DURATION
OFFICE OF THE PRIME MINISTER	On-g	oing	Fro To	
			10	31-Dec-22
7. DESCRIPTION OF PROJECT				
The project includes:				
Completion of broadcast tower.				
Provision for software and equipment.				
8. BENEFITS OF PROJECT				
Improved operational efficiency and communic	ation coverage.			
, , , , , , , , , , , , , , , , , , , ,	g			
9. PROJECT FINANCING (G\$ Million) 9	.2. AMOUNT SPENT BEFOR	DE 2022	O.3 AMOLI	INT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	9.3. AWOO	
250.000	125.000 0.000	125.000	TOK.	125.000
200.000	0.000	120.000		120.000
	.5 2022 DIRECT FOREIGN	9.6 TOTAL FINA		7 2022 AMOUNT
	XPENDITURE BY THE	BY FOREIGN LO	_	O BE FINANCED BY
THE EXECUTING AGENCY E	0.000	GRANTS 0.000		OREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000		0.000
	.9. 2022 AMOUNT TO BE	9.10. TOTAL AM		11. 2022 AMOUNT
	INANCED BY CENTRAL GOVERNMENT	BE FINANCED B' LOCAL AGENCIE		O BE FINANCED BY THER LOCAL AGENCIES
250.000	125.000	0.000		0.000
230.000	125.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2020	2020	2021 2022
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF I	_OCAL (NON GOVE	ERNMENT)
		FINANCING IN 2022	,	,
PRE 2020 2020	2021	Nil		
0.000 0.000	125.000			
10. EMPLOYMENT IMPACT OF THE PROJE	СТ			
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUMBER OF U	NSKILLED WORKE	ERS TO BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022		*

^{*} Contract Work

					RE	F: 38
					AGENCY CO	ODE NUMBER
						3
PROGRAMME		DANIK	00005		SECTOR CO	DDE NUMBER
PROGRAMME 031 - Policy and Administration		RANK 1	SCORE 180			17
031 - Policy and Administration			100			
1. PROJECT TITLE	2. Cl	ASSIFICATION		3. R	EGION	
Buildings		Critical	\neg	4	ļ	
	L			Ī	emerara/Mahaica	
				L		
4. EXECUTING AGENCY		ATUS		6	. PLANNED DURA	
MINISTRY OF FINANCE		n-going			From	01-Jan-17
					То	31-Dec-22
7. DESCRIPTION OF PROJECT						
The project entails provision for completion	of buildings.					
						
8. BENEFITS OF PROJECT						
Improved accommodation and operational	officiency					1
improved accommodation and operational of	eniolericy.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE				MOUNT BUDGET	ED
9.1. TOTAL PROJECT COST	TOTAL FOREIG			Ī	FOR 2022	
493.808	393.808 0.000	393.8	308	ļ	100.000	
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIG	6N 9.6 TC	TAL FINANCIN	IG	9.7 2022 AMO	UNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOI	REIGN LOANS		TO BE FINANC	ED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		ı	FOREIGN LOA	NS/GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. T	OTAL AMOUN	T TO	9.11. 2022 AMO	DUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		ANCED BY OT	HER	TO BE FINANC	
GOVERNMENT	GOVERNMENT	LOCAL	. AGENCIES	7	OTHER LOCAL	AGENCIES
493.808	100.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 202	20	2020	2021	2022
Nil	0.000	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT	0 1/1 SOLIE	PCES OF LOCA	I (NON	GOVERNMENT)	
9.13. AMOUNT TINANGED BY GENTRAL	OOVERNIMENT	FINANCING		IL (NOIV	OOVERNIVIENT)	
PRE 2020 2020	2021	Nil	4 2022			
344.299 11.390	38.119	"				
10. EMPLOYMENT IMPACT OF THE PRO	JECT					
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2. NUME	BER OF UNSKI	LLED W	ORKERS TO BE	

^{*} Contract Work

			REF: 39
			AGENCY CODE NUMBER
			3
PROGRAMME		ANK SCORE	SECTOR CODE NUMBER
031 - Policy and Administration		1 180	19
oo i i oloy alia / taliililiotation		1 100	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Basic Needs Trust Fund (BNTF)		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF FINANCE		going	From 01-Jan-18
			To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project entails: 1. Provision for completion of Cycle 9 intervents.	entions including:		
a) Community livelihood project at Matarka b) Construction of early childhood developed	i.		
c) Equipment for processing and packaging			
 Provision for preparation of new projects a Project administration. 	and programmes.		
BENEFITS OF PROJECT Improved living conditions and livelihood.			
Improved living conditions and livelihood. Improved access to basic services including the services in se	ng education and water supply		
3. Improved job opportunities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
4,279.472	1,359.452 1,184.452	175.000	920.540
9.4. TOTAL DIRECT	0.5. 2022 DIDECT FOREIGN		IG 9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	9.5 2022 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCIN BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	3,196.722	300.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2022 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	HER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1,082.750	620.540	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2020	2020 2021 2022
CDB	3,196.722	308.073	80.000 596.379 300.000
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2020 2020	2021	FINANCING IN 2022	
70.000 40.000	65.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJ		40.0 NUMBER OF UNION	LLED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS T	∪ DE	10.2. NUMBER OF UNSKI	TED MOKKEK2 IO RE
EMPLOYED IN 2022		EMPLOYED IN 2022	

^{*} Contract Work

			REF: 40
			AGENCY CODE NUMBER
			3
DDOOD ANALE		ANK COORE	SECTOR CODE NUMBER
PROGRAMME 031 - Policy and Administration	K	ANK SCORE 1 180	17
031 - Policy and Administration		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Land Transport		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF FINANCE	New	,	From 01-Jan-22
			To 31-Dec-22
7. DECORUPTION OF PROJECT			
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicles.			
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
250.000	0.000 0.000	0.000	250.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	O 6 TOTAL FINANCII	NG 9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	9.6 TOTAL FINANCII BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
O.S. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	0.40 TOTAL AMOUN	NT TO 9.11. 2022 AMOUNT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	FINANCED BY CENTRAL	9.10. TOTAL AMOUN BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
250.000	250.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 2020	2020 2024 2022
SOURCE	TOTAL	PRE 2020	2020 2021 2022
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
DDE 0000 0000	0004	FINANCING IN 2022	
PRE 2020 2020	2021		
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSK	
FMPLOYED IN 2022	0	FMPI OYFD IN 2022	0

			REF: 41
			AGENCY CODE NUMBER
			3
	_		SECTOR CODE NUMBER
PROGRAMME	R/	ANK SCORE	17
031 - Policy and Administration		1 180	
1. PROJECT TITLE	2 CLAS	SIFICATION	3. REGION
Furniture and Equipment		Other	4
annaro ana zqapinon		G.1.0.	Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF FINANCE	New		From 01-Jan-22
			To 31-Dec-22
			
7. DESCRIPTION OF PROJECT			
The project includes provision for furniture a	nd equipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
30.000	0.000 0.000	0.000	30.000
30.000	0.000	0.000	30.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUNT T	O 9.11. 2022 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
30.000	30.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2020 20	20 2021 2022
Nil	0.000	0.000	0.000 0.000
- 0.40 AMOUBIT FINANCES BY CENTER !		0.4.4 0.00110.050 0.51 0.000 1	NON COVERNMENT
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2020 2020	2021	FINANCING IN 2022	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	IECT		
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBER OF UNSKILLE	ED WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022	*
LIVII LOTED IIN ZUZZ		LIVII LOTED IIN ZUZZ	

^{*} Contract Work

			REF: 42	<u> </u>
			AGENCY CODE NUMBER	!
			3	٦
	_		SECTOR CODE NUMBER	
PROGRAMME	R/	ANK SCORE	17	٦
031 - Policy and Administration		419 148		┙
1. PROJECT TITLE	2 CLAS	SIFICATION	3. REGION	
Financial Intelligence Unit		Critical	4	
The management of the			Demerara/Mahaica	7
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION	
MINISTRY OF FINANCE	New		From 01-Jan-22	2
			To 31-Dec-22	2
7. DESCRIPTION OF PROJECT				_
The project entails purchase of equipment.				
				_
8. BENEFITS OF PROJECT				
Improved operational efficiency.				1
				J
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	DE 2022	9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022	
0.600	0.000 0.000	0.000	0.600	
0.000	0.000	0.000	0.000	
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCII	NG 9.7 2022 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS		
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUN	NT TO 9.11. 2022 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	THER TO BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES	
0.600	0.600	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2020	2020 2021 2022	
Nil	0.000	0.000	0.000 0.000 0.000]
				_
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)	
PRE 2020 2020	2021	FINANCING IN 2022		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO-	IECT			
10.1 NUMBER OF SKILLED WORKERS T		10.2. NUMBER OF UNSK	II I ED WORKERS TO DE	
EMPLOYED IN 2022	→	EMPLOYED IN 2022	ILLED WORKERS TO BE	
LIVIF LOTED IN 2022		LIVIT LO I LO IIN 2022		

^{*} Contract Work

				REF	: 43
				AGENCY CO	DE NUMBER
					3
DDOODAMME	DANK	COORE		SECTOR CO	DE NUMBER
PROGRAMME	RANK 1	SCORE 180			17
031 - Policy and Administration	<u> </u>	160			
1. PROJECT TITLE	2. CLASSIFICATION	I	3. REGION	N	
Statistical Bureau	Critical		4		7
			Demera	ara/Mahaica	
4. EXECUTING AGENCY	5. STATUS			ANNED DURAT	
MINISTRY OF FINANCE	New		Fro To		01-Jan-22 31-Dec-22
			10		31-060-22
7. DESCRIPTION OF PROJECT					
The project includes:					
 Construction of storeroom. Provision for vehicle, furniture and equipment. 					
2. Providence volice, familiare and equipment.					
8. BENEFITS OF PROJECT					
BENEFITS OF PROJECT Improved operational efficiency and transportation.					
Improved operational efficiency and transportation.	ENT BEFORE 2022		9.3. AMOU	NT BUDGETE	D
Improved operational efficiency and transportation.	ENT BEFORE 2022 FOREIGN LOCA	AL.	9.3. AMOUI FOR 2		D
Improved operational efficiency and transportation. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF	FOREIGN LOCA	AL 2000			D
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF 9.1. TOTAL PROJECT COST TOTAL 450.000 0.000	FOREIGN LOCA 0.000 0.0	000	FOR 2	450.000	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF 9.1. TOTAL PROJECT COST TOTAL 450.000 0.000 9.4. TOTAL DIRECT 9.5 2022 DIRECT	FOREIGN LOCA 0.000 0.0 FOREIGN 9.6 T	OTAL FINANCING	FOR 2	450.000 7 2022 AMOU	NT
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF 9.1. TOTAL PROJECT COST TOTAL 450.000 0.000 9.4. TOTAL DIRECT 9.5 2022 DIRECT	FOREIGN LOCA 0.000 0.0 FOREIGN 9.6 T Y THE BY FO	OOO OTAL FINANCING OREIGN LOANS	FOR 2 9.7 TO	450.000	NT ED BY
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF 9.1. TOTAL PROJECT COST TOTAL 450.000 0.000 9.4. TOTAL DIRECT 9.5 2022 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE B	FOREIGN LOCA 0.000 0.0 FOREIGN 9.6 T Y THE BY FO	OOO OTAL FINANCING OREIGN LOANS	FOR 2 9.7 TO	450.000 7 2022 AMOU O BE FINANCE	NT ED BY
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF 9.1. TOTAL PROJECT COST TOTAL 450.000 0.000 9.4. TOTAL DIRECT 9.5 2022 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY	FOREIGN LOCA 0.000 0.0 FOREIGN 9.6 T Y THE BY FO NCY GRAN	OTAL FINANCING OREIGN LOANS NTS	9.: FOR 2	450.000 7 2022 AMOU O BE FINANCE OREIGN LOAN 0.000	NT ED BY S/GRANTS
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF 9.1. TOTAL PROJECT COST TOTAL 450.000 0.000 9.4. TOTAL DIRECT 9.5 2022 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000	FOREIGN LOCA 0.000 0.0 FOREIGN 9.6 T Y THE BY FO NCY GRAN IT TO BE 9.10.	OOO TOTAL FINANCING OREIGN LOANS	FOR 2 9.: TO FC	450.000 7 2022 AMOU D BE FINANCE OREIGN LOAN	NT ED BY S/GRANTS
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 450.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT	FOREIGN LOCA 0.000 0.0 FOREIGN 9.6 T Y THE BY FO NCY GRAN IT TO BE 9.10. ENTRAL BE FIL	OOO TOTAL FINANCING DREIGN LOANS NTS 0.000	FOR 2 9.: TO 9.: TO 9: TO	2022 450.000 7 2022 AMOU D BE FINANCE DREIGN LOAN 0.000 11. 2022 AMO	NT ED BY S/GRANTS JNT ED BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 450.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CE	FOREIGN LOCA 0.000 0.0 FOREIGN 9.6 T Y THE BY FO NCY GRAN IT TO BE 9.10. ENTRAL BE FIL	OOO TOTAL FINANCING DREIGN LOANS NTS 0.000 TOTAL AMOUNT NANCED BY OTHI	FOR 2 9.: TO 9.: TO 9: TO	2022 450.000 7 2022 AMOU D BE FINANCE DREIGN LOAN 0.000 11. 2022 AMOI D BE FINANCE	NT ED BY S/GRANTS JNT ED BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 450.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 450.000 9.9. 2022 AMOUNT TO BE GOVERNMENT GOVERNMENT 450.000 9.1. TOTAL PROJECT COST TOTAL EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY 9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT	FOREIGN LOCA 0.000 0.0 FOREIGN 9.6 T Y THE BY FO NCY GRAN IT TO BE 9.10. ENTRAL BE FIL	OOO COTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT NANCED BY OTHIS AL AGENCIES	FOR 2 9.: TO 9.: TO 9: TO	450.000 7 2022 AMOU D BE FINANCE DREIGN LOAN 0.000 11. 2022 AMOI D BE FINANCE THER LOCAL	NT ED BY S/GRANTS JNT ED BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 450.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT	FOREIGN LOCA 0.000 0.0 FOREIGN 9.6 T Y THE BY FO NCY GRAN IT TO BE 9.10. ENTRAL BE FILLOCA	OOOO OTAL FINANCING DREIGN LOANS NTS 0.000 TOTAL AMOUNT NANCED BY OTHI	FOR 2 9.: TO 9.: TO 9: TO	450.000 7 2022 AMOU D BE FINANCE DREIGN LOAN 0.000 11. 2022 AMOI D BE FINANCE THER LOCAL	NT ED BY S/GRANTS JNT ED BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 450.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 450.000 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCA 0.000 0.0 FOREIGN 9.6 T Y THE BY FO NCY GRAN IT TO BE 9.10. ENTRAL BE FILLOCA LOCA PRE 20	OOO COTAL FINANCING COREIGN LOANS NTS 0.000 COTAL AMOUNT NANCED BY OTHINAL AGENCIES 0.000 COTAL AGENCIES 0.000 COT	FOR 2 9.: TO FC TO 9.: TO FC TO FC	2022 450.000 7 2022 AMOU D BE FINANCE DREIGN LOAN 0.000 11. 2022 AMOI D BE FINANCE THER LOCAL 0.000	NT ED BY S/GRANTS JNT ED BY AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 450.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 450.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.2. AMOUNT SF 10.000 9.2. AMOUNT SF 20.202 DIRECT EXPENDITURE BY EXPENDITURE BY EXECUTING AGE EXECUTING AGE GOVERNMENT GOVERNMENT GOVERNMENT TOTAL TOTAL TOTAL TOTAL TOTAL	FOREIGN 0.000 FOREIGN 9.6 T Y THE NCY GRAN IT TO BE SINTRAL BE FIL LOCA 0.000 PRE 20 0.000	OOO OTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT NANCED BY OTHER AGENCIES 0.000 OCCUPY OF THE AGENCIES 0.000 OCCUPY	FOR 2 9.1 TO FC TO 9. ER TO O' 020	2022 450.000 7 2022 AMOU D BE FINANCE DREIGN LOAN 0.000 11. 2022 AMOI D BE FINANCE THER LOCAL 0.000 2021 0.000	NT ED BY S/GRANTS JNT ED BY AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 450.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 450.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE 9.2. AMOUNT SF TOTAL 9.2. AMOUNT SF TOTAL EXPENDITURE BY EXPEND	FOREIGN LOCA 0.000 0.0 FOREIGN 9.6 T Y THE BY FO NCY GRAN IT TO BE 9.10. ENTRAL BE FIL LOCA PRE 20 0.000 9.14. SOL	TOTAL FINANCING DREIGN LOANS NTS 0.000 TOTAL AMOUNT NANCED BY OTHINAL AGENCIES 0.000 20 20 0 0.000 URCES OF LOCAL	FOR 2 9.1 TO FC TO 9. ER TO O' 020	2022 450.000 7 2022 AMOU D BE FINANCE DREIGN LOAN 0.000 11. 2022 AMOI D BE FINANCE THER LOCAL 0.000 2021 0.000	NT ED BY S/GRANTS JNT ED BY AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 450.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 450.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.2. AMOUNT SF 10.000 9.2. AMOUNT SF 20.202 DIRECT EXPENDITURE BY EXPENDITURE BY EXECUTING AGE EXECUTING AGE GOVERNMENT GOVERNMENT GOVERNMENT TOTAL TOTAL TOTAL TOTAL TOTAL	FOREIGN LOCA 0.000 0.0 FOREIGN 9.6 T Y THE BY FO NCY GRAN IT TO BE 9.10. ENTRAL BE FIL LOCA PRE 20 0.00 9.14. SOL FINANCIN	TOTAL FINANCING DREIGN LOANS NTS 0.000 TOTAL AMOUNT NANCED BY OTHINAL AGENCIES 0.000 20 20 0 0.000 URCES OF LOCAL	FOR 2 9.1 TO FC TO 9. ER TO O' 020	2022 450.000 7 2022 AMOU D BE FINANCE DREIGN LOAN 0.000 11. 2022 AMOI D BE FINANCE THER LOCAL 0.000 2021 0.000	NT ED BY S/GRANTS JNT ED BY AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 450.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCA 0.000 0.0 FOREIGN 9.6 T Y THE BY FO NCY GRAN IT TO BE 9.10. ENTRAL BE FIL LOCA PRE 20 0.000 9.14. SOL	TOTAL FINANCING DREIGN LOANS NTS 0.000 TOTAL AMOUNT NANCED BY OTHINAL AGENCIES 0.000 20 20 0 0.000 URCES OF LOCAL	FOR 2 9.1 TO FC TO 9. ER TO O' 020	2022 450.000 7 2022 AMOU D BE FINANCE DREIGN LOAN 0.000 11. 2022 AMOI D BE FINANCE THER LOCAL 0.000 2021 0.000	NT ED BY S/GRANTS JNT ED BY AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 450.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 450.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2020 2020 2021	FOREIGN LOCA 0.000 0.0 FOREIGN 9.6 T Y THE BY FO NCY GRAN IT TO BE 9.10. ENTRAL BE FIL LOCA PRE 20 0.00 9.14. SOL FINANCIN	TOTAL FINANCING DREIGN LOANS NTS 0.000 TOTAL AMOUNT NANCED BY OTHINAL AGENCIES 0.000 20 20 0 0.000 URCES OF LOCAL	FOR 2 9.1 TO FC TO 9. ER TO O' 020	2022 450.000 7 2022 AMOU D BE FINANCE DREIGN LOAN 0.000 11. 2022 AMOI D BE FINANCE THER LOCAL 0.000 2021 0.000	NT ED BY S/GRANTS JNT ED BY AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 450.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 450.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.2. AMOUNT SF TOTAL EXPENDITURE BY EXPENDITUR	FOREIGN LOCA 0.000 0.0 FOREIGN 9.6 T Y THE BY FO NCY GRAN IT TO BE 9.10. ENTRAL BE FIL LOCA PRE 20 0.000 9.14. SOL FINANCIN Nii	TOTAL FINANCING DREIGN LOANS NTS 0.000 TOTAL AMOUNT NANCED BY OTHINAL AGENCIES 0.000 20 20 0 0.000 URCES OF LOCAL	FOR 2 9.: 10 FC FC TO 9.: ER TO 000 (NON GOVE	2022 450.000 7 2022 AMOU D BE FINANCE DREIGN LOAN 0.000 11. 2022 AMOI D BE FINANCE THER LOCAL 0.000 2021 0.000 ERNMENT)	NT ED BY S/GRANTS JNT ED BY AGENCIES

^{*} Contract Work

				REF: 44
				AGENCY CODE NUMBER
				3
				SECTOR CODE NUMBER
PROGRAMME		RANK	SCORE	05
031 - Policy and Administration		1	180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3.	REGION
Low Carbon Development Programme		Critical		1 - 10
				National
4. EXECUTING AGENCY	5. STA	ATUS		6. PLANNED DURATION
MINISTRY OF FINANCE	On	-going		From 01-Jan-10
				To 31-Dec-23
7. DESCRIPTION OF PROJECT				
The project includes provision for:				
 Amerindian Land Titling. Information and Communication Technol 	ony Access and E-Services for	r Hinterland Po	oor and Remote Comn	nunities in areas such as Kaikan
Jawalla, Kurukubaru, Aranaputa, Shulinab,	Toka and Surama.	· · · · · · · · · · · · · · · · · · ·		and the second s
 Sustainable Land Management and Deve Renewable energy interventions - Esseq 				
5. Drainage relief structures in Regions 5 at6. Other projects and programmes.	nd 6.			
8. BENEFITS OF PROJECT				
Improved socio-economic development a	and employment opportunities.			
Small scale village economy.	and omprojiment opportunition			
3. Improved environmental resilience.4. Improved use of clean energy alternative	S.			
5. Improved drainage capacity.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2022	9.3	B. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	_		FOR 2022
44,720.000	10,580.828 6,677.74	6 3,903	3.082	4,000.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	N 9.6 T	OTAL FINANCING	9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRAN	6.677.746	FOREIGN LOANS/GRANTS 0.000
			-,-	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL		TOTAL AMOUNT TO NANCED BY OTHER	9.11. 2022 AMOUNT TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGENCIES
38,042.254	4,000.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 20	020 2020	2021 2022
NORWAY	6,677.746	5,758.2	267 919.47	9 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		IRCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2020 2020	2021	FINANCIN	G IIN ZUZZ	
3,497.362 0.000	405.720			
10. EMPLOYMENT IMPACT OF THE PRO	JECT			
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2. NUM	IBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYE	D IN 2022	*
	* Contract Work			

				REF:	45
				AGENCY CODE NUMBE	ΞR
				3	\neg
	_			SECTOR CODE NUMBE	ΞR
PROGRAMME	- R	ANK SCOF		17	
031 - Policy and Administration		1 18	0		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. 1	REGION	
Poverty Programme		Critical		1 - 10	
				National	\neg
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATION	
MINISTRY OF FINANCE	New			From 01-Jan-	-22
				To 31-Dec-	-22
7. DESCRIPTION OF PROJECT		41			_
The project entails provision for special suppor	t to the most vulnerable grou	os through community	y development p	orogrammes and projects.	
8. BENEFITS OF PROJECT					
Improved living conditions.					
9. PROJECT FINANCING (G\$ Million) 9.	2. AMOUNT SPENT BEFOR	RE 2022	93	AMOUNT BUDGETED	
	TOTAL FOREIGN	LOCAL	5.5.	FOR 2022	
100.000	0.000 0.000	0.000		100.000	
100.000	0.000	0.000		100.000	
	5 2022 DIRECT FOREIGN	9.6 TOTAL FI	NANCING	9.7 2022 AMOUNT	
	XPENDITURE BY THE	BY FOREIGN	LOANS	TO BE FINANCED BY	_
	XECUTING AGENCY	GRANTS		FOREIGN LOANS/GRANTS	3
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.	9. 2022 AMOUNT TO BE	9.10. TOTAL		9.11. 2022 AMOUNT	
	NANCED BY CENTRAL	BE FINANCED		TO BE FINANCED BY	_
	OVERNMENT	LOCAL AGEN		OTHER LOCAL AGENCIES	5
100.000	100.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2020	2020	2021 2022	
Nil	0.000	0.000	0.000	0.000 0.000	
9.13. AMOUNT FINANCED BY CENTRAL GO	N/EDNIMENIT	9.14. SOURCES C		I COVEDNIMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GC	OVERNIVIENT	FINANCING IN 202	· ·	GOVERNIVIENT)	
		FINANCING IN 202			
PRE 2020 2020	2021	Nii			
PRE 2020 2020 0.000 0.000	2021 0.000	Nil			
	0.000	Nil			
0.000	0.000 CT	Nil 10.2. NUMBER OF	- UNSKILLED W	/ORKERS TO BE	

^{*} Contract Work

				REF:	46
				AGENCY CODE	NUMBER
				Г	3
				L	
DDOOD ANAME	D	ANIK COORE		SECTOR CODE	NUMBER
PROGRAMME		ANK SCORE 1 180	ı	Γ	17
031 - Policy and Administration		1 100		L	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGIO	ON	
Guyana Revenue Authority		Critical	1 - 10)	
			Natio	nal	
4. EXECUTING AGENCY	5. STAT			_ANNED DURATIO	
MINISTRY OF FINANCE	On-g	oing			01-Jan-17 31-Dec-23
				·	31-Dec-23
7. DESCRIPTION OF PROJECT					
The project entails provision for buildings, sof	tware, furniture and equipment				
8. BENEFITS OF PROJECT					
Improved operational efficiency and accommo	odation.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2022	9.3. AMO	UNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		R 2022	
6,800.000	5,147.650 0.000	5,147.650		1,500.000	
		·		· · · · · · · · · · · · · · · · · · ·	
	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINAN	-	9.7 2022 AMOUNT	21/
	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOA GRANTS		TO BE FINANCED I FOREIGN LOANS/0	
0.000	0.000	0.000		0.000	70,000
	0.0.0000 AMOUNT TO DE	0.40 TOTAL AMO		2.44.0000.4MQUINI	! -
	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMO BE FINANCED BY		9.11. 2022 AMOUN ⁻ TO BE FINANCED I	
	GOVERNMENT	LOCAL AGENCIES		OTHER LOCAL AG	
6,800.000	1,500.000	0.000		0.000	\neg
	·				
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2020	2020	2021	2022
SOURCE Nil	0.000	0.000	0.000	0.000	0.000
IVII	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LO	OCAL (NON GO	VERNMENT)	
PRE 2020 2020	2021	FINANCING IN 2022			
2,997.650 850.000	1,300.000	Nil			
	,				
10. EMPLOYMENT IMPACT OF THE PROJ		40.0 NUMBER OF	OKU 1 EB 1440=:	(EDO TO E	
10.1. NUMBER OF SKILLED WORKERS TO) RE	10.2. NUMBER OF UN	SKILLED WORK	LERS TO BE	
EMPLOYED IN 2022		EMPLOYED IN 2022		*	

^{*} Contract Work

				REF: 47
				AGENCY CODE NUMBER
				3
PROGRAMME	R	ANK	SCORE	SECTOR CODE NUMBER
031 - Policy and Administration		1	180	17
1. PROJECT TITLE	2. CLAS	SIFICATION	3	s. REGION
Technical Assistance		Critical		1 - 10
				National
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATION
MINISTRY OF FINANCE	On-g	oing		From 01-Jan-21
				To 31-Dec-23
7. DECORPOSION OF PROJECT				
DESCRIPTION OF PROJECT The project entails strengthening public policy and a strengthening public policy are strengthening.	and fiscal management in rea	nonce to the h	soulth and accomin	origin gauged by COVID 10 in
Guyana.	and iiscai management iii ies	porise to trie i	lealth and economic	clisis caused by COVID-19 III
9. DENIETIE OF PROJECT				
BENEFITS OF PROJECT Improved efficiency in fiscal policy and manage	ement			
improved emciency in fiscal policy and manage	smem.			
9. PROJECT FINANCING (G\$ Million) 9.	.2. AMOUNT SPENT BEFOR	DE 2022	0	3. AMOUNT BUDGETED
	TOTAL FOREIGN	LOCAL		FOR 2022
210.000	0.000 0.000	0.00		50.000
	0.000	0.00	<u> </u>	56,555
	.5 2022 DIRECT FOREIGN		TAL FINANCING	9.7 2022 AMOUNT
	XPENDITURE BY THE XECUTING AGENCY	GRANT	REIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000		210.000	50.000
	.9. 2022 AMOUNT TO BE	0.10 T	OTAL AMOUNT TO	9.11. 2022 AMOUNT
	INANCED BY CENTRAL		ANCED BY OTHER	
	OVERNMENT		AGENCIES	OTHER LOCAL AGENCIES
0.000	0.000		0.000	0.000
0.40 COURCE OF FOREIGN FINANCING			·	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 202	20 202	0 2021 2022
IDB	210.000	0.000	0.00	
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT		· ·	ON GOVERNMENT)
PRE 2020 2020	2021	FINANCING	IN 2022	
0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJE	CT			
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUME	BER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED		*

^{*} Contract Work

				REF:	48
				AGENCY COD	E NUMBER
					3
PROGRAMME	ſ	RANK SO	CORE	SECTOR COD	
031 - Policy and Administration		1	180		18
PROJECT TITLE National Payments System	2. CLA	SSIFICATION Critical	3. F 1	REGION	1
Inational Payments System		Cilical		Demerara/Mahaica	
			⁻ [
4. EXECUTING AGENCY	5. STA		7	6. PLANNED DURAT	
MINISTRY OF FINANCE	On-	going	J	From To	01-Jan-17 31-Dec-22
					01 DC0 ZZ
7. DESCRIPTION OF PROJECT					
The project entails provision for: 1. Establishment of national payments systematics.	em infrastructure including soft	ware and hardware	for real-time gross s	settlement and central	eccurities
depository systems at Bank of Guyana, Guy					
Legislative and policy reform.					
8. BENEFITS OF PROJECT					
Improved efficiency and security of financial	transactions				
mprovou emoiono, and eccanity er imanoia					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2022	9.3.	AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2022	
547.802	397.802 397.802	0.000]	150.000	
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAI	L FINANCING	9.7 2022 AMOUN	IT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIG	IGN LOANS	TO BE FINANCE	D BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS	S/GRANTS
0.000	0.000	547	7.802	150.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE		AL AMOUNT TO	9.11. 2022 AMOU	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	LOCAL AG	CED BY OTHER SENCIES	TO BE FINANCE	
0.000	0.000		.000	0.000	
		L		L	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
IDA	547.802	64.573	160.646	172.583	150.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14 SOURCE	ES OF LOCAL (NON	I GOVERNMENT)	
		FINANCING IN	•	OUVERNIUM (
PRE 2020 2020	2021	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS	ΓΟ BE		R OF UNSKILLED W	ORKERS TO BE	7
EMPLOYED IN 2022		EMPLOYED IN	2022		

^{*} Contract Work

					REF:	49
				A	GENCY CODE N	IUMBER
					Г	3
PD00P44#45		D.4.1117	2225	5	ECTOR CODE N	IUMBER
PROGRAMME		RANK	SCORE		Г	
032 - Public Financial Management Policie	is and Services	1	180		L	
1. PROJECT TITLE	2	. CLASSIFICATION	I	3. REGION		
Land Transport		Critical		4		
				Demerar	a/Mahaica	
4. EXECUTING AGENCY	5	. STATUS		6. PLAN	NED DURATION	
MINISTRY OF FINANCE		New		From		1-Jan-22
				То	3	1-Dec-22
7. DESCRIPTION OF PROJECT						
The project entails purchase of vehicles.						
8. BENEFITS OF PROJECT						
Improved transportation.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEEODE 2022		0.3 VMOLINI	Γ BUDGETED	
9.1. TOTAL PROJECT COST		REIGN LOCA	ı.	FOR 20		
32.500			000	1 OK 20	32.500	1
32.300	0.000		500		32.300	
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOR	REIGN 9.6 T	OTAL FINANCING	9.7	2022 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH	IE BY FO	OREIGN LOANS	TO	BE FINANCED B	Y
THE EXECUTING AGENCY	EXECUTING AGENCY	' GRAN		FOF	REIGN LOANS/GI	RANTS
0.000	0.000]	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO	O BE 9.10.	TOTAL AMOUNT	TO 9.11	. 2022 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTE		NANCED BY OTH		BE FINANCED B	
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES	ОТН	IER LOCAL AGE	NCIES
32.500	32.500		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20	020 2	2020	2021	2022
Nil	0.000	0.00	0 0	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	_ GOVERNMENT		JRCES OF LOCAL	(NON GOVER	NMENT)	
PRE 2020 2020	2021	FINANCIN	G IN 2022			
0.000 0.000	0.000	Nil.				
10. EMPLOYMENT IMPACT OF THE PR	. L					
10.1. NUMBER OF SKILLED WORKERS		10.2 NI IA	BER OF UNSKIL	I ED MUDRED	S TO BE	
EMPLOYED IN 2022	0	EMPLOYE		LLD WONNER	0	
	1 4 1	LIVII LOIL			1 ~ 1	

							REF:	50
						AG	SENCY COD	E NUMBER
								3
DDOOD AND IS		_		00005		SE	CTOR COD	E NUMBER
PROGRAMME	and Candage	, r	RANK	SCORE	1			17
032 - Public Financial Management Policies	and Services	L	1	180	J			
1. PROJECT TITLE		2. CLA	SSIFICATION		3.	REGION		
Furniture and Equipment			Critical			4		1
						Demerara/	Mahaica	
4. EXECUTING AGENCY		5. STA					ED DURATI	
MINISTRY OF FINANCE		Nev	V			From To		01-Jan-22 31-Dec-22
						10		31-Dec-22
7. DESCRIPTION OF PROJECT								
The project entails purchase of furniture and	equipment for Inforr	nation and	Communicati	on Technolo	av Unit. Pi	roiect Cycle	Managemer	t Division.
Office of the Budget, Internal Audit and Acco					9,,	-,		,
8. BENEFITS OF PROJECT								
Improved operational efficiency.								
improved operational emciency.								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE				9.3.		BUDGETED)
9.1. TOTAL PROJECT COST		OREIGN	LOCA			FOR 2022		
91.800	0.000	0.000	0.0	00			91.800	
9.4. TOTAL DIRECT	9.5 2022 DIRECT F	OREIGN	9.6 TO	OTAL FINAN	ICING	9.7 2	022 AMOUN	IT
FOREIGN EXPENDITURE BY	EXPENDITURE BY	THE	BY FC	REIGN LOA	NS	ТО ВІ	E FINANCEI	D BY
THE EXECUTING AGENCY	EXECUTING AGEN	ICY	GRAN			FORE	IGN LOANS	S/GRANTS
0.000	0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUN							
		T TO BE	9.10.	TOTAL AMO	DUNT TO	9.11.	2022 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CEN			TOTAL AMO			2022 AMOU E FINANCEI	
FINANCED BY CENTRAL GOVERNMENT			BE FIN		OTHER	ТО ВІ		D BY
	FINANCED BY CEN		BE FIN	NANCED BY	OTHER	ТО ВІ	E FINANCEI	D BY
GOVERNMENT 91.800	FINANCED BY CEN GOVERNMENT		BE FIN	NANCED BY L AGENCIE	OTHER	ТО ВІ	E FINANCEI ER LOCAL A	D BY
GOVERNMENT	FINANCED BY CEN GOVERNMENT	NTRAL	BE FIN	NANCED BY L AGENCIE 0.000	OTHER	TO BI OTHE	E FINANCEI ER LOCAL A	D BY
GOVERNMENT 91.800 9.12 SOURCE OF FOREIGN FINANCING	FINANCED BY CEN GOVERNMENT 91.800	NTRAL	BE FIN	NANCED BY L AGENCIE 0.000	OTHER S	TO BI OTHE	E FINANCEI ER LOCAL A 0.000	D BY GENCIES
91.800 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	FINANCED BY CENGOVERNMENT 91.800 TOTAL 0.000	NTRAL	PRE 20	NANCED BY L AGENCIE 0.000	2020 0.000	TO BI	E FINANCEI ER LOCAL A 0.000 2021 0.000	D BY GENCIES 2022
91.800 9.12 SOURCE OF FOREIGN FINANCING SOURCE	FINANCED BY CENGOVERNMENT 91.800 TOTAL 0.000	NTRAL	PRE 20 0.0000	NANCED BY L AGENCIE 0.000	2020 0.000	TO BI	E FINANCEI ER LOCAL A 0.000 2021 0.000	D BY GENCIES 2022
91.800 9.12 SOURCE OF FOREIGN FINANCING SOURCE	FINANCED BY CENGOVERNMENT 91.800 TOTAL 0.000	NTRAL	PRE 20 0.000 9.14. SOU FINANCING	NANCED BY L AGENCIE 0.000	2020 0.000	TO BI	E FINANCEI ER LOCAL A 0.000 2021 0.000	D BY GENCIES 2022
GOVERNMENT 91.800 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL	FINANCED BY CENGOVERNMENT 91.800 TOTAL 0.000 GOVERNMENT	NTRAL	PRE 20 0.0000	NANCED BY L AGENCIE 0.000	2020 0.000	TO BI	E FINANCEI ER LOCAL A 0.000 2021 0.000	D BY GENCIES 2022
GOVERNMENT 91.800 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2020 2020 0.000 0.000	FINANCED BY CENGOVERNMENT 91.800 TOTAL 0.000 GOVERNMENT 2021 0.000	NTRAL	PRE 20 0.000 9.14. SOU FINANCING	NANCED BY L AGENCIE 0.000	2020 0.000	TO BI	E FINANCEI ER LOCAL A 0.000 2021 0.000	D BY GENCIES 2022
GOVERNMENT 91.800 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL PRE 2020 2020	FINANCED BY CENGOVERNMENT 91.800 TOTAL 0.000 GOVERNMENT 2021 0.000 JECT	NTRAL	PRE 20 0.000 9.14. SOU FINANCING	NANCED BY L AGENCIE 0.000	2020 0.000 OCAL (NO	TO BI OTHE	E FINANCE: R LOCAL A 0.000 2021 0.000 IMENT)	D BY GENCIES 2022

^{*} Contract Work

	REF: 51
	AGENCY CODE NUMBER
	12
	SECTOR CODE NUMBER
PROGRAMME	RANK SCORE 17
121 - Development of Foreign Policy	1 180
1. PROJECT TITLE 2. 0	CLASSIFICATION 3. REGION
Buildings	Critical 4
	Demerara/Mahaica
4. EXECUTING AGENCY 5. S	STATUS 6. PLANNED DURATION
MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL	New From 01-Jan-22
COOPERATION	To 31-Dec-23
7. DESCRIPTION OF PROJECT	
The project entails:	
 Construction of building - Residence of the CARICOM Secretary Ge Provision for gate and fence. 	neral.
gue and reneel	
8. BENEFITS OF PROJECT	
Improved accommodation and security.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT B	EFORE 2022 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL FORE	IGN LOCAL FOR 2022
203.200 0.000 0.0	0.000 153.200
9.4. TOTAL DIRECT 9.5 2022 DIRECT FORE	IGN 9.6 TOTAL FINANCING 9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE BY THE	BY FOREIGN LOANS TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000	GRANTS FOREIGN LOANS/GRANTS 0.000 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL	
GOVERNMENT GOVERNMENT	LOCAL AGENCIES OTHER LOCAL AGENCIES
203.200 153.200	0.000
9.12 SOURCE OF FOREIGN FINANCING	
SOURCE TOTAL	PRE 2020 2020 2021 2022
Nil 0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2020 2020 2021	FINANCING IN 2022
0.000 0.000 0.000	Nil
10. EMPLOYMENT IMPACT OF THE PROJECT	
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022 *	EMPLOYED IN 2022 *
<u></u>	

^{*} Contract Work

	REF: 52
	AGENCY CODE NUMBER
	12
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
121 - Development of Foreign Policy	1 180
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Furniture and Equipment	Other 4
	Demerara/Mahaica
	_
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL	. New From 01-Jan-22
COOPERATION	To 31-Dec-22
Z DEGODIDION OF PROJECT	
7. DESCRIPTION OF PROJECT The project entails purchase of furniture and equipment for h	and office
The project entails purchase of furniture and equipment for it	lead office.
8. BENEFITS OF PROJECT	
Improved operational efficiency.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE 2022 9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL	SPENT BEFORE 2022 9.3. AMOUNT BUDGETED FOREIGN LOCAL FOR 2022
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2022 0.000 0.000 8.500
9.1. TOTAL PROJECT COST TOTAL 8.500 0.000	FOREIGN LOCAL FOR 2022 0.000 0.000 8.500 ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2022 AMOUNT
9.1. TOTAL PROJECT COST 8.500 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING A	FOREIGN LOCAL FOR 2022 0.000 0.000 8.500 ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2022 AMOUNT E BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COST TOTAL 8.500 0.000 9.4. TOTAL DIRECT 9.5 2022 DIRE FOREIGN EXPENDITURE BY EXPENDITURE	FOREIGN LOCAL FOR 2022 0.000 0.000 8.500 ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2022 AMOUNT E BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000
9.1. TOTAL PROJECT COST 8.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2022 AMOUNT TO BE	FOREIGN LOCAL FOR 2022 0.000
9.1. TOTAL PROJECT COST	FOREIGN LOCAL FOR 2022 0.000 0.000 8.500 ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2022 AMOUNT E BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 DUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2022 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY
9.1. TOTAL PROJECT COST	FOREIGN LOCAL FOR 2022 0.000 0.000 8.500
9.1. TOTAL PROJECT COST	FOREIGN LOCAL FOR 2022 0.000 0.000 8.500 ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2022 AMOUNT E BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 DUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2022 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY
9.1. TOTAL PROJECT COST	FOREIGN LOCAL FOR 2022 0.000 0.000 8.500 ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS O.000 0.000 DUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 0.000
9.1. TOTAL PROJECT COST	FOREIGN LOCAL FOR 2022 0.000 0.000 8.500
9.1. TOTAL PROJECT COST	FOREIGN LOCAL FOR 2022 0.000
9.1. TOTAL PROJECT COST	FOREIGN LOCAL FOR 2022 0.000
9.1. TOTAL PROJECT COST	FOREIGN LOCAL FOR 2022 0.000
9.1. TOTAL PROJECT COST 8.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 8.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL FOR 2022 0.000
9.1. TOTAL PROJECT COST	FOREIGN LOCAL FOR 2022 0.000
9.1. TOTAL PROJECT COST 8.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.5. 2022 DIRE EXPENDITURE EXECUTING AGENCY 9.9. 2022 AMC FINANCED BY CENTRAL GOVERNMENT 8.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2020 2020 2021 0.000 0.000 0.000	FOREIGN LOCAL FOR 2022 0.000

^{*} Contract Work

	REF: 53
	AGENCY CODE NUMBER
	12
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
122 - Foreign Policy Promotion	1 180
4 PROJECT TITLE	ACCIFICATION 2 DECION
1. PROJECT TITLE 2. CL/Buildings	ASSIFICATION 3. REGION Critical 4
Buildings	Demerara/Mahaica
4. EXECUTING AGENCY 5. ST/	
MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL OF ICOOPERATION	n-going From 01-Jan-20 To 31-Dec-22
	10 31-Det-22
7. DESCRIPTION OF PROJECT	
The project entails:	
Completion of building - Guyana Embassy - Brazil. Provision for gate - Havana.	
J. 1. 1. 2 3 11 11 11 11 11 11 11 11 11 11 11 11 1	
8. BENEFITS OF PROJECT	
Inproved operational efficiency. Improved accommodation.	
2. Improved accommodation.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEF	
9.1. TOTAL PROJECT COST TOTAL FOREIGN 957.231 443.520 0.000	
957.231 443.520 0.000	443.520 24.340
9.4. TOTAL DIRECT 9.5 2022 DIRECT FOREIGN	
FOREIGN EXPENDITURE BY EXPENDITURE BY THE	BY FOREIGN LOANS TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000	GRANTS FOREIGN LOANS/GRANTS 0.000 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2022 AMOUNT TO BE	
FINANCED BY CENTRAL GOVERNMENT GOVERNMENT FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES
957.231 24.340	0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL	PRE 2020 2020 2021 2022
Nil 0.000	0.000 0.000 0.000 0.000
3.000	3,000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2020 2020 2021	FINANCING IN 2022
0.000 36.204 407.316	Nil
10. EMPLOYMENT IMPACT OF THE PROJECT	
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022 *	EMPLOYED IN 2022 *

^{*} Contract Work

			REF: 54
			AGENCY CODE NUMBER
			12
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
122 - Foreign Policy Promotion		1 180	08
<u> </u>			
1. PROJECT TITLE	2. CL/	ASSIFICATION	3. REGION
Land Transport		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	ATUS	6. PLANNED DURATION
MINISTRY OF FOREIGN AFFAIRS AND I	NTERNATIONAL Ne	w	From 01-Jan-22
COOPERATION	-		To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicles.			
0.050,55170.05.05.05			
8. BENEFITS OF PROJECT			
Improved transportation.			
a PDO IFOT FINANCINIO (OR MIII)	O O AMOUNT OPENT DEE	ODE 0000	O. AMOUNT PURCETER
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN 0.000 0.000	LOCAL 0.000	FOR 2022 14.000
14.000	0.000	0.000	14.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
		<u> </u>	
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUI	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY O' LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
14.000	14.000	0.000	0.000
	1 11000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2020	2020 2021 2022
SOURCE Nil	0.000	0.000	2020 2021 2022 0.000 0.000 0.000
INII	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2020 2020	2021	FINANCING IN 2022	
0.000 0.000	0.000	Nil	
		<u> </u>	
10. EMPLOYMENT IMPACT OF THE PRO		10.2 NILIMPED OF LINES	ALLED MODKEDS TO BE
10.1. NUMBER OF SKILLED WORKERS			(ILLED WORKERS TO BE
EMPLOYED IN 2022	0	EMPLOYED IN 2022	

				REF: 55
			AGENCY	CODE NUMBER
				12
PROGRAMME	R	ANK SCORE	SECTOR	CODE NUMBER
122 - Foreign Policy Promotion		1 180	1	17
122 Toronger Cite, Transaction			ı	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION	
Furniture and Equipment		Critical	4	
			Demerara/Mahaid	a
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DU	RATION
MINISTRY OF FOREIGN AFFAIRS AND IN			From	01-Jan-22
COOPERATION			То	31-Dec-22
7. DESCRIPTION OF PROJECT				
The project entails purchase of furniture and	equipment for overseas mission	ons.		
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGE	ETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022	
22.000	0.000 0.000	0.000	22.00	00
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINAN	ICING 9.7 2022 AM	OUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOA		
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		DANS/GRANTS
0.000	0.000	0.000	0.00	00
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMO		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY LOCAL AGENCIES		NCED BY CAL AGENCIES
22.000				
22.000	22.000	0.000	0.00	00
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2020	2020 2021	2022
Nil	0.000	0.000	0.000 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL O	GOVERNMENT	9.14. SOURCES OF LO	OCAL (NON GOVERNMENT))
DDE 2020	2024	FINANCING IN 2022		
PRE 2020 2020 0.000 0.000	2021 0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJ				
10.1. NUMBER OF SKILLED WORKERS TO	O BE		SKILLED WORKERS TO BE	-
EMPLOYED IN 2022	*	EMPLOYED IN 2022	L	*

^{*} Contract Work

						REF:	56
					AGENO	CY CODE	NUMBER
						Γ	12
						L	
PROGRAMME	RAN	ık	SCORE		SECTO	R CODE	NUMBER
123 - Development of Foreign Trade Policy		417	151			[17
						L	
1. PROJECT TITLE	2. CLASSI	FICATION		3. RE	GION		
Furniture and Equipment		Other		4			
				De	merara/Maha	aica	
4. EXECUTING AGENCY	5. STATUS	S		6.	PLANNED [DURATIO	N
MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL	L New				From		01-Jan-22
COOPERATION					То		31-Dec-22
7. DESCRIPTION OF PROJECT	_						
7. DESCRIPTION OF PROJECT The project entails purchase of furniture and equipment.							
The project entails purchase of furniture and equipment.							
8. BENEFITS OF PROJECT							
Improved operational efficiency.							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	T SPENT BEFORE	2022		9.3. AN	OUNT BUD	GETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		F	OR 2022		
0.500 0.000	0.000	0.00	00		0.	.500	
9.4. TOTAL DIRECT 9.5 2022 DIR	ECT FOREIGN	9.6 TO	TAL FINANCING	3	9.7 2022	AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITUR	RE BY THE	BY FOR	REIGN LOANS		TO BE FIN	NANCED	BY
THE EXECUTING AGENCY EXECUTING		GRANT			FOREIGN		GRANTS
0.000)		0.000		0.	.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2022 AM			OTAL AMOUNT		9.11. 2022		
FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMEN			ANCED BY OTH AGENCIES	IER	TO BE FIN		
0.500 0.500		LOCAL	0.000			.000	LINCILS
0.500			0.000		<u> </u>	.000	
9.12 SOURCE OF FOREIGN FINANCING	OTAL	PRE 202	20 4	2020	2021		2022
	0.000	0.000		0.000	2021 0.000		0.000
1411	.000	0.000		.000	0.000		0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			RCES OF LOCAL	(NON G	OVERNMEN	NT)	
PRE 2020 2020 2021	_	FINANCING	IN 2022				
0.000 0.000 0.000	¬ "	Nil					
10. EMPLOYMENT IMPACT OF THE PROJECT	<u> </u>						
10.1. NUMBER OF SKILLED WORKERS TO BE	,	10.2. NUME	BER OF UNSKIL	LED WO	RKERS TO E	BE	
EMPLOYED IN 2022	*	EMPLOYED	IN 2022			*	

^{*} Contract Work

					REF	: 57
					AGENCY COI	DE NUMBER
						6
DDOCD ANNAE	DAN	AIIZ	SCORE		SECTOR COL	DE NUMBER
PROGRAMME 061 - Policy Development and Administration	RAN	409	158			17
or Tolloy Development and Administration		400	100			
1. PROJECT TITLE	2. CLASSI	IFICATION		3. I	REGION	
Buildings		Other			4	<u> </u>
					Demerara/Mahaica	
]					
4. EXECUTING AGENCY	5. STATU	9			6. PLANNED DURAT	ION
MINISTRY OF PARLIAMENTARY AFFAIRS AND	New				From	01-Jan-22
GOVERNANCE	1.0				То	31-Dec-22
	1					
7. DESCRIPTION OF PROJECT						
The project entails provision for guard hut and sanitary facility.						
8. BENEFITS OF PROJECT						
Improved facility.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE	E 2022		9.3.	AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL			FOR 2022	
4.200 0.000	0.000	0.00	00		4.200	
9.4. TOTAL DIRECT 9.5 2022 DIREC	T FOREIGN	9.6 TC	TAL FINANCIN	G	9.7 2022 AMOU	NT
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE	BY FO	REIGN LOANS		TO BE FINANCE	D BY
THE EXECUTING AGENCY EXECUTING AG	ENCY	GRAN ⁻			FOREIGN LOAN	S/GRANTS
0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2022 AMOU	JNT TO BE	9.10. T	OTAL AMOUN	ГТО	9.11. 2022 AMOL	JNT
FINANCED BY CENTRAL FINANCED BY C	CENTRAL		ANCED BY OT	HER	TO BE FINANCE	
GOVERNMENT GOVERNMENT		LOCAL	. AGENCIES		OTHER LOCAL	AGENCIES
4.200 4.200			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE TOT.	AL	PRE 202	20	2020	2021	2022
Nil 0.00	00	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	,	9.14. SOUF	RCES OF LOCA	L (NON	N GOVERNMENT)	
		FINANCING		•	,	
PRE 2020 2020 2021	- I	Nil				
0.000 0.000 0.000] L					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE	_	10.2. NUME	BER OF UNSKI	LED V	VORKERS TO BE	_
EMPLOYED IN 2022 *		EMPLOYED	IN 2022		*	

^{*} Contract Work

			REF: 58
			AGENCY CODE NUMBER
			6
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
061 - Policy Development and Administratio		1 180	17
co	··		
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Furniture and Equipment		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
MINISTRY OF PARLIAMENTARY AFFAIRS		going	From 01-Jan-21
GOVERNANCE	<u> </u>	, <u>9</u>	To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails provision for furniture and	d equipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
15.000	9.000 0.000	9.000	6.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2022 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
15.000	6.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2020 2	020 2021 2022
Nil	0.000	0.000 0.	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
	00 / 22	FINANCING IN 2022	(10.10012.11.11)
PRE 2020 2020	2021	Nil	1
0.000 0.000	9.000		
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022	*

^{*} Contract Work

			REF: 59
			AGENCY CODE NUMBER
			6
PROGRAMME	F	ANK SCORE	SECTOR CODE NUMBER
063 - Governance		1 180	17
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Integrity Commission		Other	4 Demerara/Mahaica
			Domorara, Mariaida
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF PARLIAMENTARY AFFAIR:	S AND New	ı	From 01-Jan-22
GOVERNANCE			To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and	d equipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
2.000	0.000	0.000	2.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUNT	FO 9.11. 2022 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
2.000	2.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2021 2022
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
DDE 2020	2024	FINANCING IN 2022	
PRE 2020 2020 0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		40.0 NUMBER OF LINES	ED WORKERO TO SE
10.1. NUMBER OF SKILLED WORKERS	IO BE	10.2. NUMBER OF UNSKILL	ED MOKKEK2 IO RE
EMPLOYED IN 2022		EMPLOYED IN 2022	

^{*} Contract Work

				R	EF: 60
				AGENCY C	ODE NUMBER
					6
PROGRAMME	RAN	NK	SCORE	SECTOR C	ODE NUMBER
063 - Governance		1	180		17
333 33131141153			.00		
1. PROJECT TITLE	2. CLASS	SIFICATION	3	B. REGION	
Furniture and Equipment		Other		4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STATU	ıs		6. PLANNED DUR	ATION
MINISTRY OF PARLIAMENTARY AFFAIRS AND	New		\neg	From	01-Jan-22
GOVERNANCE	1 1			То	31-Dec-22
7. DESCRIPTION OF PROJECT					
The project entails purchase of equipment.					
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	JNT SPENT BEFORE	E 2022	9.	3. AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	<u></u>	FOR 2022	
0.240 0.000	0.000	0.000)	0.240	
9.4. TOTAL DIRECT 9.5 2022 D	DIRECT FOREIGN	9.6 TOT	TAL FINANCING	9.7 2022 AMO	DUNT
	URE BY THE		EIGN LOANS	TO BE FINAN	
THE EXECUTING AGENCY EXECUTIN	IG AGENCY	GRANTS	S	FOREIGN LO	ANS/GRANTS
0.000	000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2022 /	AMOUNT TO BE	9.10. TO	OTAL AMOUNT TO	9.11. 2022 AM	OUNT
FINANCED BY CENTRAL FINANCED	BY CENTRAL	BE FINA	NCED BY OTHER	TO BE FINAN	CED BY
GOVERNMENT GOVERNM	IENT	LOCAL A	AGENCIES	OTHER LOCA	AL AGENCIES
0.240	240		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2020	0 202	0 2021	2022
Nil	0.000	0.000	0.00	0.000	0.000
0.42 AMOUNT FINANCED BY CENTRAL COVERNME	-NIT	0.14 COLIDA			
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME		9.14. SOUR	•	ION GOVERNMENT)	
PRE 2020 2020 202°	1 .	Nil	IIN ZUZZ		
0.000 0.000	00	I VIII			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBI	ER OF UNSKILLEI	O WORKERS TO BE	
EMPLOYED IN 2022	*	EMPLOYED	IN 2022		*

^{*} Contract Work

			REF: 61
			AGENCY CODE NUMBER
			7
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
071 - National Assembly		1 180	17
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Constitutional Agencies		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
PARLIAMENT OFFICE	New		From 01-Jan-22
			To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails: 1. Provision for gates and baggage scanner.			
Purchase of furniture and equipment.			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
O DDO IFOT FINIANCINIO (OC MIII:)	O O AMOUNT OPENT DEFO	3E 0000	0.0. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE TOTAL FOREIGN	LOCAL	9.3. AMOUNT BUDGETED FOR 2022
50.000	0.000 0.000	0.000	50.000
00.000	0.000	0.000	05.000
	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCING	
	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0000	0.000	0.000	0.000
	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTH	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
50.000	50.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020 2	2020 2021 2022
Nil	0.000		.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2020 2020	2021	FINANCING IN 2022	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJ	ECT		
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILI	LED WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022	*

^{*} Contract Work

			REF: 62
			AGENCY CODE NUMBER
			8
PROGRAMME	P	ANK SCORE	SECTOR CODE NUMBER
081 - Audit Office		1 180	17
oo. /www.emee			
1. PROJECT TITLE	2. CLAS	SIFICATION 3.	REGION
Constitutional Agencies		Critical	4
			Demerara/Mahaica
. 5/50/31/0 405/0/	- 0747		
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
AUDIT OFFICE OF GUYANA	New		From 01-Jan-22 To 31-Dec-22
			31-060-22
7. DESCRIPTION OF PROJECT			
The project entails provision for water filtrati	ion system, bond, furniture and e	equipment.	
	•		
8. BENEFITS OF PROJECT			_
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	DE 2022 0.3	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL 9.3	FOR 2022
25.000	0.000 0.000	0.000	25.000
20.000	0.000	0.000	20.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2022 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
25.000	25.000	0.000	0.000
23.000	23.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2020 2020	
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
		FINANCING IN 2022	•
PRE 2020 2020	2021	Nil	1
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022	*

^{*} Contract Work

			REF: 63
			AGENCY CODE NUMBER
			9
PROGRAMME	RA	NK SCORE	SECTOR CODE NUMBER
091 - Public and Police Service Commissions		1 180	17
con in a construction of the control			
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGION
Constitutional Agencies		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATU	ıç	6. PLANNED DURATION
PUBLIC AND POLICE SERVICE COMMISSIONS			From 01-Jan-22
TODERO / WAS TO CLOCK CENTROL COMMUNICATION	1		To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and equip	ípment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	E 2022	9.3. AMOUNT BUDGETED
	OTAL FOREIGN	LOCAL	FOR 2022
2.500	0.000 0.000	0.000	2.500
O. A. TOTAL PIPEOT	acco DIDECT FOREIGN	0.0 TOTAL FINANCING	0.7.0000 AMOUNT
	2022 DIRECT FOREIGN PENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2022 AMOUNT TO BE FINANCED BY
	ECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9.	2022 AMOUNT TO BE	0.10 TOTAL AMOUNT	TO 0.11, 2022 AMOUNT
	ANCED BY CENTRAL	9.10. TOTAL AMOUNT TOTAL AMOUNT TO THE BE FINANCED BY OTHER	
	VERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
2.500	2.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2020 20	020 2021 2022
SOURCE Nil	0.000		000 0.000 0.000
IVII	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	ERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2020 2020	2021	FINANCING IN 2022	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT		40.0 NUMBER OF UNION	
10.1. NUMBER OF SKILLED WORKERS TO BE	=	10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2022		EMPLOYED IN 2022	_ ^

^{*} Contract Work

					RE	F: 64
					AGENCY CO	ODE NUMBER
						10
DDOOD ANNE	DANK		CCORE		SECTOR CO	ODE NUMBER
PROGRAMME	RANK	1	SCORE 180			11
101 - Teaching Service Commission]		160			
1. PROJECT TITLE	2. CLASSIFI	CATION		3.	REGION	
Constitutional Agencies] C	Critical			4	
					Demerara/Mahaica	
4 EVECUTING ACENICY	5. STATUS				6 DI ANNED DUD	ATION
4. EXECUTING AGENCY TEACHING SERVICE COMMISSION	New		\neg		6. PLANNED DURA	01-Jan-22
TEACHING SERVICE COMMISSION	Ivew				To	31-Dec-22
	1					
7. DESCRIPTION OF PROJECT						
The project entails purchase of furniture and equipment.						
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFORE 2	2022		9.3.	AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL			FOR 2022	<u>_</u>
4.000 0.000	0.000	0.00	00		4.000	
9.4. TOTAL DIRECT 9.5 2022 DIREC	T FOREIGN	9.6 TO	TAL FINANCII	NG	9.7 2022 AMO	UNT
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE	BY FOR	REIGN LOANS	3	TO BE FINANC	ED BY
THE EXECUTING AGENCY EXECUTING AG	ENCY	GRANT	rs	_	FOREIGN LOA	NS/GRANTS
0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2022 AMOU	JNT TO BE	9.10. T	OTAL AMOUN	OT TO	9.11. 2022 AMO	TNUC
FINANCED BY CENTRAL FINANCED BY C			ANCED BY O	THER	TO BE FINANC	
GOVERNMENT GOVERNMENT		LOCAL	AGENCIES	_	OTHER LOCAL	L AGENCIES
4.000 4.000			0.000	_	0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE TOT	AL	PRE 202	20	2020	2021	2022
Nil 0.00	00	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.1	14. SOUF	CES OF LOC	AL (NO	N GOVERNMENT)	
		NANCING		_ (5 - 1 - 1 · · · · · · · · · · · · · · · ·	
PRE 2020 2020 2021	_ Nii					1
0.000 0.000 0.000	J ∟					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE	10	.2. NUME	BER OF UNSK	ILLED \	WORKERS TO BE	
EMPLOYED IN 2022 *] EN	MPLOYED	IN 2022		,	*

^{*} Contract Work

					RE	F: 65
					AGENCY CO	DE NUMBER
						11
DDOCD ANME	D	VNIZ	CCORE		SECTOR CO	DE NUMBER
PROGRAMME 111 - Elections Commission		ANK 1	SCORE 180			17
TTT - Liections Commission			100			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. RE	EGION	
Constitutional Agencies	\neg	Critical		1	- 10	\neg
				N	ational	
				L		
4. EXECUTING AGENCY	5. STAT	US	_	6.	. PLANNED DURA	
GUYANA ELECTIONS COMMISSION	New				From To	01-Jan-22 31-Dec-22
					10	31-Dec-22
7. DESCRIPTION OF PROJECT						
The project entails provision for buildings, furniture and	d equipment.					
8. BENEFITS OF PROJECT						
Improved operational efficiency and accommodation.						
L						
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	OUNT SPENT BEFOR	RE 2022		93 Δ	MOUNT BUDGETE	=D
9.1. TOTAL PROJECT COST TOTAL		LOCAL			FOR 2022	
120.000 0.000		0.00		Ė	120.000	
3.500	0.000	0.00		L		
	DIRECT FOREIGN		TAL FINANCING	3	9.7 2022 AMOL	
	ITURE BY THE		REIGN LOANS		TO BE FINANC	
	ING AGENCY 0.000	GRAN [*]	0.000		FOREIGN LOAI 0.000	NS/GRANTS
0.000	0.000		0.000		0.000	
	2 AMOUNT TO BE		TOTAL AMOUNT		9.11. 2022 AMC	
FINANCED BY CENTRAL FINANCE GOVERNMENT GOVERN	ED BY CENTRAL		IANCED BY OTH . AGENCIES	IEK	TO BE FINANC OTHER LOCAL	
	20.000	200/12	0.000		0.000	AGENGIEG
120.000	20.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 202		2020	2021	2022
Nil	0.000	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNI	MENT	9.14. SOUF	RCES OF LOCAL	(NON	GOVERNMENT)	
PDF 0000		FINANCING			,	
)21	Nil				
0.000 0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKIL	LED WC	ORKERS TO BE	_
EMPLOYED IN 2022	*	EMPLOYED	N 2022		*	

^{*} Contract Work

			REF: 66
			AGENCY CODE NUMBER
			13
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
131 - Policy Development and Administration		1 180	17
Tell Folloy Bevelopment and Administration		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Technical Assistance - Planning and Support	for Local	Critical	1 - 10
Councils			National
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
MINISTRY OF LOCAL GOVERNMENT AND		going	From 01-Jan-18
DEVELOPMENT		,g	To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails provision for: 1. Capacity building for Local Government ref	orm		
2. Harmonisation of Local Government legisla			
Amendment to existing legislation.			
8. BENEFITS OF PROJECT			
Improved capacity for strategic policy manage	ement and coordination.		
, , ,	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 45.544	TOTAL FOREIGN 11.439 11.439	LOCAL 0.000	FOR 2022 34.105
43.344	11.439	0.000	34.105
	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCIN	
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 45.544	FOREIGN LOANS/GRANTS 34.105
	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUN	
	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OT LOCAL AGENCIES	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2020	2020 2021 2022
SOURCE	45.544		1.948 4.988 34.105
CDD	40.044	4.505	1.540 34.103
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2020 2020	2021	FINANCING IN 2022	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJ		L	
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKI	LED WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022	* T
LIVII LOTED IIV 2022		LIVII LOTED IIN 2022	

^{*} Contract Work

	REF: 67
	AGENCY CODE NUMBER
	13
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
131 - Policy Development and Administration	
101 1 oiley bevelopment and Administration	410
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Furniture and Equipment	Other 4
	Demerara/Mahaica
	•
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT	New From 01-Jan-22
DEVELOFMENT	To 31-Dec-22
7. DESCRIPTION OF PROJECT	
The project entails purchase of furniture and equipment.	
8. BENEFITS OF PROJECT	
Improved operational efficiency.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFORE 2022 9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL	SPENT BEFORE 2022 9.3. AMOUNT BUDGETED FOREIGN LOCAL FOR 2022
9.1. TOTAL PROJECT COST TOTAL 9.000 0.000	FOREIGN LOCAL FOR 2022 0.000 0.000 9.000
9.1. TOTAL PROJECT COST TOTAL 9.000 0.000 9.4. TOTAL DIRECT 9.5 2022 DIRECT	FOREIGN LOCAL FOR 2022 0.000 0.000 9.000 ST FOREIGN 9.6 TOTAL FINANCING 9.7 2022 AMOUNT
9.1. TOTAL PROJECT COST 9.000 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE	FOREIGN LOCAL FOR 2022 0.000 9.000 T FOREIGN 9.6 TOTAL FINANCING 9.7 2022 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY
9.1. TOTAL PROJECT COST TOTAL 9.000 0.000 9.4. TOTAL DIRECT 9.5 2022 DIRECT	FOREIGN LOCAL FOR 2022 0.000 9.000 T FOREIGN 9.6 TOTAL FINANCING 9.7 2022 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY
9.1. TOTAL PROJECT COST 9.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 TOTAL 0.000 9.4. TOTAL 9.5 2022 DIRECT EXPENDITURE EXPENDITURE EXECUTING AGENCY 0.000 0.000	FOREIGN LOCAL FOR 2022 0.000 0.000 9.000 T FOREIGN 9.6 TOTAL FINANCING 9.7 2022 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY FENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000
9.1. TOTAL PROJECT COST 9.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE TOTAL 0.000 10.000 10.000 9.9. 2022 AMOU	FOREIGN LOCAL FOR 2022 0.000 9.000 TFOREIGN 9.6 TOTAL FINANCING 9.7 2022 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0.000 UNIT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2022 AMOUNT
9.1. TOTAL PROJECT COST 9.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL 0.000 TOTAL EXPENDITURE EXECUTING AGENCY 0.000 9.9. 2022 AMOUNT FINANCED BY CENTRAL	FOREIGN LOCAL FOR 2022 0.000 0.000 9.000 TFOREIGN 9.6 TOTAL FINANCING 9.7 2022 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0.000 UNIT TO BE 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY
9.1. TOTAL PROJECT COST 9.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT TOTAL 9.5 2022 DIRECT EXPENDITURE EXPEND	FOREIGN LOCAL FOR 2022 0.000 9.000 T FOREIGN 9.6 TOTAL FINANCING 9.7 2022 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY SENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 UNIT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 9.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL 0.000 TOTAL EXPENDITURE EXECUTING AGENCY 0.000 9.9. 2022 AMOUNT FINANCED BY CENTRAL	FOREIGN LOCAL FOR 2022 0.000 0.000 9.000 TFOREIGN 9.6 TOTAL FINANCING 9.7 2022 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0.000 UNIT TO BE 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY
9.1. TOTAL PROJECT COST 9.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.000 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN
9.1. TOTAL PROJECT COST 9.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL 0.000 9.4. TOTAL PROJECT COST EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE FIXED EXPENDITURE FINANCED BY 0.000 9.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL	FOREIGN
9.1. TOTAL PROJECT COST 9.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.000 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN
9.1. TOTAL PROJECT COST 9.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL 0.000 9.4. TOTAL PROJECT COST EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE FIXED EXPENDITURE FINANCED BY 0.000 9.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL	FOREIGN
9.1. TOTAL PROJECT COST 9.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 0.000 7.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 0.000 9.14. TOTAL AMOUNT TO BE 9.9. 2022 AMOU FINANCED BY CENTRAL FINANCED BY CENTRAL FINANCED BY CENTRAL O.000 9.17. TOTAL O.000 9.18. TOTAL O.000 9.19. 2022 DIRECT EXPENDITURE	FOREIGN
9.1. TOTAL PROJECT COST 9.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2020 2020 2021	FOREIGN
9.1. TOTAL PROJECT COST 9.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 0.000 7.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 0.000 9.14. TOTAL AMOUNT TO BE 9.9. 2022 AMOU FINANCED BY CENTRAL FINANCED BY CENTRAL FINANCED BY CENTRAL O.000 9.17. TOTAL O.000 9.18. TOTAL O.000 9.19. 2022 DIRECT EXPENDITURE	FOREIGN
9.1. TOTAL PROJECT COST 9.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2020 2020 2021	FOREIGN
9.1. TOTAL PROJECT COST 9.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil PRE 2020 2020 2021 0.000 1.000	FOREIGN

^{*} Contract Work

			REF: 68
			AGENCY CODE NUMBER
			13
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
133 - Regional Development		180	07
Too Trograma Zorosepinoni			
1. PROJECT TITLE	2. CLASSIFICAT	ION	3. REGION
Georgetown Enhancement Programme	Critic	al	4
			Demerara/Mahaica
4 EVECUTING ACENCY	E STATUS		6 DIANNED DUDATION
4. EXECUTING AGENCY MINISTRY OF LOCAL GOVERNMENT AND REGIONAL	5. STATUS On-going		6. PLANNED DURATION From 01-Jan-21
DEVELOPMENT DEVELOPMENT	On-going		To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails:			
 Payment of retention. Provision for restoration of City Hall. 			
, , , , , , , , , , , , , , , , , , , ,			
8. BENEFITS OF PROJECT			
Improved facilities.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE 2022	9	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN L	OCAL	FOR 2022
780.490 117.332	0.000	117.332	400.000
9.4. TOTAL DIRECT 9.5 2022 DIRE	CT FOREIGN 9	6 TOTAL FINANCING	9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE B	Y FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING A	GENCY G	RANTS	FOREIGN LOANS/GRANTS
0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2022 AMO	UNT TO BE 9	10. TOTAL AMOUNT T	O 9.11. 2022 AMOUNT
FINANCED BY CENTRAL FINANCED BY		E FINANCED BY OTHE	
GOVERNMENT GOVERNMENT		OCAL AGENCIES	OTHER LOCAL AGENCIES
780.490 400.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
		E 2020 20.	
Nil 0.0	000	0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14.	SOURCES OF LOCAL (NON GOVERNMENT)
PDF 0000	FINAN	CING IN 2022	
PRE 2020 2020 2021	Nil		
0.000 0.000 117.332	」		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2	ULIMADED OF LINICIZILLE	D WODKEDS TO BE
EMPLOYED IN 2022		NUMBER OF UNSKILLE DYED IN 2022	WORKERS TO BE

^{*} Contract Work

			REF: 69
			AGENCY CODE NUMBER
			13
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
133 - Regional Development	419	148	17
10 10 11 11			
1. PROJECT TITLE	2. CLASSIFICATION	N 3. F	REGION
Furniture and Equipment	Other		4
			Demerara/Mahaica
	1	L	
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL	New		From 01-Jan-22
DEVELOPMENT			To 31-Dec-22
7. DECODIDETION OF DDG IFOT	_		
7. DESCRIPTION OF PROJECT The project entails purchase of furniture and equipment.			
The project entails purchase of furniture and equipment.			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 2022	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCA	<u>AL</u>	FOR 2022
0.500 0.000	0.000 0.	000	0.500
9.4. TOTAL DIRECT 9.5 2022 DIRECT	T FOREIGN 9.6 1	TOTAL FINANCING	9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE BY F	OREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AG	SENCY GRA		FOREIGN LOANS/GRANTS
0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2022 AMOU		TOTAL AMOUNT TO	9.11. 2022 AMOUNT
FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT		INANCED BY OTHER AL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
0.500 0.500		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT	AL PRE 2	2020 2020	2021 2022
Nil 0.00			0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		URCES OF LOCAL (NON	I GOVERNMENT)
PRE 2020 2020 2021		IG IN 2022	
0.000 0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUI	MBER OF UNSKILLED W	ORKERS TO BE

^{*} Contract Work

			REF: 70
			AGENCY CODE NUMBER
			13
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
134 - Local Government Development		1 180	07
1. PROJECT TITLE		SSIFICATION	3. REGION
Community Infrastructure Improvement Pro	ject	Critical	1 - 10 National
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
MINISTRY OF LOCAL GOVERNMENT AN DEVELOPMENT	D REGIONAL On-	going	From 01-Jan-21
DEVELOT MENT			To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project includes:			
 Payment of retention. Provision for Mon Repos and Parika mar 			
3. Provision for community enhancement p	rogramme.		
8. BENEFITS OF PROJECT	h		
Environmental improvement, community er	mancement and salety.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
7,472.000	1,172.000 0.000	1,172.000	6,300.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2022 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
7,472.000	6,300.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2020 2021 2022
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	L (NON GOVERNMENT)
PRE 2020 2020	2021	FINANCING IN 2022	
0.000 0.000	1,172.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO).JECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022	*

^{*} Contract Work

	71
AGENCY CODE N	NUMBER
Γ	13
L	
PROGRAMME RANK SCORE SECTOR CODE N	NUMBER
134 - Local Government Development 1 180	07
1. PROJECT TITLE2. CLASSIFICATION3. REGION	
Project Development and Assistance Critical 1 - 10	
National National	
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION	N
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL New From (01-Jan-22
DEVELOPMENT To 3	31-Dec-22
T. DECORPORTION OF PROJECT	
7. DESCRIPTION OF PROJECT The project entails provision for subvention to municipalities and neighbourhood democratic councils.	
The project entails provision of subvention to municipalities and neighbourhood democratic councils.	
8. BENEFITS OF PROJECT	
Enhanced environment and improved community services.	
Enhanced environment and improved community services.	
Enhanced environment and improved community services.	
Enhanced environment and improved community services.	
Enhanced environment and improved community services.	
Enhanced environment and improved community services. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2022 9.3. AMOUNT BUDGETED	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2022 9.3. AMOUNT BUDGETED	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2022 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2022	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2022 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2022 FOR 2022 714.000 0.000 0.000 0.000	BY .
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2022 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2022 714.000 0.000 0.000 714.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED B THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/G	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2022 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2022 714.000 0.000 0.000 0.000 714.000 9.4. TOTAL DIRECT 9.5 2022 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2022 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2022 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2022 714.000 0.000 0.000 0.000 9.4. TOTAL DIRECT 9.5 2022 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2022 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY GRANTS FOREIGN LOANS/G TO BE FINANCED BY FOREIGN LOANS/G 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2022 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2022 AMOUNT	GRANTS
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2022 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2022 714.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY THE EXECUTING AGENCY FOREIGN EXPENDITURE BY THE EXECUTING AGENCY FOREIGN EXPENDITURE BY THE EXECUTING AGENCY FOREIGN LOANS FOREIGN LOANS/G 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL FINANCED BY CENTRAL FINANCED BY OTHER 9.3. AMOUNT BUDGETED 9.3. AMOUNT BUDGETED 9.7 2022 9.4. TOTAL FINANCING 9.7 2022 9.5 2022 AMOUNT TO BE 9.7 2022 9.7 2022 9.7 2022 9.3. AMOUNT BUDGETED 9.7 2022 9.5 2022 9.6 TOTAL FINANCING 9.7 2022 9.7 2022 9.7 2022 9.7 2022 9.3. AMOUNT BUDGETED 9.7 2022 9.3 AMOUNT BUDGETED 9.4 AMOUNT BUDGETED 9.5 AMOUNT BUDGETED 9.5 AMOUNT BUDGETED 9.5 AMOUNT BUDGETED 9.5 AMOUNT BUDGE	GRANTS T BY
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2022 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2022 714.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT FOREIGN LOANS OTHER FINANCED BY OTHER FINANCED BY OTHER FINANCED BY OTHER OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES	GRANTS T BY
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2022 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2022 714.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 EXECUTING AGENCY FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS/G 0.000	GRANTS T BY
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2022 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL 714.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000	GRANTS T BY ENCIES
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2022 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2022 714.000 9.4. TOTAL DIRECT 9.5 2022 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2022 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED B THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/G 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGE 714.000 0.000	ERANTS T BY ENCIES 2022
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2022 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2022 FOR 2022 714.000 0.000 0.000 0.000 9.4. TOTAL DIRECT FOREIGN FOREIGN FOR EIGN EXPENDITURE BY EXPENDITURE BY THE EXCUTING AGENCY FOR EIGN LOANS FOR EIGN LOA	GRANTS T BY ENCIES
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2022 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN 0.000 0.000 0.000 0.000 0.000 714.000 9.4. TOTAL DIRECT OREIGN PROPER SPENDITURE BY FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	ERANTS T BY ENCIES 2022
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2022 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 714.000 0.000 0.000 0.000 0.000 714.000 9.4. TOTAL DIRECT 9.5 2022 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2022 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED B FOREIGN LOANS TO BE FINANCED B FOREIGN LOANS GRANTS FOREIGN LOANS 0.000	ERANTS T BY ENCIES 2022
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2022 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2022 714.000 9.5. 2022 DIRECT FOREIGN 9.6. TOTAL FINANCING 9.7. 2022 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXPENDITURE BY THE EXECUTING AGENCY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS GRANTS FOREIGN LOANS/G 0.000	ERANTS T BY ENCIES 2022
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2022 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2022 714.000 9.4. TOTAL DIRECT 9.5 2022 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2022 AMOUNT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY FOREIGN LOANS 0.000	ERANTS T BY ENCIES 2022
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2022 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2022 714.000 9.4. TOTAL DIRECT 9.5 2022 DIRECT FOREIGN POREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS/G 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2022 AMOUNT TO BE 9.9. 2022 AMOUNT TO BE 9.9. 2022 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2022 AMOUNT TO BE GOVERNMENT GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGE 714.000 714.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2020 2020 2021 NII 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022 NII 9.15. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.16. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022 NII 9.17. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.18. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022 NII 9.19. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.10. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022 NII	ERANTS T BY ENCIES 2022

^{*} Contract Work

				REF:	72
				AGENCY COD	E NUMBER
					13
DDOOD AMME	DA	NIK SCOI	DE	SECTOR COD	E NUMBER
PROGRAMME 134 - Local Government Development	T RA	NK SCOF			19
134 - Local Government Development			50		
1. PROJECT TITLE	2. CLASS	SIFICATION	3. F	REGION	
Regional Economic Transformation		Critical]	1 - 10	<u> </u>
				National	
			L		
4. EXECUTING AGENCY	5. STATU	IS	,	6. PLANNED DURATI	ON
MINISTRY OF LOCAL GOVERNMENT AND REGIO				From	01-Jan-22
DEVELOPMENT				То	31-Dec-22
	<u></u>				
7. DESCRIPTION OF PROJECT	. d d F	D	\!t		
The project entails provision for Sustainable Livelihoo	od and Entrepreneuriai L	Development (SLED)) projects and pro	ogrammes.	
8. BENEFITS OF PROJECT					
Increased job opportunities and employment.					
Improved access to training.					
Enhanced skills and competency levels. Enhanced social and cultural cohesion.					
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFOR	E 2022	9.3.	AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST TOTA	L FOREIGN	LOCAL		FOR 2022	
400.000 0.00	0.000	0.000		400.000	
9.4. TOTAL DIRECT 9.5 202	2 DIRECT FOREIGN	9.6 TOTAL FI	NANCING	9.7 2022 AMOUN	IT
	DITURE BY THE	BY FOREIGN		TO BE FINANCE	
THE EXECUTING AGENCY EXECU	TING AGENCY	GRANTS		FOREIGN LOANS	S/GRANTS
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 202	22 AMOUNT TO BE	9.10. TOTAL	AMOUNT TO	9.11. 2022 AMOU	NT
	ED BY CENTRAL	BE FINANCE		TO BE FINANCE	
GOVERNMENT GOVER		LOCAL AGEN		OTHER LOCAL A	GENCIES
400.000	400.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	IMENT	9.14. SOURCES C	OF LOCAL (NON	GOVERNMENT)	
PRE 2020 2020 2	021	FINANCING IN 202	22		
	0.000	Nil			
	5.550	<u> </u>			
10. EMPLOYMENT IMPACT OF THE PROJECT		10.2 NUMBER OF	ELINGVILLED W	ODVEDS TO DE	
10.1. NUMBER OF SKILLED WORKERS TO BE	*	10.2. NUMBER OF		OKVEK9 IORE	7
EMPLOYED IN 2022		EMPLOYED IN 202	<u> </u>		_

^{*} Contract Work

			REF: 73
			AGENCY CODE NUMBER
			13
			SECTOR CODE NUMBER
PROGRAMME	R/	ANK SCORE	19
134 - Local Government Development		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Local Government Commission		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MIINISTRY OF LOCAL GOVERNMENT AND	REGIONAL New		From 01-Jan-22
DEVELOPMENT			To 31-Dec-22
- P-00DIPTION 05 PD0 1507			
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and en	quipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9	.2. AMOUNT SPENT BEFOR	RE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
1.500	0.000 0.000	0.000	1.500
O.A. TOTAL DIDECT	5 0000 DIDECT FOREIGN	O C TOTAL FINIANCING	0.7.0000 AMOUNT
	.5 2022 DIRECT FOREIGN XPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2022 AMOUNT TO BE FINANCED BY
	XECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	0. 0000 AMOUNT TO DE	0.40 TOTAL AMOUNT	TO 0.44 0000 AMOUNT
	.9. 2022 AMOUNT TO BE INANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1.500	1.500	0.000	0.000
	1.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		020 2021 2022
Nil	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
DD5 0000		FINANCING IN 2022	•
PRE 2020 2020	2021	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJE	CT		
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022	*

^{*} Contract Work

					REF:	74
					AGENCY CODE	NUMBER
						13
PROGRAMME	RA	NK	SCORE		SECTOR CODE	
134 - Local Government Development		419	148			17
1. PROJECT TITLE	2. CLASS	Other	_	3. REGIO	ON	
Furniture and Equipment		Other		4 Deme	erara/Mahaica	
						
						
4. EXECUTING AGENCY	5. STATU	IS	_		ANNED DURATIO	
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT	New			Fi To	rom	01-Jan-22 31-Dec-22
						31-Dec-22
7. DESCRIPTION OF PROJECT						
The project entails purchase of furniture and equipment.						
BENEFITS OF PROJECT Improved operational efficiency.						
improved operational emciency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	NT SPENT BEFOR	E 2022		9.3. AMO	UNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR	2022	
2.800 0.000	0.000	0.00	00		2.800	
9.4. TOTAL DIRECT 9.5 2022 DI	RECT FOREIGN	9.6 TO	TAL FINANCING	ç	9.7 2022 AMOUN	Γ
FOREIGN EXPENDITURE BY EXPENDITURE	JRE BY THE	BY FOR	REIGN LOANS	٦	TO BE FINANCED	BY
THE EXECUTING AGENCY EXECUTING 0.000 0.0		GRANT		F	OREIGN LOANS 0.000	GRANTS
			0.000			
	MOUNT TO BE		OTAL AMOUNT		9.11. 2022 AMOUN	
FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNM	BY CENTRAL ENT		ANCED BY OTH		TO BE FINANCED OTHER LOCAL A	
2.800 2.80	00		0.000	Г	0.000	
0.42 SOURCE OF FOREIGN FINANCING		•		_		
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 202	20 2	020	2021	2022
Nil	0.000	0.000	0.	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	NT	0 1/ SOLIE	RCES OF LOCAL	(NON GOV	/EDNMENT)	
3.13. AMOUNT INAMOLD BY CENTRAL GOVERNME	141	FINANCING		(NOIV GOV	LINIVILIVI)	
PRE 2020 2020 2021		Nil	- 			
0.000 0.000	00					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKILL	.ED WORK	ERS TO BE	1
EMPLOYED IN 2022	لــــــا	EMPLOYED	IN 2022		*	J

^{*} Contract Work

			REF: 75
			AGENCY CODE NUMBER
			13
PROGRAMME	E	ANK SCORE	SECTOR CODE NUMBER
134 - Local Government Development		1 180	10
134 - Local Government Development		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Solid Waste Disposal Programme		Critical	1-10
			National
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
MINISTRY OF LOCAL GOVERNMENT AND R DEVELOPMENT	EGIONAL On-	going	From 01-Jan-21
DEVELOT MENT			To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails:			1
Payment of retention.			
Completion of temporary locations for waste Construction and rehabilitation of access road			nont Belle Vue. Rose Hall. No. 52 - 74
and Line Path.	· ·	•	
 Provision for design and construction of lands Provision for upgrading of existing disposal la 			
Mabaruma, Kwakwani and Mahdia.		o. Zero, ot. Ignatios, Atonaton	, ividitilew 3 reage, Legian, wateriaam,
6. Provision for closure of dumpsites at Babu Jo	ohn and Byderabo.		
8. BENEFITS OF PROJECT			
Improved sanitation.			
9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPENT BEFO	RE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
1,241.280	540.180 0.000	540.180	701.100
9.4. TOTAL DIRECT 9.5	5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCIN	IG 9.7 2022 AMOUNT
	(PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	KECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9	9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2022 AMOUNT
	NANCED BY CENTRAL	BE FINANCED BY OT	
	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1,241.280	701.100	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020 2021 2022
Nil	0.000		0.000 0.000 0.000
	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2020 2020	2021	FINANCING IN 2022	
		Ixe	
0.000	540.180	Nil	
0.000 0.000	540.180	INII	
10. EMPLOYMENT IMPACT OF THE PROJEC	СТ		LLED WORKERS TO BE
	СТ	10.2. NUMBER OF UNSKI	LLED WORKERS TO BE

^{*} Contract Work

	REF: 76
	AGENCY CODE NUMBER
	14
PROCEANME	SECTOR CODE NUMBER
PROGRAMME	RANK SCORE
141 - Policy Development and Administration] 100
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Furniture and Equipment	Critical 4
	Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
MINISTRY OF PUBLIC SERVICE	New From 01-Jan-22 To 31-Dec-22
	31-560-22
]
7. DESCRIPTION OF PROJECT	
The project entails purchase of furniture and equipment.	
8. BENEFITS OF PROJECT	
Improved operational efficiency.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFORE 2022 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2022
3.500 0.000	0.000 0.000 3.500
9.4. TOTAL DIRECT 9.5 2022 DIREC	CT FOREIGN 9.6 TOTAL FINANCING 9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE I	
THE EXECUTING AGENCY EXECUTING AG	
0.000 0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2022 AMOU	JNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2022 AMOUNT
FINANCED BY CENTRAL FINANCED BY C	
GOVERNMENT GOVERNMENT	LOCAL AGENCIES OTHER LOCAL AGENCIES
3.500	0.000
9.12 SOURCE OF FOREIGN FINANCING	
SOURCE TOTAL	AL PRE 2020 2020 2021 2022
Nil 0.00	00 0.000 0.000 0.000
0.12 AMOUNT FINANCED BY CENTRAL COVERNMENT	0.14 SOLIDGES OF LOCAL (NONLCOVEDNIMENT)
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
PRE 2020 2020 2021	Nil
0.000 0.000] <u> </u>
10. EMPLOYMENT IMPACT OF THE PROJECT	
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUMBER OF UNSKILLED WORKERS TO BE

^{*} Contract Work

			REF: 77
			AGENCY CODE NUMBER
			14
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
142 - Human Resource Development		1 180	17
142 - Human Resource Development		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Furniture and Equipment		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF PUBLIC SERVICE	New		From 01-Jan-22
			To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and	aguinment		
The project entails purchase or furniture and	equipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
112.800	0.000 0.000	0.000	112.800
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2022 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
112.800	112.800	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 2020	2020 2024 2022
SOURCE	TOTAL 0.000		2020 2021 2022 .000 0.000 0.000
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
DDE 0000	0004	FINANCING IN 2022	
PRE 2020 2020	2021	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO-	JECT		
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMBER OF UNSKILI	LED WORKERS TO BE
EMPLOYED IN 2022		EMPLOYED IN 2022	

^{*} Contract Work

			REF: 78
			AGENCY CODE NUMBER
			14
DDOOD AAMAT	DANK	20005	SECTOR CODE NUMBER
PROGRAMME 143 - Human Resource Management	RANK	SCORE	17
143 - Human Resource Management	1	160	
1. PROJECT TITLE	2. CLASSIFICATION	ON 3.	REGION
Furniture and Equipment	Critical		4
			Demerara/Mahaica
A EVERYTHIS ASSESSED.			
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF PUBLIC SERVICE	New		From 01-Jan-22 To 31-Dec-22
			10 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and equipment.			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	JNT SPENT BEFORE 2022	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LO	CAL	FOR 2022
3.000 0.000	0.000	0.000	3.000
9.4. TOTAL DIRECT 9.5 2022 D	DIRECT FOREIGN 9.6	TOTAL FINANCING	9.7 2022 AMOUNT
		FOREIGN LOANS	TO BE FINANCED BY
		RANTS	FOREIGN LOANS/GRANTS
0.000	000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2022 A	AMOUNT TO BE 9.1	0. TOTAL AMOUNT TO	9.11. 2022 AMOUNT
		FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNM	MENT LO	CAL AGENCIES	OTHER LOCAL AGENCIES
3.000	000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL PRE	2020 2020	2021 2022
Nil	0.000 0.	0.000	0.000 0.000
	-1.17	0110050 051 0041 410	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME		OURCES OF LOCAL (NO	N GOVERNMENT)
DDE 0000 0000 0000	FINANC		
PRE 2020 2020 202	l Kei	ZING IN 2022	
0.000 0.000 0.00	——— INil	ING IN 2022	
	——— INil	JING IN 2022	
0.000 0.000	000 Nil	UMBER OF UNSKILLED V	WORKERS TO BE

^{*} Contract Work

					REF	-: 79
					AGENCY CO	DE NUMBER
						16
DDOOD ANAME	DA	NIIZ	00005		SECTOR CO	DE NUMBER
PROGRAMME 161 - Policy Development and Administration	KA	NK 1	SCORE 180			07
161 - Folicy Development and Administration		- '	100			
1. PROJECT TITLE	2. CLASS	SIFICATION		3. R	REGION	
Buildings	\neg	Critical		[4	
				Ī	Demerara/Mahaica	
				L		
4 EVECUTING ACENICY	F OTATI	10		,	S DI ANNED DI IDA	TION
4. EXECUTING AGENCY MINISTRY OF AMERINDIAN AFFAIRS	5. STATU		_	,	From From	01-Jan-21
MINISTRY OF AMERINDIAN ATTAINS	On-go	onig			To	31-Dec-22
						0. 200 22
7. DESCRIPTION OF PROJECT						
The project includes:						
Payment of retention. Completion of sanitary facility.						
3. Upgrading of facilities at head office and dormitories.						
8. BENEFITS OF PROJECT						
Improved facilities and accommodation.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	IT SPENT BEFOR	E 2022		9.3.	AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL			FOR 2022	
42.652 24.827	0.000	24.8	27		17.825	
9.4. TOTAL DIRECT 9.5 2022 DIF	RECT FOREIGN	9.6 TC	TAL FINANCIN	3	9.7 2022 AMOU	INT
FOREIGN EXPENDITURE BY EXPENDITU	RE BY THE	BY FO	REIGN LOANS		TO BE FINANCE	ED BY
THE EXECUTING AGENCY EXECUTING		GRAN ⁻			FOREIGN LOAN	IS/GRANTS
0.000	00		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2022 AM	MOUNT TO BE	9.10. 7	TOTAL AMOUNT	ТО	9.11. 2022 AMO	UNT
	BY CENTRAL		IANCED BY OTH	IER	TO BE FINANCE	
GOVERNMENT GOVERNME		LOCAL	AGENCIES		OTHER LOCAL	AGENCIES
42.652 17.82	25				0.000	
9.12 SOURCE OF FOREIGN FINANCING						
555.162	TOTAL	PRE 202		2020	2021	2022
Nil	0.000	0.000	(0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	١T	9.14. SOUF	RCES OF LOCA	_ (NON	GOVERNMENT)	
DDE 0000 0000 0001		FINANCING	S IN 2022			
PRE 2020 2020 2021 0.000 0.000 24.82	7	Nil				
	<u>,, </u>					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE				LED W	ORKERS TO BE	_
EMPLOYED IN 2022	*	EMPLOYED) IN 2022		*	

^{*} Contract Work

				REF:	80
				AGENCY CODE	NUMBER
					16
DDOOD ANALE		DANK	ODE	SECTOR CODE	NUMBER
PROGRAMME		RANK SC	ORE 180		17
161 - Policy Development and Administration	л		160		
1. PROJECT TITLE	2. CL/	ASSIFICATION	3. F	REGION	
Land and Water Transport		Critical		1 - 10	
	L		ĺ	National	
			L		
					
4. EXECUTING AGENCY	5. ST/			6. PLANNED DURATIO	
MINISTRY OF AMERINDIAN AFFAIRS	Ne	eW .		From To	01-Jan-22
				10	31-Dec-22
7. DESCRIPTION OF PROJECT					
The project entails purchase of all terrain ve	ehicles (ATVs).				
., ,,					
8. BENEFITS OF PROJECT					
Improved transportation.					1
improvod transportation.					
O DDO IDOT DIMANONIO (ORANIII)	0.0 AMOUNT OPENT DEE	ODE 0000	0.0	AMOUNT DUDOFTED	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF		9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST 9.500	TOTAL FOREIGN	_	٦	FOR 2022	
9.500	0.000 0.000	0.000	<u> </u>	9.500	
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGI	N 9.6 TOTAL	FINANCING	9.7 2022 AMOUN	Г
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIG	SN LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS	GRANTS
0.000	0.000	0.00	00	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTA	AL AMOUNT TO	9.11. 2022 AMOUN	IT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		ED BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCAL AG		OTHER LOCAL AC	SENCIES
9.500	9.500	0.0	000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT	9.14 SOURCES	S OF LOCAL (NON	I GOVERNMENT)	
5.15. AINIOUNT I INANUED DI CENTRAL	OOV LIMIVILIN I	FINANCING IN 2	· ·	OOVERNIVILINI)	
PRE 2020 2020	2021	Nil	-022		
0.000	0.000	"			
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER	OF UNSKILLED W	ORKERS TO BE	
EMPLOYED IN 2022	0	EMPLOYED IN 3		0	I

				REF:	81
				AGENCY CODE	NUMBER
					16
PROGRAMME	R	ANK SCORI	E	SECTOR CODE	NUMBER
161 - Policy Development and Administration		419 148	_		17
1. PROJECT TITLE	2. CLAS	SIFICATION	_	GION	
Office Furniture and Equipment		Other	4	emerara/Mahaica	
	-			emerara/ivianaica	
			_		
4. EXECUTING AGENCY	5. STAT	US	6.	PLANNED DURATIO	ON
MINISTRY OF AMERINDIAN AFFAIRS	New			From	01-Jan-22
				То	31-Dec-22
7. DESCRIPTION OF PROJECT					
The project entails purchase of furniture and equ	ipment.				
8. BENEFITS OF PROJECT					
Improved living conditions and operational efficie	ency.				
, ,	AMOUNT SPENT BEFOR			MOUNT BUDGETED	
	OTAL FOREIGN	LOCAL	F	FOR 2022	
10.000	0.000	0.000	L	10.000	
	2022 DIRECT FOREIGN	9.6 TOTAL FIN		9.7 2022 AMOUN	Г
	PENDITURE BY THE	BY FOREIGN L	OANS	TO BE FINANCED	
THE EXECUTING AGENCY EXE	ECUTING AGENCY 0.000	GRANTS 0.000		FOREIGN LOANS/ 0.000	GRANTS
	2022 AMOUNT TO BE	9.10. TOTAL A		9.11. 2022 AMOUN TO BE FINANCED	
	ANCED BY CENTRAL VERNMENT	BE FINANCED LOCAL AGENC		OTHER LOCAL AC	
10.000	10.000	0.000		0.000	
		<u> </u>			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000
				<u> </u>	
9.13. AMOUNT FINANCED BY CENTRAL GOV	ERNMENT	9.14. SOURCES OF	· ·	GOVERNMENT)	
PRE 2020 2020	2021	FINANCING IN 2022	-		
0.000	0.000	LAU			
10. EMPLOYMENT IMPACT OF THE PROJECT	Т				
10.1. NUMBER OF SKILLED WORKERS TO BI	E	10.2. NUMBER OF	UNSKILLED WO	ORKERS TO BE	
EMPLOYED IN 2022	*	EMPLOYED IN 2022	2	*	

^{*} Contract Work

				REF:	82
				AGENCY COD	E NUMBER
					16
PROGRAMME	RANK	SCOF	?F	SECTOR COD	E NUMBER
162 - Community Development and Empowerment		1 18			19
1. PROJECT TITLE	2. CLASSIFI	CATION	3. R	EGION	-
Amerindian Development Fund		Critical	<u> </u>	- 10	
	<u> </u>		l ^N	lational	
4. EXECUTING AGENCY	5. STATUS		6	. PLANNED DURATI	ON
MINISTRY OF AMERINDIAN AFFAIRS	On-going			From	01-Oct-20
				То	31-Dec-22
7. DESCRIPTION OF PROJECT					
The project includes provision for:					
Youth Entrepreneurship and Apprenticeship Programme. Presidential Grants.					
Presidential Grants. Completion of National Toshaos Council's head office.					
Amerindian development projects and programmes.					
8. BENEFITS OF PROJECT					
Improved standard of living.					
2. Improved accommodation.					
(, , ,	SPENT BEFORE 2			MOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	Ī	FOR 2022	
4,698.458 2,863.458	0.000	2,863.458		1,835.000	
9.4. TOTAL DIRECT 9.5 2022 DIRE	ECT FOREIGN	9.6 TOTAL FII		9.7 2022 AMOUN	
FOREIGN EXPENDITURE BY EXPENDITURE		BY FOREIGN	LOANS	TO BE FINANCED	
THE EXECUTING AGENCY EXECUTING A 0.000 0.000		GRANTS 0.000		FOREIGN LOANS 0.000	JGRANIS
9.8. TOTAL AMOUNT TO BE 9.9. 2022 AMO FINANCED BY CENTRAL FINANCED BY		9.10. TOTAL / BE FINANCED		9.11. 2022 AMOU TO BE FINANCEI	
GOVERNMENT GOVERNMEN		LOCAL AGEN		OTHER LOCAL A	
4,698.458 1,835.00	00	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
	OTAL	PRE 2020	2020	2021	2022
Nil 0	.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	г 9 [.]	14. SOURCES C	FLOCAL (NON	GOVERNMENT)	
		NANCING IN 202	•	· · · · · · · · · · · · · · · ·	
PRE 2020 2020 2021	Ni				
0.000 929.995 1,933.46	<u>ن</u>				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		.2. NUMBER OF		ORKERS TO BE	7
EMPLOYED IN 2022	EN	MPLOYED IN 202	2	*	_

^{*} Contract Work

				REF:	83
				AGENCY CODE	NUMBER
					16
PROGRAMME	ſ	RANK SCOR	E	SECTOR CODE	NUMBER
162 - Community Development and Empov		1 180			17
102 Community Development and Empev	Ciment	1 100			
1. PROJECT TITLE	2. CLA	SSIFICATION	3. RE	GION	
Land and Water Transport		Critical	1	- 10	
			Na	ational	
			L		
4 EVECUTING ACENCY	5. STA	THE	6	DI ANNED DI IBATI	DNI.
4. EXECUTING AGENCY MINISTRY OF AMERINDIAN AFFAIRS	5. STA		о.	PLANNED DURATION From	אוכ 01-Jan-22
WINDSTRY OF AWERINDIAN ATTAINS	I IVE	v		To	31-Dec-22
7. DESCRIPTION OF PROJECT					
The project includes purchase of all terrain	vehicles (ATVs), boats and out	board engines.			
8. BENEFITS OF PROJECT					
Improved transportation.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2022	9.3. Al	MOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	F	OR 2022	
45.000	0.000 0.000	0.000	Γ	45.000	
0.4 TOTAL DIDECT	0.5.0000 DIDEOT FOREION	0.0. TOTAL FIN	LIANGING	0.7.0000 AMOUNI	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2022 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FIN		9.7 2022 AMOUN TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	20/1110	FOREIGN LOANS	
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL A	MOUNT TO	9.11. 2022 AMOUN	JT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED		TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCAL AGEN		OTHER LOCAL AC	
45.000	45.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000
i vi	0.000		-		0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES O	•	GOVERNMENT)	
PRE 2020 2020	2021	FINANCING IN 202	2		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF	LINGKII LED WO	DVEDS TO DE	
EMPLOYED IN 2022	0	FMPI OYFD IN 202		0	1

				REF:	84
				AGENCY CODE	NUMBER
				Γ	21
				L	
PROGRAMME		RANK	SCORE	SECTOR CODE	NUMBER
211 - Ministry Administration		1	180		01
·				L	
1. PROJECT TITLE	2. CL/	ASSIFICATION	3.	REGION	
Drainage and Irrigation - Pumps		Critical		2 - 6 National	
	-			INational	
4. EXECUTING AGENCY	5. ST/	ATUS		6. PLANNED DURATION	١
MINISTRY OF AGRICULTURE	Or	ı-going		From	01-Jan-16
				То	31-Dec-22
7. DESCRIPTION OF PROJECT					
The project entails:					
1. Provision for fixed drainage pumps for ar	eas such as Hampton Court, I	Devonshire Castle	e, Den Amstel, Hope,	Nooten Zuil, Mora Point ar	nd Rose
Hall. 2. Institutional strengthening.					
8. BENEFITS OF PROJECT					
1. Improved drainage and irrigation in select	ted regions.				
Improved agricultural output.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2022	9.3	. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	_		FOR 2022	
753.396	600.886 600.886	0.00	0	152.510	
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIG	9.6 TO	TAL FINANCING	9.7 2022 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED E	
THE EXECUTING AGENCY 0.000	0.000	GRANT 7	'S '53.396	FOREIGN LOANS/G 152.510	RANTS
		<u>L</u>			
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE		OTAL AMOUNT TO	9.11. 2022 AMOUNT	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		ANCED BY OTHER AGENCIES	TO BE FINANCED E OTHER LOCAL AGI	
0.000	0.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 202	0 2020	2021	2022
INDIA	753.396	75.804			152.510
	00//50/145/17		050 051 0041 410		
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		CES OF LOCAL (NC	N GOVERNMENT)	
PRE 2020 2020	2021	FINANCING	IN 2022		
0.000 0.000	0.000	I WII			
10. EMPLOYMENT IMPACT OF THE PRO	JECT	-			
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMB	ER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2022	*	EMPLOYED	IN 2022	*	

^{*} Contract Work

				REF: 85
				AGENCY CODE NUMBER
				21
DDOOD AND F		DANIK	00005	SECTOR CODE NUMBER
PROGRAMME		RANK	SCORE	01
211 - Ministry Administration		1	180	
1. PROJECT TITLE	2. CL	ASSIFICATION	3.	REGION
Flood Risk Management Project		Critical	\neg	4
,	l L			Demerara/Mahaica
4. EXECUTING AGENCY	5. ST	ATUS		6. PLANNED DURATION
MINISTRY OF AGRICULTURE	O	n-going		From 01-Jan-14
				To 31-Dec-24
7. DESCRIPTION OF PROJECT				
The project entails: 1. Rehabilitation of sections of East Demera	ara Water Conservancy emba	nkment to cover	areas from Nahaclis t	to Buxton/Annandale
2. Hydrology and hydraulic modelling of East	st Demerara Water Conservar		arodo from rabdollo (S Baxton, minandalo.
 Rehabilitation of pump stations at Lilienda Procurement of earth-moving equipment. 				
4. Procurement of earth-moving equipment.				
8. BENEFITS OF PROJECT				
Improved drainage and irrigation.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2022	9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGI	N LOCAI	L	FOR 2022
7,956.900	2,619.104 2,619.10	0.0	00	1,200.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIG		OTAL FINANCING	9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	GRAN	REIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000		7,956.900	1,200.000
			,,000.000	·
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE		TOTAL AMOUNT TO	9.11. 2022 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		NANCED BY OTHER L AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000	0.000	2007	0.000	0.000
0.000	0.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 20		
IDA	7,956.900	2,208.2	13 91.126	319.765 1,200.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL (NO	ON GOVERNMENT)
		FINANCINO	•	· · · · · · · · · · · · · · · · · · ·
PRE 2020 2020	2021	Nil		
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PRO	JECT			
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2. NUM	BER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYE	O IN 2022	*

^{*} Contract Work

				REF:	86
				AGENCY COL	E NUMBER
					21
PROGRAMME		RANK SCORE		SECTOR COD	E NUMBER
211 - Ministry Administration		1 180	_		01
ZTT William / Kariminamanan		1 100	_		
1. PROJECT TITLE	2. CL	ASSIFICATION	3. RE	EGION	
Furniture and Equipment		Other	4		<u>l</u>
			D	emerara/Mahaica	
			L		
4. EXECUTING AGENCY	5. ST/	ATUS	6	. PLANNED DURAT	ION
MINISTRY OF AGRICULTURE	3. 517		0.	From	01-Jan-22
		<u></u>		То	31-Dec-22
7. DESCRIPTION OF PROJECT					
The project entails provision for furniture ar	nd equipment.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2022	9.3. A	MOUNT BUDGETED)
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		F	FOR 2022	
10.000	0.000 0.000	0.000		10.000	
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIG	N 9.6 TOTAL FINA	NCING	9.7 2022 AMOUN	NT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LO	DANS	TO BE FINANCE	D BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS	S/GRANTS
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AM	OUNT TO	9.11. 2022 AMOL	INT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED B		TO BE FINANCE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIE	ES	OTHER LOCAL A	GENCIES
10.000	10.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF	LOCAL (NON (GOVERNMENT)	
		FINANCING IN 2022		,	
PRE 2020 2020	2021	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF U	NSKILLED WO	ORKERS TO BE	_
		EMPLOYED IN 2022			

^{*} Contract Work

			RE	F: 87
			AGENCY CO	DDE NUMBER
				21
DDOCD AMME	DANIZ	CCORE	SECTOR CO	DE NUMBER
PROGRAMME 212 - Agriculture Development and Support Services	RANK 1	SCORE 180		01
212 - Agriculture Development and Support Services		180		
1. PROJECT TITLE	2. CLASSIFICAT	ION	3. REGION	
National Drainage and Irrigation Authority	Critica	al	1 - 10	
			National	
4. EVECUTING ACENOV	5 OTATUO		C DI ANNED DUDA	TION
4. EXECUTING AGENCY MINISTRY OF AGRICULTURE	5. STATUS On-going		6. PLANNED DURA From	01-Jan-16
ININISTRY OF AGRICULTURE	On-going		To	31-Dec-23
				0.1200.20
7. DESCRIPTION OF PROJECT				
The project includes:				
 Payment of retention. Completion, construction and rehabilitation of drainage an 	d irrigation structures ar	d pump stations.		
	· ·			
8. BENEFITS OF PROJECT				
Improved drainage and irrigation systems. Increased agricultural production.				
2. Increased agricultural production.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE 2022	,	9.3. AMOUNT BUDGETE	ΞD
9.1. TOTAL PROJECT COST TOTAL		DCAL	FOR 2022	
16,353.095	0.000	1,453.095	4,100.000)
9.4. TOTAL DIRECT 9.5 2022 DIRE	CT FOREIGN 9.	6 TOTAL FINANCING	9.7 2022 AMOL	JNT
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE B	Y FOREIGN LOANS	TO BE FINANC	ED BY
THE EXECUTING AGENCY EXECUTING A	GENCY G	RANTS	FOREIGN LOAI	NS/GRANTS
0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2022 AMO	OUNT TO BE 9.	10. TOTAL AMOUNT T	O 9.11. 2022 AMC	DUNT
FINANCED BY CENTRAL FINANCED BY		E FINANCED BY OTHE		
GOVERNMENT GOVERNMEN' 16.353.095 4.100.00		OCAL AGENCIES	OTHER LOCAL	. AGENCIES
16,353.095 4,100.00	0	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING				
COCKCE		E 2020 20		2022
Nil 0.	000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14.	SOURCES OF LOCAL (NON GOVERNMENT)	
PRE 2020 2020 2021	FINAN	CING IN 2022		
6,288.263 1,159.832 4,005.000	Nil			
	<u> </u>			
10. EMPLOYMENT IMPACT OF THE PROJECT		######################################	-D WODKED 2 72 75	
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. l	NUMBER OF UNSKILLE	D WORKERS TO BE	
EMPLOYED IN 2022	*	OYED IN 2022		_

^{*} Contract Work

			REF:	88
			AGENCY CODE NU	MBER
				21
PROGRAMME	R/	ANK SCORE	SECTOR CODE NU	MBER
212 - Agriculture Development and Support Se		1 180		01
3				
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Mangrove Management		Critical	1 - 10	
			National	
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION	
MINISTRY OF AGRICULTURE	On-g	oing	From 01-	Jan-20
			To 31-	Dec-22
7 DESCRIPTION OF PROJECT				
7. DESCRIPTION OF PROJECT The project includes:				
Payment of retention.				
2. Completion of rubble groynes.3. Construction of rock groynes at Perth to Eliza	a - Esseguibo.			
g,				
8. BENEFITS OF PROJECT				
Sustainable coastal zone protection.				
9. PROJECT FINANCING (G\$ Million) 9.	2. AMOUNT SPENT BEFOR	RE 2022	9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022	
171.885	101.885 0.000	101.885	70.000	
9.4. TOTAL DIRECT 9.	5 2022 DIRECT FOREIGN	9.6 TOTAL FINANC	ING 9.7 2022 AMOUNT	
	XPENDITURE BY THE	BY FOREIGN LOAN		
	XECUTING AGENCY	GRANTS	FOREIGN LOANS/GRA	ANTS
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.	9. 2022 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2022 AMOUNT	
	NANCED BY CENTRAL	BE FINANCED BY		0150
GOVERNMENT G	OVERNMENT 70,000	LOCAL AGENCIES	OTHER LOCAL AGEN	CIES
171.003	70.000	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2020		022
Nil	0.000	0.000	0.000 0.000 0	.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNMENT)	
PRE 2020 2020	2021	FINANCING IN 2022		
0.000 51.885	50.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT10.1. NUMBER OF SKILLED WORKERS TO		10.2 NUMBER OF UNG	KILLED WORKERS TO BE	
EMPLOYED IN 2022		EMPLOYED IN 2022	*	

^{*} Contract Work

					REF:	89
					AGENCY COD	E NUMBER
						21
DDOODAMME	DA	NIZ	SCORE		SECTOR CODE	E NUMBER
PROGRAMME 212 - Agriculture Development and Support Services		NK 1	SCORE 180			01
212 - Agriculture Development and Support Services		'	100			
1. PROJECT TITLE	2. CLASS	SIFICATION		3. REGIO	N	
Mahaica/Mahaicony/Abary		Critical		5		
				Mahai	ca/Berbice	
4 EVECUTING ACENCY	5 OTATI	10		C DI	ANNED DUDATA	ON
4. EXECUTING AGENCY MINISTRY OF AGRICULTURE	5. STATU				ANNED DURATION	วเง 01-Jan-21
WIND IN TO AGRICULTURE	[On-gc	Jing		To		31-Dec-22

7. DESCRIPTION OF PROJECT						
The project includes:						
Payment of retention. Purchase of equipment.						
Provision for drainage and irrigation structures.						
Heightening of dam and embankments.						
8. BENEFITS OF PROJECT						
Increased agricultural production. Produced flooding.						
2. Reduced flooding.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	NT SPENT BEFOR	E 2022		9.3. AMOL	INT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR	2022	
336.500 170.500	0.000	170.5	500		166.000	
9.4. TOTAL DIRECT 9.5 2022 D	IRECT FOREIGN	9.6 TO	TAL FINANCING	9	.7 2022 AMOUN	Т
FOREIGN EXPENDITURE BY EXPENDIT	URE BY THE	BY FOR	REIGN LOANS	Т	O BE FINANCED	BY
THE EXECUTING AGENCY EXECUTIN		GRANT		F	OREIGN LOANS	/GRANTS
0.000	000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2022 A	MOUNT TO BE	9.10. T	OTAL AMOUNT	TO 9	.11. 2022 AMOUI	NT
	BY CENTRAL		ANCED BY OTHI		O BE FINANCED	
GOVERNMENT GOVERNM		LOCAL	AGENCIES	<u> </u>	THER LOCAL A	GENCIES
336.500 166.	000		0.000	L	0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 202	20 2	020	2021	2022
Nil	0.000	0.000	0.	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	NT	9.14. SOUF	RCES OF LOCAL	(NON GOV	ERNMENT)	
PDF 0000		FINANCING	IN 2022		•	
PRE 2020 2020 2021		Nil				
0.000 0.000 170.	000					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKILL	ED WORKE	ERS TO BE	,
EMPLOYED IN 2022	*	EMPLOYED	IN 2022		*	J

^{*} Contract Work

			REF: 90
			AGENCY CODE NUMBER
			21
DDOCD A MARE	D	ANK COORE	SECTOR CODE NUMBER
PROGRAMME 212 - Agriculture Development and Support Se		ANK SCORE 1 180	07
212 - Agriculture Development and Support Se	rivices	1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Rural Agricultural Infrastructure Development		Critical	4 & 5
			Demerara/Mahaica & Mahaica/Berbice
			Wallaloa/Belblee
4. EXECUTING AGENCY	5. STAT	7119	6. PLANNED DURATION
MINISTRY OF AGRICULTURE	On-g		From 01-Jan-16
	[5.18]	,sg	To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails purchase of tractors and im	plements.		
8. BENEFITS OF PROJECT			
 Improved access to agricultural infrastructur Increased agricultural productivity. 	e and farmlands.		
2. moreacea agricultural productivity.			
,	.2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
2,295.330	2,112.330 1,987.330	125.000	183.000
9.4. TOTAL DIRECT 9	.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2022 AMOUNT
	XPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	XECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	2,147.330	160.000
	.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUNT	
	INANCED BY CENTRAL	BE FINANCED BY OTH	ER TO BE FINANCED BY OTHER LOCAL AGENCIES
GOVERNMENT G	GOVERNMENT		
146.000	23.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		020 2021 2022
CDF	2,147.330	1,705.713 20	.455 261.162 160.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
DDE 2020 2020	2024	FINANCING IN 2022	
PRE 2020 2020 70.000 23.000	2021 32.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJE		40.0 11111000000000000000000000000000000	ED WORKERS TO DE
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUMBER OF UNSKILL	LED WORKERS TO BE
EMPLOYED IN 2022	_ *	EMPLOYED IN 2022	_ *

^{*} Contract Work

			REF: 91
			AGENCY CODE NUMBER
			21
DDOODAMME	DANIC	2005	SECTOR CODE NUMBER
PROGRAMME	RANK SO	ORE 180	01
212 - Agriculture Development and Support Services	<u> </u>	160	
1. PROJECT TITLE	2. CLASSIFICATION	3. REG	ON
Guyana School of Agriculture	Critical	4	
		Dem	erara/Mahaica
4. EXECUTING AGENCY	5. STATUS	1	LANNED DURATION
MINISTRY OF AGRICULTURE	New	1	From 01-Jan-22 Fo 31-Dec-22
			31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails:			
Provision for furniture and equipment. Construction of shed.			
2. Conduction of chod.			
8. BENEFITS OF PROJECT			
Improved facilities.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SE	ENT BEFORE 2022	9.3. AMC	OUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL	FO	R 2022
16.500 0.000	0.000 0.000] [16.500
9.4. TOTAL DIRECT 9.5 2022 DIRECT	FOREIGN 9.6 TOTAL	L FINANCING	9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE B		GN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGE			FOREIGN LOANS/GRANTS
0.000	0.0	000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2022 AMOUNT	IT TO BE 9.10. TOT.	AL AMOUNT TO	9.11. 2022 AMOUNT
FINANCED BY CENTRAL FINANCED BY CE	NTRAL BE FINANC	CED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNMENT	LOCAL AG	SENCIES	OTHER LOCAL AGENCIES
16.500	0.0	000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE TOTA	PRE 2020	2020	2021 2022
Nil 0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14 SOURCE	S OF LOCAL (NON GO	\/EDNMENT\
9.13. AMOUNT FINANCED BY GENTRAL GOVERNMENT	FINANCING IN	·	VERTUREIVI)
PRE 2020 2020 2021	Nil		
0.000 0.000 0.000	P ***		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUMBER	OF UNSKILLED WOR	KERS TO BE

^{*} Contract Work

			REF:	92
			AGENCY CODE NU	MBER
				21
PROGRAMME	p	ANK SCORE	SECTOR CODE NU	MBER
212 - Agriculture Development and Support		1 180	ı —	01
712 , tgiloakaro Bovolopinioni ana cappon	COLVICOS	1 100	' <u> </u>	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION	
Guyana Livestock Development Authority		Critical	1 - 10	
			National	
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION	
MINISTRY OF AGRICULTURE		going		Jan-21
	_		To 31-	Dec-22
7. DESCRIPTION OF PROJECT				
The project includes: 1. Provision for road, bridge, fence and supp	ly of water and electricity - Gar	den of Eden.		
Construction of swine facility and pen. Purchase of equipment.				
o. I dichase of equipment.				
8. BENEFITS OF PROJECT				
Improved livestock production and operation	al efficiency.			
	,			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2022	9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022	
107.317	65.000 0.000	65.000	42.317	
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINAN	CING 9.7 2022 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOA		
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRA	ANTS
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMO	9.11. 2022 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY LOCAL AGENCIE		OIFO
GOVERNMENT 107.317	GOVERNMENT 42.317	0.000	0.000	JIEO
107.017	42.317	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0000	0000 0004 0	000
SOURCE Nil	TOTAL 0.000	PRE 2020 0.000		.000
INII	0.000	0.000	0.000 0.000	000
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT	9.14. SOURCES OF LO	OCAL (NON GOVERNMENT)	
PRE 2020 2020	2021	FINANCING IN 2022		
0.000 0.000	65.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO	IFCT			
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBER OF UN	SKILLED WORKERS TO BE	
EMPLOYED IN 2022	*	EMPLOYED IN 2022	*	
-		- 		

^{*} Contract Work

				REF:	93
				AGENCY CODE NU	MBER
					21
DDOCD A MARE	D	ANIZ	SCORE	SECTOR CODE NU	MBER
PROGRAMME 212 - Agriculture Development and Support S		ANK 1	180		01
212 - Agriculture Development and Support	Dervices	'	100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
National Agricultural Research and Extension	n Institute	Critical		4	
				Demerara/Mahaica	
4 EVECUTING ACENOV	5 OTAT	110		C DIANNED DI DATIONI	
4. EXECUTING AGENCY MINISTRY OF AGRICULTURE	5. STAT		\neg	6. PLANNED DURATION	Jan-22
IMINISTRY OF AGRICULTURE	Inew			-	Dec-22
					300 EE
7. DESCRIPTION OF PROJECT					
The project includes provision for all terrain v	ehicles (ATVs) and equipment				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					$\overline{}$
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2022	9.3	8. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2022	
29.500	0.000 0.000	0.00	00	29.500	\neg
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2022 DIRECT FOREIGN EXPENDITURE BY THE		TAL FINANCING	9.7 2022 AMOUNT	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANT	REIGN LOANS FS	TO BE FINANCED BY FOREIGN LOANS/GRA	NTS
0.000	0.000	CIOUTI	0.000	0.000	
	0.0.0000 AMOUNT TO DE	0.40 T	OTAL AMOUNT TO	0.44.0000.4MQUINT	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL		OTAL AMOUNT TO ANCED BY OTHER	9.11. 2022 AMOUNT TO BE FINANCED BY	
GOVERNMENT	GOVERNMENT		AGENCIES	OTHER LOCAL AGENO	CIES
29.500	29.500		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 202	20 2020	2021 20	022
SOURCE Nil	0.000	0.000	0.000		000
IVII	0.000	0.000	0.000	0.000 0.	000
9.13. AMOUNT FINANCED BY CENTRAL O	GOVERNMENT	9.14. SOUR	RCES OF LOCAL (NO	ON GOVERNMENT)	
DDE 2020 2020	2021	FINANCING	IN 2022		
PRE 2020 2020 0.000 0.000	2021 0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJ					
10.1. NUMBER OF SKILLED WORKERS TO	O BE		BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2022	L*_	EMPLOYED	IN 2022		

^{*} Contract Work

	REF: 94
	AGENCY CODE NUMBER
	21
PROCEAMME	SECTOR CODE NUMBER
PROGRAMME	RANK SCORE 01
212 - Agriculture Development and Support Services	1 100
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Hope Coconut Estate	Critical 1 - 10
	National
	-
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
MINISTRY OF AGRICULTURE	New From 01-Jan-22 To 31-Dec-22
	31-060-22
	I
7. DESCRIPTION OF PROJECT	
This project includes:	
 Provision for coconut nurseries. Construction of bridges, aqueduct and shed. 	
2. Contraction of bridges, aqueduct and cried.	
8. BENEFITS OF PROJECT	
1. Enhanced production.	
Improved operational efficiency.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SE	PENT BEFORE 2022 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2022
33.000 0.000	0.000 33.000
9.4. TOTAL DIRECT 9.5 2022 DIREC	T FOREIGN 9.6 TOTAL FINANCING 9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE E	
THE EXECUTING AGENCY EXECUTING AGI	
0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2022 AMOU	INT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2022 AMOUNT
FINANCED BY CENTRAL FINANCED BY C	
GOVERNMENT GOVERNMENT	LOCAL AGENCIES OTHER LOCAL AGENCIES
33.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	
SOURCE TOTA	AL PRE 2020 2020 2021 2022
Nil 0.00	0.000 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FINANCING IN 2022
PRE 2020 2020 2021	Nil
0.000 0.000] ["
10. EMPLOYMENT IMPACT OF THE PROJECT	
10.1. NUMBER OF SKILLED WORKERS TO BE	
10.1. NOMBER OF GRILLED WORKERS TO BE	10.2. NUMBER OF UNSKILLED WORKERS TO BE

^{*} Contract Work

					REF: 95
				AGEN	CY CODE NUMBER
					21
PROGRAMME		RANK	SCORE	SECTO	OR CODE NUMBER
212 - Agriculture Development and Support	Services	1	180		01
1. PROJECT TITLE	2.	CLASSIFICATION	1	3. REGION	
Sustainable Agriculture Development Projection	ct	Critical		1 - 10	
				National	
4. EXECUTING AGENCY	5	STATUS		6. PLANNED	DURATION
MINISTRY OF AGRICULTURE		On-going		From	01-Jan-17
		ogog		То	31-Dec-24
				_	
7. DESCRIPTION OF PROJECT					
The project entails provision for: 1. Construction of abattoir at Region 5.					
2. Support to farmers in Regions 4, 5, 6 and	i 10.				
3. Institutional strengthening.					
8. BENEFITS OF PROJECT					
 Improved quality data for agricultural sect Enhanced productivity and ability to meet 		rv standards.			
	, ,	.,			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT			9.3. AMOUNT BUD	OGETED
9.1. TOTAL PROJECT COST 3,150.000		EIGN LOCA	 -	FOR 2022	0.000
3,150.000	368.980 368	3.980 0.	000	35	0.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOR	EIGN 9.6 1	OTAL FINANCING	9.7 2022	AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH		OREIGN LOANS		NANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRA	NTS 3,150.000		LOANS/GRANTS 0.000
0.000	0.000		3,130.000	33	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO		TOTAL AMOUNT		2 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTR GOVERNMENT		INANCED BY OTHE AL AGENCIES		NANCED BY OCAL AGENCIES
0.000	0.000	100/	0.000		.000
0.000	0.000		0.000		.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0		200	4 0000
SOURCE IDB	TOTAL	PRE 2		020 202	
IDB	3,150.000	260.5	12 40.	.000 68.46	350.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOI	JRCES OF LOCAL	(NON GOVERNMEI	NT)
PRE 2020 2020	2021	FINANCIN	IG IN 2022		
0.000 0.000	0.000	Nil			
		<u> </u>			
10. EMPLOYMENT IMPACT OF THE PRO		40.0 NUU	ARED OF LINISIZII I	ED WODVEDS TO	RE
10.1. NUMBER OF SKILLED WORKERS	10 DE		MBER OF UNSKILL ED IN 2022	ED WORKERS TO	DE *
EMPLOYED IN 2022		EIVIPLOYE	LU IIN ZUZZ		

^{*} Contract Work

				REF:	96
				AGENCY CODE N	NUMBER
				Γ	21
				L	
PROOF AND F		DANIK	00005	SECTOR CODE N	NUMBER
PROGRAMME		RANK 1	SCORE	Γ	01
212 - Agriculture Development and Support S	bervices	I	180	L	
1. PROJECT TITLE	2. CL/	ASSIFICATION	3.	REGION	
Hinterland Environmentally Sustainable Agric		Critical		1 & 9	
Development Project				Barima/Waini & Upper	
				Takutu/Upper Essequibo	
4. EXECUTING AGENCY	5. ST/	ATUS		6. PLANNED DURATION	I
MINISTRY OF AGRICULTURE	Or	ı-going		From ()1-Jan-17
				To 3	31-Dec-23
7. DESCRIPTION OF PROJECT					
The project includes provision for: 1. Investment plans for development of local values.	value chains				
2. Establishment of investment fund for entre	preneurial, agricultural-base		egions 1 and 9.		
 Conduct of State of Food and Agriculture S Infrastructure to promote community resilie 		and Moruca.			
5. Institutional strengthening.	illoe.				
8. BENEFITS OF PROJECT					
1. Improved access to financing for farmers.					
2. Increased income generating opportunities3. Enhanced food security and nutrition.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2022	9.3	. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	l LOCA	L	FOR 2022	
2,286.900	373.511 273.500	100.	011	450.000	
		<u> </u>			
	9.5 2022 DIRECT FOREIGI EXPENDITURE BY THE		OTAL FINANCING	9.7 2022 AMOUNT	V
	EXECUTING AGENCY	GRAN	REIGN LOANS	TO BE FINANCED B FOREIGN LOANS/G	
0.000	0.000		1,776.600	400.000	
	9.9. 2022 AMOUNT TO BE		TOTAL AMOUNT TO	9.11. 2022 AMOUNT	
	FINANCED BY CENTRAL GOVERNMENT		NANCED BY OTHER L AGENCIES	TO BE FINANCED B OTHER LOCAL AGE	
510.300	50.000		0.000	0.000	¬
	00.000		0.000	0.000	_
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20		2021	2022
IFAD	1,776.600	49.69	3 32.000	191.807	400.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOU	RCES OF LOCAL (NO	N GOVERNMENT)	
PDF 0000	0004	FINANCING	G IN 2022		
PRE 2020 2020	2021	Nil			
29.211 14.000	56.800				
10. EMPLOYMENT IMPACT OF THE PROJ	ECT				
10.1. NUMBER OF SKILLED WORKERS TO) BE	10.2. NUM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2022	*	EMPLOYE	D IN 2022	*	
	_				

^{*} Contract Work

				REF:	97
				AGENCY CODE NUM	/IBER
				2	21
PROGRAMME	R	ANK	SCORE	SECTOR CODE NUM	1BER
212 - Agriculture Development and Support Service		1	180		01
1. PROJECT TITLE		SIFICATION	3.	REGION	
Flood and Economic Recovery and Resilience Prog	gramme	Critical		2 - 6 National	
			_	Transfia I	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATION	
MINISTRY OF AGRICULTURE	New				an-22
				To 31-D	ec-24
7. DESCRIPTION OF PROJECT					
The project entails provision for mobile pumps, eart	th moving equipment and	d drainage infras	structure.		
8. BENEFITS OF PROJECT					
 Improved drainage and irrigation in selected region Improved agricultural output. 	ons.				
O DEOLECT FINANCING (COMILION)	MOUNT COENT DEFO	DE 2022	0.3	AMOUNT DUDCETED	
9. PROJECT FINANCING (G\$ Million) 9.2. A 9.1. TOTAL PROJECT COST TOT	MOUNT SPENT BEFORE AL FOREIGN	LOCAL	9.3.	AMOUNT BUDGETED FOR 2022	
	0.000	0.000)	1,000.000	\neg
				,	_
	022 DIRECT FOREIGN NDITURE BY THE		AL FINANCING EIGN LOANS	9.7 2022 AMOUNT TO BE FINANCED BY	
	UTING AGENCY	GRANTS		FOREIGN LOANS/GRAI	NTS
0.000	0.000		60.000	1,000.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2	022 AMOUNT TO BE	9.10. TO	OTAL AMOUNT TO	9.11. 2022 AMOUNT	
	ICED BY CENTRAL		NCED BY OTHER	TO BE FINANCED BY	
GOVERNMENT GOVE	RNMENT	LOCAL A	AGENCIES	OTHER LOCAL AGENC	IES
0.000	0.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2020	2020	2021 20	22
IsDB	4,160.000	0.000	0.000	0.000 1,000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT	9.14. SOUR	CES OF LOCAL (NO	N GOVERNMENT)	
DDE 0000	0004	FINANCING I	N 2022		
PRE 2020 2020 0.000 0.000	0.000	Nil			
	3.000				
10. EMPLOYMENT IMPACT OF THE PROJECT		40.2 NILINADE	ED OE LINGVILLED I	MODKEDS TO BE	
10.1. NUMBER OF SKILLED WORKERS TO BE	*		ER OF UNSKILLED \ IN 2022	WORKERS TO BE	
EMPLOYED IN 2022		EMPLOYED I	IIN ZUZZ		

^{*} Contract Work

					RE	F: 98
					AGENCY C	ODE NUMBER
						21
DDOOD AND IT		DANII	20005		SECTOR C	ODE NUMBER
PROGRAMME	Condon	RANK 1	SCORE 180	1		01
212 - Agriculture Development and Support	Services	السسا	160	l		
1. PROJECT TITLE	2	2. CLASSIFICATIO	ON	3. F	REGION	
New Guyana Marketing Corporation		Critical			4	
				[Demerara/Mahaica	
				L		
A EVECUTING AGENOV	_	- 0747110			O DI ANNED DUD	A TION
4. EXECUTING AGENCY MINISTRY OF AGRICULTURE		5. STATUS			6. PLANNED DUR	01-Jan-22
ININISTRY OF AGRICULTURE		INEW			From To	31-Dec-22
						0. 200 22
7. DESCRIPTION OF PROJECT						
The project entails purchase of furniture and	d equipment.					
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	Γ BEFORE 2022		9.3.	AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST	TOTAL FOR	REIGN LOC	CAL		FOR 2022	
15.000	0.000	0.000	0.000		15.000	
9.4. TOTAL DIRECT	9.5 2022 DIRECT FO	REIGN 96	TOTAL FINAN	CING	9.7 2022 AMO	UNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		FOREIGN LOA	-	TO BE FINANC	
THE EXECUTING AGENCY	EXECUTING AGENC	Y GR	ANTS		FOREIGN LOA	NS/GRANTS
0.000	0.000] [0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT T	O BE 9 10	D. TOTAL AMO	LINT TO	9.11. 2022 AM	OUNT
FINANCED BY CENTRAL	FINANCED BY CENT		FINANCED BY	-	TO BE FINANC	
GOVERNMENT	GOVERNMENT	LO	CAL AGENCIES	3	OTHER LOCA	
15.000	15.000	1 \Box	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE	2020	2020	2021	2022
SOURCE Nil	0.000		000	0.000	0.000	0.000
(NII	0.000	0.0		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SC	OURCES OF LO	OCAL (NON	GOVERNMENT)	
PRE 2020 2020	2021	FINANC	ING IN 2022			
PRE 2020 2020 0.000 0.000	0.000	Nil				
		<u> </u>				
10. EMPLOYMENT IMPACT OF THE PRO						
10.1. NUMBER OF SKILLED WORKERS	TO DE	400 NII	IMPED OF LINE	CKILLED W	ODVEDS TO DE	
EMPLOYED IN 2022	——		YED IN 2022	SKILLED W	ORKERS TO BE	_

^{*} Contract Work

				REF: 99
			AGENCY	CODE NUMBER
				21
PROGRAMME	RANK	SCORE	SECTOR	CODE NUMBER
212 - Agriculture Development and Support Services	1	180		01
212 Agriculture Development and Support Services		100		
1. PROJECT TITLE	2. CLASSIFICATIO	N	3. REGION	
Food Safety Authority	Critical		4	
			Demerara/Mahaid	a
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DU	RATION
MINISTRY OF AGRICULTURE	New		From	01-Jan-22
			То	31-Dec-22
7. DESCRIPTION OF PROJECT				
The project entails provision for furniture and equipment.				
a penetra de project				
BENEFITS OF PROJECT Improved operational efficiency.				
improved operational eniciency.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SI	PENT BEFORE 2022		9.3. AMOUNT BUDGE	ETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOC	CAI	FOR 2022	
4.236 0.000		0.000	4.23	36
9.4. TOTAL DIRECT 9.5 2022 DIRECT 9.5 POREIGN EXPENDITURE BY EXPENDITURE BY		TOTAL FINANCING FOREIGN LOANS	9.7 2022 AM TO BE FINA	
THE EXECUTING AGENCY EXECUTING AGI		ANTS		DANS/GRANTS
0.000 0.000		0.000	0.00	
9.8. TOTAL AMOUNT TO BE 9.9. 2022 AMOU	NT TO BE 9.10). TOTAL AMOUNT	TO 9.11. 2022 A	MOLINT
FINANCED BY CENTRAL FINANCED BY C		FINANCED BY OTH		
GOVERNMENT GOVERNMENT		CAL AGENCIES		CAL AGENCIES
4.236 4.236		0.000	0.00	00
9.12 SOURCE OF FOREIGN FINANCING		_	'	
SOURCE TOTAL	AL PRE	2020 2	020 2021	2022
Nil 0.00	0.0	0.00	0.000	0.000
0.40 AMOUNT FINANCED DV CENTRAL COVERNMENT	0.44 00	NIBOEO OE LOCAL	(NON COVERNMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		NG IN 2022	(NON GOVERNMENT))
PRE 2020 2020 2021	- Nil	ING IIN ZUZZ		1
0.000 0.000]			
10. EMPLOYMENT IMPACT OF THE PROJECT	<u></u>			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NL	JMBER OF UNSKILL	ED WORKERS TO BE	

^{*} Contract Work

				REF:	100
				AGENCY COD	
					21
				SECTOR COD	
PROGRAMME		RANK	SCORE	SECTOR COD	01
212 - Agriculture Development and Support Ser	vices	1	180		
1. PROJECT TITLE	2. CLAS	SSIFICATION	3.	REGION	
Integrated Agriculture Development Programme	e	Critical		1 - 10	
				National	
4. EXECUTING AGENCY	5. STA	TLIS		6. PLANNED DURATION	ON
MINISTRY OF AGRICULTURE		going	\neg	From	01-Jan-21
		<u> </u>		То	31-Dec-22
7. DESCRIPTION OF PROJECT This project includes:					
Payment of retention.					
 Completion of processing facilities at Fort We Provision for experimental brackish water pra 			th Agricultural Entrepr	eneurship Programme, e	guipment
and agro processing facilities at White Water Co			arriginoaliarar Entropi	oriodromp r rogrammo, o	quipinoni
 Procurement of boats and outboard engines. Construction of dehydrating facility and washi 	ing shed				
Provision for agricultural silo and paddy facilit					
8. BENEFITS OF PROJECT					
1. Enhanced production.					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPENT BEFC	RE 2022	9.3	. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	<u>- </u>	FOR 2022	
3,082.101	582.101 0.000	582.	101	2,500.000	
9.4. TOTAL DIRECT 9.5	5 2022 DIRECT FOREIGN	9.6 TC	TAL FINANCING	9.7 2022 AMOUN	Т
FOREIGN EXPENDITURE BY	(PENDITURE BY THE	BY FO	REIGN LOANS	TO BE FINANCED) BY
	ECUTING AGENCY	GRAN'		FOREIGN LOANS	GRANTS
0.000	0.000		0.000	0.000	
	9. 2022 AMOUNT TO BE		TOTAL AMOUNT TO	9.11. 2022 AMOU	
	NANCED BY CENTRAL		IANCED BY OTHER	TO BE FINANCED	
GOVERNMENT GO 3,082.101	OVERNMENT	LOCAL	AGENCIES	OTHER LOCAL A	GENCIES
3,002.101	2,500.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOT41	555.00			
SOURCE	TOTAL	PRE 20		2021	2022
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOUR	RCES OF LOCAL (NO	N GOVERNMENT)	
PRE 2020 2020	2021	FINANCING	S IN 2022		
0.000 0.000	582.101	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1 NUMBER OF SKILLED WORKERS TO E		10.2 NI IMI	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2022		EMPLOYED		***************************************	1
LIVII LOTED IIV ZUZZ		LIVII LOTEL	111 2022		_

^{*} Contract Work

				REF: 10)1
				AGENCY CODE NUMBE	R
				21	\neg
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBE	R
213 - Fisheries		1	180	03	
1. PROJECT TITLE	2. (CLASSIFICATION		3. REGION	
Aquaculture Development		Critical		1 - 10 National	\neg
	'			National	
4. EXECUTING AGENCY	5. \$	STATUS		6. PLANNED DURATION	
MINISTRY OF AGRICULTURE		On-going		From 01-Jan-2	_
				To 31-Dec-2	22
7. DESCRIPTION OF PROJECT					
The project includes:					
Completion of expansion of Satyadeow S Provision for tubes and sluice boxes.	Sawh Aquaculture Station.				
Purchase of furniture and equipment.					
8. BENEFITS OF PROJECT					
 Enhanced production. Improved operational efficiency. 					
2. Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST 108.647	TOTAL FORE 53.647 0.0			FOR 2022 55,000	
100.047	0.047	00 00.0	047	30.000	
9.4. TOTAL DIRECT	9.5 2022 DIRECT FORE		OTAL FINANCING	9.7 2022 AMOUNT	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	GRAN	DREIGN LOANS ITS	TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.0	0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO	BE 9.10	TOTAL AMOUNT T	O 9.11. 2022 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRA		NANCED BY OTHE		
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGENCIES	
108.647	55.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	020 20	20 2021 2022	
Nil	0.000	0.000	0.0	0.000 0.000	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL (NON GOVERNMENT)	
		FINANCING		,	
PRE 2020 2020	2021	Nil			
0.000	53.647				
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS	TO BE			D WORKERS TO BE	
EMPLOYED IN 2022	*	EMPLOYE	D IN 2022	*	

^{*} Contract Work

				REF:	102
				AGENCY CODE	NUMBER
					21
DDOCD AND E	D	ANK COORE		SECTOR CODE	NUMBER
PROGRAMME	K/	ANK SCORE 1 180			01
214 - Hydrometeorological Services		1 100			
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REG	SION	
Hydrometeorology		Critical	1 -	10	
			Nat	ional	
4. EXECUTING AGENCY	5. STAT	US	6.	PLANNED DURATIO	
MINISTRY OF AGRICULTURE	New			From To	01-Jan-22 31-Dec-22
					31-Dec-22
7. DESCRIPTION OF PROJECT					
The project includes:					
Provision for equipment. Construction of fences.					
2. Conditional of forticos.					
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2022	9.3. AM	OUNT BUDGETED	
9.1. TOTAL PROJECT COST TO	OTAL FOREIGN	LOCAL	FC	OR 2022	
60.950	0.000	0.000		60.950	
9.4. TOTAL DIRECT 9.5	2022 DIRECT FOREIGN	9.6 TOTAL FINANC	ING	9.7 2022 AMOUNT	-
	PENDITURE BY THE	BY FOREIGN LOAN		TO BE FINANCED	
THE EXECUTING AGENCY EXE	ECUTING AGENCY	GRANTS		FOREIGN LOANS/	GRANTS
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9.	2022 AMOUNT TO BE	9.10. TOTAL AMOL	JNT TO	9.11. 2022 AMOUN	Т
FINANCED BY CENTRAL FINA	ANCED BY CENTRAL	BE FINANCED BY	OTHER	TO BE FINANCED	BY
	VERNMENT	LOCAL AGENCIES		OTHER LOCAL AG	SENCIES
60.950	60.950	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	FRNMENT	9.14. SOURCES OF LO	CAL (NON GO	OVERNMENT)	
3.16. AWOON THANKOLD BY CENTIAL COV	LICIVILIVI	FINANCING IN 2022	O/12 (11011 01	overtiment)	
PRE 2020 2020	2021	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT	Γ				
10.1. NUMBER OF SKILLED WORKERS TO BE	=	10.2. NUMBER OF UNS	KILLED WOF	RKERS TO BE	
EMPLOYED IN 2022	*	EMPLOYED IN 2022		*	

^{*} Contract Work

				REF: 103
			AGEN	ICY CODE NUMBER
				23
PROGRAMME	RAI	NK SCORE	SECT	OR CODE NUMBER
231 - Policy Development and Administration	10.0	409 158		17
1. PROJECT TITLE	2. CLASS	IFICATION	3. REGION	
Buildings		Critical	4	
			Demerara/Ma	haica
4. EXECUTING AGENCY	5. STATU	S	6. PLANNED	DURATION
MINISTRY OF TOURISM, INDUSTRY AND COMME	RCE		From	01-Jan-22
			То	31-Dec-22
DESCRIPTION OF PROJECT The project entails provision for bridge, drains and tree	ootlog National Exhibitio	on Contro		
The project entails provision for bridge, drains and the	esties - National Exhibition	on Centre.		
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFORE	≣ 2022	9.3. AMOUNT BU	DGETED
9.1. TOTAL PROJECT COST TOTAL	L FOREIGN	LOCAL	FOR 2022	
38.000 0.00	0.000	0.000	3	8.000
9.4. TOTAL DIRECT 9.5 202	22 DIRECT FOREIGN	9.6 TOTAL FINANC	CING 9.7.2022	2 AMOUNT
	DITURE BY THE	BY FOREIGN LOAM		INANCED BY
THE EXECUTING AGENCY EXECU	TING AGENCY	GRANTS	FOREIG	N LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE 9.9. 20.	22 AMOUNT TO BE	9.10. TOTAL AMO	JNT TO 9.11. 202	2 AMOUNT
	CED BY CENTRAL	BE FINANCED BY		INANCED BY
	RNMENT	LOCAL AGENCIES		LOCAL AGENCIES
38.000	38.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2020	2020 202	
Nil	0.000	0.000	0.000 0.00	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	NMENT	9.14. SOURCES OF LC	CAL (NON GOVERNME	NT)
DDE 2020 2020	2021	FINANCING IN 2022		
PRE 2020 2020 2 0.000 0.000	0.000	Nil		
	0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT		40.0 NUMBER 05::::	N/II I ED WOD!/EDC ==	
10.1. NUMBER OF SKILLED WORKERS TO BE	*	10.2. NUMBER OF UNS	SKILLED WORKERS TO	* BE
EMPLOYED IN 2022		EMPLOYED IN 2022		

^{*} Contract Work

				REF:	104
				AGENCY CODE	NUMBER
					23
PROGRAMME	R.A	NK SCOR	F	SECTOR CODE	NUMBER
231 - Policy Development and Administration		419 148			17
				ı	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. RE	GION	
Furniture and Equipment		Other	4 Dr	emerara/Mahaica	
			De	emerara/Manaica	
			_		
4. EXECUTING AGENCY	5. STATI	JS	6.	PLANNED DURATIC	N
MINISTRY OF TOURISM, INDUSTRY AND COM	MERCE New			From	01-Jan-22
				То	31-Dec-22
7. DESCRIPTION OF PROJECT					
The project entails purchase of furniture and equip	oment.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2022	9.3. Al	MOUNT BUDGETED	
	TAL FOREIGN	LOCAL	F	OR 2022	
15.000 0	0.000	0.000	L	15.000	
9.4. TOTAL DIRECT 9.5 2	2022 DIRECT FOREIGN	9.6 TOTAL FIN	IANCING	9.7 2022 AMOUNT	-
	ENDITURE BY THE	BY FOREIGN L	.OANS	TO BE FINANCED	
THE EXECUTING AGENCY EXEC	0.000	GRANTS 0.000		FOREIGN LOANS/ 0.000	GRANTS
0.000	0.000	0.000		0.000	
	2022 AMOUNT TO BE	9.10. TOTAL A		9.11. 2022 AMOUN	
	NCED BY CENTRAL ERNMENT	BE FINANCED LOCAL AGENO		TO BE FINANCED OTHER LOCAL AG	
15.000	15.000	0.000		0.000	=
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9.14. SOURCES OF	•	GOVERNMENT)	
PRE 2020 2020	2021	FINANCING IN 2022	2		
0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT	-				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF	UNSKILLED WO	RKERS TO BE	
EMPLOYED IN 2022	*	EMPLOYED IN 2022	2	*	

^{*} Contract Work

					REF:	105
					AGENCY COL	E NUMBER
						23
PROGRAMME	DΛ	NK	SCORE		SECTOR COD	E NUMBER
232 - Business Development, Support and Promotion	7 🗀	1	180			17
202 Business Bevelopment, Support and Fromotion			100			
1. PROJECT TITLE	2. CLASS	SIFICATION		3.	REGION	
Buildings	1	Critical			4	1
					Demerara/Mahaica	
	╛					
4 EVECUTING ACENCY	5. STATU	ıe			6 DIANNED DUBAT	ION
4. EXECUTING AGENCY MINISTRY OF TOURISM, INDUSTRY AND COMMERCE	5. STATE	JS			6. PLANNED DURAT	01-Jan-22
INITIAL TO TOURISM, INDUSTRY AND COMMERCE	INGW				To	31-Dec-22
					<u> </u>	
	7					
7. DESCRIPTION OF PROJECT						
The project entails construction of building - Scrap Metal Unit						
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT \$	SPENT BEFOR	E 2022		9.3.	AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_		FOR 2022	
30.000 0.000	0.000	0.00	00		30.000	
0.4 TOTAL DIDECT	OT FORFION	0.0.70		_	0.7.0000 4140111	<u> </u>
9.4. TOTAL DIRECT 9.5 2022 DIRECT 9.5 POREIGN EXPENDITURE BY EXPENDITURE			OTAL FINANCIN REIGN LOANS	G	9.7 2022 AMOUNTO BE FINANCE	
THE EXECUTING AGENCY EXECUTING AGENCY		GRAN'			FOREIGN LOANS	
0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2022 AMO	LINT TO BE	0.10	TOTAL AMOUN	T TO	9.11. 2022 AMOL	INIT
FINANCED BY CENTRAL FINANCED BY			IANCED BY OT		TO BE FINANCE	
GOVERNMENT GOVERNMENT			AGENCIES		OTHER LOCAL A	
30.000 30.000			0.000	1	0.000	
		<u> </u>			<u> </u>	
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT	ΓΔΙ	PRE 20	20	2020	2021	2022
SOURCE 101		0.000		0.000	0.000	0.000
		0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOUR	RCES OF LOCA	L (NOI	N GOVERNMENT)	
PRE 2020 2020 2021		FINANCING	S IN 2022			
0.000 0.000 0.000	7	Nil				
	_					
10. EMPLOYMENT IMPACT OF THE PROJECT		400 1111	DED OF LINES		WORKERS TO SE	
10.1. NUMBER OF SKILLED WORKERS TO BE	_			LLED V	VORKERS TO BE	7
EMPLOYED IN 2022		EMPLOYED) IN 2022		<u></u>	_

^{*} Contract Work

			REF: 106
			AGENCY CODE NUMBER
			23
DDOOD ANALE	-	ANK COORE	SECTOR CODE NUMBER
PROGRAMME 232 - Business Development, Support and		ANK SCORE	08
232 - Business Development, Support and	Promotion	1 160	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Land Transport		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
MINISTRY OF TOURISM, INDUSTRY ANI	O COMMERCE New	I	From 01-Jan-22
			To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicles an	d all terrain vehicle (ATV)		
The project entane purchase of vernoles and	a an torrain vornoio (711 v).		
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
11.500	0.000 0.000	0.000	11.500
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANC	ING 9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOU	JNT TO 9.11. 2022 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
11.500	11.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020 2021 2022
Nil	0.000	0.000	0.000 0.000 0.000
· ···	3.500	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNMENT)
PRE 2020 2020	2021	FINANCING IN 2022	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		40.0	W ED WODL/EDO TO
10.1. NUMBER OF SKILLED WORKERS	TO BE		KILLED WORKERS TO BE
FMPLOYFD IN 2022	1 0 1	FMPI OYFD IN 2022	1 0 1

					REF:	107
					AGENCY CODI	E NUMBER
						23
PROGRAMME	D	ANK	SCORE		SECTOR CODI	NUMBER
232 - Business Development, Support and Promo		1	180			17
202 Business Bevelopment, Support and From	Duon		100			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REG	SION	
Furniture and Equipment		Critical		4		
				Der	nerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	IIS		6	PLANNED DURATION	ON.
MINISTRY OF TOURISM, INDUSTRY AND COM		03	\neg	0.	From	01-Jan-22
					То	31-Dec-22
7. DESCRIPTION OF PROJECT						
The project entails provision for furniture and equ	ipment.					
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2022		9.3. AM	OUNT BUDGETED	
9.1. TOTAL PROJECT COST TO	OTAL FOREIGN	LOCAL		FC	OR 2022	
15.000	0.000	0.00	0		15.000	
9.4. TOTAL DIRECT 9.5	2022 DIRECT FOREIGN	96 TO	TAL FINANCING		9.7 2022 AMOUN	т
	PENDITURE BY THE		REIGN LOANS		TO BE FINANCED	
THE EXECUTING AGENCY EXE	CUTING AGENCY	GRANT	s		FOREIGN LOANS	/GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9.	2022 AMOUNT TO BE	9.10. T	OTAL AMOUNT	го	9.11. 2022 AMOU	NT
FINANCED BY CENTRAL FINA	ANCED BY CENTRAL	BE FINA	ANCED BY OTHE	R	TO BE FINANCED	BY
GOVERNMENT GOV	/ERNMENT	LOCAL	AGENCIES		OTHER LOCAL A	GENCIES
15.000	15.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 202	20 20)20	2021	2022
Nil	0.000	0.000	0.0	000	0.000	0.000
0.42 AMOUNT FINANCED BY CENTRAL COV	FDNIMENT	0.44 COLID	ICES OF LOCAL	(NIONI C)/CDNIMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVI	EKINIVIENT		CES OF LOCAL	(INOIN G	JVERINIVIEINI)	
PRE 2020 2020	2021	FINANCING Nil	IIN ZUZZ			
0.000 0.000	0.000	I'NII				
10. EMPLOYMENT IMPACT OF THE PROJECT		-				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	SER OF UNSKILL	ED WOF	RKERS TO BE	
EMPLOYED IN 2022	*	EMPLOYED	IN 2022		*]
						_

^{*} Contract Work

					REF:	108
				A	GENCY CODE N	UMBER
						23
PROGRAMME		RANK	SCORE	SI	ECTOR CODE N	UMBER
232 - Business Development, Support and	Promotion	1	180			17
1 7 11						
1. PROJECT TITLE	2. C	LASSIFICATION	l	3. REGION		
National Quality Infrastructure		Critical		4	/N 4 = 1 = 1 = -	
				Demerara	/Manaica	
4. EXECUTING AGENCY	5. S	TATUS		6. PLANI	NED DURATION	
MINISTRY OF TOURISM, INDUSTRY AND	COMMERCE	On-going		From	0,	1-Jan-17
	-			То	31	-Dec-23
7. DESCRIPTION OF PROJECT						
The project includes support to economic d	iversification and exports thr	onap.				
1. Establishment of facilities for metrology,	testing and legal metrology.					
 Purchase of laboratory equipment for Bu Preparation of National Export and Inves 		of Health and Min	istry of Agriculture.			
8. BENEFITS OF PROJECT						
1. Enhanced capacity and capabilities for ex	xport and investment promot	ion.				
Improved laboratory facilities.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2022		9.3. AMOUNT	BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG	GN LOCA	\L	FOR 202	22	
1,964.641	464.267 395.6	26 68.	641		306.000	
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIG	GN 9.6 T	OTAL FINANCING	9.7 2	2022 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS		BE FINANCED BY	,
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	NTS	FOR	EIGN LOANS/GR	ANTS
0.000	0.000		1,890.000		300.000	_
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO B	E 9.10.	TOTAL AMOUNT	TO 9.11.	2022 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTH		BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTH	ER LOCAL AGEN	NCIES T
74.641	6.000		0.000		0.000	J
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20		020		2022
IDB	1,890.000	251.6	51 10	2.960	41.015	00.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOL	IRCES OF LOCAL	(NON GOVERI	NMENT)	
PRE 2020 2020	2021	FINANCIN	G IN 2022			
15.139 51.572	1.930	Nil				
10. EMPLOYMENT IMPACT OF THE PRO10.1. NUMBER OF SKILLED WORKERS		10.2 NII IN	MBER OF UNSKILL	ED WORKEDS	S TO BE	
EMPLOYED IN 2022	*	EMPLOYE		-LD WORKLING	*	
51_5 111_5022		LOTE				

^{*} Contract Work

			REF: 109
			AGENCY CODE NUMBER
			23
PROGRAMME	E	RANK SCORE	SECTOR CODE NUMBER
232 - Business Development, Support and		1 180	19
Zez Basilices Bevelopment, capport and	Tomoun	1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Small Business Development Fund		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF TOURISM, INDUSTRY AND			From 01-Jan-22
			To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails provision for Small Busi	ness Development Fund.		
8. BENEFITS OF PROJECT	or micro and amall antorprice de	nyalanmant	
Improved access to training and financing f	or micro and small enterprise de	evelopment.	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	NPE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
300.000	0.000 0.000	0.000	300.000
		<u> </u>	
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUNT	T TO 9.11. 2022 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
300.000	300.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			· · · · · · · · · · · · · · · · · · ·
SOURCE	TOTAL	PRE 2020	2020 2021 2022
Nil	0.000	0.000	0.000 0.000
0.42 AMOUNT FINANCED BY CENTRAL	COVERNMENT.	0.44 00110050 051 004	L (NON COVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2020 2020	2021	FINANCING IN 2022	
0.000 0.000	0.000	l vii	
10. EMPLOYMENT IMPACT OF THE PRO)JECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2022	0	EMPLOYED IN 2022	0

			REF: 110
			AGENCY CODE NUMBER
			23
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
232 - Business Development, Support and		1 180	17
202 Business Bevelopment, Support and	Tomodon	1 100	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Single Window Automated Processing Syst	em	Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
MINISTRY OF TOURISM, INDUSTRY AND	COMMERCE On-	going	From 01-Jan-18 To 31-Dec-24
			31 200 24
7. DESCRIPTION OF PROJECT			
The project entails:			
 Review and modernisation of regulatory to Design and deployment of Electronic Sin 		dina	
Business process re-engineering.	gie willdow illitastructure iliciu	ung.	
b. Development of licence, certificate and			
c. Development of inter-agency goods de d. Development of integrated risk manage			
e. Enhancement of Information Technolog	gy (IT) infrastructure and intern	et access.	
3. Institutional strengthening for Electronic S	onigie window stakenoiders.		
8. BENEFITS OF PROJECT			
 Reduced processing time for import/expo Improved operational efficiency. 	ort licences.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
1,248.000	91.838 91.838	0.000	305.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	1,248.000	305.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2022 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2020 2	2020 2021 2022
IDB	1,248.000	14.720 45	5.201 31.917 305.000
9.13. AMOUNT FINANCED BY CENTRAL	COVEDNMENT	9.14. SOURCES OF LOCAL	(NON COVERNMENT)
9.13. AMOUNT I MANCED BY CENTRAL	GOVERNIMENT	FINANCING IN 2022	(NON GOVERNIVENT)
PRE 2020 2020	2021	Nil	
0.000 0.000	0.000	1.411	
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER OF UNSKILI	LED WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022	*

^{*} Contract Work

			REF: 111
			AGENCY CODE NUMBER
			23
DDOOD AMME	D	ANK COORE	SECTOR CODE NUMBER
PROGRAMME 232 - Business Development, Support and		ANK SCORE 1 180	19
232 - Business Development, Support and	Fidiliotion	1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3	3. REGION
Rural Enterprise Development		Critical	1 - 10
			National
4. EVECUTING AGENOV	5.0743	ruo.	O DI ANNIED DI IDATIONI
4. EXECUTING AGENCY MINISTRY OF TOURISM, INDUSTRY AND	5. STAT		6. PLANNED DURATION From 01-Jan-22
WINISTRY OF TOURISM, INDUSTRY AND	O COMMERCE INEW		From 01-Jan-22 To 31-Dec-24
			0.2002.
7. DESCRIPTION OF PROJECT			
The project entails provision to support enter	erprise development initiatives.		
8. BENEFITS OF PROJECT			
Enhanced enterprise development.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RF 2022 9	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
8,320.000	0.000 0.000	0.000	2,000.000
,			·
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT TO	
FINANCED BY CENTRAL GOVERNMENT	GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
8,320.000	2,000.000	0.000	0.000
3,523.555	2,000.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0000 000	0004
SOURCE	TOTAL	PRE 2020 202	
Nil	0.000	0.000 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
DDF 2020	2024	FINANCING IN 2022	
PRE 2020 2020	2021	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILLED	O WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022	_ *

^{*} Contract Work

			REF: 112
			AGENCY CODE NUMBER
			23
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
232 - Business Development, Support and Prom		1 180	06
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Industrial Development		Critical	1 - 10
			National
4. EXECUTING AGENCY	E OTAT	110	C DIANNED DI DATIONI
MINISTRY OF TOURISM, INDUSTRY AND CO	5. STAT		6. PLANNED DURATION From 01-Oct-20
WINISTRY OF TOURISM, INDUSTRY AND CO.	MMERCE On-g	ong	To 31-Dec-23
			0.20020
7. DESCRIPTION OF PROJECT			
The project includes:			
 Completion of building - Coldingen. Provision for upgrading of facilities at Lethem, 	Rolyadoro Caldingon and	Wakanaam	
Provision for new industrial estates at Essequ		wakenaam.	
8. BENEFITS OF PROJECT			
Improved infrastructure for business developmen	nt.		
1.			
9. PROJECT FINANCING (G\$ Million) 9.2	. AMOUNT SPENT BEFOR	RE 2022	9.3. AMOUNT BUDGETED
,	TOTAL FOREIGN	LOCAL	FOR 2022
	138.880 0.000	138.880	699.800
1,100.000	0.000	100.000	330,000
	2022 DIRECT FOREIGN	9.6 TOTAL FINANCING	
	PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EX	ECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
	. 2022 AMOUNT TO BE	9.10. TOTAL AMOUNT	
	NANCED BY CENTRAL OVERNMENT	BE FINANCED BY OTHI LOCAL AGENCIES	ER TO BE FINANCED BY OTHER LOCAL AGENCIES
1,138.680	699.800	0.000	0.000
1,100.000	099.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		020 2021 2022
Nil	0.000	0.000 0.	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	/ERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
		FINANCING IN 2022	,
PRE 2020 2020	2021	Nil	
0.000 53.648	85.232		
10. EMPLOYMENT IMPACT OF THE PROJEC	т		
10. EIVII EOTIVIETTI IIVII 7.OT OT TITET 1.00EO	'1		
10.1. NUMBER OF SKILLED WORKERS TO B		10.2. NUMBER OF UNSKILL	ED WORKERS TO BE

^{*} Contract Work

			REF: 113
			AGENCY CODE NUMBER
			23
PROGRAMME	P	ANK SCORE	SECTOR CODE NUMBER
232 - Business Development, Support and		1 180	17
202 Business Bevelopment, Support and	Tomodon	100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Bureau of Standards		Critical	4
			Demerara/Mahaica
4 EVECUTING ACENOV	5 0747	71.0	C. DI ANNED DUDATION
4. EXECUTING AGENCY MINISTRY OF TOURISM, INDUSTRY AND	5. STAT		6. PLANNED DURATION From 01-Jan-22
WINISTRY OF TOORISM, INDOSTRY AND	COMMERCE New		To 31-Dec-22
			0.50022
7. DESCRIPTION OF PROJECT			
The project includes provision for vehicle, fu	ırniture and equipment.		
8. BENEFITS OF PROJECT			
Improved transportation and operational effi	ciency.		
	•		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RF 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
116.134	0.000 0.000	0.000	116.134
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT TO	
FINANCED BY CENTRAL GOVERNMENT	GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	R TO BE FINANCED BY OTHER LOCAL AGENCIES
116.134	116.134	0.000	0.000
		0.000	5,555
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0000	20 2024
SOURCE	TOTAL	PRE 2020 202	
Nil	0.000	0.000 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	NON GOVERNMENT)
DDE 0000	0004	FINANCING IN 2022	
PRE 2020 2020	2021	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS	ГО BE	10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022	*

^{*} Contract Work

			REF: 114
			AGENCY CODE NUMBER
			23
PROGRAMME	RA	NK SCORE	SECTOR CODE NUMBER
233 - Consumer Protection		1 180	17
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Competition and Consumer Protection Commiss	sion	Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATI	JS	6. PLANNED DURATION
MINISTRY OF TOURISM, INDUSTRY AND CO	DMMERCE New		From 01-Jan-22
			To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and equ	uinment		
The project chains purchase of furniture and equ	шртоп.		
8. BENEFITS OF PROJECT			<u> </u>
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPENT BEFOR	RE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
1.498	0.000 0.000	0.000	1.498
9.4. TOTAL DIRECT 9.5	5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2022 AMOUNT
	(PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EX	ECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9	9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2022 AMOUNT
	NANCED BY CENTRAL	BE FINANCED BY OTH	
	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1.498	1.498	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2020 2021 2022
Nil	0.000	0.000 0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2020 2020	2021	FINANCING IN 2022	
PRE 2020 2020 0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT		10.2 NILIMPED OF LINOUS	LED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS TO E	DE	10.2. NUMBER OF UNSKILI EMPLOYED IN 2022	LED WORKERS TO BE
EMPLOYED IN 2022		LIVIELO I ED IN 2022	

^{*} Contract Work

	REF: 115
	AGENCY CODE NUMBER
	23
DDOODAMME	SECTOR CODE NUMBER
PROGRAMME 234 - Tourism Development and Promotion	RANK SCORE 17
234 - Tourish Development and Promotion	
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Arthur Chung Conference Centre	Critical 4
	Demerara/Mahaica
4 EVECUTING ACENOV	C DIANNED DUDATION
4. EXECUTING AGENCY MINISTRY OF TOURISM, INDUSTRY AND COMMERCE	5. STATUS 6. PLANNED DURATION New From 01-Jan-22
ININISTRY OF TOURISM, INDUSTRY AND COMMERCE	To 31-Dec-22
	0.5002
	1
7. DESCRIPTION OF PROJECT	
The project includes provision for flagpoles, furniture and equi	pment.
8. BENEFITS OF PROJECT	
Improved operational efficiency.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFORE 2022 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2022
30.000 0.000	0.000 0.000 30.000
9.4. TOTAL DIRECT 9.5 2022 DIREC	T FOREIGN 9.6 TOTAL FINANCING 9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE	
THE EXECUTING AGENCY EXECUTING AG	
0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2022 AMOU	JNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2022 AMOUNT
FINANCED BY CENTRAL FINANCED BY C	CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY
GOVERNMENT GOVERNMENT	LOCAL AGENCIES OTHER LOCAL AGENCIES
30.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	
SOURCE TOT	AL PRE 2020 2020 2021 2022
Nil 0.00	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
9.13. AWOONT HANGED BY CENTRAL GOVERNMENT	FINANCING IN 2022
PRE 2020 2020 2021	Nil
0.000 0.000	J <u>"" </u>
10. EMPLOYMENT IMPACT OF THE PROJECT	
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022 *	EMPLOYED IN 2022 *

^{*} Contract Work

			REF: 116
			AGENCY CODE NUMBER
			23
DDOCD ANNAE	DANIZ	SCORE	SECTOR CODE NUMBER
PROGRAMME 234 - Tourism Development and Promotion	RANK 1	180	16
234 - Tourish Development and Promotion		100	
1. PROJECT TITLE	2. CLASSIFICATION	N 3. R	EGION
Tourism Development	Critical		1
		[Demerara/Mahaica
		L	
	_		
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE	New		From 01-Jan-22
			To 31-Dec-22
7 DECORPTION OF PROJECT			
7. DESCRIPTION OF PROJECT			
The project entails: 1. Extension of building.			
Purchase of furniture and equipment.			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE 2022	9.3. /	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCA	AL	FOR 2022
43.500 0.000	0.000 0.	000	43.500
		TOTAL FINANCING	9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE		OREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING A 0.000 0.000		0.000	FOREIGN LOANS/GRANTS 0.000
		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2022 AM		TOTAL AMOUNT TO	9.11. 2022 AMOUNT
FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT		INANCED BY OTHER AL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
43.500 43.500		0.000	0.000
45.500	<u>'</u>	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
COUNCE	OTAL PRE 2		2021 2022
Nil 0	.000 0.00	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9 14 SOI	JRCES OF LOCAL (NON	GOVERNMENT)
		IG IN 2022	,
PRE 2020 2020 2021	Nil		
0.000 0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT			
10. LIMPLOTIMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUI	MBER OF UNSKILLED W	ORKERS TO BE

^{*} Contract Work

			REF: 117
			AGENCY CODE NUMBER
			26
DDOCD ANALE	D/	ANK SCORE	SECTOR CODE NUMBER
PROGRAMME 261 - Policy Development and Administration	- KA	NK SCORE	10
201 - Folicy Development and Administration		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	JS	6. PLANNED DURATION
MINISTRY OF NATURAL RESOURCES	New		From 01-Jan-22
			To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails purchase of equipment.			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
			_
9. PROJECT FINANCING (G\$ Million)	0.2. AMOUNT SPENT BEFOR	RE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
2.200	0.000 0.000	0.000	2.200
	9.5 2022 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING	
	EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTHI	
	GOVERNMENT	LOCAL AGENCIES	ER TO BE FINANCED BY OTHER LOCAL AGENCIES
2.200	2.200	0.000	0.000
	2.200	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		020 2021 2022
Nil	0.000	0.000 0.	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
		FINANCING IN 2022	,
PRE 2020 2020	2021	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJE	ECT		
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022	*

^{*} Contract Work

				REF:	118
				AGENCY COD	E NUMBER
					26
DD 00D 11445				SECTOR COD	E NUMBER
PROGRAMME		RANK SCOF			17
262 - Natural Resource Management		1 18	10		
1. PROJECT TITLE	2. CLA	SSIFICATION	3. F	REGION	
Land Transport		Critical	ľ	7	
			ſ	Cuyuni/Mazaruni	
			L		
4. EXECUTING AGENCY	5. STA		(6. PLANNED DURATI	
MINISTRY OF NATURAL RESOURCES	Ne	W		From	01-Jan-22
				То	31-Dec-22
7. DESCRIPTION OF PROJECT					
The project entails purchase of vehicles and	all terrain vehicles (ATVs).				
,					
8. BENEFITS OF PROJECT					<u> </u>
Improved transportation and monitoring of r	natural recources				
improved transportation and monitoring or r	atural resources.				
		225 222			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	_		FOR 2022	
18.400	0.000 0.000	0.000		18.400	
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FI	NANCING	9.7 2022 AMOUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN	LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS	/GRANTS
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL	AMOUNT TO	9.11. 2022 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCE		TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCAL AGEN		OTHER LOCAL A	GENCIES
18.400	18.400	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000
0.12 AMOUNT FINANCED BY CENTRAL	COVEDNMENT	0.14 SOURCES C	DELOCAL (NON	LCOVEDNIMENT)	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNIVIEN I	9.14. SOURCES C	•	GOVERNIVIENI)	
PRE 2020 2020	2021	Nil	<u>.</u>		
0.000 0.000	0.000	I VIII			
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF	UNSKILLED W	ORKERS TO BE	
EMPLOYED IN 2022	0	EMPLOYED IN 202		0	1

			REF: 119
			AGENCY CODE NUMBER
			26
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
264 - Petroleum Management		1 180	17
201 Tottoloum Management		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Furniture and Equipment		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	TI IQ	6. PLANNED DURATION
MINISTRY OF NATURAL RESOURCES	S. STAT		From 01-Jan-22
			To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and	d equipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
7.000	0.000 0.000	0.000	7.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUNT 1	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL	BE FINANCED BY OTHE	R TO BE FINANCED BY OTHER LOCAL AGENCIES
7.000	GOVERNMENT	LOCAL AGENCIES	
7.000	7.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		020 2021 2022
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
DDE 0000	0004	FINANCING IN 2022	•
PRE 2020 2020	2021	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022	*

^{*} Contract Work

				REF: 120	
				AGENCY CODE NUMBER	
				26	
PROGRAMME	R	ANK SC	CORE	SECTOR CODE NUMBER	
264 - Petroleum Management		1	180	17	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. F	REGION	
Oil and Gas Sector Development Programm	ne	Critical	1 4	1 - 10	
			ין ו	National	
			L		
4 EVECUTING ACENCY	E 0TA1	116		6 DIANNED DUDATION	
4. EXECUTING AGENCY MINISTRY OF NATURAL RESOURCES	5. STAT		1	6. PLANNED DURATION From 01-Jan-19	
WIINISTRY OF NATURAL RESOURCES	<u> </u>	joing	1	To 31-Dec-24	
				0.2002.	
7. DESCRIPTION OF PROJECT					
The project includes provision for:					
 Gas to power study. Enhancement of legal and institutional fra 	amework for management and o	versight of oil and	nas sector		
Capacity building for Ministries of Natura				ency and Guyana Geology and	
Mines Commission. 4. Creation of oil and gas data managemen	at system				
5. Support for public relations for oil and ga					
6. Project management.					
8. BENEFITS OF PROJECT					
Improved institutional capacity for manager	nent of oil and gas sector.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2022	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2022	
4,200.000	738.914 738.914	0.000	7	200.000	
0.4 TOTAL DIDECT	0.5.0000 DIDECT FOREIGN	0.0. TOTAL	_	0.7.0000 AMOUNT	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2022 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL BY FOREIG	L FINANCING	9.7 2022 AMOUNT TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	JIV LOANS	FOREIGN LOANS/GRANTS	
0.000	0.000	4,200	0.000	200.000	
O.C. TOTAL AMOUNT TO DE	0.0. 2022 AMOUNT TO BE	0.40 TOTA	AL AMOUNT TO	0.44.2022 AMOUNT	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL		AL AMOUNT TO CED BY OTHER	9.11. 2022 AMOUNT TO BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL AG		OTHER LOCAL AGENCIES	
0.000	0.000	0.0	000	0.000	
		<u> </u>			
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2020	2020	2021 2022	
SOURCE	4,200.000	120.000	343.007	275.907 200.000	
ion.	4,200.000	120.000	040.007	270.007	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES	S OF LOCAL (NON	I GOVERNMENT)	
PRE 2020 2020	2021	FINANCING IN 2	2022		
0.000 0.000	0.000	Nil			
					_
10. EMPLOYMENT IMPACT OF THE PRO		40.0 NU INCES	OF LINIOUS LED !!	AODKEDS TO BE	
10.1. NUMBER OF SKILLED WORKERS	IO RE		OF UNSKILLED W	OKKEKS IO BE	
EMPLOYED IN 2022		EMPLOYED IN 2	2022		
	* Contract Work				

					R	EF: 121
					AGENCY C	ODE NUMBER
						31
PROGRAMME	DΛ	NK	SCORE		SECTOR C	ODE NUMBER
311 - Policy Development and Administration		1	180			07
one persophient and Administration			100			
1. PROJECT TITLE	2. CLASS	SIFICATION		3. REC	SION	
Government Buildings	\neg	Critical		4		
				Der	merara/Mahaica	
4 EVECUTING ACENCY	5. STATU	10		6	DI ANNED DI ID	ATION
4. EXECUTING AGENCY MINISTRY OF PUBLIC WORKS	5. STATE		_	0.	PLANNED DUR From	01-Jan-21
WINDOWN OF TOBLIC WORKS	[On-go	Jing			To	31-Dec-24
7. DESCRIPTION OF PROJECT						
The project entails:						
Payment of retention. Provision for living quarters at Coldingen.						
3. Construction of office complexes.						
8. BENEFITS OF PROJECT						
Improved accommodation.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	NT SPENT BEFOR	E 2022		9.3. AM	OUNT BUDGET	ΓED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_	FC	OR 2022	
10,524.387 70.000	0.000	70.0	00		2,654.38	87
	IRECT FOREIGN		OTAL FINANCING		9.7 2022 AMC	-
FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING	JRE BY THE	GRAN	REIGN LOANS			ANS/GRANTS
0.000 0.0		GIOTA	0.000		0.000	
	MOUNT TO DE	0.40.7		T-0	0.44.0000.414	IOLINIT.
	MOUNT TO BE BY CENTRAL		FOTAL AMOUNT ' IANCED BY OTHE		9.11. 2022 AM TO BE FINAN	
GOVERNMENT GOVERNMI			AGENCIES	-11	OTHER LOCA	
10,524.387 2,654	.387		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 202	30 31	020	2021	2022
SOURCE Nil	0.000	0.000		000	0.000	0.000
IVII	0.000	0.000	0.	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	NT	9.14. SOUF	RCES OF LOCAL	(NON G	OVERNMENT)	
PRE 2020 2020 2021		FINANCING	S IN 2022			
0.000 0.000 70.0		Nil				
	<u>· · </u>					
10. EMPLOYMENT IMPACT OF THE PROJECT		40.0 NU IS 45	DED OF LINOUS	בם איסי		
10.1. NUMBER OF SKILLED WORKERS TO BE	_ *		BER OF UNSKILL	ED MO⊦	KVEK9 IO RE	*
EMPLOYED IN 2022		EMPLOYED) IIN 2022			

^{*} Contract Work

			REF: 122
			AGENCY CODE NUMBER
			31
PROGRAMME	ı	RANK SCORE	SECTOR CODE NUMBER
311 - Policy Development and Administra		1 180	07
311 - 1 Olicy Development and Administra		1 100	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Land Transport		Critical	4
			Demerara/Mahaica
4. EVEQUEINO ACENOV	5 074	TUO	O DI ANNED DUDATION
4. EXECUTING AGENCY MINISTRY OF PUBLIC WORKS	5. STA		6. PLANNED DURATION
WINISTRY OF PUBLIC WORKS	INEV	N	From 01-Jan-22 To 31-Dec-22
			01 200 22
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicles a	nd equipment.		
8. BENEFITS OF PROJECT			
Improved transportation and operational e	officiency		1
improved transportation and operational c	moiorioy.		
a PROJECT FINANCINIO (OR MIII)	O O AMOUNT OPENT DEEC	NDE 0000	O O AMOUNT DUDOFTED
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	_	FOR 2022
58.600	0.000 0.000	0.000	58.600
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANC	ING 9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	S TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOU	JNT TO 9.11. 2022 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY C	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
58.600	58.600	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	<u> </u>		
SOURCE	TOTAL	PRE 2020	2020 2021 2022
Nil	0.000	0.000	0.000 0.000
0.42 AMOLINIT FINANCED BY OFNITS	I COVERNMENT	0.14 COURCES OF LOS	CAL (NON COVERNMENT)
9.13. AMOUNT FINANCED BY CENTRA	L GOVEKNIVIEN I		CAL (NON GOVERNMENT)
PRE 2020 2020	2021	FINANCING IN 2022	
0.000 0.000	0.000	IAII	
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNS	KILLED WORKERS TO BE
EMPLOYED IN 2022	0	FMPI OYFD IN 2022	0

					REF:	123
					AGENCY CODE	NUMBER
						31
PROGRAMME	RΔ	NK	SCORE		SECTOR CODE	NUMBER
311 - Policy Development and Administration	— Ë	419	148			17
1. PROJECT TITLE	2. CLASS	SIFICATION		3. REGION	N	
Furniture and Equipment		Other		4		
				Demera	ara/Mahaica	
4. EXECUTING AGENCY	5. STATU	JS		6. PLA	NNED DURATIO	ON
MINISTRY OF PUBLIC WORKS	New		\neg	Fro		01-Jan-22
				То		31-Dec-22
					_	
						
7. DESCRIPTION OF PROJECT						
The project entails purchase of furniture and equipment.						
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
improvou oporational omolonoj.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	JNT SPENT BEFOR	F 2022		93 AMOU	NT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_	FOR 2		
11.000 0.000	0.000	0.00	00		11.000	
O. A. TOTAL PIPEOT	NDECT FOREIGN	0.0 TC			7 0000 4440 111	
	DIRECT FOREIGN TURE BY THE		TAL FINANCING REIGN LOANS		7 2022 AMOUNT D BE FINANCED	
	IG AGENCY	GRAN ⁻			DREIGN LOANS	
0.000	000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2022 A	AMOUNT TO BE	9.10. 7	TOTAL AMOUNT	TO 9.1	11. 2022 AMOUN	IT
	BY CENTRAL		IANCED BY OTHE		BE FINANCED	
GOVERNMENT GOVERNM	//ENT	LOCAL	AGENCIES	0	THER LOCAL AC	SENCIES
11.000	.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 202	20 20	020	2021	2022
Nil	0.000	0.000	0.	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	FNT	9 14 SOUE	RCES OF LOCAL	(NON GOVE	RNMENT)	
		FINANCING		,VL		
PRE 2020 2020 202°		Nil				
0.000 0.000	000					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKILL	ED WORKE	RS TO BE	
EMPLOYED IN 2022	*	EMPLOYED) IN 2022		*	

^{*} Contract Work

				REF:	124
				AGENCY CODE I	NUMBER
				Γ	31
				L	
PROGRAMME	RA	NK SCORE		SECTOR CODE	
311 - Policy Development and Administration		417 151	٦		17
			_		
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGIO	ON	
Furnishings - Government Quarters		Critical	4 Deme	erara/Mahaica	
4. EXECUTING AGENCY	5. STATU	JS		ANNED DURATION	
MINISTRY OF PUBLIC WORKS	New		Fi To		01-Jan-22 31-Dec-22
			,,		71-060-22
7. DESCRIPTION OF PROJECT					
The project entails purchase of furniture and equipment of the project entails purchase of furniture and equipment of the project entails purchase of furniture and equipment of the project entails purchase of furniture and equipment of the project entails purchase of furniture and equipment of the project entails purchase of furniture and equipment of the project entails purchase of furniture and equipment of the project entails purchase of furniture and equipment of the project entails purchase of the pr	nent.				
0. DENIFFITS OF DDO IFOT					
8. BENEFITS OF PROJECT Improved accommodation.					
mprovou accommodation					
9. PROJECT FINANCING (G\$ Million) 9.2. A	MOUNT SPENT BEFOR	E 2022	9.3. AMO	UNT BUDGETED	
9.1. TOTAL PROJECT COST TOT	AL FOREIGN	LOCAL	FOR	2022	
1.500 0.0	0.000	0.000		1.500	
9.4. TOTAL DIRECT 9.5 20	22 DIRECT FOREIGN	9.6 TOTAL FINAI	NCING 9	9.7 2022 AMOUNT	
	NDITURE BY THE	BY FOREIGN LOA		TO BE FINANCED B	
THE EXECUTING AGENCY EXECUTION OF THE EXECUTING AGENCY EXECUTION OF THE EX	UTING AGENCY 0.000	GRANTS 0.000	—	OREIGN LOANS/G	RANTS
	022 AMOUNT TO BE ICED BY CENTRAL	9.10. TOTAL AMO BE FINANCED B		9.11. 2022 AMOUNT FO BE FINANCED B	
	RNMENT	LOCAL AGENCIE		OTHER LOCAL AGE	
1.500	1.500	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT	9.14. SOURCES OF L	OCAL (NON GOV	/ERNMENT)	
		FINANCING IN 2022	,	,	
PRE 2020 2020 0.000 0.000	0.000	Nil			
	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT		40.2 NILIMPER OF LIN	JONII I ED MODIA	EDS TO BE	
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022	*	10.2. NUMBER OF UN EMPLOYED IN 2022	NOKILLED WORK	EK9 IORE	
EIVIFLOTED IIN 2022		LIVIPLOTED IN 2022			

^{*} Contract Work

			REF: 125
			AGENCY CODE NUMBER
			31
	_		SECTOR CODE NUMBER
PROGRAMME	R/	ANK SCORE	07
312 - Public Works		1 180	
1. PROJECT TITLE	2 CLAS	SIFICATION	3. REGION
Demerara Harbour Bridge		Critical	3 & 4
Johnston Halbour Elliage		ooa.	Essequibo Islands/West Demerara
			& Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	New		From 01-Jan-22
			To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails provision for pontoons, p	latform, transoms, deck plates a	ind overhaul of anchorage sy	stem.
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
O DDO IECT FINIANCING (C¢ Million)	0.2 AMOUNT CDENT DEFO	DE 2022	0.2 AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 946.000	TOTAL FOREIGN	LOCAL	FOR 2022 946.000
946.000	0.000 0.000	0.000	946.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCIN	NG 9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUN	IT TO 9.11. 2022 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	THER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
946.000	946.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2020	2020 2021 2022
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2020 2020	2021	FINANCING IN 2022	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		40.0 NII II IDED CE :	ILLED WORKERS TO DE
10.1. NUMBER OF SKILLED WORKERS 1	IO BE	10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2022	*_	EMPLOYED IN 2022	*

^{*} Contract Work

			REF: 126
			AGENCY CODE NUMBER
			31
DDOOD AND T		ANIK COORE	SECTOR CODE NUMBER
PROGRAMME 312 - Public Works	K	ANK SCORE 1 180	07
312 - Public Works		1 160	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
New Demerara River Crossing		Critical	3 & 4
			Essequibo Islands/West
			Demerara/Demerara Mahaica
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	New		From 01-Jan-22 To 31-Dec-24
			31-560-24
7. DESCRIPTION OF PROJECT			
The project entails:			
 Provision for New Demerara River Bridge. Provision for consultancy. 			
2. Provision for consultancy.			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
Reduced traffic congestion. Reduced travel time.			
3. Reduced traver time.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
53,648.000	0.000 0.000	0.000	21,100.000
		-	
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
O.O. TOTAL AMOUNT TO DE	0.0.0000 AMOUNT TO DE	0.40 TOTAL AMOUNT	TO 0.44 0000 AMOUNT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
53,648.000	21,100.000	0.000	0.000
	·		
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2020 2	2020 2021 2022
SOURCE Nil	0.000		.000 0.000 0.000
ivii .	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL O	GOVERNMENT	9.14. SOURCES OF LOCAL	. (NON GOVERNMENT)
PRE 2020 2020	2021	FINANCING IN 2022	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJ		10.2 NILIMBED OF LINEVILL	ED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS TO	U DE	10.2. NUMBER OF UNSKILL	LLD WORKERS IO BE
EMPLOYED IN 2022		EMPLOYED IN 2022	

^{*} Contract Work

					REF: 127	
				A	GENCY CODE NUMBER	
					31	
DDOOD A MME		DANIZ	SCORE	SI	ECTOR CODE NUMBER	
PROGRAMME 312 - Public Works		RANK 1	180		07	
orz rubiie works		<u>'</u>	100			
1. PROJECT TITLE	2. CI	LASSIFICATION	I	3. REGION		
Infrastructural Development		Critical		1 - 10		
	L			National		
4. EXECUTING AGENCY	5 S	TATUS		6 PLANI	NED DURATION	
MINISTRY OF PUBLIC WORKS		On-going		From	01-Jan-21	
	-	3. 3		То	31-Dec-24	
7. DESCRIPTION OF PROJECT						
The project entails: 1. Payment of retention.						
2. Provision for urban renewal projects and						
 Provision for market tarmac, access road Provision for street lights. 	and parking lot - Diamond.					
5. Construction of pedestrian sidewalks at F	Phoenix Park to Plantain Wal	k, University of 0	Guyana Access Ro	ad and Vlisseng	gen Road.	
8. BENEFITS OF PROJECT					1	
 Improved road safety. Improved facilities, aesthetics and enviro 	nmental quality.					
·						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	EODE 2022		9.3. AMOUNT	RUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG		AI.	FOR 202		
11,864.500	367.500 0.000		.500	1 01(202	3,697.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2022 DIRECT FOREICE EXPENDITURE BY THE		OTAL FINANCING OREIGN LOANS		2022 AMOUNT BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN			EIGN LOANS/GRANTS	
0.000	0.000	<u> </u>	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BI	E 0.10	TOTAL AMOUNT	TO 0.11	2022 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTH		BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES		ER LOCAL AGENCIES	
11,864.500	3,697.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20	020 2	020	2021 2022	
Nil	0.000	0.00		000	0.000 0.000	
0.42 AMOUNT FINANCED DV CENTRAL	COVEDNIMENT	0.44 0.01	IDOES OF LOCAL	(NON 00)/EDI	NIMENIT)	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNIMENT	9.14. SOC FINANCIN	JRCES OF LOCAL	(NON GOVERI	NIVIEN I)	
PRE 2020 2020	2021	Nil	G IN 2022			
0.000 0.000	367.500	<u> </u>				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT					
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUN	MBER OF UNSKILL	ED WORKERS	S TO BE	
EMPLOYED IN 2022	*	EMPLOYE	D IN 2022		*	

^{*} Contract Work

				REF: 128
				AGENCY CODE NUMBER
				31
PROGRAMME	ı	RANK	SCORE	SECTOR CODE NUMBER
312 - Public Works		1	180	07
OTZ T ubile Works			100	
1. PROJECT TITLE	2. CLA	SSIFICATION	3	3. REGION
East Bank - East Coast Demerara Road Link	age	Critical		4
				Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	THE		6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS		going	\neg	From 01-Sep-15
		99		To 31-Dec-25
7. DESCRIPTION OF PROJECT				
The project entails provision for design and c	onstruction of road link betwe	en East Coast	and East Bank from	Ogle to Haags Bosch.
8. BENEFITS OF PROJECT				
Improved access. Reduced traffic congestion.				
3. Reduced trainic congestion.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2022	9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	<u> </u>	FOR 2022
10,765.232	378.772 263.540	115.2	232	2,350.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TC	OTAL FINANCING	9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	REIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN [*]	TS	FOREIGN LOANS/GRANTS
0.000	0.000	10	0,400.000	2,100.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. 7	TOTAL AMOUNT TO	9.11. 2022 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		IANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL	AGENCIES	OTHER LOCAL AGENCIES
365.232	250.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 202	20 202	0 2021 2022
INDIA	10,400.000	235.79	9 27.74	11 0.000 2,100.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	0 1/1 SOLIE	RCES OF LOCAL (N	ON GOVERNMENT)
5.13. ANIOGINI I INANOLU DI CENTRAL C	O V LIXIVILINI	FINANCING	•	ON GOVERNIVILIVI
PRE 2020 2020	2021	Nil	3 IIV 2022	
101.089 13.901	0.242			
10. EMPLOYMENT IMPACT OF THE PROJ	ECT			
10.1. NUMBER OF SKILLED WORKERS TO) BE	10.2. NUM	BER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2022	_ *	EMPLOYED	O IN 2022	_ *
				

^{*} Contract Work

			REF: 129
			AGENCY CODE NUMBER
			31
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
312 - Public Works		1 180	08
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Dredging		Critical	1 - 10
	-		National
4. EXECUTING AGENCY	5. STAT	-US	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	New	,	From 01-Jan-22
			To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project includes: 1. Docking and rehabilitation of Seamang, S	Split Barge, ML. David P and ML	Thompson.	
2. Provision for spares.		·	
0 DENESITO OF DDO 1507			
BENEFITS OF PROJECT Improved operational efficiency.			
improved operational eniciency.			
O DDO IFOT FINIANCING (CO Million)	0.2 AMOUNT OPENT DEFO	DE 2022	0.2 AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE TOTAL FOREIGN	LOCAL	9.3. AMOUNT BUDGETED FOR 2022
270.000	0.000 0.000	0.000	270.000
270.000	0.000	0.000	270.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCIN	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUN BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
270.000	270.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2020	2020 2021 2022
SOURCE Nil	0.000	0.000	0.000 0.000 0.000
· vii	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2020 2020	2021	FINANCING IN 2022	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022	*
51_5 111_5022			

^{*} Contract Work

				REF	130
				AGENCY CO	DE NUMBER
					31
PROGRAMME		RANK	SCORE	SECTOR CO	DE NUMBER
312 - Public Works		1	180		07
orz rabiio wone			100		
1. PROJECT TITLE	2.	. CLASSIFICATION	١ :	3. REGION	
Bridges		Critical		1 - 10	<u> </u>
				National	
4 EVECUTING ACENCY	F	CTATUC		C DI ANNED DUDAT	FION
4. EXECUTING AGENCY MINISTRY OF PUBLIC WORKS	5.	STATUS		6. PLANNED DURAT	01-Jan-21
WINISTRY OF FUBLIC WORKS		On-going		To	31-Dec-23
					3.23323
7. DESCRIPTION OF PROJECT					
The project includes:					
 Payment of retention. Provision for upgrading and rehabilitation 	of bridges at Moblissa (Sarden of Eden. Ch	ateau Margot Reterve	erwagting and Cemetery F	Road
Provision for construction of bridges bety			atoda Margot, Botorvo	rwagang and comotory r	toda.
8. BENEFITS OF PROJECT					
Improved access.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2022	9	.3. AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST	TOTAL FOR	EIGN LOCA	AL	FOR 2022	
8,882.663	262.663 0	.000 262	2.663	4,460.000	
0.4 TOTAL DIDECT	0.5.0000 DIDEOT FOR	DEIGN OG T	OTAL FINANCING	0.7.0000 AMOU	NIT.
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2022 DIRECT FOR EXPENDITURE BY TH		OTAL FINANCING OREIGN LOANS	9.7 2022 AMOU TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENCY			FOREIGN LOAN	
0.000	0.000]	0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO	DRE 910	TOTAL AMOUNT TO	9.11. 2022 AMOI	INT
FINANCED BY CENTRAL	FINANCED BY CENTR		NANCED BY OTHER		
GOVERNMENT	GOVERNMENT		AL AGENCIES	OTHER LOCAL	
8,882.663	4,460.000		0.000	0.000	
0.40.0011005.05.50051001.51010100100					<u>_</u>
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2	020 202	0 2021	2022
Nil	0.000	0.00			0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		*	ION GOVERNMENT)	
PRE 2020 2020	2021		IG IN 2022		
0.000 0.000	262.663	Nil			
10. EMPLOYMENT IMPACT OF THE PRO).JECT				
10.1. NUMBER OF SKILLED WORKERS		10.2 NUM	MBER OF UNSKILLE	D WORKERS TO BE	
EMPLOYED IN 2022	*		ED IN 2022	*	\neg
				L	

^{*} Contract Work

			REF: 131
			AGENCY CODE NUMBER
			31
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
312 - Public Works		1 180	07
		<u> </u>	
1. PROJECT TITLE	2. CLAS		3. REGION
Miscellaneous Roads/Drainage		Critical	1 - 10 National
			Ivalional
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	On-g	joing	From 01-Jan-21
			To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project includes:			1
Payment of retention.			
Completion, construction and rehabilitation of the construction and rehabilitation	of roads.		
8. BENEFITS OF PROJECT			
Improved access and living conditions.			
Reduced traffic congestion. Reduced travel time.			
o. Reduced traver time.			
9. PROJECT FINANCING (G\$ Million) 9	0.2. AMOUNT SPENT BEFOR	RE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
22,938.606	8,889.606 0.000	8,889.606	14,049.000
9.4. TOTAL DIRECT 9	0.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	XECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUNT T	
	FINANCED BY CENTRAL SOVERNMENT	BE FINANCED BY OTHEI LOCAL AGENCIES	R TO BE FINANCED BY OTHER LOCAL AGENCIES
22,938.606	14,049.000	0.000	0.000
	1 1,0 10.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2020 202	20 2021 2022
SOURCE Nil	0.000	0.000 0.0	
INI	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LOCAL (I	NON GOVERNMENT)
PRE 2020 2020	2021	FINANCING IN 2022	
0.000 0.000	8,889.606	Nil	
10. EMPLOYMENT IMPACT OF THE PROJE	ECT	L	
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022	*

^{*} Contract Work

			F	REF: 132
			AGENCY (CODE NUMBER
				31
PROGRAMME		RANK SCORE	SECTOR (CODE NUMBER
312 - Public Works		1 180	7	07
orz i dollo Worke		1 100	_	
1. PROJECT TITLE	2. CL	ASSIFICATION	3. REGION	
Urban Roads/Drainage		Critical	1 - 10	
			National	
4 EVECUTIVO 4 OF NOV		77110	0 DI ANNED DI 15	
4. EXECUTING AGENCY MINISTRY OF PUBLIC WORKS	5. ST.		6. PLANNED DUF	
MINISTRY OF PUBLIC WORKS		n-going	From To	01-Jan-21 31-Dec-22
			.,	01 200 22
7. DESCRIPTION OF PROJECT				
The project includes:				
 Payment of retention. Completion, construction and rehabilitation. 	on of roads in Regions 1 2 4	6 7 9 0 and 10		
2. Completion, construction and renabilitation	on or roads in Regions 1, 2, 4,	6, 7, 6, 9 and 10.		
8. BENEFITS OF PROJECT				
Improved access and drainage.				
Reduced traffic congestion.				
Reduced time travel.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORF 2022	9.3. AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2022	
2,300.000	1,100.000 0.000	1,100.000	1,200.0	000
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,		,	
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIG			
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LO		
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	0.000	ANS/GRANTS
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AM		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED B LOCAL AGENCIE		AL AGENCIES
2,300.000	1,200.000	0.000	0.000	
2,000.000	1,200.000	0.000	0.000	,
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2020	2020 2021	2022
Nil	0.000	0.000	0.000 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF I	LOCAL (NON GOVERNMENT)	
		FINANCING IN 2022	,	
PRE 2020 2020	2021	Nil		
0.000 0.000	1,100.000			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT			
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER OF U	NSKILLED WORKERS TO BE	

^{*} Contract Work

						REF:	133
					AGEN	ICY CODE	NUMBER
							31
					SECT	ا OR CODE	NUMBER
PROGRAMME	RA	NK	SCORE		0201		07
312 - Public Works	L	1	180			l	
1. PROJECT TITLE	2. CLASS	SIFICATION			EGION		
Highway Improvement East Coast Demerara		Critical			1 Demerara/Ma	haica	
				ľ.	ociniciara/ivia		
	Į.						
4. EXECUTING AGENCY MINISTRY OF PUBLIC WORKS	5. STATI			(3. PLANNED From F	DURATIO	N 01-Jan-11
WINISTRY OF FOBLIC WORKS	On-go	onig			To		31-Dec-24
					_		
7. DESCRIPTION OF PROJECT							
The project includes provision for:							
Upgrading of railway embankment road - Sheriff Street to Er Construction of railway embankment road - Enmore to Orang							
Construction of four-lane highway - La Reconnaisance to Ma Feasibility study and designs.	ahaica.						
,,							
8. BENEFITS OF PROJECT							
Improved access and drainage.							
Reduced traffic congestion. Reduced travel time.							
4. Improved road safety.							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SE	PENT REFOR	E 2022		93	AMOUNT BU	DGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	-	0.0.	FOR 2022	DOLILD	
63,207.923 10,086.444	5,565.999	4,520.	.445		1,3	323.000	
9.4. TOTAL DIRECT 9.5 2022 DIRECT	T FOREIGN	9.6 TC	TAL FINANCIN	G	9.7 2022	2 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE E			REIGN LOANS			INANCED	
THE EXECUTING AGENCY EXECUTING AGI	ENCY	GRAN ⁻ 58	IS 8,687.478			N LOANS/0 300.000	GRANTS
9.8. TOTAL AMOUNT TO BE 9.9. 2022 AMOU	NT TO BE	9 10 7	TOTAL AMOUN	гто	9.11.203	22 AMOUN	— ⊤
FINANCED BY CENTRAL FINANCED BY C			IANCED BY OTI			INANCED	
GOVERNMENT GOVERNMENT		LOCAL	AGENCIES	ī		LOCAL AG	ENCIES
4,520.445 23.000			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL	٨١	PRE 202	20	2020	202	04	2022
SOURCE TOTAL KUWAIT 475.0		128.03		0.000	0.00		250.000
CHINA 58,212.		2,000.00		31.250	606.		1,050.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOUF	RCES OF LOCA	L (NON	GOVERNME	ENT)	
PRE 2020 2020 2021		FINANCING	S IN 2022				1
3,930.070 60.375 530.000]	Nil					
10. EMPLOYMENT IMPACT OF THE PROJECT				_			
10.1. NUMBER OF SKILLED WORKERS TO BE	_		BER OF UNSKIL	LED W	ORKERS TO	BE	
EMPLOYED IN 2022 *	_	EMPLOYED) IN 2022			*	
* Contract Work	K						

			REF: 134
			AGENCY CODE NUMBER
			31
PROGRAMME	P	ANK SCORE	SECTOR CODE NUMBER
312 - Public Works		1 180	07
ore rabile works		100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Road Network and Expansion Project		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	On-g	oing	From 01-Jan-17 To 31-Dec-22
			To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project includes provision for:			
1. Completion of Sheriff Street - Mandela Aver	nue Corridor.		
Consultancy services.			
8. BENEFITS OF PROJECT			
Improved access.			
Reduced traffic congestion.			
Reduced travel time.			
		7F 0000	
,	9.2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
7,804.351	6,706.196 6,387.655	318.541	1,098.155
9.4. TOTAL DIRECT 9	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	7,396.155	1,008.500
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUNT T	O 9.11. 2022 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
408.196	89.655	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2020 203	20 2021 2022
IDB	7,396.155	2,768.404 688.	596 2,930.655 1,008.500
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
9.10. AMOUNT FINANCED BY CENTRAL OF	OVERNIVIEN	FINANCING IN 2022	NON GOVERNIMENT)
PRE 2020 2020	2021	Nil	
0.000 0.000	318.541	"	
10. EMPLOYMENT IMPACT OF THE PROJE	ECT		
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022	*

^{*} Contract Work

				RE	F: 135
				AGENCY CO	DE NUMBER
					31
DD00D11##F		5444	00005	SECTOR CC	DE NUMBER
PROGRAMME		RANK	SCORE		08
312 - Public Works		1	180		
1. PROJECT TITLE	2. (CLASSIFICATION	I	3. REGION	
Rehabilitation of Public and Main Access R		Critical		2 - 6	7
				National	1
4. EXECUTING AGENCY	5. S	STATUS		6. PLANNED DURA	TION
MINISTRY OF PUBLIC WORKS		On-going		From	01-Jan-21
				То	31-Dec-24
7. DESCRIPTION OF PROJECT					
The project entails: 1. Payment of retention.					
2. Provision for rehabilitation of Corentyne I		ood Creek.			
3. Rehabilitation of critical sections of main	access roads.				
8. BENEFITS OF PROJECT					
1. Improved access.					
Reduced traffic congestion. Reduced travel time.					
5. Reduced traver time.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORF 2022	ç	9.3. AMOUNT BUDGETE	-D
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2022	
12,631.218	1,431.218 0.00		1.218	9,120.000)
,	.,	.,,,,			
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREI		OTAL FINANCING	9.7 2022 AMOL	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINANC	
THE EXECUTING AGENCY 0.000	0.000	GRAN	0.000	FOREIGN LOAN 0.000	NS/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO E		TOTAL AMOUNT T	O 9.11. 2022 AMC	DUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER		
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES	OTHER LOCAL	AGENCIES
12,631.218	9,120.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2	020 202	20 2021	2022
Nil	0.000	0.00	0.0	0.000	0.000
0.12 AMOUNT ENANCED BY CENTRAL	COVERNMENT	0.14 SOL	IBCES OF LOCAL (I	NON COVERNMENT	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNIVIEN I		,	NON GOVERNMENT)	
PRE 2020 2020	2021	Nil	G IN 2022		
0.000 0.000	1,431.218	INII			
10. EMPLOYMENT IMPACT OF THE PRO)JECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUN	MBER OF UNSKILLE	D WORKERS TO BE	
EMPLOYED IN 2022	*		D IN 2022	*	\neg
			···		

^{*} Contract Work

			REF: 136
			AGENCY CODE NUMBER
			31
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
312 - Public Works		1 180	07
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Hinterland Roads		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS		going	From 01-Jan-21
		5-···g	To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project includes: 1. Payment of retention.			
Completion and rehabilitation of hinterlan	d roads in Regions 1, 6, 7, 8, 9	and 10.	
8. BENEFITS OF PROJECT			
Improved access. Reduced travel time.			
2. Reduced traver time.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
10,470.000	2,150.000 0.000	2,150.000	3,400.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2022 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
10,470.000	3,400.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2020	2020 2021 2022
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9 14 SOURCES OF LOC	AL (NON GOVERNMENT)
C AMOGIN I MANOLD DI GENTINAL	O DE LIMINE I I	FINANCING IN 2022	
PRE 2020 2020	2021	Nil	
0.000 0.000	2,150.000		
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2. NUMBER OF UNSK	IILLED WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022	*

^{*} Contract Work

			REF: 137
			AGENCY CODE NUMBER
			31
PROGRAMME	F	RANK SCORE	SECTOR CODE NUMBER 07
312 - Public Works		1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Linden - Mabura Road and Kurupukari Brid	ge	Critical	10
			Upper Demerara/Upper Berbice
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	On-	going	From 01-Jan-17
			To 31-Dec-26
7. DESCRIPTION OF PROJECT			
The project entails:			
 Construction of Linden to Mabura road. Capacity building, education programme 	and community awareness.		
	•		
8. BENEFITS OF PROJECT			_
Improved access.	_		
Reduced travel time.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 39,575.120	TOTAL FOREIGN 336.054 330.516	LOCAL 25.538	FOR 2022 6,005.000
·			,
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2022 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCIN BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	37,171.472	6,000.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUN	IT TO 9.11. 2022 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OT LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
2,403.648	5.000	0.000	0.000
	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020 2021 2022
UKCIF/CDB	37,171.472	200.000	119.238 11.278 6,000.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
		FINANCING IN 2022	
PRE 2020 2020 0.000 13.717	2021 11.821	Nil	
10. EMPLOYMENT IMPACT OF THE PRO10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKI	ILLED WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022	*

^{*} Contract Work

				REF: 138
			AGEN	ICY CODE NUMBER
				31
PD00DAMME		ANII 000DE	SECT	OR CODE NUMBER
PROGRAMME	R	ANK SCORE	1	07
312 - Public Works		1 180	_	
1. PROJECT TITLE	2 CLAS	SIFICATION	3. REGION	
Farm Access Roads	2. 0010	Critical	1 - 10	
Talli 70000 Noddo		Ontiodi	National	
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED	DURATION
MINISTRY OF PUBLIC WORKS	On-ç	oing	From	01-Jan-21
			То	31-Dec-22
			_	
7. DESCRIPTION OF PROJECT				
The project entails provision for surveys, studies	, designs and works for:			
Parika - Goshen - Makouria Link. Timehri - Sand Hill - Makouria - Bartica Link.				
3. Big Biabu.				
4. Moleson Creek Extension - El Dorado.				
5. IR 3 to Abary.				
8. BENEFITS OF PROJECT				
Improved access.				
Reduced travel time.				
9. PROJECT FINANCING (G\$ Million) 9.2	. AMOUNT SPENT BEFO	RE 2022	9.3. AMOUNT BU	DGETED
9.1. TOTAL PROJECT COST T	OTAL FOREIGN	LOCAL	FOR 2022	
1,305.000	400.000 0.000	400.000	90	05.000
	2022 DIRECT FOREIGN	9.6 TOTAL FINAN		2 AMOUNT
	PENDITURE BY THE	BY FOREIGN LOA		INANCED BY N LOANS/GRANTS
THE EXECUTING AGENCY EX	0.000	GRANTS 0.000		0.000
0.000	0.000	0.000		0.000
	. 2022 AMOUNT TO BE	9.10. TOTAL AMO		22 AMOUNT
	NANCED BY CENTRAL	BE FINANCED BY		INANCED BY
	OVERNMENT	LOCAL AGENCIE		LOCAL AGENCIES
1,305.000	905.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2020	2020 202	21 2022
Nil	0.000	0.000	0.000 0.00	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	/ERNMENT		OCAL (NON GOVERNME	:N1)
PRE 2020 2020	2021	FINANCING IN 2022		
0.000 0.000	400.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJEC		400 100	101/11 LED 111/2-17-5 = -	
10.1. NUMBER OF SKILLED WORKERS TO B	E		ISKILLED WORKERS TO	BE
EMPLOYED IN 2022		EMPLOYED IN 2022		

^{*} Contract Work

			REF: 139
			AGENCY CODE NUMBER
			31
			SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	SECTOR CODE NOMBER
312 - Public Works	L	1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Schoonord - Parika Road		Critical	3
	-		Essequibo Islands/West Demerara
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	On-ç	going	From 01-Jan-21 To 31-Dec-25
			To 31-Dec-25
7. DESCRIPTION OF PROJECT			
The project includes: 1. Geotechnical investigation, environment	al and social impact assessment	and clearing of alignment.	
2. Design and construction of highway from		g a a g	
8. BENEFITS OF PROJECT			
1. Improved access.			
 Reduced travel time. Reduced traffic congestion. 			
4. Improved road safety.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RF 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
64,228.273	200.000 0.000	200.000	165.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCIN	IG 9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	EXECUTING AGENCY 0.000	GRANTS 63.963.273	FOREIGN LOANS/GRANTS 100.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUN BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
265.000	65.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2020	2020 2021 2022
CHINA	63,963.273	0.000	0.000 0.000 100.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2020 2020	2021	FINANCING IN 2022	
0.000 0.000	200.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022	*

^{*} Contract Work

			REF: 140
			AGENCY CODE NUMBER
			31
DDOCD A MAKE	D	ANK SCORE	SECTOR CODE NUMBER
PROGRAMME 312 - Public Works	K	ANK SCORE 1 180	08
312 - 1 ubile Works		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Linden - Soesdyke Highway		Critical	4 & 10
			Demerara/Mahaica & Upper
			Demerara/Upper Berbice
4. EVECUTING AGENOV	5 0747	71.10	O. DI ANNED DI IDATION
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	New		From 01-Jan-22 To 31-Dec-25
			01 200 20
7. DESCRIPTION OF PROJECT			
The project entails provision for reconstruction	n of Linden - Soesdyke Highw	ay and related structures.	
8. BENEFITS OF PROJECT			
Improved physical infrastructure.			
2. Reduced travel time.			
3. Improved road safety.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
25,110.000	0.000 0.000	0.000	2,596.000
	9.5 2022 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANC BY FOREIGN LOAN	
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	24,960.000	2,496.000
O.S. TOTAL AMOUNT TO DE	0.0. 2022 AMOUNT TO BE	0.40 TOTAL AMOU	NT TO 0.44, 2022 AMOUNT
	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOU BE FINANCED BY C	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
150.000	100.000	0.000	0.000
,		<u> </u>	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2020	2020 2021 2022
SOURCE IsDB	24,960.000	0.000	0.000 0.000 2,496.000
1000	21,000.000	0.000	2,100.000
9.13. AMOUNT FINANCED BY CENTRAL O	GOVERNMENT	9.14. SOURCES OF LOC	CAL (NON GOVERNMENT)
PRE 2020 2020	2021	FINANCING IN 2022	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJ		40.2 NUMBER OF UNIO	VIII ED WORKERS TO DE
10.1. NUMBER OF SKILLED WORKERS TO	J DE		KILLED WORKERS TO BE
EMPLOYED IN 2022		EMPLOYED IN 2022	

^{*} Contract Work

			REF: 141
			AGENCY CODE NUMBER
			31
DDOCD A MARE	D	ANK COORE	SECTOR CODE NUMBER
PROGRAMME 312 - Public Works		ANK SCORE 1 180	08
312 - Fublic Works		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Transport Infrastructure Programme		Critical	1 - 10
			National
4. EVEQUEING AGENOV	5 0747	110	O DI ANNED DUDATION
4. EXECUTING AGENCY MINISTRY OF PUBLIC WORKS	5. STAT	08	6. PLANNED DURATION
WINISTRY OF PUBLIC WORKS	INEW		From 01-Jan-22 To 31-Dec-24
			01 200 2 1
7. DESCRIPTION OF PROJECT			
The project entails:			
 Construction of highway from Diamond to Timel Provision for studies. 	nri.		
8. BENEFITS OF PROJECT			
Improved physical infrastructure.			
Reduced travel time. Improved road safety.			
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TO	TAL FOREIGN	LOCAL	FOR 2022
20,900.000	.000 0.000	0.000	2,280.000
9.4. TOTAL DIRECT 9.5 2	2022 DIRECT FOREIGN	9.6 TOTAL FINANCIN	NG 9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY EXPE	ENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXEC	CUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	20,800.000	2,180.000
9.8. TOTAL AMOUNT TO BE 9.9.	2022 AMOUNT TO BE	9.10. TOTAL AMOUN	IT TO 9.11. 2022 AMOUNT
	NCED BY CENTRAL	BE FINANCED BY OT	
	ERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
100.000	100.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2020	2020 2021 2022
IDB	20,800.000	0.000	0.000 2,180.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
		FINANCING IN 2022	,
PRE 2020 2020	2021	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022	_ *

^{*} Contract Work

			REF: 142
			AGENCY CODE NUMBER
			31
DDOOD AND F		2411/	SECTOR CODE NUMBER
PROGRAMME	<u> </u>	RANK SCORE	08
312 - Public Works		1 180	
1. PROJECT TITLE	2 CLA	SSIFICATION	3. REGION
Eccles - Timehri Road Linkage		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	Ne	N	From 01-Jan-22
			To 31-Dec-25
	<u> </u>		
7. DESCRIPTION OF PROJECT			
The project entails provision for construction	n of four-lane highway - Eccles	to Timehri.	
8. BENEFITS OF PROJECT			
Improved physical infrastructure.			
2. Reduced travel time.			
Improved road safety. Reduced traffic congestion.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2022
64,999.019	0.000 0.000	0.000	100.000
04,999.019	0.000	0.000	100.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINAN	CING 9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAF	NS TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	64,999.019	100.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMO	UNT TO 9.11. 2022 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2020	2020 2021 2022
CHINA	64,999.019	0.000	0.000 0.000 100.000
- 42 AMOUNT FINANCES BY OFFITS A	00//50/145/17		ALCAL ALCAL CONFERENCE
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		CAL (NON GOVERNMENT)
PRE 2020 2020	2021	FINANCING IN 2022	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS		10.2 NUMBED OF UNK	SKILLED WORKERS TO BE
	*		*
EMPLOYED IN 2022		EMPLOYED IN 2022	

^{*} Contract Work

					REF:	143
				AG	ENCY CODE N	IUMBER
						31
PROGRAMME		RANK	SCORE	SE	CTOR CODE N	IUMBER
312 - Public Works		1	180			07
1. PROJECT TITLE	2. CL	ASSIFICATION		3. REGION		
Sea Defences		Critical		2 - 4 & 6		
				National		
4. EXECUTING AGENCY	5. ST.	ATUS		6. PLANN	ED DURATION	
MINISTRY OF PUBLIC WORKS		n-going		From		1-Jan-14
	-			To	3	1-Dec-22
						
7. DESCRIPTION OF PROJECT						
The project entails provision for: 1. Improvement of sea defence structures i	n areas such as Johanna Cec	elia/Zorg, Succe	ess and Endeavour/	Blenheim, Cran	e/Mary, Good	
Success/New Hope, No.78 Village to Line	Path, Grove/Look Out and Lor				•	
Capacity building, community awareness	and education programme.					
o penetre of project						
BENEFITS OF PROJECT Reduced flooding.						
Improved protection of existing infrastructure	ture.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORF 2022		9.3. AMOUNT	BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGI			FOR 2022		
6,780.083	5,357.693 4,147.8	1,209	9.883		1,422.390	
O. A. TOTAL PIPEOT	0.5.0000 PIPEOT FORFIO	<u> </u>	OTAL FINANCING	0.7.0	000 AMOUNT	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2022 DIRECT FOREIG EXPENDITURE BY THE		OTAL FINANCING OREIGN LOANS		022 AMOUNT E FINANCED B'	V
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN			IGN LOANS/GI	
0.000	0.000		4,685.200		537.390	7
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9 10	TOTAL AMOUNT T	O 911 :	2022 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHE		E FINANCED B	Y
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHE	R LOCAL AGE	NCIES
2,094.883	885.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20)20 20	20	2021	2022
CDB	4,685.200	2,830.1	04 814.	.631 50	03.075	37.390
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14 SOLI	RCES OF LOCAL (NON GOVERN	MENT)	
S. S. AMOSTI I WATCH DI CENTRAL	OUVERNIEN	FINANCINO	,			
PRE 2020 2020	2021	Nil				
802.004 64.353	343.526					
10. EMPLOYMENT IMPACT OF THE PRO	DJECT					
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUM	IBER OF UNSKILLE	ED WORKERS	TO BE	
EMPLOYED IN 2022	*	EMPLOYE	D IN 2022		*	

^{*} Contract Work

				REF:	144
				AGENCY COD	E NUMBER
					31
DDOOD ANAME	DAI	NIIZ	00000	SECTOR COD	E NUMBER
PROGRAMME 312 - Public Works	RAI	1	SCORE 180		07
312 - Fublic Works			160		
1. PROJECT TITLE	2. CLASS	SIFICATION	3	. REGION	
Sea and River Defence Works	\neg \vdash	Critical		2 - 6	
				National	
4. EXECUTING AGENCY	5. STATU		_	6. PLANNED DURATI	
MINISTRY OF PUBLIC WORKS	On-go	ing		From To	01-Jan-21 31-Dec-23
				10	31-Dec-23
7. DESCRIPTION OF PROJECT					
The project includes:					
 Payment of retention. Completion, construction and rehabilitation of sea and 	d river defences in crit	tical areas in R	Regions 2 - 6		
2. Completion, construction and renabilitation of cod and	2 HVGF GGFGFFGGG HF GH	ilour urouo iir r	togiono 2 o.		
8. BENEFITS OF PROJECT					
Reduced flooding.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	UNT SPENT BEFORE	E 2022	9.3	B. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2022	
6,615.000 3,115.000	0.000	3,115.00	00	2,500.000	
9.4. TOTAL DIRECT 9.5 2022 [DIRECT FOREIGN	0.6. TOT	AL FINANCING	9.7 2022 AMOUN	
	TURE BY THE		EIGN LOANS	TO BE FINANCE	
	NG AGENCY	GRANTS		FOREIGN LOANS	
0.000	.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2022	AMOUNT TO BE	9.10. TC	TAL AMOUNT TO	9.11. 2022 AMOU	NT
	D BY CENTRAL		NCED BY OTHER		
GOVERNMENT GOVERNM	JENT	LOCAL A	AGENCIES	OTHER LOCAL A	GENCIES
6,615.000 2,50	00.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000
0.40 AMOUNT FINANCED DV OFNITDAL COVERNM		0.44 00000		ON OOVERNMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM			•	ON GOVERNMENT)	
PRE 2020 2020 202	:1 ,	FINANCING I	IN ZUZZ		
0.000 0.000 3,111	5.000	I MII			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBE	ER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2022	*	EMPLOYED I	N 2022	*	
					_

^{*} Contract Work

					REF: 145
				AGE	NCY CODE NUMBER
					31
PROGRAMME		RANK	SCORE	SEC	TOR CODE NUMBER
312 - Public Works		1	180		07
		نــــا			
1. PROJECT TITLE	2.	CLASSIFICATION	1	3. REGION	
Water Front Development		Critical		2 - 4 & 10	
				National	
4. EVECUTING AGENOV	-	CTATUC		C DI ANNE	D DUDATION
4. EXECUTING AGENCY MINISTRY OF PUBLIC WORKS		STATUS On going		6. PLAININE	D DURATION 01-Jan-21
WINISTRY OF FUBLIC WORKS		On-going		To	31-Dec-23
7. DESCRIPTION OF PROJECT					
The project entails:					
 Payment of retention. Provision for waterfront development wo 	rke - Kitty Pump Station to	Oale Sluice			
2. I Tovision for waternorit development wor	iks - Mitty i ump Station to	Ogie Sidice.			
8. BENEFITS OF PROJECT					
Improved and enhanced facilities and opera	ational efficiency.				
	·				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT I	BEFORE 2022		9.3. AMOUNT BI	JDGETED
9.1. TOTAL PROJECT COST	TOTAL FORE		AL.	FOR 2022	3302.23
550.000			0.000		259.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOR		OTAL FINANCING		22 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		OREIGN LOANS		FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRAI	0.000	FOREIC	O.000 O.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO		TOTAL AMOUNT		22 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRA GOVERNMENT		INANCED BY OTHI AL AGENCIES		FINANCED BY LOCAL AGENCIES
550,000	259.000	100,	0.000	OTTEN	0.000
550.555	200.000		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING	T0T41	DDE 0			
SOURCE	TOTAL	PRE 2			2022
Nil	0.000	0.00	0.	000 0.0	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOL	JRCES OF LOCAL	(NON GOVERNM	IENT)
DDE 0000	0004	FINANCIN	IG IN 2022		
PRE 2020 2020	2021	Nil			
0.000 0.000	180.000				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUN	MBER OF UNSKILL	ED WORKERS T	O BE
EMPLOYED IN 2022	*	EMPLOYE	D IN 2022		*

^{*} Contract Work

				REF:	146
				AGENCY CODE	NUMBER
					31
PROGRAMME	R/	ANK S	SCORE	SECTOR CODE	NUMBER
312 - Public Works		1	180		08
o.z . dane weine			.00		
1. PROJECT TITLE	2. CLASS	SIFICATION	3.	REGION	
Stellings		Critical	7	3 & 7	
			_	Essequibo Islands/West & Cuyuni/Mazaruni	Demerara
				a cayanıı mazaranı	
4. EXECUTING AGENCY	5. STATI	IIS		6. PLANNED DURATIC	N.
MINISTRY OF PUBLIC WORKS	On-go		7	From	01-Jan-21
	[0.1.9]	<u>-</u>	_	To	31-Dec-23
7. DESCRIPTION OF PROJECT					
The project entails provision for Leguan, Fort Is	sland and Bartica stellings.				
8. BENEFITS OF PROJECT					
Improved safety and operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.	.2. AMOUNT SPENT BEFOR	RE 2022	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2022	
982.810	310.000 0.000	310.000)	455.810	
9.4. TOTAL DIRECT 9.	.5 2022 DIRECT FOREIGN	9.6 TOT/	AL FINANCING	9.7 2022 AMOUNT	
	XPENDITURE BY THE		EIGN LOANS	TO BE FINANCED	
	XECUTING AGENCY	GRANTS		FOREIGN LOANS/	GRANTS
0.000	0.000	0.	.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.	.9. 2022 AMOUNT TO BE	9.10. TO	TAL AMOUNT TO	9.11. 2022 AMOUN	Т
	INANCED BY CENTRAL		NCED BY OTHER	TO BE FINANCED	
GOVERNMENT G	SOVERNMENT	LOCAL A	GENCIES	OTHER LOCAL AG	ENCIES
982.810	455.810	0	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	JVERNMENT		ES OF LOCAL (NO	N GOVERNMENT)	
PRE 2020 2020	2021	FINANCING IN	N 2U22		
0.000 0.000	310.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJE	 .CT				
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBE	R OF UNSKILLED \	WORKERS TO BE	
EMPLOYED IN 2022	*	EMPLOYED IN		*	

^{*} Contract Work

			REF: 147
			AGENCY CODE NUMBER
			31
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
312 - Public Works		1 180	07
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Equipment		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	New		From 01-Jan-22
			To 31-Dec-22
7. DECODIDE OF DECIFOR			
DESCRIPTION OF PROJECT The project entails provision for milling mace.	Phino		
The project entails provision for milling made	illie.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
125.000	0.000 0.000	0.000	125.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OT LOCAL AGENCIES	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
125.000	125.000	0.000	0.000
	120.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2020	2020 2021 2022
SOURCE Nil	0.000		0.000 0.000 0.000
, vii	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2020 2020	2021	FINANCING IN 2022	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022	*

^{*} Contract Work

	REF: 148
	AGENCY CODE NUMBER
	31
DDOOD AMME	SECTOR CODE NUMBER
PROGRAMME 312 - Public Works	RANK SCORE 07
512 - Fublic Works	100
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Guyana Restoration Project	Critical 1 - 10
	National
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	New From 01-Jan-22 To 31-Dec-22
	01 500 22
7. DESCRIPTION OF PROJECT	
The project entails provision for Community Organised for Rest	toring the Environment (CORE) project.
8. BENEFITS OF PROJECT	
Improved aesthetics and environmental quality.	
2. Increased job opportunities.	
	PENT BEFORE 2022 9.3. AMOUNT BUDGETED
	PENT BEFORE 2022 9.3. AMOUNT BUDGETED FOREIGN LOCAL FOR 2022
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF 9.1. TOTAL PROJECT COST TOTAL 200.000 0.000	FOREIGN LOCAL FOR 2022 0.000 0.000 200.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF 9.1. TOTAL PROJECT COST TOTAL 200.000 0.000 9.4. TOTAL DIRECT 9.5 2022 DIRECT	FOREIGN LOCAL FOR 2022 0.000 0.000 200.000 T FOREIGN 9.6 TOTAL FINANCING 9.7 2022 AMOUNT
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF 9.1. TOTAL PROJECT COST TOTAL 200.000 0.000 9.4. TOTAL DIRECT 9.5 2022 DIRECT	FOREIGN LOCAL FOR 2022 0.000 0.000 200.000 T FOREIGN 9.6 TOTAL FINANCING 9.7 2022 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF 9.1. TOTAL PROJECT COST TOTAL 200.000 0.000 9.4. TOTAL DIRECT 9.5 2022 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE B	FOREIGN LOCAL FOR 2022 0.000 0.000 200.000 T FOREIGN 9.6 TOTAL FINANCING 9.7 2022 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 200.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.2. AMOUNT SF TOTAL 0.000 9.5. 2022 DIRECT EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY EXECUTING AGENCY	FOREIGN LOCAL FOR 2022 0.000 0.000 200.000 T FOREIGN 9.6 TOTAL FINANCING 9.7 2022 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY ENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 200.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.2. AMOUNT SF TOTAL 0.000 9.2. AMOUNT SF EXPENDITURE FOR EXPENDITURE E	FOREIGN LOCAL FOR 2022 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 200.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2022 AMOUNT SPENDITURE BY EXPENDITURE BY EXECUTING AGENCY 9.9. 2022 AMOUNT SPENDITURE BY EXPENDITURE BY EXECUTING AGENCY 9.9. 2022 AMOUNT SPENDITURE BY EXPENDITURE BY EXECUTING AGENCY 9.9. 2022 AMOUNT SPENDITURE BY EXECUTING AGENCY	FOREIGN LOCAL FOR 2022 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 200.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL 9.2. AMOUNT SF TOTAL EXPENDITURE EXPENDI	FOREIGN LOCAL FOR 2022 0.000 0.000 200.000 T FOREIGN 9.6 TOTAL FINANCING 9.7 2022 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY ENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 NT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2022 AMOUNT ENTRAL BE FINANCED BY OTHER TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 200.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 200.000 9.2. AMOUNT SF TOTAL EXPENDITURE	FOREIGN
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 200.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.2. AMOUNT SF TOTAL EXPENDITURE EXPENDIT	FOREIGN LOCAL FOR 2022 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 200.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 200.000 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL FOR 2022 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 200.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 200.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.2. AMOUNT SF TOTAL EXPENDITURE BY EXPENDITU	FOREIGN LOCAL FOR 2022 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 200.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 200.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE 9.2. AMOUNT SF TOTAL EXPENDITURE BY EXPENDITURE BY EXECUTING AGE EXECUTING AGE EXECUTING AGE GOVERNMENT 200.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL	FOREIGN LOCAL FOR 2022 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 200.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 200.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.2. AMOUNT SF TOTAL EXPENDITURE BY EXPENDITU	FOREIGN LOCAL FOR 2022 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 200.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 200.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL FOR 2022 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 200.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 200.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2020 2020 2021	FOREIGN LOCAL FOR 2022 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 200.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 200.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2020 2020 2021 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2020 2020 2021 0.000 9.10 AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2020 2020 2021 0.000 9.10 AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2020 2020 2021	FOREIGN LOCAL FOR 2022 0.000

^{*} Contract Work

				REF:	149
				AGENCY CODE	NUMBER
				[31
				l	
PROGRAMME	R	ANK	SCORE	SECTOR CODE	NUMBER
312 - Public Works		1	180		08
o.z . dane rreme			.00	l	
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Navigational Aids		Critical		1 - 10	
				National	
4. EXECUTING AGENCY	5. STAT	110		6. PLANNED DURATIO	N
MINISTRY OF PUBLIC WORKS	J. STAT		\neg	From From	01-Jan-22
WINTERNATION OF A SELIC WORKS	l liter			To	31-Dec-22
7. DESCRIPTION OF PROJECT					
The project entails:	orice for Darbine Demorare Fo	and Ma	alai rivara		
 Provision for beacons, buoys and accesso Provision for spares and accessories. 	ones for Berbice, Demerara, Es	sequibo and vva	am nvers.		
·					
8. BENEFITS OF PROJECT					
Improved navigational safety.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2022	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2022	
800.000	0.000 0.000	0.000		800.000	
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOT	AL FINANCING	9.7 2022 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		EIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	8	FOREIGN LOANS/	GRANTS
0.000	0.000	(0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TC	TAL AMOUNT TO	9.11. 2022 AMOUN	Т
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINA	NCED BY OTHER	TO BE FINANCED	BY
GOVERNMENT	GOVERNMENT	LOCAL A	AGENCIES	OTHER LOCAL AG	ENCIES
800.000	800.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000
0.42 AMOUNT FINANCED BY CENTRAL	COVERNMENT	0.14 COURC	SES OF LOCAL (NO	NI COVEDNIMENT)	
9.13. AMOUNT FINANCED BY CENTRAL (JUVERINIVIEN I		CES OF LOCAL (NO	IN GOVEKNIVIEN I)	
PRE 2020 2020	2021	FINANCING I	IN 2U22		
0.000 0.000	0.000	I'NII			
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBE	ER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2022	*	EMPLOYED I		*	

^{*} Contract Work

			REF: 150
			AGENCY CODE NUMBER
			31
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
312 - Public Works		1 180	08
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Reconditioning of Ferry Vessels		Critical	1 - 3 & 7
	-		National
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	On-g	going	From 01-Jan-21
	_		To 31-Dec-23
7. DECODIDE OF DECIFOR			
7. DESCRIPTION OF PROJECT The project entails:			
1. Docking and rehabilitation of M.V Makou	ria, M.V Sabanto and M.V Kanav	wan.	
2. Provision for spares.			
8. BENEFITS OF PROJECT			-
Improved facilities and services.			
·			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
1,167.000	500.000 0.000	500.000	562.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2022 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	ER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1,167.000	562.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2020 2	2020 2021 2022
Nil	0.000	0.000	.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
		FINANCING IN 2022	
PRE 2020 2020	2021	Nil	
0.000 0.000	500.000		
10. EMPLOYMENT IMPACT OF THE PRO)JECT		
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2. NUMBER OF UNSKILI	LED WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022	*

^{*} Contract Work

				REF:	151
				AGENCY COD	NUMBER
					31
PROGRAMME	R	ANK SCO	ORE	SECTOR CODI	NUMBER
313 - Transport			180		07
1. PROJECT TITLE	2. CLAS	SIFICATION		REGION	
Hinterland/Coastal Airstrips		Critical		1, 7 - 9	
				National	
			ı		
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATION	ON
MINISTRY OF PUBLIC WORKS		going		From	01-Jan-21
				То	31-Dec-23
7. DESCRIPTION OF PROJECT					
The project includes: 1. Payment of retention.					
Provision for rehabilitation of airstrips at Et	eringbang, Karisparu, Paruima	and Ekereku Bottor	m.		
8. BENEFITS OF PROJECT					
Improved aviation facilities.					
,	9.2. AMOUNT SPENT BEFO		9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2022	
1,185.000	345.000 0.000	345.000		600.000	
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL F	FINANCING	9.7 2022 AMOUN	Т
	EXPENDITURE BY THE	BY FOREIGN	N LOANS	TO BE FINANCED	
	EXECUTING AGENCY	GRANTS	0	FOREIGN LOANS	/GRANTS
0.000	0.000	0.000	U	0.000	
	9.9. 2022 AMOUNT TO BE		L AMOUNT TO	9.11. 2022 AMOU	
	FINANCED BY CENTRAL GOVERNMENT	BE FINANCE LOCAL AGE	ED BY OTHER	TO BE FINANCED OTHER LOCAL A	
1,185.000	600.000	0.00		0.000	JENCIES
1,103.000	600.000	0.00		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL G	GOVERNMENT	9.14. SOURCES	OF LOCAL (NON	GOVERNMENT)	
PDF 0000	0004	FINANCING IN 20	022		
PRE 2020 2020	2021 345.000	Nil			
0.000 0.000					
10. EMPLOYMENT IMPACT OF THE PROJ					
10.1. NUMBER OF SKILLED WORKERS TO	O BE			/ORKERS TO BE	1
EMPLOYED IN 2022	*	EMPLOYED IN 20	022	*]

^{*} Contract Work

						REF:	152
						AGENCY COD	E NUMBER
							31
DDOCD A MARE		DANK		SCORE		SECTOR COD	E NUMBER
PROGRAMME 313 - Transport		RANK	1	SCORE 180			07
313 - Transport				160			
1. PROJECT TITLE		2. CLASSIFIC	CATION		3. REG	ION	
CJIA Modernisation Project		С	ritical	\neg	4		1
					Dem	erara/Mahaica	<u>'</u>
4. EXECUTING AGENCY		5. STATUS			6. P	LANNED DURAT	ON
MINISTRY OF PUBLIC WORKS		On-going				From	01-Jan-20
						Го	31-Dec-22
7. DECODIDITION OF DDO 1507							
7. DESCRIPTION OF PROJECT							
The project entails: 1. Payment of retention.							
2. Provision for terminal building and perim	eter fences.						
8. BENEFITS OF PROJECT							
 Improved aviation facilities. Increased security readiness. 							
Improved operation and service facilities							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT BEFORE 2	022		9.3. AMC	OUNT BUDGETED)
9.1. TOTAL PROJECT COST	TOTAL F	OREIGN	LOCAL		FO	R 2022	
3,869.262	3,042.122	0.000	3,042.	122		827.140	
9.4. TOTAL DIRECT	9.5 2022 DIRECT F	FOREIGN	9.6 TO	TAL FINANCING		9.7 2022 AMOUN	IT
FOREIGN EXPENDITURE BY	EXPENDITURE BY	-		REIGN LOANS		TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGEN		GRANT			FOREIGN LOANS	
0.000	0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUN	T TO BE	9.10 T	OTAL AMOUNT	TΩ	9.11. 2022 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CEN			ANCED BY OTHE		TO BE FINANCE	
GOVERNMENT	GOVERNMENT			AGENCIES		OTHER LOCAL A	
3,869.262	827.140			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL		PRE 202	20 20	020	2021	2022
SOURCE Nil	0.000	<u> </u>	0.000		000	0.000	0.000
IVII	0.000		0.000		000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.1	4. SOUR	CES OF LOCAL	(NON GO	VERNMENT)	
PRE 2020 2020	2021	FIN	IANCING	IN 2022			
0.000 517.005	2,525.117	Nil					
10. EMPLOYMENT IMPACT OF THE PRO				.== 0= 1	= 5=	/FD0 TC	
10.1. NUMBER OF SKILLED WORKERS	IO BE			BER OF UNSKILL	ED WOR	KERS TO BE	7
EMPLOYED IN 2022	*	EM	IPLOYED	IN 2022		*_	_

^{*} Contract Work

			REF: 153
			AGENCY CODE NUMBER
			31
PROGRAMME	PΔ	NK SCORE	SECTOR CODE NUMBER
313 - Transport		1 180	07
o i i i i i i i i i i i i i i i i i i i			
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGION
Central Transport Planning		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STATU	IC	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	On-go		From 01-Jan-21
William Tobelo Worklo	On go	Jing	To 31-Dec-22
L			
7. DESCRIPTION OF PROJECT			
The project entails:			
 Provision for studies. Provision for feasibility study and designs for Communication 	orentyne River Bridge.		
8. BENEFITS OF PROJECT			
Improved traffic planning and management.			
, ,	AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
	OTAL FOREIGN	LOCAL	FOR 2022
175.846	07.500 0.000	107.500	68.346
9.4. TOTAL DIRECT 9.5	2022 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY EXP	ENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	CUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	2022 AMOUNT TO BE	9.10. TOTAL AMOUNT	FO 9.11. 2022 AMOUNT
	ANCED BY CENTRAL	BE FINANCED BY OTHE	
	/ERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
175.846	68.346	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		202 2021 2022
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	ERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
DDE 2020 2020	2024	FINANCING IN 2022	
PRE 2020 2020 0.000 0.000	2021 107.500	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT		40.0 NUMBER OF THE STATE OF	ED WORKEDO TO 55
10.1. NUMBER OF SKILLED WORKERS TO BE	:	10.2. NUMBER OF UNSKILLI	ED WORKERS TO BE
EMPLOYED IN 2022		EMPLOYED IN 2022	

^{*} Contract Work

				REF:	154
				AGENCY CODE	NUMBER
					31
PROGRAMME	ם	ANK SCORE		SECTOR CODE	NUMBER
313 - Transport		1 180			08
oro mansport		1 100			
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGIO	NC	
CJIA Corporation		Critical	4		
			Deme	erara/Mahaica	
4. EVECUTING AGENOV	5 074	T.1.0	C DI	ANNED DUDATIO	N.I.
4. EXECUTING AGENCY MINISTRY OF PUBLIC WORKS	5. STAT			ANNED DURATIO	01-Jan-21
WINISTRY OF FOBLIC WORKS	Oll-g	going	T	rom o	31-Dec-22
					0. 200 11
7. DESCRIPTION OF PROJECT					
The project entails provision for building.					
8. BENEFITS OF PROJECT					
Improved accommodation and operational	efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2022	9.3. AMO	UNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR	2022	
670.000	570.000 0.000	570.000		100.000	
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANC	ING G	9.7 2022 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN		TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS/	
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO	9.11. 2022 AMOUN	Т
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY C		TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	(OTHER LOCAL AG	ENCIES
670.000	100.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000
0.42 AMOUNT FINANCED BY CENTRAL	COVEDNIMENT	0.44 COURCES OF LO	CAL (NONLCO)	/EDNIMENT)	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNIVIENT	9.14. SOURCES OF LOC	JAL (NON GOV	/EKINIVIEINI)	
PRE 2020 2020	2021	FINANCING IN 2022			
0.000	570.000	IVII			
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNS	KILLED WORK	ERS TO BE	
EMPLOYED IN 2022	*	EMPLOYED IN 2022		*	

^{*} Contract Work

			REF: 155
			AGENCY CODE NUMBER
			31
PROGRAMME		ANIZ	SECTOR CODE NUMBER
313 - Transport		ANK SCORE	08
515 - Hansport		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Civil Aviation Authority		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STA	THE	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	5. STA		From 01-Jan-22
WINNETKT OF TOBEROWORKS	INC		To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails provision for equipment.			
8. BENEFITS OF PROJECT			
Improved facilities and operational efficience	y.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
292.000	0.000 0.000	0.000	292.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCING	G 9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2022 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
292.000	292.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2020	2020 2021 2022
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVEDNMENT	0.14 SOURCES OF LOCAL	(NON COVERNMENT)
5.15. AWOON THANGED BY CENTRAL	OO V LIXINIVILIN I	9.14. SOURCES OF LOCAL FINANCING IN 2022	L (14014 00 V LINIVILIAI)
PRE 2020 2020	2021	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022	*

^{*} Contract Work

					REF: 156
				AGENCY	CODE NUMBER
					31
DD00D11#1F		BANK	00005	SECTOR	CODE NUMBER
PROGRAMME		RANK	SCORE		08
313 - Transport		1	180		
1. PROJECT TITLE	2	CLASSIFICATION		3. REGION	
Ferry Vessel and Stellings		Critical		1	\neg
Tony vesser and etsimige		Citada		Barima/Waini	
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DU	RATION
MINISTRY OF PUBLIC WORKS		On-going		From	01-Jan-21
				То	31-Dec-23
					•
7. DESCRIPTION OF PROJECT					
The project entails provision for:					
Construction of ferry vessel. Debelitation of stellings at Kumaka Ma	routenne and Dort Kaitum				
Rehabilitation of stellings at Kumaka, Mo	nawnanna and Fon Kailun	ıa.			
a DENIEFITO OF DDO IFOT					<u>'</u>
8. BENEFITS OF PROJECT					
 Improved transportation. Improved trade. 					
Zp. eved stade.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B	BEFORE 2022	9	9.3. AMOUNT BUDGE	ETED
9.1. TOTAL PROJECT COST	TOTAL FORE	IGN LOCA	L	FOR 2022	
4,250.652	1,413.152 1,413	3.152 0.0	000	2,065.	000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FORE		OTAL FINANCING	9.7 2022 AN	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINA	
THE EXECUTING AGENCY 0.000	0.000	GRAN	2,778.152	1,365.	DANS/GRANTS
0.000	0.000		2,770.102	1,000.	000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO		TOTAL AMOUNT T		
FINANCED BY CENTRAL	FINANCED BY CENTRA		NANCED BY OTHE		
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES		CAL AGENCIES
1,472.500	700.000		0.000	0.00	0
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	020 20	20 2021	2022
INDIA	2,778.152	0.00	0.0	00 1,413.152	1,365.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			NON GOVERNMENT)
PRE 2020 2020	2021	FINANCIN	G IN 2022		
0.000 0.000	0.000	Nil			
		L			
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS	IO RE	10.2 NUM	IBER OF UNSKILLE	ED WORKERS TO BE	
EMPLOYED IN 2022		EMPLOYE		-	

^{*} Contract Work

					REF	157
					AGENCY CO	DE NUMBER
						38
DDOOD AMME	D.	ANUZ	CCODE		SECTOR CO	DE NUMBER
PROGRAMME 381 - Policy Development and Administration		ANK 1	SCORE 180			17
361 - Policy Development and Administration			160			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. R	EGION	
Buildings	\neg	Other		4		7
				[emerara/Mahaica	
				L		
4. EXECUTING AGENCY	5. STATI			6	. PLANNED DURAT	
MINISTRY OF LABOUR	On-go	oing			From To	01-Jan-21 31-Dec-22
					10	31-Dec-22
7. DESCRIPTION OF PROJECT						
The project includes:						
 Payment of retention. Construction of building and shed. 						
2. Constitution of building and shou.						
8. BENEFITS OF PROJECT						
Improved accommodation.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	NT SPENT BEFOR	RE 2022		9.3. A	MOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	<u>-</u>	_	FOR 2022	
78.945 26.445	0.000	26.4	45		52.500	
9.4. TOTAL DIRECT 9.5 2022 D	IRECT FOREIGN	96 TC	TAL FINANCING	à	9.7 2022 AMOU	NT
	JRE BY THE		REIGN LOANS		TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING	3 AGENCY	GRAN ⁻	TS		FOREIGN LOAN	IS/GRANTS
0.000	00		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2022 A	MOUNT TO BE	9.10. T	TOTAL AMOUNT	ТО	9.11. 2022 AMO	UNT
FINANCED BY CENTRAL FINANCED	BY CENTRAL		ANCED BY OTH	ER	TO BE FINANCE	ED BY
GOVERNMENT GOVERNM		LOCAL	AGENCIES		OTHER LOCAL	AGENCIES
78.945 52.5	500		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 202	202	2020	2021	2022
Nil	0.000	0.000	0	.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	NT	9.14. SOUF	RCES OF LOCAL	(NON	GOVERNMENT)	
		FINANCING		`	,	
PRE 2020 2020 2021		Nil				
0.000 0.000 26.4	45					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKIL	LED W	ORKERS TO BE	_
EMPLOYED IN 2022	*	EMPLOYED	IN 2022		*	

^{*} Contract Work

			REF: 158
			AGENCY CODE NUMBER
			38
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
381 - Policy Development and Administration		1 180	17
cor I dilay bavarapment and reministration	211	1 100	
1. PROJECT TITLE	2. CL/	ASSIFICATION	3. REGION
Furniture and Equipment		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. ST/	ATUS	6. PLANNED DURATION
MINISTRY OF LABOUR	Ne		From 01-Jan-22
	-		To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture an	d equipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
O DDO ISOT SIMAMOINO (OR MIII)	O O AMOUNT OPENT DEE	ODE 2000	O.O. AMOUNT BURGETER
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEF TOTAL FOREIGN		9.3. AMOUNT BUDGETED FOR 2022
20.000	0.000 0.000	0.000	20.000
20.000	0.000	0.000	20.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIG		
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOU BE FINANCED BY C	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
20.000	20.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2020	2020 2021 2022
SOURCE Nil	0.000	0.000	0.000 0.000 0.000
, su	0.000	<u> </u>	
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOC	CAL (NON GOVERNMENT)
PRE 2020 2020	2021	FINANCING IN 2022	
0.000 0.000	0.000	Nil	
		1	
10 EMPLOYMENT IMPACT OF THE PRO).IECT		
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSI	KILLED WORKERS TO BE

^{*} Contract Work

			REF: 159
			AGENCY CODE NUMBER
			38
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
382 - Labour Administration Services		1 180	08
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Land Transport		Critical	1-10 National
			radional
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF LABOUR	New	,	From 01-Jan-22
			To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails purchase of all terrain ve	hicles (ATVs).		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
			_
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
9.000	0.000 0.000	0.000	9.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCII	NG 9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUN	NT TO 9.11. 2022 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
9.000	9.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2020	2020 2021 2022
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2020 2020	2021	FINANCING IN 2022	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		40.0 NUMBER OF LINES	ILLED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBER OF UNSK	
EMPLOYED IN 2022	0	EMPLOYED IN 2022	0

			REF: 160
			AGENCY CODE NUMBER
			38
PD00DAMME	5	ANII 000DE	SECTOR CODE NUMBER
PROGRAMME	R.	ANK SCORE	17
382 - Labour Administration Services		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment		Other	4
1.1			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF LABOUR	New		From 01-Jan-22
			To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and	d equipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
O DDO IECT FINIANCINIC (Of Million)	0.2 AMOUNT OPENT DEFO	DE 2022	0.2 AMOUNT DUDCETED
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 9.000	TOTAL FOREIGN	LOCAL	FOR 2022 9.000
9.000	0.000 0.000	0.000	9.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUNT	ΓΟ 9.11. 2022 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	R TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
9.000	9.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2020 20	020 2021 2022
Nil	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2020 2020	2021	FINANCING IN 2022	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		10.0 10.000	50 W00//500 T0 D5
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2022	*_	EMPLOYED IN 2022	_ *

^{*} Contract Work

				REF:	161
				AGENCY CODE	NUMBER
					39
PROGRAMME	R/	ANK S	CORE	SECTOR CODE	
391 - Policy Development and Administration		1	180		17
PROJECT TITLE Buildings	2. CLAS	SIFICATION Critical	3.	REGION 4	
Buildings		Cillical		Demerara/Mahaica	
4. EXECUTING AGENCY	5. STAT		_	6. PLANNED DURATIO	
MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY	On-g	oing	_	From To	01-Jan-21 31-Dec-22
				10	31-Dec-22
7. DESCRIPTION OF PROJECT					
The project entails: 1. Payment of retention.					
Provision for stores.					
8. BENEFITS OF PROJECT Improved facility.					
improved racinty.					
9. PROJECT FINANCING (G\$ Million) 9.2. Al	MOUNT SPENT BEFOR	RE 2022	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL		LOCAL		FOR 2022	
20.912 15.3	0.000	15.330		5.582	
9.4. TOTAL DIRECT 9.5 20	22 DIRECT FOREIGN	96 TOTA	L FINANCING	9.7 2022 AMOUN	 r
	NDITURE BY THE		IGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY EXECU	JTING AGENCY	GRANTS		FOREIGN LOANS	
0.000	0.000	0.	000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 20	22 AMOUNT TO BE	9.10. TO	TAL AMOUNT TO	9.11. 2022 AMOUN	ΙΤ
	CED BY CENTRAL		ICED BY OTHER	TO BE FINANCED	
	RNMENT	LOCAL A		OTHER LOCAL AC	SENCIES
20.912	5.582	0	.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	NMENT	9.14. SOURCI	ES OF LOCAL (NO	N GOVERNMENT)	
PRE 2020 2020 :	2021	FINANCING IN	I 2022		
0.000 0.000	15.330	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10. EMPLOTMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NIIMREI	R OF UNSKILLED V	WORKERS TO BE	
EMPLOYED IN 2022	*	EMPLOYED IN		*	1
		55			I

^{*} Contract Work

			REF: 162
			AGENCY CODE NUMBER
			39
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
391 - Policy Development and Administration	41	9 148	17
1. PROJECT TITLE	2. CLASSIFICA		REGION
Furniture and Equipment	Oti	ner	4 Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY	New		From 01-Jan-22
SECONIT I			To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and equipment			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
O PROJECT FINANCING (OT MILL)	INT OPENT DEFODE 000	20	AMOUNT DUDOFTED
• • • •	UNT SPENT BEFORE 202		B. AMOUNT BUDGETED FOR 2022
9.1. TOTAL PROJECT COST TOTAL 6.500 0.000	FOREIGN 0.000	0.000	6.500
0.000			
		9.6 TOTAL FINANCING	9.7 2022 AMOUNT
	TURE BY THE NG AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
	.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2022	AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2022 AMOUNT
		BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNMENT	MENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
6.500	500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL F	PRE 2020 2020	2021 2022
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	FNT 9 14	. SOURCES OF LOCAL (NO	ON GOVERNMENT)
	FINA	NCING IN 2022	
PRE 2020 2020 202	1 Nil		
0.000 0.000 0.0	000		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022		. NUMBER OF UNSKILLED	WORKERS TO BE

^{*} Contract Work

					REF: 10	63
					AGENCY CODE NUMBE	:R
					39	
PROGRAMME		RANI	K	SCORE	SECTOR CODE NUMBE	R
391 - Policy Development and Administration	n		1	180	17	
1. PROJECT TITLE		2. CLASSIF		3.	REGION	
Safety Nets for Vulnerable Populations			Critical		1 - 10	_
					National	
						_
4. EXECUTING AGENCY		5. STATUS	.		6. PLANNED DURATION	
MINISTRY OF HUMAN SERVICES AND SO	OCIAL	On-goin		\neg	From 01-Jan-	21
SECURITY	00	- go	.9		To 31-Dec-	_
7. DESCRIPTION OF PROJECT						
The project entails provision for:						7
Cash transfers. Electricity bill credits.						
3. Survivor's Advocate Programme.						
Media campaign.						
8. BENEFITS OF PROJECT						
Support minimum income levels of those aff	fected by COVID-19					7
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SP	ENT BEFORE	2022	9.3	. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL		FOR 2022	
3,402.000	2,099.342	2,099.342	0.000	0	970.000	
9.4. TOTAL DIRECT	9.5 2022 DIRECT			TAL FINANCING	9.7 2022 AMOUNT	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE B EXECUTING AGE		GRANT:	EIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS	2
0.000	0.000	INCT		402.000	970.000	,
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUN			OTAL AMOUNT TO	9.11. 2022 AMOUNT	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CE GOVERNMENT	ENTRAL		ANCED BY OTHER AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES	:
0.000	0.000	_		0.000	0.000	
0.000	0.000			0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTA		PRE 2020		2021 2022	_
IDB-Loan IDB-Grant	3,192.0 210.00		0.000 0.000	0.000 0.000		
- Stark			0.000			
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			CES OF LOCAL (NO	ON GOVERNMENT)	
PRE 2020 2020	2021	_	INANCING	IN 2022		
0.000 0.000	0.000		Nil			
10 EMPLOYMENT MADAGE OF THE DOG	JECT	· <u>L</u>				
10. EMPLOYMENT IMPACT OF THE PRO		· L		EB UETINGNIITED	WORKERS TO BE	
10.1. NUMBER OF SKILLED WORKERS T		-		ER OF UNSKILLED	WORKERS TO BE	
		-	0.2. NUMBI		WORKERS TO BE	

			REF: 164
			AGENCY CODE NUMBER
			39
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
391 - Policy Development and Administration		ANK SCORE 1 180	17
391 - 1 Olicy Development and Administration	<u></u>	1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Technical Assistance		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	7110	6. PLANNED DURATION
MINISTRY OF HUMAN SERVICES AND S			From 01-Jan-16
SECURITY	09	,g	To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails provision for implementa	ation of the social safety nets pro	gramme for vulnerable popula	tions.
8. BENEFITS OF PROJECT			
Improved services to vulnerable populations	3.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN 61.479	LOCAL	FOR 2022 50.000
111.479	61.479	0.000	50.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 111.479	FOREIGN LOANS/GRANTS 50.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUNT	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTI LOCAL AGENCIES	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
1.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 2020	2020 2024 2022
SOURCE	TOTAL 111.479		2020 2021 2022 8.590 22.889 50.000
IDB	111.479	20.000	8.590 22.889 50.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2020 2020	2021	FINANCING IN 2022	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO10.1. NUMBER OF SKILLED WORKERS		10.2 NUMBER OF LINEVI	LED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2022	* T	10.2. NUMBER OF UNSKIL EMPLOYED IN 2022	LLD WORNERS TO BE
LIVII LOTLD IIN 2022		LIVII LOTLD IIN 2022	

^{*} Contract Work

				REF: 165
				AGENCY CODE NUMBER
				39
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
392 - Social Services		1	180	17
1. PROJECT TITLE	2. (CLASSIFICATION	3	3. REGION
Buildings		Critical		1 - 10 National
				INAUOITAI
4. EXECUTING AGENCY	5. \$	STATUS		6. PLANNED DURATION
MINISTRY OF HUMAN SERVICES AND S	OCIAL	On-going		From 01-Jan-21
SECURITY				To 31-Dec-22
7. DESCRIPTION OF PROJECT				
The project includes:				
Completion of disability centre at Mahaica Rehabilitation and extension of domestic		ty at Guyana Wom	nen's Leadership Insti	tute.
Provision for guard hut and trestle - Hugo		ilitation and Reinte	gration.	
8. BENEFITS OF PROJECT				
Improved accommodation and operational e	efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B			3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 126.813	TOTAL FORE 48.244 0.0		244	FOR 2022 78.569
126.613	46.244 0.0	46	244	76.569
9.4. TOTAL DIRECT	9.5 2022 DIRECT FORE		OTAL FINANCING	9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO GRAN	DREIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
THE EXECUTING AGENCY 0.000	0.000	GRAN	0.000	0.000
		DE 0.40		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2022 AMOUNT TO FINANCED BY CENTRA		TOTAL AMOUNT TO NANCED BY OTHER	
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL AGENCIES
126.813	78.569		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING		<u></u>		
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20	020 202	0 2021 2022
Nil	0.000	0.00	0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVEDNMENT	0.14 SOU	IDCES OF LOCAL (N	ON GOVERNMENT)
3.10. ANICONT I HANGLE DI CENTRAL	OOV LIXIVILIN I	9.14. SOU	•	ON OUVERNIVICINI
PRE 2020 2020	2021	Nil	0 114 2022	
0.000	48.244			
10. EMPLOYMENT IMPACT OF THE PRO	JECT			
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUM	BER OF UNSKILLE	O WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYE	D IN 2022	*

^{*} Contract Work

						REF:	166
					AGENO	Y CODE NUME	3ER
						39)
				_	SECTO	R CODE NUME	3ER
PROGRAMME		RANK	SCORI			08	3
392 - Social Services			1 180				
1. PROJECT TITLE		2. CLASSIFICA	TION	3	REGION		
Land Transport		Criti		0.	4		
					Demerara/Maha	aica	
4. EXECUTING AGENCY		5. STATUS			6. PLANNED D	DURATION	
MINISTRY OF HUMAN SERVICES AND S	SOCIAL	New			From	01-Ja	n-22
SECURITY					То	31-De	c-22
7. DESCRIPTION OF PROJECT							
The project entails provision for buses.							
8. BENEFITS OF PROJECT							
Improved transportation.							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT REFORE 202	2	0.3	AMOUNT BUD	GETED	
9.1. TOTAL PROJECT COST			LOCAL	5.0.	FOR 2022	OLILD	
26.000	0.000	0.000	0.000			.000	1
20.000	0.000	0.000	0.000			.000	
9.4. TOTAL DIRECT	9.5 2022 DIRECT F	FOREIGN	9.6 TOTAL FIN	ANCING	9.7 2022	TNUOMA	
FOREIGN EXPENDITURE BY	EXPENDITURE BY		BY FOREIGN L	OANS		IANCED BY	
THE EXECUTING AGENCY	EXECUTING AGEN	ICY	GRANTS 0.000			LOANS/GRAN	ΓS
0.000	0.000		0.000		0.	000	
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT	T TO BE	9.10. TOTAL A	MOUNT TO	9.11. 2022	AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CEN		BE FINANCED			IANCED BY	
GOVERNMENT	GOVERNMENT		LOCAL AGENO	SIES		OCAL AGENCIE	:S
26.000	26.000		0.000		0.	000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE	TOTAL	Р	RE 2020	2020	2021	202	2
Nil	0.000		0.000	0.000	0.000	0.00	0
0.42 AMOUNT FINANCED BY CENTRAL	COVEDNIMENT	0.14	SOURCES OF	TLOCAL (NON	J COVEDNIMEN	IT\	
9.13. AMOUNT FINANCED BY CENTRAL	- GOVERNIVIEN I			•	N GOVERNMEN	11)	
PRE 2020 2020	2021	Nil	NCING IN 2022				
0.000 0.000	0.000	livil					
10. EMPLOYMENT IMPACT OF THE PRO	OJECT						
10.1. NUMBER OF SKILLED WORKERS		10.2	NUMBER OF	UNSKILLED V	VORKERS TO E	BE	
EMPLOYED IN 2022	0		LOYED IN 2022			0	

			REF: 167
			AGENCY CODE NUMBER
			39
PROGRAMME	R/	ANK SCORE	SECTOR CODE NUMBER
392 - Social Services		1 180	17
552			
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	LIS	6. PLANNED DURATION
MINISTRY OF HUMAN SERVICES AND SOC			From 01-Jan-22
SECURITY			To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and e	quipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9	9.2. AMOUNT SPENT BEFOR	RE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
20.000	0.000 0.000	0.000	20.000
9.4. TOTAL DIRECT 9	0.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	XECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2022 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OTI	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
20.000	20.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2020	2020 2021 2022
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
		FINANCING IN 2022	
PRE 2020 2020	2021	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJE	:CT		
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUMBER OF UNSKIL	LLED WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022	*

^{*} Contract Work

				REF:	168
				AGENCY CODE	NUMBER
					39
				L	
PROGRAMME		RANK	SCORE	SECTOR CODE	NUMBER
393 - Child Care and Protection		1	180	[17
occ crima care and i recoderi			100	L	
1. PROJECT TITLE	2.	CLASSIFICATION	3.	REGION	
Buildings		Critical		2, 4 & 5	
				National	
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURATIO	N
MINISTRY OF HUMAN SERVICES AND SO		On-going		From	01-Jan-21
SECURITY				То	31-Dec-22
7. DESCRIPTION OF PROJECT					
The project includes: 1. Payment of retention.					
 Completion of kitchen - Sophia Training 0 Rehabilitation and extension of office - Re 					
Construction of care centre - Mahaica Ho					
8. BENEFITS OF PROJECT					
Improved accommodation.					
i i					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2022	9.3	B. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOR	EIGN LOCA	.L	FOR 2022	
95.986	36.918	.000 36.	918	59.068	
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOR	EIGN 96 T	OTAL FINANCING	9.7 2022 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH		DREIGN LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	NTS	FOREIGN LOANS/0	GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO	9.10.	TOTAL AMOUNT TO	9.11. 2022 AMOUN	Т
FINANCED BY CENTRAL	FINANCED BY CENTR		NANCED BY OTHER	TO BE FINANCED	
GOVERNMENT 95.986	GOVERNMENT	LOCA	AL AGENCIES	OTHER LOCAL AG	ENCIES
95.960	59.068		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	T0T41	DDE 0			
SOURCE	TOTAL	PRE 20			2022
Nil	0.000	0.00	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOL	IRCES OF LOCAL (NO	ON GOVERNMENT)	
PRE 2020 2020	2021	FINANCIN	G IN 2022		
0.000 0.000	36.918	Nil			
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS T		10.2 NUM	MBER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2022	*	EMPLOYE		*	
		L31L			

^{*} Contract Work

					RE	:F: 169
					AGENCY CO	DDE NUMBER
						39
DDOOD ANAME	DA	NUZ	COORE		SECTOR CO	DDE NUMBER
PROGRAMME 393 - Child Care and Protection	KA	NK 1	SCORE 180			17
393 - Child Care and Protection		'	160			
1. PROJECT TITLE	2. CLASS	SIFICATION		3. RI	EGION	
Furniture and Equipment	\neg	Critical		4		
				□	emerara/Mahaica	
				L		
				_		
4. EXECUTING AGENCY	5. STATU	JS ———	_	6	. PLANNED DURA	
MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY	New				From To	01-Jan-22 31-Dec-22
					10	31-Dec-22
7. DESCRIPTION OF PROJECT						
The project entails purchase of furniture and equipment.						
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	JNT SPENT BEFOR	E 2022		9.3. A	MOUNT BUDGETI	ED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL			FOR 2022	
10.000 0.000	0.000	0.00		ſ	10.000	
				L		
	DIRECT FOREIGN		TAL FINANCING	i	9.7 2022 AMOI	
	TURE BY THE NG AGENCY	GRANT	REIGN LOANS		TO BE FINANC FOREIGN LOA	
	000	010/111	0.000		0.000	110/6/7/11/10
		0.40	OTAL AMOUNT	то.	0.44.0000.4146	
	AMOUNT TO BE D BY CENTRAL		OTAL AMOUNT ANCED BY OTH		9.11. 2022 AMC TO BE FINANC	
GOVERNMENT GOVERNM			AGENCIES		OTHER LOCAL	
10.000	.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 202	20 3	020	2021	2022
SOURCE Nil	0.000	0.000		.000	0.000	0.000
TVII	0.000	0.000		.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	ENT	9.14. SOUR	CES OF LOCAL	(NON	GOVERNMENT)	
PRE 2020 2020 202	1	FINANCING	IN 2022			
	000	Nil				
	·					
10. EMPLOYMENT IMPACT OF THE PROJECT		10.2 NILINAT	DED OF LINIOUS	ED W		
10.1. NUMBER OF SKILLED WORKERS TO BE	*		BER OF UNSKILL	-⊏Ŋ W(DKVEK9 IORE	
EMPLOYED IN 2022		EMPLOYED	IIN ZUZZ		<u></u>	

^{*} Contract Work

			REF:	170
			AGENCY CODE NUM	3ER
			40)
PROOF ALMAE		ANII/ 000DE	SECTOR CODE NUM	3ER
PROGRAMME		ANK SCORE	1:	
401 - Policy Development and Administration		1 180		
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION	
Furniture and Equipment		Critical	4	
			Demerara/Mahaica	
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION	
MINISTRY OF EDUCATION	New	'	From 01-Ja	
			To 31-De	.C-22
7. DESCRIPTION OF PROJECT				
The project entails purchase of furniture and	d equipment.			\neg
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
improvou oporational omolonoy.				
O DDO IECT FINIANCING (C¢ Million)	0.2 AMOUNT CDENT DEFO	DE 2022	0.2 AMOUNT BUDGETED	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	LOCAL	9.3. AMOUNT BUDGETED FOR 2022	
15.000	0.000 0.000	0.000	15.000	٦
13.000	0.000	0.000	13.000	J
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCII	NG 9.7 2022 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS		
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRAN	TS
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUN		
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT		-6
GOVERNMENT 15.000	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCII	:5
15.000	15.000	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2020	2020 2021 202	
Nil	0.000	0.000	0.000 0.000 0.00	0
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)	
		FINANCING IN 2022	,	
PRE 2020 2020	2021	Nil		
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PRO	JECT			
10.1. NUMBER OF SKILLED WORKERS 1	TO BE	10.2. NUMBER OF UNSK	ILLED WORKERS TO BE	
EMPLOYED IN 2022	*	EMPLOYED IN 2022	*	

^{*} Contract Work

				F	REF: 171
				AGENCY (CODE NUMBER
					40
DDOOD AND F		DANK	20005	SECTOR (CODE NUMBER
PROGRAMME		RANK	SCORE		11
401 - Policy Development and Administration	on	1	180		
1. PROJECT TITLE	2.	CLASSIFICATION	I	3. REGION	
Education Sector Improvement Project		Critical		1-10	\neg
, ,				National	
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DUF	RATION
MINISTRY OF EDUCATION		On-going		From	01-Jan-17
				То	31-Dec-23
7. DESCRIPTION OF PROJECT					
The project entails provision for: 1. Integrated curricula reform in Mathematic	es Scionco English and Sc	ocial Studios for N	urcon/ Primary and	Grados 7 to 11	
Strengthening of Faculty of Health Science					
3. Project administration and evaluation.					
8. BENEFITS OF PROJECT					
Improved education delivery and facilities.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B	SEFORE 2022		9.3. AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST	TOTAL FORE			FOR 2022	
2,772.000	717.999 717.		000	500.00	00
2,1.72.000	7111	000		000.00	
9.4. TOTAL DIRECT	9.5 2022 DIRECT FORE		OTAL FINANCING	9.7 2022 AM	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINAN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN			DANS/GRANTS
0.000	0.000		2,772.000	500.00	00
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO	BE 9.10.	TOTAL AMOUNT T	O 9.11. 2022 AM	MOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRA		NANCED BY OTHE		
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES		AL AGENCIES
0.000	0.000		0.000	0.000	0
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	020 20	20 2021	2022
IDA	2,772.000	338.0	43 193.	.555 186.401	500.000
- 42 AMOUNT FINANCES BY OFNESS	00/50/45/5		10050 051 0011	NO. 1 OO (ED. 11 (EL IT)	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		`	NON GOVERNMENT)	
PRE 2020 2020	2021	FINANCIN	G IN 2022		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO).IECT	L			
10.1. NUMBER OF SKILLED WORKERS		10.2 NIII	MBER OF LINISKII I I	ED WORKERS TO BE	
EMPLOYED IN 2022	. J JL		D IN 2022		*
LIVIF LOTED IIN 2022		LIVIFLUTE	.ט ווז בטבב	L	

^{*} Contract Work

				REF:	172
				AGENCY CODE	NUMBER
					40
PROGRAMME		RANK S	SCORE	SECTOR CODE	NUMBER
401 - Policy Development and Administration		1	180		11
1. PROJECT TITLE	2. CLA	SSIFICATION	3.	REGION	
COVID 19 Accelerated Programme		Critical		1 - 10 National	
	-		_	INALIONAL	
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DURATIO	ON
MINISTRY OF EDUCATION	On	-going		From	01-Jan-20
				То	31-Dec-22
7. DESCRIPTION OF PROJECT					
The project entails:					
Development and production of learning p Provision for interactive radio, television a					
3. Provision for sensitisation programme an	d psychosocial support.				
 Provision for hygiene hubs, sanitary facilit Provision for training. 	ties, and personal protective e	quipment for learne	ers and teachers.		
o. I Tovision for training.					
8. BENEFITS OF PROJECT					
Improved education delivery.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2022	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN			FOR 2022	
681.006	529.126 529.126	0.000		151.880	
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTA	AL FINANCING	9.7 2022 AMOUN	Г
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		IGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY 0.000	0.000	GRANTS 68	1.006	FOREIGN LOANS	GRANTS
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE		TAL AMOUNT TO	9.11. 2022 AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		NCED BY OTHER GENCIES	TO BE FINANCED OTHER LOCAL AC	
0.000	0.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
UNICEF	681.006	0.000	175.272		151.880
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		ES OF LOCAL (NO	N GOVERNMENT)	
PRE 2020 2020	2021	FINANCING IN	N 2022		
0.000 0.000	0.000	INII			
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS T	ГО ВЕ	10.2. NUMBE	R OF UNSKILLED V	VORKERS TO BE	
EMPLOYED IN 2022	*	EMPLOYED IN	N 2022	*	

^{*} Contract Work

					RE	F: 173
					AGENCY CO	DDE NUMBER
						40
	_				SECTOR CO	DDE NUMBER
PROGRAMME	RA	ANK	SCORE			11
401 - Policy Development and Administration		1	180			
1. PROJECT TITLE	2 CLAS	SIFICATION		3 RF	GION	
Technical Assistance - Education Sector		Critical		_	-10	_
					ational	
				L		
4. EXECUTING AGENCY	5. STAT	US		6.	PLANNED DURA	TION
MINISTRY OF EDUCATION	On-g	oing			From	01-Jan-21
					То	31-Dec-24
7. DESCRIPTION OF PROJECT						
The project entails provision for: 1. Training of teachers.						
2. Procurement of equipment.						
8. BENEFITS OF PROJECT						
Improved learning conditions.						
9. PROJECT FINANCING (G\$ Million) 9.2. All	MOUNT SPENT BEFOR	RE 2022		9.3. A	MOUNT BUDGETE	ΕD
9.1. TOTAL PROJECT COST TOTAL	AL FOREIGN	LOCAL	<u>- </u>	F	OR 2022	
1,470.000 0.00	0.000	0.00	00		250.000	
9.4. TOTAL DIRECT 9.5 20	22 DIRECT FOREIGN	96 TO	TAL FINANCING	`	9.7 2022 AMOL	JNT
	NDITURE BY THE		REIGN LOANS		TO BE FINANC	
THE EXECUTING AGENCY EXECU	JTING AGENCY	GRAN	rs		FOREIGN LOA	NS/GRANTS
0.000	0.000	1	,470.000		250.000	
9.8. TOTAL AMOUNT TO BE 9.9. 20	022 AMOUNT TO BE	9.10. T	OTAL AMOUNT	TO	9.11. 2022 AMC	DUNT
FINANCED BY CENTRAL FINANCED	CED BY CENTRAL		ANCED BY OTH		TO BE FINANC	
GOVERNMENT GOVER	RNMENT	LOCAL	. AGENCIES		OTHER LOCAL	. AGENCIES
0.000	0.000		0.000		0.000	
0.42 SOLIDGE OF FOREIGN FINANCING			_			<u> </u>
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 202	20 2	2020	2021	2022
IDA	1,470.000	0.000		.000	0.000	250.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	NMENT		RCES OF LOCAL	(NON	GOVERNMENT)	
PRE 2020 2020 :	2021	FINANCING	IN 2022			
0.000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT		10.2 NII IN 4F	BED OF LINIGIZII I	ED W	DVEDS TO DE	
10.1. NUMBER OF SKILLED WORKERS TO BE	*		BER OF UNSKILI	-ED W(INNERO IU BE	_
EMPLOYED IN 2022		EMPLOYED	IN ZUZZ		<u> </u>	

^{*} Contract Work

					REF:	174
				A	GENCY CODE N	UMBER
						40
PROGRAMME		RANK	SCORE	SE	ECTOR CODE N	JMBER
401 - Policy Development and Administration	on	1	180			11
1. PROJECT TITLE		CLASSIFICATION	l	3. REGION		
Technical Assistance - Indigenous Education	on	Critical		1-10 National		
	'			INational		
4. EXECUTING AGENCY	5. \$	STATUS		6. PLANN	NED DURATION	
MINISTRY OF EDUCATION		On-going		From	0.	I-Jan-21
				То	31	-Dec-24
7. DESCRIPTION OF PROJECT						
The project entails provision for:						
Development and piloting of English as a	second language program	me for children in	preschool in Hinter	land areas.		
 School mapping. Study on migrant children. 						
8. BENEFITS OF PROJECT						
Improved educational opportunities for indig	genous children.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BI			9.3. AMOUNT		
9.1. TOTAL PROJECT COST	TOTAL FOREI			FOR 202		
210.000	0.945 0.94	15 0.0	000		60.000	
9.4. TOTAL DIRECT	9.5 2022 DIRECT FORE	GN 9.6 T	OTAL FINANCING	9.7 2	2022 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS		E FINANCED BY	
THE EXECUTING AGENCY 0.000	0.000	GRAN	210.000	FOR	EIGN LOANS/GR 60.000	ANIS 1
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2022 AMOUNT TO E FINANCED BY CENTRAI		TOTAL AMOUNT NANCED BY OTH		2022 AMOUNT SE FINANCED BY	,
GOVERNMENT	GOVERNMENT		AL AGENCIES		ER LOCAL AGEN	
0.000	0.000		0.000		0.000	1
		<u> </u>		<u> </u>		_
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	020 2	020	2021	2022
IDB	210.000	0.00				0.000
0.42 AMOUNT FINANCED BY CENTRAL	COVEDNIMENT	0.44 001	IDOES OF LOCAL	(NON COVERN	INACNIT)	
9.13. AMOUNT FINANCED BY CENTRAL	GUVERNIMENI	9.14. SOU FINANCIN	JRCES OF LOCAL G IN 2022	(NON GOVER!	NIVIEIN I)	
PRE 2020 2020	2021	Nil	G IIN ZUZZ			
0.000 0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PRO	JECT					
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUM	BER OF UNSKILL	ED WORKERS	TO BE	
EMPLOYED IN 2022	*	EMPLOYE	D IN 2022		*	

^{*} Contract Work

					REF	175
					AGENCY CO	DE NUMBER
						40
DDOOD AMME	D.	ANUZ	00005		SECTOR CO	DE NUMBER
PROGRAMME 401 - Policy Development and Administration		ANK 1	SCORE 180			11
401 - Folicy Development and Administration			100			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. F	REGION	
Education Recovery and Transformation Project	\neg	Critical			1-10	1
					Demerara/Mahaica	
				L		
A EVERYTHIS ASSESSED.						
4. EXECUTING AGENCY	5. STATI	US	_		6. PLANNED DURA	
MINISTRY OF EDUCATION	New				From	01-Jan-22 31-Dec-24
						01 DCC 24
7. DESCRIPTION OF PROJECT						
The project entails provision for education infrastructure,	learning and skills	development.				
8. BENEFITS OF PROJECT						
Support to educational continuity.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	JNT SPENT BEFOR	RE 2022		9.3.	AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_		FOR 2022	
12,480.000 0.000	0.000	0.00	00		10.000	
0.4 TOTAL DIDECT	UDECT FOREIGN	0.6. T.C	TAL FINIANCINI	_	0.7.2022.4MQU	NIT
	URECT FOREIGN URE BY THE)TAL FINANCIN REIGN LOANS	J	9.7 2022 AMOU TO BE FINANCE	
	IG AGENCY	GRAN ¹			FOREIGN LOAN	
	000		2,480.000		10.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2022 A	AMOUNT TO BE	0.10	TOTAL AMOUN	T TO	9.11. 2022 AMO	LINIT
	BY CENTRAL		IANCED BY OTH		TO BE FINANCE	
GOVERNMENT GOVERNM			AGENCIES		OTHER LOCAL	
0.000	000		0.000		0.000	
a 40 COURSE OF FORFION FINANCING				ļ l		
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 202	20	2020	2021	2022
	2,480.000	0.000		0.000	0.000	10.000
	<u> </u>					
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	ENT			L (NON	I GOVERNMENT)	
PRE 2020 2020 2021	I	FINANCING	3 IN 2022			
0.000 0.000 0.0		Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 VIIIV	BEB UE HIVIGIZII	I ED W	ORKERS TO BE	
EMPLOYED IN 2022	*	EMPLOYED			* *	\neg
LIVII LOTLD IIV 2022		LIVII LOTEL	11 Y ZUZZ			

^{*} Contract Work

				REF	176
				AGENCY CO	DE NUMBER
					40
PROGRAMME		RANK	SCORE	SECTOR CO	DE NUMBER
401 - Policy Development and Administration	on	1	180		
1. PROJECT TITLE	2.	CLASSIFICATION		3. REGION	
Safety Nets for Vulnerable Populations		Critical		1-10	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURAT	ΓΙΟΝ
MINISTRY OF EDUCATION		On-going		From	01-Jan-21
				То	31-Dec-23
7. DESCRIPTION OF PROJECT					
The project entails provision for: 1. Development of educational resources for	or radio and television.				
Distribution of textbooks. Water supply improvement solutions.					
Student loan relief for students at University	sity of Guyana.				
8. BENEFITS OF PROJECT					
Support to educational continuity.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT E	BEFORE 2022	Ş	9.3. AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST	TOTAL FORE	IGN LOCA	L	FOR 2022	
3,192.000	464.509 464	509 0.0	000	2,000.000	
9.4. TOTAL DIRECT	9.5 2022 DIRECT FORE	EIGN 9.6 T	OTAL FINANCING	9.7 2022 AMOU	NT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINANCE	
0.000	0.000	GRAN	3,192.000	FOREIGN LOAN 2,000.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO	BF 910	TOTAL AMOUNT T	O 9.11. 2022 AMOI	UNT
FINANCED BY CENTRAL	FINANCED BY CENTRA		NANCED BY OTHE		
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL	AGENCIES
0.000	0.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20	020 20:	20 2021	2022
SOURCE	3,192.000	0.00			2,000.000
					,
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNIVIENT	9.14. SOU FINANCIN	,	NON GOVERNMENT)	
PRE 2020 2020	2021	Nil	0 117 2022		
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO		10.0 NUIN	ADED OF LINIOUS LE		
10.1. NUMBER OF SKILLED WORKERS TEMPLOYED IN 2022	*	10.2. NUN EMPLOYE		ED WORKERS TO BE	7
			= 	<u> </u>	_

^{*} Contract Work

					REF	177
					AGENCY CO	DE NUMBER
						40
DDOOD AMME	DA	NIIZ	00005		SECTOR CO	DE NUMBER
PROGRAMME		NK 1	SCORE 180			11
402 - Training and Development		- '	100			
1. PROJECT TITLE	2. CLASS	SIFICATION		3. F	REGION	
Administrative Buildings	\neg \sqcap	Critical			4	7
					Demerara/Mahaica	
				L		
4 EVECUTING ACENCY	5. STATU	10			6 DLANNED DUDAT	FION
4. EXECUTING AGENCY MINISTRY OF EDUCATION	5. STATE	JS	_		6. PLANNED DURAT	01-Jan-22
WIND THE OF EDUCATION	New				To	31-Dec-22
7. DESCRIPTION OF PROJECT						
The project entails provision for building.						
8. BENEFITS OF PROJECT						
Improved facilities.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	NT SPENT BEFOR	E 2022		9.3.	AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL			FOR 2022	
20.000 0.000	0.000	0.00	00		20.000	
9.4. TOTAL DIRECT 9.5 2022 DII	RECT FOREIGN	9.6 TC	TAL FINANCIN	3	9.7 2022 AMOU	NT
FOREIGN EXPENDITURE BY EXPENDITU	IRE BY THE	BY FO	REIGN LOANS		TO BE FINANCE	ED BY
THE EXECUTING AGENCY EXECUTING		GRAN ⁻			FOREIGN LOAN	IS/GRANTS
0.000	00		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2022 AI	MOUNT TO BE	9.10. 7	TOTAL AMOUNT	ТО	9.11. 2022 AMO	UNT
	BY CENTRAL		IANCED BY OTH	IER	TO BE FINANCE	
GOVERNMENT GOVERNME		LOCAL	AGENCIES		OTHER LOCAL	AGENCIES
20.000 20.00	00		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
	TOTAL	PRE 202		2020	2021	2022
Nil	0.000	0.000	(0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	NT	9.14. SOUF	RCES OF LOCA	L (NON	GOVERNMENT)	
DDE 0000		FINANCING	S IN 2022			
PRE 2020 2020 2021 0.000 0.000 0.00	0	Nil				
	0					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE				LED W	ORKERS TO BE	_
EMPLOYED IN 2022	*	EMPLOYED) IN 2022		*	

^{*} Contract Work

			REF: 178
			AGENCY CODE NUMBER
			40
	_		SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	11
402 - Training and Development		1 180	
1. PROJECT TITLE	2 CLAS	SIFICATION 3	. REGION
Teachers' Training Complex		Critical	4
3 1 7			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF EDUCATION	On-g	joing	From 01-Jan-21
			To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails: 1. Payment of retention.			
Construction of quarters, shed and walkward.	vay.		
Provision for furniture and equipment.			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	DE 2022 0.1	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL 9	FOR 2022
69.097	39.097 0.000	39.097	30.000
05.051	39.097 0.000	39.097	30.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2022 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
69.097	30.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2020 2020	2021 2022
Nil	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (No	ON GOVERNMENT)
PRE 2020 2020	2021	FINANCING IN 2022	
0.000 0.000	39.097	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	NECT	<u> </u>	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022	* *
LIVIF LOT LD IIN 2022		LIVIIT LOTED HIN 2022	

^{*} Contract Work

							REF	179
						AC	SENCY COI	DE NUMBER
								40
		_				SE	ECTOR COI	DE NUMBER
PROGRAMME		R.	ANK	SCORE	_			11
402 - Training and Development		L	1	180				
1. PROJECT TITLE		2. CLAS	SIFICATION		3.	REGION		
Buildings - National Library	Ī		Critical	\neg	0.	1-10		٦
						National		<u> </u>
4. EXECUTING AGENCY		5. STAT	US			6. PLANN	IED DURAT	TION
MINISTRY OF EDUCATION		On-g	joing			From		01-Jan-21
						То		31-Dec-22
7 DECODIDEION OF DDO IFOT								
7. DESCRIPTION OF PROJECT The project entails:								
Payment of retention.								
Purchase of furniture and equipment.								
8. BENEFITS OF PROJECT								
Improved operational efficiency.								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SP	ENT BEFO	RE 2022		9.3.	AMOUNT	BUDGETE	D
9.1. TOTAL PROJECT COST		FOREIGN	LOCA			FOR 202		
14.428	9.428	0.000	9.4	28			5.000	
9.4. TOTAL DIRECT	9.5 2022 DIRECT	FOREIGN	9.6 TO	OTAL FINA	NCING	9.7 2	022 AMOU	NT
FOREIGN EXPENDITURE BY	EXPENDITURE B	Y THE	BY FO	REIGN LO	ANS	то в	E FINANCE	D BY
THE EXECUTING AGENCY	EXECUTING AGE	NCY	GRAN	TS		FORE	EIGN LOAN	S/GRANTS
0.000	0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUN	IT TO BE	9.10.	TOTAL AM	OUNT TO	9.11.	2022 AMOI	JNT
FINANCED BY CENTRAL	FINANCED BY CE	NTRAL	BE FIN	NANCED B	Y OTHER	то в	E FINANCE	D BY
GOVERNMENT	GOVERNMENT		LOCA	L AGENCIE	S	OTH	ER LOCAL	AGENCIES
14.428	5.000			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING								
SOURCE	TOTA	L	DDE 00	20	2020		2021	
·	0.000		PRE 20					2022
Nil	0.000	1	0.000)	0.000		0.000	0.000
	-		0.000					
9.13. AMOUNT FINANCED BY CENTRAL	-		0.000 9.14. SOU	RCES OF I				
	-		9.14. SOU FINANCING	RCES OF I				
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		0.000 9.14. SOU	RCES OF I				
9.13. AMOUNT FINANCED BY CENTRAL PRE 2020 2020 0.000 0.000	GOVERNMENT 2021 9.428		9.14. SOU FINANCING	RCES OF I				
9.13. AMOUNT FINANCED BY CENTRAL PRE 2020 2020	GOVERNMENT 2021 9.428 DJECT		9.14. SOU FINANCING	RCES OF L	LOCAL (NO	N GOVERN	NMENT)	

^{*} Contract Work

					REF	180
					AGENCY CO	DE NUMBER
						40
DDOOD AMME	DAI	VIIZ	00005		SECTOR CO	DE NUMBER
PROGRAMME	RAI	1	SCORE 180			11
402 - Training and Development			100			
1. PROJECT TITLE	2. CLASS	IFICATION		3. F	REGION	
Furniture and Equipment	7	Critical			4	7
				ſ	Demerara/Mahaica	
				L		
		_				
4. EXECUTING AGENCY	5. STATU	<u> </u>			6. PLANNED DURAT	
MINISTRY OF EDUCATION	New				From	01-Jan-22 31-Dec-22
						31-060-22
7. DESCRIPTION OF PROJECT						
The project entails purchase of equipment for Allied Arts and	Special Education	on Needs Ce	entre.			
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
						<u> </u>
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE	E 2022		9.3.	AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_		FOR 2022	
23.000 0.000	0.000	0.00	00		23.000	
9.4. TOTAL DIRECT 9.5 2022 DIRE	CT FORFICN	0.6. T.C	TAL FINIANCINI	_	0.7.2022.4MOU	NIT
9.4. TOTAL DIRECT 9.5 2022 DIRE FOREIGN EXPENDITURE BY EXPENDITURI)TAL FINANCIN REIGN LOANS	J	9.7 2022 AMOU TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING A		GRAN ¹			FOREIGN LOAN	
0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2022 AMO	DUNT TO BE	9 10 7	TOTAL AMOUN	T TO	9.11. 2022 AMO	INT
FINANCED BY CENTRAL FINANCED BY			IANCED BY OTH		TO BE FINANCE	
GOVERNMENT GOVERNMEN	Т	LOCAL	AGENCIES		OTHER LOCAL	AGENCIES
23.000			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING		<u>-</u>				
	TAL	PRE 202	20	2020	2021	2022
	000	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				L (NON	I GOVERNMENT)	
PRE 2020 2020 2021		FINANCING	5 IN 2022			
0.000 0.000 0.000		Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	_					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKIL	LED W	ORKERS TO BE	
EMPLOYED IN 2022		EMPLOYED			*	\neg

^{*} Contract Work

			REF: 181
			AGENCY CODE NUMBER
			40
PROGRAMME	F	RANK SCORE	SECTOR CODE NUMBER
402 - Training and Development		1 180	11
3 4 4 4 4 4			
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Resource Development Centre		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF EDUCATION	On-	going	From 01-Jan-21
			To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails provision for equipment.			
8. BENEFITS OF PROJECT			
Improved operational efficiency and facility	ties.		
2. Improved access and connectivity to the			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
749.606	609.289 0.000	609.289	140.317
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANC	ING 9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2022 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY C	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
749.606	140.317	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2020	2020 2021 2022
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	CAL (NON GOVERNMENT)
PPE 0000	0004	FINANCING IN 2022	
PRE 2020 2020 0.000 0.000	2021 609.289	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		40.0 NUMBER OF LUIS	WILLED WORKERS TO SE
10.1. NUMBER OF SKILLED WORKERS	I O RF		KILLED WORKERS TO BE
EMPLOYED IN 2022		EMPLOYED IN 2022	

^{*} Contract Work

			REF: 182
			AGENCY CODE NUMBER
			40
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
403 - Nursery Education		1 180	11
1400 Traisery Education		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Nursery Schools		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
MINISTRY OF EDUCATION	On-g	loing	From 01-Jan-21 To 31-Dec-23
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails:			
Payment of retention.			
Provision for nursery schools and sanitary	block.		
a DENISSITA OF DDO ISOT			
8. BENEFITS OF PROJECT			
Improved accommodation for students.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
207.384	78.884 0.000	78.884	78.500
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2022 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	IER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
207.384	78.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2020	2020 2021 2022
Nil	0.000	0.000	0.000 0.000 0.000
<u> </u>	<u></u>		
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT	9.14. SOURCES OF LOCAL	L (NON GOVERNMENT)
PRE 2020 2020	2021	FINANCING IN 2022	
0.000 0.000	78.884	Nil	
10. EMPLOYMENT IMPACT OF THE PRO-	IECT	<u> </u>	
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022	*
LIVIF LOT LD IIN 2022		LIVIT LOTED IIN 2022	

^{*} Contract Work

				REF:	183
				AGENCY COD	E NUMBER
					40
PROGRAMME	D	VNIZ	SCORE	SECTOR COD	E NUMBER
403 - Nursery Education		ANK 1	SCORE 180		11
403 - Nuisery Ludcation			180		
1. PROJECT TITLE	2. CLAS	SIFICATION	3	. REGION	
Furniture and Equipment		Critical		4	
				Demerara/Mahaica	
,,					
4. EXECUTING AGENCY	5. STAT	US	_	6. PLANNED DURATI	
MINISTRY OF EDUCATION	New			From To	01-Jan-22 31-Dec-22
				10	31-Dec-22
7. DESCRIPTION OF PROJECT					
The project includes purchase of furniture and eq	uipment.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2022	9.	3. AMOUNT BUDGETED	
	OTAL FOREIGN	LOCAL		FOR 2022	
	0.000	0.000	0	2.500	
	2022 DIRECT FOREIGN		FIGURE CAND	9.7 2022 AMOUN	
	ENDITURE BY THE CUTING AGENCY	GRANT:	EIGN LOANS	TO BE FINANCED FOREIGN LOANS	
0.000	0.000		0.000	0.000	GRANTS
	2022 AMOUNT TO BE ANCED BY CENTRAL		OTAL AMOUNT TO ANCED BY OTHER		
	/ERNMENT		AGENCIES	OTHER LOCAL A	
2.500	2.500		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 2020	0 2020	2021	2022
SOURCE Nil	TOTAL 0.000	0.000	0 2020		0.000
INII	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	ERNMENT	9.14. SOUR	CES OF LOCAL (N	ON GOVERNMENT)	
PRE 2020 2020	2021	FINANCING	IN 2022		
PRE 2020 2020 0.000 0.000	2021 0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE				WORKERS TO BE	,
EMPLOYED IN 2022	_ *	EMPLOYED	IN 2022	*	_

^{*} Contract Work

					REF:	184
					AGENCY COL	DE NUMBER
						40
DDOOD AMME	DA	NIIZ	SCORE		SECTOR COD	E NUMBER
PROGRAMME 403 - Nursery Education	I F	NK 1	180			11
403 - Nuisely Education]	- '	100			
1. PROJECT TITLE	2. CLASS	SIFICATION		3. I	REGION	
School Furniture and Equipment		Critical			1 - 10	1
					National	
4. EXECUTING AGENCY	5. STATU	JS ———	_		6. PLANNED DURAT	
MINISTRY OF EDUCATION	New				From To	01-Jan-22 31-Dec-22
					10	31-Dec-22
	1					
7. DESCRIPTION OF PROJECT						
The project entails purchase of furniture and equipment for nu	rsery schools.					
8. BENEFITS OF PROJECT						
Improved education service delivery.						
<u>I</u>						<u> </u>
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT REFOR	F 2022		93	AMOUNT BUDGETED	n
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA	Ì	0.0.	FOR 2022	
12.000 0.000	0.000	0.0			12.000	
	0.000	0.0			.2.000	
9.4. TOTAL DIRECT 9.5 2022 DIREC			OTAL FINANCII		9.7 2022 AMOUN	
FOREIGN EXPENDITURE BY EXPENDITURE I			REIGN LOANS		TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING AG 0.000 0.000	ENCY	GRAN	0.000	1	FOREIGN LOANS 0.000	5/GRANTS
				_		
9.8. TOTAL AMOUNT TO BE 9.9. 2022 AMOU			TOTAL AMOUN		9.11. 2022 AMOU	
FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT			NANCED BY 01 L AGENCIES	HEK	TO BE FINANCE OTHER LOCAL A	
12.000	-	2007	0.000	1	0.000	
12.000			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING		555.00				
SOURCE TOT.		PRE 20		2020	2021	2022
Nil 0.00)()	0.000)	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOU	RCES OF LOCA	AL (NOI	N GOVERNMENT)	
PDF 0000		FINANCING	3 IN 2022			
PRE 2020 2020 2021	7	Nil				
0.000 0.000 0.000	_					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE	_	10.2. NUM	BER OF UNSK	ILLED V	VORKERS TO BE	_
EMPLOYED IN 2022 *		EMPLOYE	D IN 2022		*	╛

^{*} Contract Work

					REF:	185
					AGENCY COD	E NUMBER
						40
PROGRAMME	D	A N.II.	SCORE		SECTOR COD	E NUMBER
404 - Primary Education		ANK 1	180			11
1 Illiary Education		'	100			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. R	EGION	
Primary Schools		Critical		4	ļ	1
				[c	Demerara/Mahaica	
				L		
4. EXECUTING AGENCY	5. STAT	US	_	6	6. PLANNED DURATI	
MINISTRY OF EDUCATION	New				From To	01-Jan-22 31-Dec-22
					10	31-Dec-22
7. DESCRIPTION OF PROJECT						
The project entails provision for construction of primar	y school.					
8. BENEFITS OF PROJECT						
Improved facilities and accommodation for students.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	OUNT SPENT BEFOR	DE 2022		02 /	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL		LOCAL			FOR 2022	•
57.000 0.000		0.00		ĺ	57.000	
0.000	0.000	0.0	00	J	07.000	
	DIRECT FOREIGN		OTAL FINANCING	3	9.7 2022 AMOUN	
	DITURE BY THE		REIGN LOANS		TO BE FINANCEI	
	ING AGENCY 0.000	GRAN	0.000		FOREIGN LOANS 0.000	S/GRANTS
0.000	0.000		0.000		0.000	
	2 AMOUNT TO BE		TOTAL AMOUNT		9.11. 2022 AMOU	
FINANCED BY CENTRAL FINANCI GOVERNMENT GOVERN	ED BY CENTRAL		IANCED BY OTH _ AGENCIES	HER	TO BE FINANCE! OTHER LOCAL A	
	57.000	LOCAL	0.000		0.000	GENCIES
37.000	57.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20		2020	2021	2022
Nil	0.000	0.000) (0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	MENT	9.14. SOUI	RCES OF LOCA	L (NON	GOVERNMENT)	
		FINANCING		•	,	
)21	Nil				
0.000 0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKIL	LED W	ORKERS TO BE	_
EMPLOYED IN 2022	*	EMPLOYED	O IN 2022		*]

^{*} Contract Work

				REF:	186
				AGENCY CODE	NUMBER
					40
DDOOD AMME	DA	NIK COOL	DE	SECTOR CODE	NUMBER
PROGRAMME	KA	NK SCOF			11
404 - Primary Education			50		
1. PROJECT TITLE	2. CLASS	SIFICATION	3.	REGION	
Furniture and Equipment		Critical		4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STATI	JS		6. PLANNED DURATIO	
MINISTRY OF EDUCATION	New			From To	01-Jan-22 31-Dec-22
					31-060-22
7. DESCRIPTION OF PROJECT					
The project entails purchase of furniture and equip	pment.				
8. BENEFITS OF PROJECT					
Improved facilities.					
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	E 2022	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TO	OTAL FOREIGN	LOCAL		FOR 2022	
1.000	0.000	0.000		1.000	
9.4. TOTAL DIRECT 9.5	2022 DIRECT FOREIGN	9.6 TOTAL FI	NANCING	9.7 2022 AMOUN	
	ENDITURE BY THE	BY FOREIGN		TO BE FINANCED	
	CUTING AGENCY	GRANTS	20, 11 10	FOREIGN LOANS	
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9.	2022 AMOUNT TO BE	9.10. TOTAL	AMOUNT TO	9.11. 2022 AMOUN	IT
	ANCED BY CENTRAL	BE FINANCE		TO BE FINANCED	
GOVERNMENT GOV	/ERNMENT	LOCAL AGEN	ICIES	OTHER LOCAL AC	SENCIES
1.000	1.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000
6.40 AMOUNT FINANCED BY CENTRAL COVE	- CALLAGAIT	0.44 00110050	NE LOOM (NO)	N OOV (EDNIMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVE	:KNMEN I	9.14. SOURCES C	· ·	N GOVERNMENT)	
PRE 2020 2020	2021	FINANCING IN 202			
0.000 0.000	0.000	INII			
10. EMPLOYMENT IMPACT OF THE PROJECT	·				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF	UNSKILLED V	VORKERS TO BE	
EMPLOYED IN 2022	*	EMPLOYED IN 202	22	*	

^{*} Contract Work

					RE	F: 187
					AGENCY CO	ODE NUMBER
						40
DDOOD AMME	DAA	.IIZ	00005		SECTOR CO	ODE NUMBER
PROGRAMME	RAN	1	SCORE 180			11
404 - Primary Education	_	1	160			
1. PROJECT TITLE	2. CLASSI	IFICATION		3. I	REGION	
School Furniture and Equipment	7	Critical			1 - 10	
					National	
		_				
4. EXECUTING AGENCY	5. STATU	S	_		6. PLANNED DURA	
MINISTRY OF EDUCATION	New				From To	01-Jan-22 31-Dec-22
					10	31-Dec-22
7. DESCRIPTION OF PROJECT						
The project entails purchase of furniture and equipment for p	rimary schools.					
8. BENEFITS OF PROJECT						
Improved education service delivery.						
						<u> </u>
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE	2022		9.3.	AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_		FOR 2022	
62.500 0.000	0.000	0.00	00		62.500	
9.4. TOTAL DIRECT 9.5 2022 DIRE	CT FORFICN	0.6. T.C	TAL FINIANCIA	10	0.7.2022.4MO	LINIT
FOREIGN EXPENDITURE BY EXPENDITURE)TAL FINANCIN REIGN LOANS	iG	9.7 2022 AMO	
THE EXECUTING AGENCY EXECUTING A		GRAN ⁻			FOREIGN LOA	
0.000			0.000	1	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2022 AMO	UINT TO BE	9 10 T	TOTAL AMOUN	T TO	9.11. 2022 AMO	DUNT
FINANCED BY CENTRAL FINANCED BY			IANCED BY OT		TO BE FINANC	
GOVERNMENT GOVERNMENT	Т	LOCAL	AGENCIES		OTHER LOCAL	AGENCIES
62.500 62.500			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING		<u> </u>				
	TAL	PRE 202	20	2020	2021	2022
	000	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				AL (NOI	N GOVERNMENT)	
PRE 2020 2020 2021	_	FINANCING	5 IN 2022			
0.000 0.000 0.000		Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	<u> </u>	<u> </u>				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKI	LLED V	VORKERS TO BE	
EMPLOYED IN 2022		EMPLOYED			,	*
<u> </u>						

^{*} Contract Work

				REF	188
				AGENCY COI	DE NUMBER
					40
PROGRAMME		RANK	SCORE	SECTOR COI	DE NUMBER
405 - Secondary Education		1	180		11
1. PROJECT TITLE	2.	CLASSIFICATION		3. REGION	_
Secondary Schools		Critical		1 - 10	
				National	
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURAT	ION
MINISTRY OF EDUCATION		On-going		From	01-Jan-20
				То	31-Dec-23
7. DESCRIPTION OF PROJECT					
The project includes:					1
Payment of retention.	10: B - 1: 15:1 - 1 - 1				
 Provision for Yarrowkabra Secondary an Reconstruction of North Ruimveldt Multil 		ondary schools.			
4. Construction of annexes at St. Joseph H	igh, Bishops' High, Queens	College and St. S	tanislaus College.		
Provision for consultancy.					
8. BENEFITS OF PROJECT					
Improved facilities and accommodation for	students.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B	BEFORE 2022	Ç	9.3. AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST	TOTAL FORE			FOR 2022	
2,222.500	582.152 0.0	582	.152	1,000.000	
9.4. TOTAL DIRECT	9.5 2022 DIRECT FORE	EIGN 9.6 T	OTAL FINANCING	9.7 2022 AMOU	NT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FC	DREIGN LOANS	TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOAN	S/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO		TOTAL AMOUNT T		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRA GOVERNMENT		NANCED BY OTHE L AGENCIES	R TO BE FINANCE OTHER LOCAL	
2,222.500	1,000.000		0.000	0.000	TOENOILO
_,	1,000.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20	020 20	20 2021	2022
SOURCE Nil	0.000	0.00			0.000
, vii	0.000	0.000	0.0	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			NON GOVERNMENT)	
PRE 2020 2020	2021	FINANCIN	G IN 2022		
0.000 290.971	291.181	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	IBER OF UNSKILLE	ED WORKERS TO BE	
EMPLOYED IN 2022	*	EMPLOYE	D IN 2022	*	7
					_

^{*} Contract Work

			REF: 189
			AGENCY CODE NUMBER
			40
PROGRAMME	F	RANK SCORE	SECTOR CODE NUMBER
405 - Secondary Education		1 180	11
,			
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
President's College		Critical	A Democracy (Mahaisa
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF EDUCATION	On-	going	From 01-Jan-21
			To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project includes:			
Payment of retention.			
2. Provision for furniture and equipment.			
8. BENEFITS OF PROJECT			
1. Improved operational efficiency and accom	modation.		
Enhanced education delivery.			
_			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	PRE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
9.1. TOTAL PROJECT COST 9.966	TOTAL FOREIGN	LOCAL 6.516	FOR 2022 3.450
9.1. TOTAL PROJECT COST 9.966 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	TOTAL FOREIGN 6.516 0.000 9.5 2022 DIRECT FOREIGN EXPENDITURE BY THE	6.516 9.6 TOTAL FINANCIN BY FOREIGN LOANS	FOR 2022 3.450 9.7 2022 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 9.966 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	TOTAL FOREIGN 6.516 0.000 9.5 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	6.516 9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS	FOR 2022 3.450 9.7 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COST 9.966 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	TOTAL FOREIGN 6.516 0.000 9.5 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	LOCAL 6.516 9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 0.000	FOR 2022 3.450 G 9.7 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.1. TOTAL PROJECT COST 9.966 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE	TOTAL FOREIGN 6.516 0.000 9.5 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2022 AMOUNT TO BE	9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUN	FOR 2022 3.450 G 9.7 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 T TO 9.11. 2022 AMOUNT
9.1. TOTAL PROJECT COST 9.966 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	TOTAL FOREIGN 6.516 0.000 9.5 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL	9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY OT	FOR 2022 3.450 G 9.7 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 T TO 9.11. 2022 AMOUNT HER TO BE FINANCED BY
9.1. TOTAL PROJECT COST 9.966 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	TOTAL FOREIGN 6.516 0.000 9.5 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY OTLOCAL AGENCIES	FOR 2022 3.450 G 9.7 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 T TO 9.11. 2022 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 9.966 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.966	TOTAL FOREIGN 6.516 0.000 9.5 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL	9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY OT	FOR 2022 3.450 G 9.7 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 T TO 9.11. 2022 AMOUNT HER TO BE FINANCED BY
9.1. TOTAL PROJECT COST 9.966 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.966 9.12 SOURCE OF FOREIGN FINANCING	TOTAL FOREIGN 6.516 0.000 9.5 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3.450	9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY OTLOCAL AGENCIES 0.000	FOR 2022 3.450 G 9.7 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 T TO 9.11. 2022 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.1. TOTAL PROJECT COST 9.966 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.966 9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL FOREIGN 6.516 0.000 9.5 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3.450 TOTAL	LOCAL 6.516 9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000 PRE 2020	FOR 2022 3.450 G 9.7 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 T TO 9.11. 2022 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2020 2021 2022
9.1. TOTAL PROJECT COST 9.966 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.966 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii	TOTAL FOREIGN 6.516 0.000 9.5 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3.450 TOTAL 0.000	DOCAL 6.516 9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000 PRE 2020 0.000	FOR 2022 3.450 G 9.7 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 T TO 9.11. 2022 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2020 2021 2022 0.000 0.000 0.000
9.1. TOTAL PROJECT COST 9.966 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.966 9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL FOREIGN 6.516 0.000 9.5 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3.450 TOTAL 0.000	DOCAL 6.516 9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000 PRE 2020 0.000 9.14. SOURCES OF LOCAL	FOR 2022 3.450 G 9.7 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 T TO 9.11. 2022 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2020 2021 2022 0.000 0.000 0.000
9.1. TOTAL PROJECT COST 9.966 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.966 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii	TOTAL FOREIGN 6.516 0.000 9.5 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3.450 TOTAL 0.000	DOCAL 6.516 9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000 PRE 2020 0.000 9.14. SOURCES OF LOCA FINANCING IN 2022	FOR 2022 3.450 G 9.7 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 T TO 9.11. 2022 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2020 2021 2022 0.000 0.000 0.000
9.1. TOTAL PROJECT COST 9.966 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.966 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL G	TOTAL FOREIGN 6.516 0.000 9.5 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3.450 TOTAL 0.000 OVERNMENT	DOCAL 6.516 9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000 PRE 2020 0.000 9.14. SOURCES OF LOCAL	FOR 2022 3.450 G 9.7 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 T TO 9.11. 2022 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2020 2021 2022 0.000 0.000 0.000
9.1. TOTAL PROJECT COST 9.966 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.966 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL G PRE 2020 2020	TOTAL FOREIGN 6.516 0.000 9.5 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3.450 TOTAL 0.000 OVERNMENT 2021 6.516	DOCAL 6.516 9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000 PRE 2020 0.000 9.14. SOURCES OF LOCA FINANCING IN 2022	FOR 2022 3.450 G 9.7 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 T TO 9.11. 2022 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2020 2021 2022 0.000 0.000 0.000
9.1. TOTAL PROJECT COST 9.966 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.966 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL G PRE 2020 0.000 0.000	TOTAL FOREIGN 6.516 0.000 9.5 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3.450 TOTAL 0.000 OVERNMENT 2021 6.516	DOCAL 6.516 9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000 PRE 2020 0.000 9.14. SOURCES OF LOCA FINANCING IN 2022	FOR 2022 3.450 G 9.7 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 T TO 9.11. 2022 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2020 2021 2022 0.000 0.000 0.000 O.000 OL (NON GOVERNMENT)

^{*} Contract Work

			REF: 190
			AGENCY CODE NUMBER
			40
PD 00 P 1 1 1 1 5	-		SECTOR CODE NUMBER
PROGRAMME	R/	ANK SCORE	11
405 - Secondary Education		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Jan-22
			To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and	equipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
1.000	0.000 0.000	0.000	1.000
	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCING	
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
		0.000	
	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUNT	
	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHI LOCAL AGENCIES	
1.000			OTHER LOCAL AGENCIES
1.000	1.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2020 20	020 2021 2022
Nil	0.000	0.000 0.	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
The second secon	· · · · · · · · · · · · · · · · · · ·	FINANCING IN 2022	()
PRE 2020 2020	2021		
0.000 0.000		IINII	
0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJ		INII	
	ECT	10.2. NUMBER OF UNSKILL	ED WORKERS TO BE

^{*} Contract Work

				REF: 191
				AGENCY CODE NUMBER
				40
PROGRAMME	-		20005	SECTOR CODE NUMBER
PROGRAMME		ANK	SCORE	11
405 - Secondary Education		1	180	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3	. REGION
School Furniture and Equipment		Critical	\neg	1 - 10
				National
				
4. EXECUTING AGENCY	5. STA			6. PLANNED DURATION
MINISTRY OF EDUCATION	Nev	/		From 01-Jan-22
				To 31-Dec-22
7. DESCRIPTION OF PROJECT				
The project entails purchase of tools, furnitu	ure and equipment for secondar	v schools and p	ractical instruction c	entres.
		, ,		
a DENIETITO OF DDO IFOT				
8. BENEFITS OF PROJECT				
Improved education service delivery.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	RE 2022	9.3	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2022
400.000	0.000 0.000	0.000	0	400.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		EIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANT	S	FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. To	OTAL AMOUNT TO	9.11. 2022 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		ANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL	AGENCIES	OTHER LOCAL AGENCIES
400.000	400.000		0.000	0.000
0.12 SOURCE OF FOREIGN FINANCING				
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 202	0 2020	2021 2022
Nil	0.000	0.000	0.000	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		•	ON GOVERNMENT)
PRE 2020 2020	2021	FINANCING	IN 2022	
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO		10.2 NIIIMD	ED VETINGAILLED	WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS TEMPLOYED IN 2022	*	EMPLOYED		* *
LIVII LOTED IIN 2022		LIVII LOTED	2022	

^{*} Contract Work

			REF: 192
			AGENCY CODE NUMBER
			40
PROGRAMME	RAN	IK SCORE	SECTOR CODE NUMBER
405 - Secondary Education	1000	1 180	11
1. PROJECT TITLE	2. CLASSI	FICATION	3. REGION
Secondary Education Improvement Project		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STATUS	3	6. PLANNED DURATION
MINISTRY OF EDUCATION	On-goi	ng	From 01-Jan-14
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails:			
1. Completion of secondary schools - Parfaite Harm	onie/Westminster and Go	od Hope.	
2. Provision for secondary school - Prospect.3. Strengthening capacity of secondary school Math	ematics teachers.		
Institutional strengthening.			
8. BENEFITS OF PROJECT			
Improved facilities, education and training.			
· · · /	MOUNT SPENT BEFORE		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOT		LOCAL	FOR 2022
4,888.000 2,18	1.562 2,181.562	0.000	700.000
9.4. TOTAL DIRECT 9.5 20	22 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2022 AMOUNT
	NDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTION OF THE EXECUTING AGENCY EXECUTION OF THE EX	UTING AGENCY 0.000	GRANTS 4,888.000	FOREIGN LOANS/GRANTS 700.000
		· · · · · · · · · · · · · · · · · · ·	
	022 AMOUNT TO BE ICED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTI	
	RNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE SOURCE OF TOKEIGHT INANCING	TOTAL	PRE 2020	2020 2021 2022
IDA	4,888.000	1,275.023 5-	49.727 356.812 700.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	NIMENIT (9.14. SOURCES OF LOCA	(NON COVERNMENT)
3.13. AMOUNT I INANGED DT CENTRAL GOVER		9.14. SOURCES OF LOCA FINANCING IN 2022	L (14014 GOVERNIVILIAT)
PRE 2020 2020	2021	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2022	_ * _	EMPLOYED IN 2022	*

^{*} Contract Work

			REF: 193
			AGENCY CODE NUMBER
			40
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
405 - Secondary Education		1 180	11
Too Coolinary Education		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Human Capital Strengthening Project		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STA	THE	C. DI ANNED DI DATION
MINISTRY OF EDUCATION	5. STA		6. PLANNED DURATION From 01-Jan-22
IMINISTRY OF EDUCATION	INEW		To 31-Dec-25
			0
7. DESCRIPTION OF PROJECT			
The project entails provision for:			
Construction of secondary schools. Training of teachers.			
3. Equipment.			
8. BENEFITS OF PROJECT			
Improved facilities, education and training.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
9,547.200	0.000 0.000	0.000	20.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	9,547.200	20.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2022 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		020 2021 2022
IDA	9,547.200	0.000 0.	0.000 20.000
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
DDE 0000	0004	FINANCING IN 2022	
PRE 2020 2020 0.000 0.000	2021 0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		40.0 NUMBER CENTRE	ED WORKERO TO SE
10.1. NUMBER OF SKILLED WORKERS T	O RE	10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2022		EMPLOYED IN 2022	

^{*} Contract Work

			REF: 194
			AGENCY CODE NUMBER
			40
PROGRAMME		20005	SECTOR CODE NUMBER
PROGRAMME	R/	ANK SCORE	11
406 - Post-Secondary/Tertiary Education		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Kuru Kuru Co-op College		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Jan-22
			To 31-Dec-22
	<u> </u>		
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and	equipment.		
8. BENEFITS OF PROJECT			
Improved facilities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
0.500	0.000 0.000	0.000	0.500
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUNT T	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHE LOCAL AGENCIES	R TO BE FINANCED BY OTHER LOCAL AGENCIES
0.500	0.500	0.000	0.000
0.300	0.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2021 2022
Nil	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT	9.14. SOURCES OF LOCAL ((NON GOVERNMENT)
		FINANCING IN 2022	,
PRE 2020 2020	2021	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO-	JECT		
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMBER OF UNSKILLE	ED WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022	*

^{*} Contract Work

			REF: 195
			AGENCY CODE NUMBER
			40
DDOCD A MARE	D	ANK COORE	SECTOR CODE NUMBER
PROGRAMME 406 - Post-Secondary/Tertiary Education		ANK SCORE 1 180	11
400 - 1 Ost-Gecondary/ Tertiary Education		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Adult Education Association		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Jan-22 To 31-Dec-22
			10 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails purchase of equipment.			
8. BENEFITS OF PROJECT			_
Improved operational efficiency.			
, , , , , , , , , , , , , , , , , , , ,			
L			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	PE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
0.500	0.000 0.000	0.000	0.500
0.000	0.000	0.000	0.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCING	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUNT	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTH LOCAL AGENCIES	ER TO BE FINANCED BY OTHER LOCAL AGENCIES
0.500	0.500	0.000	0.000
0.000	0.300	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2020 2021 2022
Nil	0.000	0.000 0	.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PDF 0000	0004	FINANCING IN 2022	·
PRE 2020 2020	2021	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO-	JECT		
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMBER OF UNSKILL	LED WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022	*

^{*} Contract Work

				REF:	196
				AGENCY COD	E NUMBER
					40
DD00D11##F		BANK	2225	SECTOR COD	E NUMBER
PROGRAMME		RANK	SCORE		11
406 - Post-Secondary/Tertiary Education		1	180		
1. PROJECT TITLE	2	CLASSIFICATION		3. REGION	
University of Guyana - Turkeyen		Critical		4	1
onivolony of Gayana Transcyon		Ontiour		Demerara/Mahaica	
					
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURATI	ON
MINISTRY OF EDUCATION		On-going		From	01-Jan-17
				То	31-Dec-22
					<u> </u>
7. DESCRIPTION OF PROJECT					
The project entails:					
 Completion of building and sewerage sys Rehabilitation of buildings. 	stem.				
Upgrading of electrical system.					
8. BENEFITS OF PROJECT					
Improved educational delivery, operational	efficiency and accommoda	tion.			
	•				
O DDO IFOT FINIANCINIC (Of Millian)	O O AMOUNT ODENT	AEEODE 0000		A AMOUNT DUDGETED	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT E			0.3. AMOUNT BUDGETED	•
9.1. TOTAL PROJECT COST	TOTAL FORE			FOR 2022	
994.501	834.501 0.0	834	.501	160.000	
9.4. TOTAL DIRECT	9.5 2022 DIRECT FORE	IGN 9.6 T	OTAL FINANCING	9.7 2022 AMOUN	IT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	DREIGN LOANS	TO BE FINANCE	D BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	NTS	FOREIGN LOANS	G/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO	BE 9.10.	TOTAL AMOUNT TO	O 9.11. 2022 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CENTRA	L BE FI	NANCED BY OTHER	R TO BE FINANCE	D BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL A	GENCIES
994.501	160.000		0.000	0.000	
0.42 COLIDEE OF FOREIGN FINANCING					
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	020 202	20 2021	2022
Nil	0.000	0.00			0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		· ·	NON GOVERNMENT)	
PRE 2020 2020	2021	FINANCIN	G IN 2022		
510.969 212.241	111.291	Nil			
		L			
10. EMPLOYMENT IMPACT OF THE PRO				D.W.O.D./EDG == ==	
10.1. NUMBER OF SKILLED WORKERS	IO BE			D WORKERS TO BE	7
EMPLOYED IN 2022		EMPLOYE	บ IN 2022	*_	_

^{*} Contract Work

					REF	197
					AGENCY CO	DE NUMBER
						40
DDOOD AMME	DAI	NIIZ	CCORE		SECTOR CO	DE NUMBER
PROGRAMME 406 - Post-Secondary/Tertiary Education	RAI	1	SCORE 180			11
400 - Fost-Secondary, Fernary Education			100			
1. PROJECT TITLE	2. CLASS	IFICATION		3. F	REGION	
University of Guyana - Berbice	\neg	Critical			6	1
					East Berbice/Corenty	ne
				L		
4 EVECUTING ACENOV	F OTATU	10			C DI ANNED DUDA	FION
4. EXECUTING AGENCY MINISTRY OF EDUCATION	5. STATU		_		6. PLANNED DURAT	01-Jan-21
WINDSTRY OF EDUCATION	On-go	iiig			To	31-Dec-22
						0. 200 22
7. DESCRIPTION OF PROJECT						
The project entails completion of building.						
8. BENEFITS OF PROJECT						
Improved facilities.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	NT SPENT BEFORE	E 2022		9.3.	AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	-		FOR 2022	
48.820 24.087	0.000	24.0	87		24.733	
9.4. TOTAL DIRECT 9.5 2022 D	IRECT FOREIGN	9.6 TC	TAL FINANCIN	G	9.7 2022 AMOU	NT
	JRE BY THE		REIGN LOANS	•	TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING	3 AGENCY	GRAN	ΓS		FOREIGN LOAN	IS/GRANTS
0.000	00		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2022 A	MOUNT TO BE	9.10. 7	TOTAL AMOUN	ТО	9.11. 2022 AMO	UNT
FINANCED BY CENTRAL FINANCED	BY CENTRAL	BE FIN	ANCED BY OTI	HER	TO BE FINANCE	ED BY
GOVERNMENT GOVERNM	ENT	LOCAL	AGENCIES		OTHER LOCAL	AGENCIES
48.820 24.7	′33		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 202	20	2020	2021	2022
Nil	0.000	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	NT	9 14 SOLIE	RCES OF LOCA	I (NON	I GOVERNMENT)	
3.13. AMOUNT INVINCED BY CENTINE GOVERNME		FINANCING		L (1 10 11	100 VERTIMENT)	
PRE 2020 2020 2021		Nil				
0.000 0.000 24.0	87					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKIL	LED W	ORKERS TO BE	
EMPLOYED IN 2022	*	EMPLOYED	N 2022		*	

^{*} Contract Work

					REF: 198
				AGENCY	CODE NUMBER
					40
PROGRAMME		RANK	SCORE	SECTOR	CODE NUMBER
406 - Post-Secondary/Tertiary Education		1	180		11
1. PROJECT TITLE	2. CL	ASSIFICATION	<u> </u>	3. REGION	
Technical Institutes/Centres		Critical		1 - 10	
	-			National	
4. EXECUTING AGENCY	5. ST/	ATUS		6. PLANNED DU	JRATION
MINISTRY OF EDUCATION	Or	n-going		From	01-Jan-20
	-			То	31-Dec-22
7. DECODIDITION OF DDG 1507					
7. DESCRIPTION OF PROJECT The project includes:					
1. Completion of dormitory at Linden Techr					
 Construction of science laboratories at E Upgrading of electrical system at Upper 		nd welding facil	ity at Georgetown T	echnical Institute.	
4. Provision for tools, furniture and equipme					
8. BENEFITS OF PROJECT					
Improved training facilities.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2022		9.3. AMOUNT BUDG	ETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCA	<u>L</u>	FOR 2022	
1,210.471	519.351 0.000	519	.351	691.	120
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIG	N 9.6 T	OTAL FINANCING	9.7 2022 AM	MOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FC	DREIGN LOANS	TO BE FINA	NCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN			OANS/GRANTS
0.000	0.000		0.000	0.00	00
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE		TOTAL AMOUNT T		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		NANCED BY OTHE .L AGENCIES		NCED BY CAL AGENCIES
1,210.471	691.120	2007	0.000	0.00	
	22.11.22				
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20	non on	20 2021	2022
SOURCE Nil	0.000	0.00		000 0.000	0.000
			<u> </u>		
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			NON GOVERNMENT	·)
PRE 2020 2020	2021	FINANCIN	G IN 2022		
0.000 160.954	358.397	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	IBER OF UNSKILLE	ED WORKERS TO BE	
EMPLOYED IN 2022	*	EMPLOYE	D IN 2022	Γ	*
				-	

^{*} Contract Work

				REF:	199
				AGENCY CODE	NUMBER
					40
PROGRAMME	R/	ANK	SCORE	SECTOR CODE	NUMBER
406 - Post-Secondary/Tertiary Education		1	180		11
,,,					
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Furniture and Equipment		Critical		4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STATI	JS		6. PLANNED DURATIO	Ν
MINISTRY OF EDUCATION	New			From	01-Jan-22
			_	То	31-Dec-22
					
7. DESCRIPTION OF PROJECT					
The project entails purchase of furniture and equi	pment.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
	-				
O DDO IECT FINIANCING (CC Million)	AMOUNT OPENT DEFOR	NE 2022	0.2	AMOUNT BUDGETED	
	AMOUNT SPENT BEFOR OTAL FOREIGN	LOCAL	9.3	FOR 2022	
	0.000 0.000	0.000)	2.500	
	3,000	0.000		2.000	
	2022 DIRECT FOREIGN		AL FINANCING	9.7 2022 AMOUNT	
	PENDITURE BY THE ECUTING AGENCY	GRANTS	EIGN LOANS	TO BE FINANCED FOREIGN LOANS/	
0.000	0.000		0.000	0.000	GRANIS
	2000 AMOUNT TO DE	0.40 TC		0.44.0000.4MQUIA	
	2022 AMOUNT TO BE ANCED BY CENTRAL		OTAL AMOUNT TO NCED BY OTHER	9.11. 2022 AMOUN TO BE FINANCED	
	VERNMENT		AGENCIES	OTHER LOCAL AG	
2.500	2.500		0.000	0.000	\neg
		<u> </u>			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000		0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	ERNMENT		•	ON GOVERNMENT)	
PRE 2020 2020	2021	FINANCING I	N 2022		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBE	ER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2022	*	EMPLOYED I		*	

^{*} Contract Work

				REF:	200
				AGENCY CODE	NUMBER
					40
PROGRAMME	R/	ANK :	SCORE	SECTOR CODE	NUMBER
406 - Post-Secondary/Tertiary Education		1	180		11
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Carnegie School of Home Economics		Critical		4 Demerara/Mahaica	
				Demerara/Mariarca	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATIO	ON
MINISTRY OF EDUCATION	New			From	01-Jan-22
				То	31-Dec-22
7. DESCRIPTION OF PROJECT					
The project includes purchase of furniture and equi	ipment.				
8. BENEFITS OF PROJECT					
Enhanced training.					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2022	9.3.	AMOUNT BUDGETED	
	TAL FOREIGN	LOCAL		FOR 2022	
2.500 0.	0.000	0.000		2.500	
9.4. TOTAL DIRECT 9.5 2	022 DIRECT FOREIGN	9.6 TOT	AL FINANCING	9.7 2022 AMOUN	Г
	ENDITURE BY THE		EIGN LOANS	TO BE FINANCED	
	CUTING AGENCY	GRANTS		FOREIGN LOANS	GRANTS
0.000	0.000		0.000	0.000	
	2022 AMOUNT TO BE		TAL AMOUNT TO	9.11. 2022 AMOUN	
	NCED BY CENTRAL ERNMENT		NCED BY OTHER AGENCIES	TO BE FINANCED OTHER LOCAL AC	
2.500	2.500		0.000	0.000	
	2.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2020	2020	2021	2022
SOURCE Nii	0.000	0.000	0.000	0.000	0.000
1.10	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT		CES OF LOCAL (NO	N GOVERNMENT)	
PRE 2020 2020	2021	FINANCING II	N 2022		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBE	R OF UNSKILLED \	WORKERS TO BE	
EMPLOYED IN 2022	*	EMPLOYED II	N 2022	*	

^{*} Contract Work

			REF: 201
			AGENCY CODE NUMBER
			40
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
406 - Post-Secondary/Tertiary Education		1 180	11
, ,			
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Skills Development and Employability Proje	ect	Critical	1 - 10
	-		National
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
MINISTRY OF EDUCATION	On-ç	going	From 01-Jan-15
			To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails provision for:			
1. Upgrading and expansion of practical ins		est, Bartica and St. Ignation	s and practical instruction centres at
Fellowship, Beterverwagting and Hopetown 2. Revision of Technical Vocational curricul			
Training of instructors.			
8. BENEFITS OF PROJECT			_
Enhanced training and services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
2,920.736	730.391 567.429	162.962	1,160.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINAN	CING 9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOA	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	2,548.416	1,100.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMO	UNT TO 9.11. 2022 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	_
372.320	60.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2020	2020 2021 2022
CDB	2,548.416	60.452	106.977 400.000 1,100.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LO	OCAL (NON GOVERNMENT)
BBE 2000	0004	FINANCING IN 2022	,
PRE 2020 2020	2021	Nil	
88.419 36.977	37.566		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ		SKILLED WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022	*

^{*} Contract Work

			REF: 202
			AGENCY CODE NUMBER
			40
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
406 - Post-Secondary/Tertiary Education		RANK SCORE	17
400 - 1 Ost-Gecondary/Tertiary Education		1 100	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Hospitality Training Institute		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
MINISTRY OF EDUCATION	<u> </u> On	-going	From 01-Jan-21 To 31-Dec-23
			10 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails:			
Construction of a modern hospitality and			
Provision for capacity building, institution	ai strengthening, furniture and	equipment.	
8. BENEFITS OF PROJECT			
Enhanced access to quality and equitable le	earning opportunities.		
	9 -FF		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2022
2,805.600	0.000 0.000	0.000	160.000
2,000.000	0.000	0.000	100.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 2,436.000	FOREIGN LOANS/GRANTS 150.000
0.000	0.000	2,400.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OT LOCAL AGENCIES	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
369.600	10.000	0.000	0.000
550.555	10.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2020	2020 2021 2022
CDB	2,436.000	0.000	0.000 0.000 150.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
DDE 0000	0004	FINANCING IN 2022	
PRE 2020 2020	2021	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022	*

^{*} Contract Work

					I	REF:	203
					AGENCY	CODE NUI	/BER
							44
PROGRAMME	R/	ANK	SCORE		SECTOR	CODE NUM	/IBER
441 - Policy Development and Administration		1	180				13
The state of the s			.00				
1. PROJECT TITLE	2. CLAS	SIFICATION		3. RE	GION		
Buildings		Critical		4			
				De	merara/Mahaic	a	
4. EXECUTING AGENCY	5. STATI	10		6	PLANNED DU	DATION	
MINISTRY OF CULTURE, YOUTH AND SPORTS	On-go		\neg	0.	From		an-21
inition of oblight, room with or only	[511 95	J. 119			To		ec-22
7. DESCRIPTION OF PROJECT							
The project entails payment of retention.							
8. BENEFITS OF PROJECT							
Improved operational efficiency.							
							-
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	UNT SPENT BEFOR	RE 2022		9.3. AN	OUNT BUDGE	TED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	-	F	OR 2022		
22.426 21.779	0.000	21.7	79		0.64	7	
0.4 TOTAL DIDECT		0.6. T.C	TAL FINIANCING		0.7.0000 AM	IOLINIT	
	DIRECT FOREIGN TURE BY THE)TAL FINANCING REIGN LOANS		9.7 2022 AM TO BE FINAI		
	NG AGENCY	GRAN ¹			FOREIGN LO		NTS
	000		0.000		0.00		
9.8. TOTAL AMOUNT TO BE 9.9. 2022	AMOUNT TO BE	0.10 7	TOTAL AMOUNT	TO	9.11. 2022 A	MOLINIT	
	D BY CENTRAL		IANCED BY OTH		TO BE FINAL		
GOVERNMENT GOVERNM			AGENCIES		OTHER LOC		IES
22.426 0.	647		0.000		0.00	0	
		<u> </u>					
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 202	20 20	020	2021	20	22
Nil	0.000	0.000		000	0.000		000
	0.000	0.000		000	0.000	0.0	,00
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	ENT	9.14. SOUF	RCES OF LOCAL	(NON G	OVERNMENT)		
PRE 2020 2020 202	1	FINANCING	S IN 2022				
	779	Nil					
10. EMPLOYMENT IMPACT OF THE PROJECT		10.2 NII IN AT	BED OF LINEVILL				
10.1. NUMBER OF SKILLED WORKERS TO BE	*		BER OF UNSKILL	היי איט	LVEKO IORE	*	
EMPLOYED IN 2022		EMPLOYED) IIN 2022		L		

^{*} Contract Work

				REF:	204
				AGENCY CODE	NUMBER
					44
PROGRAMME	RA	NK SC	ORE	SECTOR CODE	
441 - Policy Development and Administration		419	148		13
1. PROJECT TITLE	2. CLASS	SIFICATION	3.	REGION	
Furniture and Equipment		Other		4 Demerara/Mahaica	
4. EXECUTING AGENCY	5. STATU	JS		6. PLANNED DURATIO	
MINISTRY OF CULTURE, YOUTH AND SPORTS	New			From To	01-Jan-22 31-Dec-22
				10	31-060-22
7. DESCRIPTION OF PROJECT					
The project entails purchase of furniture and equipment of the project entails purchase of furniture and equipment of the project entails purchase of furniture and equipment of the project entails purchase of furniture and equipment of the project entails purchase of furniture and equipment of the project entails purchase of furniture and equipment of the project entails purchase of furniture and equipment of the project entails purchase of furniture and equipment of the project entails purchase of the pr	nent.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
mprovou oporanoma omocnoji					
9. PROJECT FINANCING (G\$ Million) 9.2. A	MOUNT SPENT BEFOR	E 2022	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOT	AL FOREIGN	LOCAL	_	FOR 2022	
6.000 0.0	0.000	0.000]	6.000	
9.4. TOTAL DIRECT 9.5 20	22 DIRECT FOREIGN	9.6 TOTAL	FINANCING	9.7 2022 AMOUN	Г
	NDITURE BY THE	BY FOREIG	IN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY EXEC	UTING AGENCY 0.000	GRANTS 0.00	20	FOREIGN LOANS	GRANTS
		<u>. </u>			
	022 AMOUNT TO BE ICED BY CENTRAL		L AMOUNT TO ED BY OTHER	9.11. 2022 AMOUN TO BE FINANCED	
	RNMENT	LOCAL AGE		OTHER LOCAL AC	
6.000	6.000	0.0	00	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT	9.14. SOURCES	S OF LOCAL (NO	N GOVERNMENT)	
		FINANCING IN 2	· ·	,	
PRE 2020 2020 0.000 0.000	0.000	Nil			
	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT		10.2 NUMBER	OE LINIOULL ED V	VODVEDS TO DE	
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022	*	10.2. NUMBER EMPLOYED IN 2		VORKERS TO BE	1
EIVIFLOTED IIN 2022		LIVIFLOTED IN 2	1022		l

^{*} Contract Work

			REF: 205
			AGENCY CODE NUMBER
			44
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
442 - Culture		1 180	13
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Buildings		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	IIS	6. PLANNED DURATION
MINISTRY OF CULTURE, YOUTH AND SPOR			From 01-Jan-21
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		i i i i i i i i i i i i i i i i i i i	To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project includes: 1. Payment of retention.			
2. Construction of revetment and bridge - Fort I			
 Construction of benab and walkway - Hogg I Rehabilitation of roof - Umana Yana. 	sland.		
Rehabilitation of studio - National School of I	Dance.		
 Upgrading of drainage system - Indian Arriva Provision for revetment and transformer - 17 			
8. Provision for sanitary facility and fence - Ros	e Hall Martyrs' Monument.		
9. Provision for fence - National Cultural Centre).		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.	2. AMOUNT SPENT BEFOR	RE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
115.200	0.000 0.000	0.000	115.200
9.4. TOTAL DIRECT 9.	5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2022 AMOUNT
	XPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EX	XECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.	9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2022 AMOUNT
	NANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT G	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
115.200	115.200	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2020	2020 2021 2022
Nil	0.000	0.000	0.000 0.000
0.42 AMOUNT FINANCED DV CENTRAL CO	N/EDAIMENT	0.4.4 . COLUDOFO OF LOCAL	(MONI COVERNIMENT)
9.13. AMOUNT FINANCED BY CENTRAL GC	V EKINIVIEN I	9.14. SOURCES OF LOCAL	L (NON GOVERNIVIENT)
PRE 2020 2020	2021	FINANCING IN 2022	
0.000 0.000	0.000	I VII	
10. EMPLOYMENT IMPACT OF THE PROJECT	 CT		
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022	*

^{*} Contract Work

			REF: 206
			AGENCY CODE NUMBER
			44
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
442 - Culture		1 180	13
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Furniture and Equipment		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION
MINISTRY OF CULTURE, YOUTH AND SE	PORTS	1	From 01-Jan-22
			To 31-Dec-22
7. DECODIDE OF DECIFOR	<u> </u>		
 DESCRIPTION OF PROJECT The project entails provision for musical ins 	trumanta furnitura and aquinme	ant .	
The project entails provision for musical ins	iruments, furniture and equipme	51 IL.	
8. BENEFITS OF PROJECT			
Improved proficiency and operational efficie	ncy.		
	•		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
85.000	0.000	0.000	85.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANC	ING 9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2022 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY C	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
85.000	85.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2020	2020 2021 2022
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNMENT)
DDE 2020 2020	2024	FINANCING IN 2022	
PRE 2020 2020 0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		40.0 NUMBER OF LINE	WILLED WORKERS TO SE
10.1. NUMBER OF SKILLED WORKERS	I O RE		KILLED WORKERS TO BE
EMPLOYED IN 2022		EMPLOYED IN 2022	

^{*} Contract Work

			RE	≣F: 207
			AGENCY C	ODE NUMBER
				44
PROGRAMME	RA	NK SCORE	SECTOR C	ODE NUMBER
443 - Youth		1 180		13
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Youth		Critical	1 - 10	
			National	
4. EXECUTING AGENCY	5. STATI	JS	6. PLANNED DURA	ATION
MINISTRY OF CULTURE, YOUTH AND SPORTS	On-go	ping	From	01-Jan-21
			То	31-Dec-22
7. DECORIDATION OF PROJECT				
7. DESCRIPTION OF PROJECT The project includes:				
Payment of retention.				
2. Provision for training centres, furniture and equip	oment.			
8. BENEFITS OF PROJECT				
Improved facilities and operational efficiency.				
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	E 2022	9.3. AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST TO	TAL FOREIGN	LOCAL	FOR 2022	
123.066 73	0.000	73.066	50.000	
9.4. TOTAL DIRECT 9.5 2	022 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2022 AMO	UNT
FOREIGN EXPENDITURE BY EXPE	ENDITURE BY THE	BY FOREIGN LOANS	S TO BE FINANC	CED BY
	CUTING AGENCY	GRANTS	FOREIGN LOA	NS/GRANTS
0.000	0.000	0.000	0.000	
	2022 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2022 AM	OUNT
	NCED BY CENTRAL	BE FINANCED BY O LOCAL AGENCIES		
GOVERNMENT GOVI	ERNMENT 50.000	0.000	OTHER LOCA	L AGENCIES
123.000	50.000	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOT!!	DDE 0000		
SOURCE	TOTAL	PRE 2020	2020 2021	2022
Nil	0.000	0.000	0.000 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)	
PRE 2020 2020	2021	FINANCING IN 2022		
0.000 0.000	73.066	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT				
10. EMPLOTMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NUMBER OF LINSE	KILLED WORKERS TO BE	
EMPLOYED IN 2022	*	EMPLOYED IN 2022		*
		· · · · ·	L	

^{*} Contract Work

			REF: 208
			AGENCY CODE NUMBER
			44
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
444 - Sports		1 180	13
5,5.0			
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Multi-purpose Sport Facilities		Critical	2, 6 & 10
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF CULTURE, YOUTH AND SPOR	RTS On-g	oing	From 01-Oct-20
			To 31-Dec-23
7. DECORPORATION OF PROJECT			
DESCRIPTION OF PROJECT The project entails provision for multi-purpose s	anort facilities at Anna Pagine	Albian and MacKanzia	
The project entails provision for multi-purpose s	sport racilities at Arilla Regilla	a, Albioti aliu Macketizie.	
8. BENEFITS OF PROJECT			
Improved facilities.			
2. Improved economic and social well-being.			
9. PROJECT FINANCING (G\$ Million) 9.	2. AMOUNT SPENT BEFOR	RE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
3,548.000	0.000 0.000	0.000	1,718.000
9.4. TOTAL DIRECT 9.	5 2022 DIRECT FOREIGN	9.6 TOTAL FINANC	ING 9.7 2022 AMOUNT
	XPENDITURE BY THE	BY FOREIGN LOAN	
THE EXECUTING AGENCY	XECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	2,080.000	250.000
9.8. TOTAL AMOUNT TO BE 9.	9. 2022 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2022 AMOUNT
	INANCED BY CENTRAL	BE FINANCED BY C	
	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1,468.000	1,468.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2020	2020 2021 2022
CHINA	2,080.000	0.000	0.000 0.000 250.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNMENT)
DDE 2020 2020	2024	FINANCING IN 2022	
PRE 2020 2020 0.000 0.000	2021 0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT		40.0 NUMBER OF LINE	VIII ED WORKERO TO DE
10.1. NUMBER OF SKILLED WORKERS TO I	BE T		KILLED WORKERS TO BE
EMPLOYED IN 2022		EMPLOYED IN 2022	

^{*} Contract Work

				REF: 209
				AGENCY CODE NUMBER
				44
PROGRAMME	R	ANK	SCORE	SECTOR CODE NUMBER
444 - Sports		1	180	13
1. PROJECT TITLE	2. CLAS	SSIFICATION	3.	REGION
National Sports Commission		Critical		1 - 10 National
				Ivational
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATION
MINISTRY OF CULTURE, YOUTH AND SI	PORTS On-g	going		From 01-Oct-20
				To 31-Dec-23
7. DESCRIPTION OF PROJECT				
The project includes:				1
Payment of retention.				
 Construction of pavilions at athletic track Provision for stands, parking lot and fend 		ntre.		
4. Provision for building, scoreboard, replay			areas - National Stadiu	m.
5. Rehabilitation of pool - Kwakwani.6. Rehabilitation of Cliff Anderson Sports Hamada	all.			
7. Provision for sport gears and gym equipr	nent.			
8. BENEFITS OF PROJECT				
Improved facilities.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR			AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2022
1,777.160	711.164 0.000	711.1	64	450.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOR	REIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANT		FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. T	OTAL AMOUNT TO	9.11. 2022 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		ANCED BY OTHER	TO BE FINANCED BY OTHER LOCAL AGENCIES
1,777.160	GOVERNMENT 450.000	LOCAL	0.000	0.000
1,777.100	430.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 202		2021 2022
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOUR	RCES OF LOCAL (NO	N GOVERNMENT)
PRE 2020 2020	2021	FINANCING	IN 2022	
0.000 182.309	528.855	Nil		
10. EMPLOYMENT IMPACT OF THE PRO10.1. NUMBER OF SKILLED WORKERS		10.2 NII IME	BER OF UNSKILLED \	NORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED		*
LIVII LOTED IIV 2022		LIVII LOTED	4 2022	
	* Contract Work			

				REF:	210
				AGENCY CODE	NUMBER
					44
DDOOD A MAGE	D.	NUZ	00005	SECTOR CODE	NUMBER
PROGRAMME 444 - Sports	KA	ANK S	SCORE 180		17
444 - Sports			160		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Grounds Enhancement Programme		Critical		1-10	
				National	
4. EXECUTING AGENCY	5. STATI	JS 	_	6. PLANNED DURATIO	
MINISTRY OF CULTURE, YOUTH AND SPORTS	S New			From To	01-Jan-22 31-Dec-22
				10	31-060-22
7. DESCRIPTION OF PROJECT					
The project entails provision for upgrading of sport	ts grounds.				
8. BENEFITS OF PROJECT					
Improved facilities.					
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2022	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TO	TAL FOREIGN	LOCAL		FOR 2022	
250.000 0	0.000	0.000		250.000	
0.4 TOTAL DIDECT	2022 DIRECT FOREIGN	0.6. TOT	AL FINIANCING	0.7. 2022 AMOUNT	
	2022 DIRECT FOREIGN ENDITURE BY THE		AL FINANCING EIGN LOANS	9.7 2022 AMOUNT TO BE FINANCED	
	CUTING AGENCY	GRANTS		FOREIGN LOANS/	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9.	2022 AMOUNT TO BE	9.10 TO	TAL AMOUNT TO	9.11. 2022 AMOUN	— IT
	NCED BY CENTRAL		NCED BY OTHER	TO BE FINANCED	
	'ERNMENT		AGENCIES	OTHER LOCAL AC	
250.000	250.000	(0.000	0.000	
0.42 COLIDOR OF FORFICN FINANCING					
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT		CES OF LOCAL (NO	N GOVERNMENT)	
PRE 2020 2020	2021	FINANCING II	N 2022		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBE	R OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2022	*	EMPLOYED II		*	

^{*} Contract Work

			REF: 211
			AGENCY CODE NUMBER
			45
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
451 - Policy Development and Administration		419 148	17
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Furniture and Equipment		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	TUS TUS	6. PLANNED DURATION
MINISTRY OF HOUSING AND WATER	New	,	From 01-Jan-22
			To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and	d equipment		
The project officine purchase of furniture and	2 oquipmone		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
			<u> </u>
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
3.500	0.000 0.000	0.000	3.500
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCING	G 9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUNT	T TO 9.11. 2022 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
GOVERNMENT 3.500	GOVERNMENT	LOCAL AGENCIES 0.000	0.000
3.300	3.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0000	
SOURCE	TOTAL		2020 2021 2022
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2020 2020	2021	FINANCING IN 2022	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		<u> </u>	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKIL	LED WORKERS TO BF
EMPLOYED IN 2022	*	EMPLOYED IN 2022	*

^{*} Contract Work

					REF: 212
				AGENO	CY CODE NUMBER
					45
PROGRAMME		RANK	SCORE	SECTO	R CODE NUMBER
452 - Housing Development		1	180		09
1. PROJECT TITLE	2. CL	ASSIFICATION	<u> </u>	3. REGION	
Infrastructural Development and Buildings		Critical		1 - 10 National	
	-			INAUOTIAI	
4. EXECUTING AGENCY	5. ST	ATUS		6. PLANNED [DURATION
MINISTRY OF HOUSING AND WATER	0	n-going		From	01-Jan-21
				То	31-Dec-23
7. DESCRIPTION OF PROJECT					
The project includes:					
1. Provision for construction of Eccles to Dia					
Provision for infrastructure works including new and existing housing areas.	g construction of roads, bridg	jes, water distric	oution network, elect	ricai network and iar	nd preparation in
8. BENEFITS OF PROJECT					
Improved access and facilities.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF			9.3. AMOUNT BUD	GETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2022	
32,142.040	16,542.040 0.000	16,54	2.040	10,0	00.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIG	N 9.6 T	OTAL FINANCING	9.7 2022	AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS		IANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRAN	0.000		LOANS/GRANTS 000
0.000	0.000		0.000	0.	.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE		TOTAL AMOUNT T		AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		NANCED BY OTHE L AGENCIES		NANCED BY OCAL AGENCIES
32,142.040	10,000.000		0.000		000
	.,	<u> </u>			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	020 20	20 2021	2022
Nil	0.000	0.00			
		<u>-</u>			
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		JRCES OF LOCAL (NON GOVERNMEN	NT)
PRE 2020 2020	2021	FINANCIN	G IN 2022		
0.000	16,542.040	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUM	BER OF UNSKILLE	ED WORKERS TO E	BE
EMPLOYED IN 2022	*	EMPLOYE	D IN 2022		*
					

^{*} Contract Work

				REF:	213
				AGENCY CODE	NUMBER
					45
PD00D4MMF		DANIK OC	2005	SECTOR CODE	NUMBER
PROGRAMME			CORE		09
452 - Housing Development		1	180		
1. PROJECT TITLE	2 CL/	ASSIFICATION	3 R	EGION	
Adequate Housing and Urban Accessibility F		Critical		3 & 4	
and the state of t			I +	ssequibo Islands/ Wes	t
				Demerara & Demerara/N	
4. EXECUTING AGENCY	5. ST/	ATUS	6	6. PLANNED DURATIO	N
MINISTRY OF HOUSING AND WATER	Or	-going	1	From	01-Jan-19
	-		•	То	31-Dec-23
7. DESCRIPTION OF PROJECT					
The project includes provision for:					
 Home improvement and construction of co Subsidies for home improvement. 	ore homes on existing service	d lots between La B	onne Intention and I	Diamond and Parfaite H	armonie.
Consolidation of existing housing schemes	S.				
4. Institutional strengthening.					
8. BENEFITS OF PROJECT					
Improved housing conditions and access to	n hasic infrastructure				
Strengthened capacity to operate and mai					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2022	9.3. /	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	<u></u>	FOR 2022	
5,670.000	1,750.055	5 0.000		1,000.000	
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGI	J 06 TOTAL	L FINANCING	9.7 2022 AMOUNT	-
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIC		TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	011 207 1110	FOREIGN LOANS/	
0.000	0.000	5,670	0.000	1,000.000	
0.0. TOTAL AMOUNT TO DE	0.00000 AMOUNT TO DE	0.40 TOT	AL AMOUNT TO	0.44.0000.000.000	-
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL		AL AMOUNT TO CED BY OTHER	9.11. 2022 AMOUN TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCAL AG		OTHER LOCAL AG	
0.000	0.000		000	0.000	
3.000	0.000	0.0	500	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2020	2020	2021	2022
IDB	5,670.000	484.615	446.850	818.590	1,000.000
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT	9 14 SOURCE	S OF LOCAL (NON	GOVERNMENT)	
The second secon	:	FINANCING IN 2	,		
PRE 2020 2020	2021	Nil			
0.000 0.000	0.000	["			
10. EMPLOYMENT IMPACT OF THE PROJ	JECT				
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBER	OF UNSKILLED W	ORKERS TO BE	
EMPLOYED IN 2022	*	EMPLOYED IN		*	
		0 ,			I

^{*} Contract Work

				REF:	214
				AGENCY CODE	NUMBER
				[45
				L	
PROGRAMME	R	ANK SCOR	F	SECTOR CODE	NUMBER
453 - Water Service Expansion and Managen		1 180			10
Traite: Corriso Expansion and manager				L	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REG	SION	
Water Supply Improvement Project		Critical	1 -		
			Nati	ional	
4. EXECUTING AGENCY	5. STAT	US	6 [PLANNED DURATIO	N
MINISTRY OF HOUSING AND WATER	On-g			From	01-Jan-18
				То	31-Dec-25
7. DESCRIPTION OF PROJECT					
The project entails: 1. Provision for improved water supply service	es in areas such as Walton Ha	II to Charity. Leguan. \	Wakenaam. Bush I	Lot and Tain to No. 5	0 Village.
2. Study to ascertain feasibility for treatment of			,		
3. Institutional strengthening.					
8. BENEFITS OF PROJECT					
Increased access to potable water.					
a project financino (od Mili	O O AMOUNT OPENT PEFO	NE 0000	0.0 444	OUNT DUDOFTED	
, , ,	9.2. AMOUNT SPENT BEFOR TOTAL FOREIGN			OUNT BUDGETED	
9.1. TOTAL PROJECT COST 5,671.120	TOTAL FOREIGN 0.000 0.000	0.000	FC	OR 2022 640.000	
3,071.120	0.000	0.000	<u>L</u>	040.000	
	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FIN		9.7 2022 AMOUNT	
	EXPENDITURE BY THE	BY FOREIGN L	.OANS	TO BE FINANCED	
0.000	EXECUTING AGENCY 0.000	GRANTS 5,671.120)	FOREIGN LOANS/0 640.000	JKAN13
	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL A BE FINANCED		9.11. 2022 AMOUN TO BE FINANCED	
	GOVERNMENT	LOCAL AGENC		OTHER LOCAL AG	
0.000	0.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
CDB	5,671.120	0.000	0.000	0.000	640.000
	<u> </u>			·	
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF	•	OVERNMENT)	
PRE 2020 2020	2021	FINANCING IN 2022	-		
0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJI	ECT				
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF	UNSKILLED WOR	RKERS TO BE	
EMPLOYED IN 2022	*	EMPLOYED IN 2022	2	*	

^{*} Contract Work

				REF:	215
				AGENCY CODE	NUMBER
					45
PROGRAMME		RANK	SCORE	SECTOR CODE	
453 - Water Service Expansion and Manag	ement	1	180		10
PROJECT TITLE Hinterland Water Supply	2. CLA	SSIFICATION Critical	3.	REGION 1 and 7-9	
ninterialiu water Suppry		Cillical		National	
			_		
4. EXECUTING AGENCY	5. STA		_	6. PLANNED DURATIO	
MINISTRY OF HOUSING AND WATER	On	-going		From To	01-Jan-21 31-Dec-22
				10	31-Dec-22
7. DESCRIPTION OF PROJECT					
The project includes:					
 Payment of retention. Provision for well drilling materials, photo 	voltaic systems, electromecha	nical equipment,	pipes, fittings, spares	and accessories for wat	er supply
systems. 3. Provision for new water supply systems a	at Phillingi Itahac Wanyatta Is	canaru Vakarint	a Tasserene and Ka	toka	
3. Flovision for flew water supply systems a	at Friiiipai, itabac, warwatta, is	sellelu, Takalilil	a, rasserene and Na	ioka.	
8. BENEFITS OF PROJECT					
Improved potable water supply and operation	onal efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2022	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN			FOR 2022	
805.240	410.740 0.000	410.74	40	394.500	
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN		TAL FINANCING	9.7 2022 AMOUN	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		EIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANT	S	FOREIGN LOANS	/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TO	OTAL AMOUNT TO	9.11. 2022 AMOUN	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		ANCED BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCAL	AGENCIES	OTHER LOCAL AC	GENCIES
805.240	394.500		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2020		2021	2022
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOUR	CES OF LOCAL (NO	N GOVERNMENT)	
PRE 2020 2020	2021	FINANCING	IN 2022		
0.000 0.000	410.740	Nil			
10. EMPLOYMENT IMPACT OF THE PRO		10.0 MIIIMD	ED OETINGKII LEDA	NODKEDS TO DE	
10.1. NUMBER OF SKILLED WORKERS TEMPLOYED IN 2022	T T T T T T T T T T	10.2. NUMBI EMPLOYED	ER OF UNSKILLED \	WORNERS TO BE	1
EIVIFLO I ED IN 2022		EIVIFLUTED	IIN ZUZZ		J

^{*} Contract Work

			REF: 216
			AGENCY CODE NUMBER
			45
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
453 - Water Service Expansion and Manag		1 180	10
1. PROJECT TITLE	2. CLAS	SSIFICATION 3	. REGION
Coastal Water Supply		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
MINISTRY OF HOUSING AND WATER		going	From 01-Jan-21
		, <u> </u>	To 31-Dec-22
7. DEGODIPTION OF DDG 1507			
7. DESCRIPTION OF PROJECT			
The project entails: 1. Payment of retention.			
Provision for upgrading and expansion of	water supply systems.		
8. BENEFITS OF PROJECT			
1. Improved water supply.			
2. Improved health and well-being.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2022 9.:	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
2,498.500	2,298.500 0.000	2,298.500	200.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2022 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
2,498.500	200.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2020 2020	
Nil	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
DDE 0000	0004	FINANCING IN 2022	
PRE 2020 2020	2021	Nil	
0.000 0.000	2,298.500		
10. EMPLOYMENT IMPACT OF THE PRO		40.0 NUMBER 27.11121/111	W00V500 T0 05
10.1. NUMBER OF SKILLED WORKERS	IO RE	10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2022		EMPLOYED IN 2022	

^{*} Contract Work

				F	REF: 217
				AGENCY	CODE NUMBER
					45
PROGRAMME		RANK	SCORE	SECTOR	CODE NUMBER
453 - Water Service Expansion and Manag		1	180		10
1. PROJECT TITLE	2. CLA	ASSIFICATION	_	3. REGION	_
Urban Sewerage and Water		Critical		4 Demerara/Mahaica	
	-			Demerala/Manaica	a
4. EXECUTING AGENCY	5. STA	ATUS		6. PLANNED DUI	RATION
MINISTRY OF HOUSING AND WATER	On	-going		From	01-Jan-21
				То	31-Dec-22
7. DESCRIPTION OF PROJECT					
The project entails:					
Provision for transmission upgrade at Ch Provision for installation of transmission	urch to Cummings Streets and	Cemetery Roa	id to Mandela Avenu	ue.	
2. FTOVISION TOF INStallation of transmission	nains between Sheller Belt an	u water Street.			
8. BENEFITS OF PROJECT					
Improved health and well-being.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF			9.3. AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN			FOR 2022	
1,201.140	732.440 0.000	732.	440	468.7	00
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TC	OTAL FINANCING	9.7 2022 AM	OUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINAN	
THE EXECUTING AGENCY 0.000	0.000	GRAN	TS 0.000	FOREIGN LO	DANS/GRANTS
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE		TOTAL AMOUNT T		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		NANCED BY OTHE LAGENCIES		AL AGENCIES
1,201.140	468.700	20071	0.000	0.00	
			0.000	0.00	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20	20 20	20 2021	2022
SOURCE Nil	0.000	0.000			0.000
· ·	0.000	0.000	, 0.0	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		•	NON GOVERNMENT)	
PRE 2020 2020	2021	FINANCING	3 IN 2022		
0.000 0.000	732.440	Nil			
10. EMPLOYMENT IMPACT OF THE PRO)JECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	BER OF UNSKILLE	ED WORKERS TO BE	
EMPLOYED IN 2022	*	EMPLOYE	O IN 2022		*

^{*} Contract Work

					RE	F: 218
					AGENCY CO	DE NUMBER
						47
PROCEANANE	D.	NUZ	00005		SECTOR CO	DE NUMBER
PROGRAMME 471 - Policy Development and Administration		NK 1	SCORE 180			12
471 - Folicy Development and Administration			100			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. F	REGION	
Ministry of Health - Buildings	\neg	Critical			4	
					Demerara/ Mahaica	
				L		
A EVECUTIVE ACENSY						T.O.
4. EXECUTING AGENCY	5. STATI		_		6. PLANNED DURA	-
MINISTRY OF HEALTH	On-go	oing			From	01-Jan-21 31-Dec-22
						01 DCC 22
7. DESCRIPTION OF PROJECT						
The project entails provision for completion of head office	ce building.					
8. BENEFITS OF PROJECT						
Improved health services.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	UNT SPENT BEFOR	RE 2022		9.3.	AMOUNT BUDGETE	ĒD
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	-		FOR 2022	
530.845 257.677	7 0.000	257.6	677		273.168	
9.4. TOTAL DIRECT 9.5 2022	DIRECT FOREIGN	0.6.T.C	TAL FINANCIN	_	9.7 2022 AMOL	INIT
	TURE BY THE		REIGN LOANS	3	TO BE FINANC	
	NG AGENCY	GRAN ⁻			FOREIGN LOAI	
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2022	AMOUNT TO BE	910 7	TOTAL AMOUN	гто	9.11. 2022 AMC	DUNT
	D BY CENTRAL		IANCED BY OTI		TO BE FINANC	
GOVERNMENT GOVERN	MENT	LOCAL	AGENCIES		OTHER LOCAL	. AGENCIES
530.845	3.168		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	 -					
SOURCE	TOTAL	PRE 202	20	2020	2021	2022
Nil	0.000	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	1EN I			L (NON	I GOVERNMENT)	
PRE 2020 2020 202	21	FINANCING	5 IN 2022			
0.000 0.000 257	7.677	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKIL	LED W	ORKERS TO BE	
EMPLOYED IN 2022	*	EMPLOYED			*	\neg

^{*} Contract Work

				REF:	219
				AGENCY COD	E NUMBER
					47
PROGRAMME	R.A	ANK SCORE		SECTOR CODI	
471 - Policy Development and Administration		1 180	7		17
PROJECT TITLE Land and Water Transport	2. CLAS	SIFICATION	3. RE0	SION	
Land and Water Transport		Critical	4 De	merara/ Mahaica	
		<u> </u>			
4. EXECUTING AGENCY	5. STAT	US	6.	PLANNED DURATION	
MINISTRY OF HEALTH	New			From To	01-Jan-22 31-Dec-22
				10	31-Dec-22
7. DESCRIPTION OF PROJECT					
The project entails purchase of truck.					
8. BENEFITS OF PROJECT					
Improved health services.					
9. PROJECT FINANCING (G\$ Million) 9.2. A	MOUNT SPENT BEFOR	PE 2022	0.3 \	OUNT BUDGETED	
9.1. TOTAL PROJECT COST TOT		LOCAL		OR 2022	
	0.000	0.000	Γ	6.000	
O.A. TOTAL PIPEOT	DOO DIDECT FOREIGN	0.0. TOTAL FINA	LIOINIO	0.7.0000 41401111	
	022 DIRECT FOREIGN NDITURE BY THE	9.6 TOTAL FINA BY FOREIGN LO		9.7 2022 AMOUNTO BE FINANCED	
	UTING AGENCY	GRANTS	,	FOREIGN LOANS	
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2	022 AMOUNT TO BE	9.10. TOTAL AM	IOUNT TO	9.11. 2022 AMOU	NT
	ICED BY CENTRAL	BE FINANCED B		TO BE FINANCED	
	RNMENT	LOCAL AGENCIE	ES	OTHER LOCAL A	GENCIES
6.000	6.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT	9.14. SOURCES OF I	LOCAL (NON G	OVERNMENT)	
PRE 2020 2020	2021	FINANCING IN 2022			
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF U	NIGKII I ED WO	DKEDS TO DE	
EMPLOYED IN 2022	0	EMPLOYED IN 2022	VOINIELED WO	0	1
					1

			REF: 220
			AGENCY CODE NUMBER
			47
PROCEAMME	DANIK	COORE	SECTOR CODE NUMBER
PROGRAMME	RANK	SCORE 180	17
471 - Policy Development and Administration		180	
1. PROJECT TITLE	2. CLASSIFICATIO	N 3.	REGION
Office Furniture and Equipment	Critical		4
			Demerara/ Mahaica
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF HEALTH	New		From 01-Jan-22 To 31-Dec-22
			31-060-22
7. DESCRIPTION OF PROJECT			
The project includes purchase of furniture and equipment.			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
			_
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SE	PENT BEFORE 2022	9.3	8. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOC	AL	FOR 2022
55.000 0.000	0.000	000	55.000
9.4. TOTAL DIRECT 9.5 2022 DIRECT	FOREIGN 96	TOTAL FINANCING	9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE E		OREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGI			FOREIGN LOANS/GRANTS
0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2022 AMOU	NT TO BE 9.10.	TOTAL AMOUNT TO	9.11. 2022 AMOUNT
FINANCED BY CENTRAL FINANCED BY C	ENTRAL BE F	INANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNMENT	LOC	AL AGENCIES	OTHER LOCAL AGENCIES
55.000 55.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE TOTA	AL PRE	2020 2020	2021 2022
Nil 0.00	0.0	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	0.14 80	URCES OF LOCAL (NO	ON COVERNMENT
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		ORCES OF LOCAL (INC NG IN 2022	ON GOVERNIVIENT)
PRE 2020 2020 2021	Nil	10 114 2022	
0.000 0.000] '`"		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NU	MBER OF UNSKILLED	WORKERS TO BE

^{*} Contract Work

				REF:	221
				AGENCY COD	E NUMBER
					47
PROGRAMME	RANK	SCORE		SECTOR COD	E NUMBER
472 - Disease Control - Communicable Diseases	TAINK 1	180			12
472 Disease Control Communicable Diseases	<u> </u>	100			
1. PROJECT TITLE	2. CLASSIFICAT	ION	3. REG	SION	
Ministry of Health - Buildings	Critica	al	4		
			Der	merara/ Mahaica	
4. EXECUTING AGENCY	5. STATUS		6	PLANNED DURATION	ON
MINISTRY OF HEALTH	New		0.	From	01-Jan-22
				То	31-Dec-22
7. DESCRIPTION OF PROJECT					
The project entails provision for shelves and floor.					
A DENISSITA OF DDG ISOT					
BENEFITS OF PROJECT Improved health services.					
improved realth services.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP	ENT BEFORE 2022		93 AM	OUNT BUDGETED	
		OCAL		OR 2022	
9.452 0.000	0.000	0.000	Ė	9.452	
			_		
9.4. TOTAL DIRECT 9.5 2022 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE B		6 TOTAL FINANCIN Y FOREIGN LOANS	G	9.7 2022 AMOUN TO BE FINANCED	
THE EXECUTING AGENCY EXECUTING AGE		RANTS		FOREIGN LOANS	
0.000 0.000	i r	0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2022 AMOUN	IT TO BE	10. TOTAL AMOUN	гто	9.11. 2022 AMOUI	NT
FINANCED BY CENTRAL FINANCED BY CE		E FINANCED BY OT		TO BE FINANCED	
GOVERNMENT GOVERNMENT		OCAL AGENCIES		OTHER LOCAL A	
9.452 9.452		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE TOTA	L PR	E 2020	2020	2021	2022
Nil 0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	0.14	SOURCES OF LOCA	I (NON C	OVEDNIMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		CING IN 2022	L (NON GO	JVERINIVIENT)	
PRE 2020 2020 2021	Nil	0110 111 2022			1
0.000 0.000					
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. 1	NUMBER OF UNSKIL	LED WOF	RKERS TO BE	
EMPLOYED IN 2022 *] EMPLO	OYED IN 2022		*]

^{*} Contract Work

			REF: 222
			AGENCY CODE NUMBER
			47
DDOODAMME		DANK	SECTOR CODE NUMBER
PROGRAMME 472 - Disease Control - Communicable Disease Control - Cont	00000	RANK SCORE	12
472 - Disease Control - Communicable Dis	eases	1 100	
1. PROJECT TITLE	2. CL	ASSIFICATION	3. REGION
Land and Water Transport		Critical	1 - 10
	L		National
4. EXECUTING AGENCY	5. ST.		6. PLANNED DURATION
MINISTRY OF HEALTH	Ne	eW .	From 01-Jan-22 To 31-Dec-22
			To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails purchase of bus.			
Project cinalic parenace of Saci			
a DENIETITO OF PROJECT			
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2022
8.000	0.000 0.000	0.000	8.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIG	N 9.6 TOTAL FINANC	CING 9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	IS TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOU	JNT TO 9.11. 2022 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY	OTHER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
8.000	8.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2020	2020 2021 2022
Nil	0.000	0.000	0.000 0.000 0.000
O 40 AMOUNT FINANCES BY OFFICE	OOVEDNIMENT.	0.44 001/2052 05:5	CAL ALON COVERNMENT
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		CAL (NON GOVERNMENT)
PRE 2020 2020	2021	FINANCING IN 2022	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO).IFCT	L	
10.1. NUMBER OF SKILLED WORKERS		10.2 NUMBER OF UNK	KILLED WORKERS TO BE
EMPLOYED IN 2022	0	FMPI OYFD IN 2022	0

				REF:	223
				AGENCY CODE	NUMBER
					47
PROGRAMME	R/	ANK S	SCORE	SECTOR CODE	NUMBER
472 - Disease Control - Communicable Diseases		1	180		12
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Office Furniture and Equipment		Critical		1- 10	
			_	National	
4. EXECUTING AGENCY	5. STATI	US		6. PLANNED DURATIO	ON
MINISTRY OF HEALTH	New		7	From	01-Jan-22
			_	То	31-Dec-22
7. DESCRIPTION OF PROJECT					
The project entails purchase of furniture and equip	ment				
The project chains purchase of farmare and equip	mont.				
8. BENEFITS OF PROJECT					
Improved health services.					
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2022	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TO	TAL FOREIGN	LOCAL		FOR 2022	
3.000	.000 0.000	0.000		3.000	
9.4. TOTAL DIRECT 9.5 2	2022 DIRECT FOREIGN	9.6 TOTA	AL FINANCING	9.7 2022 AMOUN	Г
	ENDITURE BY THE		IGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY EXEC	CUTING AGENCY	GRANTS		FOREIGN LOANS	GRANTS
0.000	0.000	0.	.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2	2022 AMOUNT TO BE	9.10. TO	TAL AMOUNT TO	9.11. 2022 AMOUN	IT
	NCED BY CENTRAL		ICED BY OTHER	TO BE FINANCED	
GOVERNMENT GOVI	ERNMENT		GENCIES	OTHER LOCAL AC	SENCIES
3.000	3.000	0	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9.14. SOURCE	ES OF LOCAL (NO	N GOVERNMENT)	
PRE 2020 2020	2021	FINANCING IN	1 2022		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NIIMPE	R OF UNSKILLED \	NORKERS TO BE	
EMPLOYED IN 2022	*	EMPLOYED IN		*	1
		55			

^{*} Contract Work

			REF: 224
			AGENCY CODE NUMBER
			47
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
472 - Disease Control - Communicable Dise		1 180	12
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Equipment - Medical		Critical	1- 10
			National
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
MINISTRY OF HEALTH	New		From 01-Jan-22
			To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails purchase of equipment.			1
The project chane paronage of equipment			
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
100.000	0.000 0.000	0.000	100.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2022 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
100.000	100.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		020 2021 2022
Nil	0.000	0.000 0.	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2020 2020	2021	FINANCING IN 2022	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022	*

^{*} Contract Work

			RE	F: 225
			AGENCY CO	DDE NUMBER
				47
PROGRAMME	R/	ANK SCORE	SECTOR CO	DDE NUMBER
472 - Disease Control - Communicable Disease		1 180		12
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	_
HIV/TB/Malaria Programmes		Critical	1 - 10 National	
				
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURA	TION
MINISTRY OF HEALTH	On-g	oing	From	01-Jan-15
			То	31-Dec-25
7. DESCRIPTION OF PROJECT				
The project entails provision for HIV/AIDS, tuber	rculosis and malaria interver	itions.		
8. BENEFITS OF PROJECT				
Improved healthcare. Reduced prevalence of diseases.				
O DDO IFOT FINANCINIO (Of Milliam)	AMOUNT OPENT DEFO	NE 0000	0.0 AMOUNT DUDOET	
	2. AMOUNT SPENT BEFOR TOTAL FOREIGN	LOCAL	9.3. AMOUNT BUDGETE FOR 2022	Ξ υ
	,726.803 1,726.803	0.000	300.000	
	<u>· </u>			
	5 2022 DIRECT FOREIGN (PENDITURE BY THE	9.6 TOTAL FINAN		
	RECUTING AGENCY	BY FOREIGN LOAI GRANTS	FOREIGN LOA	
0.000	0.000	3,297.302	300.000	
9.8. TOTAL AMOUNT TO BE 9.9	9. 2022 AMOUNT TO BE	9.10. TOTAL AMO	UNT TO 9.11. 2022 AMC	DUNT
	NANCED BY CENTRAL	BE FINANCED BY		
GOVERNMENT GO	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL	AGENCIES
0.000	0.000	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2020	2020 2021	2022
GLOBAL FUND	3,297.302	1,200.662	145.870 380.271	300.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNMENT)	
		FINANCING IN 2022	,	
PRE 2020 2020	2021	Nil		
0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PROJEC				
10.1. NUMBER OF SKILLED WORKERS TO E	BE		SKILLED WORKERS TO BE	_
EMPLOYED IN 2022	*	EMPLOYED IN 2022	*	

^{*} Contract Work

			REF: 226
			AGENCY CODE NUMBER
			47
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
472 - Disease Control - Communicable Dis		1 180	12
The blooded control communication bio		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
COVID-19 Response Programme		Critical	1 - 10
			National
4. EXECUTING AGENCY	E 0TA	7110	C. DI ANNED DUDATION
MINISTRY OF HEALTH	5. STAT	going	6. PLANNED DURATION From 01-Jan-20
WINIOTICE OF FIEAETH	Ont	going	To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails provision for national CO	VID-19 response.		
8. BENEFITS OF PROJECT			
Reduced transmission of disease and adve	rse effects on citizens.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
6,075.000	3,563.674 65.313	3,498.361	1,850.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	1,575.000	850.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUNT T	O 9.11. 2022 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	R TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
4,500.000	1,000.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2020 202	20 2021 2022
IDA	1,575.000	0.000 0.00	00 65.313 850.000
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT	9.14. SOURCES OF LOCAL (I	NON GOVERNMENT)
3.13. AMOUNT INANGED BY CENTRAL	OOVERNIVILINI	FINANCING IN 2022	NOW GOVERNIVIEWT)
PRE 2020 2020	2021	Nil	
0.000 2,500.000	998.361		
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022	*

^{*} Contract Work

	REF: 227
	AGENCY CODE NUMBER
	47
DDOCDAMME	SECTOR CODE NUMBER
PROGRAMME 473 - Family and Primary Health Care Services	RANK SCORE 12
473 - Family and Filmary Health Care Services	1 100
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Ministry of Health - Buildings	Critical 4
	Demerara/ Mahaica
	-
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
MINISTRY OF HEALTH	On-going From 01-Jan-21 To 31-Dec-22
	10 31-060-22
7. DESCRIPTION OF PROJECT	
The project entails provision for maxillofacial clinic and vaccina	ation bond.
8. BENEFITS OF PROJECT	
Improved health services.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 2022 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2022
82.305 49.320	0.000 49.320 32.985
9.4. TOTAL DIRECT 9.5 2022 DIREC	
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY	
0.000 C.000	0.000 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2022 AMOU FINANCED BY CENTRAL FINANCED BY CENTRAL	
GOVERNMENT GOVERNMENT	LOCAL AGENCIES OTHER LOCAL AGENCIES
82.305 32.985	0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT.	AL DE 2020 2020 2021 2022
SOURCE IOI.	
U.OC	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2020 2020 2021	FINANCING IN 2022
0.000 0.000 49.320	Nil
	<u> </u>
10. EMPLOYMENT IMPACT OF THE PROJECT	
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022 *	EMPLOYED IN 2022 * *

^{*} Contract Work

			REF: 228
			AGENCY CODE NUMBER
			47
DDOOD ANALE	r	NAME COORE	SECTOR CODE NUMBER
PROGRAMME 473 - Family and Primary Health Care Serv		RANK SCORE	12
473 - Family and Primary Health Care Serv	ices	1 160	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Land and Water Transport		Critical	4
	L		Demerara/ Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF HEALTH	Nev	V	From 01-Jan-22
			To 31-Dec-22
7 DESCRIPTION OF PROJECT			
7. DESCRIPTION OF PROJECT	singtion unit and huggs		
The project entails purchase of mobile vac	anation unit and buses.		
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
28.500	0.000 0.000	0.000	28.500
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANC	ING 9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOU	JNT TO 9.11. 2022 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
28.500	28.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2020	2020 2021 2022
SOURCE Nil	0.000	0.000	0.000 0.000 0.000
IVII	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNMENT)
PRE 2020 2020	2021	FINANCING IN 2022	
0.000 0.000	0.000	Nil	
	L		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS			KILLED WORKERS TO BE
FMPLOYED IN 2022	0	FMPI OYFD IN 2022	0

					REF:	229
					AGENCY COD	E NUMBER
						47
DDOOD AND E		DANII	20005		SECTOR COD	E NUMBER
PROGRAMME	:	RANK	SCORE			12
473 - Family and Primary Health Care Serv	rices	1	180			
1. PROJECT TITLE	:	2. CLASSIFICATI	ION	3. REG	SION	
Office Furniture and Equipment		Critica		1 -1		1
				Nati	ional	
4. EXECUTING AGENCY		5. STATUS		6. F	PLANNED DURATI	ON
MINISTRY OF HEALTH		New			From	01-Jan-22
					То	31-Dec-22
7. DESCRIPTION OF PROJECT						
The project entails purchase of furniture an	d equipment.					
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	T REFORE 2022		93 AM	OUNT BUDGETED	1
9.1. TOTAL PROJECT COST			OCAL		OR 2022	•
4.500		0.000	0.000		4.500	
4.500	0.000	0.000	0.000	<u> </u>	4.000	
9.4. TOTAL DIRECT	9.5 2022 DIRECT FO	REIGN 9.6	TOTAL FINANC	ING	9.7 2022 AMOUN	IT
FOREIGN EXPENDITURE BY	EXPENDITURE BY T		FOREIGN LOAN	S	TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENC	Y GF	RANTS	_	FOREIGN LOANS	S/GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT T	O BE 9.1	10. TOTAL AMOL	INT TO	9.11. 2022 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CENT		FINANCED BY C	THER	TO BE FINANCE	
GOVERNMENT	GOVERNMENT	LC	OCAL AGENCIES		OTHER LOCAL A	GENCIES
4.500	4.500	┚	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRI	E 2020	2020	2021	2022
Nil	0.000	0	.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT		SOURCES OF LO	JAL (NON GO	OVERNMENT)	
PRE 2020 2020	2021		CING IN 2022			
0.000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PRO) IECT	<u> </u>				
		40.2 N	NUMBER OF UNS	KILLED WOD	WEDS TO DE	
10.1. NUMBER OF SKILLED WORKERS	TO DE			MILLED WUK	MERO IU BE	7
EMPLOYED IN 2022		EIVIPLO	YED IN 2022			_

^{*} Contract Work

				RE	EF: 230
				AGENCY C	ODE NUMBER
					47
PROGRAMME	R/	ANK	SCORE	SECTOR C	ODE NUMBER
473 - Family and Primary Health Care Services		1	180		12
. ,					
1. PROJECT TITLE	2. CLAS	SIFICATION	3	B. REGION	_
Equipment - Medical		Critical		1- 10	
				National	
4. EXECUTING AGENCY	5. STATI	JS		6. PLANNED DUR	ATION
MINISTRY OF HEALTH	New			From	01-Jan-22
				То	31-Dec-22
7. DECORIDATION OF PROJECT					
DESCRIPTION OF PROJECT The project entails purchase of equipment.					
The project critains purchase of equipment.					
8. BENEFITS OF PROJECT					
Enhanced health care delivery.					
9. PROJECT FINANCING (G\$ Million) 9.2. A	MOUNT SPENT BEFOR	RE 2022	9.	3. AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST TOTAL	AL FOREIGN	LOCAL		FOR 2022	
56.000 0.0	0.000	0.00	0	56.000	
9.4. TOTAL DIRECT 9.5 20	22 DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2022 AMO	UNT
	NDITURE BY THE		REIGN LOANS	TO BE FINANC	
THE EXECUTING AGENCY EXECU	UTING AGENCY	GRANT	S	FOREIGN LOA	NS/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 20	022 AMOUNT TO BE	9.10. T	OTAL AMOUNT TO	9.11. 2022 AM	OUNT
	CED BY CENTRAL		ANCED BY OTHER		
	RNMENT	LOCAL	AGENCIES	OTHER LOCA	L AGENCIES
56.000	56.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 202			2022
Nil	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	NMENT	9.14. SOUR	CES OF LOCAL (N	ION GOVERNMENT)	
DDE 2020	2024	FINANCING	IN 2022		
PRE 2020 2020 0.000 0.000	0.000	Nil			
	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT		400 11111		2 WORKERS TO 55	
10.1. NUMBER OF SKILLED WORKERS TO BE	*			O WORKERS TO BE	*
EMPLOYED IN 2022		EMPLOYED	IIN ZUZZ		

^{*} Contract Work

				REF:	231
				AGENCY CODE	NUMBER
					47
PROGRAMME		RANK	SCORE	SECTOR CODE	
473 - Family and Primary Health Care Servi	ces	1	180		12
		0. 400/5/045/04		DECION.	
PROJECT TITLE Maternal and Child Health Improvement		CLASSIFICATION Critical	3.	REGION 1 - 10	
iwatemai and Child Health Improvement		Citical		National	
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURATIC	
MINISTRY OF HEALTH		On-going		From To	01-Jan-17 31-Dec-22
					01 DC0 ZZ
7. DESCRIPTION OF PROJECT					
The project entails provision for medical equal	uipment.				
8. BENEFITS OF PROJECT					
Improved maternal, infant and child healthca	are delivery				
mprovou maternar, mark and sima noams	are derivery.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2022	9.3	. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOR	EIGN LOCA	<u>L</u>	FOR 2022	
1,628.202	1,181.542	81.542 0.0	000	446.660	
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOR	REIGN 9.6 TO	OTAL FINANCING	9.7 2022 AMOUNT	-
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH	IE BY FC	DREIGN LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENCY			FOREIGN LOANS/ 446.660	GRANTS
0.000	0.000		1,628.202		
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO		TOTAL AMOUNT TO	9.11. 2022 AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTR GOVERNMENT		NANCED BY OTHER L AGENCIES	TO BE FINANCED OTHER LOCAL AG	
0.000	0.000	l ====	0.000	0.000	
		<u> </u>		L	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20)20 2020	2021	2022
IDB	1,628.202	538.54			446.660
9.13. AMOUNT FINANCED BY CENTRAL	COVEDNMENT	0.14 SOL	RCES OF LOCAL (NO	ON COVERNMENT)	
9.13. AWOONT INANCED BY CENTRAL	GOVERNIVENT	FINANCING	•	ON GOVERNIVIENT)	
PRE 2020 2020	2021	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ		IBER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2022	*	EMPLOYE	D IN 2022	*	

^{*} Contract Work

				REF:	232
				AGENCY CODI	E NUMBER
					47
PROGRAMME		RANK	SCORE	SECTOR CODI	E NUMBER
474 - Regional and Clinical Services		1	180		12
1. PROJECT TITLE	2. (CLASSIFICATION	3	. REGION	
Ministry of Health - Buildings		Critical		1- 10	
	'			National	
4. EXECUTING AGENCY	5. \$	STATUS		6. PLANNED DURATION	NC
MINISTRY OF HEALTH		On-going		From	01-Jan-21
				То	31-Dec-22
7. DESCRIPTION OF PROJECT					
The project includes:					
 Payment of retention. Completion of extension of Aishalton Dist 	riot Haspital Paramita Has	olth Doot and East	La Banitanaa Haalth (Contro	
3. Provision for chiller and air handler at Lin	den Hospital and Polyclinic	at Festival City.		Senite.	
 Provision for Port Kaituma, Mabaruma, L Provision for telemedicine pilot programm 		ant, Linden and Kv	vakwani hospitals.		
6. Rehabilitation and upgrading of health ce					
8. BENEFITS OF PROJECT					
Improved health facilities.					
Enhanced health services delivery.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B			3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FORE			FOR 2022	
1,971.614	431.584 0.0	431	.584	1,540.030	
9.4. TOTAL DIRECT	9.5 2022 DIRECT FORE		OTAL FINANCING	9.7 2022 AMOUN	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY 0.000	0.000	GRAN	0.000	FOREIGN LOANS 0.000	GRANTS
					<u></u>
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2022 AMOUNT TO I FINANCED BY CENTRA		TOTAL AMOUNT TO NANCED BY OTHER		
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL A	
1,971.614	1,540.030		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	020 2020	2021	2022
Nil	0.000	0.00	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9 14 SOL	IRCES OF LOCAL (N	ON GOVERNMENT)	
		FINANCIN	•	or covernment,	
PRE 2020 2020	2021	Nil			
0.000 0.000	431.584				
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS	TO BE		MBER OF UNSKILLED	WORKERS TO BE	1
EMPLOYED IN 2022	*	EMPLOYE	D IN 2022	*]

^{*} Contract Work

				R	EF: 233
				AGENCY C	ODE NUMBER
					47
PROGRAMME		RANK	SCORE	SECTOR C	ODE NUMBER
474 - Regional and Clinical Services		1	180		12
1. PROJECT TITLE	2.	CLASSIFICATION	_	3. REGION	\neg
Georgetown Public Hospital Corporation		Critical		4 Demerara/ Mahaica	<u> </u>
				Demerara/ Wanalee	`
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DUR	ATION
MINISTRY OF HEALTH		On-going		From	01-Jan-21
				То	31-Dec-22
7. DESCRIPTION OF PROJECT					
The project includes:					
 Payment of retention. Provision for health facilities, mortuary, m 	nedical and non-medical ed	nuinment			
2. Freviolor for floatin facilities, meridary, fi	iodiodi dila non modiodi oq	quipinioni.			
8. BENEFITS OF PROJECT					
Improved health services.					
a PROJECT FINANCING (OR MIII)	O.O. AMOUNT OPENIT	NEEODE 0000		O.O. AMOUNT DUDOET	ren
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT B TOTAL FORE			9.3. AMOUNT BUDGET FOR 2022	IED
1,455.925	600.000 0.0			855.92	5
1,100.020			.000		
9.4. TOTAL DIRECT	9.5 2022 DIRECT FORE		OTAL FINANCING	9.7 2022 AMC	_
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	: BY FC GRAN	DREIGN LOANS	TO BE FINAN FOREIGN LO	
0.000	0.000	Grown	0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO	RE 9.10	TOTAL AMOUNT	TO 9.11. 2022 AM	IOLINT
FINANCED BY CENTRAL	FINANCED BY CENTRA		NANCED BY OTHE		
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCA	L AGENCIES
1,455.925	855.925		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20)20 20	020 2021	2022
Nil	0.000	0.000	0.0	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14 SOU	IRCES OF LOCAL	(NON GOVERNMENT)	
		FINANCIN			
PRE 2020 2020	2021	Nil			
0.000 0.000	600.000				
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS	TO BE			ED WORKERS TO BE	
EMPLOYED IN 2022	*	EMPLOYE	D IN 2022		*

^{*} Contract Work

				REF: 234	Į.
				AGENCY CODE NUMBER	
				47	٦
					┙
PROGRAMME	c	ANK SCORE	<u>=</u>	SECTOR CODE NUMBER	
474 - Regional and Clinical Services		1 180		12	1
.5			_		
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGIO	N	
Land and Water Transport		Critical	1 - 10		-
			Nation	al	
					_
4. EXECUTING AGENCY	5. STA	TUS	6. PL	ANNED DURATION	
MINISTRY OF HEALTH	New	1	Fr	om 01-Jan-22	2
			To	31-Dec-22	2
7. DESCRIPTION OF PROJECT	h:-l (AT)(-) h				-
The project includes purchase of all terrain	venicies (ATVs), ambulances, b	ooats and outboard engi	ies.		
8. BENEFITS OF PROJECT					
Improved health services.					7
improvou ricular corvioco.					
					J
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RF 2022	9.3 AMOL	JNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR		
106.100	0.000 0.000	0.000		106.100	
					
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2022 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FIN		.7 2022 AMOUNT O BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	BY FOREIGN LO GRANTS		OREIGN LOANS/GRANTS	
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AI	MOUNT TO 0	.11. 2022 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED		O BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL AGENC		THER LOCAL AGENCIES	
106.100	106.100	0.000		0.000	
0.40.0011005.05.500510N.51NANOINO					
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021 2022	
Nil	0.000	0.000	0.000	0.000 0.000	1
					_
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF	•	ERNMENT)	
PRE 2020 2020	2021	FINANCING IN 2022			
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER OF U	JNSKILLED WORKI	ERS TO BE	
EMPLOYED IN 2022	0	EMPLOYED IN 2022		0	

			REF: 235
			AGENCY CODE NUMBER
			47
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
474 - Regional and Clinical Services		1 180	12
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Office Furniture and Equipment		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF HEALTH	New		From 01-Jan-22
			To 31-Dec-22
7. DECORIDATION OF DDG IFOT			
 DESCRIPTION OF PROJECT The project entails provision for furniture and 	equipment		
The project chairs provision for furniture and	ечиртоп.		
8. BENEFITS OF PROJECT			_
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
15.000	0.000 0.000	0.000	15.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCII	NG 9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUN	IT TO 9.11. 2022 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
15.000	15.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2020	2020 2021 2022
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL O	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
DDE 2020 2020	2021	FINANCING IN 2022	
PRE 2020 2020 0.000 0.000	2021 0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJ		40.0 NUMBER OF UNION	ILLED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS TO	 _ RE	10.2. NUMBER OF UNSK	ILLED WOKKERS TO BE
EMPLOYED IN 2022		EMPLOYED IN 2022	

^{*} Contract Work

			REF: 236
			AGENCY CODE NUMBER
			47
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
474 - Regional and Clinical Services		1 180	12
1. PROJECT TITLE	2 (149	SIFICATION	3. REGION
Equipment - Medical	Z. CLAS	Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	116	6. PLANNED DURATION
MINISTRY OF HEALTH	5. STAT	03	From 01-Jan-22
	<u> </u>		To 31-Dec-22
7. DESCRIPTION OF PROJECT			
 DESCRIPTION OF PROJECT The project entails purchase of equipment. 			
The project chame parchage of equipment.			
8. BENEFITS OF PROJECT			
Improved health services.			
O DDO IFOT FINANCING (Of Military)	O O AMOUNT OPENT DEFO	3E 0000	0.2 AMOUNT BURGETER
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE TOTAL FOREIGN	RE 2022 LOCAL	9.3. AMOUNT BUDGETED FOR 2022
450.000	0.000 0.000	0.000	450.000
a t Tatu Diptor			0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 -
	9.5 2022 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCIN BY FOREIGN LOANS	G 9.7 2022 AMOUNT TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2022 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT 450.000	GOVERNMENT 450.000	LOCAL AGENCIES	OTHER LOCAL AGENCIES
430.000	450.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 2020	2020 2024 2022
SOURCE Nil	0.000	PRE 2020 0.000	2020 2021 2022 0.000 0.000 0.000
N	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL C	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2020 2020	2021	FINANCING IN 2022	
0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJ	ECT		
10.1. NUMBER OF SKILLED WORKERS TO	O BE	10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022	*

^{*} Contract Work

				REF:	237
				AGENCY CODE	NUMBER
					47
PROGRAMME	RAN	NK SCOF	RE	SECTOR CODE	NUMBER
474 - Regional and Clinical Services		1 18			12
· · · · · · · · · · · · · · · · · · ·					
1. PROJECT TITLE	2. CLASS	IFICATION	3. RI	EGION	
Modernisation of Primary Health Care System		Critical		& 7	
				ssequibo Islands/West Cuyuni/Mazaruni	Demerara
4. EXECUTING AGENCY	5. STATU	S	6	. PLANNED DURATIO	N
MINISTRY OF HEALTH	On-goi			From	01-Jan-16
				То	31-Dec-24
					
7. DESCRIPTION OF PROJECT		6 22			
The project entails design, rehabilitation and construct	ction of primary nealth ca	re facilities at viest	Demerara and B	artica regional nospitals	
a. DENIFFITO OF DDO IFOT					
BENEFITS OF PROJECT Enhanced healthcare delivery.					
Improved health facilities.					
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFORE	= 2022	93 A	MOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL		LOCAL		FOR 2022	
3,654.090 96.0	51 91.226	4.825	Г	450.000	
O.A. TOTAL PIPEOT	DO DIDEOT FOREIGN	0.0 TOTAL FL	LIANOINO.	0.7.0000 AMOUNT	
	22 DIRECT FOREIGN DITURE BY THE	9.6 TOTAL FI BY FOREIGN		9.7 2022 AMOUNT TO BE FINANCED	
	TING AGENCY	GRANTS	LOANO	FOREIGN LOANS/	
0.000	0.000	3,640.00	00	450.000	
9.8. TOTAL AMOUNT TO BE 9.9. 20	22 AMOUNT TO BE	9.10. TOTAL	AMOUNT TO	9.11. 2022 AMOUN	<u>—</u> т
	CED BY CENTRAL	BE FINANCE		TO BE FINANCED	
GOVERNMENT GOVER	RNMENT	LOCAL AGEN	ICIES	OTHER LOCAL AG	ENCIES
14.090	0.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2020	2020	2021	2022
INDIA	3,640.000	0.000	0.000	91.226	450.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	MENT	9.14. SOURCES C	DELOCAL (NON	GOVERNMENT)	
3.10. AWOON THANKED BY CENTIVE COVER		FINANCING IN 202	•	OOVERNIVIEIVI)	
	2021	Nil	- -		
4.825 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF	UNSKILLED WO	ORKERS TO BE	
EMPLOYED IN 2022	*	EMPLOYED IN 202	22	*	

^{*} Contract Work

			REF: 238
			AGENCY CODE NUMBER
			47
PROGRAMME	F	RANK SCORE	SECTOR CODE NUMBER
474 - Regional and Clinical Services		1 180	12
3			
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Health Sector Improvement Programme		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF HEALTH	Nev	ı	From 01-Jan-22
			To 31-Dec-25
7. DECODIDITION OF PROJECT			
7. DESCRIPTION OF PROJECT The project entails provision for:			
1. Design, construction and equipping of Pa			
 Design and construction of regional hosp Capacity building and institutional streng 		Diamond, Enmore, Bath and	No. 75 Village.
o. Odpacity building and monditunional strong	moning.		
8. BENEFITS OF PROJECT			
Improved health services.			
'			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
99,520.000	0.000	0.000	11,928.720
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANC	CING 9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	33,280.000	10.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOI	JNT TO 9.11. 2022 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
66,240.000	11,918.720	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2020	2020 2021 2022
IDB	33,280.000	0.000	0.000 0.000 10.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNMENT)
DDE 2020 2020	2021	FINANCING IN 2022	
PRE 2020 2020 0.000 0.000	2021 0.000	Nil	
		<u> </u>	
10. EMPLOYMENT IMPACT OF THE PRO		40.0 NUMBER OF THE	WILLED WORKERS TO SE
10.1. NUMBER OF SKILLED WORKERS	I O RE		KILLED WORKERS TO BE
EMPLOYED IN 2022		EMPLOYED IN 2022	

^{*} Contract Work

			REF: 239
			AGENCY CODE NUMBER
			47
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
475 - Health Sciences Education		1 180	12
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Ministry of Health - Buildings		Critical	4, 6 & 10 National
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
MINISTRY OF HEALTH	On-	going	From 01-Jan-21 To 31-Dec-22
			10 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project includes: 1. Payment of retention.			
2. Completion of electrical works at New An			
3. Provision for rehabilitation of Charles Roz	za and Georgetown School of N	ursing.	
8. BENEFITS OF PROJECT			
Improved facilities.			
			_
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
80.281	53.500 0.000	53.500	26.781
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANC	NG 9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	
THE EXECUTING AGENCY	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOU BE FINANCED BY C	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
80.281	26.781	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2020	2020 2021 2022
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	CAL (NON GOVERNMENT)
		FINANCING IN 2022	•
PRE 2020 2020 0.000 0.000	2021 53.500	Nil	
10. EMPLOYMENT IMPACT OF THE PRO10.1. NUMBER OF SKILLED WORKERS		10.2 NUMBER OF UNG	KILLED WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022	*
		0 1 _ 0 11	

^{*} Contract Work

			REF: 240
			AGENCY CODE NUMBER
			47
PROGRAMME	P	ANK SCORE	SECTOR CODE NUMBER
475 - Health Sciences Education		1 180	12
Tro Trouble Sciences Education			
1. PROJECT TITLE	2. CLAS	SIFICATION 3	s. REGION
Office Furniture and Equipment		Critical	4
			Demerara/ Mahaica
4. EXECUTING AGENCY	5. STAT	7119	6. PLANNED DURATION
MINISTRY OF HEALTH	J. STAT		From 01-Jan-22
	1.1911		To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and	d equipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2022 9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
20.000	0.000 0.000	0.000	20.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2022 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
20.000	20.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2020 2020	2021 2022
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
SS. AMOGINI I MANOLD DI GLININAL	OF VERNINGER!	FINANCING IN 2022	33 v
PRE 2020 2020	2021	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2. NUMBER OF UNSKILLED) WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022	*

^{*} Contract Work

				REF: 241
			AGEN	CY CODE NUMBER
				47
DDOODAMME	DANIK	COORE	SECTO	OR CODE NUMBER
PROGRAMME 476 - Standards and Technical Services	RANK 1	SCORE 180		12
470 - Standards and Technical Services	<u> </u>	100		
1. PROJECT TITLE	2. CLASSIFICAT	ΓΙΟΝ	3. REGION	
Ministry of Health - Buildings	Critic	al	3	
			Essequibo Isla	nds/West Demerara
A EVERYTHIS ASSESSOR			0. 5! *****	DUD ATION
4. EXECUTING AGENCY	5. STATUS		6. PLANNED	
MINISTRY OF HEALTH	On-going		From To	01-Jan-21 31-Dec-22
				01 DCC 22
	1			
7. DESCRIPTION OF PROJECT				
The project entails completion of blood bank - West Demerara	Regional Hospital.			
8. BENEFITS OF PROJECT				
Improved health services.				
				_
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 2022		9.3. AMOUNT BUD	GETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN L	OCAL	FOR 2022	
24.488 18.094	0.000	18.094	6	.394
9.4. TOTAL DIRECT 9.5 2022 DIREC	T FOREIGN 0	.6 TOTAL FINANCING	G 9.7 2022	AMOLINIT
FOREIGN EXPENDITURE BY EXPENDITURE		Y FOREIGN LOANS		NANCED BY
THE EXECUTING AGENCY EXECUTING AG		GRANTS		LOANS/GRANTS
0.000		0.000	0	.000
9.8. TOTAL AMOUNT TO BE 9.9. 2022 AMOU	JNT TO BE 9	.10. TOTAL AMOUNT	TO 9.11. 2022	2 AMOUNT
FINANCED BY CENTRAL FINANCED BY C	ENTRAL B	E FINANCED BY OTH		NANCED BY
GOVERNMENT GOVERNMENT	L	OCAL AGENCIES	OTHER L	OCAL AGENCIES
24.488 6.394		0.000	0	.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE TOT	AL PF	RE 2020	2020 202	1 2022
Nil 0.00	00	0.000	0.00	0.000
0.42 AMOUNT FINANCED BY CENTRAL COVERNMENT	0.44	COURCES OF LOCAL	L (NON COVERNMEN	AIT)
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		SOURCES OF LOCAL ICING IN 2022	L (NON GOVERNME	NI)
PRE 2020 2020 2021	Nil	ICING IN 2022		1
0.000 0.000 18.094				
10. EMPLOYMENT IMPACT OF THE PROJECT	·			·
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2.	NUMBER OF UNSKIL	LED WORKERS TO	BE
EMPLOYED IN 2022	EMPL	OYED IN 2022		*

^{*} Contract Work

			REF: 242
			AGENCY CODE NUMBER
			47
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
476 - Standards and Technical Services		1 180	12
The Standards and Teenmoon Services		1 100	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Land and Water Transport		Critical	4
			Demerara/ Mahaica
4. EXECUTING AGENCY	5. STA	THE	6. PLANNED DURATION
MINISTRY OF HEALTH	5. STA		From 01-Jan-22
WINIOTK! OF TIEAETT	INC	vv	To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails purchase of buses.			
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORF 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2022
8.000	0.000 0.000	0.000	8.000
5,555	5,555	0.000	5,555
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOU	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY O	
8.000		LOCAL AGENCIES	OTHER LOCAL AGENCIES
8.000	8.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCIN	G		
SOURCE	TOTAL	PRE 2020	2020 2021 2022
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	AL GOVERNMENT	9.14. SOURCES OF LOC	CAL (NON GOVERNMENT)
		FINANCING IN 2022	.,
PRE 2020 2020	2021	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PI	ROJECT		
10.1. NUMBER OF SKILLED WORKER	S TO BE	10.2. NUMBER OF UNSP	KILLED WORKERS TO BE
EMPLOYED IN 2022	0	EMPLOYED IN 2022	0

					REF	243
					AGENCY CO	DE NUMBER
						47
PROGRAMME	DΛ	NK	SCORE		SECTOR CO	DE NUMBER
476 - Standards and Technical Services	—	1	180			12
470 Standards and Technical Confices			100			
1. PROJECT TITLE	2. CLASS	SIFICATION		3. I	REGION	
Office Furniture and Equipment	\neg	Critical			4]
					Demerara/ Mahaica	
4. EXECUTING AGENCY	5. STATU	ıs			6. PLANNED DURAT	TION
MINISTRY OF HEALTH	New				From	01-Jan-22
					To	31-Dec-22
					<u> </u>	
	_					
7. DESCRIPTION OF PROJECT						
The project entails purchase of furniture and equipment.						
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFOR	E 2022		9.3.	AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL			FOR 2022	
5.850 0.000	0.000	0.0	00		5.850	
9.4. TOTAL DIRECT 9.5 2022 DIR	ECT FOREIGN	9.6 TC	OTAL FINANCIN	G	9.7 2022 AMOU	NT
FOREIGN EXPENDITURE BY EXPENDITURE	RE BY THE	BY FO	REIGN LOANS		TO BE FINANCE	ED BY
THE EXECUTING AGENCY EXECUTING		GRAN			FOREIGN LOAN	IS/GRANTS
0.000)		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2022 AM	OUNT TO BE	9.10.	TOTAL AMOUN	ТТО	9.11. 2022 AMO	UNT
FINANCED BY CENTRAL FINANCED B			NANCED BY OT	HER	TO BE FINANCE	
GOVERNMENT GOVERNMEN		LOCAL	AGENCIES		OTHER LOCAL	AGENCIES
5.850 5.850	ı		0.000]	0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE To	OTAL	PRE 20	20	2020	2021	2022
Nil	0.000	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	Т	9.14. SOUI	RCES OF LOCA	L (NO	N GOVERNMENT)	
		FINANCING		_ (
PRE 2020 2020 2021		Nil				
0.000 0.000						
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKII	LED V	VORKERS TO BE	
EMPLOYED IN 2022	*	EMPLOYED	O IN 2022		*	

^{*} Contract Work

				REF:	244
				AGENCY COD	E NUMBER
					47
PROGRAMME	c	ANK SCORE	:	SECTOR COD	E NUMBER
476 - Standards and Technical Services		1 180			12
Tro Standardo ana Toomingar Corviged					
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. RE	GION	
Equipment - Medical		Critical	1 -	- 10	
			Na	ational	
4 EVECUTING ACENCY	5. STA	THE	6	DI ANNED DI IDATI	ON!
4. EXECUTING AGENCY MINISTRY OF HEALTH	5. STA		0.	From PLANNED DURATION	01-Jan-22
WINISTRY OF FILALITY	INCV			To	31-Dec-22
7. DESCRIPTION OF PROJECT					
The project entails purchase of equipment.					
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2022	9.3. AN	MOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	F	OR 2022	
200.000	0.000 0.000	0.000	Γ	200.000	
					
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2022 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINA		9.7 2022 AMOUN TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	BY FOREIGN LO GRANTS	JANS	FOREIGN LOANS	
0.000	0.000	0.000		0.000	1
O.O. TOTAL AMOUNT TO DE	0.00000 AMOUNT TO DE	0.40 TOTAL AN	ACUNT TO	0.44, 0000 AMOUL	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AN BE FINANCED E		9.11. 2022 AMOU	
GOVERNMENT	GOVERNMENT	LOCAL AGENC		OTHER LOCAL A	
200.000	200.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2020	2020	2024	2022
SOURCE Nil	0.000	0.000	2020 0.000	2021 0.000	0.000
INII	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF	LOCAL (NON G	GOVERNMENT)	
DDE 2020 2020	2021	FINANCING IN 2022			
PRE 2020 2020 0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO		40.0 \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	N.O.W. I == ····	D.//EDO TC ==	
10.1. NUMBER OF SKILLED WORKERS	IO RF	10.2. NUMBER OF U		RKERS TO BE	7
EMPLOYED IN 2022	*	EMPLOYED IN 2022		*	1

^{*} Contract Work

			REF: 245
			AGENCY CODE NUMBER
			47
DDOOD AMME		ANIK COODE	SECTOR CODE NUMBER
PROGRAMME		ANK SCORE	12
477 - Disability and Rehabilitation Services		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Office Furniture and Equipment		Critical	4
			Demerara/ Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF HEALTH	New		From 01-Jan-22
			To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and	d equipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2022 9	.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
5.500	0.000 0.000	0.000	5.500
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
5.500	5.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2020 202	20 2021 2022
Nil	0.000	0.000	0.000 0.000
0.12 AMOUNT FINANCED BY CENTRAL	COVEDNMENT	0.14 COURCES OF LOCAL (N	ION COVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNIVIENI	9.14. SOURCES OF LOCAL (N	NOIN GOVERNIVIEINI)
PRE 2020 2020	2021	FINANCING IN 2022	
0.000	0.000	I VIII	
10. EMPLOYMENT IMPACT OF THE PRO	JECT	-	
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022	*
		·	

^{*} Contract Work

					REF:	246
					AGENCY COD	E NUMBER
						47
PROGRAMME	ь	A NIIZ	SCORE		SECTOR COD	E NUMBER
477 - Disability and Rehabilitation Services		ANK 1	180			12
477 - Disability and Neriabilitation Services	_		100			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. F	REGION	
Equipment - Medical	$\neg \sqcap$	Critical		F	4	<u> </u>
				Ī	Demerara/ Mahaica	
				L		
4. EXECUTING AGENCY	5. STAT	110			6. PLANNED DURATI	ON
MINISTRY OF HEALTH	5. STAT	05	_	'	From From	01-Jan-22
WINDOWN OF THE TENT	11011				To	31-Dec-22
7. DESCRIPTION OF PROJECT						
The project entails purchase of equipment.						
8. BENEFITS OF PROJECT						
Improved health services.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	Γ SPENT BEFO	RE 2022		9.3.	AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA	<u>L</u>		FOR 2022	
15.000 0.000	0.000	0.0	00		15.000	
9.4. TOTAL DIRECT 9.5 2022 DIR	ECT FOREIGN	9.6 TO	OTAL FINANCIN	G	9.7 2022 AMOUN	IT
FOREIGN EXPENDITURE BY EXPENDITUR			REIGN LOANS		TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING	AGENCY	GRAN	ITS		FOREIGN LOANS	S/GRANTS
0.000)		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2022 AM	OUNT TO BE	9.10.	TOTAL AMOUN	т то	9.11. 2022 AMOU	NT
FINANCED BY CENTRAL FINANCED BY			NANCED BY OT	HER	TO BE FINANCE	D BY
GOVERNMENT GOVERNMEN		LOCA	L AGENCIES	-	OTHER LOCAL A	GENCIES
15.000)		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE TO	OTAL _	PRE 20)20	2020	2021	2022
Nil 0	0.000	0.000)	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	Г	9 14 SOU	RCES OF LOCA	J (NON	GOVERNMENT)	
	•	FINANCING		(3312	
PRE 2020 2020 2021		Nil	- ··			
0.000 0.000						
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKI	LLED W	ORKERS TO BE	_
EMPLOYED IN 2022	*	EMPLOYE	D IN 2022		*	

^{*} Contract Work

					RE	F: 247
					AGENCY CC	DDE NUMBER
						47
DDOCD AMME	DA	NIIZ	SCORE		SECTOR CC	DDE NUMBER
PROGRAMME 478 - Disease Control - Non-Communicable Diseases		NK 1	SCORE 180			12
476 - Disease Control - Non-Communicable Diseases		- '	160			
1. PROJECT TITLE	2. CLASS	SIFICATION		3. RI	EGION	
Ministry of Health - Buildings	\neg	Critical		4		\neg
				D	emerara/ Mahaica	
				L		
				_		
4. EXECUTING AGENCY	5. STATU			6	. PLANNED DURA	
MINISTRY OF HEALTH	On-go	oing			From To	01-Jan-21 31-Dec-22
					10	31-Dec-22
7. DESCRIPTION OF PROJECT						
The project entails completion of Diabetic Prevention and R	Rehabilitation Clini	ic - Lusignan	ı.			
8. BENEFITS OF PROJECT						
Improved health services.						1
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	T SPENT BEFOR	E 2022		9.3. A	MOUNT BUDGETE	ĒD
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA	L		FOR 2022	
80.726 34.992	0.000	34.9		ſ	45.734	
				L		
	ECT FOREIGN		OTAL FINANCING	3	9.7 2022 AMOL	
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING A		GRAN	REIGN LOANS		TO BE FINANC FOREIGN LOAI	
0.000 C.000		GRAN	0.000		0.000	NS/GRANTS
9.8. TOTAL AMOUNT TO BE 9.9. 2022 AM FINANCED BY CENTRAL FINANCED B'			TOTAL AMOUNT NANCED BY OTH		9.11. 2022 AMC TO BE FINANC	
GOVERNMENT GOVERNMENT			L AGENCIES	ILIX	OTHER LOCAL	
80.726 45.734			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	OTAL	DDE 20	120	2020	2021	2022
COUNCE	0.000	PRE 20		2020	0.000	0.000
INII	1.000	0.000		.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	Γ	9.14. SOU	RCES OF LOCAL	(NON	GOVERNMENT)	
PRE 2020 2020 2021		FINANCING	3 IN 2022			
PRE 2020 2020 2021 0.000 0.000 34.992	, 	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKIL	LED W	ORKERS TO BE	_
EMPLOYED IN 2022	*	EMPLOYE	D IN 2022		*	

^{*} Contract Work

					REI	-: 248
					AGENCY CO	DE NUMBER
						47
PROGRAMME	DΛ	NK	SCORE		SECTOR CO	DE NUMBER
478 - Disease Control - Non-Communicable Diseases		1	180			12
470 Disease Control Non Continuation Diseases			100			
1. PROJECT TITLE	2. CLASS	SIFICATION		3. I	REGION	
Office Furniture and Equipment	7	Critical			4	<u> </u>
					Demerara/ Mahaica	
4 EVECUTING ACENCY	E CTATI	10			6 DI ANNED DUDA:	TION
4. EXECUTING AGENCY MINISTRY OF HEALTH	5. STATU	JS	$\overline{}$		6. PLANNED DURA	01-Jan-22
INIMOTATION FILALITY	INGW				To	31-Dec-22
7. DESCRIPTION OF PROJECT						
The project entails purchase of furniture and equipment.						
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFOR	E 2022		9.3.	AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_		FOR 2022	
2.000 0.000	0.000	0.00	00		2.000	
9.4. TOTAL DIRECT 9.5 2022 DIR	ECT FOREIGN	0.6 TC	TAL FINANCIN	G	9.7 2022 AMOU	INT
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS	G	TO BE FINANCI	
THE EXECUTING AGENCY EXECUTING A		GRAN [*]			FOREIGN LOAN	
0.000)		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2022 AM	OUNT TO BE	9 10 7	TOTAL AMOUN	гто	9.11. 2022 AMO	UNT
FINANCED BY CENTRAL FINANCED BY			IANCED BY OTI		TO BE FINANCI	
GOVERNMENT GOVERNMEN	1T	LOCAL	AGENCIES		OTHER LOCAL	AGENCIES
2.000			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
	OTAL	PRE 202	20	2020	2021	2022
	0.000	0.000		0.000	0.000	0.000
0.40 AMOUNT FINANCED BY OFNITDAY COVERNMENT		0.44 0000	2050 051 004	. (1)(0)	LOCY (EDVINENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	J			L (NOI	N GOVERNMENT)	
PRE 2020 2020 2021		FINANCING	IN 2022			
0.000 0.000		Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	_					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKIL	LED W	VORKERS TO BE	
EMPLOYED IN 2022	*	EMPLOYED			*	\neg

^{*} Contract Work

			REF: 249
			AGENCY CODE NUMBER
			47
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
478 - Disease Control - Non-Communicable		1 180	12
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Equipment - Medical		Critical	4
			Demerara/ Mahaica
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
MINISTRY OF HEALTH	New	1	From 01-Jan-22
			To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails purchase of equipment.			1
The project official paronage of equipment.			
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
120.000	0.000	0.000	120.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUNT	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHE LOCAL AGENCIES	ER TO BE FINANCED BY OTHER LOCAL AGENCIES
120.000	120.000	0.000	0.000
120.000	120.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0000	200
SOURCE Nil	TOTAL 0.000		020 2021 2022 000 0.000 0.000
INII	0.000	0.000 0.1	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2020 2020	2021	FINANCING IN 2022	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2. NUMBER OF UNSKILL	ED WORKERS TO BE

^{*} Contract Work

				REF:	250
				AGENCY CODE	NUMBER
					51
DDOCD A MARE	r	DANIZ	SCORE	SECTOR CODE	NUMBER
PROGRAMME 511 - Policy Development and Administration		RANK 1	180		15
311 - 1 olicy Development and Administration		'	100		
1. PROJECT TITLE	2. CLA	SSIFICATION	3.	REGION	
Citizen Security Strengthening Programme		Critical		1 - 10	
				National	
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DURATIO)N
MINISTRY OF HOME AFFAIRS		going		From	01-Jan-15
		<u> </u>		То	31-Dec-22
7. DESCRIPTION OF PROJECT					
The project entails provision for: 1. Community crime and violence prevention.					
 Strengthening the capacity of Guyana Police Strengthening the capacity of Guyana Prisor 	Force in crime prevention	and investigation	n.		
3. Strengthening the capacity of Guyana Prison	1 Services III renabilitation a	na social reinte	gration.		
8. BENEFITS OF PROJECT					
Reduced levels of crime, violence and insection.	uritv.				
Improved operational efficiency.	y.				
9. PROJECT FINANCING (G\$ Million) 9.	.2. AMOUNT SPENT BEFO	RE 2022	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2022	
2,616.179	2,141.179 2,141.179	0.00	0	475.000	
9.4. TOTAL DIRECT 9.	.5 2022 DIRECT FOREIGN	96 TO	TAL FINANCING	9.7 2022 AMOUN	
	XPENDITURE BY THE		REIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY E	XECUTING AGENCY	GRANT	s	FOREIGN LOANS	GRANTS
0.000	0.000	2,	,616.179	475.000	
9.8. TOTAL AMOUNT TO BE 9.	.9. 2022 AMOUNT TO BE	9.10. T	OTAL AMOUNT TO	9.11. 2022 AMOUN	IT
FINANCED BY CENTRAL F	INANCED BY CENTRAL	BE FINA	ANCED BY OTHER	TO BE FINANCED	BY
	OVERNMENT	LOCAL	AGENCIES	OTHER LOCAL AC	SENCIES
0.000	0.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 202	2020	2021	2022
IDB	2,616.179	1,466.99	00 403.792	2 270.397	475.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOUR	CES OF LOCAL (NO	N GOVERNMENT)	
PDF 0000	0004	FINANCING	IN 2022		
PRE 2020 2020	2021	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJE				W00V500 == ==	
10.1. NUMBER OF SKILLED WORKERS TO	BE		BER OF UNSKILLED	WORKERS TO BE	1
EMPLOYED IN 2022		EMPLOYED	IN 2022		

^{*} Contract Work

			REF: 251
			AGENCY CODE NUMBER
			51
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
511 - Policy Development and Administration		1 180	15
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Buildings		Critical	A December (Mahaiaa
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	On-g	joing	From 01-Jan-21
			To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails: 1. Payment of retention.			
2. Completion of extension of building.3. Provision for room, DNA cupboard and tre	stle		
o. Frovision for room, Drive capacita and no.	olio.		
8. BENEFITS OF PROJECT			
Improved facilities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
49.400	30.000 0.000	30.000	19.400
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2022 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2022 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	IER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
49.400	19.400	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2020 2	2020 2021 2022
Nil	0.000	0.000	.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
		FINANCING IN 2022	, , , , , , , , , , , , , , , , , , , ,
PRE 2020 2020	2021	Nil	
0.000 0.000	30.000		
10. EMPLOYMENT IMPACT OF THE PROJ	ECT		
10.1. NUMBER OF SKILLED WORKERS TO	O BE	10.2. NUMBER OF UNSKILI	LED WORKERS TO BE
EMPLOYED IN 2022	_ *	EMPLOYED IN 2022	_ *

^{*} Contract Work

			REF:	252
			AGENCY COD	E NUMBER
				51
PROGRAMME	ſ	RANK SCORE	SECTOR COD	E NUMBER
511 - Policy Development and Administra		1 180		17
orr Toney Development and Administra		1 100		
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION	
Land Transport		Critical	4	
	<u> </u>		Demerara/Mahaica	
4. EXECUTING AGENCY	5. STA	THE	6. PLANNED DURATI	ON
MINISTRY OF HOME AFFAIRS		going	From	01-Jan-21
MINIOTICE OF FIGME AT FAIRO		going	To	31-Dec-22
7. DESCRIPTION OF PROJECT				
The project entails provision for vehicles.				
8. BENEFITS OF PROJECT				
Improved transportation.	•			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2022	9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022	
17.721	5.000 0.000	5.000	12.721	
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN			
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOAI GRANTS	NS TO BE FINANCED FOREIGN LOANS	
0.000	0.000	0.000	0.000	7010 (110
0.0 TOTAL AMOUNT TO DE	0.0.0000 AMOUNT TO DE	0.40 TOTAL AMO		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMO BE FINANCED BY		
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES		
17.721	12.721	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING		DDE 2020	2020 2024	2022
SOURCE	TOTAL 0.000	PRE 2020	2020 2021	0.000
Nil	0.000	0.000	0.000 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES OF LO	OCAL (NON GOVERNMENT)	
PRE 2020 2020	2024	FINANCING IN 2022		
PRE 2020 2020 0.000 0.000	2021 5.000	Nil		
	J [
10. EMPLOYMENT IMPACT OF THE PR				
10.1. NUMBER OF SKILLED WORKERS			SKILLED WORKERS TO BE	7
EMPLOYED IN 2022	0	FMPI OYFD IN 2022	0	1

				REF:	253
				AGENCY COD	E NUMBER
					51
PROGRAMME	D	ANK SCORE	<u>=</u>	SECTOR COD	E NUMBER
511 - Policy Development and Administration		1 180	¬		15
, ,			_		
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REC	SION	
Office Equipment and Furniture		Critical	4	(0.4.1	
			Der	merara/Mahaica	
4. EXECUTING AGENCY	5. STAT	TUS	6.	PLANNED DURAT	ON
MINISTRY OF HOME AFFAIRS	New	ı		From	01-Jan-22
				То	31-Dec-22
7. DECODIDE ON OF DDO 1501					
7. DESCRIPTION OF PROJECT The project entails provision for furniture an	ad aquinment for head office. Fo	ronsic Laboratory Juvor	oilo Holding Contr	o Immigration Supr	oort
Services, Administration, Juvenile Justice a			lile i lolding Centi	e, iriiriigration Supp	Joil
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
miprovou oporanoma omoronoj.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2022	9.3. AV	OUNT BUDGETED)
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		OR 2022	
35.000	0.000 0.000	0.000		35.000	
0.4. TOTAL DIDECT	0.5. 0000 DIDEOT FOREION		ANICINIC	0.7.0000 AMOUL	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2022 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINA BY FOREIGN LO		9.7 2022 AMOUNTO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	37 11 10	FOREIGN LOANS	
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AM	MOUNT TO	9.11. 2022 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED I		TO BE FINANCE	
GOVERNMENT	GOVERNMENT	LOCAL AGENC	IES	OTHER LOCAL A	GENCIES
35.000	35.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF	LOCAL (NON G	OVERNMENT)	
		FINANCING IN 2022	•		
PRE 2020 2020	2021	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO)JECT				
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2. NUMBER OF U	JNSKILLED WOF	RKERS TO BE	_
EMPLOYED IN 2022	*	EMPLOYED IN 2022		*	

^{*} Contract Work

			REF: 254
			AGENCY CODE NUMBER
			51
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
511 - Policy Development and Administration	1	180	17
1. PROJECT TITLE	2. CLASSIFICATIO	ON 3 1	REGION
Community Policing	2. CLASSIFICATION Critical		1 - 10
Community Following	Cintodi		National
4 EVECUTING ACENION			C. DI ANNED DI IDATIONI
4. EXECUTING AGENCY MINISTRY OF HOME AFFAIRS	5. STATUS On-going		6. PLANNED DURATION From 01-Jan-21
WINDOWN OF THOME ATTAINS	On-going		To 31-Dec-22
Z DEGODIDATION OF DDG IFOT			
7. DESCRIPTION OF PROJECT The project entails provision for motorcycles, outboard et	oginos all tarrain vahialas (A	T\(a) and radios	
The project entails provision for motorcycles, outboard en	ngines, all terrain verticles (A	i vs) and radios.	
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	INT SPENT BEFORE 2022	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LO	CAL	FOR 2022
44.120 20.000	0.000	20.000	24.120
0.4 TOTAL DIDECT 0.5 2022 D			
9.4. TOTAL DIRECT 9.5 2022 D	IRECT FOREIGN 9.6	TOTAL FINANCING	9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY EXPENDIT	URE BY THE BY	FOREIGN LOANS	9.7 2022 AMOUNT TO BE FINANCED BY
FOREIGN EXPENDITURE BY EXPENDIT THE EXECUTING AGENCY EXECUTIN	URE BY THE BY G AGENCY GR	FOREIGN LOANS ANTS	9.7 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 EXPENDIT EXPENDIT EXECUTIN 0.000	URE BY THE BY G AGENCY GR	FOREIGN LOANS ANTS 0.000	9.7 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE EXPENDIT EXPENDIT O.00 9.9. 2022 A	URE BY THE BY G AGENCY GR	FOREIGN LOANS ANTS 0.000 0. TOTAL AMOUNT TO	9.7 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2022 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL EXPENDIT EXECUTION 0.00 9.9. 2022 A FINANCED BY CENTRAL FINANCED	URE BY THE BY G AGENCY GR DOO GR AMOUNT TO BE 9.1 BY CENTRAL BE	FOREIGN LOANS ANTS 0.000 0. TOTAL AMOUNT TO FINANCED BY OTHER	9.7 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2022 AMOUNT TO BE FINANCED BY
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT EXPENDIT EXECUTIN EXPENDIT EXECUTIN EXPENDIT EXECUTIN EXPENDIT EXECUTIN EXPENDIT EXECUTIN EXECUTIN EXECUTIN EXECUTIN EXECUTION EXECUTIO	URE BY THE BY G AGENCY GR DOO GR AMOUNT TO BE 9.1 BY CENTRAL BE	FOREIGN LOANS ANTS 0.000 0. TOTAL AMOUNT TO	9.7 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2022 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 44.120 EXPENDIT E	URE BY THE BY G AGENCY GR 2000 9.1 AMOUNT TO BE 9.1 BY CENTRAL BE BENT LO	FOREIGN LOANS ANTS 0.000 0. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES	9.7 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNM 44.120 9.12 SOURCE OF FOREIGN FINANCING	URE BY THE BY G AGENCY GR 000 GR AMOUNT TO BE 9.1 BY CENTRAL BE IENT LO	FOREIGN LOANS ANTS 0.000 0. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES	9.7 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 44.120 EXPENDIT E	URE BY THE BY G AGENCY GR 2000 GR AMOUNT TO BE 9.1 BY CENTRAL BE IENT LO 120 PRE	FOREIGN LOANS ANTS 0.000 0. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000	9.7 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNM 44.120 9.12 SOURCE OF FOREIGN FINANCING SOURCE	URE BY THE BY G AGENCY GR 0000 GR AMOUNT TO BE 9.1 BY CENTRAL BE IENT LO 120 FOTAL PRE 0.000 0.	FOREIGN LOANS ANTS 0.000 0. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000 E 2020 2020	9.7 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2021 2022 0.000 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.00 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 44.120 24. 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	URE BY THE BY G AGENCY GROOD G	FOREIGN LOANS ANTS 0.000 0. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000 2020 000 0.000	9.7 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2021 2022 0.000 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNM 44.120 24. 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii	URE BY THE BY G AGENCY GR 3000 GR AMOUNT TO BE 9.1 BY CENTRAL BE IENT LO 120 GR TOTAL PRE 0.000 0. ENT 9.14. SG FINANC	FOREIGN LOANS ANTS 0.000 0. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000 E 2020 000 0.000 OURCES OF LOCAL (NON	9.7 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2021 2022 0.000 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 44.120 24. 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNME PRE 2020 2020 2020 2020 2020	URE BY THE BY G AGENCY GR 3000 GR AMOUNT TO BE 9.1 BY CENTRAL BE IENT LO 120 GR TOTAL PRE 0.000 0. ENT 9.14. SG FINANC	FOREIGN LOANS ANTS 0.000 0. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000 E 2020 000 0.000 OURCES OF LOCAL (NON	9.7 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2021 2022 0.000 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNM 44.120 24. 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNME PRE 2020 2020 2021	URE BY THE G AGENCY GROOD AMOUNT TO BE BY CENTRAL BE BENT LO 120 TOTAL PRE 0.000 SNT 9.14. SG FINANC Nii	FOREIGN LOANS ANTS 0.000 0. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000 E 2020 000 0.000 OURCES OF LOCAL (NON	9.7 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2021 2022 0.000 0.000 GOVERNMENT)

				REF:	255
				AGENCY CODE	NUMBER
					51
DDOCD A MAGE	D	ANIZ SC	CODE	SECTOR CODE	NUMBER
PROGRAMME 511 - Policy Development and Administration		ANK SC	T80		15
311 - 1 oney Development and Administration			100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. 1	REGION	
Technical Assistance - Enhancing Citizen Security	/-	Critical] .	1 - 10	
Trafficking in Persons			J	National	
			l		
4 EVECUTING ACENOV	5 0747	10		0 DI ANNED DUDATIO	N. 1
4. EXECUTING AGENCY MINISTRY OF HOME AFFAIRS	5. STAT		1	6. PLANNED DURATIO	
WIINSTRY OF HOME AFFAIRS	On-g	oirig	J	From To	01-Jan-18 31-Dec-22
					01 200 22
7. DESCRIPTION OF PROJECT					
The project entails:					
 Development of Trafficking in Persons Training Capacity building to improve awareness of Traff 			utorial. victim identi	ication and referral capa	city in the
public sector.	3	3 71	,	·	
8. BENEFITS OF PROJECT					
Reduced incidences of trafficking in persons.					
Enhanced safety level of shelter for victims.					
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2022	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TO	TAL FOREIGN	LOCAL	_	FOR 2022	
27.636 9	9.976	0.000		17.660	
9.4. TOTAL DIRECT 9.5 2	2022 DIRECT FOREIGN	9.6 TOTAL	FINANCING	9.7 2022 AMOUN	Г
FOREIGN EXPENDITURE BY EXPI	ENDITURE BY THE	BY FOREIG	GN LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY EXEC	CUTING AGENCY	GRANTS		FOREIGN LOANS	GRANTS
0.000	0.000	27.6	636	17.660	
9.8. TOTAL AMOUNT TO BE 9.9.	2022 AMOUNT TO BE	9.10. TOTA	AL AMOUNT TO	9.11. 2022 AMOUN	IT.
	NCED BY CENTRAL		CED BY OTHER	TO BE FINANCED	
	'ERNMENT	LOCAL AG		OTHER LOCAL AC	SENCIES
0.000	0.000	0.0	000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2020	2020	2021	2022
CDB	27.636	2.074	5.689	2.213	17.660
9.13. AMOUNT FINANCED BY CENTRAL GOVE	ERNMENT	9.14. SOURCES	S OF LOCAL (NO	N GOVERNMENT)	
PDF 0000		FINANCING IN 2	2022		
PRE 2020 2020	2021	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE			OF UNSKILLED V	ORKERS TO BE	1
EMPLOYED IN 2022	_ * _	EMPLOYED IN 2	2022	*	

^{*} Contract Work

			REF: 256
			AGENCY CODE NUMBER
			51
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
512 - Guyana Police Force] [1]	180	15
	1 —		
1. PROJECT TITLE	2. CLASSIFICATION	3.	REGION
Police Stations and Buildings	Critical		1 - 10 National
			National
	1		
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	On-going		From 01-Oct-20
			To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project includes:			
 Payment of retention. Completion of Mabaruma, Ruimveldt, Providence, Yarakita, 	Imbaimadai and Kamara	na polico stations	
Construction of Brickdam Police Station.	iiibaiiiauai aiiu Naiiiaiai	ng police stations.	
4. Provision for Regional Command Centres.			
8. BENEFITS OF PROJECT			
Improved security and accommodation.			
, ,	PENT BEFORE 2022		AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCA		FOR 2022
2,910.208 687.808	0.000 687	7.808	1,005.600
9.4. TOTAL DIRECT 9.5 2022 DIREC		TOTAL FINANCING	9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE I		OREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AG 0.000 0.000	ENCY GRAI	0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2022 AMOU FINANCED BY CENTRAL FINANCED BY C		TOTAL AMOUNT TO INANCED BY OTHER	9.11. 2022 AMOUNT TO BE FINANCED BY
GOVERNMENT GOVERNMENT		AL AGENCIES	OTHER LOCAL AGENCIES
2,910.208 1,005.600		0.000	0.000
0.40 COLUDOS OS SOBSIONISTINANOINO			
9.12 SOURCE OF FOREIGN FINANCING	AL PRE 2	2020 2020	2021 2022
SOURCE TOTA			
SOURCE TOT. Nii 0.00	0.00	0.000	0.000 0.000
Nil 0.00			
	9.14. SOL	JRCES OF LOCAL (NC	
Nil 0.00	9.14. SOU FINANCIN		
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOL	JRCES OF LOCAL (NC	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2020 2020 2021	9.14. SOU FINANCIN	JRCES OF LOCAL (NC	
Nii 0.00 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2020 2020 2021 0.000 308.387 379.421	9.14. SOU FINANCIN	JRCES OF LOCAL (NC	N GOVERNMENT)

^{*} Contract Work

			REF: 257
			AGENCY CODE NUMBER
			51
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
512 - Guyana Police Force		1 180	15
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land and Water Transport - Police		Critical	1 - 10 National
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	On-ç	going	From 01-Jan-21 To 31-Dec-22
			10 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project includes provision for vehicles,	truck, minibuses, motorcycles, b	oats and engines.	
8. BENEFITS OF PROJECT			
Improved security and transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
830.391	530.391 0.000	530.391	300.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT T BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
830.391	300.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2020 20	2021 2022
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT	9.14. SOURCES OF LOCAL (NON COVERNMENT)
9.13. AWOONT INANCED BY CENTRAL	GOVERNIVIENT	FINANCING IN 2022	(NON GOVERNIVIENT)
PRE 2020 2020	2021	Nil	
0.000 0.000	530.391		
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILLE	ED WORKERS TO BE
EMPLOYED IN 2022	0	EMPLOYED IN 2022	0

			REF: 258
			AGENCY CODE NUMBER
			51
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
512 - Guyana Police Force		1 180	15
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Equipment and Furniture - Police		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	On-g	oing	From 01-Jan-21
			To 31-Dec-22
			
7. DESCRIPTION OF PROJECT	a quinmant		
The project entails provision for furniture and	equipment.		
A DENESTE OF DDG IFOT			
BENEFITS OF PROJECT Improved operational efficiency.			
improved operational efficiency.			
O DDO IFCT FINANCING (COMITION)	0.2 AMOUNT CDENT DEFO	DE 2022	0.2 AMOUNT PURCETER
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFOR TOTAL FOREIGN	LOCAL	9.3. AMOUNT BUDGETED FOR 2022
55.000	25.000 0.000	25.000	30.000
55.550	20.000	20.000	50.000
	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCI	
	EXPENDITURE BY THE	BY FOREIGN LOANS GRANTS	
THE EXECUTING AGENCY 0.000	0.000	0.000	FOREIGN LOANS/GRANTS 0.000
			<u> </u>
	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUI BE FINANCED BY O	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
55.000	30.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2020	2020 2021 2022
SOURCE Nil	0.000	0.000	0.000 0.000 0.000
INI	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2020 2020	2021	FINANCING IN 2022	
0.000 0.000	25.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJI			
10.1. NUMBER OF SKILLED WORKERS TO		10.2 NUMBER OF LINCK	ILLED WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022	*
0 1 _ 111 _ 0 _ 2		0 , _D 2022	

^{*} Contract Work

			F	REF: 259
			AGENCY (CODE NUMBER
				51
PROGRAMME	R	ANK SCORE	SECTOR (CODE NUMBER
512 - Guyana Police Force		1 180	1	15
			•	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION	_
Equipment - Police		Critical	1 - 10 National	
			National	
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DUF	RATION
MINISTRY OF HOME AFFAIRS	On-	going	From	01-Jan-21
			То	31-Dec-22
7. DESCRIPTION OF PROJECT				
The project includes provision for arms and	ammunition, fingerprint, ballisti	c. photographic. handwritir	ng. narcotics. intelligence, traffi	c. crime scene.
musical equipment, information technology			g,, g,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
8. BENEFITS OF PROJECT				
Improved security services.				
				<u>_</u>
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2022	9.3. AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022	
650.000	200.000 0.000	200.000	450.00	00
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINAN	NCING 9.7 2022 AM	OUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOA		
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LO	ANS/GRANTS
0.000	0.000	0.000	0.000)
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMO	OUNT TO 9.11. 2022 AM	MOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY		
GOVERNMENT	GOVERNMENT	LOCAL AGENCIE		AL AGENCIES
650.000	450.000	0.000	0.000)
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2020	2020 2021	2022
Nil	0.000	0.000	0.000 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF L	OCAL (NON GOVERNMENT)	
DDE 2020	2024	FINANCING IN 2022		
PRE 2020 2020 0.000 0.000	2021	Nil		
10. EMPLOYMENT IMPACT OF THE PRO		40.0	101411 I ED WOE: 777 7 7 7 7 7	
10.1. NUMBER OF SKILLED WORKERS			ISKILLED WORKERS TO BE	
EMPLOYED IN 2022	0	EMPLOYED IN 2022	L	0

				REF: 260
			AGENCY	CODE NUMBER
				51
PROGRAMME	RA	ANK SCORE	SECTOR	CODE NUMBER
513 - Guyana Prison Service		1 180		15
			l	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Buildings - Prisons		Critical	4, 6 & 7	
	-		National	
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DU	JRATION
MINISTRY OF HOME AFFAIRS	On-g	oing	From	01-Oct-20
			То	31-Dec-24
7. DESCRIPTION OF PROJECT				
The project includes:				
 Payment of retention. Provision for Mazaruni, New Amsterdam and 	Lucianan pricons			
3. Construction of command centre, living quart		I fence - Lusignan.		
Provision for training facility - Timehri.				
8. BENEFITS OF PROJECT				
Improved facilities.				
(. ,	2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDG	ETED
	TOTAL FOREIGN 3,729.642 0.000	LOCAL 3,729.642	FOR 2022 2,255	020
0,000.000	5,729.642	3,729.642	2,255	.939
	5 2022 DIRECT FOREIGN	9.6 TOTAL FINAN		
	KPENDITURE BY THE KECUTING AGENCY	BY FOREIGN LOA		NCED BY OANS/GRANTS
THE EXECUTING AGENCY EX	0.000	GRANTS 0.000	0.00	
	9. 2022 AMOUNT TO BE	0.40 TOTAL AMO		MOUNT
	9. 2022 AMOUNT TO BE NANCED BY CENTRAL	9.10. TOTAL AMO BE FINANCED BY		
	OVERNMENT	LOCAL AGENCIES		CAL AGENCIES
6,585.580	2,255.939	0.000	0.00	00
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2020	2020 2021	2022
Nil	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9 14 SOURCES OF LO	OCAL (NON GOVERNMENT)
		FINANCING IN 2022		,
PRE 2020 2020	2021	Nil		
0.000 1,554.293	2,175.349			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO E	BE		SKILLED WORKERS TO BE	
EMPLOYED IN 2022		EMPLOYED IN 2022	L	

^{*} Contract Work

			REF: 261
			AGENCY CODE NUMBER
			51
DDOOD A MAME		DANK COORE	SECTOR CODE NUMBER
PROGRAMME 513 - Guyana Prison Service		RANK SCORE 1 180	15
313 - Guyana Frison Service		1 100	
1. PROJECT TITLE	2. CL/	ASSIFICATION	3. REGION
Land and Water Transport - Prisons		Critical	4, 6 & 7
	L		Demerara/Mahaica
4. EXECUTING AGENCY	5. ST/		6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	Ne	W	From 01-Oct-22
			To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails purchase of minibus a	and vehicles		
The project entails purchase of millibus a	ilu veriicies.		
8. BENEFITS OF PROJECT			
Improved transportation and operational	efficiency.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	I LOCAL	FOR 2022
20.542	0.000 0.000	0.000	20.542
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOAI GRANTS	NS TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY LOCAL AGENCIES	
20.542	20.542	0.000	0.000
20.042	20.342	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCIN			
SOURCE	TOTAL	PRE 2020	2020 2021 2022
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	AL GOVERNMENT	9 14 SOURCES OF LC	OCAL (NON GOVERNMENT)
The second secon	· · · · · · · · · · · · · · · ·	FINANCING IN 2022	
PRE 2020 2020	2021	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PI	ROJECT		
10.1. NUMBER OF SKILLED WORKER	S TO BE	10.2. NUMBER OF UNS	SKILLED WORKERS TO BE
EMPLOYED IN 2022	0	EMPLOYED IN 2022	0

			REF: 262
			AGENCY CODE NUMBER
			51
	_		SECTOR CODE NUMBER
PROGRAMME	R.	ANK SCORE	15
513 - Guyana Prison Service		1 180	
1. PROJECT TITLE	2 CLAS	SIFICATION 3	s. REGION
Other Equipment - Prisons	2. 02.10	Critical	4, 6 & 7
Calor Equipment 1 Heerie		Omiodi	National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	On-g	oing	From 01-Jan-21
			To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails provision for furniture and	d equipment.		
8. BENEFITS OF PROJECT			
Improved security and operational efficiency	<i>'</i> .		
O DDO IFOT FINIANGING (OR MILLION)	O.O. AMOUNT OPENIT DEFO	DE 0000	2 AMOUNT DUDOFTED
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR		3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
170.000	35.000 0.000	35.000	135.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2022 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
170.000	135.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2020 2020	2021 2022
Nil	0.000	0.000 0.00	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
PRE 2020 2020	2021	FINANCING IN 2022	
0.000 0.000	35.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2022	_ * _	EMPLOYED IN 2022	*_

^{*} Contract Work

			REF: 263
			AGENCY CODE NUMBER
			51
DDOOD ANALE		RANK SCORE	SECTOR CODE NUMBER
PROGRAMME 513 - Guyana Prison Service		RANK SCORE	15
313 - Guyana Frison Service		1 100	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Tools and Equipment - Prisons		Critical	4, 6 & 7
			National
4. EXECUTING AGENCY	5. STA	THE	6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	3. 31 <i>P</i>		From 01-Jan-22
The first of Figure 7 and 7 an		···	To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails purchase of tools and e	quipment.		
8. BENEFITS OF PROJECT			
Improved facilities and productivity.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	_	FOR 2022
7.000	0.000 0.000	0.000	7.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOU	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY O LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
7.000	7.000	0.000	0.000
7.000	7.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0000	0000 0004 0000
SOURCE Nil	TOTAL 0.000	PRE 2020	2020 2021 2022 0.000 0.000 0.000
INII	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	CAL (NON GOVERNMENT)
PRE 2020 2020	2021	FINANCING IN 2022	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO10.1. NUMBER OF SKILLED WORKERS		10.2 NIIMBED OF LINEL	KILLED WORKERS TO BE
EMPLOYED IN 2022	ТО ВЕ	FMPI OYFD IN 2022	O O

				ļ	REF: 264
				AGENCY	CODE NUMBER
					51
PROGRAMME		RANK	SCORE	SECTOR	CODE NUMBER
515 - Guyana Fire Service		1	180		15
1. PROJECT TITLE	2. C	LASSIFICATION	I	3. REGION	
Buildings - Fire		Critical		1 - 10	
				National	
4 EVECUTING ACENCY	F 0	TATUO		6 DIANNED DII	DATION
4. EXECUTING AGENCY MINISTRY OF HOME AFFAIRS		TATUS On-going	_	6. PLANNED DU From	01-Jan-21
WINISTRY OF FIGNIL ALL AIRS		Jii-going		To	31-Dec-23
					31 - 33 - 2
7. DESCRIPTION OF PROJECT					
The project entails:					
 Payment of retention. Completion of headquarters at Durban P 	ark fire station at Onle was	aroom and staire	ase at Central Fire S	Station and stores and	office at New
Amsterdam Fire Station.	art, mo diador di Ogio, wao	noom and stane	ado at Contrair no c	nation and otoroo and t	Silloo de 1404
3. Construction of fire station at Wales.					
8. BENEFITS OF PROJECT					
Improved fire fighting capacity.					
					<u>.</u>
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2022	9	9.3. AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST	TOTAL FOREIG	N LOCA	AL	FOR 2022	
838.458	228.598 0.00	0 228	.598	507.8	60
0.4 TOTAL DIDECT	0.5.0000 DIDEOT FOREI		OTAL FINIANCING	0.7.0000 414	IOLINT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2022 DIRECT FOREI EXPENDITURE BY THE		OTAL FINANCING OREIGN LOANS	9.7 2022 AM TO BE FINAI	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN			DANS/GRANTS
0.000	0.000		0.000	0.00	
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO B	E 910	TOTAL AMOUNT T	O 9.11. 2022 A	MOLINT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHE		
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES		AL AGENCIES
838.458	507.860		0.000	0.00	0
0.40.00UD0E.0E.E0DEI0N.EINANOINO					<u></u> _
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2	020 20	20 2021	2022
Nil	0.000	0.00			0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		,	NON GOVERNMENT)	
PRE 2020 2020	2021		G IN 2022		
0.000 0.000	228.598	Nil			
10. EMPLOYMENT IMPACT OF THE PRO).JECT	1			
10.1. NUMBER OF SKILLED WORKERS		10.2 NIII	MBER OF UNSKILLE	ED WORKERS TO BE	
EMPLOYED IN 2022	*		D IN 2022		*
				L	

^{*} Contract Work

				REF:	265
				AGENCY COD	E NUMBER
					51
PROCEALINE	D.4	NIK 2000	_	SECTOR COD	E NUMBER
PROGRAMME	RA	NK SCOR			15
515 - Guyana Fire Service		1 180	'		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. R	EGION	
Land and Water Transport - Fire		Critical	_	- 10	1
			<i>⊢</i>	lational	
			L		
4. EXECUTING AGENCY	5. STATI	JS	6	. PLANNED DURATI	ON
MINISTRY OF HOME AFFAIRS	New			From	01-Oct-22
				То	31-Dec-22
7. DESCRIPTION OF PROJECT					
The project entails purchase of water bowsers, a	mbulances, all terrain fire fig	ghting vehicle and hyd	raulic platform.		
8. BENEFITS OF PROJECT					
Improved fire fighting capacity.					
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	F 2022	93 /	MOUNT BUDGETED	1
	OTAL FOREIGN	LOCAL		FOR 2022	
	0.000 0.000	0.000	Ī	400.000	
1001000	0.000	0.000			<u>_</u>
	2022 DIRECT FOREIGN	9.6 TOTAL FIN		9.7 2022 AMOUN	
	PENDITURE BY THE	BY FOREIGN L	OANS.	TO BE FINANCE	
THE EXECUTING AGENCY EXE	0.000	GRANTS 0.000		FOREIGN LOANS	GRANTS
0.000	0.000	0.000		0.000	
	2022 AMOUNT TO BE	9.10. TOTAL A		9.11. 2022 AMOU	
	ANCED BY CENTRAL	BE FINANCED		TO BE FINANCE	
	VERNMENT	LOCAL AGENC	JIES	OTHER LOCAL A	GENCIES
400.000	400.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000
0.12 AMOUNT FINANCED BY CENTRAL COV	EDNIMENT	0.14 SOURCES OF		COVEDNIMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOV	LIXINIVIEINI	9.14. SOURCES OF	· ·	GOVERNIVIENI)	
PRE 2020 2020	2021	FINANCING IN 2022	-		1
0.000 0.000	0.000	INII			
10. EMPLOYMENT IMPACT OF THE PROJECT		-			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF	UNSKILLED W	ORKERS TO BE	
EMPLOYED IN 2022	0	EMPLOYED IN 2022		0	٦
					_

				REF:	266
				AGENCY CODE	NUMBER
				[51
				l	
PROGRAMME	R	ANK SC	CORE	SECTOR CODE	NUMBER
515 - Guyana Fire Service		1	180		15
				ı	
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Communication Equipment - Fire		Critical		1 - 10 National	
			•	Ivalional	
			'		
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATIO	N
MINISTRY OF HOME AFFAIRS	New]	From	01-Jan-22
				То	31-Dec-22
7. DESCRIPTION OF PROJECT					
The project entails provision for communication	n equipment.				
8. BENEFITS OF PROJECT					
Improved communication and operational effici	ency.				
	2. AMOUNT SPENT BEFO		9.3.	AMOUNT BUDGETED	
	TOTAL FOREIGN	LOCAL	¬	FOR 2022	
10.700	0.000	0.000		10.700	
9.4. TOTAL DIRECT 9.	5 2022 DIRECT FOREIGN	9.6 TOTAL	FINANCING	9.7 2022 AMOUNT	
	XPENDITURE BY THE	BY FOREIG	GN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY E. 0.000	XECUTING AGENCY 0.000	GRANTS 0.0	100	FOREIGN LOANS/0	GRANTS
	9. 2022 AMOUNT TO BE		AL AMOUNT TO CED BY OTHER	9.11. 2022 AMOUN TO BE FINANCED	
	INANCED BY CENTRAL OVERNMENT	LOCAL AG		OTHER LOCAL AG	
10.700	10.700		000	0.000	
		L			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000
					<u> </u>
9.13. AMOUNT FINANCED BY CENTRAL GC	OVERNMENT		S OF LOCAL (NON	N GOVERNMENT)	
PRE 2020 2020	2021	FINANCING IN 2	2022		
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT	СТ	-			
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUMBER	OF UNSKILLED V	VORKERS TO BE	
EMPLOYED IN 2022	*	EMPLOYED IN 2	2022	*	

^{*} Contract Work

					RE	F: 267
					AGENCY C	ODE NUMBER
						51
DDOOD ANAME	D.4	NIIZ	00005		SECTOR CO	ODE NUMBER
PROGRAMME 515 - Guyana Fire Service		NK 1	SCORE 180			15
515 - Guyana File Service			100			
1. PROJECT TITLE	2. CLASS	SIFICATION		3. I	REGION	
Tools and Equipment - Fire	\neg \sqcap	Critical			1 - 10	
					National	
4. EXECUTING AGENCY	5. STATU	JS 	_		6. PLANNED DURA	
MINISTRY OF HOME AFFAIRS	New				From To	01-Jan-22 31-Dec-22
					10	31-Dec-22
7. DESCRIPTION OF PROJECT						
The project entails provision for fire hydrants, tools and eq	uipment.					
8. BENEFITS OF PROJECT						
1. Improved fire fighting capabilities.						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	IT SPENT BEFOR	E 2022		9.3.	AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	-		FOR 2022	
125.000 0.000	0.000	0.00	00		125.000)
9.4. TOTAL DIRECT 9.5 2022 DIF	RECT FOREIGN	0.6. T.C	TAL FINANCIN	ıc	9.7 2022 AMO	LINT
FOREIGN EXPENDITURE BY EXPENDITU			REIGN LOANS	iG	TO BE FINANC	-
THE EXECUTING AGENCY EXECUTING		GRAN ¹			FOREIGN LOA	
0.000	0		0.000]	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2022 AM	MOUNT TO BE	9 10 7	TOTAL AMOUN	T TO	9.11. 2022 AM	OUNT
FINANCED BY CENTRAL FINANCED E			IANCED BY OT		TO BE FINANC	
GOVERNMENT GOVERNME	NT	LOCAL	AGENCIES		OTHER LOCAL	L AGENCIES
125.000 125.0	00		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
	TOTAL	PRE 202	20	2020	2021	2022
	0.000	0.000		0.000	0.000	0.000
0.40 AMOUNT ENLANGED BY GENTRAL COVERNMEN		0.4.4001.15	2050 051 004	(1.101	LOOVEDNIMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	11			AL (NO	N GOVERNMENT)	
PRE 2020 2020 2021		FINANCING	J IIN ZUZZ			
0.000 0.000)	I'NII				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKI	LLED V	VORKERS TO BE	
EMPLOYED IN 2022	*	EMPLOYED) IN 2022			*
-						

^{*} Contract Work

			REF: 268
			AGENCY CODE NUMBER
			51
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
515 - Guyana Fire Service		1 180	15
1. PROJECT TITLE	2. CL/	ASSIFICATION	3. REGION
Office Equipment and Furniture - Fire		Critical	1 - 10 National
	-		
4. EXECUTING AGENCY	5. STA	ATUS	6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	Ne	W	From 01-Jan-22
			To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails provision for furniture and	d equipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEF		9.3. AMOUNT BUDGETED FOR 2022
15.000	TOTAL FOREIGN 0.000 0.000	LOCAL 0.000	15.000
10.000	0.000	0.000	10.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2022 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
15.000	15.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2020	2020 2021 2022
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
		FINANCING IN 2022	(1311 331 211 111 2111)
PRE 2020 2020	2021	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2022	1 * 1	EMPLOYED IN 2022	*

^{*} Contract Work

					REF:	269
					AGENCY COD	E NUMBER
						51
DDOOD AMME	DAA	.IIZ	00005		SECTOR COD	E NUMBER
PROGRAMME	RAN	1	SCORE 180			17
516 - General Register Office	_		160			
1. PROJECT TITLE	2. CLASSI	IFICATION		3.	REGION	
General Registrar's Office	\neg \square	Critical			4	1
					Demerara/Mahaica	
		_				
4. EXECUTING AGENCY	5. STATU	S	_		6. PLANNED DURATI	
MINISTRY OF HOME AFFAIRS	New				From To	01-Jan-22 31-Dec-22
					10	31-060-22
7. DESCRIPTION OF PROJECT						
The project entails purchase of furniture and equipment.						
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	T SPENT BEFORE	E 2022		9.3.	AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_		FOR 2022	
4.950 0.000	0.000	0.00	00		4.950	
9.4. TOTAL DIRECT 9.5 2022 DIR	ECT FOREIGN	9.6 TC	OTAL FINANCIN	IG	9.7 2022 AMOUN	IT
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS	iG	TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING		GRAN			FOREIGN LOANS	
0.000)		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2022 AM	OUNT TO BE	9.10.	TOTAL AMOUN	тто	9.11. 2022 AMOU	NT
FINANCED BY CENTRAL FINANCED BY	Y CENTRAL	BE FIN	NANCED BY OT	HER	TO BE FINANCE	O BY
GOVERNMENT GOVERNMEN	1T	LOCAL	AGENCIES		OTHER LOCAL A	GENCIES
4.950)		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
	OTAL	PRE 20	20	2020	2021	2022
Nil	0.000	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	т	0.14 8011	BCES OF LOCA	u (NO	N GOVERNMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN		FINANCING		AL (INOI	N GOVERNIVIENT)	
PRE 2020 2020 2021	_	Nil	J 11 1 2U2Z			1
0.000 0.000	_]					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKI	LLED V	VORKERS TO BE	
EMPLOYED IN 2022	*	EMPLOYED) IN 2022		*	٦

^{*} Contract Work

			REF: 270
			AGENCY CODE NUMBER
			51
PROGRAMME	5	ANK SCORE	SECTOR CODE NUMBER
517 - Customs Anti Narcotics		1 180	15
on customs / the reactions		1 100	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Customs Anti Narcotics Unit		Critical	1-10
			National
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	Nev		From 01-Jan-22
			To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails provision for parking lot,	office living quarters vehicles	furniture and equipment	
The project chairs provision for parking lot,	omoc, ming quarters, vernoics,	rumiture and equipment.	
8. BENEFITS OF PROJECT			
Improved operational efficiency and transpo	rtation.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
63.955	0.000	0.000	63.955
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINAN	ICING 9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOA	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMO	DUNT TO 9.11. 2022 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIE	
63.955	63.955	0.000	0.000
		<u> </u>	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2020	2020 2021 2022
SOURCE Nil	0.000	0.000	0.000 0.000 0.000
INII	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF L	OCAL (NON GOVERNMENT)
PRE 2020 2020	2021	FINANCING IN 2022	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO-			
10.1. NUMBER OF SKILLED WORKERS T	O BE		SKILLED WORKERS TO BE
EMPLOYED IN 2022	*_	EMPLOYED IN 2022	_ * _

^{*} Contract Work

			REF: 271
			AGENCY CODE NUMBER
			52
DDOCD AMME	D.A	NIK COORE	SECTOR CODE NUMBER
PROGRAMME 521 - Policy Development and Administration	KA	NK SCORE 1 180	17
521 - Policy Development and Administration		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION 3	s. REGION
Buildings		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATI	JS	6. PLANNED DURATION
MINISTRY OF LEGAL AFFAIRS	New		From 01-Jan-22
			To 31-Dec-22
- P-000/PT/01/05 PD 0/507			
7. DESCRIPTION OF PROJECT			
The project entails: 1. Construction of fence.			
2. Rehabilitation of roof.			
8. BENEFITS OF PROJECT			
Improved accommodation.			
			_
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	E 2022 9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TO	OTAL FOREIGN	LOCAL	FOR 2022
10.500	0.000	0.000	10.500
a di Tatal Bibliot			
	2022 DIRECT FOREIGN PENDITURE BY THE	9.6 TOTAL FINANCING	9.7 2022 AMOUNT TO BE FINANCED BY
	ECUTING AGENCY	BY FOREIGN LOANS GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	2022 AMOUNT TO BE	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	
	ANCED BY CENTRAL VERNMENT	LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
10.500	10.500	0.000	0.000
	10.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2020 2020	
Nil	0.000	0.000 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	ERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
		FINANCING IN 2022	•
PRE 2020 2020	2021	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT	Г		
10.1. NUMBER OF SKILLED WORKERS TO BE	=	10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022	*

^{*} Contract Work

			REF: 272
			AGENCY CODE NUMBER
			52
PROGRAMME	RA	NK SCORE	SECTOR CODE NUMBER
521 - Policy Development and Administration		1 180	15
· DOUBLE TITLE			0. 0501011
PROJECT TITLE Justice Sector Programme	2. CLASS	SIFICATION Critical	3. REGION
busine dector i rogramme		Ontical	Demerara/Mahaica
			
4. EXECUTING AGENCY MINISTRY OF LEGAL AFFAIRS	5. STATU		6. PLANNED DURATION From 01-Jan-16
WINISTRY OF LEGAL ATTAINS	On-go	onig	To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails provision for: 1. Alternative sentencing interventions.			
2. Strengthening of probation services.3. Design and implementation of restorative justice	ce programme.		
4. Implementation of case management and cour	t scheduling system.		
5. Training of judges and magistrates in the use o6. Support to the Law Reform Commission.	of alternatives to pretrial det	ention.	
8. BENEFITS OF PROJECT			
1. Improved justice system.			
Reduced overcrowding of prisons. Reduced pretrial detention.			
·			
(' '	AMOUNT SPENT BEFOR DTAL FOREIGN	E 2022 LOCAL	9.3. AMOUNT BUDGETED FOR 2022
	98.162 798.162	0.000	250.000
	2022 DIRECT FOREIGN PENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2022 AMOUNT TO BE FINANCED BY
	CUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	1,680.000	250.000
9.8. TOTAL AMOUNT TO BE 9.9.	2022 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2022 AMOUNT
	ANCED BY CENTRAL	BE FINANCED BY OTH	
	VERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2020	2020 2021 2022
SOURCE IDB	1,680.000		75.842 381.813 250.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	EKNMEN	9.14. SOURCES OF LOCAL FINANCING IN 2022	_ (NON GOVERNMENT)
PRE 2020 2020	2021	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT	-		
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2022		EMPLOYED IN 2022	_ *

^{*} Contract Work

			REF: 2	73
			AGENCY CODE NUMBE	:R
			52	\neg
DDOODAMME		RANK SCORE	SECTOR CODE NUMBE	:R
PROGRAMME 521 - Policy Development and Administration		RANK SCORE 1 180	08	\neg
321 - Folicy Development and Administration		1 100		
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION	
Land Transport		Critical	4	
			Demerara/Mahaica	╗
				_
4 EVECUTIVO 4 OF NOV		T110	0. 01.4411150 01.0451041	
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION	00
MINISTRY OF LEGAL AFFAIRS	Ne	W	From 01-Jan-:	_
			31 200	
7. DESCRIPTION OF PROJECT				
The project entails purchase of vehicles.				\neg
8. BENEFITS OF PROJECT				
Improved transportation.				\neg
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2022	9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022	
12.000	0.000 0.000	0.000	12.000	
	0.5.0000 PUREOT FOREIGN			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2022 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCE BY FOREIGN LOAN		
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS	3
0.000	0.000	0.000	0.000	
O.S. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOU	JNT TO 9.11. 2022 AMOUNT	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY		
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES	;
12.000	12.000	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2020	2020 2021 2022	
SOURCE Nil	0.000	0.000	0.000 0.000 0.000	\neg
	5.000	0.000	0.000	_
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		CAL (NON GOVERNMENT)	
PRE 2020 2020	2021	FINANCING IN 2022		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO10.1. NUMBER OF SKILLED WORKERS		10.2 NUMBER OF UNIC	KILLED WORKERS TO BE	
EMPLOYED IN 2022	ГО ВЕ	FMPI OYFD IN 2022	RILLED WORKERS TO BE	

					REF	274
					AGENCY CO	DE NUMBER
						52
DDOCD AMME	В	A N II Z	SCORE		SECTOR COI	DE NUMBER
PROGRAMME 521 - Policy Development and Administration	— Ĕ	ANK 1	SCORE 180			17
521-1 Oiley Development and Administration			100			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. R	EGION	
Furniture and Equipment		Critical			1	<u> </u>
					Demerara/Mahaica	
				L		
4. EXECUTING AGENCY	5. STAT	110		a	6. PLANNED DURAT	TON
MINISTRY OF LEGAL AFFAIRS	5. STAT		_	,	From From	01-Jan-22
I LESAL ANTANCE	I I I				То	31-Dec-22
7. DESCRIPTION OF PROJECT						
The project entails purchase of furniture and equipment.						
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
(' ' ' ' '	NT SPENT BEFOR	RE 2022		9.3. <i>I</i>	AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA		1	FOR 2022	
15.000 0.000	0.000	0.0	00		15.000	
9.4. TOTAL DIRECT 9.5 2022 D	IRECT FOREIGN	9.6 TO	OTAL FINANCIN	G	9.7 2022 AMOU	NT
FOREIGN EXPENDITURE BY EXPENDITURE	JRE BY THE	BY FO	REIGN LOANS		TO BE FINANCE	D BY
THE EXECUTING AGENCY EXECUTING		GRAN	1		FOREIGN LOAN	S/GRANTS
0.000	00		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2022 A	MOUNT TO BE	9.10.	TOTAL AMOUN	ГТО	9.11. 2022 AMOL	JNT
	BY CENTRAL		NANCED BY OTI	HER	TO BE FINANCE	
GOVERNMENT GOVERNM		LOCA	L AGENCIES		OTHER LOCAL	AGENCIES
15.000 15.0	000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20		2020	2021	2022
Nil	0.000	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	NT	9.14. SOU	RCES OF LOCA	L (NON	GOVERNMENT)	
DDE 2020 2020 2021		FINANCING	3 IN 2022			
PRE 2020 2020 2021		Nil				
0.000 0.000	70					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE				LED W	ORKERS TO BE	_
EMPLOYED IN 2022	_ *	EMPLOYE	D IN 2022		*	

^{*} Contract Work

			REF: 275
			AGENCY CODE NUMBER
			52
DDOCD AMME	D	ANIZ COORE	SECTOR CODE NUMBER
PROGRAMME 523 - Attorney Generals Chambers		ANK SCORE 1 180	17
523 - Attorney Generals Chambers		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF LEGAL AFFAIRS	New		From 01-Jan-22
			To 31-Dec-22
7. DESCRIPTION OF PROJECT	1		
The project entails purchase of furniture and	d equipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
9.500	0.000 0.000	0.000	9.500
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUNT T	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE LOCAL AGENCIES	
GOVERNMENT	GOVERNMENT		OTHER LOCAL AGENCIES
9.500	9.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2020 20	20 2021 2022
Nil	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
3.10. ANIOGNI I INANOLD DI GLINIKAL	OO V LIVINICIA I	FINANCING IN 2022	TOTA GOVERNIVILIVI
PRE 2020 2020	2021	Nil	
0.000	0.000	INII	
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022	*

^{*} Contract Work

			REF: 276
			AGENCY CODE NUMBER
			52
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
524 - State Solicitor		1 180	17
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF LEGAL AFFAIRS	New		From 01-Jan-22
		<u> </u>	To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and	equipment		
The project chairs parchase of farmitate and	equipment.		
8. BENEFITS OF PROJECT			<u> </u>
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
2.800	0.000 0.000	0.000	2.800
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2022 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2022 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OTH	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
2.800	2.800	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2020 2021 2022
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
DDE 2020 2020	2024	FINANCING IN 2022	
PRE 2020 2020 0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJ		400 NUMBER OF UNCO	LED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS TO	 ×	10.2. NUMBER OF UNSKIL	L *
EMPLOYED IN 2022		EMPLOYED IN 2022	

^{*} Contract Work

					REF	: 277
					AGENCY CO	DE NUMBER
						53
PROCEANME	D	ANUZ	COORE		SECTOR CO	DE NUMBER
PROGRAMME	KA	ANK 1	SCORE 180			14
531 - Defence and Security Support		1	100			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. R	EGION	
Buildings		Critical		F	1 - 10	7
				Ī	National	
				L		
4. EXECUTING AGENCY	5. STAT		_	6	6. PLANNED DURA	
GUYANA DEFENCE FORCE	On-g	oing			From To	01-Jan-21 31-Dec-23
					10	31-Dec-23
7. DESCRIPTION OF PROJECT						
The project includes:						
Payment of retention. Completion of mess halls.						
3. Construction of building, offices, living quarters and	fences.					
8. BENEFITS OF PROJECT						
Improved accommodation and facilities.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMC	OUNT SPENT BEFOR	RE 2022		9.3. /	AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	. FOREIGN	LOCAL	<u>-</u>		FOR 2022	
964.990 334.99	0.000	334.9	990		480.000	
9.4. TOTAL DIRECT 9.5 2022	DIRECT FOREIGN	9.6 TC	OTAL FINANCIN	G	9.7 2022 AMOU	NT
FOREIGN EXPENDITURE BY EXPEND	ITURE BY THE	BY FO	REIGN LOANS		TO BE FINANCE	ED BY
THE EXECUTING AGENCY EXECUT	ING AGENCY	GRAN	TS		FOREIGN LOAN	IS/GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2022	2 AMOUNT TO BE	9.10.	TOTAL AMOUN	ГТО	9.11. 2022 AMO	UNT
	ED BY CENTRAL		IANCED BY OT	HER	TO BE FINANCE	
GOVERNMENT GOVERN		LOCAL	AGENCIES	i	OTHER LOCAL	AGENCIES
964.990 48	80.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20	20	2020	2021	2022
Nil	0.000	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNI	MENT	9.14. SOUI	RCES OF LOCA	L (NON	GOVERNMENT)	
		FINANCING		_ (,	
)21	Nil				1
0.000 0.000 33	34.990					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKIL	LED W	ORKERS TO BE	
EMPLOYED IN 2022	*	EMPLOYED	O IN 2022		*	

^{*} Contract Work

					RE	F: 278
					AGENCY CO	DE NUMBER
						53
PROGRAMME		RANK	SCOR	·F	SECTOR CO	DDE NUMBER
531 - Defence and Security Support			1 180			14
to the state of th						
1. PROJECT TITLE	:	2. CLASSIFICA	ATION	3. F	REGION	
Marine Development		Criti	ical	,	1 - 10	<u> </u>
					National	
				L		
4. EXECUTING AGENCY		5. STATUS			6. PLANNED DURA	TION
GUYANA DEFENCE FORCE		On-going			From	01-Jan-21
		- 3- 3			То	31-Dec-22
7. DESCRIPTION OF PROJECT						
The project entails: 1. Payment of retention.						
2. Construction of boathouses - Eteringban	g and Kaikan.					
3. Provision for slipway, workshop, trailers a	and outboard engines.					
8. BENEFITS OF PROJECT						
Improved facilities.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN			9.3.	AMOUNT BUDGETE	ED .
9.1. TOTAL PROJECT COST			LOCAL		FOR 2022	
422.400	220.218	0.000	220.218		202.182	
9.4. TOTAL DIRECT	9.5 2022 DIRECT FO	DREIGN	9.6 TOTAL FIN	NANCING	9.7 2022 AMOL	JNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY T		BY FOREIGN I	LOANS	TO BE FINANC	ED BY
THE EXECUTING AGENCY	EXECUTING AGENC	;Y -	GRANTS		FOREIGN LOAI	NS/GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT		9.10. TOTAL <i>A</i>	AMOUNT TO	9.11. 2022 AMC	DUNT
FINANCED BY CENTRAL	FINANCED BY CENT		BE FINANCED		TO BE FINANC	
GOVERNMENT 422.400	GOVERNMENT	- ı	LOCAL AGENO	SIES	OTHER LOCAL	AGENCIES
422.400	202.182		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	F	PRE 2020	2020	2021	2022
Nil	0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14.	SOURCES O	F LOCAL (NON	GOVERNMENT)	
DDE 0000	0004		NCING IN 202		•	
PRE 2020 2020	2021	Nil				
0.000 0.000	220.218					
10. EMPLOYMENT IMPACT OF THE PRO						
10.1. NUMBER OF SKILLED WORKERS	TO BE				ORKERS TO BE	_
EMPLOYED IN 2022	*	EMP	LOYED IN 202	2	*	

^{*} Contract Work

			REF: 279
			AGENCY CODE NUMBER
			53
PROGRAMME	F	RANK SCORE	SECTOR CODE NUMBER
531 - Defence and Security Support		1 180	14
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Air, Land and Water Transport		Critical	1 - 10 National
	-		inational
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
GUYANA DEFENCE FORCE	On-	going	From 01-Jan-21
			To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project includes provision for offshore	natral vassal trucks vahialas a	mbulance heats and outboard on	ginos
The project includes provision for offshore	patroi vessei, trucks, verilcies, a	mbulance, boats and outboard em	gilles.
8. BENEFITS OF PROJECT			
Improved transportation and security.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
3,065.704	1,115.704 0.000	1,115.704	1,950.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUNT T	O 9.11. 2022 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
3,065.704	1,950.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2020 20	20 2021 2022
Nil	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
		FINANCING IN 2022	
		1 11 1/ 11 10 11 10 11 1 2022	,
PRE 2020 2020	2021	Nil	<u> </u>
PRE 2020 2020 0.000 0.000	2021 1,115.704		, , , , , , , , , , , , , , , , , , ,
	1,115.704		,
0.000	1,115.704 DJECT		·

			REF: 280
			AGENCY CODE NUMBER
			53
PROGRAMME	RA	ANK SCORE	SECTOR CODE NUMBER
531 - Defence and Security Support		1 180	14
7 11			
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
GUYANA DEFENCE FORCE	New		From 01-Jan-22
			To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails provision for furniture and	equipment		
The project entails provision for furniture and	очиртоп.		
8. BENEFITS OF PROJECT			<u> </u>
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
75.000	0.000 0.000	0.000	75.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2022 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2022 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OTI	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
75.000	75.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2020 2021 2022
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
DDE 2020	2024	FINANCING IN 2022	
PRE 2020 2020 0.000 0.000	2021 0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJ		40.0 NUMBER OF LINES.	LED WORKERS TO SE
10.1. NUMBER OF SKILLED WORKERS TO) BE	10.2. NUMBER OF UNSKIL	LLED WORKERS TO BE
EMPLOYED IN 2022		EMPLOYED IN 2022	

^{*} Contract Work

PROGRAMME SECTOR CODE NUMBER SECTOR CODE NUMBER ST. Defence and Security Support				REF: 281
RANK SCORE SECTOR CODE NUMBER SST - Defence and Security Support 1 180 10 10 10 10 10 10				AGENCY CODE NUMBER
PROJECT TITLE				53
PROJECT TITLE				
1 180 10 10 10 10 10 10	PROGRAMME	D/	7NIK SCOBE	SECTOR CODE NUMBER
1. PROJECT TITLE				10
Pure Water Supply	or Deleties and Decamy Support			
4. EXECUTING AGENCY GUYANA DEFENCE FORCE Solvent of the project entails upgrading of water distribution systems. 5. STATUS 6. PLANNED DURATION From 01-Jan-22 To 31-Dec-22 7. DESCRIPTION OF PROJECT The project entails upgrading of water distribution systems. 8. BENEFITS OF PROJECT Improved water supply. 9. PROJECT FINANCING (GS Million) 9.1. TOTAL PROJECT COST 20.000 1. TOTAL FOREIGN 20.000 20.000 20.000 20.000 20.000 20.000 3.6 TOTAL FINANCING 3.7 DES FINANCED BY FOREIGN LOANS TO BE FINANCED BY TO THE LOCAL AGENCIES TO THE	1. PROJECT TITLE	2. CLAS	SIFICATION 3.	REGION
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION GUYANA DEFENCE FORCE New From 01-Jan-22 To 31-Dec-22 7. DESCRIPTION OF PROJECT The project entails upgrading of water distribution systems. 8. BENEFITS OF PROJECT Improved water supply. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2022 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2022 20.000 0.000 0.000 0.000 0.000 0.000 9.4. TOTAL DIRECT 9.5 2022 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2022 AMOUNT FOREIGN EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY EXPENDITURE BY THE BY FOREIGN LOANS GRANTS FOREIGN LOANSGRANTS 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT LOCAL AGENCIES TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER COCAL AGENCIES 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL GOVERNMENT FINANCING D.000 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 10.000 0.000	Pure Water Supply		Critical	1 - 10
New				National
New				
New	4 EVECUTING AGENCY	5 QTAT	110	6 DIANNED DI IDATIONI
7. DESCRIPTION OF PROJECT The project entails upgrading of water distribution systems. 8. BENEFITS OF PROJECT Improved water supply. 9. PROJECT FINANCING (GS Million) 9.1. TOTAL PORTOR FOREIGN LOCAL FOR 2022 20.000 0.000 0.000 0.000 20.000 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2022 20.000 9.5 2022 DIRECT FOREIGN BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 9.9. 2022 AMOUNT TO BE 9.9. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 20.000 20.000 0.000 0.000 0.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL GOVERNMENT UCCAL AGENCIES OTHER LOCAL AGENCIES NII 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022 Nii 0.000 0.				
The project entails upgrading of water distribution systems.	SO THE PER ENGLISHED	1011		
The project entails upgrading of water distribution systems.				
The project entails upgrading of water distribution systems.				
8. BENEFITS OF PROJECT Improved water supply. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2022 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN 20.000 0.000 0.000 0.000 0.000 9.4. TOTAL DIRECT 9.5 2022 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2022 AMOUNT FOREIGN EXPENDITURE BY THE EXPENDITURE BY THE EXPENDITURE BY THE EXPENDITUR AGENCY 0.000	7. DESCRIPTION OF PROJECT			
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2022 9.3. AMOUNT BUDGETED	The project entails upgrading of water distrib	ution systems.		
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2022 9.3. AMOUNT BUDGETED				
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2022 9.3. AMOUNT BUDGETED				
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2022 9.3. AMOUNT BUDGETED				
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2022 9.3. AMOUNT BUDGETED				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2022 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL 70.000 9.4. TOTAL DIRECT 9.5. 2022 DIRECT FOREIGN 9.6. TOTAL FINANCING 9.7 2022 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS FOREIGN EXPENDITURE BY THE BY FOREIGN LOANS GRANTS 0.000	8. BENEFITS OF PROJECT			
9.1. TOTAL PROJECT COST 20.000 0.000 0.000 0.000 0.000 0.000 20.000 9.4. TOTAL DIRECT 9.5 2022 DIRECT FOREIGN FOREIGN 9.6 TOTAL FINANCING FOREIGN EXPENDITURE BY THE EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.10. TOTAL AMOUNT TO FINANCED BY CENTRAL GOVERNMENT DOM 1. TOTAL PRE 2020 2020 2021 9.14. SOURCE OF FOREIGN MENT PRE 2020 2020 1. SOURCE OF LOCAL (NON GOVERNMENT) PRE 2020 2020 1. SOURCE OF LOCAL (NON GOVERNMENT) PRE 2020 2020 2021 2021 Nii	Improved water supply.			
9.1. TOTAL PROJECT COST 20.000 0.000 0.000 0.000 0.000 0.000 20.000 9.4. TOTAL DIRECT 9.5 2022 DIRECT FOREIGN FOREIGN 9.6 TOTAL FINANCING FOREIGN EXPENDITURE BY THE EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.10. TOTAL AMOUNT TO FINANCED BY CENTRAL GOVERNMENT DOM 1. TOTAL PRE 2020 2020 2021 9.14. SOURCE OF FOREIGN MENT PRE 2020 2020 1. SOURCE OF LOCAL (NON GOVERNMENT) PRE 2020 2020 1. SOURCE OF LOCAL (NON GOVERNMENT) PRE 2020 2020 2021 2021 Nii				
9.1. TOTAL PROJECT COST 20.000 0.000 0.000 0.000 0.000 0.000 20.000 9.4. TOTAL DIRECT 9.5 2022 DIRECT FOREIGN FOREIGN 9.6 TOTAL FINANCING FOREIGN EXPENDITURE BY THE EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.10. TOTAL AMOUNT TO 9.11. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2020 2020 2021 2022 Nii 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022 Nii 9.15 SOURCE OF LOCAL (NON GOVERNMENT) PRE 2020 0.000				
9.1. TOTAL PROJECT COST 20.000 0.000 0.000 0.000 0.000 0.000 20.000 9.4. TOTAL DIRECT 9.5 2022 DIRECT FOREIGN FOREIGN 9.6 TOTAL FINANCING FOREIGN EXPENDITURE BY THE EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.10. TOTAL AMOUNT TO FINANCED BY CENTRAL GOVERNMENT DOM 1. TOTAL PRE 2020 2020 2021 9.14. SOURCE OF FOREIGN MENT PRE 2020 2020 1. SOURCE OF LOCAL (NON GOVERNMENT) PRE 2020 2020 1. SOURCE OF LOCAL (NON GOVERNMENT) PRE 2020 2020 2021 2021 Nii				
9.1. TOTAL PROJECT COST 20.000 0.000 0.000 0.000 0.000 0.000 20.000 9.4. TOTAL DIRECT 9.5 2022 DIRECT FOREIGN FOREIGN 9.6 TOTAL FINANCING FOREIGN EXPENDITURE BY THE EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.10. TOTAL AMOUNT TO 9.11. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2020 2020 2021 2022 Nii 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022 Nii 9.15 SOURCE OF LOCAL (NON GOVERNMENT) PRE 2020 0.000				
20.000	9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2022 9.3	B. AMOUNT BUDGETED
9.4. TOTAL DIRECT 9.5 2022 DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
FOREIGN EXPENDITURE BY	20.000	0.000	0.000	20.000
FOREIGN EXPENDITURE BY	9.4 TOTAL DIRECT	9.5. 2022 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7. 2022 AMOLINT
THE EXECUTING AGENCY				
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 9.10. TOTAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER				
FINANCED BY CENTRAL GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 20.000 20.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2020 2020 2021 2022 Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2020 2020 2021 FINANCING SOURCE	0.000	0.000	0.000	0.000
FINANCED BY CENTRAL GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 20.000 20.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2020 2020 2021 2022 Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2020 2020 2021 FINANCING SOURCE	9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2022 AMOUNT
20.000 0.000 0.000 0.000				
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2020 PRE	GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
SOURCE TOTAL PRE 2020 2020 2021 2022 Niii 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022 FINANCING IN 2022 Nii Nii <td>20.000</td> <td>20.000</td> <td>0.000</td> <td>0.000</td>	20.000	20.000	0.000	0.000
SOURCE TOTAL PRE 2020 2020 2021 2022 Niii 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022 FINANCING IN 2022 Nii Nii <td>9 12 SOLIRCE OF FOREIGN FINANCING</td> <td></td> <td></td> <td></td>	9 12 SOLIRCE OF FOREIGN FINANCING			
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2020 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022 Nii		TOTAL	PRE 2020 2020	2021 2022
PRE 2020 2020 2021 FINANCING IN 2022 0.000 0.000 0.000	Nil	0.000	0.000 0.000	0.000 0.000
PRE 2020 2020 2021 FINANCING IN 2022 0.000 0.000 0.000	O 40 AMOUNT FINANCED DV OFNITDAL (OOVEDNIMENT.	0.44 0000000000000000000000000000000000	ON COVERNMENT
PRE 2020 2020 2021 0.000 0.000 Nil	9.13. AWOUNT FINANCED BY CENTRAL (OVEKINIVIEN I	•	JN GOVEKNIVIENT)
0.000 0.000	PRE 2020 2020	2021		
40. EMPLOYMENT IMPACT OF THE PROJECT	0.000 0.000	0.000	INII	
IU. EIVIFLOTIVIENT IIVIFAUT UF THE PRUJEUT	10. EMPLOYMENT IMPACT OF THE PROJ	IECT		
10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE			10.2. NUMBER OF UNSKILLED	WORKERS TO BE
	EMPLOYED IN 2022	*	EMPLOYED IN 2022	*
	EMPLOYED IN 2022	*	EMPLOYED IN 2022	*

^{*} Contract Work

					REF:	282
					AGENCY COD	E NUMBER
						53
DDOODAMME	D	NNIIZ	COORE		SECTOR COD	E NUMBER
PROGRAMME	KA	ANK 1	SCORE 180			01
531 - Defence and Security Support		'	160			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. RE	GION	
Agriculture Development		Critical		4]
				De	emerara/Mahaica	
4. EXECUTING AGENCY	5. STAT		_	6.	PLANNED DURATI	
GUYANA DEFENCE FORCE	On-g	oing			From To	01-Jan-21 31-Dec-22
					10	31-Dec-22
7. DESCRIPTION OF PROJECT						
The project includes provision for processing plant a	and equipment.					
8. BENEFITS OF PROJECT						
Improved facilities.						
9. PROJECT FINANCING (G\$ Million) 9.2. A	MOUNT SPENT BEFOR	RE 2022		9.3. Al	MOUNT BUDGETED)
9.1. TOTAL PROJECT COST TOT	AL FOREIGN	LOCAL		F	OR 2022	
150.789 70.	789 0.000	70.78	89		80.000	
9.4. TOTAL DIRECT 9.5 20	022 DIRECT FOREIGN	0.6. TO	TAL FINANCING		9.7 2022 AMOUN	
	NDITURE BY THE		REIGN LOANS		TO BE FINANCE	
	UTING AGENCY	GRANT			FOREIGN LOANS	
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 20	022 AMOUNT TO BE	9 10 T	OTAL AMOUNT	ΤΟ	9.11. 2022 AMOU	NT
	ICED BY CENTRAL		ANCED BY OTH		TO BE FINANCED	
GOVERNMENT GOVE	RNMENT	LOCAL	AGENCIES		OTHER LOCAL A	GENCIES
150.789	80.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE OF TOKEIGHT INANGING	TOTAL	PRE 202	20 20	020	2021	2022
Nil	0.000	0.000	0.	000	0.000	0.000
					-0.(50.1145.17)	
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT		RCES OF LOCAL	(NON G	GOVERNMENT)	
PRE 2020 2020	2021	FINANCING	IN 2022			
0.000	70.789	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKILL	ED WO	RKERS TO BE	
EMPLOYED IN 2022	*	EMPLOYED			*	7
						_

^{*} Contract Work

			REF: 283
			AGENCY CODE NUMBER
			55
PROGRAMME	5	RANK SCORE	SECTOR CODE NUMBER
551 - Supreme Court of Judicature		1 180	17
our cuprome count of countains			
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Constitutional Agencies		Critical	1-10
			National
4. 5./50.1710.0.4.050.0/	5.074	T110	O DI ANINED DI IDATIONI
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
SUPREME COURT	<u> On-</u>	going	From 01-Jan-20 To 31-Dec-23
			01 200 20
7. DESCRIPTION OF PROJECT			
The project includes:			
 Payment of retention. Provision for courts, living quarters, bonds 	furniture and equipment		
2. Frovision for courts, living quarters, bonds	s, turniture and equipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency and accomm	nodation.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RF 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
2,850.000	1,308.907 0.000	1,308.907	1,250.000
,			
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN		9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
			1 111
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT THE BE FINANCED BY OTHE	
FINANCED BY CENTRAL GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	FR TO BE FINANCED BY OTHER LOCAL AGENCIES
2,850.000	1,250.000	0.000	0.000
,	1,200.000	0.000	3.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 2020 20	2024 2022
SOURCE Nil	TOTAL 0.000		020 2021 2022 000 0.000 0.000
INII	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2020 2020	2021	FINANCING IN 2022	
0.000 430.303	878.604	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		AO O NUMBER OF LINES	ED WORKERS TO DE
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2022	1 * 1	EMPLOYED IN 2022	*

^{*} Contract Work

			REF: 284
			AGENCY CODE NUMBER
			56
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
561 - Public Prosecutions		1 180	17
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Constitutional Agencies		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
PUBLIC PROSECUTIONS	New		From 01-Jan-22
			To 31-Dec-22
	<u> </u>		
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and e	equipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency and accommo	odation.		
, , ,	9.2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
7.500	0.000 0.000	0.000	7.500
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2022 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUNT	
	FINANCED BY CENTRAL	BE FINANCED BY OTH	
7.500	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
7.500	7.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2020 2021 2022
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOCAL	L (NON GOVERNMENT)
DDE 2020	2024	FINANCING IN 2022	
PRE 2020 2020	2021	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJE			
10.1. NUMBER OF SKILLED WORKERS TO) BE	10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022	_ *

^{*} Contract Work

			REF: 285
			AGENCY CODE NUMBER
			58
DDOCD ANAME	D/	ANK COORE	SECTOR CODE NUMBER
PROGRAMME 581 - Public Service Appellate Tribunal	K.F	ANK SCORE 1 180	17
361 - Fublic Service Appellate Tribulial		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Constitutional Agencies		Critical	4
			Demerara/Mahaica
	<u> </u>		
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
PUBLIC SERVICE APPELLATE TRIBUNAL	New		From 01-Jan-22
			To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails purchase of equipment.			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
0.800	0.000 0.000	0.000	0.800
	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2022 AMOUNT
	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT T	
	GOVERNMENT	BE FINANCED BY OTHE LOCAL AGENCIES	R TO BE FINANCED BY OTHER LOCAL AGENCIES
0.800	0.800	0.000	0.000
	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		20 2021 2022
Nil	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
		FINANCING IN 2022	,
PRE 2020 2020	2021	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJE	ECT		
10.1. NUMBER OF SKILLED WORKERS TO) BE	10.2. NUMBER OF UNSKILLE	ED WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022	*

^{*} Contract Work

					REF	286
					AGENCY CO	DE NUMBER
						61
DDOOD ANAME	DA	NIIZ	00000		SECTOR CO	DE NUMBER
PROGRAMME 611 - Rights Commissions of Guyana	KA	NK 1	SCORE 180			17
611 - Rights Continussions of Guyana		- 1	100			
1. PROJECT TITLE	2. CLASS	SIFICATION		3. 1	REGION	
Constitutional Agencies	\neg	Critical			4	7
					Demerara/Mahaica	
4. EXECUTING AGENCY	5. STATU	JS 	_		6. PLANNED DURA	
RIGHTS COMMISSIONS OF GUYANA	New				From To	01-Jan-22 31-Dec-22
					10	31-Dec-22
7. DESCRIPTION OF PROJECT						
The project entails purchase of furniture and equipment - I	ndigenous People	's Commissio	n.			
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	IT SPENT BEFOR	E 2022		9.3.	AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	-		FOR 2022	
0.200 0.000	0.000	0.00	00		0.200	
9.4. TOTAL DIRECT 9.5 2022 DIF	RECT FOREIGN	0.6. T.C	TAL FINANCIN	<u></u>	9.7 2022 AMOU	NIT
FOREIGN EXPENDITURE BY EXPENDITU			REIGN LOANS	G	TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING		GRAN'			FOREIGN LOAN	
0.000	00		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2022 AM	MOUNT TO BE	9 10	TOTAL AMOUN	гто	9.11. 2022 AMO	UNT
	BY CENTRAL		IANCED BY OT		TO BE FINANCE	
GOVERNMENT GOVERNME	NT	LOCAL	AGENCIES		OTHER LOCAL	AGENCIES
0.200 0.20	0		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
	ΓΟΤΑL	PRE 20	20	2020	2021	2022
	0.000	0.000		0.000	0.000	0.000
0.40 AMOUNT ENLANGED BY GENTRAL GOVERNMEN		0.4.4001.0	2050 05 1 00 4	. (1)(0)	LOOVEDNIMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	11			L (NO	N GOVERNMENT)	
PRE 2020 2020 2021		FINANCING	J IIN ZUZZ			
0.000 0.000	0	I'VII				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMI	BER OF UNSKI	LED V	VORKERS TO BE	
EMPLOYED IN 2022	*	EMPLOYED) IN 2022		*	
						

^{*} Contract Work

					REF	287
					AGENCY CO	DE NUMBER
						62
DDOOD AMME	DANI	· ·	CCODE		SECTOR CO	DE NUMBER
PROGRAMME 621 - Public Procurement Commission	RAN	1	SCORE 180			17
021 - Fublic Floculement Commission			100			
1. PROJECT TITLE	2. CLASSIF	FICATION		3.	REGION	
Constitutional Agencies	T [Critical			4	1
					Demerara/Mahaica	
	⅃					
A EVERYEND ASSENCE						
4. EXECUTING AGENCY	5. STATUS	i	_		6. PLANNED DURA	
PUBLIC PROCUREMENT COMMISSION	New				From To	01-Jan-22 31-Dec-22
						01 DCC 22
	7					
7. DESCRIPTION OF PROJECT						
The project entails purchase of equipment.						
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE	2022		9.3.	AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL			FOR 2022	
3.385 0.000	0.000	0.00	0		3.385	
9.4. TOTAL DIRECT 9.5 2022 DIRECT	CT EODEION	0.6. TO	TAL FINANCIN	_	9.7 2022 AMOU	NIT
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS	G	TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING AGENCY		GRANT			FOREIGN LOAN	
0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2022 AMO	UNT TO BE	9 10 T	OTAL AMOUN	г то	9.11. 2022 AMO	UNT
FINANCED BY CENTRAL FINANCED BY			ANCED BY OT		TO BE FINANCE	
GOVERNMENT GOVERNMENT	•	LOCAL	AGENCIES		OTHER LOCAL	AGENCIES
3.385			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
	ΓAL	PRE 202	20	2020	2021	2022
	000	0.000		0.000	0.000	0.000
0.40 AMOUNT FINANCED DV CENTRAL COVERNMENT		44 0000	050 051 004		LOOVEDNIMENT)	·
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				L (NOI	N GOVERNMENT)	
PRE 2020 2020 2021	_	INANCING	IIN ZUZZ			1
0.000 0.000 0.000	ן ו"	NII				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE	1	0.2. NUME	BER OF UNSKIL	LED V	VORKERS TO BE	
EMPLOYED IN 2022	· E	MPLOYED	IN 2022		*	
						-

^{*} Contract Work

				REF: 288
			AGE	ENCY CODE NUMBER
				71
PROGRAMME	RA	NK SCORE	SEC	CTOR CODE NUMBER
711 - Regional Administration and Finance		411 153		17
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Buildings - Administration		Critical	1 Barima/Wai	ni l
4. EXECUTING AGENCY	5. STATI	JS	6. PLANNE	D DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION N	NO. 1 New		From	01-Jan-22
			То	31-Dec-22
7. DESCRIPTION OF PROJECT				
The project entails construction of storage facility.				
8. BENEFITS OF PROJECT				
Improved safety.				
O DDO IFOT FINANCINIC (Of Milliam)	MOUNT OPENT DEFOR	F 0000	O O AMOUNT D	UDOETED
9. PROJECT FINANCING (G\$ Million) 9.2. A 9.1. TOTAL PROJECT COST TOTAL	AMOUNT SPENT BEFOR TAL FOREIGN	LOCAL	9.3. AMOUNT B FOR 2022	UDGETED
	000 0.000	0.000	1 OK 2022	10.000
			<u> </u>	
	022 DIRECT FOREIGN NDITURE BY THE	9.6 TOTAL FINANC		22 AMOUNT
	CUTING AGENCY	BY FOREIGN LOAI GRANTS		FINANCED BY GN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2	2022 AMOUNT TO BE	9.10. TOTAL AMO	UNT TO 9 11 2	022 AMOUNT
	NCED BY CENTRAL	BE FINANCED BY		FINANCED BY
GOVERNMENT GOVE	ERNMENT	LOCAL AGENCIES	OTHER	R LOCAL AGENCIES
10.000	10.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2020	2020 2	021 2022
Nil	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT	9.14. SOURCES OF LC	CAL (NON GOVERNI	MENT)
		FINANCING IN 2022		,
PRE 2020 2020	2021	Nil		
0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNS	SKILLED WORKERS T	O BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022		*

^{*} Contract Work

				REF:	289
				AGENCY CODE N	UMBER
					71
				L	
PROGRAMME		RANK	SCORE	SECTOR CODE N	UMBER
711 - Regional Administration and Finance		TAINK 1	180		17
711 Regional Administration and Finance			100		
1. PROJECT TITLE	2. C	LASSIFICATION	Ι ;	B. REGION	
Land and Water Transport		Other		1	
				Barima/Waini	
4. EVECUTING A OFNOV	5.0	TATUO		O DI ANNED DI DATIONI	
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RE		TATUS New		6. PLANNED DURATION	1-Jan-22
REGIONAL DEMOCRATIC COUNCIL - RE	:GION NO. 1	New			-Dec-22
				10	DCC ZZ
7. DESCRIPTION OF PROJECT					
The project entails purchase of vehicle.					
8. BENEFITS OF PROJECT					
Improved transportation.					
L					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2022	a	3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2022	
8.000	0.000 0.00		000	8.000	_
0.000	0.000		500	0.000	
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREI		OTAL FINANCING	9.7 2022 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GR	ANTS 7
0.000	0.000		0.000	0.000	J
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO E		TOTAL AMOUNT TO		
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER		
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES	OTHER LOCAL AGEN	NCIES
8.000	8.000		0.000	0.000	J
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	020 202	0 2021	2022
Nil	0.000	0.00	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14 SOL	IRCES OF LOCAL (N	ION GOVERNMENT)	
C. C. AMOORT FRANCED BY CENTRAL	OO V LIM NIVILINI	FINANCIN	•	ON CONTRACTOR OF THE STATE OF T	
PRE 2020 2020	2021	Nil	○ 11		
0.000	0.000	"			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUM	BER OF UNSKILLE	O WORKERS TO BE	
EMPLOYED IN 2022	0	EMPI OYE	D IN 2022	0	

			REF: 290
			AGENCY CODE NUMBER
			71
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
711 - Regional Administration and Finance		419 148	17
The grant of the same of the s			
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Furniture and Equipment - Administration		Other	1
			Barima/Waini
4. EXECUTING AGENCY	5. ST <i>A</i>	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REC	GION NO. 1	w	From 01-Jan-22
			To 31-Dec-22
7. DEGODIDATION OF DDG 1507			
7. DESCRIPTION OF PROJECT	aguinment		
The project entails purchase of furniture and	equipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			=
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
4.000	0.000 0.000	0.000	4.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANC	NG 9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2022 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	
GOVERNMENT 4.000	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
4.000	4.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2020	2020 2021 2022
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL O	GOVERNMENT	9.14. SOURCES OF LOC	CAL (NON GOVERNMENT)
PRE 2020 2020	2021	FINANCING IN 2022	
0.000 0.000	0.000	Nil	
	L		
10. EMPLOYMENT IMPACT OF THE PROJ10.1. NUMBER OF SKILLED WORKERS TO		10.2 NIIMBED OF LINE	KILLED WORKERS TO BE
EMPLOYED IN 2022	T * 1	EMPLOYED IN 2022	*
LIVII LOTED IIV 2022		LIVII LOTLU IIN 2022	

^{*} Contract Work

				REF:	291
				AGENCY CODE	NUMBER
					71
PROGRAMME	R	ANK SCORE	=	SECTOR CODE	NUMBER
711 - Regional Administration and Finance		1 180			17
The stage of the s					
1. PROJECT TITLE	2. CLAS	SIFICATION	3. RE	EGION	
Furniture and Equipment - Staff Quarters		Other	1		
			В	arima/Waini	
			L		
4. EXECUTING AGENCY	5. STAT	116	6	. PLANNED DURATIO	NI.
REGIONAL DEMOCRATIC COUNCIL - REGIO		03	O.	From	01-Jan-22
The state of the section of the state of the	on non			To	31-Dec-22
7. DESCRIPTION OF PROJECT					
The project entails purchase of furniture and ed	quipment.				
8. BENEFITS OF PROJECT					
Improved accommodation.					
9. PROJECT FINANCING (G\$ Million) 9.	.2. AMOUNT SPENT BEFOR	RE 2022	9.3. A	MOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	F	FOR 2022	
1.000	0.000 0.000	0.000	Γ	1.000	
0.4 TOTAL DIRECT	E 2022 DIDECT FOREICN	O.G. TOTAL FIN	ANCING	0.7. 2022 AMOUNT	
	.5 2022 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FIN BY FOREIGN L		9.7 2022 AMOUNT TO BE FINANCED	
	EXECUTING AGENCY	GRANTS	0/1140	FOREIGN LOANS/	
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.	.9. 2022 AMOUNT TO BE	9.10. TOTAL A	MOLINIT TO	9.11. 2022 AMOUN	
	INANCED BY CENTRAL	BE FINANCED		TO BE FINANCED	
	OVERNMENT	LOCAL AGENC		OTHER LOCAL AC	
1.000	1.000	0.000		0.000	
	•				
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000
	0.000	0.000	0.000		0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF	LOCAL (NON	GOVERNMENT)	
PRE 2020 2020	2021	FINANCING IN 2022			
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJE		10.2 NUMBER OF	INICKII I ED W	DEVEDS TO BE	
10.1. NUMBER OF SKILLED WORKERS TO	DE	10.2. NUMBER OF I		NKVEK9 IORE	1
EMPLOYED IN 2022		EMPLOYED IN 2022			

^{*} Contract Work

					REF: 292	
				AGEN	CY CODE NUMBER	
					71	
PROGRAMME	RAN	K S	SCORE	SECT	OR CODE NUMBER	
712 - Public Works		1	180		07	
1. PROJECT TITLE	2. CLASSIF			3. REGION		
Bridges		Critical		1		
				Barima/Waini		
4. EXECUTING AGENCY	5. STATUS	3		6. PLANNED	DURATION	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	On-goir	ng	7	From	01-Jan-21	
			_	То	31-Dec-22	
- PEOCHIPTION OF PROJECT						
7. DESCRIPTION OF PROJECT The project entails:						
Payment of retention.						
2. Construction and rehabilitation of bridges at Baramita.						
8. BENEFITS OF PROJECT						
Improved access.					1	
improved decece.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	NT SPENT BEFORE	2022	9	.3. AMOUNT BUI	DGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2022		
54.590 19.590	0.000	19.590		3	5.000	
0.4 TOTAL DIRECT 0.5 2022 D	IRECT FOREIGN	0.6. TOT	AL FINIANCING	0.7.2022	AMOUNT	
	URE BY THE		AL FINANCING EIGN LOANS		NANCED BY	
THE EXECUTING AGENCY EXECUTING		GRANTS			N LOANS/GRANTS	
0.000	000	0	.000	(0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2022 A	MOUNT TO BE	9.10. TO	TAL AMOUNT TO	9.11, 202	2 AMOUNT	
	BY CENTRAL		NCED BY OTHER		NANCED BY	
GOVERNMENT GOVERNM	ENT	LOCAL A	GENCIES	OTHER L	OCAL AGENCIES	
54.590 35.0	000	(0.000	(0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 2020	202	202	1 2022	
Nil	0.000	0.000	0.00	0.00	0.000	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	NT 0	14 SOURC	ES OF LOCAL (N	NON GOVERNME	NT)	
3.10. AMOGINE HIVANOLD BY GENTINE GOVERNME		INANCING IN	•	TOTA GOVERNME	111)	
PRE 2020 2020 2021		Nil	*			٦
0.000 0.000 19.5	90					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE	1	0.2. NUMBE	R OF UNSKILLE	D WORKERS TO	BE	
EMPLOYED IN 2022	1 * 1	MPLOYED II	V 2022		*	

^{*} Contract Work

				REF:	293
				AGENCY COD	E NUMBER
					71
PROGRAMME	RAN	NK S	CORE	SECTOR COD	E NUMBER
712 - Public Works		11 [180		07
1. PROJECT TITLE	2. CLASS	IFICATION	3.	REGION	
Roads	\neg	Critical	7	1	
			_	Barima/Waini	
4. EXECUTING AGENCY	5. STATU	S		6. PLANNED DURATION	ON
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	On-goi		٦	From	01-Jan-21
			_	То	31-Dec-22
					
7. DESCRIPTION OF PROJECT					
The project entails: 1. Payment of retention.					
Provision for Hosororo/Wanaina Road.					
8. BENEFITS OF PROJECT					
Improved access.					
O DDO IFOT FINANCING (Of Million)	INT ODENT DEFOR	- 0000	0.0	AMOUNT DUDOETED	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU 9.1. TOTAL PROJECT COST TOTAL	INT SPENT BEFORE FOREIGN	LOCAL	9.3.	AMOUNT BUDGETED FOR 2022	
145.744 60.644	0.000	60.644	\neg	85.100	
140.744	0.000	00.044		00.100	
	IRECT FOREIGN		L FINANCING	9.7 2022 AMOUN	
	URE BY THE		IGN LOANS	TO BE FINANCED	
	G AGENCY 000	GRANTS	000	FOREIGN LOANS 0.000	GRANIS
	AMOUNT TO BE		AL AMOUNT TO	9.11. 2022 AMOUI	
FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNM	BY CENTRAL	LOCAL AC	CED BY OTHER SENCIES	TO BE FINANCED OTHER LOCAL A	
	100		.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 2020	2020	2021	2022
SOURCE Nil	0.000	PRE 2020 0.000	2020	2021	0.000
IVII	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	NT	9.14. SOURCE	S OF LOCAL (NO	N GOVERNMENT)	
PRE 2020 2020 2021		FINANCING IN	2022		
0.000 0.000 60.6		Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NIIMBEE	R OF UNSKILLED \	NORKERS TO BE	
EMPLOYED IN 2022		EMPLOYED IN		*	1
LIVII LOTED IIV 2022		LIVII LOTLD IIV	2022		J

^{*} Contract Work

			REF: 294
			AGENCY CODE NUMBER
			71
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
712 - Public Works		1 180	07
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Infrastructural Development		Critical	1
			Barima/Waini
4. EXECUTING AGENCY	5. STAT	119	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REG			From 01-Jan-22
	norther r		To 31-Dec-22
L			
7. DESCRIPTION OF PROJECT			,
The project entails construction of revetment	at Mora and culverts at Matthe	w's Ridge.	
8. BENEFITS OF PROJECT			
Improved access.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
29.000	0.000	0.000	29.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2022 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2022 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
29.000	29.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2020 2	2020 2021 2022
Nil	0.000	0.000 0	.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL C	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2020 2020	2021	FINANCING IN 2022	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJ	ECT		
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILI	LED WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022	*

^{*} Contract Work

			REF:	295
			AGENCY COD	E NUMBER
				71
DDOOD ANALE		ANK COORE	SECTOR COD	E NUMBER
PROGRAMME 712 - Public Works	K.	ANK SCORE 1 180		17
712 - Fublic Works		1 100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Furniture and Equipment		Critical	1	
			Barima/Waini	
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATI	
REGIONAL DEMOCRATIC COUNCIL - REG	GION NO. 1 New		From To	01-Jan-22 31-Dec-22
			10	31-Dec-22
7. DESCRIPTION OF PROJECT				
The project entails purchase of furniture and	equipment.			
8. BENEFITS OF PROJECT				
Improved accommodation and operational e	fficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2022	9.3. AMOUNT BUDGETED	,
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022	
1.200	0.000 0.000	0.000	1.200	
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCII	IC 0.7.2022 AMOUN	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS		
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUN	IT TO 9.11. 2022 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O		
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL A	GENCIES
1.200	1.200	0.000	0.000	\neg
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2020	2020 2021	2022
Nil	0.000	0.000	0.000 0.000	0.000
				<u> </u>
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)	
PRE 2020 2020	2021	FINANCING IN 2022		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO	JECT			
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBER OF UNSK	LLED WORKERS TO BE	
EMPLOYED IN 2022	*	EMPLOYED IN 2022	*	1
		-	L	_

^{*} Contract Work

					REF:	296
					AGENCY CODE	NUMBER
						71
DDOODAMME	D	NAUZ	COORE		SECTOR CODE	NUMBER
PROGRAMME 712 - Public Works	KA	ANK 1	SCORE 180			05
712 - Public Works			160			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGIO	N	
Power Supply		Critical		1		
				Barima	/Waini	
4. EXECUTING AGENCY	5. STAT		_		NNED DURATIO	
REGIONAL DEMOCRATIC COUNCIL - REGION N	IO. 1 On-g	oing		Fro To	pm	01-Jan-21 31-Dec-22
				10		31-060-22
7. DESCRIPTION OF PROJECT						
The project entails:						
 Payment of retention. Provision for electricity distribution networks at W 	Jauna/Tahaga Barakasa	and Varakita				
2. Provision for electricity distribution fletworks at W	auna/100ago, Farakese	anu raiakila.				
8. BENEFITS OF PROJECT						
Improved electricity distribution.						
9. PROJECT FINANCING (G\$ Million) 9.2. A	MOUNT SPENT BEFOR	RE 2022	g	.3. AMOU	NT BUDGETED	
9.1. TOTAL PROJECT COST TOT		LOCAL		FOR 2		
	850 0.000	84.8			85.000	
)22 DIRECT FOREIGN		TAL FINANCING		7 2022 AMOUNT	
	NDITURE BY THE UTING AGENCY	GRANT	REIGN LOANS		D BE FINANCED DREIGN LOANS/	
0.000	0.000	CIOTAL	0.000	Ë	0.000	
	200 AMOUNT TO DE	0.40 T	OTAL AMOUNT T	_	44 0000 4140111	
	022 AMOUNT TO BE ICED BY CENTRAL		OTAL AMOUNT TO ANCED BY OTHER		11. 2022 AMOUN D BE FINANCED	
	RNMENT		AGENCIES		THER LOCAL AG	
169.850	85.000		0.000		0.000	\neg
				<u> </u>		
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 202	20 202	20	2021	2022
SOURCE Nil	0.000	0.000	0.00		0.000	0.000
Ni	0.000	0.000	0.00	50	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT	9.14. SOUR	CES OF LOCAL (I	NON GOVE	ERNMENT)	
PRE 2020 2020	2021	FINANCING	IN 2022			
0.000 0.000	84.850	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT		400 11111	DED OF LANGUAL :	D WORKE	DO TO DE	
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKILLE	ט WORKE	K2 IO BE	
EMPLOYED IN 2022		EMPLOYED	IN 2022		, î	

^{*} Contract Work

			REF: 297
			AGENCY CODE NUMBER
			71
PROGRAMME	RAN	NK SCORE	SECTOR CODE NUMBER
713 - Education Delivery		1 180	11
PROJECT TITLE Buildings - Education	2. CLASSI	IFICATION Critical	3. REGION
Buildings - Education		Critical	1 Barima/Waini
4. EXECUTING AGENCY	5. STATU	S	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO	0. 1 On-goi	ng	From 01-Jan-21
			To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails:			
 Payment of retention. Construction of primary schools at Oronoque, Araw 	vanca and Coracima, toa	schore' quartore at Wallaha s	and Coracima and building at Oronoguo
Provision for Port Kaituma TVET building and reha			and Corasima and building at Cronoque.
8. BENEFITS OF PROJECT			
Improved accommodation and facilities.			
, ,	OUNT SPENT BEFORE		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTA		LOCAL	FOR 2022
247.427 118.9	27 0.000	118.927	128.500
9.4. TOTAL DIRECT 9.5 202	2 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2022 AMOUNT
	DITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECU	TING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
	22 AMOUNT TO BE CED BY CENTRAL	9.10. TOTAL AMOUN' BE FINANCED BY OT	
GOVERNMENT GOVER		LOCAL AGENCIES	OTHER LOCAL AGENCIES
247.427	128.500	0.000	0.000
0.40.00UD05.05.50D5ION.5INANOINO			<u> </u>
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020 2021 2022
Nil	0.000	0.000	0.000 0.000
0.40 AMOUNT FINANCED BY CENTRAL COVERN	INACNIT	0.4.4. COLIDOFE OF LOCA	L (NION COVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL GOVERN		9.14. SOURCES OF LOCA FINANCING IN 2022	L (NON GOVERNMENT)
PRE 2020 2020 2	021	Nil	
0.000 0.000 1	18.927		
10. EMPLOYMENT IMPACT OF THE PROJECT	•		
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSKIL	LLED WORKERS TO BE

^{*} Contract Work

				REF: 2	298
				AGENCY CODE NUMBE	ER
				71	\neg
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBE	ΞR
713 - Education Delivery		1	180	08	
7 To Education Bolivery			100		
1. PROJECT TITLE	2. CL	ASSIFICATION	3	. REGION	
Land and Water Transport		Critical		1	_
				Barima/Waini	
4. EXECUTING AGENCY	5. ST.	ΔΤΙΙς		6. PLANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - RE			\neg	From 01-Jan-	-22
				To 31-Dec-	
7. DESCRIPTION OF PROJECT					
The project entails purchase of buses, boar	s, outboard engines and all te	rrain vehicle (AT	V).		
8. BENEFITS OF PROJECT					_
Improved transportation.					
		-055			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF			3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST 29.500	TOTAL FOREIGN 0.000 0.000			FOR 2022 29.500	
29.500	0.000	0.00	50	29.500	
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIG		TAL FINANCING	9.7 2022 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED BY	•
THE EXECUTING AGENCY 0.000	0.000	GRAN ⁻	0.000	FOREIGN LOANS/GRANTS 0.000	5
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE		FOTAL AMOUNT TO		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		IANCED BY OTHER _ AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES	3
29.500	29.500		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 202	20 2020	2021 2022	
SOURCE Nil	0.000	0.000			
, su	0.000		<u> </u>		
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		,	ON GOVERNMENT)	
PRE 2020 2020	2021	FINANCING	S IN 2022		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO).IFCT				
10.1. NUMBER OF SKILLED WORKERS		10.2 NUM	BER OF UNSKILLED	WORKERS TO BF	
FMPI OYED IN 2022	0	FMPI OYFT		0	

			REF: 299
			AGENCY CODE NUMBER
			71
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
713 - Education Delivery		1 180	11
. To Lausaner Lenvery			
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment - Education		Critical	1
			Barima/Waini
4. EXECUTING AGENCY	5. STAT	110	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REG			From 01-Jan-22
REGIONAL BEMOGRATIO GOGNOIL REG	NON NO. 1		To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails purchase of school furnitu	re and equipment.		
8. BENEFITS OF PROJECT			
Improved education service delivery.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
35.000	0.000 0.000	0.000	35.000
0.4. TOTAL DIRECT	0.5.0000 DIDECT FOREIGN	O.C. TOTAL FINIANCIN	IC 0.7 0000 AMOUNT
	9.5 2022 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCIN BY FOREIGN LOANS	IG 9.7 2022 AMOUNT TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2022 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OT	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
35.000	35.000	0.000	0.000
,			
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2020	2020 2021 2022
SOURCE Nil	0.000		0.000 0.000 0.000
i vii	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL G	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2020 2020	2021	FINANCING IN 2022	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJ		40.0 NUMBER OF COMME	LLED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS TO) BE	10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2022		EMPLOYED IN 2022	_ *

^{*} Contract Work

			REF: 300
			AGENCY CODE NUMBER
			71
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
713 - Education Delivery		1 180	17
i to Laddaid Delivery			
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment - Staff Quarters		Critical	1
			Barima/Waini
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REG			From 01-Jan-22
			To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and e	equipment.		
8. BENEFITS OF PROJECT			
Improved accommodation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
5.500	0.000 0.000	0.000	5.500
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2022 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OTI	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
5.500	5.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2020	2020 2021 2022
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOCA	I (NON GOVERNMENT)
S. IS. ANNOUNT INVINOLD BY CLININAL G	O V ELYMINETAL	FINANCING IN 2022	L (10.1 OOVLINGWEIGI)
PRE 2020 2020	2021	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJE	ECT		
10.1. NUMBER OF SKILLED WORKERS TO) BE	10.2. NUMBER OF UNSKIL	LLED WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022	*

^{*} Contract Work

				REF: 301
				AGENCY CODE NUMBER
				71
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
714 - Health Services		1	180	12
1. PROJECT TITLE	2. CL/	ASSIFICATION	<u> </u>	3. REGION
Buildings - Health		Critical		1
				Barima/Waini
4. EXECUTING AGENCY	5. ST/	\THS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE		-going		From 01-Jan-21
THE GIGHT RE BEINGGITTING GGGT GIE THE	olol (No. 1	i going		To 31-Dec-22
7. DESCRIPTION OF PROJECT				
The project includes:				
 Payment of retention. Provision for MCH Department, pharmac 	v and nurses' hostel - Port Kai	tuma District H	lospital.	
3. Provision for oxygen supply network, doc	tors' quarters and maternal wa	iting home - M	labaruma Regional	Hospital.
 Construction of health huts at Black Wat Construction and extension of pharmacy 			a.	
6. Rehabilitation and extension of living qua	arters and health centre at Arak		es' hostel at Moruca	
7. Upgrading of Barima Koriabo Health Pos	t.			
8. BENEFITS OF PROJECT				
Improved health services and accommodate	ion.			
				·
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2022		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	l LOCA	AL	FOR 2022
450.610	215.110 0.000	215	5.110	235.500
0.4 TOTAL DIRECT	9.5 2022 DIRECT FOREIGI		OTAL FINANCING	0.7. 2022 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		OTAL FINANCING OREIGN LOANS	9.7 2022 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
O.S. TOTAL AMOUNT TO BE	0.0. 2022 AMOUNT TO BE	0.10	TOTAL AMOUNT:	TO 0.11, 2022 AMOUNT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL		TOTAL AMOUNT TOTAL AMOUNT TO NANCED BY OTHER	
GOVERNMENT	GOVERNMENT		AL AGENCIES	OTHER LOCAL AGENCIES
450.610	235.500		0.000	0.000
		<u> </u>		
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2	020 20	2021 2022
SOURCE Nil	0.000	0.00		000 0.000 0.000
IVII	0.000	0.00	0.	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOL	JRCES OF LOCAL	(NON GOVERNMENT)
PRE 2020 2020	2021	FINANCIN	G IN 2022	
0.000 0.000	215.110	Nil		
		<u> </u>		
10. EMPLOYMENT IMPACT OF THE PRO		400	4DED OF 1 11 12 17 11	ED WORKERO TO DE
10.1. NUMBER OF SKILLED WORKERS	IO RF			ED WORKERS TO BE
EMPLOYED IN 2022	*_	EMPLOYE	ED IN 2022	
	* Contract Work			

				REF: 302
				AGENCY CODE NUMBER
				71
2200211115	5.		2225	SECTOR CODE NUMBER
PROGRAMME	- RA	ANK	SCORE	08
714 - Health Services		1	180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION
Land and Water Transport		Critical	\neg	1
· ·				Barima/Waini
4. EXECUTING AGENCY	5. STATI	US		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO	. 1 New			From 01-Jan-22
				To 31-Dec-22
7. DESCRIPTION OF PROJECT				-
The project entails purchase of bus, all terrain vehicles	s (ATVs), boats and ou	itboard engin	es.	
8. BENEFITS OF PROJECT				
Improved health services.				
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFOR	RE 2022	9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL		LOCAL		FOR 2022
22.000 0.000		0.00		22.000
	2 DIRECT FOREIGN		OTAL FINANCING	9.7 2022 AMOUNT
	DITURE BY THE		REIGN LOANS	TO BE FINANCED BY
	O.000	GRAN ⁻	0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000		0.000	0.000
	2 AMOUNT TO BE		TOTAL AMOUNT TO	9.11. 2022 AMOUNT
	ED BY CENTRAL		IANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVER		LOCAL	AGENCIES	OTHER LOCAL AGENCIES
22.000	22.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 202	20 2020	2021 2022
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	MENT	0.14 000	DOES OF LOCAL (NO	ON COVERNMENT)
9.13. AIVIOUNT FINANCED BY CENTRAL GOVERN	IVILIN I		RCES OF LOCAL (NC	ON GOVERNIVIENT)
PRE 2020 2020 20	021	FINANCING	O IIN ZUZZ	
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2022	0	EMPLOYED		0
	لـنّــا			لــــّــا

						REF:	303
					AGE	ENCY CODE	NUMBER
						Γ	71
						L	
DD00D11445		5444		20055	SEC	TOR CODE	NUMBER
PROGRAMME		RANK		SCORE		Γ	17
714 - Health Services			1	180		L	
1. PROJECT TITLE		2. CLASSIFIC	CATION	3	. REGION		
Furniture and Equipment - Staff Quarters	1		ritical	٦	1		
1.1					Barima/Wai	ni	
				_			
4. EXECUTING AGENCY		5. STATUS			6. PLANNE	D DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 1	New		\neg	From		01-Jan-22
					То		31-Dec-22
7. DESCRIPTION OF PROJECT							
The project entails purchase of furniture and	d equipment.						
8. BENEFITS OF PROJECT							
Improved accommodation.							
O DDO JECT EINANCING (C\$ Million)	9.2. AMOUNT SPE	NT BEEODE 20	າວວ	0.1	B. AMOUNT E	UDCETED	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST				9		ODGETED	
12.500	TOTAL F	0.000	0.000	_	FOR 2022	12.500	
12.500	0.000	0.000	0.000			12.300	
9.4. TOTAL DIRECT	9.5 2022 DIRECT F	OREIGN	9.6 TOT	AL FINANCING	9.7 20	22 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY	THE	BY FORE	EIGN LOANS	TO BE	FINANCED I	BY
THE EXECUTING AGENCY	EXECUTING AGEN	<u>ICY</u>	GRANTS		FOREI	GN LOANS/0	GRANTS
0.000	0.000		0	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT	TO BE	9.10. TO	TAL AMOUNT TO	9.11. 2	022 AMOUN	Т
FINANCED BY CENTRAL	FINANCED BY CEN	NTRAL		NCED BY OTHER		FINANCED I	
GOVERNMENT	GOVERNMENT		LOCAL A	GENCIES	OTHE	R LOCAL AG	ENCIES
12.500	12.500		(0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE	TOTAL		PRE 2020	2020) 2	021	2022
Nil	0.000		0.000	0.000	0	.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			ES OF LOCAL (N	ON GOVERNI	/IENT)	
PRE 2020 2020	2021		IANCING II	N 2022			
0.000 0.000	0.000	Nil					
10. EMPLOYMENT IMPACT OF THE PRO		<u> </u>					
		40	O VIIINADE	ED OE LINIOUZII I ED	WODKEDO	-O BE	
10.1. NUMBER OF SKILLED WORKERS				R OF UNSKILLED	WURKERS	U BE	
EMPLOYED IN 2022		⊨M	PLOYED II	N 2022			

^{*} Contract Work

			REF: 304
			AGENCY CODE NUMBER
			71
PROGRAMME	R/	ANK SCORE	SECTOR CODE NUMBER
714 - Health Services		1 180	12
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment - Health		Critical	1
			Barima/Waini
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGIO			From 01-Jan-22
			To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails purchase for furniture and e	equipment.		
8. BENEFITS OF PROJECT			
Improved health services.			
O DDO IFOT FINIANCING (Of Million)	2 AMOUNT COENT DEFO	NF 2022	0.2. AMOUNT BUDGETED
,	.2. AMOUNT SPENT BEFORTOTAL FOREIGN	LOCAL	9.3. AMOUNT BUDGETED FOR 2022
70.000	0.000 0.000	0.000	70.000
70.000	0.000	0.000	70.000
	.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCING	
	XPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY E	XECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
	.9. 2022 AMOUNT TO BE INANCED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTH	
	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
70.000	70.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2020	2020 2021 2022
SOURCE Nil	0.000		0.000 0.000 0.000
i vii	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LOCAL	L (NON GOVERNMENT)
PRE 2020 2020	2021	FINANCING IN 2022	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJE			
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022	*

^{*} Contract Work

			REF: 305
			AGENCY CODE NUMBER
			71
PROGRAMME	RA	NK SCORE	SECTOR CODE NUMBER
715 - Agriculture		1 180	01
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Agricultural Development		Critical	1
			Barima/Waini
4. EXECUTING AGENCY	5. STATI	10	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGIO			From 01-Jan-22
REGIOTAL BEMOGRATIO GGGTAGIE TREGIO	ivew_		To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails:			
 Purchase of furniture and equipment. Empoldering of farmlands at Three Brothers 	and Arukamai		
Zi Zinpolaomig ol lammanao at 111100 Ziotilolo	and / II and man		
8. BENEFITS OF PROJECT			
Improved agricultural production and operational	al efficiency.		
			_
9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPENT BEFOR	RE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
21.000	0.000	0.000	21.000
9.4. TOTAL DIRECT 9.5	5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2022 AMOUNT
	KPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	KECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9	9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUNT T	O 9.11. 2022 AMOUNT
	NANCED BY CENTRAL	BE FINANCED BY OTHE	
	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
21.000	21.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2020 20	20 2021 2022
Nil	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2020 2020	2021	FINANCING IN 2022	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT	OT		
10.1. NUMBER OF SKILLED WORKERS TO E		10.2. NUMBER OF UNSKILLE	ED WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022	*
•		-	

^{*} Contract Work

			REF: 306
			AGENCY CODE NUMBER
			72
PROGRAMME	RA	NK SCORE	SECTOR CODE NUMBER
721 - Regional Administration and Finance		1 180	17
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Buildings - Administration		Other	2 Pomeroon/Supenaam
4. EXECUTING AGENCY	5. STATI	JS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION	I NO. 2		From 01-Jan-22
			To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails rehabilitation of state house ar	nnex.		
8. BENEFITS OF PROJECT			
Improved accommodation.			
, ,	AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
	OTAL FOREIGN 0.000 0.000	LOCAL 0.000	FOR 2022 16.730
10.730	0.000	0.000	10.730
	2022 DIRECT FOREIGN	9.6 TOTAL FINANCING	
	PENDITURE BY THE ECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9.	2022 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2022 AMOUNT
	ANCED BY CENTRAL	BE FINANCED BY OTH	
	VERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
16.730	16.730	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2020	2020 2021 2022
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	ERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
3.10. AMOGINT PHANTOED DE GENTINE GOVE	LIMINEIVI	FINANCING IN 2022	- (NON OOVERNIMENT)
PRE 2020 2020	2021	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT	Г		
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022	_ *

^{*} Contract Work

			REF: 307
			AGENCY CODE NUMBER
			72
PROGRAMME	RA	NK SCORE	SECTOR CODE NUMBER
721 - Regional Administration and Finance		1 180	17
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land and Water Transport		Other	2 Pomeroon/Supenaam
			. S.moroon, Caponaa
4. EXECUTING AGENCY	5. STATI	JS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION I	NO. 2 New		From 01-Jan-22
			To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails purchase of outboard engine.			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
o PROJECT EINANGING (COANTILL)	AAAOUNT ODENT DEEOG	VF 0000	O.O. AMOUNT BUDGETER
· · · · · ·	AMOUNT SPENT BEFOR TAL FOREIGN	LOCAL	9.3. AMOUNT BUDGETED FOR 2022
	.000 0.000	0.000	4.000
	2022 DIRECT FOREIGN ENDITURE BY THE	9.6 TOTAL FINANCIN	
	CUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2	2022 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2022 AMOUNT
	NCED BY CENTRAL	BE FINANCED BY OT	
	ERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
4.000	4.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2020	2020 2021 2022
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9.14. SOURCES OF LOCA	M (NON GOVERNMENT)
		FINANCING IN 2022	· · · · · · · · · · · · · · · · · ·
PRE 2020 2020	2021	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSKI	
EMPLOYED IN 2022	0	EMPLOYED IN 2022	0

				REF: 308
			AGEN	ICY CODE NUMBER
				72
PROGRAMME	RA	NK SCORE	SECT	OR CODE NUMBER
721 - Regional Administration and Finance		419 148		17
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Furniture and Equipment - Administration		Other	2	
			Pomeroon/Su	penaam
4. EXECUTING AGENCY	5. STAT	JS	6. PLANNED	DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION			From	01-Jan-22
			То	31-Dec-22
			_	_
				
7. DESCRIPTION OF PROJECT				1
The project entails purchase of furniture and equi	pment.			
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
improvou operational officionoy.				
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2022	9.3. AMOUNT BU	DGETED
	OTAL FOREIGN	LOCAL	FOR 2022	
3.500	0.000	0.000		3.500
0.4 TOTAL DIDECT	2022 DIDECT FOREIGN		NINC 0.7.202	AMOUNT
	2022 DIRECT FOREIGN ENDITURE BY THE	9.6 TOTAL FINANC BY FOREIGN LOAN		2 AMOUNT INANCED BY
	CUTING AGENCY	GRANTS		N LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE 9.9.	2022 AMOUNT TO BE	9.10. TOTAL AMOI	JNT TO 9.11. 202	22 AMOUNT
FINANCED BY CENTRAL FINA	ANCED BY CENTRAL	BE FINANCED BY	OTHER TO BE F	INANCED BY
GOVERNMENT GOV	/ERNMENT	LOCAL AGENCIES	OTHER	LOCAL AGENCIES
3.500	3.500	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2020	2020 202	21 2022
Nil	0.000	0.000	0.000 0.00	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	FRNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNME	NT)
		FINANCING IN 2022	0,12 (1,10,1,00,12,11,111,12	/
PRE 2020 2020	2021	Nil		
0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE	<u> </u>	10.2. NUMBER OF UNS	KILLED WORKERS TO) BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022		*

^{*} Contract Work

					REF:	309
				A	AGENCY CODE	NUMBER
					[72
					L	
PROGRAMME		RANK	SCORE	5	SECTOR CODE	NUMBER
722 - Agriculture		1	180			01
7.22 / Agriculturo		نـــــا	100		L	
1. PROJECT TITLE		2. CLASSIFICATI	ION	3. REGION		
Miscellaneous Drainage and Irrigation World	KS .	Critica	ıl	2		
				Pomerod	on/Supenaam	
4. EXECUTING AGENCY		5. STATUS		e DLAN	INED DURATIO	NI
REGIONAL DEMOCRATIC COUNCIL - RE		On-going		6. PLAN		01-Jan-21
REGIONAL BEMOGRATIO GOGNOLE NE	.0.014140.2	On going		To		31-Dec-22
					L	
7. DESCRIPTION OF PROJECT						
The project entails:						
 Payment of retention. Construction of tail wall at Little Alliance, 	drainage structure at D	ry Shore and regul	lators at Annandale	and Hampton Co	ourt.	
3. Construction of revetments at Taymouth		a Union.		·		
4. Upgrading of access dam at Devonshire	Castle.					
8. BENEFITS OF PROJECT						
Improved drainage and irrigation.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	T BEFORE 2022		9.3. AMOUN	T BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FO	REIGN LC	OCAL	FOR 20)22	
131.179	59.999	0.000	59.999		71.180	
9.4. TOTAL DIRECT	9.5 2022 DIRECT FO	ORFIGN 9.6	6 TOTAL FINANCII	NG 97	2022 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY T		FOREIGN LOANS		BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENC		RANTS		REIGN LOANS/0	
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT	TO BE 9.1	10. TOTAL AMOUN	NT TO 9.1	1. 2022 AMOUN	Т
FINANCED BY CENTRAL	FINANCED BY CENT		FINANCED BY O		BE FINANCED	
GOVERNMENT	GOVERNMENT	LC	OCAL AGENCIES	ОТІ	HER LOCAL AG	ENCIES
131.179	71.180		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE OF FOREIGN FINANCING	TOTAL	PRI	E 2020	2020	2021	2022
Nil	0.000	0	0.000	0.000	0.000	0.000
	00//50/145/17					
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		SOURCES OF LOC	AL (NON GOVER	RNMENI)	
PRE 2020 2020	2021		CING IN 2022			
0.000 0.000	59.999	Nil				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	<u> </u>				
10.1. NUMBER OF SKILLED WORKERS		10.2. N	NUMBER OF UNSK	ILLED WORKER	S TO BE	
EMPLOYED IN 2022	*		OYED IN 2022	2	*	
-			-			

^{*} Contract Work

			REF: 310
			AGENCY CODE NUMBER
			72
DD00D11845	_		SECTOR CODE NUMBER
PROGRAMME	K	ANK SCORE	17
722 - Agriculture		1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Furniture and Equipment		Critical	2
1.1			Pomeroon/Supenaam
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 2 New	,	From 01-Jan-22
			To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and	d equipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
0.500	0.000 0.000	0.000	0.500
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCII	NG 9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUN	NT TO 9.11. 2022 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.500	0.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2020	2020 2021 2022
SOURCE Nil	0.000		
INII	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
DDE 0000	0004	FINANCING IN 2022	
PRE 2020 2020	2021	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS 1	O BE	10.2. NUMBER OF UNSK	CILLED WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022	*

^{*} Contract Work

					REF:	311
					AGENCY CODE	NUMBER
						72
PROGRAMME	RA	NK	SCORE		SECTOR CODE	
722 - Agriculture		1	180			17
1. PROJECT TITLE	2. CLASS	SIFICATION	_	3. REGIO	N	
Other Equipment		Critical		2 Pomer	oon/Supenaam	
				li omei	oon/oupenaam	
4. EXECUTING AGENCY	5. STATU	JS		6. PL	ANNED DURATIO	ON
REGIONAL DEMOCRATIC COUNCIL - REGION NO 2	New			Fro		01-Jan-22
				То		31-Dec-22
7. DESCRIPTION OF PROJECT						
The project entails purchase of grader and front end loader	er					
The project chance parenage of grader and normalisation						
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUI	NT SPENT BEFOR	RE 2022		9.3. AMOU	INT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_	FOR		
75.000 0.000	0.000	0.00	00		75.000	
0.4 TOTAL DIDECT	DECT FOREIGN	0.0. TO	TAL FINIANICINIC		7 0000 AMOUNT	
	RECT FOREIGN JRE BY THE		TAL FINANCING REIGN LOANS		7 2022 AMOUN ⁻ O BE FINANCED	
THE EXECUTING AGENCY EXECUTING		GRAN ¹			OREIGN LOANS	
0.000 0.0	00		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2022 A	MOUNT TO BE	9 10 7	TOTAL AMOUNT	<u>-</u> ΓΟ 9	11. 2022 AMOUN	IT
	BY CENTRAL		IANCED BY OTHE		O BE FINANCED	
GOVERNMENT GOVERNMI	ENT	LOCAL	AGENCIES	0	THER LOCAL AC	SENCIES
75.000 75.0	00		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
	TOTAL	PRE 202	20 20)20	2021	2022
Nil	0.000	0.000	0.	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	NIT	0.14 8011	BCES OF LOCAL	(NON COVI	EDNIMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNIME	.N I	FINANCING	RCES OF LOCAL	(NON GOVI	EKINIVIENT)	
PRE 2020 2020 2021		Nil	3 IIV 2022			
0.000 0.000	0					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKILL	ED WORKE	RS TO BE	
EMPLOYED IN 2022	0	EMPLOYED) IN 2022		0	

				REF:	312
				AGENCY CODE	NUMBER
					72
PROGRAMME	R.A	ANK	SCORE	SECTOR CODE	NUMBER
723 - Public Works		1	180		07
125 1 45.16 116.116			.00		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Bridges		Critical		2	
				Pomeroon/Supenaam	
4. EXECUTING AGENCY	5. STATI	IC		6. PLANNED DURATIO	NI.
REGIONAL DEMOCRATIC COUNCIL - REGION			_	From	01-Jan-22
TRESISTALE BEINGGIVATIO GOGINGIE TREGICIA	11011			To	31-Dec-22
7. DESCRIPTION OF PROJECT					
The project entails construction of bridge at Onde	erneeming.				
8. BENEFITS OF PROJECT					
Improved access.					
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2022	9.3	3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TO	OTAL FOREIGN	LOCAL		FOR 2022	
28.000	0.000	0.000)	28.000	
9.4. TOTAL DIRECT 9.5	2022 DIRECT FOREIGN	0.6. TO	TAL FINANCING	9.7 2022 AMOUN	-
	PENDITURE BY THE		EIGN LOANS	TO BE FINANCED	
	ECUTING AGENCY	GRANT		FOREIGN LOANS	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9.	2022 AMOUNT TO BE	9 10 TO	OTAL AMOUNT TO	9.11. 2022 AMOUN	IT
	ANCED BY CENTRAL		NCED BY OTHER	TO BE FINANCED	
GOVERNMENT GOV	VERNMENT	LOCAL	AGENCIES	OTHER LOCAL AC	SENCIES
28.000	28.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2020	0 2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	EKNMENT		•	ON GOVERNMENT)	
PRE 2020 2020	2021	FINANCING	IN 2022		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NIIMRI	ER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2022	*	EMPLOYED		*	
		00			

^{*} Contract Work

				REF:	313
				AGENCY CODE	NUMBER
					72
PROGRAMME	R	ANK S	CORE	SECTOR CODE	NUMBER
723 - Public Works		1	180		07
. 20 . 42.10			.00		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Roads		Critical		2	
			_	Pomeroon/Supenaam	
4. EXECUTING AGENCY	5. STAT	116		6. PLANNED DURATIO	MNI
REGIONAL DEMOCRATIC COUNCIL - REGION			٦	From From	01-Jan-22
TRESIONAL BEINGGROWTH GOOTHOLE REGIS	OIVINO. 2		_	To	31-Dec-22
7. DESCRIPTION OF PROJECT					
The project entails construction of roads at Ch	arity, Dartmouth, Anna Regina	a, Queenstown a	nd Suddie.		
8. BENEFITS OF PROJECT					
Improved access.					
9. PROJECT FINANCING (G\$ Million) 9	.2. AMOUNT SPENT BEFOR	RE 2022	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2022	
90.000	0.000 0.000	0.000		90.000	
	1.5 2022 DIRECT FOREIGN		L FINANCING	9.7 2022 AMOUNT TO BE FINANCED	
	EXECUTING AGENCY	GRANTS	IGN LOANS	FOREIGN LOANS/	
0.000	0.000		000	0.000	010 4110
	A 2022 AMOUNT TO BE	0.40 TO		0.44, 2022 AMOUN	
	1.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL		FAL AMOUNT TO ICED BY OTHER	9.11. 2022 AMOUN TO BE FINANCED	
	GOVERNMENT	LOCAL A		OTHER LOCAL AG	
90.000	90.000	0	.000	0.000	\neg
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2020	2020	2021	2022
SOURCE Nil	0.000	0.000	0.000	0.000	0.000
INII	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCE	ES OF LOCAL (NO	N GOVERNMENT)	
PRE 2020 2020	2021	FINANCING IN	2022		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJE					
10.1. NUMBER OF SKILLED WORKERS TO	BE		R OF UNSKILLED V	VORKERS TO BE	ı
EMPLOYED IN 2022	*	EMPLOYED IN	1 2022	*	

^{*} Contract Work

					REF:	314
					AGENCY CODE	NUMBER
						72
PROCEANME	D	ANIZ	00000		SECTOR CODE	NUMBER
PROGRAMME 723 - Public Works	K <i>F</i>	ANK 1	SCORE 180			17
723 - Public Works		'	160			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGIO	N	
Furniture and Equipment		Critical		2		
				Pome	roon/Supenaam	
4. EXECUTING AGENCY	5. STAT	US	_		ANNED DURATIO	
REGIONAL DEMOCRATIC COUNCIL - REGION N	O. 2 New			Fr To	om	01-Jan-22 31-Dec-22
				10	′ <u>L</u>	31-060-22
7. DESCRIPTION OF PROJECT						
The project entails purchase of furniture and equipm	nent.					
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. Al	MOUNT SPENT BEFOR	RE 2022	g	3.3. AMOL	JNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL		LOCAL		FOR		
1.000 0.0		0.000	0		1.000	
	22 DIRECT FOREIGN		TAL FINANCING		.7 2022 AMOUNT	
	NDITURE BY THE UTING AGENCY	GRANT	REIGN LOANS		O BE FINANCED OREIGN LOANS/	
0.000	0.000		0.000	Ė	0.000	
		0.40 T			44 0000 414011	
	022 AMOUNT TO BE ICED BY CENTRAL		OTAL AMOUNT T ANCED BY OTHE		.11. 2022 AMOUN O BE FINANCED	
	RNMENT		AGENCIES		THER LOCAL AG	
1.000	1.000		0.000	Г	0.000	\neg
				_		
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 202	0 20	20	2021	2022
SOURCE Nil	0.000	0.000	0.0		0.000	0.000
Nii	0.000	0.000	0.0	50	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	NMENT	9.14. SOUR	CES OF LOCAL (NON GOV	ERNMENT)	
PRE 2020 2020	2021	FINANCING	IN 2022			
0.000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT		40.0 NU IN 40		D WODIS	TRO TO RE	
10.1. NUMBER OF SKILLED WORKERS TO BE	*		ER OF UNSKILLE	D WORKI	EKO IO BE	
EMPLOYED IN 2022		EMPLOYED	IIN ZUZZ			

^{*} Contract Work

				F	REF: 315
				AGENCY (CODE NUMBER
					72
PROGRAMME		RANK	SCORE	SECTOR	CODE NUMBER
724 - Education Delivery		1	180		
1. PROJECT TITLE	2. CL	ASSIFICATION		3. REGION	
Buildings - Education		Critical	\neg	2	
				Pomeroon/Supena	iam
4. EXECUTING AGENCY	5. ST	ATUS		6. PLANNED DUF	RATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 2	n-going		From	01-Jan-21
				То	31-Dec-23
7. DESCRIPTION OF PROJECT					
The project includes:					
 Payment of retention. Completion of Abram Zuil Secondary Sci 	nool.				
3. Construction of Special Education Needs	s School at Cotton Field and e	xtension of Cha	rity Nursery School.		
8. BENEFITS OF PROJECT					
Improved accommodation and facilities.					1
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF			9.3. AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST 744.537	TOTAL FOREIGN 329.778 0.000	1 LOCAI 329.	-	FOR 2022 385.50	75
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2022 DIRECT FOREIG EXPENDITURE BY THE		OTAL FINANCING OREIGN LOANS	9.7 2022 AM TO BE FINAN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN			ANS/GRANTS
0.000	0.000		0.000	0.000)
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10.	TOTAL AMOUNT T	O 9.11. 2022 AM	MOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHE		
GOVERNMENT 744.537	GOVERNMENT 385.505	LOCA	0.000	0.000	AL AGENCIES
	300.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	020 20	20 2021	2022
Nil	0.000	0.000			0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT	0.1/ 5011	PCES OF LOCAL (NON GOVERNMENT)	
		FINANCINO		NON GOVERNIVENT)	
PRE 2020 2020	2021	Nil			
0.000 0.000	329.778				
10. EMPLOYMENT IMPACT OF THE PRO10.1. NUMBER OF SKILLED WORKERS		10.2 NII IN A	IRED UE LIVIGELI I E	ED WORKERS TO BE	
EMPLOYED IN 2022	* *	EMPLOYEI		D WORKERS IO BE	*
LIII LOTED 114 2022		2 20121	1 - V	_	

^{*} Contract Work

							REF:	316
						AGE	NCY CODE	NUMBER
								72
PROGRAMME		RANK		SCORE		SEC	TOR CODE	NUMBER
724 - Education Delivery		TOUTE	1	180				11
1. PROJECT TITLE		2. CLASSIFIC	CATION		3. RI	GION		
Furniture and Equipment - Education		С	ritical		2			
					P	omeroon/S	Supenaam	
					L			
4. EVECUTING AGENOV		5 OTATUO			0	DI ANNE	D DUDATIO	NA I
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RE	GIONINO 2	5. STATUS		_	ь	From	D DURATIO	กง 01-Jan-22
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 2	new				To		31-Dec-22
								0.20022
7. DESCRIPTION OF PROJECT								
The project entails provision for school furn	iture and equipment.							
8. BENEFITS OF PROJECT								
Improved education service delivery.								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT BEFORE 2	022		93 A	MOUNT B	UDGETED	
9.1. TOTAL PROJECT COST		OREIGN	LOCAL			OR 2022	0202.22	
32.000	0.000	0.000	0.00		Γ		32.000	
					L			
9.4. TOTAL DIRECT	9.5 2022 DIRECT F			TAL FINANCING	3		22 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY			REIGN LOANS			FINANCED	
THE EXECUTING AGENCY 0.000	0.000	NC Y	GRANT	0.000		FOREI	GN LOANS/ 0.000	GRANIS
0.000				0.000				
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT			OTAL AMOUNT			022 AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CEN GOVERNMENT	VIRAL		ANCED BY OTH . AGENCIES	IEK		FINANCED R LOCAL AC	
32.000	32.000	_		0.000		OTTIET	0.000	DENOILO
02.000	32.000			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING						_		
SOURCE	TOTAL		PRE 202		2020		021	2022
Nil	0.000		0.000		0.000	0.	.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.1	4. SOUF	RCES OF LOCAL	(NON	GOVERNI	MENT)	
		FIN	ANCING	IN 2022				
PRE 2020 2020	2021	Nil						
0.000 0.000	0.000							
10. EMPLOYMENT IMPACT OF THE PRO	DJECT							
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.	2. NUME	BER OF UNSKIL	LED W	ORKERS T	O BE	
EMPLOYED IN 2022	*	FM	IPI OYED	IN 2022			*	1

^{*} Contract Work

					REF: 317
				AGEN	NCY CODE NUMBER
					72
PROGRAMME		RANK	SCORE	SECT	OR CODE NUMBER
725 - Health Services		1	180		12
1. PROJECT TITLE	2.	CLASSIFICATION	I	3. REGION	
Buildings - Health		Critical		2	
				Pomeroon/Su	penaam
4. EVECUTING AGENOV	-	CTATUC		C DI ANNED	DUDATION
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RE		STATUS On going	_	6. PLANNED From	01-Jan-21
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 2	On-going		To	31-Dec-22
				L	
7. DESCRIPTION OF PROJECT					
The project entails:					
 Payment of retention. Construction of health post and landing a 	at Siriki and hoat house at	Supopoom			
Provision for electrical upgrade at Suddie		эчрепаатт.			
8. BENEFITS OF PROJECT					
Improved health facilities.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT E	SEFORE 2022		9.3. AMOUNT BU	DGETED
9.1. TOTAL PROJECT COST	TOTAL FORE			FOR 2022	502.25
131.500			500		59.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FORE		OTAL FINANCING		2 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS		INANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRAN	0.000		N LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO		TOTAL AMOUNT		22 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRA GOVERNMENT		NANCED BY OTHE LAGENCIES		INANCED BY LOCAL AGENCIES
131.500	59.000	100/	0.000		0.000
101.000	39.000		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20)20 202	
Nil	0.000	0.00	0 0.0	0.0	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOL	JRCES OF LOCAL	(NON GOVERNME	ENT)
BBE 0000	0004	FINANCIN			
PRE 2020 2020	2021	Nil			
0.000 0.000	72.500				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUN	MBER OF UNSKILL	ED WORKERS TO) B <u>E</u>

^{*} Contract Work

			REF:	318
			AGENCY COD	E NUMBER
				72
DD00D44845	D.4.11/	2225	SECTOR COD	E NUMBER
PROGRAMME	RANK	SCORE		08
725 - Health Services		1 180		
1. PROJECT TITLE	2. CLASSIFICA	TION	3. REGION	
Land and Water Transport	Criti		2	1
			Pomeroon/Supenaam	
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURAT	ON
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	New		From	01-Jan-22
			То	31-Dec-22
	_			
7. DESCRIPTION OF PROJECT				
The project entails purchase of ambulance.				
8. BENEFITS OF PROJECT				
Improved health services.				
·				
		_		
, ,	SPENT BEFORE 202		9.3. AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST TOTAL		LOCAL	FOR 2022	
15.000 0.000	0.000	0.000	15.000	
9.4. TOTAL DIRECT 9.5 2022 DIRE	ECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2022 AMOUN	ΙΤ
FOREIGN EXPENDITURE BY EXPENDITUR		BY FOREIGN LOANS		
THE EXECUTING AGENCY EXECUTING A	GENCY	GRANTS	FOREIGN LOANS	S/GRANTS
0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2022 AMO	OUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2022 AMOU	NT
FINANCED BY CENTRAL FINANCED BY		BE FINANCED BY O		
GOVERNMENT GOVERNMEN	Т !	LOCAL AGENCIES	OTHER LOCAL A	GENCIES
15.000 15.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE TO	OTAL P	RE 2020	2020 2021	2022
0001102	.000	0.000	0.000 0.000	0.000
U	000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14.	SOURCES OF LOC	AL (NON GOVERNMENT)	
DDE 2020 2020 2024	FINA	NCING IN 2022		
PRE 2020 2020 2021	Nil			
0.000 0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2.	NUMBER OF UNSK	ILLED WORKERS TO BE	_
EMPLOYED IN 2022	0 EMPI	LOYED IN 2022	0	1

					REI	F: 319
					AGENCY CO	DE NUMBER
						72
DDOOD AMME	DAA	.IIZ	CCODE		SECTOR CO	DE NUMBER
PROGRAMME 725 - Health Services	RAN	1	SCORE 180			12
725 - Health Services			100			
1. PROJECT TITLE	2. CLASSI	IFICATION		3. R	EGION	
Furniture and Equipment - Health	\neg \square	Critical			2	7
				ſ	Pomeroon/Supenaam	ı
				L		
		_				
4. EXECUTING AGENCY	5. STATU	S	_	(6. PLANNED DURA	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	New				From To	01-Jan-22 31-Dec-22
					10	31-Dec-22
7. DESCRIPTION OF PROJECT						
The project entails provision for furniture and equipment.						
8. BENEFITS OF PROJECT						
Improved health services.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFORE	2022		9.3.	AMOUNT BUDGETE	:D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL			FOR 2022	-
85.000 0.000	0.000	0.00			85.000	
		<u></u>		_		
	ECT FOREIGN		TAL FINANCING	3	9.7 2022 AMOU	
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING		GRANT	REIGN LOANS		TO BE FINANCI FOREIGN LOAN	
0.000 0.000		CIOUT	0.000		0.000	10/010/0110
		0.40 T	TOTAL AMOUNT		0.44.0000.4140	
9.8. TOTAL AMOUNT TO BE 9.9. 2022 AM FINANCED BY CENTRAL FINANCED B'			OTAL AMOUNT ANCED BY OTH		9.11. 2022 AMO TO BE FINANCI	
GOVERNMENT GOVERNMENT			AGENCIES		OTHER LOCAL	
85.000 85.000	0		0.000		0.000	
		<u> </u>				
9.12 SOURCE OF FOREIGN FINANCING	OTAL	PRE 202	20	2020	2021	2022
555.162	0.000	0.000		0.000	0.000	0.000
1411		0.000		7.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	Γ ,	9.14. SOUR	CES OF LOCAL	(NON	GOVERNMENT)	
PRE 2020 2020 2021		FINANCING	IN 2022			
0.000 0.000 0.000	— I	Nil				
	ᆜ Ⅰ					
10. EMPLOYMENT IMPACT OF THE PROJECT		400 11111	DED OF LINOUS		ODKED0 TO 55	
10.1. NUMBER OF SKILLED WORKERS TO BE				LED W	ORKERS TO BE	\neg
EMPLOYED IN 2022		EMPLOYED	IN 2022			

^{*} Contract Work

				REF:	320
				AGENCY CODE	NUMBER
					73
PROGRAMME	R/	ANK SC	ORE	SECTOR CODE	
731 - Regional Administration and Finance		411	153		17
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Buildings - Administration		Critical		3 Essequibo Islands/West	Demerara
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATIO	ON
REGIONAL DEMOCRATIC COUNCIL - REGION	N NO. 3			From	01-Jan-22
				То	31-Dec-22
7. DESCRIPTION OF PROJECT					
The project entails extension of building and regi	ional stores.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2	. AMOUNT SPENT BEFOR	DE 2022	0.3	AMOUNT BUDGETED	
	OTAL FOREIGN	LOCAL	9.5.	FOR 2022	
	0.000 0.000	0.000]	17.000	
a 4 TOTAL PIPEOT	OCCUPATION TO BEION	0.0 TOTAL	FINANIOINIO	0.7.0000 AMOUNI	
	2022 DIRECT FOREIGN PENDITURE BY THE	9.6 TOTAL BY FOREIG		9.7 2022 AMOUNT TO BE FINANCED	
	ECUTING AGENCY	GRANTS		FOREIGN LOANS	
0.000	0.000	0.00	00	0.000	
9.8. TOTAL AMOUNT TO BE 9.9	. 2022 AMOUNT TO BE	9.10. TOTA	L AMOUNT TO	9.11. 2022 AMOUN	IT
	IANCED BY CENTRAL		ED BY OTHER	TO BE FINANCED	
	VERNMENT	LOCAL AGE	NCIES	OTHER LOCAL AC	SENCIES
17.000	17.000	0.00	00	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	/ERNMENT	9.14. SOURCES	OF LOCAL (NO	N GOVERNMENT)	
PRE 2020 2020	2021	FINANCING IN 2	022		
PRE 2020 2020 0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT		10.2 NUMBER	JE HNOVIH LED V	NODKEDS TO DE	
10.1. NUMBER OF SKILLED WORKERS TO B EMPLOYED IN 2022	· ·	EMPLOYED IN 2		VORKERS TO BE	Ì
EIVIFLOTED IIN 2022		LIVIPLOTED IN 2	UZZ		

^{*} Contract Work

				REF:	321
				AGENCY COD	E NUMBER
					73
DDOOD AND AF	DANI	, ,	CODE	SECTOR COD	E NUMBER
PROGRAMME	RAN		180		17
731 - Regional Administration and Finance			100		
1. PROJECT TITLE	2. CLASSIF	CATION	3.	REGION	
Furniture and Equipment - Administration	\neg	Other	7	3	1
			_	Essequibo Islands/Wes	st Demerara
4. EXECUTING AGENCY	5. STATUS		7	6. PLANNED DURAT	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	New		_	From To	01-Jan-22 31-Dec-22
				10	31-060-22
7. DESCRIPTION OF PROJECT					
The project entails purchase of furniture and equipment.					
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFORE	2022	9.3	. AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2022	
4.000 0.000	0.000	0.000		4.000	
					
	ECT FOREIGN		L FINANCING	9.7 2022 AMOUN	
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING		GRANTS	IGN LOANS	TO BE FINANCE	
0.000 0.000			000	0.000	7010,4410
		0.40 TO		0.44.0000.4MQU	
9.8. TOTAL AMOUNT TO BE 9.9. 2022 AN FINANCED BY CENTRAL FINANCED B	OUNT TO BE		FAL AMOUNT TO ICED BY OTHER	9.11. 2022 AMOU TO BE FINANCE	
GOVERNMENT GOVERNMEN		LOCAL A		OTHER LOCAL A	
4.000 4.000)	0	.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	OTAL	PRE 2020	2020	2021	2022
	0.000	0.000	0.000		0.000
I VIII	7.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	T 9.	.14. SOURCE	ES OF LOCAL (NO	ON GOVERNMENT)	
PRE 2020 2020 2021	FI	INANCING IN	1 2022		
0.000 0.000 0.000	N	lil			
	- → ∟				
10. EMPLOYMENT IMPACT OF THE PROJECT		00 NUMBE	OF LINIOUS LES	WORKERS TO SE	
10.1. NUMBER OF SKILLED WORKERS TO BE				WORKERS TO BE	٦
EMPLOYED IN 2022		MPLOYED IN	1 2022		J

^{*} Contract Work

			REF: 322
			AGENCY CODE NUMBER
			73
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
732 - Agriculture	1	180	01
1. PROJECT TITLE	2. CLASSIFICATION	3.	REGION
Agricultural Development - D & I	Critical		3 Esseguibo Islands/West Demerara
			Essequibo islands/ West Demerara
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	On-going		From 01-Jan-21
			To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails:			
Payment of retention.	Marashaa Laduatsia Car	aal Na 4 II a Dawfaita II a	armania Hubu and Marina
 Provision for drainage structures and revetments at Leguan, Rehabilitation of koker at Zeelandia. 	Morasnee, Ladystein, Car	nai No. i, La Panaile na	irmonie, Hubu and Manpa.
8. BENEFITS OF PROJECT			
Improved drainage and irrigation systems.			
, ,	PENT BEFORE 2022		AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCA		FOR 2022
205.000 95.000	0.000 95.0	000	110.000
9.4. TOTAL DIRECT 9.5 2022 DIRECT		OTAL FINANCING	9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE E		DREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000	ENCY GRAN	0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2022 AMOU FINANCED BY CENTRAL FINANCED BY C		TOTAL AMOUNT TO NANCED BY OTHER	9.11. 2022 AMOUNT TO BE FINANCED BY
GOVERNMENT GOVERNMENT		L AGENCIES	OTHER LOCAL AGENCIES
205.000 110.000		0.000	0.000
203.000			
9.12 SOURCE OF FOREIGN FINANCING	AL PRE 20	020 2020	2021 2022
9.12 SOURCE OF FOREIGN FINANCING			2021 2022 0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 0.00	0.000	0.000	0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL	9.14. SOU	0.000 RCES OF LOCAL (NO	0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 0.00	9.14. SOU FINANCING	0.000 RCES OF LOCAL (NO	0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTA NII 0.00 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOU	0.000 RCES OF LOCAL (NO	0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTA Nii 0.00 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2020 2020 2021	9.14. SOU FINANCING	0.000 RCES OF LOCAL (NO	0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTA Nil 0.00 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2020 2020 2021 0.000 0.000 95.000	9.14. SOU FINANCING	0.000 RCES OF LOCAL (NO	0.000 0.000 N GOVERNMENT)

^{*} Contract Work

			REF:	323
			AGENCY CODE NUME	ER
			73	3
PROGRAMME	R	ANK SCORE	SECTOR CODE NUME	BER
732 - Agriculture		1 180	01	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Other Equipment		Critical	3 Esseguibo Islands/West Demer	ara
			L33equibo isianus/west Demei	aia
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - REGIO	N NO. 3		From 01-Jan	
			To 31-De	c-22
7. DESCRIPTION OF PROJECT				
The project entails purchase of tractors and equ	ipment.			
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
, ,	AMOUNT SPENT BEFOR TOTAL FOREIGN	RE 2022 LOCAL	9.3. AMOUNT BUDGETED FOR 2022	
21.000	0.000 0.000	0.000	21.000	1
	0.000	0.000	21.000	_
	2022 DIRECT FOREIGN	9.6 TOTAL FINANC		
	PENDITURE BY THE ECUTING AGENCY	BY FOREIGN LOAN GRANTS	S TO BE FINANCED BY FOREIGN LOANS/GRAN	rs.
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9	. 2022 AMOUNT TO BE	9.10. TOTAL AMOU	INT TO 9.11. 2022 AMOUNT	
	NANCED BY CENTRAL	BE FINANCED BY		
	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIE	S
21.000	21.000	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2020	2020 2021 2022	2
Nil	0.000	0.000	0.000 0.000 0.00	0
9.13. AMOUNT FINANCED BY CENTRAL GOV	/ERNMENT	9.14 SOURCES OF LO	CAL (NON GOVERNMENT)	
		FINANCING IN 2022		
PRE 2020 2020	2021	Nil		
0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PROJEC				
10.1. NUMBER OF SKILLED WORKERS TO B	E		KILLED WORKERS TO BE	
EMPLOYED IN 2022		EMPLOYED IN 2022		

^{*} Contract Work

						REF:	324
					AGENCY	CODE NUM	/IBER
							73
DDOOD AND AF	DAA	.IIZ	00000		SECTOR	CODE NUM	1BER
PROGRAMME 733 - Public Works	RAN	1	SCORE 180			()7
733 - FUDIIC WORKS		1	160				
1. PROJECT TITLE	2. CLASS	IFICATION		3. RI	EGION		
Bridges		Critical		3			
				Ē	ssequibo Island	s/West Dem	erara
				L			
		_		_			
4. EXECUTING AGENCY	5. STATU	S	_	6	. PLANNED DU		00
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	New				From To		an-22 ec-22
					10	31-2	60-22
7. DESCRIPTION OF PROJECT							
The project entails construction of bridges at Leguan, Leon	ora, Wakenaam, P	arika, Hagu	e, Boeraserie and	Meten	-Meer-Zorg.		\neg
8. BENEFITS OF PROJECT							
Improved access.							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFORE	E 2022		9.3. A	MOUNT BUDG	ETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL			FOR 2022		
120.000 0.000	0.000	0.00		Γ	120.0	000	
							_
	ECT FOREIGN		TAL FINANCING	3	9.7 2022 AN		
FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING		GRAN	REIGN LOANS		TO BE FINA FOREIGN L		NTS
0.000 0.000		CIOTAL	0.000		0.00		*1.0
		0.40.7	OTAL AMOUNT	то.	0.44.0000.4	MOUNT	
9.8. TOTAL AMOUNT TO BE 9.9. 2022 AM FINANCED BY CENTRAL FINANCED B	OUNT TO BE		OTAL AMOUNT ANCED BY OTH		9.11. 2022 A TO BE FINA		
GOVERNMENT GOVERNMENT			AGENCIES		OTHER LO		IES
120.000 120.00	00		0.000		0.00	00	
9.12 SOURCE OF FOREIGN FINANCING	OTAL	PRE 202	20 2	2020	2021	20	22
	0.000	0.000		.000	0.000		000
1411	2.000	0.000		.000	0.000	0.0	00
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	Т	9.14. SOUF	RCES OF LOCAL	. (NON	GOVERNMENT)	
PRE 2020 2020 2021	_	FINANCING	IN 2022				
0.000 0.000 0.000	,	Nil					
	<u> </u>						
10. EMPLOYMENT IMPACT OF THE PROJECT		400 100		ED \4.			
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKILI	ren M(JKKEKS TO BE	* 1	
EMPLOYED IN 2022		EMPLOYED	IN ZUZZ		L		

^{*} Contract Work

				REF:	325
				AGENCY CODI	E NUMBER
					73
PROGRAMME		RANK	SCORE	SECTOR CODI	NUMBER
733 - Public Works		1	180		07
1. PROJECT TITLE	2. (CLASSIFICATION	3	B. REGION	
Roads		Critical		3 Essequibo Islands/Wes	t Demerara
	'			Essequibo isianas/ vves	t Bomorara
4. EXECUTING AGENCY	5. \$	STATUS		6. PLANNED DURATION	NC
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 3	On-going		From	01-Jan-21
				То	31-Dec-22
7. DESCRIPTION OF PROJECT					
The project entails:					
Payment of retention. Construction and rehabilitation of roads in	n Zeelugt Groenveldt Corr	nelia Ida I eguan I	Harlem and Goed For	tuin	
2. Construction and renabilitation of roads in	1 Zeelugi, Oldelivelui, Golf	ielia ida, Leguari, i	ialiem and Goed i of	tuin.	
8. BENEFITS OF PROJECT					
Improved access and enhanced living cond	itions.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B			3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREI			FOR 2022	
259.000	124.000 0.00	00 124.	.000	135.000	
9.4. TOTAL DIRECT	9.5 2022 DIRECT FORE	IGN 9.6 TO	OTAL FINANCING	9.7 2022 AMOUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY 0.000	0.000	GRAN	0.000	FOREIGN LOANS 0.000	/GRANTS
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO E		TOTAL AMOUNT TO		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRA GOVERNMENT		NANCED BY OTHER L AGENCIES	TO BE FINANCED OTHER LOCAL A	
259.000	135.000	100/	0.000	0.000	
	100.000	<u> </u>	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20)20 2020	0 2021	2022
SOURCE Nil	0.000	0.000			0.000
I NII	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		•	ON GOVERNMENT)	
PRE 2020 2020	2021	FINANCING	G IN 2022		
0.000 0.000	124.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	BER OF UNSKILLED) WORKERS TO BE	
EMPLOYED IN 2022	*	EMPLOYE	D IN 2022	*]
					_

^{*} Contract Work

				F	REF: 326
				AGENCY	CODE NUMBER
					73
DD00D11##F		BAA44	00005	SECTOR	CODE NUMBER
PROGRAMME		RANK	SCORE		11
734 - Education Delivery		1	180		
1. PROJECT TITLE	2 (CLASSIFICATION	I	3. REGION	
Buildings - Education		Critical		3	
		01111041		Esseguibo Islands	/West Demerara
	'			· ·	
4. EXECUTING AGENCY	5. \$	STATUS		6. PLANNED DUI	RATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 3	On-going		From	01-Jan-21
	'			То	31-Dec-23
					-
7. DESCRIPTION OF PROJECT					
The project entails:					
 Payment of retention. Construction of nursery school at Hydron 	nie and primary school at 76	eluat			
Extension of dormitory at Leonora.	ne and primary school at 20	ciagi.			
8. BENEFITS OF PROJECT					
Improved accommodation and operational	efficiency				
improved accommodation and operational	omolonoy.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B	EFORE 2022	Ç	9.3. AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST	TOTAL FORE	IGN LOCA	<u>L</u>	FOR 2022	
437.264	144.792 0.0	00 144	.792	220.0	00
9.4. TOTAL DIRECT	9.5 2022 DIRECT FORE	IGN 96 T	OTAL FINANCING	9.7 2022 AM	OUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		OREIGN LOANS	TO BE FINAN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN			DANS/GRANTS
0.000	0.000		0.000	0.00	0
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO I	BE 0.10	TOTAL AMOUNT T	O 9.11. 2022 AI	MOLINIT
FINANCED BY CENTRAL	FINANCED BY CENTRA		NANCED BY OTHE		
GOVERNMENT	GOVERNMENT		AL AGENCIES		AL AGENCIES
437.264	220.000		0.000	0.00	0
		<u> </u>		<u> </u>	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0	000	0004	0000
SOURCE	TOTAL	PRE 2			2022
Nil	0.000	0.00	0.0	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOL	JRCES OF LOCAL (NON GOVERNMENT)	
DDF 2000	0004	FINANCIN	G IN 2022		
PRE 2020 2020	2021	Nil			
0.000 0.000	144.792				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUN	MBER OF UNSKILLE	D WORKERS TO BE	
EMPLOYED IN 2022	*	EMPLOYE	D IN 2022		*

^{*} Contract Work

			REF: 327
			AGENCY CODE NUMBER
			73
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
734 - Education Delivery		1 180	11
1. PROJECT TITLE	2. CL	ASSIFICATION	3. REGION
Land and Water Transport		Critical	3
	L		Essequibo Islands/West Demerara
4. EXECUTING AGENCY	5. ST.	ATUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 3	ew	From 01-Jan-22
	-		To 31-Dec-22
7. DESCRIPTION OF PROJECT	ath a condition of the		1
The project entails purchase of bus and or	atboard engine.		
a DENISSITA OF DDG ISOT			
BENEFITS OF PROJECT Improved operational efficiency.			
improved operational emciency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2022
12.000	0.000 0.000	0.000	12.000
12.000	0.000	0.000	12.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIG		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOAN GRANTS	IS TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOU BE FINANCED BY 0	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
12.000	12.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	; TOTAL	PRE 2020	2020 2021 2022
SOURCE Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT		CAL (NON GOVERNMENT)
PRE 2020 2020	2021	FINANCING IN 2022	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNS	KILLED WORKERS TO BE
EMPLOYED IN 2022	0	FMPI OYFD IN 2022	0

			REF:	328
			AGENCY CODE	NUMBER
			[73
			l	
PROGRAMME	RANK	SCORE	SECTOR CODE	
734 - Education Delivery	1	180		11
	<u> </u>		ı	
1. PROJECT TITLE	2. CLASSIFICATION Critical	3. 1	REGION	
Furniture and Equipment - Education	Childai		3 Essequibo Islands/West	Demerara
4. EXECUTING AGENCY	5. STATUS	_	6. PLANNED DURATIO	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	New		From To	01-Jan-22 31-Dec-22
			10	31-060-22
7. DESCRIPTION OF PROJECT				
The project entails purchase of school furniture and equipment.				
8. BENEFITS OF PROJECT				
Improved advantion consists delivery				
Improved education service delivery.				
Improved education service delivery.				
Improved education service delivery.				
Improved education service delivery.				
	ENT BEFORE 2022	9.3.	AMOUNT BUDGETED	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPI	ENT BEFORE 2022 FOREIGN LOCAL		AMOUNT BUDGETED FOR 2022	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPI				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPI 9.1. TOTAL PROJECT COST TOTAL 1 45.000 0.000	FOREIGN LOCAL 0.000 0.00	00	FOR 2022 45.000	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPI 9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL 0.000 0.00 FOREIGN 9.6 TO		FOR 2022	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPI 9.1. TOTAL PROJECT COST TOTAL 1 45.000 0.000 0.000 9.4. TOTAL DIRECT 9.5 2022 DIRECT	FOREIGN LOCAL 0.000 0.00 FOREIGN 9.6 TC Y THE BY FO	- 00 DTAL FINANCING REIGN LOANS	FOR 2022 45.000 9.7 2022 AMOUNT	BY
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPI 9.1. TOTAL PROJECT COST TOTAL 45.000 0.000 9.4. TOTAL DIRECT 9.5 2022 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY	FOREIGN LOCAL 0.000 0.00 FOREIGN 9.6 TC Y THE BY FO	- 00 DTAL FINANCING REIGN LOANS	FOR 2022 45.000 9.7 2022 AMOUNT TO BE FINANCED	BY
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPI 9.1. TOTAL PROJECT COST TOTAL 45.000 0.000 9.4. TOTAL DIRECT 9.5 2022 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGE	FOREIGN LOCAL 0.000 0.00 FOREIGN 9.6 TC Y THE BY FO NCY GRAN	OTAL FINANCING REIGN LOANS TS	9.7 2022 AMOUNT TO BE FINANCED FOREIGN LOANS/6	BY GRANTS
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 45.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL 9.2. AMOUNT SPI TOTAL EXPENDITURE BY EXPENDITURE BY EXECUTING AGE 0.000 9.9. 2022 AMOUN FINANCED BY CENTRAL	FOREIGN LOCAL 0.000 0.00 FOREIGN 9.6 TC THE BY FO NCY GRAN T TO BE 9.10. T NTRAL BE FIN	OTAL FINANCING REIGN LOANS TS 0.000 FOTAL AMOUNT TO IANCED BY OTHER	FOR 2022 45.000 9.7 2022 AMOUNT TO BE FINANCED FOREIGN LOANS/0 0.000 9.11. 2022 AMOUN TO BE FINANCED	BY GRANTS T BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 45.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.2. AMOUNT SPE TOTAL EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY 0.000 9.9. 2022 AMOUN FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL 0.000 0.00 FOREIGN 9.6 TC THE BY FO NCY GRAN T TO BE 9.10. T NTRAL BE FIN	OTAL FINANCING REIGN LOANS TS 0.000 FOTAL AMOUNT TO IANCED BY OTHER L AGENCIES	9.7 2022 AMOUNT TO BE FINANCED FOREIGN LOANS/(0.000 9.11. 2022 AMOUN TO BE FINANCED OTHER LOCAL AG	BY GRANTS T BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 45.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL 9.2. AMOUNT SPI TOTAL EXPENDITURE BY EXPENDITURE BY EXECUTING AGE 0.000 9.9. 2022 AMOUN FINANCED BY CENTRAL	FOREIGN LOCAL 0.000 0.00 FOREIGN 9.6 TC THE BY FO NCY GRAN T TO BE 9.10. T NTRAL BE FIN	OTAL FINANCING REIGN LOANS TS 0.000 FOTAL AMOUNT TO IANCED BY OTHER	FOR 2022 45.000 9.7 2022 AMOUNT TO BE FINANCED FOREIGN LOANS/0 0.000 9.11. 2022 AMOUN TO BE FINANCED	BY GRANTS T BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 45.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 45.000 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL 0.000 9.6 TO Y THE BY FO NCY GRANT T TO BE 9.10. T NTRAL BE FIN LOCAL	OTAL FINANCING REIGN LOANS TS 0.000 FOTAL AMOUNT TO IANCED BY OTHER AGENCIES 0.000	FOR 2022 45.000 9.7 2022 AMOUNT TO BE FINANCED FOREIGN LOANS/ 0.000 9.11. 2022 AMOUN TO BE FINANCED OTHER LOCAL AG 0.000	BY GRANTS T BY ENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 45.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 45.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE 9.2. AMOUNT SPI TOTAL EXPENDITURE BY EXPENDITURE BY EXECUTING AGE EXPENDITURE BY EXECUTING AGE EXPENDITURE BY EXECUTING AGE EXPENDITURE BY EXECUTING AGE EXPENDITURE BY E	FOREIGN LOCAL 0.000 0.00 FOREIGN 9.6 TC THE BY FO NCY GRANT T TO BE 9.10. T NTRAL BE FIN LOCAL PRE 200	OTAL FINANCING REIGN LOANS TS 0.000 FOTAL AMOUNT TO IANCED BY OTHER AGENCIES 0.000	FOR 2022 45.000 9.7 2022 AMOUNT TO BE FINANCED FOREIGN LOANS/0 0.000 9.11. 2022 AMOUN TO BE FINANCED OTHER LOCAL AG 0.000 2021	BY GRANTS T BY SENCIES 2022
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 45.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 45.000 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL 0.000 0.00 FOREIGN 9.6 TC THE BY FO NCY GRANT T TO BE 9.10. T NTRAL BE FIN LOCAL PRE 200	OTAL FINANCING REIGN LOANS TS 0.000 FOTAL AMOUNT TO IANCED BY OTHER AGENCIES 0.000	FOR 2022 45.000 9.7 2022 AMOUNT TO BE FINANCED FOREIGN LOANS/ 0.000 9.11. 2022 AMOUN TO BE FINANCED OTHER LOCAL AG 0.000	BY GRANTS T BY ENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 45.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 45.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE 9.2. AMOUNT SPI TOTAL EXPENDITURE BY EXPENDITURE BY EXECUTING AGE EXPENDITURE BY EXECUTING AGE EXPENDITURE BY EXECUTING AGE EXPENDITURE BY EXECUTING AGE EXPENDITURE BY E	FOREIGN LOCAL 0.000 0.000 FOREIGN 9.6 TC THE BY FO NCY GRANT T TO BE 9.10. T NTRAL BE FIN LOCAL PRE 20: 0.0000 9.14. SOUR	DTAL FINANCING REIGN LOANS TS 0.000 FOTAL AMOUNT TO IANCED BY OTHER AGENCIES 0.000 20 2020 0.000 RCES OF LOCAL (NON	FOR 2022 45.000 9.7 2022 AMOUNT TO BE FINANCED FOREIGN LOANS/ 0.000 9.11. 2022 AMOUN TO BE FINANCED OTHER LOCAL AG 0.000 2021 0.000	BY GRANTS T BY SENCIES 2022
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 45.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 45.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.2. AMOUNT SPI TOTAL EXPENDITURE BY EXPENDITURE BY EXECUTING AGE EXPENDITURE BY EXECUTING AGE EXPENDITURE BY EXECUTING AGE EXPENDITURE BY EXPENDITURE	FOREIGN LOCAL 0.000 0.000 FOREIGN 9.6 TC THE BY FO NCY GRANT T TO BE 9.10. T NTRAL BE FIN LOCAL PRE 200 0.0000 9.14. SOUF FINANCING	DTAL FINANCING REIGN LOANS TS 0.000 FOTAL AMOUNT TO IANCED BY OTHER AGENCIES 0.000 20 2020 0.000 RCES OF LOCAL (NON	FOR 2022 45.000 9.7 2022 AMOUNT TO BE FINANCED FOREIGN LOANS/ 0.000 9.11. 2022 AMOUN TO BE FINANCED OTHER LOCAL AG 0.000 2021 0.000	BY GRANTS T BY SENCIES 2022
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 45.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 45.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nill 9.2. AMOUNT SPI TOTAL EXPENDITURE BY EXECUTING AGEICY 0.000 9.9. 2022 AMOUN FINANCED BY CENTRAL FINANCED BY CE GOVERNMENT 45.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL Nill 0.0000	FOREIGN LOCAL 0.000 0.000 FOREIGN 9.6 TC THE BY FO NCY GRANT T TO BE 9.10. T NTRAL BE FIN LOCAL PRE 20: 0.0000 9.14. SOUR	DTAL FINANCING REIGN LOANS TS 0.000 FOTAL AMOUNT TO IANCED BY OTHER AGENCIES 0.000 20 2020 0.000 RCES OF LOCAL (NON	FOR 2022 45.000 9.7 2022 AMOUNT TO BE FINANCED FOREIGN LOANS/ 0.000 9.11. 2022 AMOUN TO BE FINANCED OTHER LOCAL AG 0.000 2021 0.000	BY GRANTS T BY SENCIES 2022
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 45.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 45.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2020 2020 9.2. AMOUNT SPI TOTAL EXPENDITURE BY EXPENDI	FOREIGN LOCAL 0.000 0.000 FOREIGN 9.6 TC THE BY FO NCY GRANT T TO BE 9.10. T NTRAL BE FIN LOCAL PRE 200 0.0000 9.14. SOUF FINANCING	DTAL FINANCING REIGN LOANS TS 0.000 FOTAL AMOUNT TO IANCED BY OTHER AGENCIES 0.000 20 2020 0.000 RCES OF LOCAL (NON	FOR 2022 45.000 9.7 2022 AMOUNT TO BE FINANCED FOREIGN LOANS/ 0.000 9.11. 2022 AMOUN TO BE FINANCED OTHER LOCAL AG 0.000 2021 0.000	BY GRANTS T BY SENCIES 2022
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 45.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 45.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil PRE 2020 2020 2021 0.000 9.2. AMOUNT SPI TOTAL EXPENDITURE BY EXPENDITURE	FOREIGN LOCAL 0.000 0.000 FOREIGN 9.6 TC (THE BY FO NCY GRAN' T TO BE 9.10. T NTRAL BE FIN LOCAL PRE 200 9.14. SOUF FINANCING	DTAL FINANCING REIGN LOANS TS 0.000 FOTAL AMOUNT TO IANCED BY OTHER AGENCIES 0.000 20 2020 0.000 RCES OF LOCAL (NON	FOR 2022 45.000 9.7 2022 AMOUNT TO BE FINANCED FOREIGN LOANS/ 0.000 9.11. 2022 AMOUN TO BE FINANCED OTHER LOCAL AG 0.000 2021 0.000 N GOVERNMENT)	BY GRANTS T BY SENCIES 2022

^{*} Contract Work

	REF: 329	9
	AGENCY CODE NUMBER	₹
	73	7
PROGRAMME	RANK SCORE SECTOR CODE NUMBER	`
735 - Health Services	1 180	
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION	
Buildings - Health	Critical 3	
	Essequibo Islands/West Demerara	i
		_
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	New From 01-Jan-22	
	To 31-Dec-22	2
	_	
7. DESCRIPTION OF PROJECT		
The project includes:	(ant Damanas Daminas III) and the	7
	est Demerara Regional Hospital. alth Post, sanitary blocks at Parika and Bonasika health posts, and guard hut and	
walkway at Vive-la-Force Health Post. 3. Extension of Zeelugt, Goed Intent and Blenheim health cer	ntres and Leguan Hospital.	
<u>.</u>		
8. BENEFITS OF PROJECT		_
Improved facilities and health service delivery.		7
	SPENT BEFORE 2022 9.3. AMOUNT BUDGETED	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL 66.000 0.000	SPENT BEFORE 2022 9.3. AMOUNT BUDGETED FOREIGN LOCAL FOR 2022 0.000 0.000 66.000	
9.1. TOTAL PROJECT COST TOTAL 66.000 0.000	FOREIGN LOCAL FOR 2022 0.000 0.000 66.000	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2022 0.000 0.000 66.000 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2022 AMOUNT	
9.1. TOTAL PROJECT COST 66.000 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY TOTAL 0.000 0.000 EXPENDITURE EXPENDITURE EXECUTING AGENCY	FOREIGN LOCAL FOR 2022 0.000 0.000 66.000 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2022 AMOUNT E BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS	
9.1. TOTAL PROJECT COST 66.000 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE	FOREIGN LOCAL FOR 2022 0.000 0.000 66.000 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2022 AMOUNT E BY THE BY FOREIGN LOANS TO BE FINANCED BY	
9.1. TOTAL PROJECT COST 66.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE TOTAL 0.000 1.000 0.000 9.9. 2022 AMOUNT TO BE	FOREIGN LOCAL FOR 2022 0.000 0.000 66.000 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2022 AMOUNT E BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2022 AMOUNT	
9.1. TOTAL PROJECT COST 66.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 TOTAL 0.000 0.000 TOTAL 0.000	FOREIGN LOCAL FOR 2022 0.000 0.000 66.000 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2022 AMOUNT E BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2022 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY	
9.1. TOTAL PROJECT COST 66.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL 0.000 0.000 9.9. 2022 AMO FINANCED BY CENTRAL	FOREIGN LOCAL FOR 2022 0.000 0.000 66.000 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2022 AMOUNT E BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2022 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY	
9.1. TOTAL PROJECT COST 66.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 66.000 70.000 10.000 9.9. 2022 AMO FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 66.000 66.000	FOREIGN LOCAL FOR 2022 0.000 0.000 66.000 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2022 AMOUNT E BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2022 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY T LOCAL AGENCIES OTHER LOCAL AGENCIES	
9.1. TOTAL PROJECT COST 66.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 66.000 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL FOR 2022 0.000 0.000 66.000 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2022 AMOUNT E BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2022 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY T LOCAL AGENCIES OTHER LOCAL AGENCIES	
9.1. TOTAL PROJECT COST 66.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 66.000 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL FOR 2022 0.000 0.000 66.000 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS 0.000 UNT TO BE 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 TAL PRE 2020 2020 2021 2022	
9.1. TOTAL PROJECT COST 66.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT G6.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL 0.000 0.0000 0.00000 0.0000 0.00000 0.00000 0.00000 0.00000 0.00000 0.000	FOREIGN LOCAL FOR 2022 0.000 0.000 66.000 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS 0.000 UNT TO BE 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 TAL PRE 2020 2020 2021 2022	
9.1. TOTAL PROJECT COST 66.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 66.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN]
9.1. TOTAL PROJECT COST 66.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 66.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii TOTAL EXPENDITURE EX	FOREIGN LOCAL FOR 2022 0.000 0.000 66.000 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2022 AMOUNT E BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2022 AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 TAL PRE 2020 2020 2021 2022 0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT)	
9.1. TOTAL PROJECT COST 66.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 66.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2020 2020 2021	FOREIGN]
9.1. TOTAL PROJECT COST 66.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 66.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2020 2020 2021 0.000 0.000 0.000	FOREIGN]

^{*} Contract Work

				REF:	330
				AGENCY CODE	E NUMBER
					73
DDOOD ANALE		DANIZ	COORE	SECTOR CODE	E NUMBER
PROGRAMME 735 - Health Services		RANK	SCORE		80
735 - Health Services		1	180		
1. PROJECT TITLE	2. C	LASSIFICATION		3. REGION	
Land and Water Transport		Critical		3	
	L			Essequibo Islands/Wes	t Demerara
4. EXECUTING AGENCY	5. S	TATUS		6. PLANNED DURATION	NC
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 3	lew		From	01-Jan-22
				То	31-Dec-22
7 DECORIDION OF PROJECT					
7. DESCRIPTION OF PROJECT	and hus				
The project entails purchase of ambulance	and bus.				
8. BENEFITS OF PROJECT					
Improved health services.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2022	Ş	9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG	N LOCA	L	FOR 2022	
18.000	0.000	0.0	000	18.000	
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIG	2N 06 T/	OTAL FINANCING	9.7 2022 AMOUN	т
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		OREIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS	
0.000	0.000		0.000	0.000	\neg
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO B	E 0.10	TOTAL AMOUNT T	O 9.11. 2022 AMOUN	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER		
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL AG	
18.000	18.000		0.000	0.000	\neg
		<u> </u>			
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20)20 20	20 2021	2022
SOURCE Nil	0.000	0.000			0.000
IVII	0.000	0.000	0.0	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOU	RCES OF LOCAL (I	NON GOVERNMENT)	
PRE 2020 2020	2021	FINANCING	G IN 2022		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS				D WORKERS TO BE	7
FMPLOYFD IN 2022	0	FMPI OYF	D IN 2022	0	1

				REF: 331
			AC	SENCY CODE NUMBER
				73
PROGRAMME	D	ANK SCORE	SE	ECTOR CODE NUMBER
735 - Health Services		1 180		12
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Furniture and Equipment		Critical	3	
			Essequibo	Islands/West Demerara
4. EXECUTING AGENCY	5. STAT	US	6. PLANN	IED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 3		From	01-Jan-22
			То	31-Dec-22
7. DECORIDATION OF PROJECT				
 DESCRIPTION OF PROJECT The project entails purchase of furniture and 	1 equipment			
The project entails purchase of furniture and	z equipment.			
8. BENEFITS OF PROJECT				
Improved health services.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2022	9.3. AMOUNT	BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022	2
130.000	0.000 0.000	0.000		130.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANC	CING 972	2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAI		E FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FORE	EIGN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMO	JNT TO 9.11.	2022 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY		E FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHE	ER LOCAL AGENCIES
130.000	130.000	0.000	_	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2020		2021 2022
Nil	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LC	CAL (NON GOVERN	IMENT)
PRE 2020 2020	2021	FINANCING IN 2022		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNS	SKILLED MODREDO	TO BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022	MILLLU WORKERS	*
		0 0		

^{*} Contract Work

				REF:	332
				AGENCY CODE	NUMBER
					74
PROGRAMME	R/	NK SCC	DRE	SECTOR CODE	
741 - Regional Administration and Finance			53		17
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Buildings - Administration		Critical		4 Demerara/Mahaica	
				Demerara/Mariaica	
4. EXECUTING AGENCY	5. STAT	JS		6. PLANNED DURATIO	ON
REGIONAL DEMOCRATIC COUNCIL - REGION N	NO. 4 New			From	01-Jan-22
				То	31-Dec-22
7. DESCRIPTION OF PROJECT					
The project entails provision for regional stores at 1	Friumph.				
8. BENEFITS OF PROJECT					
Improved facilities.					
· · · · · ·	AMOUNT SPENT BEFOR		9.3.	AMOUNT BUDGETED	
	TAL FOREIGN	LOCAL		FOR 2022	
16.000 0.	0.000	0.000		16.000	
9.4. TOTAL DIRECT 9.5 2	022 DIRECT FOREIGN	9.6 TOTAL F	FINANCING	9.7 2022 AMOUN	Γ
	NDITURE BY THE	BY FOREIGN	LOANS	TO BE FINANCED	
THE EXECUTING AGENCY EXECUTION OF THE EX	0.000	GRANTS 0.000		FOREIGN LOANS	GRANTS
	2022 AMOUNT TO BE		AMOUNT TO	9.11. 2022 AMOUN	
	NCED BY CENTRAL ERNMENT	LOCAL AGE	D BY OTHER	TO BE FINANCED OTHER LOCAL AG	
16.000	16.000	0.00		0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2020	2020	2021	2022
SOURCE Nil	0.000	0.000	0.000	0.000	0.000
		<u></u> -			
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT		•	N GOVERNMENT)	
PRE 2020 2020	2021	FINANCING IN 20)22		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER C	F UNSKILLED V	VORKERS TO BE	
EMPLOYED IN 2022	*	EMPLOYED IN 20)22	*	

^{*} Contract Work

			REF: 333
			AGENCY CODE NUMBER
			74
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
741 - Regional Administration and Finance		1 180	17
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment - Administration		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGI			From 01-Jan-22
			To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails provision for furniture and	equipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
improved operational emciency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RF 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
6.000	0.000 0.000	0.000	6.000
O. 4. TOTAL DIDEOT	2.5. 0000 PIPEOT FOREION		0.7.0000 AMOUNT
	9.5 2022 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2022 AMOUNT TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2022 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
6.000	6.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2020 2	2020 2021 2022
Nil	0.000	0.000	.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
3.13. AWGGWI FIRANGED DI GENTIALE	OVERNIMENT	FINANCING IN 2022	(NON GOVERNINENT)
PRE 2020 2020	2021	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJE	ECT		
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022	*

^{*} Contract Work

				REF:	334
				AGENCY CODE I	NUMBER
				Γ	74
				L	
PROGRAMME		RANK	SCORE	SECTOR CODE	NUMBER
742 - Agriculture		1	180	Γ	01
tg.roana.o			.00	L	
1. PROJECT TITLE	2. C	LASSIFICATION		3. REGION	
Agricultural Development		Critical		4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5 9	TATUS		6. PLANNED DURATION	ı
REGIONAL DEMOCRATIC COUNCIL - RE		New	_	·)1-Jan-22
					31-Dec-22
				·	
7. DESCRIPTION OF PROJECT					
The project includes: 1. Rehabilitation of culvert at Mahaica.					
Construction of reverments at Soesdyke at the construction of reverments at Soesdyke at the construction of the construct	and Industry.				
8. BENEFITS OF PROJECT					
Improved drainage and irrigation systems ar	nd facilities.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2022	
30.000	0.000 0.00	0.0	000	30.000	
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREI	GN 9.6 T	OTAL FINANCING	9.7 2022 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINANCED B	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/G	RANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO B		TOTAL AMOUNT T		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		NANCED BY OTHE L AGENCIES	R TO BE FINANCED B OTHER LOCAL AGE	
30.000		LOCA			INCIES
30.000	30.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20			2022
Nil	0.000	0.000	0.0	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL (NON GOVERNMENT)	
DDE 2020	2024	FINANCIN	G IN 2022		
PRE 2020 2020	2021	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS T	O BE			ED WORKERS TO BE	
EMPLOYED IN 2022	*	EMPLOYE	D IN 2022	*	

^{*} Contract Work

			REF: 335
			AGENCY CODE NUMBER
			74
PROGRAMME	RA	ANK SCORE	SECTOR CODE NUMBER
743 - Public Works		1 180	07
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Bridges		Critical	4 Demerara/Mahaica
			Demerara/Waharea
4. EXECUTING AGENCY	5. STATI	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGIO	N NO. 4 New		From 01-Jan-22
			To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project includes:			
Construction of bridges at Cane Grove, Goed Construction of culverts at Haslington and En			
2. Construction of curverts at masinigton and En	imore.		
8. BENEFITS OF PROJECT			
Improved access.			
, , ,	2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
	TOTAL FOREIGN	LOCAL	FOR 2022
38.000	0.000	0.000	38.000
9.4. TOTAL DIRECT 9.5	5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2022 AMOUNT
	(PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EX	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
	9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUNT	
	NANCED BY CENTRAL OVERNMENT	BE FINANCED BY OTH LOCAL AGENCIES	IER TO BE FINANCED BY OTHER LOCAL AGENCIES
38.000	38.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020 2	2020 2021 2022
Nil	0.000		.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURCES OF LOCAL	. (NON GOVERNMENT)
PRE 2020 2020	2021	FINANCING IN 2022	
0.000	0.000	INII	
·		C	
10. EMPLOYMENT IMPACT OF THE PROJECT	T		
10. EMPLOYMENT IMPACT OF THE PROJECT10.1. NUMBER OF SKILLED WORKERS TO E		10.2. NUMBER OF UNSKILL	LED WORKERS TO BE

^{*} Contract Work

					REF: 336
				AGE	NCY CODE NUMBER
					74
PROGRAMME		RANK	SCORE	SEC	TOR CODE NUMBER
743 - Public Works		1	180		07
1. PROJECT TITLE	2. C	LASSIFICATION	<u> </u>	3. REGION	
Roads		Critical		4	
				Demerara/M	anaica
4. EXECUTING AGENCY	5. S	TATUS		6. PLANNE	D DURATION
REGIONAL DEMOCRATIC COUNCIL - REG	GION NO. 4	lew		From	01-Jan-22
				То	31-Dec-22
7. DESCRIPTION OF PROJECT					
The project includes:					
Construction of road at Cane Grove.	d December Manton V	II -			
2. Upgrading of roads at Mahaica, Nooten Zu3. Rehabilitation of roads at Mon Repos and		ile.			
8. BENEFITS OF PROJECT					
Improved access.					
,	9.2. AMOUNT SPENT BE			9.3. AMOUNT BI	UDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2022	407.000
137.000	0.000 0.00	0.0	000		137.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIG	GN 9.6 T	OTAL FINANCING	9.7 202	22 AMOUNT
	EXPENDITURE BY THE		DREIGN LOANS		FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRAN	0.000	FOREIC	GN LOANS/GRANTS 0.000
	9.9. 2022 AMOUNT TO B FINANCED BY CENTRAL		TOTAL AMOUNT 1 NANCED BY OTHE)22 AMOUNT FINANCED BY
	GOVERNMENT		L AGENCIES		LOCAL AGENCIES
137.000	137.000		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING			<u>.</u>		
SOURCE	TOTAL	PRE 20	020 20	20 20)21 2022
Nil	0.000	0.00	0.0	000 0.	0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9 14 SOL	IRCES OF LOCAL	NON GOVERNM	IENT)
		FINANCIN			,
PRE 2020 2020	2021	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJ					
10.1. NUMBER OF SKILLED WORKERS TO	O BE		MBER OF UNSKILLI	ED WORKERS T	O BE
EMPLOYED IN 2022	*	EMPLOYE	D IN 2022		

^{*} Contract Work

			REF: 337
			AGENCY CODE NUMBER
			74
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
744 - Education Delivery		1 180	11
711 Eddadion Bonvory		1 100	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Buildings - Education		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 4	-going	From 01-Jan-21 To 31-Dec-23
			10 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project includes:			
1. Payment of retention.	h1		
 Completion of Vryheid's Lust Primary Sc Rehabilitation of Craig, Enterpise and Pa 	nooi. Iradise primary schools.		
4. Extension of Diamond Secondary Schoo	l.		
5. Re-construction of Vryheid's Lust South6. Construction of living guarters at Haurard			
8. BENEFITS OF PROJECT	•		
Improved accommodation and facilities.			1
improved accommodation and facilities.			
a PROJECT ENIANGING (OR MIII)	O O AMOUNT OPENT DEED	NDE 0000	a a MACUNIT PURCETER
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 672.049	TOTAL FOREIGN 259.999 0.000	LOCAL 259.999	FOR 2022 312.050
672.049	259.999 0.000	259.999	312.030
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCIN	NG 9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUN	IT TO 9.11. 2022 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
672.049	312.050	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2020	2020 2021 2022
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
5.15. AMOGIVI I IIVANOED DI GENTIME	OOVERNIMENT	FINANCING IN 2022	te (NON GOVERNIMENT)
PRE 2020 2020	2021	Nil	
0.000 0.000	259.999		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022	*

^{*} Contract Work

PROGRAMME					REF: 338
PROGRAMME				AGEN	CY CODE NUMBER
PROSECT TITLE					74
PROSECT TITLE					
1 180 11 180 11 180 11 180 11 180 11 180 11 180 11 180 11 180 11 180 11 180 11 180	DD000.4445	_		SECT	OR CODE NUMBER
1. PROJECT TITLE 2. CLASSIFICATION 3. REGION 4 Demorara/Mahaica 5 STATUS 6 PLANNED DURATION REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4 New From 01-Jan-22 To 31-Dec 22 7 To To To To To To To		R/		7	11
A	744 - Education Delivery		1 180		
A	1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4 8. BENEFITS OF PROJECT The project entails purchase of truck and bus. 9. PROJECT FINANCING (QS Million) 9.1. TOTAL PROJECT TOTAL FOREIGN 16.000 10.0000 10.000 10.000 10.000 10.000 10.000 10.000 10					
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4 New				Demerara/Mai	naica
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4 New					
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4 New					
7. DESCRIPTION OF PROJECT The project entails purchase of truck and bus. 8. BENEFITS OF PROJECT Improved transportation. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 10.000 0.	4. EXECUTING AGENCY	5. STAT	US	6. PLANNED	DURATION
7. DESCRIPTION OF PROJECT The project entails purchase of truck and bus. 8. BENEFITS OF PROJECT Improved transportation. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 16.000 10.0000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.0000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.0000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.0000 10.000 10.000 10.000	REGIONAL DEMOCRATIC COUNCIL - REGION	NO. 4 New		From	01-Jan-22
### SENERTIS OF PROJECT				То	31-Dec-22
### SENERTIS OF PROJECT					
### SENERTIS OF PROJECT					
8. BENEFITS OF PROJECT Improved transportation. 9.2. AMOUNT SPENT BEFORE 2022 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST	7. DESCRIPTION OF PROJECT				
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2022 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2022	The project entails purchase of truck and bus.				
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2022 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2022					
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2022 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2022					
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2022 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2022					
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2022 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2022					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2022 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 16.000 0.000 0.000 0.000 16.000 9.4. TOTAL DIRECT 9.5 2022 DIRECT FOREIGN POREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.00	8. BENEFITS OF PROJECT				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2022 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 16.000 0.000 0.000 0.000 16.000 9.4. TOTAL DIRECT 9.5 2022 DIRECT FOREIGN POREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.00	Improved transportation.				
9.1. TOTAL PROJECT COST 16.000 0.000 0.000 0.000 0.000 0.000 16.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 16.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NIII PRE 2020 2020 2021 0.000 0.00					
9.1. TOTAL PROJECT COST 16.000 0.000 0.000 0.000 0.000 0.000 16.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 16.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NIII PRE 2020 2020 2021 0.000 0.00					
9.1. TOTAL PROJECT COST 16.000 0.000 0.000 0.000 0.000 0.000 16.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 16.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NIII PRE 2020 2020 2021 0.000 0.000 10.000 10.000 0.000					
9.1. TOTAL PROJECT COST 16.000 0.000 0.000 0.000 0.000 0.000 16.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 16.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NIII PRE 2020 2020 2021 0.000 0.00					
9.1. TOTAL PROJECT COST 16.000 0.000 0.000 0.000 0.000 0.000 16.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 16.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NIII PRE 2020 2020 2021 0.000 0.000 10.000 10.000 0.000					
16.000					DGETED
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY D.0000 EXECUTING AGENCY D.0000 EXECUTING AGENCY D.0000 D					
FOREIGN EXPENDITURE BY	16.000	0.000	0.000	1	6.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY D.000 TO 0.000 TO 0.00	9.4. TOTAL DIRECT 9.5 2	2022 DIRECT FOREIGN	9.6 TOTAL FINA	NCING 9.7 2022	AMOUNT
0.000		ENDITURE BY THE			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES FINANCES SOURCE FOREIGN FINANCING SOURCE FINANCING 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022 Nil O.000 O.000 O.000 FINANCING IN 2022 Nil O.000 FIN	THE EXECUTING AGENCY EXEC	CUTING AGENCY	GRANTS	FOREIGI	N LOANS/GRANTS
FINANCED BY CENTRAL GOVERNMENT FINANCEO BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGEN	0.000	0.000	0.000		0.000
FINANCED BY CENTRAL GOVERNMENT FINANCEO BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES 9.12 SOURCE OF FOREIGN FINANCING SOURCE FINANCING FINANCING IN 2022 Nil O.000 O.000 O.000 FINANCING IN 2022 Nil O.000 O.0	9.8 TOTAL AMOUNT TO BE 9.9	2022 AMOUNT TO BE	9 10 TOTAL AM	OUNT TO 9 11 202	2 AMOUNT
GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 16.000 16.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2020 2020 2021 2022 Nil					
9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2020 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022 NII 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE			LOCAL AGENCIE		
SOURCE TOTAL PRE 2020 2020 2021 2022 Nil 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022 PRE 2020 2020 2021 Nil 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE	16.000	16.000	0.000		0.000
SOURCE TOTAL PRE 2020 2020 2021 2022 Nil 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022 PRE 2020 2020 2021 Nil 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE					
Nil		TOTAL	DDE 2020	2020 202	14 2022
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2020 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022 Nil 10.2. NUMBER OF UNSKILLED WORKERS TO BE					
PRE 2020 2020 2021 FINANCING IN 2022 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	NII	0.000	0.000	0.000 0.00	0.000
PRE 2020 2020 2021 0.000	9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9.14. SOURCES OF I	OCAL (NON GOVERNME	NT)
0.000 0.000 0.000 Nil 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE					
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE			Nil		
10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	0.000 0.000	0.000			
	10. EMPLOYMENT IMPACT OF THE PROJECT				
EMPLOYED IN 2022	10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF U	NSKILLED WORKERS TO	BE
LIVII LOTLO IIV ZOZZ	EMPLOYED IN 2022	0	EMPLOYED IN 2022		0

			REF: 339
			AGENCY CODE NUMBER
			74
PROGRAMME	F	ANK SCORE	SECTOR CODE NUMBER
744 - Education Delivery		1 180	11
,			
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Furniture and Equipment - Education		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REG	GION NO. 4 Nev	ı	From 01-Jan-22
			To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails purchase of school furnitu	re and equipment		
The project chame parenage of concernanta	o ana oquipmonu		
8. BENEFITS OF PROJECT			
Improved education service delivery.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
30.000	0.000	0.000	30.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCIN	IG 9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUN	
	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OT LOCAL AGENCIES	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
30.000	30.000	0.000	0.000
			·
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020 2021 2022
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2020 2020	2021	FINANCING IN 2022	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJ	ECT		
10.1. NUMBER OF SKILLED WORKERS TO	O BE	10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022	*

^{*} Contract Work

			REF: 340
			AGENCY CODE NUMBER
			74
PROGRAMME	p	ANK SCORE	SECTOR CODE NUMBER
745 - Health Services		1 180	12
7 to Tiodian Colvidos		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Buildings - Health		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REG	GION NO. 4	going	From 01-Jan-21 To 31-Dec-22
			10 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project includes:			
Payment of retention.			
 Construction of laboratory at Paradise, he Provision for electrical upgrade of Melanie 	alth centre annex at Eccles and Health Centre.	d storage bond at Triumph.	
4. Extension of Dr. CC Nicholson Hospital.			
Construction of sanitary facility and waiting	g area at Kuru Kururu Health C	entre.	
8. BENEFITS OF PROJECT			
Improved health facilities.			
improved health facilities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
225.495	105.495 0.000	105.495	120.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUN	Γ TO 9.11. 2022 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTI	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
225.495	120.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2020	2020 2021 2022
Nil	0.000	0.000	0.000 0.000
0.40 AMOUNT FINANCED BY CENTRAL	OOVEDNIMENT.	0.44 00110050 051 004	L (NION COVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNIVIENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2020 2020	2021	FINANCING IN 2022	
0.000 0.000	105.495	INII	
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022	*
		:	

^{*} Contract Work

					REF:	341
				AGE	NCY CODE NU	MBER
						74
PROGRAMME	R/	ANK	SCORE	SEC	TOR CODE NU	MBER
745 - Health Services	— <u> </u>	1	180			12
1. PROJECT TITLE	2. CLAS	SIFICATION	<u> </u>	3. REGION		
Furniture and Equipment - Health		Critical		4		
				Demerara/M	ahaica	
4. EXECUTING AGENCY	5. STATI	JS		6. PLANNE	D DURATION	
REGIONAL DEMOCRATIC COUNCIL - REGION NO.			\neg	From		Jan-22
				To	31-	Dec-22
						
7. DESCRIPTION OF PROJECT						
The project entails provision for furniture and equipme	nt.					
8. BENEFITS OF PROJECT						
Improved health services.						
O DDO IFCT FINIANCING (COMMITTEE) O 2 AMA	OLINT ODENT DEFOR	T 2022	0	A AMOUNT D	IDCETED	
9. PROJECT FINANCING (G\$ Million) 9.2. AMC 9.1. TOTAL PROJECT COST TOTAL	DUNT SPENT BEFOR . FOREIGN	LOCAL		FOR 2022	JUGETED	
76.000 0.000		0.00		1 OK 2022	76.000	
3.000	0.000	0.00			7 0.000	
	DIRECT FOREIGN		TAL FINANCING		22 AMOUNT	
	ITURE BY THE ING AGENCY	GRAN	REIGN LOANS		FINANCED BY GN LOANS/GR <i>A</i>	NITO
	0.000	GRAIN	0.000	FOREIG	0.000	MINIS
		0.40.7		0 044.00	200 AMOUNT	
	2 AMOUNT TO BE ED BY CENTRAL		OTAL AMOUNT TO ANCED BY OTHER		22 AMOUNT FINANCED BY	
GOVERNMENT GOVERN			. AGENCIES		LOCAL AGEN	CIES
76.000	6.000		0.000		0.000	
		<u> </u>			!	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 202	20 202	20 20)21 2	022
Nil	0.000	0.000				000
	•					
9.13. AMOUNT FINANCED BY CENTRAL GOVERNI	MENT		RCES OF LOCAL (N	NON GOVERNM	IENT)	
PRE 2020 2020 20	021	FINANCING	IN 2022			
0.000 0.000 0	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKILLE	D WORKERS T	O BE	
EMPLOYED IN 2022	*	EMPLOYED			*	

^{*} Contract Work

					REF: 342	
				A	GENCY CODE NUMBER	
					75	
DD00D44#45		5444	00005	SE	ECTOR CODE NUMBER	
PROGRAMME		RANK	SCORE		17	
751 - Regional Administration and Finance		411	153			
1. PROJECT TITLE	2 C	LASSIFICATION	I	3. REGION		
Buildings - Administration		Other		5		
Dandingo / Aminiotation		01101		Mahaica/E	Berbice	
						
4. EXECUTING AGENCY	5. S	TATUS		6. PLANN	NED DURATION	
REGIONAL DEMOCRATIC COUNCIL - REC	GION NO. 5	New	\neg	From	01-Jan-22	
	'			То	31-Dec-22	
7. DESCRIPTION OF PROJECT						
The project entails construction of building -	Amerindian Hostel.					
8. BENEFITS OF PROJECT						
Improved facility.						
					-	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2022		9.3. AMOUNT	BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG		AL.	FOR 202		
6.000	0.000 0.00		000		6.000	
5,555	0.000				0.000	
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIG	GN 9.6 T	OTAL FINANCING	9.7 2	2022 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	OREIGN LOANS	ТО В	E FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOR	EIGN LOANS/GRANTS	
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO B	E 9.10.	TOTAL AMOUNT	TO 9.11.	2022 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTH		E FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES	OTH	ER LOCAL AGENCIES	
6.000	6.000		0.000		0.000	
		<u> </u>				
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0	000	000	0004	
SOURCE	TOTAL	PRE 2		020	2021 2022	
Nil	0.000	0.00	0.	.000	0.000	
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT	9.14. SOL	JRCES OF LOCAL	(NON GOVERN	NMENT)	
			G IN 2022	•	,	
PRE 2020 2020	2021	Nil	- -			_
0.000 0.000	0.000	["				
10. EMPLOYMENT IMPACT OF THE PRO	JECT					
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUN	MBER OF UNSKILL	ED WORKERS	З ТО ВЕ	
EMPLOYED IN 2022	*		ED IN 2022		*	
LIVII LOTED II V 2022		LIVII LOTE	- 111 2022			

^{*} Contract Work

			REF: 343
			AGENCY CODE NUMBER
			75
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
751 - Regional Administration and Finance		1 180	17
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Office Furniture and Equipment		Other	5
			Mahaica/Berbice
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGIONAL	ON NO. 5 New		From 01-Jan-22
			To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project includes purchase of furniture and	equipment		
The project includes purchase of furniture and	счиртст.		
8. BENEFITS OF PROJECT			<u> </u>
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9	.2. AMOUNT SPENT BEFOR	RE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
5.000	0.000	0.000	5.000
9.4. TOTAL DIRECT 9	.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCII	NG 9.7 2022 AMOUNT
	XPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	XECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9	.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUN	NT TO 9.11. 2022 AMOUNT
	INANCED BY CENTRAL	BE FINANCED BY O	
	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
5.000	5.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2020	2020 2021 2022
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2020 2020	2021	FINANCING IN 2022	
PRE 2020 2020 0.000 0.000	2021 0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJE		40.0 NUMBER OF LINES	III ED WODKEDS TO DE
10.1. NUMBER OF SKILLED WORKERS TO	DE	10.2. NUMBER OF UNSK	ILLED WORKERS IO BE
EMPLOYED IN 2022		EMPLOYED IN 2022	

^{*} Contract Work

				REF:	344
				AGENCY CODE	NUMBER
					75
PROGRAMME	R	ANK SCOF	RE	SECTOR CODE	NUMBER
752 - Agriculture		1 18			01
3					
1. PROJECT TITLE	2. CLAS	SIFICATION	3. RE	EGION	
Drainage and Irrigation		Critical	5		
			M	ahaica/Berbice	
4. EXECUTING AGENCY	5. STAT	us	6	PLANNED DURATION	ON
REGIONAL DEMOCRATIC COUNCIL - REGION			0.	From	01-Jan-21
				То	31-Dec-22
				<u> </u>	
7. DESCRIPTION OF PROJECT					
The project entails: 1. Payment of retention.					
Completion of road at Abary.					
3. Rehabilitation of sideline dams at Washington	, Planter's Hall, No.9 Village	e, Weldaad, Cotton T	ree, Naarstigheid	and Cottage.	
8. BENEFITS OF PROJECT					
Improved drainage and irrigation systems and ac	ccess.				
(. ,	. AMOUNT SPENT BEFOR			MOUNT BUDGETED	
	OTAL FOREIGN	LOCAL	F	FOR 2022	
156.498	75.498 0.000	75.498	L	81.000	
9.4. TOTAL DIRECT 9.5	2022 DIRECT FOREIGN	9.6 TOTAL FI	NANCING	9.7 2022 AMOUN	Г
	PENDITURE BY THE	BY FOREIGN	LOANS	TO BE FINANCED	BY
	ECUTING AGENCY	GRANTS		FOREIGN LOANS	/GRANTS
0.000	0.000	0.000		0.000	
	. 2022 AMOUNT TO BE	9.10. TOTAL		9.11. 2022 AMOUN	NT
	ANCED BY CENTRAL	BE FINANCED		TO BE FINANCED	
GOVERNMENT GO	VERNMENT	LOCAL AGEN		OTHER LOCAL AC	JENCIES
130.496	81.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	'ERNMENT	9.14. SOURCES C	OF LOCAL (NON (GOVERNMENT)	
PDF 0000		FINANCING IN 202	22		
PRE 2020 2020	2021	Nil			
0.000	75.498				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BI	E	10.2. NUMBER OF		ORKERS TO BE	•
EMPLOYED IN 2022	*	EMPLOYED IN 202	22	*]

^{*} Contract Work

				REF:	345
				AGENCY CODE	NUMBER
					75
DDOCD ANAME	D	ANK SCO	ODE.	SECTOR CODE	NUMBER
PROGRAMME 753 - Public Works			ORE		07
733 - I ubile Works			100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. I	REGION	
Bridges		Critical		5	
				Mahaica/Berbice	
			ı		
4. EXECUTING AGENCY	5. STAT	IS		6. PLANNED DURATION)N
REGIONAL DEMOCRATIC COUNCIL - REGIO				From	01-Jan-22
				То	31-Dec-22
7. DESCRIPTION OF PROJECT					
The project entails construction of bridges at Bus	sh Lot, Wash Clothes/Hyde	Park, No.41 Village	e/Seafield and Cat	herina's Lust.	
L					
8. BENEFITS OF PROJECT					
Improved access.					
,	. AMOUNT SPENT BEFOR		9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST T	OTAL FOREIGN	LOCAL	1	FOR 2022	
29.000	0.000	0.000		29.000	
9.4. TOTAL DIRECT 9.5	2022 DIRECT FOREIGN	9.6 TOTAL I	FINANCING	9.7 2022 AMOUN	Т
	PENDITURE BY THE	BY FOREIGN	N LOANS	TO BE FINANCED	
THE EXECUTING AGENCY EX	0.000	GRANTS 0.00	0	FOREIGN LOANS 0.000	/GRANTS
	2022 AMOUNT TO BE		L AMOUNT TO	9.11. 2022 AMOUN	
	NANCED BY CENTRAL OVERNMENT	LOCAL AGE	ED BY OTHER NCIES	TO BE FINANCED OTHER LOCAL A	
29.000	29.000	0.00		0.000	
	20.000	0.00	,,,	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 2020	2020	2024	2022
SOURCE Nil	TOTAL 0.000	PRE 2020 0.000	2020 0.000	2021	0.000
INII	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	/ERNMENT	9.14. SOURCES	OF LOCAL (NO	GOVERNMENT)	
PRE 2020 2020	2021	FINANCING IN 20	022		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJEC					
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO B		10.2. NUMBER C	JE LINSKII I ED W	ORKERS TO BE	
EMPLOYED IN 2022	·- *	EMPLOYED IN 20		*	1
LIVII LOT LO IIN 2022		LIVII LOTED IIN Z	V		1

^{*} Contract Work

						REF:	346
					AGE	NCY CODE	NUMBER
						Γ	75
						L	
PROGRAMME		RANK	s	CORE	SEC	TOR CODE	NUMBER
753 - Public Works		TOTAL	11 Ĕ	180			07
						L	
1. PROJECT TITLE		2. CLASSIFIC	CATION	3.	REGION		
Roads		Cr	ritical	1	5		
				_	Mahaica/Berl	oice	
4. EXECUTING AGENCY		5. STATUS			6. PLANNEI	DURATION	J
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 5	On-going		٦	From		01-Jan-21
		99		_	То		31-Dec-22
					_		-
7. DESCRIPTION OF PROJECT							
The project includes: 1. Payment of retention.							
2. Completion of road at District No.10, De	Ноор.						
3. Upgrading and rehabilitation of roads at \	Naterloo, Bath Settle	ment, Bush Lot a	and No.10 V	illage.			
8. BENEFITS OF PROJECT							
Improved access.							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	ENT BEFORE 20)22	9.3	. AMOUNT BU	JDGETED	
9.1. TOTAL PROJECT COST	TOTAL F	FOREIGN	LOCAL		FOR 2022		
196.500	94.500	0.000	94.500		1	102.000	
9.4. TOTAL DIRECT	9.5 2022 DIRECT	FOREIGN	96 TOTA	L FINANCING	9.7.202	2 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY			IGN LOANS		FINANCED E	3Y
THE EXECUTING AGENCY	EXECUTING AGEN		GRANTS			N LOANS/G	
0.000	0.000		0.0	000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUN	T TO BE	9 10 TOT	TAL AMOUNT TO	9 11 20	22 AMOUNT	-
FINANCED BY CENTRAL	FINANCED BY CEI			ICED BY OTHER		FINANCED E	
GOVERNMENT	GOVERNMENT		LOCAL AC	GENCIES	OTHER	LOCAL AGE	ENCIES
196.500	102.000		0.	.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE OF FOREIGN FINANCING	TOTAL	_	PRE 2020	2020	20	21	2022
Nil	0.000	\neg	0.000	0.000	0.0	000	0.000
							-
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			ES OF LOCAL (NO	N GOVERNM	ENT)	
PRE 2020 2020	2021		IANCING IN	1 2022			
0.000 0.000	94.500	Nil					
10. EMPLOYMENT IMPACT OF THE PRO).IFCT						
10.1. NUMBER OF SKILLED WORKERS		10	2. NUMBFF	R OF UNSKILLED	WORKERS TO) BE	
EMPLOYED IN 2022	*		PLOYED IN		OIMENO IN	*	
		I					

^{*} Contract Work

					REF	347
					AGENCY COL	DE NUMBER
						75
PROGRAMME		RANK	SCORE		SECTOR COD	
753 - Public Works		1	180			07
4. DDQ IFOT TITLE		001510471011		0 050	NO.	
PROJECT TITLE Office Furniture and Equipment	2. CLA	SSIFICATION Critical	_	3. REG	SION	1
Onice i uniture and Equipment		Citical			naica/Berbice	
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGIONAL - REGIONAL - REGIONAL - REGIONAL - RE	5. STA		_	6. 1	PLANNED DURAT From	ION 01-Jan-22
REGIONAL DEWICCRATIC COUNCIL - REGIONAL	ON NO. 5	w			To	31-Dec-22
7. DESCRIPTION OF PROJECT						
The project entails purchase of equipment.						
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9	.2. AMOUNT SPENT BEF	ORE 2022		9.3. AM	OUNT BUDGETE	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	<u>L</u>	FC	OR 2022	
0.500	0.000	0.0	00		0.500	
9.4. TOTAL DIRECT 9	.5 2022 DIRECT FOREIGN	9.6 TC	OTAL FINANCIN	IG	9.7 2022 AMOUN	NT
FOREIGN EXPENDITURE BY	XPENDITURE BY THE	BY FO	REIGN LOANS		TO BE FINANCE	D BY
	XECUTING AGENCY	GRAN		1	FOREIGN LOANS	S/GRANTS
0.000	0.000		0.000]	0.000	
	.9. 2022 AMOUNT TO BE		TOTAL AMOUN		9.11. 2022 AMOL	
	INANCED BY CENTRAL SOVERNMENT		NANCED BY OT L AGENCIES	HER	TO BE FINANCE OTHER LOCAL A	
0.500	0.500	LOOA	0.000	1	0.000	OLIVOILO
	0.000		0.000	J	0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	20	2020	2021	2022
Nil	0.000	0.000		0.000	0.000	0.000
0.13 AMOUNT EINANCED BY CENTRAL CO	OVEDNIMENT.	0.14 50.11	DOES OF LOCA	VI (NON O)/EDNIMENT\	
9.13. AMOUNT FINANCED BY CENTRAL GO	O V EKINIVIEIN I	9.14. SOU	RCES OF LOC <i>F</i> 3 IN 2022	AL (NON GO	JVERINIVIENI)	
PRE 2020 2020	2021	Nil				
0.000 0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PROJE						
10.1. NUMBER OF SKILLED WORKERS TO	BE		BER OF UNSKI	LLED WOF	RKERS TO BE	_
EMPLOYED IN 2022	*	EMPLOYE	D IN 2022		*	1

^{*} Contract Work

					REF:	348
				Α	GENCY CODE N	NUMBER
						75
					L	
PROGRAMME		RANK	SCORE	S	ECTOR CODE N	NUMBER
754 - Education Delivery		1	180			11
i.e. ZaacaneZenre.ry					L	
1. PROJECT TITLE	2	. CLASSIFICATIO	ON	3. REGION		
Buildings - Education		Critical		5		
				Mahaica/l	Berbice	
4. EXECUTING AGENCY	5	. STATUS		6 DI ANI	NED DURATION	
REGIONAL DEMOCRATIC COUNCIL - RE		New		From)1-Jan-22
THE GIGHT RE BEINGGIVETTO GOGINGIE THE	0.001110.0	New		To		1-Dec-22
7. DESCRIPTION OF PROJECT						
The project includes:						
 Provision for empoldering and installation Construction of tarmac, driveway and dra 						
3. Rehabilitation and extension of Bush Lot	Secondary, Waterloo Nu		ol, Blairmont and N	o.8 Village primar	y schools.	
Rehabilitation of living quarters at Augsbi	urg Primary School.					
8. BENEFITS OF PROJECT						
Improved facilities and accommodation.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2022		9.3. AMOUNT	BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOR	REIGN LO	CAL	FOR 202	22	
101.000	0.000	0.000	0.000		101.000	
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOR	REIGN 96	TOTAL FINANCIN	JG 97	2022 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH		FOREIGN LOANS	-	BE FINANCED B	Υ
THE EXECUTING AGENCY	EXECUTING AGENCY		ANTS		EIGN LOANS/G	
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO	O BE 9.10	D. TOTAL AMOUN	IT TO 9.11.	. 2022 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTR		FINANCED BY OT		BE FINANCED B	
GOVERNMENT	GOVERNMENT	LO	CAL AGENCIES	OTH	ER LOCAL AGE	NCIES
101.000	101.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE	2020	2020	2021	2022
Nil	0.000	0.0	000	0.000	0.000	0.000
0.42 AMOUNT FINANCED BY CENTRAL	COVEDNIMENT	0.14 50		AL (NON COVER	NIMENT)	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNIVIENI		OURCES OF LOCA ING IN 2022	AL (INOIN GOVER	INIVIEIN I)	
PRE 2020 2020	2021	Nil	IIN ZUZZ			
0.000 0.000	0.000	l All				
10. EMPLOYMENT IMPACT OF THE PRO	JECT					
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2. N	JMBER OF UNSK	ILLED WORKERS	S TO BE	
EMPLOYED IN 2022	*	EMPLO'	YED IN 2022		*	

^{*} Contract Work

				REF:	349
				AGENCY CODE	NUMBER
]	75
				l	
DDOOD ANALE		DANK	00005	SECTOR CODE	NUMBER
PROGRAMME		RANK 1	SCORE 180		08
754 - Education Delivery		<u>'</u>	160	l	
1. PROJECT TITLE	2. C	LASSIFICATION	3	. REGION	
Land and Water Transport		Critical		5	
	L			Mahaica/Berbice	
4. EXECUTING AGENCY	5. S	TATUS		6. PLANNED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 5	lew		From	01-Jan-22
				То	31-Dec-22
- P-000 IDTION OF PD0 IFOT					
7. DESCRIPTION OF PROJECT					
The project entails purchase of bus.					
8. BENEFITS OF PROJECT					
Improved transportation.					
					·
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2022	9.:	3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG	N LOCAL	-	FOR 2022	
13.000	0.000 0.00	0.00	00	13.000	
2.4. TOTAL BIREOT	0.5.0000 BIRFOT FOREI				
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2022 DIRECT FOREICE EXPENDITURE BY THE		OTAL FINANCING REIGN LOANS	9.7 2022 AMOUNT TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN1		FOREIGN LOANS/	
0.000	0.000	0.0.44	0.000	0.000	7
					<u>-</u> -
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO B		FOTAL AMOUNT TO IANCED BY OTHER		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		AGENCIES	TO BE FINANCED OTHER LOCAL AG	
13.000	13.000		0.000	0.000	
	10.000		0.000	0.000	_
9.12 SOURCE OF FOREIGN FINANCING	TOT.1	DD 5 000			
SOURCE	TOTAL	PRE 202			2022
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOUF	RCES OF LOCAL (N	ON GOVERNMENT)	
		FINANCING	S IN 2022	·	
PRE 2020 2020	2021	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO)JECT				
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUME	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2022	0	EMPLOYED) IN 2022	0	

						REF:	350
					AG	ENCY CODE	NUMBER
							75
DDOODALM.E		DANIK		20055	SE	CTOR CODE	NUMBER
PROGRAMME		RANK		CORE			11
754 - Education Delivery			1 [180			
1. PROJECT TITLE		2. CLASSIFIC	ATION	3	B. REGION		
Furniture and Equipment - Education			tical	ا ا	5		
					Mahaica/B	erbice	
4. EXECUTING AGENCY		5. STATUS			6. PLANN	ED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 5	New			From		01-Jan-22
					То		31-Dec-22
7. DESCRIPTION OF PROJECT							
The project entails purchase of school furnit	ure and equipment.						
8. BENEFITS OF PROJECT							
Improved education service delivery.							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	IT REFORE 20	22	a	3. AMOUNT	BUDGETED	
9.1. TOTAL PROJECT COST		OREIGN	LOCAL	3.	FOR 2022		
42.000	0.000	0.000	0.000	\neg	1 011 2022	42.000	
42.000	0.000	0.000	0.000			42.000	
9.4. TOTAL DIRECT	9.5 2022 DIRECT FO	OREIGN	9.6 TOTA	AL FINANCING	9.7 2	022 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY T			IGN LOANS		E FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENC	CY	GRANTS	200	FORE	IGN LOANS/	GRANTS
0.000	0.000		0.	.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT	TO BE	9.10. TO	TAL AMOUNT TO	9.11.	2022 AMOUN	Т
FINANCED BY CENTRAL	FINANCED BY CENT	ΓRAL		ICED BY OTHER		FINANCED	
GOVERNMENT	GOVERNMENT	_	LOCAL A		OTHE	R LOCAL AG	ENCIES
42.000	42.000		0	.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE	TOTAL	1	PRE 2020	202	0	2021	2022
Nil	0.000		0.000	0.00	0	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			ES OF LOCAL (N	ION GOVERN	MENT)	
PRE 2020 2020	2021		ANCING IN	1 2022			
0.000 0.000	0.000	Nil					
10. EMPLOYMENT IMPACT OF THE PRO							
		40.0	NII INADE	B OETINGKII I E) WORKERS	TO DE	
10.1. NUMBER OF SKILLED WORKERS T	∪ BE			R OF UNSKILLEI	WORKERS	I DE	
EMPLOYED IN 2022	_ ^	EMF	PLOYED IN	N 2U22		,	

^{*} Contract Work

							REF:	351
						AGE	NCY CODE	NUMBER
								75
PROGRAMME		RANK		SCORE		SEC	TOR CODE	NUMBER
755 - Health Services		IXANK	1	180				12
Too House German				100				
1. PROJECT TITLE		2. CLASSIFI	CATION		3. RE	GION		
Buildings - Health		С	ritical		5			
					Ma	ahaica/Ber	bice	
A EVERYETING AGENCY		- 071710				D. 44.14.15		
4. EXECUTING AGENCY	CIONINO	5. STATUS		_	6.	i	D DURATIC	
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 5	New				From To		01-Jan-22 31-Dec-22
								01 DC0 ZZ
7. DESCRIPTION OF PROJECT								
The project includes:								
1. Provision for bond.	Pasianal Haalth Cantr	ro Evporiment C	ovid 10 k	nolation Contro	nd Mahai	oony Hoor	sital	
2. Provision for oxygen supply systems at F3. Construction of living quarters at Mahaice	ony Hospital.	e, Experiment C	oviu-19 is	Solation Centre a	iliu ivialiai	cony most	niai.	
8. BENEFITS OF PROJECT								
Improved health services and facilities.								
·								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	ENT REFORE 2	022		93 ΔΝ	MOLINT BI	UDGETED	
9.1. TOTAL PROJECT COST		FOREIGN	LOCAL			OR 2022	ODOLILD	
72.000	0.000	0.000	0.00		Ė		72.000	
12.000					L			
9.4. TOTAL DIRECT	9.5 2022 DIRECT			OTAL FINANCIN	G		22 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY			REIGN LOANS			FINANCED	
THE EXECUTING AGENCY 0.000	0.000	NC 1	GRAN	0.000		FOREIG	3N LOANS/ 0.000	GRANIS
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUN			FOTAL AMOUN)22 AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CEI GOVERNMENT	NIKAL		IANCED BY OTI LAGENCIES	HEK		FINANCED LOCAL AG	
72.000	72.000		100/12	0.000	Ī	CITIEN	0.000	T
72.000	72.000			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING								
SOURCE	TOTAL		PRE 202		2020)21	2022
Nil	0.000		0.000		0.000	0.	000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.1	14. SOUF	RCES OF LOCA	L (NON G	OVERNM	IENT)	
			NANCING				•	
PRE 2020 2020	2021	Nil						
0.000 0.000	0.000							
10. EMPLOYMENT IMPACT OF THE PRO	DJECT							
10.1. NUMBER OF SKILLED WORKERS	TO BE	10	.2. NUME	BER OF UNSKIL	LED WO	RKERS T	O BE	
EMPLOYED IN 2022	*	EM	IPLOYED) IN 2022			*	

^{*} Contract Work

				REF: 352	
				AGENCY CODE NUMBER	
				75	
PD 0.0 P. M. M. F.	544	.,	2225	SECTOR CODE NUMBER	
PROGRAMME	RANI		SCORE	08	
755 - Health Services	_	1	180		
1. PROJECT TITLE	2. CLASSIF	FICATION	3	. REGION	
Land and Water Transport		Critical		5	
				Mahaica/Berbice	
4. EXECUTING AGENCY	5. STATUS	3		6. PLANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	New			From 01-Jan-22	
				To 31-Dec-22	
	_				
7. DESCRIPTION OF PROJECT					
The project entails purchase of ambulance and bus.					
8. BENEFITS OF PROJECT					
Improved transportation.					
(' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	T SPENT BEFORE			3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2022	
22.500 0.000	0.000	0.00	00	22.500	
9.4. TOTAL DIRECT 9.5 2022 DIR	RECT FOREIGN	9.6 TC	TAL FINANCING	9.7 2022 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE	RE BY THE	BY FO	REIGN LOANS	TO BE FINANCED BY	
THE EXECUTING AGENCY EXECUTING	AGENCY	GRAN	TS	FOREIGN LOANS/GRANTS	
0.000	0		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2022 AM	OUNT TO BE	9.10. T	TOTAL AMOUNT TO	9.11. 2022 AMOUNT	
FINANCED BY CENTRAL FINANCED B			ANCED BY OTHER	TO BE FINANCED BY	
GOVERNMENT GOVERNME	NT	LOCAL	AGENCIES	OTHER LOCAL AGENCIES	
22.500 22.50	0		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE T	OTAL	PRE 202	20 2020	2021 2022	
COUNCE	0.000	0.000			
IVII	5.000	0.000	0.000	0.000	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	T 9	.14. SOUF	RCES OF LOCAL (N	ON GOVERNMENT)	
DDE 2020 2020 2024	F	INANCING	S IN 2022		
PRE 2020 2020 2021	<u> </u>	Nil			_
0.000 0.000	<u> </u>				_
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE	1	0.2. NUME	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2022	0 E	MPLOYED) IN 2022	0	

			REF: 353
			AGENCY CODE NUMBER
			75
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
755 - Health Services		180	12
Too Tiouring Controls		.00	
1. PROJECT TITLE	2. CLASSIFICATION	ON 3. RE	EGION
Furniture and Equipment - Health	Critical	J 5	
			ahaica/Berbice
		L	
4. EVEQUEING 4.0ENOV	5 OTATUO		DI ANNIED DI DATIONI
4. EXECUTING AGENCY	5. STATUS		PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	New		From 01-Jan-22 To 31-Dec-22
			31-560-22
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and equipment.			
8. BENEFITS OF PROJECT			_
Improved health services.			
			l e
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN'	Γ SPENT BEFORE 2022	93 Δ	MOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL			FOR 2022
125.000 0.000		0.000	125.000
1201000	0.000	0.000	.20.000
		TOTAL FINANCING	9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE		FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING 0.000 0.000		0.000	FOREIGN LOANS/GRANTS 0.000
0.000	<u></u>	0.000	0.000
		0. TOTAL AMOUNT TO	9.11. 2022 AMOUNT
		FINANCED BY OTHER	
FINANCED BY CENTRAL FINANCED B			TO BE FINANCED BY
GOVERNMENT GOVERNMENT	NT LO	CAL AGENCIES	OTHER LOCAL AGENCIES
	NT LO		
GOVERNMENT GOVERNMENT 125.000 9.12 SOURCE OF FOREIGN FINANCING	NT LO	0.000	OTHER LOCAL AGENCIES 0.000
GOVERNMENT 125.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TO	OTAL PRE	0.000 2020	OTHER LOCAL AGENCIES 0.000 2021 2022
GOVERNMENT 125.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TO	OTAL PRE	0.000	OTHER LOCAL AGENCIES 0.000
GOVERNMENT 125.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TO	OTAL PRE	0.000 0.000 0.000	OTHER LOCAL AGENCIES 0.000 2021 2022 0.000 0.000
GOVERNMENT 125.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	OTAL PRE 0.000 0.	0.000 2020	OTHER LOCAL AGENCIES 0.000 2021 2022 0.000 0.000
GOVERNMENT GOVERNMENT 125.000 125.000 125.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TO COME	OTAL PRE 0.000 0.	0.000 0.000 0.000 OURCES OF LOCAL (NON 0	OTHER LOCAL AGENCIES 0.000 2021 2022 0.000 0.000
GOVERNMENT 125.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	OTAL PRE 0.000 0.	0.000 0.000 0.000 OURCES OF LOCAL (NON 0	OTHER LOCAL AGENCIES 0.000 2021 2022 0.000 0.000
GOVERNMENT GOVERNMENT 125.000 125.000 125.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TO COME	OTAL PRE 0.000 0.	0.000 0.000 0.000 OURCES OF LOCAL (NON 0	OTHER LOCAL AGENCIES 0.000 2021 2022 0.000 0.000
GOVERNMENT GOVERNMENT 125.000 125.000 125.000 125.000	OTAL PRE 0.000 0. T 9.14. S FINANC Nii	0.000 0.000 0.000 OURCES OF LOCAL (NON 0	OTHER LOCAL AGENCIES 0.000 2021 2022 0.000 0.000 GOVERNMENT)

^{*} Contract Work

				REF:	354
				AGENCY CODE	NUMBER
					76
PROGRAMME	R/	NK SCOI	RE	SECTOR CODE	NUMBER
761 - Regional Administration and Finance		411 15			17
. c regional / talliminest aller aller i litaries			.~		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Buildings - Administration		Other		6	
				East Berbice/Corentyne	
4. EXECUTING AGENCY	5. STAT	IS		6. PLANNED DURATIO)N
REGIONAL DEMOCRATIC COUNCIL - REGION				From	01-Jan-22
				То	31-Dec-22
7. DESCRIPTION OF PROJECT					
The project entails: 1. Extension of buildings at New Amsterdam - RI	DC compound				
Rehabilitation of State House.	DO compound.				
8. BENEFITS OF PROJECT					
Improved accommodation.					
,	. AMOUNT SPENT BEFOR		9.3.	AMOUNT BUDGETED	
	OTAL FOREIGN	LOCAL		FOR 2022	
31.000	0.000	0.000		31.000	
9.4. TOTAL DIRECT 9.5	2022 DIRECT FOREIGN	9.6 TOTAL FI	NANCING	9.7 2022 AMOUN	Г
	PENDITURE BY THE	BY FOREIGN	LOANS	TO BE FINANCED	
	ECUTING AGENCY	GRANTS		FOREIGN LOANS	GRANTS
0.000	0.000	0.000		0.000	
	. 2022 AMOUNT TO BE	9.10. TOTAL		9.11. 2022 AMOUN	
	IANCED BY CENTRAL VERNMENT	BE FINANCEI LOCAL AGEN		TO BE FINANCED OTHER LOCAL AC	
31.000					SENCIES
31.000	31.000	0.000	<u>'</u>	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	/ERNMENT	9.14. SOURCES C	OF LOCAL (NO	N GOVERNMENT)	
DDE 2020 2020	2021	FINANCING IN 202	22		
PRE 2020 2020 0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO B	E	10.2. NUMBER OF		VORKERS TO BE	ı
EMPLOYED IN 2022	*	EMPLOYED IN 202	22	*	

^{*} Contract Work

				REF:	355
				AGENCY CODI	E NUMBER
					76
DD000 11815	5 4 4 11 /	,	20055	SECTOR CODI	ENUMBER
PROGRAMME	RANK		SCORE		17
761 - Regional Administration and Finance	_	1	180		
1. PROJECT TITLE	2. CLASSIFIC	CATION	3.	REGION	
Furniture and Equipment - Administration	_	Other	¬	6	
				East Berbice/Corentyne	
	_				
4. EXECUTING AGENCY	5. STATUS			6. PLANNED DURATION	ON
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	New		7	From	01-Jan-22
			_	То	31-Dec-22
	_				
7. DESCRIPTION OF PROJECT					
The project includes purchase of furniture and equipment.					
8. BENEFITS OF PROJECT					
Improved operational efficiency.					1
	SPENT BEFORE 20		9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_	FOR 2022	
3.000 0.000	0.000	0.000		3.000	
9.4. TOTAL DIRECT 9.5 2022 DIRE	CT FOREIGN	9.6 TOT/	AL FINANCING	9.7 2022 AMOUN	Т
FOREIGN EXPENDITURE BY EXPENDITURE	E BY THE	BY FORE	IGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY EXECUTING A	GENCY	GRANTS	<u> </u>	FOREIGN LOANS	/GRANTS
0.000		0	.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2022 AMO	OUNT TO BE	9.10. TO	TAL AMOUNT TO	9.11. 2022 AMOUI	NT
FINANCED BY CENTRAL FINANCED BY			NCED BY OTHER	TO BE FINANCED	
GOVERNMENT GOVERNMENT	Γ	LOCAL A	GENCIES	OTHER LOCAL A	GENCIES
3.000		(0.000	0.000	
				<u> </u>	
9.12 SOURCE OF FOREIGN FINANCING	TAL	PRE 2020	2020	2021	2022
- COUNCE	000	0.000	0.000	0.000	0.000
[NII 0.	J00	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.1	4. SOURC	ES OF LOCAL (NO	N GOVERNMENT)	
DDE 2020 2021	FIN	NANCING IN	N 2022		
PRE 2020 2020 2021	Nil				
0.000 0.000	」 ∟				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE	10.	2. NUMBE	R OF UNSKILLED	WORKERS TO BE	_
EMPLOYED IN 2022	0 EM	IPLOYED II	N 2022	0]

				REF	F: 356
				AGENCY CO	DE NUMBER
					76
				050705.00	
PROGRAMME		RANK	SCORE	SECTOR CO	01
762 - Agriculture		1	180		
1. PROJECT TITLE	2. CL/	ASSIFICATION	3	. REGION	
Drainage and Irrigation		Critical		6	1
				East Berbice/Corenty	ne
4. EXECUTING AGENCY	5. ST/	ATUS		6. PLANNED DURA	TION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 6	W		From	01-Jan-22
				То	31-Dec-22
7. DESCRIPTION OF PROJECT					
The project includes: 1. Construction and rehabilitation of sluices	at Crabwood Creek and Nos.	49 and 66 village	es.		
 Construction of drainage structure at No. Rehabilitation of bridges at Nos.52, 56 a 		OPE tubes.			
	g				
8. BENEFITS OF PROJECT					
Improved access and drainage and irrigation	n systems.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2022	9.:	3. AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST	TOTAL FOREIGN			FOR 2022	
71.000	0.000 0.000	0.00	00	71.000	
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIG		OTAL FINANCING	9.7 2022 AMOU	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FO GRAN	REIGN LOANS TS	TO BE FINANCE FOREIGN LOAN	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. 7	TOTAL AMOUNT TO	9.11. 2022 AMO	UNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		IANCED BY OTHER		
GOVERNMENT 71.000	GOVERNMENT 71.000	LOCAL	_ AGENCIES 0.000	OTHER LOCAL 0.000	AGENCIES
	71.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 202	20 2020) 2021	2022
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOUF	RCES OF LOCAL (N	ON GOVERNMENT)	
DDE 2020	2024	FINANCING	,	,	
PRE 2020 2020 0.000 0.000	2021 0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO		<u> </u>			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2022	*	EMPLOYED	O IN 2022	*	

^{*} Contract Work

			REF: 357
			AGENCY CODE NUMBER
			76
DD 0.0D 1.1115	D.4.11/	00005	SECTOR CODE NUMBER
PROGRAMME	RANK	SCORE	01
762 - Agriculture		1 180	
1. PROJECT TITLE	2. CLASSIFICA	TION 3	B. REGION
Land and Water Transport	Critic		6
			East Berbice/Corentyne
	_		
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	New		From 01-Jan-22
			To 31-Dec-22
	_		
7. DESCRIPTION OF PROJECT			
The project entails purchase of motorcycles.			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			1
improved operational emoleracy.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE 2022	2 9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN L	LOCAL	FOR 2022
3.000 0.000	0.000	0.000	3.000
9.4. TOTAL DIRECT 9.5 2022 DIR	ECT FOREIGN 9	9.6 TOTAL FINANCING	9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITUR		BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING A		GRANTS	FOREIGN LOANS/GRANTS
0.000 0.000		0.000	0.000
		2.40 TOTAL AMOUNT TO	0.44.0000.4MQUINIT
9.8. TOTAL AMOUNT TO BE 9.9. 2022 AM FINANCED BY CENTRAL FINANCED BY		9.10. TOTAL AMOUNT TC BE FINANCED BY OTHER	
GOVERNMENT GOVERNMENT		LOCAL AGENCIES	OTHER LOCAL AGENCIES
3.000 3.000		0.000	0.000
3.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
COUNCE		RE 2020 202	
Nil 0	.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9 14	SOURCES OF LOCAL (N	ION GOVERNMENT)
The state of the s		NCING IN 2022	,
PRE 2020 2020 2021	Nil	110.110 111 2022	
0.000 0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2.	NUMBER OF UNSKILLED	O WORKERS TO BE
EMPLOYED IN 2022		LOYED IN 2022	0
<u> </u>			

				REF:	358
				AGENCY CODE	NUMBER
					76
PROGRAMME	R	ANK	SCORE	SECTOR CODE	NUMBER
763 - Public Works		1	180		07
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Bridges		Critical		6	
				East Berbice/Corentyne	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - REGI				From	01-Jan-22
				То	31-Dec-22
	<u> </u>				
7. DESCRIPTION OF PROJECT					
The project includes construction and rehabilit villages.	ation of bridges at Mibicuri, Jo	hanna, Yakusa	ıri, Nigg, Don Robin	Village, Lonsdale and Nos	.7 and 73
8. BENEFITS OF PROJECT					
Improved access.					
, , ,	9.2. AMOUNT SPENT BEFOR		9.3	3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	<u>. </u>	FOR 2022 54.000	
54.000	0.000 0.000	0.000	<u>, </u>	54.000	
9.4. TOTAL DIRECT	0.5 2022 DIRECT FOREIGN	9.6 TOT	TAL FINANCING	9.7 2022 AMOUNT	
	EXPENDITURE BY THE		EIGN LOANS	TO BE FINANCED	
	0.000	GRANTS	S 0.000	FOREIGN LOANS/	GRANTS
0.000	0.000		0.000	0.000	
	9.9. 2022 AMOUNT TO BE		OTAL AMOUNT TO	9.11. 2022 AMOUN	
	FINANCED BY CENTRAL SOVERNMENT		NCED BY OTHER AGENCIES	TO BE FINANCED OTHER LOCAL AG	
54.000	54.000		0.000	0.000	ILINOILS
34.000	54.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2020			2022
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOUR	CES OF LOCAL (NO	ON GOVERNMENT)	
DDE 2020 2020	2021	FINANCING I	IN 2022		
PRE 2020 2020 0.000 0.000	2021 0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJE					
10.1. NUMBER OF SKILLED WORKERS TO	BE			WORKERS TO BE	
EMPLOYED IN 2022	*	EMPLOYED	IN 2022	*	

^{*} Contract Work

			REF: 359
			AGENCY CODE NUMBER
			76
DDCCD ANALE	D	ANIK COODE	SECTOR CODE NUMBER
PROGRAMME 763 - Public Works	K	ANK SCORE	07
763 - Public Works		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Roads		Critical	6
			East Berbice/Corentyne
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 6 New		From 01-Jan-22
			To 31-Dec-22
- P-00010T1011 0- P-0150T			
7. DESCRIPTION OF PROJECT	Taia Faliahaan Oahaan Ohaan	F O V-1 I	attack Caract 4000 Tadasia
The project includes provision for roads at 1 Alness, Goed Banana Land, Kildonan, Can			
, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	,	
8. BENEFITS OF PROJECT			
Improved access.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
275.000	0.000 0.000	0.000	275.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCING	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUNT	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTH LOCAL AGENCIES	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
275.000	275.000	0.000	0.000
273.000	275.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2020 2021 2022
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
		FINANCING IN 2022	
PRE 2020 2020	2021	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2. NUMBER OF UNSKIL	LED WORKERS TO BE

^{*} Contract Work

				REF:	360
				AGENCY CODE	NUMBER
				Γ	76
				L	
2200211115	5.4		2225	SECTOR CODE I	NUMBER
PROGRAMME	RA	NK	SCORE	Γ	07
763 - Public Works		1	180	L	
1. PROJECT TITLE	2. CLASS	SIFICATION	3.	REGION	
Land and Water Transport		Critical	\neg	6	
				East Berbice/Corentyne	
4. EXECUTING AGENCY	5. STATU	JS		6. PLANNED DURATION	١
REGIONAL DEMOCRATIC COUNCIL - REGION NO.	. 6 New			From	01-Jan-22
				To 3	31-Dec-22
					
7. DESCRIPTION OF PROJECT					
The project includes provision for truck, tar kettle and	roller.				
8. BENEFITS OF PROJECT					
Improved operational efficiency and transportation.					
, ,	OUNT SPENT BEFOR			. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL		LOCAL		FOR 2022	
14.500 0.000	0.000	0.00	00	14.500	
9.4. TOTAL DIRECT 9.5 2022	DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2022 AMOUNT	
FOREIGN EXPENDITURE BY EXPEND	ITURE BY THE	BY FOR	REIGN LOANS	TO BE FINANCED E	BY
THE EXECUTING AGENCY EXECUT	ING AGENCY	GRANT	ΓS	FOREIGN LOANS/G	RANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 202	2 AMOUNT TO BE	9.10. T	OTAL AMOUNT TO	9.11. 2022 AMOUNT	-
	ED BY CENTRAL		ANCED BY OTHER	TO BE FINANCED E	
GOVERNMENT GOVERN	NMENT	LOCAL	. AGENCIES	OTHER LOCAL AGE	ENCIES
14.500	4.500		0.000	0.000	
		<u>-</u>			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 202	20 2020	2021	2022
Nil	0.000	0.000			0.000
INI	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	MENT	9.14. SOUF	RCES OF LOCAL (NC	N GOVERNMENT)	
DDE 2020 2020 20	124	FINANCING	IN 2022		
)21	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2022	0	EMPLOYED) IN 2022	0	

					REF:	361
					AGENCY CODE	NUMBER
					ſ	76
					l	
PROGRAMME		RANK	SCORE		SECTOR CODE	NUMBER
764 - Education Delivery		1	180			11
701 Education Bolivery		<u> </u>	100		l	
1. PROJECT TITLE	:	2. CLASSIFICATI	ON	3. REGIO	N	
Buildings - Education		Critica		6		
				East B	erbice/Corentyne	
4. EXECUTING AGENCY		5. STATUS		e DL/	NINED DUBATIO	.N.I
REGIONAL DEMOCRATIC COUNCIL - RE		New		6. PLA	ANNED DURATIO	01-Jan-22
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 0	New		To		31-Dec-22
7. DESCRIPTION OF PROJECT						
The project includes:						
 Provision for troughs, jetty, shade houses Extension of Springlands Dormitory, Loci 			Manchester Secon	dary School and	Sheet Anchor Pr	incetown
and Albion nursery schools.				dary Concor and	011000741101101,111	inootown
3. Rehabilitation of No.56 Primary School, \	/ryman's Erven and Ma	nchester secondar	y schools.			
8. BENEFITS OF PROJECT						
Improved facilities and accommodation.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	T BEFORE 2022		9.3. AMOU	NT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FO	REIGN LC	OCAL	FOR 2	2022	
184.000	0.000	0.000	0.000		184.000	
	0.5.0000 DUDEOT 50					
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2022 DIRECT FO		TOTAL FINANC FOREIGN LOAN		7 2022 AMOUNT O BE FINANCED	
THE EXECUTING AGENCY	EXPENDITURE BY T EXECUTING AGENC		RANTS		OREIGN LOANS/	
0.000	0.000	<u>ה</u>	0.000	7 Ë	0.000	1
	0.00000 AMOUNT		TOTAL AMOU		44 0000 AMOUN	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2022 AMOUNT T FINANCED BY CENT		10. TOTAL AMOU EFINANCED BY C		11. 2022 AMOUN O BE FINANCED	
GOVERNMENT	GOVERNMENT		OCAL AGENCIES		THER LOCAL AG	
184.000	184.000	7	0.000	п г	0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE	≣ 2020	2020	2021	2022
Nil	0.000		.000	0.000	0.000	0.000
	0.000		.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. S	OURCES OF LOC	CAL (NON GOVE	ERNMENT)	
PRE 2020 2020	2021		CING IN 2022			
0.000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PRO		<u> </u>				
10.1. NUMBER OF SKILLED WORKERS		10.2 N	IUMBER OF UNSI	KILLED WODE	RS TO BE	
	*		OYED IN 2022	VILLED WORKE	.NO TO BE	
EMPLOYED IN 2022		EIVIPLO	TED IIN 2022			

^{*} Contract Work

				REF: 362
			AGEN	CY CODE NUMBER
				76
PROGRAMME	RA	NK SCORE	SECT	OR CODE NUMBER
764 - Education Delivery		1 180		11
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGION	
Land and Water Transport		Critical	6 East Berbice/0	Corentyne
			Last Berbice/C	Dorentyne
			<u> </u>	
4. EXECUTING AGENCY	5. STATU	JS	6. PLANNED	DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO	O. 6 New		From	01-Jan-22
			То	31-Dec-22
7. DESCRIPTION OF PROJECT				
The project entails purchase of buses.				
The project challe partitions of passes.				
8. BENEFITS OF PROJECT				
Improved transportation.				
9. PROJECT FINANCING (G\$ Million) 9.2. AM	MOUNT SPENT BEFOR	E 2022	9.3. AMOUNT BUI	OGETED
9.1. TOTAL PROJECT COST TOTAL		LOCAL	FOR 2022	
35.000 0.00	0.000	0.000	3	5.000
O.A. TOTAL DIDECT	DIDECT FOREIGN	O C TOTAL FINANC	OINO 0.7.0000	AMOUNT
	22 DIRECT FOREIGN IDITURE BY THE	9.6 TOTAL FINANCE BY FOREIGN LOAN		AMOUNT NANCED BY
	JTING AGENCY	GRANTS		N LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE 9.9. 20	22 AMOUNT TO BE	9.10. TOTAL AMO		2 AMOUNT
	CED BY CENTRAL	BE FINANCED BY		NANCED BY
GOVERNMENT GOVER	RNMENT	LOCAL AGENCIES	OTHER L	LOCAL AGENCIES
35.000	35.000	0.000	(0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2020	2020 202	1 2022
Nil	0.000	0.000	0.00	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	NMENT	9.14. SOURCES OF LC	CAL (NON COVERNME	NIT)
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	NIVIENI	FINANCING IN 2022	CAL (NON GOVERNINE	INT)
PRE 2020 2020 2	2021	Nil		
0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNS	SKILLED WORKERS TO	BE

				REF:	363
				AGENCY CODE	NUMBER
					76
PROGRAMME	R	ANK SCORE	_	SECTOR CODE	NUMBER
764 - Education Delivery		1 180	<u>-</u>		11
			_	ļ	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. RE	GION	
Furniture and Equipment - Education		Critical	6	1.5.1: (0)	
			E	ast Berbice/Corentyne	
			_		
4. EXECUTING AGENCY	5. STAT	rus	6.	PLANNED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - REG	GION NO. 6 New			From	01-Jan-22
				То	31-Dec-22
7. DECORIDATION OF PROJECT					
 DESCRIPTION OF PROJECT The project entails provision for school furnitude 	ure and equipment				
The project chairs provision for school farmite	are and equipment.				
8. BENEFITS OF PROJECT					
Improved education service delivery.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2022	9.3. Al	MOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	F	OR 2022	
45.000	0.000 0.000	0.000		45.000	
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FIN	ANCING	9.7 2022 AMOUNT	<u>-</u>
	EXPENDITURE BY THE	BY FOREIGN L		TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS/	<u>GRA</u> NTS
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AI	MOUNT TO	9.11. 2022 AMOUN	Т
	FINANCED BY CENTRAL	BE FINANCED		TO BE FINANCED	
	GOVERNMENT	LOCAL AGENC	IES	OTHER LOCAL AG	SENCIES
45.000	45.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL O	GOVERNMENT	9.14. SOURCES OF	LOCAL (NON G	GOVERNMENT)	
PRE 2020 2020	2021	FINANCING IN 2022			
PRE 2020 2020 0.000 0.000	2021 0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJ		40.0 NUMBER OF	INICIZII I ED WO	DVEDS TO DE	
10.1. NUMBER OF SKILLED WORKERS TO	A RE	10.2. NUMBER OF L		KKEKS IOBE	
EMPLOYED IN 2022		EMPLOYED IN 2022			

^{*} Contract Work

						REF: 364	4
					AGENO	Y CODE NUMBER	₹
						76	٦
PROGRAMME		RANK	sco)RF	SECTO	R CODE NUMBER	₹
765 - Health Services		TOUTE		80		12	7
							_
1. PROJECT TITLE		2. CLASSIFIC	ATION	3.	REGION		
Buildings - Health		Crit	tical		6		_
					East Berbice/C	orentyne	
							_
4. EXECUTING AGENCY		5. STATUS			6. PLANNED I	DURATION	
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 6	On-going			From	01-Jan-2	1
					То	31-Dec-2	2
7. DECODIDENCE OF DECIFOR							
7. DESCRIPTION OF PROJECT The project entails:							7
Payment of retention.							
 Provision for maternity ward, doctors' qua Construction of health centre at Fort Ordi 			w Amsterdam	Hospital.			
	ag Cog						
8. BENEFITS OF PROJECT							
Improved accommodation and health faciliti	es.						7
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT BEFORE 202	22	9.3.	AMOUNT BUD	GETED	
9.1. TOTAL PROJECT COST	TOTAL F	OREIGN	LOCAL		FOR 2022		
310.000	150.000	0.000	150.000		16	0.000	
9.4. TOTAL DIRECT	9.5 2022 DIRECT F	FOREIGN	9.6 TOTAL F	INANCING	9.7 2022	AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY	THE	BY FOREIGN	LOANS	TO BE FIN	IANCED BY	
THE EXECUTING AGENCY	EXECUTING AGEN	ICY	GRANTS			LOANS/GRANTS	
0.000	0.000		0.000)	0	000	
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT			. AMOUNT TO		AMOUNT	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CEN GOVERNMENT	NTRAL	BE FINANCE	D BY OTHER		IANCED BY DCAL AGENCIES	
310.000	160.000		0.000		_	000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	ı	PRE 2020	2020	2021	2022	
SOURCE Nil	0.000	— ⊢	0.000	0.000	0.00		7
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			OF LOCAL (NO	N GOVERNMEN	IT)	
PRE 2020 2020	2021		ANCING IN 20	22			
0.000 0.000	150.000	Nil					
10. EMPLOYMENT IMPACT OF THE PRO	JECT						
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2	. NUMBER O	F UNSKILLED V	VORKERS TO	BE	
EMPLOYED IN 2022	*	EMF	PLOYED IN 20)22		*	

^{*} Contract Work

			REF: 365
			AGENCY CODE NUMBER
			76
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
765 - Health Services		1 180	12
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Land and Water Transport		Critical	6 East Berbice/Corentyne
	-		East Borolog, Gorollytto
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 6 New		From 01-Jan-22
			To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails purchase of truck and bu	JS.		
8. BENEFITS OF PROJECT			
Improved operational efficiency and transpo	ortation.		
			_
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
12.000	0.000	0.000	12.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCIN	NG 9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUN	IT TO 9.11. 2022 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
12.000	12.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2020	2020 2021 2022
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
DDE 0000	0004	FINANCING IN 2022	,
PRE 2020 2020	2021	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO		40.0	W
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSK	
EMPLOYED IN 2022	0	EMPLOYED IN 2022	0

			REF:	366
			AGENCY CODE	NUMBER
			[76
			L	
PROGRAMME	RANK	SCORE	SECTOR CODE	
765 - Health Services	1	180		12
1. PROJECT TITLE	2. CLASSIFICA	TION	3. REGION	
Furniture and Equipment - Health	Z. CLASSII ICA		5. REGION	
			East Berbice/Corentyne	
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	New		From	01-Jan-22
			То	31-Dec-22
7. DESCRIPTION OF PROJECT				
The project entails provision for furniture and equipment.				
8. BENEFITS OF PROJECT				
Improved health services.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN'	T SPENT BEFORE 2022	2	9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN L	.OCAL	FOR 2022	
75.000 0.000	0.000	0.000	75.000	
9.4. TOTAL DIRECT 9.5 2022 DIR	ECT FOREIGN 9	0.6 TOTAL FINANCING	9.7 2022 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE		BY FOREIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY EXECUTING 0.000 0.000		GRANTS 0.000	FOREIGN LOANS/0 0.000	SRANTS
9.8. TOTAL AMOUNT TO BE 9.9. 2022 AM FINANCED BY CENTRAL FINANCED B		0.10. TOTAL AMOUNT BE FINANCED BY OTH		
GOVERNMENT GOVERNMENT		OCAL AGENCIES	OTHER LOCAL AG	
75.000 75.00	0	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING				
	OTAL PI	RE 2020	2020 2021	2022
Nil	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	T 9.14.	SOURCES OF LOCAL	L (NON GOVERNMENT)	
PRE 2020 2020 2021	FINA	NCING IN 2022		
0.000 0.000 0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2.	NUMBER OF UNSKIL	LED WORKERS TO BE	

^{*} Contract Work

			REF:	367
			AGENCY CODE	NUMBER
				77
PROGRAMME	R	ANK SCORE	SECTOR CODE	NUMBER
771 - Regional Administration and Finance		1 180		17
The stage of the s				
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Buildings - Administration		Critical	7	
			Cuyuni/Mazaruni	
4. EXECUTING AGENCY	5. STAT	116	6. PLANNED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - REGIO		03	From	01-Jan-22
The state of the section of the state of the	on non		To	31-Dec-22
7. DESCRIPTION OF PROJECT				
The project entails:				
 Rehabilitation of multi-purpose building at By Extension of Amerindian Hostel at Kamaran 				
Enclosure of living quarters at Bartica.	9.			
8. BENEFITS OF PROJECT				
Improved facilities and accommodation.				
9. PROJECT FINANCING (G\$ Million) 9.	.2. AMOUNT SPENT BEFOR	RE 2022	9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022	
26.000	0.000 0.000	0.000	26.000	
		·		
	.5 2022 DIRECT FOREIGN	9.6 TOTAL FINAN		
	XPENDITURE BY THE XECUTING AGENCY	BY FOREIGN LOA GRANTS	NS TO BE FINANCED FOREIGN LOANS/	
0.000	0.000	0.000	0.000	JINANIS
	.9. 2022 AMOUNT TO BE INANCED BY CENTRAL	9.10. TOTAL AMO BE FINANCED BY		
	GOVERNMENT	LOCAL AGENCIES		
26.000	26.000	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 2020	2020 2024	2022
SOURCE Nil	TOTAL 0.000	PRE 2020 0.000	2020 2021 0.000 0.000	0.000
INII	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNMENT)	
DRE 2020 2020	2021	FINANCING IN 2022		
PRE 2020 2020 0.000 0.000	2021 0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJE				
10.1. NUMBER OF SKILLED WORKERS TO	BE		SKILLED WORKERS TO BE	
EMPLOYED IN 2022	*	EMPLOYED IN 2022	*	

^{*} Contract Work

				REF:	368
				AGENCY COD	E NUMBER
					77
2222445	5.44		2225	SECTOR COD	E NUMBER
PROGRAMME	RAN		SCORE		08
771 - Regional Administration and Finance		1	180		
1. PROJECT TITLE	2. CLASSI	IFICATION	3.	REGION	
Land and Water Transport		Other		7	1
				Cuyuni/Mazaruni	
4. EXECUTING AGENCY	5. STATUS	S		6. PLANNED DURATI	ON
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	New		\neg	From	01-Jan-22
				То	31-Dec-22
					
7. DESCRIPTION OF PROJECT					
The project entails purchase of boat and outboard engine.					
8. BENEFITS OF PROJECT					
Improved transportation.					
O DDO IFCT FINANCING (CC Million) O 2 AMOUN	IT ODENT DEFORE	- 2022	0.2	AMOUNT BUDGETER	
(' '	NT SPENT BEFORE			. AMOUNT BUDGETED	,
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2022	
4.000 0.000	0.000	0.00	00	4.000	
9.4. TOTAL DIRECT 9.5 2022 DII	RECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2022 AMOUN	IT
FOREIGN EXPENDITURE BY EXPENDITU	RE BY THE	BY FOR	REIGN LOANS	TO BE FINANCE	D BY
THE EXECUTING AGENCY EXECUTING		GRANT		FOREIGN LOANS	S/GRANTS
0.000	00		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2022 AI	MOUNT TO BE	9.10. T	OTAL AMOUNT TO	9.11. 2022 AMOU	NT
FINANCED BY CENTRAL FINANCED I	BY CENTRAL	BE FIN	ANCED BY OTHER	TO BE FINANCE	D BY
GOVERNMENT GOVERNME	:NT	LOCAL	. AGENCIES	OTHER LOCAL A	GENCIES
4.000 4.00	0		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
	TOTAL	PRE 202	20 2020	2021	2022
	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN			RCES OF LOCAL (NO	ON GOVERNMENT)	
PRE 2020 2020 2021	_	FINANCING	S IN 2022		
0.000 0.000 0.00	 	Nil			
	<u> </u>				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKILLED		7
EMPLOYED IN 2022	0	EMPLOYED) IN 2022	0	_

			RE	F: 369
			AGENCY CO	DE NUMBER
				77
PROGRAMME	RA	NK SCORE	SECTOR CO	DDE NUMBER
771 - Regional Administration and Finance		1 180		17
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	_
Furniture and Equipment - Staff Quarters		Critical	7	
			Cuyuni/Mazaruni	
4. EXECUTING AGENCY	5. STATI	JS	6. PLANNED DURA	TION
REGIONAL DEMOCRATIC COUNCIL - REGIO	N NO. 7		From	01-Jan-22
			То	31-Dec-22
7. DECORPTION OF PROJECT				
 DESCRIPTION OF PROJECT The project entails provision for furniture and eq 	uinment			
The project chains provision for furniture and eq	dipinoni.			
8. BENEFITS OF PROJECT				
Improved accommodation.				
9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPENT BEFOR	RE 2022	9.3. AMOUNT BUDGETE	ĒD
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022	
1.500	0.000 0.000	0.000	1.500	
9.4. TOTAL DIRECT 9.5	5 2022 DIRECT FOREIGN	9.6 TOTAL FINANC	ING 9.7 2022 AMOL	INT
	(PENDITURE BY THE	BY FOREIGN LOAN		
THE EXECUTING AGENCY EX	ECUTING AGENCY	GRANTS	FOREIGN LOAI	NS/GRANTS
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9	2022 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2022 AMC	DUNT
	NANCED BY CENTRAL	BE FINANCED BY C		
	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL	. AGENCIES
1.500	1.500	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2020	2020 2021	2022
Nil	0.000	0.000	0.000 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	VERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNMENT)	
DDE 2020 2020	2024	FINANCING IN 2022		
PRE 2020 2020 0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT		40.0 NUMBER OF LINE	VII I ED WODKEDO TO DE	
10.1. NUMBER OF SKILLED WORKERS TO E	DE		KILLED WORKERS TO BE	_
EMPLOYED IN 2022		EMPLOYED IN 2022		

^{*} Contract Work

			REF: 370	
			AGENCY CODE NUMBER	
			77	
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER	
771 - Regional Administration and Finance		1 180	17	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Furniture and Equipment - Administration		Other	7	
			Cuyuni/Mazaruni	
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - REG	SION NO. 7 New		From 01-Jan-22	
			To 31-Dec-22	
7. DECODIDEION OF PROJECT				
DESCRIPTION OF PROJECT The project entails purchase of furniture and a contract of the project entails purchase of the p	equipment			
The project critains purchase of furniture and	equipment.			
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2022	9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022	
4.000	0.000 0.000	0.000	4.000	
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANC	ING 9.7 2022 AMOUNT	
	EXPENDITURE BY THE	BY FOREIGN LOAN		
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2022 AMOUNT	
	FINANCED BY CENTRAL	BE FINANCED BY C		
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES	
4.000	4.000	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2020	2020 2021 2022	
Nil	0.000	0.000	0.000 0.000 0.000	
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNMENT)	
PRE 2020 2020	2021	FINANCING IN 2022		
PRE 2020 2020 0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJ		40.2 NUMBER OF UNIO	ZILLED WORKERS TO BE	
10.1. NUMBER OF SKILLED WORKERS TO	√ DE	EMPLOYED IN 2022	KILLED WORKERS TO BE	
EMPLOYED IN 2022		LIVIFLUTED IN 2022		

^{*} Contract Work

			REF: 371
			AGENCY CODE NUMBER
			77
PROGRAMME	R/	NK SCORE	SECTOR CODE NUMBER
772 - Public Works		1 180	07
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Roads		Critical	7
			Cuyuni/Mazaruni
4. EXECUTING AGENCY	5. STAT	IS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION			From 01-Jan-22
			To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project includes: 1. Rehabilitation of roads at Kamarang, Arrau and	d Phillinai		
Upgrading of road at Kako.	a i iiiipai.		
8. BENEFITS OF PROJECT			
Improved access.			
,	AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
	OTAL FOREIGN	LOCAL	FOR 2022
56.000	0.000	0.000	56.000
9.4. TOTAL DIRECT 9.5	2022 DIRECT FOREIGN	9.6 TOTAL FINANCIN	IG 9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY EXP	PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	ECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9.	2022 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2022 AMOUNT
	ANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT GO	VERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
36.000	56.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2020	2020 2021 2022
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	ERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PDF 0000	0004	FINANCING IN 2022	•
PRE 2020 2020	2021	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT	Γ		
10.1. NUMBER OF SKILLED WORKERS TO BE	<u> </u>	10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022	*

^{*} Contract Work

				REF: 372
				AGENCY CODE NUMBER
				77
PROGRAMME		RANK SCO	RE	SECTOR CODE NUMBER
772 - Public Works			30	07
1. PROJECT TITLE	2. C	LASSIFICATION	3. REG	ION
Bridges		Critical	7	
	[Cuy	uni/Mazaruni
4 EVECUTING ACENCY	F 0	TATUS	е г	N ANNED DUDATION
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RE		TATUS		PLANNED DURATION From 01-Jan-21
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 7	On-going		To 31-Dec-22
7. DESCRIPTION OF PROJECT				
The project includes:				
 Payment of retention. Construction of bridges at Jawalla and Pl 	nillingi			
Construction of culvert at Bartica.	illipai.			
8. BENEFITS OF PROJECT				
Improved access.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORF 2022	9.3 AM	OUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG			R 2022
53.074	26.074 0.00		Ë	27.000
			<u> </u>	
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREI			9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN	LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000		FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO B			9.11. 2022 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCEI LOCAL AGEN		TO BE FINANCED BY OTHER LOCAL AGENCIES
53.074	27.000	0.000		0.000
33.074	27.000	0.000	,	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2020	2020	2021 2022
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES (OF LOCAL (NON GC	VERNMENT)
PPE 0000	0001	FINANCING IN 202	•	
PRE 2020 2020	2021	Nil		
0.000 0.000	26.074			
10. EMPLOYMENT IMPACT OF THE PRO	JEOT			
	DECI			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER O	F UNSKILLED WOR	KERS TO BE

^{*} Contract Work

					RE	F: 373
					AGENCY CO	ODE NUMBER
						77
DDOOD ANAME	D.4	NUZ	00000		SECTOR CO	ODE NUMBER
PROGRAMME 772 - Public Works	KA	NK 1	SCORE 180			07
772 - Public WORKS		'	160			
1. PROJECT TITLE	2. CLASS	SIFICATION		3. RI	EGION	
Sea and River Defence	\neg	Critical		7		
				C	uyuni/Mazaruni	
				L		
				_		
4. EXECUTING AGENCY	5. STATU	JS ———	_	6	. PLANNED DURA	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	7 New				From To	01-Jan-22 31-Dec-22
					10	31-Dec-22
7. DESCRIPTION OF PROJECT						
The project entails construction of river defence at Agat	ash.					
8. BENEFITS OF PROJECT						
Improved river defence.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	UNT SPENT BEFOR	RE 2022		9.3. A	MOUNT BUDGET	ED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL			FOR 2022	
12.000 0.000	0.000	0.00		Г	12.000	
				_		
	DIRECT FOREIGN		TAL FINANCING	;	9.7 2022 AMOI	
	TURE BY THE NG AGENCY	GRAN	REIGN LOANS		TO BE FINANC	
	.000	CIOTAL	0.000		0.000	110/6/17/11/16
		0.40.7	OTAL AMOUNT	то	0.44.0000.4846	OLINIT.
	AMOUNT TO BE D BY CENTRAL		OTAL AMOUNT ANCED BY OTH		9.11. 2022 AMC TO BE FINANC	
GOVERNMENT GOVERNI			AGENCIES		OTHER LOCAL	
12.000	2.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 202	20 2	2020	2021	2022
SOURCE Nil	0.000	0.000		.000	0.000	0.000
1411	0.000	0.000		.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	IENT	9.14. SOUF	RCES OF LOCAL	(NON	GOVERNMENT)	
PRE 2020 2020 202	21	FINANCING	IN 2022			
	000	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT		10.0 NII IN AF	DED OF LINIOIZII	ED W		
10.1. NUMBER OF SKILLED WORKERS TO BE	*		BER OF UNSKILI	_⊏D M(DKVEK9 IO RE	
EMPLOYED IN 2022		EMPLOYED	IN ZUZZ			

^{*} Contract Work

				REF:	374
				AGENCY CODE N	UMBER
					77
DDOOD ANALE		DANIZ	00005	SECTOR CODE N	JMBER
PROGRAMME 772 - Public Works		RANK 1	SCORE 180		17
772 - Public Works		'	180	L	
1. PROJECT TITLE	2.	CLASSIFICATION	1 3	B. REGION	
Land and Water Transport		Critical		7	
				Cuyuni/Mazaruni	
4. EXECUTING AGENCY		STATUS		6. PLANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 7	New			1-Jan-22
				To 31	-Dec-22
7. DESCRIPTION OF PROJECT					
	asing and boot				
The project entails purchase of outboard en	igine and boat.				
8. BENEFITS OF PROJECT					
Improved transportation.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT I	BEFORE 2022	9.	3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FORE	EIGN LOCA	\L_	FOR 2022	
6.000	0.000 0.0	0.0	000	6.000	
9.4. TOTAL DIRECT	9.5 2022 DIRECT FORI	EIGN OS T	OTAL FINANCING	9.7 2022 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		OREIGN LOANS	TO BE FINANCED BY	,
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GR	
0.000	0.000		0.000	0.000	1
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO	BE 0.10	TOTAL AMOUNT TO	9.11. 2022 AMOUNT	_
FINANCED BY CENTRAL	FINANCED BY CENTRA		NANCED BY OTHER		,
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL AGEN	
6.000	6.000		0.000	0.000	1
					4
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20	020 202	0 2021	2022
SOURCE Nil	0.000	0.00			0.000
INII	0.000	0.00	0.00	0.000	7.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOL	IRCES OF LOCAL (N	ON GOVERNMENT)	
DDE 2020 2020	2024	FINANCIN	G IN 2022		
PRE 2020 2020 0.000 0.000	2021 0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS			MBER OF UNSKILLED		
FMPLOYED IN 2022	0	FMPI OYF	D IN 2022	0	

			REF: 375
			AGENCY CODE NUMBER
			77
PROGRAMME	PΔ	NK SCORE	SECTOR CODE NUMBER
772 - Public Works		1 180	07
TTZ T UDITO VYORG		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment		Critical	7
			Cuyuni/Mazaruni
			
4. EXECUTING AGENCY	5. STATI	JS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION	NO. 7		From 01-Jan-22
			To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and equi	nment		1
The project chains parchase of furniture and equi	pinoni.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	E 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TO	OTAL FOREIGN	LOCAL	FOR 2022
1.000	0.000	0.000	1.000
9.4. TOTAL DIRECT 9.5	2022 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2022 AMOUNT
	PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	ECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9.	2022 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2022 AMOUNT
	ANCED BY CENTRAL	BE FINANCED BY OTH	
	VERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1.000	1.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2020 2	020 2021 2022
SOURCE Nil	0.000		000 0.000 0.000
INII	0.000	0.000 0.	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	ERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
DDE 2020 2020	2024	FINANCING IN 2022	
PRE 2020 2020	2021	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT	Г		
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSKILL	LED WORKERS TO BE
EMPLOYED IN 2022		EMPLOYED IN 2022	1 * 1

^{*} Contract Work

				REF:	376
				AGENCY COD	E NUMBER
					77
PROGRAMME		RANK	SCORE	SECTOR COD	E NUMBER
773 - Education Delivery		1	180		11
776 Education Bollvory		<u> </u>	100		
1. PROJECT TITLE	2.	CLASSIFICATION	3.	REGION	
Buildings - Education		Critical		7]
				Cuyuni/Mazaruni	
4. EXECUTING AGENCY		STATUS		6. PLANNED DURATI	
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 7	On-going		From To	01-Jan-21 31-Dec-22
				10	31-Dec-22
7. DESCRIPTION OF PROJECT					
This project includes:					
Payment of retention.					
 Construction of primary schools at Kaika Extension and rehabilitation of Jawalla at 	n and Eteringbang. nd Precious Gems nurserv	v schools.			
4. Extension of Falmouth Primary School.	·	,			
 Rehabilitation of Quebanang Primary Sci Construction of sanitary facility at Paruim 					
	a reasony contour				
8. BENEFITS OF PROJECT					
 Improved accommodation and facilities. Improved education delivery. 					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT			B. AMOUNT BUDGETED	1
9.1. TOTAL PROJECT COST		EIGN LOCA		FOR 2022	
290.965	140.000 0.	000 140	.000	150.965	
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOR	EIGN 9.6 T	OTAL FINANCING	9.7 2022 AMOUN	IT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THI	E BY FO	DREIGN LOANS	TO BE FINANCE	D BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS	GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO	9.10.	TOTAL AMOUNT TO	9.11. 2022 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CENTR.	AL BE FII	NANCED BY OTHER	TO BE FINANCE	
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL A	GENCIES
290.965	150.965		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	020 2020	2021	2022
Nil	0.000	0.00	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT	0.14 801		ONLOGY/EDNIMENT)	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		IRCES OF LOCAL (NO	JN GOVERNIMENT)	
PRE 2020 2020	2021	FINANCIN	G IIN ZUZZ		
0.000 0.000	140.000	INII			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	IBER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2022	*	EMPLOYE		*	7
					_

^{*} Contract Work

				REF:	377
				AGENCY COD	E NUMBER
					77
DDOOD ANALE		DANK COOF	·-	SECTOR COD	E NUMBER
PROGRAMME		RANK SCOR			08
773 - Education Delivery		1 180	<u>, </u>		
1. PROJECT TITLE	2. Cl	ASSIFICATION	3. RI	EGION	
Land and Water Transport		Critical	7	•	
	L		C	uyuni/Mazaruni	
			L		
4. EXECUTING AGENCY		ATUS	6	. PLANNED DURATI	
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 7	ew		From	01-Jan-22
				То	31-Dec-22
7. DESCRIPTION OF PROJECT					
The project includes purchase of bus, outbo	nard engines and hoats				1
The project includes parenage of Suc, suits	sara originos ana soato.				
8. BENEFITS OF PROJECT					
Improved transportation.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEI			MOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2022	
36.000	0.000	0.000		36.000	
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIG	SN 9.6 TOTAL FI	NANCING	9.7 2022 AMOUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN I	LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS	/GRANTS
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL A	OT TNUOMA	9.11. 2022 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED	BY OTHER	TO BE FINANCED	BY
GOVERNMENT	GOVERNMENT	LOCAL AGEN	CIES	OTHER LOCAL A	GENCIES
36.000	36.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES O	•	GOVERNMENT)	
PRE 2020 2020	2021	FINANCING IN 202	2		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO).IECT	<u>I</u>			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF	UNSKILLED W	ORKERS TO BE	
FMPI OYED IN 2022	0	FMPI OYFD IN 202		OKKERS TO BE	1

				REF	: 378
				AGENCY COL	DE NUMBER
					77
PROGRAMME		RANK	SCORE	SECTOR COL	
773 - Education Delivery		1	180		11
			<u> </u>		
1. PROJECT TITLE	2. C	LASSIFICATION Critical		3. REGION	1
Furniture and Equipment - Education		Chilcai		Cuyuni/Mazaruni	'
					
4. EXECUTING AGENCY		TATUS		6. PLANNED DURAT	
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 7	New		From To	01-Jan-22 31-Dec-22
				10	31-Dec-22
7. DESCRIPTION OF PROJECT					
The project entails provision for school furnit	ture and equipment.				
8. BENEFITS OF PROJECT					
Improved education service delivery.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORF 2022	g).3. AMOUNT BUDGETEI)
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2022	
40.000	0.000	0.0	000	40.000	
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREI		OTAL FINANCING	9.7 2022 AMOUI	NT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		OREIGN LOANS	TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	ITS	FOREIGN LOAN	S/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO E	E 9.10.	TOTAL AMOUNT TO	O 9.11. 2022 AMOL	JNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER		
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL A	AGENCIES
40.000	40.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE Nil	TOTAL	PRE 20			2022
INII	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		•	NON GOVERNMENT)	
PRE 2020 2020	2021	FINANCIN	G IN 2022		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	JECT	<u> </u>			
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUM	BER OF UNSKILLE	D WORKERS TO BE	
EMPLOYED IN 2022	*	EMPLOYE	D IN 2022	*	

^{*} Contract Work

			REF: 379
			AGENCY CODE NUMBER
			77
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
773 - Education Delivery		1 180	17
776 Education Donvery		100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment - Staff Quarters		Critical	7
			Cuyuni/Mazaruni
4 EVECUTING ACENOV	5 0747	71.0	C. DI ANNED DUDATION
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RE	5. STAT		6. PLANNED DURATION From 01-Jan-22
REGIONAL DEIVIOCRATIC COUNCIL - RE	GION NO. 7		To 31-Dec-22
			3, 255 22
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and	l equipment.		
8. BENEFITS OF PROJECT			
Improved accommodation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RF 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
9.000	0.000 0.000	0.000	9.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCIN	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUN' BE FINANCED BY OTI	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
9.000	9.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0000	0000 0004 0000
SOURCE Nil	0.000		2020 2021 2022 0.000 0.000 0.000
INII	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
DDE 2020 2020	2021	FINANCING IN 2022	
PRE 2020 2020 0.000 0.000	2021 0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS T	O BÉ	10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2022	*_	EMPLOYED IN 2022	_ * _

^{*} Contract Work

				REF	380
				AGENCY CO	DE NUMBER
					77
PROGRAMME		RANK	SCORE	SECTOR CO	DE NUMBER
773 - Education Delivery		1	180		10
Tro Education Bolivery			100		
1. PROJECT TITLE	2.	CLASSIFICATION	I	3. REGION	
Water Supply		Critical		7	<u> </u>
				Cuyuni/Mazaruni	
4. EXECUTING AGENCY	E	STATUS		6. PLANNED DURAT	TION
REGIONAL DEMOCRATIC COUNCIL - RE		New		From	01-Jan-22
THE GIGHT RE BEINGOIT THE GOOD TO BE	.0.014140.7	IVOW		To	31-Dec-22
7. DESCRIPTION OF PROJECT					
The project entails provision for water supp	ly systems at DC Caesar I	ox Dormitory and I	Kangaruma Primary S	School.	
8. BENEFITS OF PROJECT					
Improved water supply.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2022	g	3.3. AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST	TOTAL FORE	EIGN LOCA	NL	FOR 2022	
22.000	0.000	0.0	000	22.000	
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOR	FIGN 96 T	OTAL FINANCING	9.7 2022 AMOU	NIT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THI		OREIGN LOANS	TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOAN	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO	BF 910	TOTAL AMOUNT TO	O 9.11. 2022 AMOI	INT
FINANCED BY CENTRAL	FINANCED BY CENTRA		NANCED BY OTHER		
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES	OTHER LOCAL	AGENCIES
22.000	22.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20	020 202	20 2021	2022
Nil	0.000	0.00	0 0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		· ·	NON GOVERNMENT)	
PRE 2020 2020	2021	FINANCIN	G IN 2022		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS		10.2 NUM	MBER OF UNSKILLE	D WORKERS TO BE	
EMPLOYED IN 2022	*	EMPLOYE		*	7
				<u> </u>	_

^{*} Contract Work

				REF:	381
				AGENCY CODE	NUMBER
					77
PROGRAMME	R	ANK SCORE	=	SECTOR CODE	NUMBER
774 - Health Services		1 180	_		12
				l	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REG	ION	
Buildings - Health		Critical	7		
			Cuy	uni/Mazaruni	
4. EXECUTING AGENCY	E STAT	LIC.	6 1		ı.N.I
REGIONAL DEMOCRATIC COUNCIL - REGION	5. STAT			PLANNED DURATION From	01-Jan-21
REGIONAL DEMOCRATIC COUNCIL - REGION	NO. 7 On-g	onig		То	31-Dec-22
					0. 200 22
7. DESCRIPTION OF PROJECT					
The project includes:					
 Payment of retention. Construction of storage bond at Eteringbang and 	d living guartors at Duruni	Etoringhang Paruima	and Issano		
Rehabilitation and extension of health posts at li	mbaimadai, Kaikan and V	/aramadong.	and issand.		
8. BENEFITS OF PROJECT					
Improved facilities and accommodation.					
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2022	9.3. AM	OUNT BUDGETED	
(' ' '	TAL FOREIGN	LOCAL		R 2022	
224.395	3.395 0.000	103.395		121.000	
	2022 DIRECT FOREIGN	9.6 TOTAL FINA		9.7 2022 AMOUNT	
	ENDITURE BY THE CUTING AGENCY	BY FOREIGN LO GRANTS	UANS	TO BE FINANCED FOREIGN LOANS/	
0.000	0.000	0.000		0.000	
	2000 AMOUNT TO DE	0.40 TOTAL A		0.44.0000.4MQUIN	
	2022 AMOUNT TO BE NCED BY CENTRAL	9.10. TOTAL AI BE FINANCED I		9.11. 2022 AMOUN TO BE FINANCED	
	ERNMENT	LOCAL AGENC		OTHER LOCAL AG	
224.395	121.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2020	2020	2021	2022
SOURCE Nil	0.000	0.000	0.000	0.000	0.000
INII	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9.14. SOURCES OF	LOCAL (NON GO	OVERNMENT)	
PRE 2020 2020	2021	FINANCING IN 2022			
0.000 0.000	103.395	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT		40.0 NUMBER OF:	INCKII LED WO	WEDS TO DE	
10.1. NUMBER OF SKILLED WORKERS TO BE	*	10.2. NUMBER OF L		KEK2 IOBE	
EMPLOYED IN 2022		EMPLOYED IN 2022		,	

^{*} Contract Work

PROGRAMME PROJECT TITLE Land and Water Transport 4. EXECUTING AGENCY PROJECT The project includes purchase of outboard engines, boats and all terrain vehicles (ATVs). AGENCY CODE NUMBER SECTOR CODE NUMBER 1 180 3. REGION 7 Cuyuni/Mazaruni 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION From 01-Jan-22 To 31-Dec-22 7. DESCRIPTION OF PROJECT The project includes purchase of outboard engines, boats and all terrain vehicles (ATVs).
PROGRAMME T74 - Health Services
PROGRAMME 774 - Health Services 1 180 1. PROJECT TITLE Land and Water Transport 2. CLASSIFICATION Critical 7 Cuyuni/Mazaruni 4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7 The project includes purchase of outboard engines, boats and all terrain vehicles (ATVs). 8. BENEFITS OF PROJECT
PROGRAMME 774 - Health Services 1 180 1. PROJECT TITLE Land and Water Transport 2. CLASSIFICATION Critical 7 Cuyuni/Mazaruni 4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7 The project includes purchase of outboard engines, boats and all terrain vehicles (ATVs). 8. BENEFITS OF PROJECT
774 - Health Services 1 180 1. PROJECT TITLE Land and Water Transport 2. CLASSIFICATION 7 Cuyuni/Mazaruni 4. EXECUTING AGENCY 5. STATUS New From 01-Jan-22 To 31-Dec-22 7. DESCRIPTION OF PROJECT The project includes purchase of outboard engines, boats and all terrain vehicles (ATVs).
Land and Water Transport Critical 7 Cuyuni/Mazaruni 4. EXECUTING AGENCY From 01-Jan-22 To 31-Dec-22 7. DESCRIPTION OF PROJECT The project includes purchase of outboard engines, boats and all terrain vehicles (ATVs).
Land and Water Transport Critical 7 Cuyuni/Mazaruni 4. EXECUTING AGENCY From 01-Jan-22 To 31-Dec-22 7. DESCRIPTION OF PROJECT The project includes purchase of outboard engines, boats and all terrain vehicles (ATVs).
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION From 01-Jan-22 To 31-Dec-22 7. DESCRIPTION OF PROJECT The project includes purchase of outboard engines, boats and all terrain vehicles (ATVs).
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7 New From 01-Jan-22 To 31-Dec-22 7. DESCRIPTION OF PROJECT The project includes purchase of outboard engines, boats and all terrain vehicles (ATVs). 8. BENEFITS OF PROJECT
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7 New From 01-Jan-22 To 31-Dec-22 7. DESCRIPTION OF PROJECT The project includes purchase of outboard engines, boats and all terrain vehicles (ATVs). 8. BENEFITS OF PROJECT
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7 New From 01-Jan-22 To 31-Dec-22 7. DESCRIPTION OF PROJECT The project includes purchase of outboard engines, boats and all terrain vehicles (ATVs). 8. BENEFITS OF PROJECT
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7 New From 01-Jan-22 To 31-Dec-22 7. DESCRIPTION OF PROJECT The project includes purchase of outboard engines, boats and all terrain vehicles (ATVs). 8. BENEFITS OF PROJECT
7. DESCRIPTION OF PROJECT The project includes purchase of outboard engines, boats and all terrain vehicles (ATVs). 8. BENEFITS OF PROJECT
The project includes purchase of outboard engines, boats and all terrain vehicles (ATVs). 8. BENEFITS OF PROJECT
The project includes purchase of outboard engines, boats and all terrain vehicles (ATVs). 8. BENEFITS OF PROJECT
The project includes purchase of outboard engines, boats and all terrain vehicles (ATVs). 8. BENEFITS OF PROJECT
8. BENEFITS OF PROJECT
improved transportation.
A DROUGHT FINANCING (Of ARREST) A A AMOUNT OPENT DEFODE 2000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2022 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2022
20,000 0,000 0,000 0,000 20,000
20.000
9.4. TOTAL DIRECT 9.5 2022 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS
THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000
THE EXECUTING AGENCY 0.000 EXECUTING AGENCY 0.000 GRANTS FOREIGN LOANS/GRANTS 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2022 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2022 AMOUNT
THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000
THE EXECUTING AGENCY 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.11. 2022 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL EXECUTING AGENCY 0.000 0.000 0.000 0.11. 2022 AMOUNT TO BE FINANCED BY TO BE FINANCED BY
THE EXECUTING AGENCY 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT COUNTY GOVERNMENT COUNTY GOVERNMENT COUNTY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000
THE EXECUTING AGENCY 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT COOL AGENCIES 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000
THE EXECUTING AGENCY 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT COOL AGENCIES 20.000 0.000 0.000 0.000 0.11. 2022 AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000
THE EXECUTING AGENCY

							REF:	383
						AGEN	CY CODE	NUMBER
							[77
							L	
PROGRAMME		RANK		SCORE		SECT	OR CODE	NUMBER
774 - Health Services		IVAINIC	1	180			ĺ	17
774 Health Gervices				100			L	
1. PROJECT TITLE		2. CLASSIFIC	CATION		3. RE	GION		
Furniture and Equipment - Staff Quarters	Ī	Cr	itical	\neg	7			
					Cu	ıyuni/Mazarı	uni	
4. EXECUTING AGENCY		5. STATUS			6.	PLANNED	DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 7	New				From		01-Jan-22
						То		31-Dec-22
7. DESCRIPTION OF PROJECT								
The project entails purchase of furniture and	Loquipment							
The project entails purchase or furniture and	requipment.							
8. BENEFITS OF PROJECT								
Improved accommodation.								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	NT BEFORE 20)22		9.3. AN	MOUNT BUI	DGETED	
9.1. TOTAL PROJECT COST	TOTAL FO	DREIGN	LOCAL		F	OR 2022		
3.000	0.000	0.000	0.000	0		3	3.000	
9.4. TOTAL DIRECT	9.5 2022 DIRECT FO	ODEION	0.6. TO	TAL FINANCING		0.7.2022	AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY			REIGN LOANS)		AMOUNT	
THE EXECUTING AGENCY	EXECUTING AGENO		GRANT				N LOANS/	
0.000	0.000	Ť		0.000			0.000	
O.O. TOTAL AMOUNT TO DE	0.00000 AMOUNT	_	0.40 T/	OTAL AMOUNT	то	0.44.000	0.4401101	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2022 AMOUNT FINANCED BY CEN			OTAL AMOUNT ANCED BY OTH			2 AMOUN NANCED	
GOVERNMENT	GOVERNMENT	111/1L		AGENCIES			OCAL AG	
3.000	3.000	7		0.000		(0.000	\neg
		_						
9.12 SOURCE OF FOREIGN FINANCING	TOTAL		DDE 202	0 0	000	202	.4	2022
SOURCE Nil	TOTAL	— —	PRE 2020		020	202		0.000
INII	0.000		0.000	0	.000	0.00	00	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14	4. SOUR	CES OF LOCAL	(NON G	OVERNME	NT)	
DDE 2020	0004	FIN	ANCING	IN 2022				
PRE 2020 2020	2021	Nil						
0.000 0.000	0.000							
10. EMPLOYMENT IMPACT OF THE PRO-	JECT							
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2	2. NUMB	ER OF UNSKILI	ED WO	RKERS TO	BE	
EMPLOYED IN 2022	*	EM	PLOYED	IN 2022			*]	

^{*} Contract Work

				REF:	384
				AGENCY CODE	NUMBER
					77
PROGRAMME	RA	NK S	CORE	SECTOR CODE	NUMBER
774 - Health Services		1	180		12
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Furniture and Equipment - Health		Critical		7	
			J	Cuyuni/Mazaruni	
4. EXECUTING AGENCY	5. STATI	JS		6. PLANNED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - REGIO	N NO. 7 New		1	From	01-Jan-22
			-	То	31-Dec-22
7. DEGODIPTION OF PROJECT					
DESCRIPTION OF PROJECT The project entails provision for furniture and equations of the project entails provision for furniture and equations.	uinmont				
The project entails provision for furniture and equ	uipinienii.				
8. BENEFITS OF PROJECT					
Improved health services.					
9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPENT BEFOR	E 2022	9.3.	AMOUNT BUDGETED	
	TOTAL FOREIGN	LOCAL		FOR 2022	
30.000	0.000 0.000	0.000		30.000	
9.4. TOTAL DIRECT 9.5	2022 DIRECT FOREIGN	0.6. TOTAL	L FINANCING	9.7 2022 AMOUNT	
	PENDITURE BY THE		GN LOANS	TO BE FINANCED	
	ECUTING AGENCY	GRANTS		FOREIGN LOANS/	GRANTS
0.000	0.000	0.0	000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9). 2022 AMOUNT TO BE	9.10. TOT	AL AMOUNT TO	9.11. 2022 AMOUN	IT
	NANCED BY CENTRAL		CED BY OTHER	TO BE FINANCED	
	OVERNMENT	LOCAL AG		OTHER LOCAL AG	SENCIES
30.000	30.000	0.	000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	VERNMENT	9.14. SOURCE	S OF LOCAL (NO	N GOVERNMENT)	
		FINANCING IN	•	,	
PRE 2020 2020	2021	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJEC					
10.1. NUMBER OF SKILLED WORKERS TO B	BE		R OF UNSKILLED V	WORKERS TO BE	Ì
EMPLOYED IN 2022	*	EMPLOYED IN	2022	*	

^{*} Contract Work

			REF: 385
			AGENCY CODE NUMBER
			77
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
775 - Agriculture	1	180	17
770 Agriculture	1	100	
1. PROJECT TITLE	2. CLASSIFICATION	3.	REGION
Agricultural Development	Critical		7
			Cuyuni/Mazaruni
4 EVECUTING ACENCY	E CTATUC		6 DIANNED DUDATION
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	5. STATUS		6. PLANNED DURATION From 01-Jan-22
REGIONAL DEMOCRATIC COGNOIL - REGION NO. 7	IVEW		To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project includes:			
Provision for shade house at Kamarang. Purchase of equipment.			
8. BENEFITS OF PROJECT			
Improved agricultural production.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP	ENT BEFORE 2022	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL	L	FOR 2022
5.000 0.000	0.000 0.0	00	5.000
9.4. TOTAL DIRECT 9.5 2022 DIRECT	FOREIGN 9.6 TO	OTAL FINANCING	9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE B'			
I ONLIGHT LAILINDHUIL DI LAFLINDHURE D	TIME BIFU	REIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGE		REIGN LOANS TS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
THE EXECUTING AGENCY EXECUTING AGE	NCY GRAN	TS	FOREIGN LOANS/GRANTS
THE EXECUTING AGENCY EXECUTING AGE 0.000 0.000	IT TO BE 9.10.	TS 0.000	FOREIGN LOANS/GRANTS 0.000
THE EXECUTING AGENCY EXECUTING AGE 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2022 AMOUN	NCY GRAN IT TO BE 9.10 ENTRAL BE FIN	TS 0.000 TOTAL AMOUNT TO	FOREIGN LOANS/GRANTS 0.000 9.11. 2022 AMOUNT
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL EXECUTING AGE 0.000 9.9. 2022 AMOUN FINANCED BY CENTRAL	NCY GRAN IT TO BE 9.10 ENTRAL BE FIN	TS 0.000 TOTAL AMOUNT TO NANCED BY OTHER	FOREIGN LOANS/GRANTS 0.000 9.11. 2022 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.000 EXECUTING AGE 0.000 9.9. 2022 AMOUN FINANCED BY CENTRAL GOVERNMENT 5.000 5.000	NCY GRAN IT TO BE 9.10 ENTRAL BE FIN	TS 0.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT EXECUTING AGE 0.000 9.9. 2022 AMOUN FINANCED BY CE GOVERNMENT	NCY GRAN IT TO BE 9.10 ENTRAL BE FIN LOCAL	TS 0.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.000 9.12 SOURCE OF FOREIGN FINANCING	NCY GRAN IT TO BE 9.10. ENTRAL BE FIN LOCAL PRE 20	TS 0.000 TOTAL AMOUNT TO NANCED BY OTHER LAGENCIES 0.000 20 2020	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii EXECUTING AGE 0.000 9.9. 2022 AMOUN FINANCED BY CE GOVERNMENT GOVERNMENT TOTAL 1.0000	NCY GRAN IT TO BE 9.10. The second s	TS 0.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000 20 2020 0.000	FOREIGN LOANS/GRANTS 0.000 9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2021 2022 0.000 0.000
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE EXECUTING AGE 0.000 9.9. 2022 AMOUN FINANCED BY CE GOVERNMENT GOVERNMENT 5.000 TOTAL	NCY GRAN IT TO BE 9.10. The second s	TS 0.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000 20 2020 0.000 RCES OF LOCAL (NO	FOREIGN LOANS/GRANTS 0.000 9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2021 2022 0.000 0.000
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii EXECUTING AGE 0.000 9.9. 2022 AMOUN FINANCED BY CE GOVERNMENT GOVERNMENT TOTAL 1.0000	NCY GRAN IT TO BE 9.10. INTRAL BE FIN LOCAL PRE 20 0.000 9.14. SOUL FINANCING	TS 0.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000 20 2020 0.000 RCES OF LOCAL (NO	FOREIGN LOANS/GRANTS 0.000 9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2021 2022 0.000 0.000
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	NCY GRAN IT TO BE 9.10. The second s	TS 0.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000 20 2020 0.000 RCES OF LOCAL (NO	FOREIGN LOANS/GRANTS 0.000 9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2021 2022 0.000 0.000
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2020 2020 EXECUTING AGE 0.000 9.9. 2022 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2020 2020 2021	NCY GRAN IT TO BE 9.10. INTRAL BE FIN LOCAL PRE 20 0.000 9.14. SOUL FINANCING	TS 0.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000 20 2020 0.000 RCES OF LOCAL (NO	FOREIGN LOANS/GRANTS 0.000 9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2021 2022 0.000 0.000
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil PRE 2020 2020 2021 0.000 0.000 EXECUTING AGE FIXANCED BY GOVERNMENT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT TOTAL O.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2020 2020 0.000 0.000	NCY GRAN IT TO BE 9.10. The second s	TS 0.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000 20 2020 0.000 RCES OF LOCAL (NO	FOREIGN LOANS/GRANTS 0.000 9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2021 2022 0.000 0.000 N GOVERNMENT)

^{*} Contract Work

				REF:	386
				AGENCY CODE	NUMBER
					78
PROGRAMME	RA	NK SCORE	_	SECTOR CODE	
781 - Regional Administration and Finance		411 153			17
			_		
1. PROJECT TITLE	2. CLAS	SIFICATION	_	EGION	
Buildings - Administration		Other	8 P	otaro/Siparuni	
			'	otaro, orpararii	
4. EXECUTING AGENCY	5. STAT	JS	6	PLANNED DURATION	N
REGIONAL DEMOCRATIC COUNCIL - REGION	NO. 8 New			From	01-Jan-22
				То	31-Dec-22
7. DESCRIPTION OF PROJECT					
The project entails extension of stores at Mahdia.					
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
	AMOUNT SPENT BEFOR			MOUNT BUDGETED	
	TAL FOREIGN	LOCAL	f	FOR 2022	
5.500 0	0.000	0.000	<u>_</u>	5.500	
9.4. TOTAL DIRECT 9.5 2	2022 DIRECT FOREIGN	9.6 TOTAL FINA	ANCING	9.7 2022 AMOUN	-
	ENDITURE BY THE	BY FOREIGN LO	OANS	TO BE FINANCED	
THE EXECUTING AGENCY EXEC	0.000	GRANTS 0.000		FOREIGN LOANS/ 0.000	GRANTS
	2022 AMOUNT TO BE	9.10. TOTAL AI		9.11. 2022 AMOUN	
	INCED BY CENTRAL ERNMENT	BE FINANCED I LOCAL AGENC		TO BE FINANCED OTHER LOCAL AC	
5.500	5.500	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2020	2020	2021	2022
SOURCE Nil	0.000	0.000	0.000	0.000	0.000
			-		
9.13. AMOUNT FINANCED BY CENTRAL GOVE	ERNMENT	9.14. SOURCES OF	•	GOVERNMENT)	
PRE 2020 2020	2021	FINANCING IN 2022			
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF U	JNSKILLED WO	ORKERS TO BE	
EMPLOYED IN 2022	*	EMPLOYED IN 2022		*	

^{*} Contract Work

			REF: 387
			AGENCY CODE NUMBER
			78
PROGRAMME	RA	NK SCORE	SECTOR CODE NUMBER
781 - Regional Administration and Finance		1 180	17
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment - Staff Quarters		Critical	8
			Potaro/Siparuni
4. EXECUTING AGENCY	5. STATI	JS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGIO	N NO. 8		From 01-Jan-22
			To 31-Dec-22
7. DECODIDEION OF DDO JECT			
DESCRIPTION OF PROJECT The project entails purchase of furniture and equ	uinment		
The project chains purchase of furniture and equ	шртст.		
8. BENEFITS OF PROJECT			_
Improved accommodation.			
9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPENT BEFOR	RE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
1.250	0.000 0.000	0.000	1.250
9.4. TOTAL DIRECT 9.5	5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2022 AMOUNT
	(PENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY EX	ECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9	2022 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2022 AMOUNT
	NANCED BY CENTRAL	BE FINANCED BY O	
	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1.250	1.250	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2020	2020 2021 2022
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2020 2020	2021	FINANCING IN 2022	
PRE 2020 2020 0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT		40.0 NUMBER OF LINES	III ED WODKEDS TO DE
10.1. NUMBER OF SKILLED WORKERS TO E	DE	10.2. NUMBER OF UNSK	ILLED MOKKEK2 IO RE
EMPLOYED IN 2022		EMPLOYED IN 2022	

^{*} Contract Work

			REF: 388
			AGENCY CODE NUMBER
			78
DD0001445	D.1.11/	22275	SECTOR CODE NUMBER
PROGRAMME	RANK	SCORE	17
781 - Regional Administration and Finance	1	180	
1. PROJECT TITLE	2. CLASSIFICATIO	ON 3.	REGION
Land and Water Transport	Other		8
			Potaro/Siparuni
	_		
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	New		From 01-Jan-22
			To 31-Dec-22
	_		
7. DESCRIPTION OF PROJECT			
The project entails purchase of all terrain vehicles (ATVs).			
8. BENEFITS OF PROJECT			
Improved transportation.			
l.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE 2022	0.3	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL		9.3. CAL	FOR 2022
5.000 0.000		0.000	5.000
3.000	0.000	0.000	3.000
9.4. TOTAL DIRECT 9.5 2022 DIRECT	CT FOREIGN 9.6	TOTAL FINANCING	9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE BY	FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING A	SENCY GR	ANTS	FOREIGN LOANS/GRANTS
0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2022 AMO	UNT TO BE 9.10	0. TOTAL AMOUNT TO	9.11. 2022 AMOUNT
FINANCED BY CENTRAL FINANCED BY		FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNMENT	LOC	CAL AGENCIES	OTHER LOCAL AGENCIES
5.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
	TAL PRE	2020 2020	2021 2022
Nil 0.0	0.0	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		OURCES OF LOCAL (NO	N GOVERNMENT)
PRE 2020 2020 2021		ING IN 2022	
0.000 0.000 0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT	40.0.34	IMPED OF LINGUIS 55.	NODVEDO TO DE
10.1. NUMBER OF SKILLED WORKERS TO BE		UMBER OF UNSKILLED \	
EMPLOYED IN 2022	EMPLO	YED IN 2022	0

				REF: 389
			A	AGENCY CODE NUMBER
				78
PROGRAMME	R	ANK SCORE	5	SECTOR CODE NUMBER
781 - Regional Administration and Finance		1 180	٦	17
			_	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Furniture and Equipment - Administration		Other	8	·
			Potaro/S	iparuni
4. EXECUTING AGENCY	5. STAT	rus	6. PLAN	INED DURATION
REGIONAL DEMOCRATIC COUNCIL - REG	ION NO. 8 New		From	n 01-Jan-22
			То	31-Dec-22
7. DECODIDEION OF DDO JECT				
 DESCRIPTION OF PROJECT The project entails purchase of furniture and entails purchase. 	equipment			
The project entans purchase of furniture and t	equipment.			
8. BENEFITS OF PROJECT				_
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2022	9.3. AMOUN	T BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 20)22
1.500	0.000 0.000	0.000		1.500
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINAN	NCING 97	2022 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOA		BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOI	REIGN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMO	OUNT TO 9.1	1. 2022 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY		BE FINANCED BY
	GOVERNMENT	LOCAL AGENCIE	S OTI	HER LOCAL AGENCIES
1.500	1.500	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2020	2020	2021 2022
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF L	OCAL (NON GOVER	RNMENT)
PRE 2020 2020	2021	FINANCING IN 2022		
PRE 2020 2020 0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJ		10.2 NUMBER OF UN	ISKII I ED WORKER	S TO DE
10.1. NUMBER OF SKILLED WORKERS TO) DE *	10.2. NUMBER OF UN EMPLOYED IN 2022	NONILLED WUKKEK	.5 IU BE
EMPLOYED IN 2022		LIVIPLUTED IN 2022		

^{*} Contract Work

			REF: 390
			AGENCY CODE NUMBER
			78
PROGRAMME	RA	NK SCORE	SECTOR CODE NUMBER
782 - Public Works		1 180	07
1. PROJECT TITLE	2 (148)	SIFICATION	3. REGION
Bridges	2. CLASS	Critical	8
			Potaro/Siparuni
A EVENUEND ADENOV			0. 51.444455 51.15.47.04
EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION	NO. 8 New	JS	6. PLANNED DURATION From 01-Jan-22
REGION REPRINCENT TO COUNCIL TREGION	ive. o		To 31-Dec-22
			<u></u>
7. DESCRIPTION OF PROJECT The project entails:			
Construction of bridge at Kaibarupai.			
Rehabilitation of bridge at Micobie.			
8. BENEFITS OF PROJECT			
Improved access.			
· · · /	AMOUNT SPENT BEFOR DTAL FOREIGN	LOCAL	9.3. AMOUNT BUDGETED FOR 2022
	0.000 0.000	0.000	37.500
	2022 DIRECT FOREIGN ENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	G 9.7 2022 AMOUNT TO BE FINANCED BY
	CUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9.	2022 AMOUNT TO BE	9.10. TOTAL AMOUNT	Г TO 9.11. 2022 AMOUNT
FINANCED BY CENTRAL FINA	ANCED BY CENTRAL	BE FINANCED BY OTH	
	/ERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
37.500	37.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000		2020 2021 2022 0.000 0.000 0.000
INII	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	ERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2020 2020	2021	FINANCING IN 2022	
0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT	<u>-</u>		
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022	*

^{*} Contract Work

				REF:	391
				AGENCY COD	E NUMBER
					78
DDOCD ANAME	D	ANIK SCORE	_	SECTOR COD	E NUMBER
PROGRAMME 782 - Public Works		1 SCORE 180			07
702 - Fublic Works		1 100			
1. PROJECT TITLE	2. CLAS	SIFICATION	3. R	EGION	
Roads		Critical	8	3	1
			Ī	Potaro/Siparuni	•
			L		
	<u> </u>				
4. EXECUTING AGENCY	5. STAT	US	6	6. PLANNED DURATI	ON
REGIONAL DEMOCRATIC COUNCIL - REGI	ON NO. 8	oing		From	01-Jan-21
				То	31-Dec-22
- DECORPORTION OF DDG 1507					
7. DESCRIPTION OF PROJECT					
The project entails: 1. Payment of retention.					
2. Rehabilitation of roads at Kurukabaru/Itabac	c, Kato/Kurukabaru and Kopin	ang/Kamana.			
8. BENEFITS OF PROJECT					
Improved access.					
9. PROJECT FINANCING (G\$ Million) 9	.2. AMOUNT SPENT BEFOR	RE 2022	9.3. <i>A</i>	AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2022	
99.616	59.616 0.000	59.616		40.000	
			!		
	.5 2022 DIRECT FOREIGN	9.6 TOTAL FIN		9.7 2022 AMOUN	
	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LO GRANTS	OANS	TO BE FINANCEI FOREIGN LOANS	
0.000	0.000	0.000		0.000	5/GRANTS
		0.000			
	.9. 2022 AMOUNT TO BE	9.10. TOTAL AI		9.11. 2022 AMOU	
	INANCED BY CENTRAL GOVERNMENT	BE FINANCED I LOCAL AGENC		TO BE FINANCEI OTHER LOCAL A	
99.616	40.000	0.000		0.000	OENCIES
99.010	40.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF	LOCAL (NON	GOVERNMENT)	
		FINANCING IN 2022	•	,	
PRE 2020 2020	2021	Nil			
0.000	59.616	<u> </u>			
10. EMPLOYMENT IMPACT OF THE PROJE	CT				
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUMBER OF U	JNSKILLED W	ORKERS TO BE	
EMPLOYED IN 2022	*	EMPLOYED IN 2022		*	7

^{*} Contract Work

				REF:	392
				AGENCY CODE	NUMBER
					78
PD000111115	5444		2225	SECTOR CODE	NUMBER
PROGRAMME	RAN		SCORE		07
782 - Public Works		1	180		
1. PROJECT TITLE	2. CLASSII	FICATION	3.	REGION	
Land and Water Transport		Critical	¬	8	
				Potaro/Siparuni	
4. EXECUTING AGENCY	5. STATUS	S		6. PLANNED DURATIO	ON
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	New			From	01-Jan-22
			_	То	31-Dec-22
7. DESCRIPTION OF PROJECT					
The project entails purchase of all terrain vehicle (ATV).					
8. BENEFITS OF PROJECT					
Improved transportation.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	IT SPENT BEFORE	: 2022	0.3	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL		LOCAL	9.3.		
2.500 0.000	FOREIGN 0.000	0.000	$\overline{}$	FOR 2022 2.500	
2.300 0.000	0.000	0.000		2.500	
9.4. TOTAL DIRECT 9.5 2022 DII	RECT FOREIGN	9.6 TOT	AL FINANCING	9.7 2022 AMOUN	Γ
FOREIGN EXPENDITURE BY EXPENDITU	IRE BY THE	BY FORE	EIGN LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY EXECUTING		GRANTS		FOREIGN LOANS	GRANTS
0.000	00	(0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2022 AI	MOUNT TO BE	9.10. TC	TAL AMOUNT TO	9.11. 2022 AMOUN	IT
FINANCED BY CENTRAL FINANCED I	BY CENTRAL	BE FINA	NCED BY OTHER	TO BE FINANCED	BY
GOVERNMENT GOVERNME	NT	LOCAL A	AGENCIES	OTHER LOCAL AC	SENCIES
2.500 2.50	00	(0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
	ΓΟΤΑL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN			CES OF LOCAL (NO	N GOVERNMENT)	
PRE 2020 2020 2021	_	FINANCING I	N 2022		
0.000 0.000 0.00	- 	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT				WORKERO == ==	
10.1. NUMBER OF SKILLED WORKERS TO BE			ER OF UNSKILLED \		ı
EMPLOYED IN 2022	0 E	EMPLOYED I	N 2022	0	

				REF:	393
				AGENCY CODE	NUMBER
				Γ	78
				L	
PROGRAMME	R	ANK SCORE		SECTOR CODE	NUMBER
783 - Education Delivery		1 180	\neg	Γ	11
- Education Delivery			_	L	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REG	SION	
Buildings - Education		Critical	8		
			Pota	aro/Siparuni	
4. EXECUTING AGENCY	5. STAT	TUS.	6 1	PLANNED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - REG					01-Jan-21
		, - 3			31-Dec-23
				<u> </u>	
7. DESCRIPTION OF PROJECT					
The project entails: 1. Payment of retention.					
Completion of Kato Secondary School Dorn	mitory and Kanapang, Monkey	Mountain and Kurukaba	aru primary schoo	ols.	
8. BENEFITS OF PROJECT					
Improved facilities and accommodation.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2022	9.3. AM	OUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FC	DR 2022	
450.954	174.954 0.000	174.954		224.000	
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINA	NCING	9.7 2022 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LO	DANS	TO BE FINANCED E	3Y
	EXECUTING AGENCY	GRANTS		FOREIGN LOANS/C	RANTS
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AM	OUNT TO	9.11. 2022 AMOUN	Ī
	FINANCED BY CENTRAL	BE FINANCED E		TO BE FINANCED E	
	GOVERNMENT	LOCAL AGENCI	ES ——	OTHER LOCAL AGI	ENCIES
450.954	224.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF	LOCAL (NON GO	OVERNMENT)	
		FINANCING IN 2022	. (,	
PRE 2020 2020	2021	Nil			
0.000	174.954				
10. EMPLOYMENT IMPACT OF THE PROJE	ECT				
10.1. NUMBER OF SKILLED WORKERS TO) BE	10.2. NUMBER OF U	INSKILLED WOR	KERS TO BE	
EMPLOYED IN 2022	*	EMPLOYED IN 2022		*	

^{*} Contract Work

					REF	394
					AGENCY CO	DE NUMBER
						78
PROCEANINE	D.4	NUZ	00005		SECTOR CO	DE NUMBER
PROGRAMME 783 - Education Delivery		NK 1	SCORE 180			11
763 - Education Delivery		- '	160			
1. PROJECT TITLE	2. CLASS	SIFICATION		3. R	EGION	
Furniture and Equipment - Staff Quarters	7	Critical		ε	3	7
				F	otaro/Siparuni	
				L		
				_		
4. EXECUTING AGENCY	5. STATU	JS 		6	5. PLANNED DURA	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	New				From To	01-Jan-22 31-Dec-22
					10	31-Dec-22
	」					
7. DESCRIPTION OF PROJECT						
The project entails purchase of furniture and equipment.						
8. BENEFITS OF PROJECT						
Improved accommodation.						
·						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFOR	F 2022		93 4	AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA	ı		FOR 2022	2
1.700 0.000	0.000	0.0			1.700	1
9.4. TOTAL DIRECT 9.5 2022 DIRE	-		OTAL FINANCING	3	9.7 2022 AMOU	
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS		TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING A 0.000 0.000		GRAN	0.000		FOREIGN LOAN 0.000	15/GRANTS
	ı					
9.8. TOTAL AMOUNT TO BE 9.9. 2022 AMO			TOTAL AMOUNT		9.11. 2022 AMO TO BE FINANCE	
FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMEN			NANCED BY OTH L AGENCIES	IEK	OTHER LOCAL	
1.700 1.700			0.000		0.000	
			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	NT 4.1	DDE 00	200	2000	2024	2000
OOOROL	OTAL OOO	PRE 20		2020	2021	2022
Nil 0.	000	0.000		.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOU	RCES OF LOCAL	(NON	GOVERNMENT)	
DDE 2020 2020 2024		FINANCING	G IN 2022			
PRE 2020 2020 2021 0.000 0.000 0.000	\neg	Nil				
	_					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKIL	LED W	ORKERS TO BE	_
EMPLOYED IN 2022	*	EMPLOYE	D IN 2022		*	

^{*} Contract Work

			REF: 395
			AGENCY CODE NUMBER
			78
PROGRAMME	R/	ANK SCORE	SECTOR CODE NUMBER
783 - Education Delivery		1 180	11
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land and Water Transport		Critical	8 Potaro/Siparuni
			, stars, e.para
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGIONAL DEMOCRATIC - REGIONAL DEMOCRATIC - REGIONAL - REGIONAL DEMOCRATIC - REGIONAL - REGI	ON NO. 8 New		From 01-Jan-22
			To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails purchase of all terrain vehic	cles (ATVs), boat and outboard	d engine.	
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million) 9	.2. AMOUNT SPENT BEFOR	RE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
9.000	0.000 0.000	0.000	9.000
9.4. TOTAL DIRECT 9	.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCING	G 9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	XECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9	.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2022 AMOUNT
	INANCED BY CENTRAL	BE FINANCED BY OTH	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
9.000	9.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2020 2021 2022
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2020 2020	2021	FINANCING IN 2022	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJE		40.0 NILIMDED OF LINGUI	LED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKIL	
EMPLOYED IN 2022	0	EMPLOYED IN 2022	0

			REF: 396
			AGENCY CODE NUMBER
			78
	_		SECTOR CODE NUMBER
PROGRAMME	R/	ANK SCORE	11
783 - Education Delivery		1 180	
1. PROJECT TITLE	2 CLAS	SIFICATION	3. REGION
Furniture and Equipment - Education	2: 02:0	Critical	8
and Equipment Education		C.I.i.ou.	Potaro/Siparuni
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REG	GION NO. 8 New		From 01-Jan-22
			To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails provision for school furnitu	ure and equipment.		
8. BENEFITS OF PROJECT			
Improved education service delivery.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	PE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
35.000	0.000 0.000	0.000	35.000
55.550	0.000	0.000	35.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2022 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUNT T	O 9.11. 2022 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
35.000	35.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2020 20	20 2021 2022
Nil	0.000	0.000	0.000 0.000
0.40 AMOUNT FINANCED DV OFNITDAL (OVEDNIMENT.	0.4.4	NON COVERNMENT
9.13. AMOUNT FINANCED BY CENTRAL C	OUVERINIVIEINI	9.14. SOURCES OF LOCAL (INOIN GOVERINIVIEINI)
PRE 2020 2020	2021	FINANCING IN 2022	1
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJ	FCT		
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILLE	ED WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022	*

^{*} Contract Work

					REI	F: 397
					AGENCY CO	DE NUMBER
						78
PROGRAMME		RANK	SC	ORE	SECTOR CO	DE NUMBER
784 - Health Services		TOUTE		180		12
1. PROJECT TITLE		2. CLASSIFIC	ATION	3.	REGION	_
Buildings - Health		Cri	itical		8	
					Potaro/Siparuni	
4. EXECUTING AGENCY		5. STATUS			6. PLANNED DURA	TION
REGIONAL DEMOCRATIC COUNCIL - REG	GION NO. 8	On-going			From	01-Jan-21
					То	31-Dec-22
7. DESCRIPTION OF PROJECT						
The project includes:						
 Payment of retention. Completion of maternity home at Kato. 						
3. Construction of health post and staff quart		Vaipa.				
 Construction of vaccine storage facility - F Provision for hospital, living quarters and 		n - Mahdia.				
6. Extension of Kaibarupai and Maikwak hea						
8. BENEFITS OF PROJECT						
Improved facilities.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE			9.3.	AMOUNT BUDGETE	:D
9.1. TOTAL PROJECT COST 205.220	TOTAL F	OREIGN 0.000	100.000	1	FOR 2022 105.220	
203.220	100.000	0.000	100.000	J	103.220	
9.4. TOTAL DIRECT	9.5 2022 DIRECT F			FINANCING	9.7 2022 AMOU	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY EXECUTING AGEN		BY FOREIG GRANTS	IN LOANS	TO BE FINANCI FOREIGN LOAN	
0.000	0.000		0.00	00	0.000	NS/GRANTS
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT		0.10 TOTA	L AMOUNT TO	9.11. 2022 AMO	LINT
FINANCED BY CENTRAL	FINANCED BY CEN			ED BY OTHER	TO BE FINANCI	
GOVERNMENT	GOVERNMENT		LOCAL AGE	ENCIES	OTHER LOCAL	AGENCIES
205.220	105.220		0.0	00	0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	<u> </u>	PRE 2020	2020	2021	2022
Nil	0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14	4. SOURCES	OF LOCAL (NO	N GOVERNMENT)	
DDE 0000 0000	0004	FIN	ANCING IN 2	022		
PRE 2020 2020 0.000 0.000	2021	Nil				
10. EMPLOYMENT IMPACT OF THE PRO		40.0		OE LINIOIZII I ED I	MODKEDS TO SE	
10.1. NUMBER OF SKILLED WORKERS T EMPLOYED IN 2022	∪ DE		2. NUMBER (PLOYED IN 2		WORKERS TO BE	\neg
LIVIF LO I LO IIV 2022		EIVII	LOTED IN 2	.022		

^{*} Contract Work

				REF:	398
				AGENCY CODE	NUMBER
					78
PROGRAMME	R	ANK SCOR	F	SECTOR CODE	NUMBER
784 - Health Services		1 180			17
1. PROJECT TITLE	2. CLAS	SIFICATION	3. R	EGION	
Furniture and Equipment - Staff Quarters		Critical	8		
			ĮF	otaro/Siparuni	
4. EXECUTING AGENCY	5. STAT	rus	6	. PLANNED DURATIO)N
REGIONAL DEMOCRATIC COUNCIL - REGI			· ·	From	01-Jan-22
				То	31-Dec-22
7. DESCRIPTION OF PROJECT					
The project includes purchase of furniture and	equipment.				
8. BENEFITS OF PROJECT					
Improved accommodation.					
(' '	9.2. AMOUNT SPENT BEFOR			AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN 0.000 0.000	0.000	ī	FOR 2022 10.000	
10.000	0.000	0.000	ļ	10.000	
	0.5 2022 DIRECT FOREIGN	9.6 TOTAL FIN		9.7 2022 AMOUNT	
	EXPENDITURE BY THE	BY FOREIGN L	OANS.	TO BE FINANCED	
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000		FOREIGN LOANS/ 0.000	GRANIS
	0.000	0.000		0.000	
	9.9. 2022 AMOUNT TO BE	9.10. TOTAL A		9.11. 2022 AMOUN	
	FINANCED BY CENTRAL SOVERNMENT	BE FINANCED LOCAL AGENO		TO BE FINANCED OTHER LOCAL AG	
10.000	10.000	0.000		0.000	
	10.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0000	0000	0004	0000
SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF	F LOCAL (NON	GOVERNMENT)	
PRE 2020 2020	2021	FINANCING IN 2022	2		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJE		10.2 NUMBER CE	LINIONILLEDIA		
10.1. NUMBER OF SKILLED WORKERS TO	' DE	10.2. NUMBER OF		OKKEKS IO BE	1
EMPLOYED IN 2022		EMPLOYED IN 2022	<u> </u>		

^{*} Contract Work

				REF: 3	399
				AGENCY CODE NUMBI	ER
				78	\neg
PROGRAMME	P.	ANK	SCORE	SECTOR CODE NUMBE	ΞR
784 - Health Services		1	180	17	
TOT FISCHET CONTROL		<u> </u>	100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3	s. REGION	
Land and Water Transport		Critical		8	
				Potaro/Siparuni	
4 EVECUTING ACENCY	E OTATI	110		C DIANNED DUDATION	
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO	5. STAT		\neg	6. PLANNED DURATION From 01-Jan	22
REGIONAL DEIVIOGRATIC COONCIL - REGION IN	J. 8			To 31-Dec	
				0.200	
7. DESCRIPTION OF PROJECT					
The project entails purchase of all terrain vehicles (A	TVs) and boats.				\neg
8. BENEFITS OF PROJECT					
Improved operational efficiency.					\neg
9. PROJECT FINANCING (G\$ Million) 9.2. AN	MOUNT SPENT BEFOR	RE 2022	a	3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL		LOCAL		FOR 2022	
14.400 0.00		0.00		14.400	1
1.1.100	0.000				
	22 DIRECT FOREIGN		TAL FINANCING	9.7 2022 AMOUNT	
	IDITURE BY THE		REIGN LOANS	TO BE FINANCED BY	•
THE EXECUTING AGENCY EXECU	JTING AGENCY 0.000	GRAN	0.000	FOREIGN LOANS/GRANT: 0.000	5
0.000	0.000		0.000	0.000	
	22 AMOUNT TO BE		TOTAL AMOUNT TO		
	CED BY CENTRAL RNMENT		IANCED BY OTHER . AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES	8
14.400	14.400	200/12	0.000	0.000	,
11.100	14.400		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 202			
Nil	0.000	0.000	0.00	0.000 0.000	
9.13. AMOUNT FINANCED BY CENTRAL GOVER	NMENT	9.14. SOUF	RCES OF LOCAL (N	ON GOVERNMENT)	
PDE 0000		FINANCING	S IN 2022	•	
	2021	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2022	0	EMPLOYED	N 2022	0	

				REF:	400
				AGENCY CODE	NUMBER
					78
PROGRAMME	R	ANK SCOR	F	SECTOR CODE	NUMBER
784 - Health Services		1 180			12
1. PROJECT TITLE	2. CLAS	SIFICATION	3. R	EGION	
Furniture and Equipment - Health		Critical	8		
			ĮF	Potaro/Siparuni	
			L		
4. EXECUTING AGENCY	5. STAT	US	6	S. PLANNED DURATIO)N
REGIONAL DEMOCRATIC COUNCIL - REG				From	01-Jan-22
				То	31-Dec-22
7. DESCRIPTION OF PROJECT					
The project entails provision for furniture and	equipment.				
8. BENEFITS OF PROJECT					
Improved health services.					
O DDO IFCT FINANCING (C¢ Million)	O 2 AMOUNT COENT DEFO	DE 2022	0.2	MOUNT BUDGETED	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE TOTAL FOREIGN	LOCAL		AMOUNT BUDGETED FOR 2022	
65.000	0.000 0.000	0.000	j	65.000	
00.000	0.000	0.000		00.000	
	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FIN		9.7 2022 AMOUNT	
	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN L GRANTS	OANS	TO BE FINANCED	
THE EXECUTING AGENCY 0.000	0.000	0.000		FOREIGN LOANS/ 0.000	GRANIS
					<u></u>
	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL A BE FINANCED		9.11. 2022 AMOUN TO BE FINANCED	
	GOVERNMENT	LOCAL AGENO		OTHER LOCAL AG	
65.000	65.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2020	2020	2021	2022
SOURCE Nil	0.000	0.000	0.000	0.000	0.000
· ·	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL G	GOVERNMENT	9.14. SOURCES OF	•	GOVERNMENT)	
PRE 2020 2020	2021	FINANCING IN 2022	2		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJ					
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF	UNSKILLED W	ORKERS TO BE	
EMPLOYED IN 2022	*	EMPLOYED IN 2022		*	
		0 0	=		

^{*} Contract Work

				REF	401
				AGENCY COL	DE NUMBER
					78
DDOOD AND E		DANIK	00005	SECTOR COL	E NUMBER
PROGRAMME		RANK 1	SCORE 180		01
785 - Agriculture			180		
1. PROJECT TITLE	;	2. CLASSIFICATION	١	3. REGION	
Agricultural Development		Critical		8	1
				Potaro/Siparuni	
4. EXECUTING AGENCY		5. STATUS		6. PLANNED DURAT	
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 8	New		From To	01-Jan-22
				10	31-Dec-22
7. DESCRIPTION OF PROJECT					
The project entails provision for apiary and	equipment.				
The project emails providence apially and	o quipino i ii				
a principal of project					
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN			9.3. AMOUNT BUDGETE)
9.1. TOTAL PROJECT COST		REIGN LOCA		FOR 2022	-
5.000	0.000	0.000	000	5.000	
9.4. TOTAL DIRECT	9.5 2022 DIRECT FC	OREIGN 9.6 T	OTAL FINANCING	9.7 2022 AMOUI	NT
FOREIGN EXPENDITURE BY	EXPENDITURE BY T	HE BY F	OREIGN LOANS	TO BE FINANCE	D BY
THE EXECUTING AGENCY	EXECUTING AGENC	Y GRAI	NTS	FOREIGN LOAN	S/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT 1	ΓΟ BE 9.10.	TOTAL AMOUNT T	O 9.11. 2022 AMOL	JNT
FINANCED BY CENTRAL	FINANCED BY CENT	RAL BE F	INANCED BY OTHE	R TO BE FINANCE	D BY
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES	OTHER LOCAL A	AGENCIES
5.000	5.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2	020 202	20 2021	2022
Nil	0.000	0.00	0.0	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		•	NON GOVERNMENT)	
PRE 2020 2020	2021		IG IN 2022		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO).IECT	<u>I</u>			
10.1. NUMBER OF SKILLED WORKERS		10.2 NII II	MBER OF LINISKII I E	D WORKERS TO BE	
FMPI OYED IN 2022	[0]		D IN 2022	D WORKERS TO BE	٦

				REF	: 402
				AGENCY CO	DE NUMBER
					79
PROCEAMME	DANK	COORE		SECTOR COI	DE NUMBER
PROGRAMME	RANK	SCORE 180	7		17
791 - Regional Administration and Finance		160	_		
1. PROJECT TITLE	2. CLASSIFICA	ATION	3. R	EGION	
Buildings - Administration	Criti	ical	9	9	7
			Ī	Jpper Takutu/Upper E	ssequibo
			L		
4. EXECUTING AGENCY	5. STATUS		6	6. PLANNED DURAT	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	New			From To	01-Jan-22 31-Dec-22
				10	31-Dec-22
7. DESCRIPTION OF PROJECT					
The project entails:					
 Construction of training centre at Lethem. Provision for sanitary facility at Sand Creek and security huts 	e at Annai and Aichs	alton			
2. I Tovision for samilary facility at Sand Greek and Security hads	at Alliai aliu Alsiia	intori.			
8. BENEFITS OF PROJECT					
Improved accommodation.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF	PENT BEFORE 202	2	9.3. /	AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2022	
33.600 0.000	0.000	0.000		33.600	
0.4 TOTAL DIDECT 0.5 2022 DIDECT	FODEIGN	0.6 TOTAL FINAN	NCINC	0.7.2022 AMOUL	NT
9.4. TOTAL DIRECT 9.5 2022 DIRECT 9.5 POREIGN EXPENDITURE BY EXPENDITURE BY		9.6 TOTAL FINAN BY FOREIGN LOA		9.7 2022 AMOU TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING AGE		GRANTS		FOREIGN LOAN	
0.000 0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2022 AMOUI	NT TO BE	9.10. TOTAL AMO	OUNT TO	9.11. 2022 AMOL	INT
FINANCED BY CENTRAL FINANCED BY C		BE FINANCED BY		TO BE FINANCE	
GOVERNMENT GOVERNMENT		LOCAL AGENCIE	S	OTHER LOCAL	AGENCIES
33.600		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING			<u></u>		
SOURCE TOTAL	AL P	PRE 2020	2020	2021	2022
Nil 0.000	0	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		SOURCES OF L	OCAL (NON	GOVERNMENT)	
PRE 2020 2020 2021		NCING IN 2022			
0.000 0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2.	NUMBER OF UN	NSKILLED W	ORKERS TO BE	
EMPLOYED IN 2022 *	_	LOYED IN 2022		*	\neg
	_				

^{*} Contract Work

				REF:	403
				AGENCY CODE NU	JMBER
					79
DDOOD ANALE		DANIK	00000	SECTOR CODE NU	IMBER
PROGRAMME 791 - Regional Administration and Finance		RANK 1	SCORE 180		08
791 - Regional Auministration and Finance			100		
1. PROJECT TITLE	2. C	LASSIFICATION	3.	REGION	
Land and Water Transport		Other		9	
	L			Upper Takutu/Upper Essequ	odiu
4. 575015010 4.05007		T. T. 10			
4. EXECUTING AGENCY		TATUS		6. PLANNED DURATION	lon 22
REGIONAL DEMOCRATIC COUNCIL - RE	:GION NO. 9	New			-Jan-22 -Dec-22
				<u> </u>	200 22
7. DESCRIPTION OF PROJECT					
The project entails purchase of all terrain v	ehicles (ATVs).				
8. BENEFITS OF PROJECT					
Improved transportation.					
L					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	EORE 2022	0.3	3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2022	
6.000	0.000 0.00		000	6.000	\neg
0.000	0.000	0.0	,,,,,	0.000	
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIG		OTAL FINANCING	9.7 2022 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINANCED BY	
THE EXECUTING AGENCY 0.000	0.000	GRAN	0.000	FOREIGN LOANS/GRA	ANTS I
0.000	0.000	<u> </u>	0.000	0.000	i
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO B		TOTAL AMOUNT TO	9.11. 2022 AMOUNT	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		NANCED BY OTHER	TO BE FINANCED BY OTHER LOCAL AGEN	
6.000		LOCA	L AGENCIES		l I
0.000	6.000		0.000	0.000	j
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20			2022
Nil	0.000	0.000	0.000	0.000	.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOU	IRCES OF LOCAL (NO	ON GOVERNMENT)	
		FINANCIN	•	,	
PRE 2020 2020	2021	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO)JECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	IBER OF UNSKILLED		
EMPLOYED IN 2022	0	FMPI OYF	D IN 2022	0	

					REF	404
					AGENCY CO	DE NUMBER
						79
PROGRAMME	R/	ANK	SCORE		SECTOR CO	DE NUMBER
791 - Regional Administration and Finance	7 F	1	180			17
1. PROJECT TITLE	2. CLAS	SIFICATION		3. R	EGION	
Furniture - Staff Quarters		Critical		9		
	<u> </u>			ا	Jpper Takutu/Upper I	Essequibo
				L		
4. EXECUTING AGENCY	5. STAT	US		6	S. PLANNED DURAT	ΓΙΟΝ
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	New				From	01-Jan-22
					То	31-Dec-22
	_					
7. DESCRIPTION OF PROJECT						
The project entails purchase of furniture and equipment.						
A DENIETTO OF DDO IFOT						
8. BENEFITS OF PROJECT						
Improved accommodation.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFOR	RF 2022		93 /	AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAI	ı		FOR 2022	Б
1.000 0.000	0.000	0.0			1.000	
9.4. TOTAL DIRECT 9.5 2022 DIRE FOREIGN EXPENDITURE BY EXPENDITURE			OTAL FINANCIN	IG	9.7 2022 AMOU TO BE FINANCE	
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING A		GRAN	REIGN LOANS		FOREIGN LOAN	
0.000 0.000	<u> </u>	010.01	0.000		0.000	10,010,4110
9.8. TOTAL AMOUNT TO BE 9.9. 2022 AMO	UINT TO BE	0.10	TOTAL AMOUN	T TO	9.11. 2022 AMO	INT
FINANCED BY CENTRAL FINANCED BY			NANCED BY OT		TO BE FINANCE	
GOVERNMENT GOVERNMEN			L AGENCIES		OTHER LOCAL	
1.000			0.000	1	0.000	
0.42 SOLIBOE OF FOREIGN FINANCING						
9.12 SOURCE OF FOREIGN FINANCING SOURCE TO	TAL	PRE 20	20	2020	2021	2022
	000	0.000)	0.000	0.000	0.000
					00/(50/145/15)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				AL (NON	GOVERNMENT)	
PRE 2020 2020 2021		FINANCING	IN 2022 ال			
0.000 0.000		INII				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKI	LLED W	ORKERS TO BE	
EMPLOYED IN 2022	*	EMPLOYE	O IN 2022		*	

^{*} Contract Work

					RE	F: 405
					AGENCY CO	DDE NUMBER
						79
DDOOD AMAGE	DA	NIIZ	CCODE		SECTOR CO	DDE NUMBER
PROGRAMME	KA	NK 1	SCORE 180			17
791 - Regional Administration and Finance		· ·	160			
1. PROJECT TITLE	2. CLASS	SIFICATION		3. R	EGION	
Furniture and Equipment - Administration	\neg	Other		9	9	
				Ī	Jpper Takutu/Upper	Essequibo
				L		
4. EXECUTING AGENCY	5. STATU	JS		(6. PLANNED DURA	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	New				From To	01-Jan-22 31-Dec-22
					10	31-Dec-22
7. DESCRIPTION OF PROJECT						
The project includes purchase of furniture and equipment						
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUI	NT SPENT BEFOR	E 2022		9.3.	AMOUNT BUDGETE	ĒD
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_		FOR 2022	
3.500 0.000	0.000	0.00			3.500	
				_		
	IRECT FOREIGN		TAL FINANCING	3	9.7 2022 AMOU	
FOREIGN EXPENDITURE BY EXPENDITURE EXECUTING AGENCY EXECUTING	JRE BY THE	GRAN	REIGN LOANS		TO BE FINANC FOREIGN LOAI	
0.000 0.0		CIOUV	0.000		0.000	110,010,1110
	MOUNT TO DE	0.40.7	FOTAL AMOUNT		0.44.0000.4146	
	MOUNT TO BE BY CENTRAL		FOTAL AMOUNT IANCED BY OTH		9.11. 2022 AMC TO BE FINANC	
GOVERNMENT GOVERNMI			AGENCIES		OTHER LOCAL	
3.500 3.50	00		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 202	20	2020	2021	2022
SOURCE Nil	0.000	0.000		0.000	0.000	0.000
I VIII	0.000	0.000		7.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	NT	9.14. SOUF	RCES OF LOCA	_ (NON	GOVERNMENT)	
PRE 2020 2020 2021		FINANCING	S IN 2022			
0.000 0.000 0.00		Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT		400 100	2ED OE UNO!!"		ODVED0 TO 55	
10.1. NUMBER OF SKILLED WORKERS TO BE				LED W	ORKERS TO BE	_
EMPLOYED IN 2022	ــــــــا	EMPLOYED) IN 2022		<u>`</u>	

^{*} Contract Work

					REF:	406
					AGENCY COD	E NUMBER
						79
DDOOD AND F		DANK	20005		SECTOR COD	E NUMBER
PROGRAMME		RANK	SCORE	_		01
792 - Agriculture			1 180			
1. PROJECT TITLE	:	2. CLASSIFICA	TION	3. RE	GION	
Agricultural Development		Critic		9		1
				Up	per Takutu/Upper E	ssequibo
4. EXECUTING AGENCY		5. STATUS		6.	PLANNED DURATI	ON
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 9	New			From	01-Jan-22
		·			То	31-Dec-22
	<u></u>					
7. DESCRIPTION OF PROJECT						
The project includes: 1. Provision for establishment of swine unit	and broiler bird project :	at St. Ignatius ar	nd black giant bir	de project at Kai	rasahai Vurong Pari	ı and
Taushida.	and broller bird project of	at Ot. Igriatius ai	id black glarit bliv	us project at ital	asabai, ruiong ran	and
2. Provision for sheep and pen at Shea Prin						
Cultivation of corn and rice at Karaudarna Provision for laboratory and agriculture each.		u, Rukumuta, 11	peru and vvoweti	a.		
5. Purchase of all terrain vehicle (ATV) and						
8. BENEFITS OF PROJECT						
Improved operational efficiency and agricult	ural production.					
	·					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	T REEODE 202	2	03 11	OUNT BUDGETED	
9.1. TOTAL PROJECT COST			LOCAL		OR 2022	,
41.200		0.000	0.000		41.200	
41.200	0.000	0.000	0.000	L	41.200	
9.4. TOTAL DIRECT	9.5 2022 DIRECT FO	REIGN 9	9.6 TOTAL FINA	NCING	9.7 2022 AMOUN	IT
FOREIGN EXPENDITURE BY	EXPENDITURE BY T	HE E	BY FOREIGN LO	ANS	TO BE FINANCE	D BY
THE EXECUTING AGENCY	EXECUTING AGENC	<u>Y</u> (GRANTS		FOREIGN LOANS	S/GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT T	ГО ВЕ	9.10. TOTAL AM	IOUNT TO	9.11. 2022 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CENT	RAL E	BE FINANCED B	Y OTHER	TO BE FINANCE	D BY
GOVERNMENT	GOVERNMENT	I.	LOCAL AGENCIE	ES _.	OTHER LOCAL A	GENCIES
41.200	41.200		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	P	RE 2020	2020	2021	2022
Nil	0.000		0.000	0.000	0.000	0.000
					<u> </u>	<u> </u>
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		SOURCES OF	LOCAL (NON G	OVERNMENT)	
PRE 2020 2020	2021		NCING IN 2022			
0.000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PRO		40.0	NILIMBED OF !!	NOVILLED WO	DIVERS TO BE	
10.1. NUMBER OF SKILLED WORKERS	U BE		NUMBER OF U	NOKILLED WO	KVEK9 IORE	7
EMPLOYED IN 2022		EMPL	LOYED IN 2022			_

^{*} Contract Work

					R	EF: 407
					AGENCY C	ODE NUMBER
						79
DDOOD AMME	DANK	,	CCODE		SECTOR C	ODE NUMBER
PROGRAMME 793 - Public Works	RANK	1	SCORE 180			07
793 - FUDIIC WOIKS			160			
1. PROJECT TITLE	2. CLASSIFI	ICATION		3. I	REGION	
Bridges		Critical			9	
					Upper Takutu/Uppe	r Essequibo
4. EXECUTING AGENCY	5. STATUS		_		6. PLANNED DUR	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	New				From To	01-Jan-22 31-Dec-22
					10	31-Dec-22
7. DESCRIPTION OF PROJECT						
The project entails construction of bridges at Irimiz, Tiger, Pai	Pang and Kokorite	creeks.				
8. BENEFITS OF PROJECT						
Improved access.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFORE 2	2022		9.3.	AMOUNT BUDGET	ΓED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL			FOR 2022	
60.000 0.000	0.000	0.000)		60.000)
				_		
9.4. TOTAL DIRECT 9.5 2022 DIREC			TAL FINANCIN	3	9.7 2022 AMC	
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY		GRANTS	EIGN LOANS		TO BE FINANG	
0.000 0.000	<u>JENOT</u>		0.000		0.000	 1
		0.40 TO	OTAL AMOUNT		0.44.0000.414	OUNT
9.8. TOTAL AMOUNT TO BE 9.9. 2022 AMO FINANCED BY CENTRAL FINANCED BY			OTAL AMOUNT INCED BY OTH		9.11. 2022 AM TO BE FINAN	
GOVERNMENT GOVERNMENT			AGENCIES	ILIX	OTHER LOCA	
60.000 60.000			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE TO	ΓΛΙ	PRE 2020	1	2020	2021	2022
SOURCE 10		0.000		0.000	0.000	0.000
3.0		0.000		2.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.	14. SOUR	CES OF LOCA	L (NON	N GOVERNMENT)	
PRE 2020 2020 2021	FII	NANCING I	N 2022			
0.000 0.000 0.000	Ni	il				
	→					
10. EMPLOYMENT IMPACT OF THE PROJECT			-D 0E / " 101		100KED0 70 77	
10.1. NUMBER OF SKILLED WORKERS TO BE	_			LED V	VORKERS TO BE	-
EMPLOYED IN 2022	EN	MPLOYED	IN 2022			^

^{*} Contract Work

			REF	408
			AGENCY CO	DE NUMBER
				79
PROCEAMME	DANK	COORE	SECTOR CO	DE NUMBER
PROGRAMME 793 - Public Works	RANK 1	SCORE 180		07
793 - Fublic Works		160		
1. PROJECT TITLE	2. CLASSIFICAT	ION	3. REGION	
Roads	Critica	al	9	7
			Upper Takutu/Upper B	Essequibo
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURAT	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	New		From To	01-Jan-22 31-Dec-22
			10	31-Dec-22
7. DESCRIPTION OF PROJECT				
The project entails upgrading of roads at Karaudarnau/Achiwib	, Central Lethem, Kate	oonarib and Jawari.		
8. BENEFITS OF PROJECT				
Improved access.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF	PENT BEFORE 2022		9.3. AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL		DCAL	FOR 2022	
84.000 0.000	0.000	0.000	84.000	
9.4. TOTAL DIRECT 9.5 2022 DIRECT		6 TOTAL FINANCING		
FOREIGN EXPENDITURE BY EXPENDITURE E THE EXECUTING AGENCY EXECUTING AGENCY		Y FOREIGN LOANS RANTS	TO BE FINANCE FOREIGN LOAN	
0.000 0.000		0.000	0.000	10/010/11/10
O. A. TOTAL AMOUNT TO DE		40. TOTAL AMOUNT	TO 0.44 0000 AMO	LINIT
9.8. TOTAL AMOUNT TO BE 9.9. 2022 AMOU FINANCED BY CENTRAL FINANCED BY C		10. TOTAL AMOUNT E FINANCED BY OTH		
GOVERNMENT GOVERNMENT		DCAL AGENCIES	OTHER LOCAL	
84.000 84.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL	\I DD	E 2020 2	020 2021	2022
SOURCE 1017			.000 0.000	0.000
0.00		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. 5	SOURCES OF LOCAL	(NON GOVERNMENT)	
PRE 2020 2020 2021	FINAN	CING IN 2022		
0.000 0.000 0.000	Nil			
	ı <u> </u>			
10. EMPLOYMENT IMPACT OF THE PROJECT			ED WODKEDS TO SE	
10.1. NUMBER OF SKILLED WORKERS TO BE	_		LED WORKERS TO BE	_
EMPLOYED IN 2022 *		DYED IN 2022	*	

^{*} Contract Work

					RE	F: 409
					AGENCY CC	DE NUMBER
						79
DDOOD AMME	DAI	VIIZ	CCORE		SECTOR CC	DE NUMBER
PROGRAMME 793 - Public Works	RAN	1	SCORE 180			07
793 - Fublic Works			100			
1. PROJECT TITLE	2. CLASS	IFICATION		3. F	REGION	
Infrastructure Development	7	Critical			9	
				ſ	Upper Takutu/Upper	Essequibo
				L		
		_				
4. EXECUTING AGENCY	5. STATU	S	_		6. PLANNED DURA	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	New				From To	01-Jan-22 31-Dec-22
					10	31-Dec-22
	_					
7. DESCRIPTION OF PROJECT						
The project entails construction of culverts at Achiwib, Sawar	riwau and St. Igna	atius.				
8. BENEFITS OF PROJECT						
Improved drainage systems and access.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE	E 2022		9.3.	AMOUNT BUDGETE	ED.
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	-		FOR 2022	
38.000 0.000	0.000	0.00	00		38.000	
9.4. TOTAL DIRECT 9.5 2022 DIRE	CT FORFICN	0.6. T.C	TAL FINIANCINI	_	0.7.2022 AMOL	INIT
9.4. TOTAL DIRECT 9.5 2022 DIRE FOREIGN EXPENDITURE BY EXPENDITURE			TAL FINANCIN REIGN LOANS	J	9.7 2022 AMOU TO BE FINANC	
THE EXECUTING AGENCY EXECUTING A		GRAN ⁻			FOREIGN LOAN	
0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2022 AMC	UNT TO BE	9 10 T	TOTAL AMOUN	T TO	9.11. 2022 AMO	UNT
FINANCED BY CENTRAL FINANCED BY			IANCED BY OTI		TO BE FINANC	
GOVERNMENT GOVERNMENT	Γ		AGENCIES		OTHER LOCAL	
38.000 38.000			0.000		0.000	
0.42 COLUDES OF FORFICN FINANCING	<u> </u>			ı		
9.12 SOURCE OF FOREIGN FINANCING SOURCE TO	TAL	PRE 202	20	2020	2021	2022
	000	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				L (NON	I GOVERNMENT)	
PRE 2020 2020 2021		FINANCING	i IN 2022			
0.000 0.000 0.000	7	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	_					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMF	BER OF LINSKII	LED W	ORKERS TO BE	
EMPLOYED IN 2022		EMPLOYED		v	*	\neg
		0	·			_

^{*} Contract Work

			REF: 410
			AGENCY CODE NUMBER
			79
PROGRAMME	P	ANK SCORE	SECTOR CODE NUMBER
793 - Public Works		1 180	05
Too Table Works		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Power Extension		Critical	9
			Upper Takutu/Upper Essequibo
4 EVECUTING ACENOV	5 OTAT	110	C. DI ANNED DI DATIONI
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REG	5. STAT	08	6. PLANNED DURATION From 01-Jan-22
REGIONAL DEMOCRATIC COUNCIL - REC	SION NO. 9		To 31-Dec-22
			3. 200 22
7. DESCRIPTION OF PROJECT			
The project entails provision for upgrading of	f electrical system at Agriculture	Complex, St. Ignatius.	
8. BENEFITS OF PROJECT			
Improved safety and security.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RF 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
12.000	0.000 0.000	0.000	12.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCIN	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL GOVERNMENT	GOVERNMENT	BE FINANCED BY OT LOCAL AGENCIES	OTHER LOCAL AGENCIES
12.000	12.000	0.000	0.000
111	12.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0000	0000
SOURCE	TOTAL	PRE 2020	2020 2021 2022
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
DDE 0000	0004	FINANCING IN 2022	
PRE 2020 2020	2021	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO-	JECT		
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022	*

^{*} Contract Work

	REF: 411
	AGENCY CODE NUMBER
	79
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
793 - Public Works	1 180
4. DDQ IFOT TITLE	O OLAGOIFICATION
PROJECT TITLE Water Supply	2. CLASSIFICATION 3. REGION Critical 9
Water Supply	Upper Takutu/Upper Essequibo
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	New From 01-Jan-22 To 31-Dec-22
	10 31-Dec-22
7. DESCRIPTION OF PROJECT	
The project includes:	7 P. D.
 Installation of water systems at Kokshebai and Pai Pang Upgrading of water systems at Sand Creek and Annai see 	
	·
8. BENEFITS OF PROJECT	
Improved water supply.	
, , ,	SPENT BEFORE 2022 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2022
9.1. TOTAL PROJECT COST TOTAL 41.000 0.000 9.4. TOTAL DIRECT 9.5 2022 DIRE	FOREIGN LOCAL FOR 2022 0.000 0.000 41.000 ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2022 AMOUNT
9.1. TOTAL PROJECT COST TOTAL 41.000 0.000 9.4. TOTAL DIRECT 9.5 2022 DIRE FOREIGN EXPENDITURE BY EXPENDITURE	FOREIGN LOCAL FOR 2022 0.000 0.000 41.000 ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2022 AMOUNT E BY THE BY FOREIGN LOANS TO BE FINANCED BY
9.1. TOTAL PROJECT COST 41.000 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY TOTAL 0.000 0.000 EXPENDITUR EXPENDITUR EXECUTING AGENCY	FOREIGN LOCAL FOR 2022 0.000 0.000 41.000 ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2022 AMOUNT E BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COST 41.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 TOTAL 0.000 0.000	FOREIGN LOCAL FOR 2022 0.000 0.000 41.000 ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2022 AMOUNT E BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000
9.1. TOTAL PROJECT COST 41.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE TOTAL 0.000 0.000 9.9. 2022 AMO	FOREIGN LOCAL FOR 2022 0.000
9.1. TOTAL PROJECT COST 41.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 TOTAL 0.000 0.000	FOREIGN
9.1. TOTAL PROJECT COST 41.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL 0.000 0.000 9.9. 2022 AMO FINANCED BY CENTRAL TOTAL EXPENDITUR EXPENDITUR EXECUTING AGENCY 0.000 9.9. 2022 AMO FINANCED BY CENTRAL	FOREIGN LOCAL FOR 2022 0.000 0.000 41.000 ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2022 AMOUNT E BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 DUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2022 AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 41.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 41.000 TOTAL 0.000 9.5. 2022 DIRE EXPENDITUR EXECUTING AGENCY 0.000 9.9. 2022 AMC FINANCED BY CENTRAL GOVERNMENT 41.000 41.000	FOREIGN LOCAL FOR 2022 0.000 0.000 41.000 ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2022 AMOUNT E BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 DUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2022 AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 41.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 41.000 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL FOR 2022 0.000 0.000 41.000 ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS 0.000 0.000 9.11. 2022 AMOUNT TO POUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 0.000 0.000
9.1. TOTAL PROJECT COST 41.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 41.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL 0.000 0.000 0.000 41.000 TOTAL 0.000 9.5. 2022 DIRE EXPENDITUR EXECUTING AGENCY EXECUTING A	FOREIGN LOCAL FOR 2022 0.000 0.000 41.000 ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2022 AMOUNT E BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 DUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2022 AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 41.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 41.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 10.000 TOTAL 0.000 9.5 2022 DIRE EXPENDITUR EXECUTING A	FOREIGN
9.1. TOTAL PROJECT COST 41.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 41.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL 0.000 0.000 0.000 41.000 TOTAL 0.000 9.5. 2022 DIRE EXPENDITUR EXECUTING AGENCY EXECUTING A	FOREIGN
9.1. TOTAL PROJECT COST 41.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 41.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 10.000 TOTAL 0.000 9.5 2022 DIRE EXPENDITUR EXECUTING A	FOREIGN
9.1. TOTAL PROJECT COST 41.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 41.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN
9.1. TOTAL PROJECT COST 41.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 41.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2020 2020 2021	FOREIGN
9.1. TOTAL PROJECT COST 41.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 41.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2020 2020 2021 0.000 0.000 0.000 0.000	FOREIGN

^{*} Contract Work

			REF: 412
			AGENCY CODE NUMBER
			79
DDCCD A MARE	ь	ANK COOPE	SECTOR CODE NUMBER
PROGRAMME 794 - Education Delivery		ANK SCORE 1 180	11
794 - Education Delivery		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Buildings - Education		Critical	9
_			Upper Takutu/Upper Essequibo
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 9 New		From 01-Jan-22
			To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project includes: 1. Construction, extension and rehabilitation	n of dormitories at Sand Creek a	and Aishalton	
2. Construction of CPCE building at Lethen	n.	ind / normalion.	
 Rehabilitation of Annai Secondary School Construction of washing bays at Aishalto 		tories	
Construction, extension and rehabilitation			
6. Construction of sanitary blocks at Shea,	Karaudarnau and Achiwib nurse	ry schools and Aishalton Primar	y School.
8. BENEFITS OF PROJECT			
Improved accommodation, facilities and ed	ucation service delivery.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RF 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
191.500	0.000 0.000	0.000	191.500
101.000	0.000	0.000	101.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2022 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
191.500	191.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2020 2	020 2021 2022
Nil	0.000	0.000 0.	0.000 0.000
0.40 AMOUNT FINANCES BY OFNITRAL	OOVEDNIMENT.	0.44 00110050 051 0041	(NON COVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMEN I	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2020 2020	2021	FINANCING IN 2022	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022	*

^{*} Contract Work

				REF:	413
				AGENCY CODE NUME	3ER
				79	
DDOOD ANAME		DANK	00000	SECTOR CODE NUME	3ER
PROGRAMME		RANK 1	SCORE 180	08	
794 - Education Delivery		<u> </u>	160		
1. PROJECT TITLE	2.	CLASSIFICATION	3	REGION	
Land and Water Transport		Critical		9	
				Upper Takutu/Upper Essequibo)
4. EXECUTING AGENCY		STATUS		6. PLANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 9	New		From 01-Jai	
				To 31-De	U-22
7. DESCRIPTION OF PROJECT					
The project entails purchase of all terrain ve	ehicle (ATV), outboard en	gine and boat			
Project chame parenage of an terrain vi	, , , , , , , , , , , , , , , , , , ,	go aa boa			
a principal of project					
8. BENEFITS OF PROJECT					_
Improved transportation.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT			3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		EIGN LOCA		FOR 2022	7
8.500	0.000 0.	.000	000	8.500	_
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOR	REIGN 9.6 TO	OTAL FINANCING	9.7 2022 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH	E BY FO	DREIGN LOANS	TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	ITS	FOREIGN LOANS/GRANT	ΓS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO) BE 9.10.	TOTAL AMOUNT TO	9.11. 2022 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTR	AL BE FI	NANCED BY OTHER	TO BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGENCIE	:S
8.500	8.500		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	020 2020	2021 2023	2
Nil	0.000	0.000	0.000	0.000	0
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		IRCES OF LOCAL (NO	ON GOVERNMENT)	
PRE 2020 2020	2021	FINANCIN	G IN 2022		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO).IECT	<u>I</u>			
10.1. NUMBER OF SKILLED WORKERS		10.2 NII IN	IBER OF UNSKILLED	WORKERS TO BE	
FMPI OYED IN 2022	0		D IN 2022	0	

			REF: 414
			AGENCY CODE NUMBER
			79
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
794 - Education Delivery] [1]	180	11
1. PROJECT TITLE	2. CLASSIFICATION	3. F	REGION
Furniture and Equipment - Education	Critical		9
			Upper Takutu/Upper Essequibo
]	ı	
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	New		From 01-Jan-22
			To 31-Dec-22
	•		
7. DESCRIPTION OF PROJECT			
The project entails provision for school furniture and equipment	nt.		
A DENIETIZO OF DEGLECT			
8. BENEFITS OF PROJECT			
Improved education service delivery.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 2022	93	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCA		FOR 2022
27.000 0.000		000	27.000
9.4. TOTAL DIRECT 9.5 2022 DIRECT		OTAL FINANCING	9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY		OREIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000 0.000	0.0.0	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2022 AMOU	INT TO BE 0.10	TOTAL AMOUNT TO	9.11. 2022 AMOUNT
FINANCED BY CENTRAL FINANCED BY C		NANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNMENT		L AGENCIES	OTHER LOCAL AGENCIES
27.000 27.000		0.000	0.000
0.42 SOURCE OF FOREIGN FINANCING			
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT	AL PRE 2	020 2020	2021 2022
Nil 0.00			0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		IRCES OF LOCAL (NON	N GOVERNMENT)
PRE 2020 2020 2021	FINANCIN	G IN 2022	
0.000 0.000 0.000	Nil		
5.555			
10. EMPLOYMENT IMPACT OF THE PROJECT			
	10.2. NUN	/BER OF UNSKILLED W	VORKERS TO BE

^{*} Contract Work

					REF	415
					AGENCY COL	E NUMBER
						79
DD00D11##F		5444	0000		SECTOR COD	E NUMBER
PROGRAMME		RANK	SCORE	:		12
795 - Health Services			1 180			
1. PROJECT TITLE		2. CLASSIFICA	ATION	3. RE	GION	
Buildings - Health		Criti		9. 142		1
				Up	per Takutu/Upper E	ssequibo
				L.		<u> </u>
4. EXECUTING AGENCY		5. STATUS		6.	PLANNED DURAT	ION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 9	New			From	01-Jan-22
					То	31-Dec-22
						
7. DESCRIPTION OF PROJECT						
The project entails:						
 Construction of infectious disease centre Construction of health post at Kokshebai 		speech and lang	uage rooms at L	ethem Hospital.		
Rehabilitation of Annai Hospital and material		n Hospital.				
4. Rehabilitation of health centres and posts	s at Para Bara, Karasa	bai, Kwatamang	and Achiwib.			
8. BENEFITS OF PROJECT						
Improved health services.						
improved fleatiff services.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT BEFORE 202	2	9.3. AN	MOUNT BUDGETED)
9.1. TOTAL PROJECT COST	TOTAL FO	OREIGN	LOCAL	F	OR 2022	
125.500	0.000	0.000	0.000		125.500	
0.4 TOTAL DIRECT	0 F 2022 DIRECT E	OBEION	O C TOTAL FINA	ANCINC	0.7.2022 AMOUN	JT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2022 DIRECT F		9.6 TOTAL FINA BY FOREIGN LO		9.7 2022 AMOUNTO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGEN		GRANTS	JANO	FOREIGN LOANS	
0.000	0.000	Ť [0.000		0.000	1
2.2. TOTAL AMOUNT TO DE					0.44.0000.41404	
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT		9.10. TOTAL AN		9.11. 2022 AMOU	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CEN GOVERNMENT		BE FINANCED E LOCAL AGENCI		TO BE FINANCE OTHER LOCAL A	
125.500	125.500		0.000		0.000	TOLIVOILO
120.000	123.300		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	P	RE 2020	2020	2021	2022
Nil	0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT	9.14	SOURCES OF	LOCAL (NON G	OVERNMENT)	
S.13. AWOON FRANCED DE CENTRAL	OOVERNIVILIVI		NCING IN 2022		O VERNIVILIVI)	
PRE 2020 2020	2021	Nil				
0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PRO	DJECT					
10.1. NUMBER OF SKILLED WORKERS		10.2	NUMBER OF U	JNSKILLED WO	RKERS TO BE	
EMPLOYED IN 2022	*		LOYED IN 2022		*	٦
LIVII LOTED IIV 2022		LIVIF				_

^{*} Contract Work

				REF: 416
				AGENCY CODE NUMBER
				79
DDOOD ANALE		DANIZ	SCORE	SECTOR CODE NUMBER
PROGRAMME 795 - Health Services		RANK 1	180	08
793 - Health Services			180	
1. PROJECT TITLE	2. (CLASSIFICATION	3	. REGION
Land and Water Transport		Critical		9
				Upper Takutu/Upper Essequibo
4. EVECUENIA ACENIAY		T. T. I.O.		
4. EXECUTING AGENCY		STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 9	New		From 01-Jan-22 To 01-Jan-22
				01 Juli 22
7. DESCRIPTION OF PROJECT				
The project entails purchase of ambulance	, all terrain vehicles (ATVs),	boats and outboa	rd engines.	
8. BENEFITS OF PROJECT				
Improved transportation.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BI	EEORE 2022	9.1	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREI			FOR 2022
28.500	0.000 0.00		000	28.500
20.000	0.000			20.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FORE		OTAL FINANCING	9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRAN	0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO E		TOTAL AMOUNT TO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAI GOVERNMENT		NANCED BY OTHER L AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
28.500	28.500	LOCA	0.000	0.000
20.300	28.300		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 20		
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOU	RCES OF LOCAL (N	ON GOVERNMENT)
		FINANCIN	,	•
PRE 2020 2020	2021	Nil		
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PRO)JECT			
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUM	IBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2022	0	EMPLOYE	D IN 2022	0

PROGRAMME				REF: 417
PROGRAMME				AGENCY CODE NUMBER
PROJECT TITLE				79
PROJECT TITLE				
1 180 12	PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
PROJECT TITLE				12
Furniture and Equipment - Health	7.00 7.00 20.7.333			
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9 7. DESCRIPTION OF PROJECT The project entails provision for furniture and equipment. 8. BENEFITS OF PROJECT Improved health services. 9. PROJECT FINANCING (GS Million) 9.1. TOTAL PROJECT COST 10.000 0.000 0.000 0.000 0.000 9.4. TOTAL DIRECT 9.5. 2022 DIRECT FOREION DE FOREION DE FORE 2022 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 10.000 0.000 0.000 0.000 0.000 1.0000 9.4. TOTAL DIRECT 9.5. 2022 DIRECT FOREION DE FOREION DE FOREION DE FOREION DE FINANCED BY CRECUTING AGENCY 0.000	1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9 7. DESCRIPTION OF PROJECT The project entails provision for furniture and equipment. 8. BENEFITS OF PROJECT Improved health services. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 40.000 0.0000 0.00	Furniture and Equipment - Health		Critical	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9				Upper Takutu/Upper Essequibo
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9				
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	4 EXECUTING AGENCY	5 9747	1119	6 PLANNED DURATION
7. DESCRIPTION OF PROJECT The project entails provision for furniture and equipment. 8. BENEFITS OF PROJECT Improved health services. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2022 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 1 TOTAL FOREIGN LOCAL FOR 2022 9.4. TOTAL DIRECT PROJECT FOREIGN EXPENDITURE BY THE EXPEN				·
### SENEFITS OF PROJECT		Signature: 5		·
### SENEFITS OF PROJECT				
### SENEFITS OF PROJECT				
8. BENEFITS OF PROJECT Improved health services. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2022 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2022 40.000 0.000 0.000 0.000 40.000 0.000	7. DESCRIPTION OF PROJECT			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2022 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2022	The project entails provision for furniture and	d equipment.		
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2022 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2022				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2022 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2022				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2022 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2022				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2022 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2022				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2022 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2022 9.4. TOTAL DIRECT 9.5 2022 DIRECT FOREIGN POREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY FOREIGN LOANS FOR 1000 9.4. TOTAL DIRECT 9.5 2022 DIRECT FOREIGN BY FOREIGN LOANS FOR 1000 9.5 2022 AMOUNT FOREIGN LOANS FOR 1000 9.6 TOTAL FINANCING 9.7 2022 AMOUNT TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS 0.000 0.	8. BENEFITS OF PROJECT			
9.1. TOTAL PROJECT COST 40.000 0.000 0.000 0.000 0.000 0.000 40.000 9.4. TOTAL DIRECT 9.5 2022 DIRECT FOREIGN FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 40.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2020 2020 2021 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10. TOTAL DOAD 0.000	Improved health services.			
9.1. TOTAL PROJECT COST 40.000 0.000 0.000 0.000 0.000 0.000 40.000 9.4. TOTAL DIRECT 9.5 2022 DIRECT FOREIGN FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 40.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII PRE 2020 2020 2021 0.000 0.000 10.200 0.000 0.				
9.1. TOTAL PROJECT COST 40.000 0.000 0.000 0.000 0.000 0.000 40.000 9.4. TOTAL DIRECT 9.5 2022 DIRECT FOREIGN FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 40.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2020 2020 2021 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10. TOTAL DOAD 0.000				
9.1. TOTAL PROJECT COST 40.000 0.000 0.000 0.000 0.000 0.000 40.000 9.4. TOTAL DIRECT 9.5 2022 DIRECT FOREIGN FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 40.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2020 2020 2021 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10. TOTAL DOAD 0.000				
9.1. TOTAL PROJECT COST 40.000 0.000 0.000 0.000 0.000 0.000 40.000 9.4. TOTAL DIRECT 9.5 2022 DIRECT FOREIGN FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 40.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2020 2020 2021 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10. TOTAL DOAD 0.000				_
40.000	9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2022	9.3. AMOUNT BUDGETED
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL FINANCED BY CENTRAL FINANCED BY CENTRAL FOREIGN LOANS/GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.10. TOTAL AMOUNT TO 9.11. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS O.000 0.0	9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	40.000	0.000 0.000	0.000	40.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.4 TOTAL DIRECT	9.5. 2022 DIRECT EOREIGN	9 6 TOTAL FINANCING	9.7. 2022 AMOUNT
THE EXECUTING AGENCY				
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 9.10. TOTAL AMOUNT TO BE BE FINANCED BY COLOR AGENCIES OTHER LOCAL AGENCIES 9.11. 2022 AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.12. SOURCE OF FOREIGN FINANCED BY FINANCING IN 2022 Nii 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE		EXECUTING AGENCY		
FINANCED BY CENTRAL GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 40.000 40.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2020 2020 2021 2022 Nil 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2020 2020 2021 Nil FINANCING IN 2022 Nil 0.000 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE	0.000	0.000	0.000	0.000
FINANCED BY CENTRAL GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 40.000 40.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2020 2020 2021 2022 Nil 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2020 2020 2021 Nil PRE 2020 2020 2021 2022 Nil 0.000 0.000 0.000 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE	9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2022 AMOUNT
40.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2020 2020 2021 2022 Nil 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2020 2020 2021 FINANCING IN 2022 Nil 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE		FINANCED BY CENTRAL		
9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2020 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022 NII 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
SOURCE TOTAL PRE 2020 2020 2021 2022 Nil 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022 PRE 2020 2020 2021 Nil 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE	40.000	40.000	0.000	0.000
SOURCE TOTAL PRE 2020 2020 2021 2022 Nil 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022 PRE 2020 2020 2021 Nil 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE	9.12 SOLIRCE OF FOREIGN FINANCING			
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2020 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022 Nil 10.2. NUMBER OF UNSKILLED WORKERS TO BE		TOTAL	PRE 2020 2	2020 2021 2022
PRE 2020 2020 2021 FINANCING IN 2022 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	Nil	0.000	0.000	.000 0.000 0.000
PRE 2020 2020 2021 FINANCING IN 2022 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE		00//50///50//		(NON OC) (FRANKENE)
PRE 2020 2020 2021 0.000	9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		- (NON GOVERNMENT)
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	PRE 2020 2020	2021		
10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	0.000	0.000	INII	
10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	10. EMPLOYMENT IMPACT OF THE PRO	JECT	<u> </u>	
			10.2. NUMBER OF UNSKILI	LED WORKERS TO BE
		*		*

^{*} Contract Work

				REF:	418
				AGENCY COL	E NUMBER
					80
PROGRAMME	R.F	ANK SO	CORE	SECTOR COD	
801 - Regional Administration and Finance		1	180		08
					
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	1
Land and Water Transport		Other		10 Upper Demerara/Uppe	r Berbice
			•	oppor Bomorara, oppo	. Borbioo
4. EXECUTING AGENCY	5. STATI	JS		6. PLANNED DURAT	ION
REGIONAL DEMOCRATIC COUNCIL - REGION NO	D. 10 New]	From	01-Jan-22
				То	31-Dec-22
7. DESCRIPTION OF PROJECT					
The project entails purchase of boat and outboard en	ngine.				
8. BENEFITS OF PROJECT					
Improved transportation.					
9. PROJECT FINANCING (G\$ Million) 9.2. AM	MOUNT SPENT BEFOR	RE 2022	9.3.	AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST TOTAL	AL FOREIGN	LOCAL		FOR 2022	
6.000 0.00	0.000	0.000		6.000	
9.4. TOTAL DIRECT 9.5 202	22 DIRECT FOREIGN	9.6 TOTAL	L FINANCING	9.7 2022 AMOUN	ΝΤ
	DITURE BY THE	BY FOREIG	GN LOANS	TO BE FINANCE	
THE EXECUTING AGENCY EXECU	ITING AGENCY	GRANTS		FOREIGN LOANS	S/GRANTS
0.000	0.000	0.0	000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 202	22 AMOUNT TO BE	9.10. TOT	AL AMOUNT TO	9.11. 2022 AMOL	INT
	CED BY CENTRAL		CED BY OTHER	TO BE FINANCE	
	RNMENT	LOCAL AG		OTHER LOCAL A	GENCIES
6.000	6.000	0.0	000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	NMENT	9.14. SOURCE	S OF LOCAL (NO	N GOVERNMENT)	
DDE 2020	2024	FINANCING IN	2022		
	0.000	Nil			
	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT				WODI/FD0 == ==	
10.1. NUMBER OF SKILLED WORKERS TO BE				WORKERS TO BE	7
EMPLOYED IN 2022	0	EMPLOYED IN	2022	0	

					REF	: 419
					AGENCY COL	DE NUMBER
						80
PROGRAMME		RANK	SCORE		SECTOR COL	DE NUMBER
801 - Regional Administration and Finance		419				17
Trogicilar / tariii ilotration and 1 ilianoc			0 1.0			
1. PROJECT TITLE		2. CLASSIFICA	ATION	3. RE	GION	
Furniture and Equipment - Administration		Oth	ner	10)	1
				Up	per Demerara/Uppe	er Berbice
. 5/50/5/10 405/10/					D	
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RE	CION NO. 40	5. STATUS		6.	PLANNED DURAT	
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 10	New			From To	01-Jan-22 31-Dec-22
						01 200 22
7. DESCRIPTION OF PROJECT						
The project includes purchase of furniture a	nd equipment.					
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	NT BEFORE 202	2	9.3. AN	MOUNT BUDGETE)
9.1. TOTAL PROJECT COST	TOTAL FO	DREIGN I	LOCAL	F	OR 2022	
2.500	0.000	0.000	0.000		2.500	
O. A. TOTAL PURFOT	0.5.0000 DIDEOT E	ODEION .	0 0 TOTAL FINA	NOINO	0.7.0000 4440111	<u> </u>
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2022 DIRECT FO	-	9.6 TOTAL FINA BY FOREIGN LC		9.7 2022 AMOU! TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGEN		GRANTS	ANO	FOREIGN LOAN	
0.000	0.000	Ti r	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT	TO BE	9.10. TOTAL AM		9.11. 2022 AMOL	INIT
FINANCED BY CENTRAL	FINANCED BY CEN		BE FINANCED B		TO BE FINANCE	
GOVERNMENT	GOVERNMENT		LOCAL AGENCIE		OTHER LOCAL	
2.500	2.500	7 [0.000		0.000	
0.40.00UD0E.0E.E0DEI0N.EINANOINO	<u>-</u>				-	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	Р	RE 2020	2020	2021	2022
Nil	0.000	- 1	0.000	0.000	0.000	0.000
			<u> </u>			
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		SOURCES OF	LOCAL (NON G	GOVERNMENT)	
PRE 2020 2020	2021		NCING IN 2022			
0.000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PRO)JECT					
10.1. NUMBER OF SKILLED WORKERS		10.2	NUMBER OF U	NSKILLFD WO	RKERS TO BE	
EMPLOYED IN 2022	*		LOYED IN 2022		*	
		-1411 I				

^{*} Contract Work

					R	EF: 420
					AGENCY C	ODE NUMBER
						80
DDOOD AMME	DANK	,	SCORE		SECTOR C	ODE NUMBER
PROGRAMME 802 - Public Works	RANK	1	180			07
002 - FUDIIC WORKS]	ا ك	100			
1. PROJECT TITLE	2. CLASSIFIC	CATION		3. R	EGION	
Bridges] C	ritical		F	10	
				Ī	Jpper Demerara/U	pper Berbice
				L		
4. EXECUTING AGENCY	5. STATUS		_	6	6. PLANNED DUR	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	New				From To	01-Jan-22 31-Dec-22
						31-Dec-22
	_					
7. DESCRIPTION OF PROJECT						
The project entails rehabilitation of bridge at Sandhill, Berbice	River.					
8. BENEFITS OF PROJECT						
Improved access.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFORE 20	022		9.3. /	AMOUNT BUDGE	ΓED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL			FOR 2022	
7.500 0.000	0.000	0.000			7.500	
0.4 TOTAL DIDECT	OT FORFICN	0.6. TOTA	AL FINIANCING		0.7.2022.4446	NINT
9.4. TOTAL DIRECT 9.5 2022 DIRECT 9.5 POREIGN EXPENDITURE BY EXPENDITURE			AL FINANCING IGN LOANS	,	9.7 2022 AMC TO BE FINAN	
THE EXECUTING AGENCY EXECUTING AG		GRANTS			FOREIGN LO	
0.000		0	.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2022 AMOU	INT TO BE	9.10 TO	TAL AMOUNT	TO	9.11. 2022 AM	IOLINT
FINANCED BY CENTRAL FINANCED BY C			NCED BY OTH		TO BE FINAN	
GOVERNMENT GOVERNMENT		LOCAL A	GENCIES		OTHER LOCA	L AGENCIES
7.500 7.500		C	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE TOT	-AL	PRE 2020	2	2020	2021	2022
Nil 0.0	00	0.000	0	.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				. (NON	GOVERNMENT)	
PRE 2020 2020 2021		NANCING IN	N 2022			
0.000 0.000	Nil	ı				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE	10.	.2. NUMBE	R OF UNSKIL	LED W	ORKERS TO BE	
EMPLOYED IN 2022 *		//PLOYED IN				*

^{*} Contract Work

					REF:	421
				AC	SENCY CODE	NUMBER
					[80
					l	
PROGRAMME	R/	ANK	SCORE	SE	CTOR CODE	NUMBER
802 - Public Works		1	180			07
					l.	
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGION		
Roads		Critical		10		
				Upper Der	nerara/Upper E	Berbice
4. EXECUTING AGENCY	5. STAT	US		6 PLANN	ED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - REGION I				From		01-Jan-22
				То		31-Dec-22
7. DESCRIPTION OF PROJECT						
The project entails upgrading and rehabilitation of	roads at Amelia's Ward, F	Retrieve, Cent	ral MacKenzie, Wis	smar Hill, Ituni a	and Canvas Ci	ty.
8. BENEFITS OF PROJECT						
Improved access.						
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2022		9.3. AMOUNT	BUDGETED	
	TAL FOREIGN	LOCAL	<u>-</u>	FOR 202		
91.500 0.	.000 0.000	0.00	00		91.500	
9.4. TOTAL DIRECT 9.5 2	2022 DIRECT FOREIGN	9.6 TC	TAL FINANCING	9.7 2	022 AMOUNT	
FOREIGN EXPENDITURE BY EXPE	ENDITURE BY THE	BY FO	REIGN LOANS	ТО В	E FINANCED	BY
	CUTING AGENCY	GRAN'		FORE	IGN LOANS/	GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2	2022 AMOUNT TO BE	9.10.	TOTAL AMOUNT T	O 9.11.	2022 AMOUN	Т
	NCED BY CENTRAL		IANCED BY OTHE		E FINANCED	
	ERNMENT	LOCAL	AGENCIES	OTHE	R LOCAL AG	ENCIES
91.500	91.500		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20	20 20	20	2021	2022
Nil	0.000	0.000	0.0	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9 14 SOUE	RCES OF LOCAL (NON GOVERN	IMENT)	
		FINANCING			/	
PRE 2020 2020	2021	Nil				
0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMI	BER OF UNSKILLE	ED WORKERS	TO BE	
EMPLOYED IN 2022	*	EMPLOYED) IN 2022		*	

^{*} Contract Work

					RE	F: 422
					AGENCY CO	DDE NUMBER
						80
DDOOD AMME	DA	NIIZ	00005		SECTOR CO	DDE NUMBER
PROGRAMME 802 - Public Works	RAI	1	SCORE 180			09
002 - FUDIIC WOIKS	┙┕	'	100			
1. PROJECT TITLE	2. CLASS	SIFICATION		3. I	REGION	
Infrastructural Development	7	Critical			10	
					Upper Demerara/Up	per Berbice
4. EXECUTING AGENCY	5. STATU	JS 	_		6. PLANNED DURA	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	New				From To	01-Jan-22 31-Dec-22
					10	31-Dec-22
7. DESCRIPTION OF PROJECT						
The project entails upgrading of drainage systems and associ	ciated structures	at Central M	acKenzie and S	ilver Cit	y, Wismar.	
8. BENEFITS OF PROJECT						
Improved access and drainage systems.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORI	E 2022		9.3.	AMOUNT BUDGETI	≣D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_		FOR 2022	
32.500 0.000	0.000	0.00	00		32.500	
0.4 TOTAL DIDEOT	OT FORFION	0 0 TC			0.7.0000 41401	<u> </u>
9.4. TOTAL DIRECT 9.5 2022 DIRE FOREIGN EXPENDITURE BY EXPENDITURE			OTAL FINANCIN REIGN LOANS	G	9.7 2022 AMOI TO BE FINANC	
THE EXECUTING AGENCY EXECUTING A		GRAN ⁻			FOREIGN LOA	
0.000 0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2022 AMO	UNIT TO BE	0.10	TOTAL AMOUN	T TO	9.11. 2022 AMC	NINT
FINANCED BY CENTRAL FINANCED BY			IANCED BY OT		TO BE FINANC	
GOVERNMENT GOVERNMENT			AGENCIES		OTHER LOCAL	
32.500 32.500			0.000	1	0.000	
a 40 00 UPOF OF FORFION FINANCINO				4		
9.12 SOURCE OF FOREIGN FINANCING SOURCE TO	TAL	PRE 202	20	2020	2021	2022
	000	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				rr (NOI	GOVERNMENT)	
PRE 2020 2020 2021		FINANCING	S IN 2022			
0.000 0.000 0.000		Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	_					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NI IMI	BER OF LINSKI	II ED W	VORKERS TO BE	
EMPLOYED IN 2022	*	EMPLOYED			*	

^{*} Contract Work

			REF: 423
			AGENCY CODE NUMBER
			80
PROGRAMME	P	ANK SCORE	SECTOR CODE NUMBER
802 - Public Works		1 180	11
COL I GAILO IVELIA			
1. PROJECT TITLE	2. CLAS	SIFICATION 3	s. REGION
Furniture and Equipment		Critical	10
			Upper Demerara/Upper Berbice
4. EXECUTING AGENCY	5. STAT	119	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REC			From 01-Jan-22
			To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project includes purchase of furniture ar	nd equipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2022 9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
1.000	0.000 0.000	0.000	1.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2022 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1.000	1.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2020 2020	2021 2022
Nil	0.000	0.000 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
S. S. AMOGIA FINANCED DI GENTRALI	O TENTINEITI	FINANCING IN 2022	30 v
PRE 2020 2020	2021	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO-	JECT		
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMBER OF UNSKILLED) WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022	*

^{*} Contract Work

			REF: 424
			AGENCY CODE NUMBER
			80
PROGRAMME	F	RANK SCORE	SECTOR CODE NUMBER
803 - Education Delivery		1 180	11
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Buildings - Education		Critical	10
			Upper Demerara/Upper Berbice
A EVECUTING AGENCY	F. OTA:	THO	C. DI ANNED DUDATION
EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RE	5. STA	going	6. PLANNED DURATION From 01-Jan-21
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 10	gonig	To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project includes:			
 Payment of retention. Construction of Bamia/Amelia's Ward Print 	mary School.		
3. Extension and rehabilitation of Linden For	undation Secondary School.		
 Construction of teachers' quarters at No. Rehabilitation of Muritaro Primary School 			
8. BENEFITS OF PROJECT			
Improved accommodation and facilities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	PRE 2022 9	.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2022
573.760	257.260 0.000	257.260	316.500
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	O 9.11. 2022 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
573.760	316.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2020 202	20 2021 2022
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVEDNMENT	9.14. SOURCES OF LOCAL (N	JON COVERNMENT
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNIVIENT	9.14. SOURCES OF LOCAL (I	NON GOVERNIMENT)
PRE 2020 2020	2021	Nil	
0.000 0.000	257.260		
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS T	ГО ВЕ	10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022	*
			

^{*} Contract Work

PROGRAMME RANK SCORE 80 SECTOR CODE NUMBER 803 - Education Delivery 1 180 1. PROJECT TITLE Land and Water Transport Critical 1. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10 New From 01-Jan-22 7. DESCRIPTION OF PROJECT The project entails purchase of boats and outboard engines. AGENCY CODE NUMBER 80 SECTOR CODE NUMBER 80 08 SECTOR CODE NUMBER 80 08 10 Upper Demerara/Upper Berbice 6. PLANNED DURATION From 01-Jan-22 To 31-Dec-22 8. BENEFITS OF PROJECT
PROGRAMME 803 - Education Delivery 1 1 180 1. PROJECT TITLE Land and Water Transport Critical 4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10 The project entails purchase of boats and outboard engines. 8. BENEFITS OF PROJECT
PROGRAMME 803 - Education Delivery 1
PROGRAMME 803 - Education Delivery 1
803 - Education Delivery 1 180 1. PROJECT TITLE Land and Water Transport 2. CLASSIFICATION To Upper Demerara/Upper Berbice 4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10 New From 01-Jan-22 To 31-Dec-22 7. DESCRIPTION OF PROJECT The project entails purchase of boats and outboard engines.
1. PROJECT TITLE 2. CLASSIFICATION 3. REGION 10 Upper Demerara/Upper Berbice 4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10 To 01-Jan-22 To 31-Dec-22 7. DESCRIPTION OF PROJECT The project entails purchase of boats and outboard engines.
Land and Water Transport Critical 10 Upper Demerara/Upper Berbice 4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10 New From 01-Jan-22 To 31-Dec-22 7. DESCRIPTION OF PROJECT The project entails purchase of boats and outboard engines.
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION From 01-Jan-22 To 31-Dec-22 7. DESCRIPTION OF PROJECT The project entails purchase of boats and outboard engines.
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10 New From 01-Jan-22 To 31-Dec-22 7. DESCRIPTION OF PROJECT The project entails purchase of boats and outboard engines. 8. BENEFITS OF PROJECT
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10 New From 01-Jan-22 To 31-Dec-22 7. DESCRIPTION OF PROJECT The project entails purchase of boats and outboard engines. 8. BENEFITS OF PROJECT
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10 New From 01-Jan-22 To 31-Dec-22 7. DESCRIPTION OF PROJECT The project entails purchase of boats and outboard engines. 8. BENEFITS OF PROJECT
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10 New From 01-Jan-22 To 31-Dec-22 7. DESCRIPTION OF PROJECT The project entails purchase of boats and outboard engines. 8. BENEFITS OF PROJECT
7. DESCRIPTION OF PROJECT The project entails purchase of boats and outboard engines. 8. BENEFITS OF PROJECT
The project entails purchase of boats and outboard engines. 8. BENEFITS OF PROJECT
The project entails purchase of boats and outboard engines. 8. BENEFITS OF PROJECT
The project entails purchase of boats and outboard engines. 8. BENEFITS OF PROJECT
8. BENEFITS OF PROJECT
improved transportation.
0. DDO JECT EINANCING (C¢ Million) 0.2. AMOUNT SPENT REFORE 2022 0.2. AMOUNT PURCETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2022 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2022
10.900 0.000 0.000 10.900 10.900
9.4. TOTAL DIRECT 9.5 2022 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY
FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000
FOREIGN EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2022 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2022 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL BY FOREIGN LOANS FOREIGN LOANS/GRANTS 0.000 9.11. 2022 AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS 0.000 9.10. TOTAL AMOUNT TO 9.11. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0.000 9.10. TOTAL AMOUNT TO 9.11. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 10.900 0.000 0.000 0.000 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS/GRANTS FOREIGN LOANS/GRANT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
FOREIGN EXPENDITURE BY

					REF	426
					AGENCY CO	DE NUMBER
						80
DDOOD ANAME	D.4	NUZ	CCODE		SECTOR CO	DE NUMBER
PROGRAMME 803 - Education Delivery		NK 1	SCORE 180			11
803 - Education Delivery		'	160			
1. PROJECT TITLE	2. CLASS	SIFICATION		3. RI	EGION	
Furniture and Equipment - Education	\neg	Critical		1	0	7
				Ū	lpper Demerara/Upp	er Berbice
				L		
				_		
4. EXECUTING AGENCY	5. STATU	JS ————	_	6	. PLANNED DURA	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	New				From To	01-Jan-22 31-Dec-22
					10	31-Dec-22
7. DESCRIPTION OF PROJECT						
The project entails purchase of school furniture and equip	ment.					
8. BENEFITS OF PROJECT						
Improved education service delivery.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	NT SPENT BEFOR	E 2022		9.3. A	MOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_		FOR 2022	_
50.000 0.000	0.000	0.00		Ī	50.000	
		<u> </u>		_		
	RECT FOREIGN		TAL FINANCING	3	9.7 2022 AMOU	
FOREIGN EXPENDITURE BY EXPENDITU THE EXECUTING AGENCY EXECUTING		GRAN	REIGN LOANS		TO BE FINANCE FOREIGN LOAN	
0.000 0.00		CIOUV	0.000		0.000	10/010/11/10
		0.40.7	FOTAL AMOUNT		0.44.0000.4M0	
	MOUNT TO BE BY CENTRAL		FOTAL AMOUNT IANCED BY OTH		9.11. 2022 AMO TO BE FINANCE	
GOVERNMENT GOVERNME			AGENCIES		OTHER LOCAL	
50.000 50.00	00		0.000		0.000	
		<u> </u>				
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 202	20	2020	2021	2022
	0.000	0.000		0.000	0.000	0.000
1311	0.000	0.000		7.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	1T	9.14. SOUF	RCES OF LOCA	NON)	GOVERNMENT)	
PRE 2020 2020 2021		FINANCING	3 IN 2022			
0.000 0.000 0.000	0	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT		400	SED OF LINES."			
10.1. NUMBER OF SKILLED WORKERS TO BE				LED W	ORKERS TO BE	_
EMPLOYED IN 2022		EMPLOYED) IN 2022		*	

^{*} Contract Work

					REF	427
					AGENCY CO	DE NUMBER
						80
PROGRAMME	D.	ANK	SCORE		SECTOR COI	DE NUMBER
803 - Education Delivery	п Ё	1	180			11
200 20000000000000000000000000000000000			.00			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. R	EGION	
Furniture and Equipment - Staff Quarters	7	Critical			10	<u>l</u>
	-			ا	Jpper Demerara/Uppe	er Berbice
				L		
4. EXECUTING AGENCY	5. STAT	LIS		e	6. PLANNED DURAT	TON
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	New				From	01-Jan-22
					То	31-Dec-22
					<u> </u>	
	_					
7. DESCRIPTION OF PROJECT						<u>_</u>
The project includes purchase of furniture and equipment.						
8. BENEFITS OF PROJECT						
Improved accommodation.						
, ,	r spent befor	RE 2022		9.3. <i>I</i>	AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAI		1	FOR 2022	
5.000 0.000	0.000	0.0	00		5.000	
9.4. TOTAL DIRECT 9.5 2022 DIR	ECT FOREIGN	9.6 TO	OTAL FINANCIN	G	9.7 2022 AMOU	NT
FOREIGN EXPENDITURE BY EXPENDITUR	E BY THE	BY FO	REIGN LOANS		TO BE FINANCE	D BY
THE EXECUTING AGENCY EXECUTING A		GRAN			FOREIGN LOAN	S/GRANTS
0.000	,		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2022 AM	OUNT TO BE	9.10.	TOTAL AMOUN	ГТО	9.11. 2022 AMOL	JNT
FINANCED BY CENTRAL FINANCED BY			NANCED BY OT	HER	TO BE FINANCE	
GOVERNMENT GOVERNMEN		LOCAL	L AGENCIES	1	OTHER LOCAL	AGENCIES
5.000 5.000			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
	OTAL	PRE 20		2020	2021	2022
Nil 0	0.000	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	Γ	9.14. SOUI	RCES OF LOCA	L (NON	GOVERNMENT)	
		FINANCINO			,	
PRE 2020 2020 2021		Nil				
0.000 0.000 0.000						
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKIL	LED W	ORKERS TO BE	_
EMPLOYED IN 2022	*	EMPLOYE	D IN 2022		*	┙

^{*} Contract Work

				REF: 428
				AGENCY CODE NUMBER
				80
DDOOD AND F		DANK	22225	SECTOR CODE NUMBER
PROGRAMME		RANK	SCORE	12
804 - Health Services		1	180	
1. PROJECT TITLE		2. CLASSIFICATIO	N 3.	REGION
Buildings - Health		Critical		10
				Upper Demerara/Upper Berbice
4. EXECUTING AGENCY		5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 10	On-going		From 01-Jan-21
				To 31-Dec-22
7. DESCRIPTION OF PROJECT				
The project includes: 1. Payment of retention.				
2. Construction of doctors' quarters at Mabu				
Construction of health post at Fall Mouth Construction and extension of Hururu and		es.		
5. Provision for fence, trestle, sanitary facilit	ty, security hut, drivewa	y and grills - Mabura	Health Centre.	
 Provision for trestles, sanitary facilities ar Construction of trestle - Kimbia Health Construction 		Health Centre.		
8. Provision for sanitary facility - Statistical I				
8. BENEFITS OF PROJECT				
Improved health services.				
·				
O DDO JECT EINANCING (C¢ Million)	9.2. AMOUNT SPEN	IT DEEODE 2022	0.3	3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST		OREIGN LOC		FOR 2022
236.951	105.951		5.951	131.000
230.931	103.931	0.000	3.931	131.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FO	OREIGN 9.6	TOTAL FINANCING	9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY 1		FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENC	CY GRA	NTS	FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT	TO BE 9.10	. TOTAL AMOUNT TO	9.11. 2022 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENT		INANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOC	AL AGENCIES	OTHER LOCAL AGENCIES
236.951	131.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE :	2020 2020	2021 2022
Nil	0.000	0.0	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVEDNMENT	0.14 SO	URCES OF LOCAL (NO	ON COVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNIVIENT		NG IN 2022	SN GOVERNIVIENT)
PRE 2020 2020	2021	Nil	110 111 2022	
0.000 0.000	105.951			
10. EMPLOYMENT IMPACT OF THE PRO	JECT	-		
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NU	MBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2022	*		ED IN 2022	*
-				

^{*} Contract Work

				REF: 429
				AGENCY CODE NUMBER
				80
DDOOD ANALE		DANK	0000	SECTOR CODE NUMBER
PROGRAMME 804 - Health Services		RANK 1	SCORE 180	12
804 - Health Services			180	
1. PROJECT TITLE	2. CI	LASSIFICATION	3	REGION
Land and Water Transport - Health		Critical		10
	L			Upper Demerara/Upper Berbice
4. EXECUTING AGENCY		TATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 10	lew		From 01-Jan-22
				To 31-Dec-22
- P-000/PT/01/05 PD0/F07				
7. DESCRIPTION OF PROJECT				
The project entails purchase of ambulance.				
8. BENEFITS OF PROJECT				
Improved health service delivery.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2022	9.3	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG	SN LOCAL	L	FOR 2022
14.500	0.000	0.0	00	14.500
0.4 TOTAL DIDECT	0.5.0000 DIDEOT FODEW		OTAL FINIANCING	0.7.0000 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2022 DIRECT FOREICE EXPENDITURE BY THE		OTAL FINANCING PREIGN LOANS	9.7 2022 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS
0.000	0.000	<u> </u>	0.000	0.000
O.O. TOTAL AMOUNT TO DE	0.00000 AMOUNT TO D	0.40	TOTAL AMOUNT TO	0.44, 0000 AMOUNT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2022 AMOUNT TO BI FINANCED BY CENTRAL		TOTAL AMOUNT TO NANCED BY OTHER	9.11. 2022 AMOUNT TO BE FINANCED BY
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL AGENCIES
14.500	14.500		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 00		0004
SOURCE	TOTAL	PRE 20		
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOU	RCES OF LOCAL (NO	ON GOVERNMENT)
		FINANCING	•	·
PRE 2020 2020	2021	Nil		
0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PRO)JECT			
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUM	BER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2022	0	EMPI OYEI	D IN 2022	0

					REF	430
					AGENCY COL	DE NUMBER
						80
PROCEANME	D	NUZ	COORE		SECTOR COD	E NUMBER
PROGRAMME 804 - Health Services	KA	NK 1	SCORE 180			12
804 - Health Services		'	180			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. RE	GION	
Furniture and Equipment - Health		Critical		10		1
				Up	per Demerara/Uppe	er Berbice
				L		
4. EXECUTING AGENCY	5. STAT	JS ———	_	6.	PLANNED DURAT	
REGIONAL DEMOCRATIC COUNCIL - REGION NO.	10 New				From To	01-Jan-22 31-Dec-22
					10	31-Dec-22
7. DESCRIPTION OF PROJECT						
The project entails provision for furniture and equipment	nt.					
8. BENEFITS OF PROJECT						
Improved health service delivery.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	OUNT SPENT BEFOR	RE 2022		9.3. Al	MOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL		LOCAL			OR 2022	
30.000 0.000		0.00		Г	30.000	
				<u> </u>		
	DIRECT FOREIGN		TAL FINANCING		9.7 2022 AMOUN	
	ITURE BY THE ING AGENCY	GRAN	REIGN LOANS		TO BE FINANCE FOREIGN LOANS	
	0.000	CIOTAL	0.000		0.000	3/3/1/10
		0.40.7		T-0	0.11.0000.11401	
	2 AMOUNT TO BE ED BY CENTRAL		OTAL AMOUNT ANCED BY OTH		9.11. 2022 AMOU TO BE FINANCE	
GOVERNMENT GOVERN			AGENCIES	_1\	OTHER LOCAL A	
30.000	0.000				0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 202	20 2	020	2021	2022
SOURCE Nil	0.000	0.000		000	0.000	0.000
TVII	0.000	0.000		000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	MENT	9.14. SOUF	RCES OF LOCAL	(NON G	OVERNMENT)	
PRE 2020 2020 20	21	FINANCING	IN 2022			
	.000	Nil				
	- · · -					
10. EMPLOYMENT IMPACT OF THE PROJECT		40.0 NU IN 15	DED OF LINGUE	ED 1410		
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKILL	ED WO	KKERS TO BE	7
EMPLOYED IN 2022		EMPLOYED	IN 2022			_

^{*} Contract Work

			REF: 431
			AGENCY CODE NUMBER
			80
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
805 - Agriculture		1 180	01
ooc /tgriculturo		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Agricultural Development		Critical	10
			Upper Demerara/Upper Berbice
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REG	GION NO. 10 New	1	From 01-Jan-22 To 31-Dec-22
			10 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails:			
1. Provision for shade house and laboratory		Compound.	
 Upgrading of fair weather farm to market Provision for pens and black giant birds a 		and DeVeldt.	
4. Purchase of boat, outboard engine and al			
5. Provision for furniture and equipment.			
8. BENEFITS OF PROJECT			
Improved access, accommodation and food	security		
improved access, accommodation and rood	security.		
		DE 0000	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 40.000	TOTAL FOREIGN	LOCAL	FOR 2022 40.000
40.000	0.000 0.000	0.000	40.000
9.4. TOTAL DIRECT	9.5 2022 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2022 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2022 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2022 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
40.000	40.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2020	2020 2021 2022
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
C. O. AMOON I HANDED DI CENTRAL	OO V ZI (I NIVILI V I	FINANCING IN 2022	
PRE 2020 2020	2021	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO-	JECT		
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2022	*	EMPLOYED IN 2022	*

^{*} Contract Work



Presented to the National Assembly on January 26, 2022 by the Honourable Dr. Ashni K. Singh, M.P. Senior Minister in the Office of the President with Responsibility for Finance.

Produced and compiled by the Ministry of Finance.

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