



COOPERATIVE REPUBLIC OF GUYANA

ESTIMATES

OF THE PUBLIC SECTOR

**CENTRAL GOVERNMENT
DEVELOPMENT PROGRAMME
CAPITAL PROJECT
PROFILES**

for the year
2022

as presented to
THE NATIONAL ASSEMBLY



VOLUME 3

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**CENTRAL GOVERNMENT
DEVELOPMENT PROGRAMME**

**CAPITAL PROJECTS
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SECTION 1

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GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 1

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

07

PROGRAMME

011 - Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Office and Residence of the President

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Upgrading of electrical system - State House and Office of the President.
3. Provision for building and shed - Castellani House.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

185.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

65.000

FOREIGN

0.000

LOCAL

65.000

9.3. AMOUNT BUDGETED

FOR 2022

120.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

185.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

120.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

65.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 2

AGENCY CODE NUMBER
1

SECTOR CODE NUMBER
17

PROGRAMME
011 - Administration

RANK
1

SCORE
180

1. PROJECT TITLE
Minor Works

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
OFFICE OF THE PRESIDENT

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails provision for developmental, humanitarian and other activities.

8. BENEFITS OF PROJECT
Enhanced human and social development.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022			
245.000	TOTAL 0.000	FOREIGN 0.000	LOCAL 0.000	245.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 245.000	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 245.000	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2020	2020	2021
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 3

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

08

PROGRAMME

011 - Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

71.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

71.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

71.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

71.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 4

AGENCY CODE NUMBER
1

SECTOR CODE NUMBER
17

PROGRAMME
011 - Administration

RANK
1

SCORE
180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
OFFICE OF THE PRESIDENT

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
75.000	<div>TOTAL 0.000</div> <div>FOREIGN 0.000</div> <div>LOCAL 0.000</div>	75.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
75.000	75.000	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
<div>PRE 2020 0.000</div> <div>2020 0.000</div> <div>2021 0.000</div>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 5

AGENCY CODE NUMBER
1

PROGRAMME
012 - National Policy Dev't Presidential Advisory Services

RANK
1

SCORE
180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
OFFICE OF THE PRESIDENT

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

<p>9. PROJECT FINANCING (G\$ Million)</p> <p>9.1. TOTAL PROJECT COST 7.000</p> <p>9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000</p> <p>9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 7.000</p>	<p>9.2. AMOUNT SPENT BEFORE 2022</p> <table border="0" style="width: 100%;"> <tr> <td style="width: 33%;">TOTAL 0.000</td> <td style="width: 33%;">FOREIGN 0.000</td> <td style="width: 33%;">LOCAL 0.000</td> </tr> </table> <p>9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000</p> <p>9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 7.000</p>	TOTAL 0.000	FOREIGN 0.000	LOCAL 0.000	<p>9.3. AMOUNT BUDGETED FOR 2022 7.000</p> <p>9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000</p> <p>9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000</p>
TOTAL 0.000	FOREIGN 0.000	LOCAL 0.000			
<p>9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000</p> <p>9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000</p>					

9.12. SOURCE OF FOREIGN FINANCING SOURCE
Nil

	TOTAL 0.000	PRE 2020 0.000	2020 0.000	2021 0.000	2022 0.000
--	---	--	--	--	--

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020 0.000	2020 0.000	2021 0.000
--	--	--

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 6

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

09

PROGRAMME

012 - National Policy Dev't Presidential Advisory Services

RANK

1

SCORE

180

1. PROJECT TITLE

Lands and Surveys

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails provision for surveys and equipment.

8. BENEFITS OF PROJECT

1. Opening of new lands for agricultural, industrial, housing and other developmental purposes.
2. Land regularisation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

100.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

100.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

100.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

100.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 7

AGENCY CODE NUMBER
1

PROGRAMME
012 - National Policy Dev't Presidential Advisory Services

RANK
1

SCORE
180

SECTOR CODE NUMBER
06

1. PROJECT TITLE
Institute of Applied Science and Technology

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
OFFICE OF THE PRESIDENT

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of equipment.

8. BENEFITS OF PROJECT
1. Improved operational efficiency.
2. Improved research and technology.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
5.800

9.2. AMOUNT SPENT BEFORE 2022

TOTAL 0.000 FOREIGN 0.000 LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2022
5.800

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
5.800

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
5.800

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE
Nil

TOTAL
0.000

PRE 2020 0.000 2020 0.000 2021 0.000 2022 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020 0.000 2020 0.000 2021 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 8

AGENCY CODE NUMBER
1

PROGRAMME
013 - Defence and National Security

RANK
1

SCORE
180

SECTOR CODE NUMBER
07

1. PROJECT TITLE
Buildings

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
OFFICE OF THE PRESIDENT

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project includes:
1. Completion of building.
2. Provision for parking lot and sanitary facility.

8. BENEFITS OF PROJECT
Improved operational efficiency and facilities.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
34.931	<div>TOTAL 12.391</div> <div>FOREIGN 0.000</div> <div>LOCAL 12.391</div>	22.540
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
34.931	22.540	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
<div>PRE 2020 0.000</div> <div>2020 0.000</div> <div>2021 12.391</div>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 9

AGENCY CODE NUMBER
1

PROGRAMME
013 - Defence and National Security

RANK
1

SCORE
180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
OFFICE OF THE PRESIDENT

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
25.000	<div>TOTAL 0.000</div> <div>FOREIGN 0.000</div> <div>LOCAL 0.000</div>	25.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
25.000	25.000	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
<div>PRE 2020 0.000</div> <div>2020 0.000</div> <div>2021 0.000</div>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 10

AGENCY CODE NUMBER
1

SECTOR CODE NUMBER
17

PROGRAMME
014 - Public Policy and Planning

RANK
1

SCORE
180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
OFFICE OF THE PRESIDENT

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
2.500

9.2. AMOUNT SPENT BEFORE 2022

TOTAL 0.000 FOREIGN 0.000 LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2022
2.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
2.500

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
2.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE
Nil

TOTAL
0.000

PRE 2020 0.000 2020 0.000 2021 0.000 2022 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020 0.000 2020 0.000 2021 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 11

AGENCY CODE NUMBER
1

SECTOR CODE NUMBER
17

PROGRAMME
014 - Public Policy and Planning

RANK
1

SCORE
180

1. PROJECT TITLE
Guyana Office for Investment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
OFFICE OF THE PRESIDENT

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project includes:
1. Completion of building.
2. Provision for vehicle, furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency, accommodation and transportation.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
29.500	TOTAL 8.500 FOREIGN 0.000 LOCAL 8.500	21.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
29.500	21.000	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 0.000 2020 0.000 2021 8.500

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 12

AGENCY CODE NUMBER
1

SECTOR CODE NUMBER
17

PROGRAMME
015 - Environmental Management and Compliance

RANK
1

SCORE
180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
OFFICE OF THE PRESIDENT

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
1.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL 0.000 FOREIGN 0.000 LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2022
1.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
1.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
1.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE
Nil

TOTAL
0.000

PRE 2020 0.000 2020 0.000 2021 0.000 2022 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020 0.000 2020 0.000 2021 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 13

AGENCY CODE NUMBER
1

SECTOR CODE NUMBER
10

PROGRAMME
015 - Environmental Management and Compliance

RANK
1

SCORE
180

1. PROJECT TITLE
Environmental Protection Agency

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
OFFICE OF THE PRESIDENT

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
129.571	TOTAL 29.571 FOREIGN 0.000 LOCAL 29.571	100.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
129.571	100.000	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 0.000 2020 0.000 2021 29.571

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 14

AGENCY CODE NUMBER
1

SECTOR CODE NUMBER
17

PROGRAMME
015 - Environmental Management and Compliance

RANK
1

SCORE
180

1. PROJECT TITLE
National Parks Commission

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
OFFICE OF THE PRESIDENT

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails provision for building - Botanical Gardens.

8. BENEFITS OF PROJECT
Improved accommodation and operational efficiency.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
35.000	TOTAL 0.000	35.000
	FOREIGN 0.000	
	LOCAL 0.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
35.000	35.000	0.000
		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
		0.000
		9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 0.000
2020 0.000
2021 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 15

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

17

PROGRAMME

015 - Environmental Management and Compliance

RANK

1

SCORE

180

1. PROJECT TITLE

Protected Areas Commission

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails:
1. Provision for building.
2. Purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

10.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 16

AGENCY CODE NUMBER
1

SECTOR CODE NUMBER
17

PROGRAMME
015 - Environmental Management and Compliance

RANK
1

SCORE
180

1. PROJECT TITLE
Wildlife Management Authority

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
OFFICE OF THE PRESIDENT

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of vehicle, furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency and transportation.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
10.000	TOTAL 0.000 FOREIGN 0.000 LOCAL 0.000	10.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
10.000	10.000	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 0.000
2020 0.000
2021 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 17

AGENCY CODE NUMBER
1

SECTOR CODE NUMBER
05

PROGRAMME
015 - Environmental Management and Compliance

RANK
1

SCORE
180

1. PROJECT TITLE
Guyana-China Friendship Park

2. CLASSIFICATION
Critical

3. REGION
3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY
OFFICE OF THE PRESIDENT

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-23

7. DESCRIPTION OF PROJECT
The project entails provision for Guyana-China Friendship Park.

8. BENEFITS OF PROJECT
Improved facility.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2022			9.3. AMOUNT BUDGETED FOR 2022		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL			
2,496.000		0.000	0.000	0.000	1,229.780		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		2,496.000	1,229.780		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.000		0.000		0.000	0.000		
9.12. SOURCE OF FOREIGN FINANCING							
SOURCE		TOTAL		PRE 2020	2020	2021	2022
CHINA		2,496.000		0.000	0.000	0.000	1,229.780
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022			
PRE 2020	2020	2021					
0.000	0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT							
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022				10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022			
*				*			

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 18

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

14

PROGRAMME

015 - Environmental Management and Compliance

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana Protected Areas System

2. CLASSIFICATION

Critical

3. REGION

1, 8 & 9

National

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails improvement of infrastructure and supply of equipment to enhance the management and conservation of biodiversity in three (3) protected areas: Shell Beach, Kaieteur National Park and Kanuku Mountains.

8. BENEFITS OF PROJECT

1. Improved facilities.
2. Improved compliance with international obligations.
3. Enhanced operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,178.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

146.404

FOREIGN

146.404

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

300.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

1,178.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

300.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

GERMANY-KfW

TOTAL

1,178.000

PRE 2020

57.326

2020

1.208

2021

87.870

2022

300.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 19

AGENCY CODE NUMBER
1

SECTOR CODE NUMBER
15

PROGRAMME
016 - Police Complaints Authority

RANK SCORE
1 180

1. PROJECT TITLE
Police Complaints Authority

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
OFFICE OF THE PRESIDENT

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
6.479	TOTAL FOREIGN LOCAL 5.486 0.000 5.486	0.993
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
6.479	0.993	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 2020 2021 0.000 0.000 5.486

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 20

AGENCY CODE NUMBER
2

SECTOR CODE NUMBER
17

PROGRAMME
021 - Prime Minister's Secretariat

RANK
1

SCORE
180

1. PROJECT TITLE
Buildings

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
OFFICE OF THE PRIME MINISTER

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Rehabilitation of Official Residence of the Prime Minister.

8. BENEFITS OF PROJECT
Improved accommodation and facilities.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
189.359	TOTAL 157.581 FOREIGN 0.000 LOCAL 157.581	31.778
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
189.359	31.778	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2020	2020	2021
0.000	0.000	157.581

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 21

AGENCY CODE NUMBER
2

SECTOR CODE NUMBER
17

PROGRAMME
021 - Prime Minister's Secretariat

RANK
1

SCORE
180

1. PROJECT TITLE
Minor Works

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
OFFICE OF THE PRIME MINISTER

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails provision for developmental, humanitarian and other activities.

8. BENEFITS OF PROJECT
Enhanced human and social development.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
10.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL 0.000 FOREIGN 0.000 LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2022
10.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
10.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
10.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE
Nil

TOTAL
0.000

PRE 2020 0.000 2020 0.000 2021 0.000 2022 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020 0.000 2020 0.000 2021 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 22

AGENCY CODE NUMBER
2

PROGRAMME
021 - Prime Minister's Secretariat

RANK SCORE
1 180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
OFFICE OF THE PRIME MINISTER

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
9.1. TOTAL PROJECT COST 10.000	TOTAL FOREIGN LOCAL 0.000 0.000 0.000	FOR 2022 10.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 2020 2021 0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 23

AGENCY CODE NUMBER
2

SECTOR CODE NUMBER
14

PROGRAMME
022 - Disaster Preparedness, Response and Management

RANK SCORE
1 180

1. PROJECT TITLE
Civil Defence Commission

2. CLASSIFICATION
Critical

3. REGION
1-10
National

4. EXECUTING AGENCY
OFFICE OF THE PRIME MINISTER

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-23

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Construction of multi-purpose building and bond - Thomas Lands.
3. Provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2022		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2022
225.902	75.902	0.000	75.902	100.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
225.902	100.000	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 2020 2021 0.000 0.000 75.902

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 24

AGENCY CODE NUMBER
2

SECTOR CODE NUMBER
05

PROGRAMME
023 - Power Generation

RANK
1

SCORE
180

1. PROJECT TITLE
Lethem Power Company

2. CLASSIFICATION
Critical

3. REGION
9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY
OFFICE OF THE PRIME MINISTER

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails:

1. Provision for generators.
2. Upgrading of transmission and distribution network.

8. BENEFITS OF PROJECT

Improved electricity distribution.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
9.1. TOTAL PROJECT COST	TOTAL FOREIGN LOCAL	
50.000	0.000 0.000 0.000	50.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
50.000	50.000	0.000
		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
		0.000
		9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 2020 2021
0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 25

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

05

PROGRAMME

023 - Power Generation

RANK

1

SCORE

180

1. PROJECT TITLE

Hinterland Electrification

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project includes:

1. Provision for distribution networks at Port Kaituma, Matthew's Ridge, Kwakwani, Mabaruma and Kato.
2. Purchase of generators.

8. BENEFITS OF PROJECT

1. Improved generation and distribution of electricity.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

200.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

200.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

200.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

200.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 26

AGENCY CODE NUMBER
2

SECTOR CODE NUMBER
05

PROGRAMME
023 - Power Generation

RANK
1

SCORE
180

1. PROJECT TITLE
Power Utility Upgrade Programme

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
OFFICE OF THE PRIME MINISTER

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-14
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project includes:
1. Provision for loss reduction.
2. Rehabilitation and upgrading of distribution networks.
3. Rehabilitation of sub-stations at Kingston and Vreed-en-Hoop.
4. Upgrade/relocation of distribution transformers.
5. Implementation of systems management software.
6. Institutional strengthening.

8. BENEFITS OF PROJECT

1. Improved living conditions.
2. Improved efficiency in generation, transmission and distribution of electricity.
3. Improved operational efficiency and management capabilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12,095.649

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

11,659.263

FOREIGN

11,659.263

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

436.386

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

12,095.649

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

436.386

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

IDB
EU

TOTAL

7,528.894
4,566.755

PRE 2020

4,124.219
4,075.363

2020

1,323.513
336.844

2021

1,644.776
154.548

2022

436.386
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 27

AGENCY CODE NUMBER
2

PROGRAMME
023 - Power Generation

RANK SCORE
1 180

SECTOR CODE NUMBER
05

1. PROJECT TITLE
Sustainable Energy Programme

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
OFFICE OF THE PRIME MINISTER

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-14
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails provision for:
1. Procurement and installation of photovoltaic systems in hinterland and coastal locations such as Yarakita, Hotoquai, Akawini, Bethany, Kabakuburi, Monkey Mountain and Achiwib.
2. Construction of hydropower scheme at Kato.

8. BENEFITS OF PROJECT
1. Improved operational efficiency.
2. Improved quality energy access.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
955.108	TOTAL FOREIGN LOCAL 826.868 826.868 0.000	128.240
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	955.108
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	128.240
		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
		0.000
		9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
IDB	955.108	326.427	218.095	282.346	128.240

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 2020 2021
0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 28

AGENCY CODE NUMBER
2

SECTOR CODE NUMBER
07

PROGRAMME
023 - Power Generation

RANK
1

SCORE
180

1. PROJECT TITLE
Renewable Energy Improvement - Power System Project

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
OFFICE OF THE PRIME MINISTER

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails:

- Enhancing sub-stations, equipment and distribution lines at Canefield, Onverwagt, Good Hope and Sophia.
- Provision for photovoltaic and energy management systems for CARICOM Secretariat.

8. BENEFITS OF PROJECT

- Improved transmission and distribution capabilities.
- Increased use of clean energy alternatives.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
3,167.028	TOTAL 2,697.874 FOREIGN 2,697.874 LOCAL 0.000	469.154
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS 3,167.028
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 469.154
		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
		9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
JAPAN	3,167.028	565.134	1,970.960	161.780	469.154

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2020	2020	2021
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 29

AGENCY CODE NUMBER
2

SECTOR CODE NUMBER
07

PROGRAMME
023 - Power Generation

RANK
1

SCORE
180

1. PROJECT TITLE
Energy Matrix Diversification Programme

2. CLASSIFICATION
Critical

3. REGION
4, 7-9
National

4. EXECUTING AGENCY
OFFICE OF THE PRIME MINISTER

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails:

1. Installation of mini-grid systems in Bartica, Mahdia and Lethem.
2. Upgrading of Sophia sub-station.
3. Rehabilitation of transmission lines.
4. Institutional strengthening and capacity building.

8. BENEFITS OF PROJECT

1. Improved reliability and energy security for the grid.
2. Increased availability of electricity service.
3. Improved institutional capacities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2022			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2022	
4,443.600		916.356	916.356	0.000	1,600.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000		0.000		4,443.600	1,600.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
0.000		0.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2020	2020	2021
IDB		4,443.600		14.861	151.495	750.000
						1,600.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT						
PRE 2020	2020	2021		9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022		
0.000	0.000	0.000		Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022				10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022		
		*				*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 30

AGENCY CODE NUMBER
2

SECTOR CODE NUMBER
05

PROGRAMME
023 - Power Generation

RANK SCORE
1 180

1. PROJECT TITLE
Solar System Project

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
OFFICE OF THE PRIME MINISTER

5. STATUS
On-going

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-23

7. DESCRIPTION OF PROJECT
The project entails provision for solar systems for households in hinterland communities.

8. BENEFITS OF PROJECT
Improved generation of electricity.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
2,098.000	TOTAL FOREIGN LOCAL 0.000 0.000 0.000	171.090
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	2,080.000
9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
153.090	18.000	18.000
9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
INDIA	2,080.000	0.000	0.000	0.000	153.090

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 2020 2021 0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 31

AGENCY CODE NUMBER
2

SECTOR CODE NUMBER
05

PROGRAMME
023 - Power Generation

RANK
1

SCORE
180

1. PROJECT TITLE
Small Hydro Projects

2. CLASSIFICATION
Critical

3. REGION
7 & 9
Cuyuni/Mazaruni & Upper
Takutu/Upper Essequibo

4. EXECUTING AGENCY
OFFICE OF THE PRIME MINISTER

5. STATUS
On-going

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of hydropower facilities at Moco Moco and Kumu.
2. Provision for geotechnical and topographic surveys.
3. Provision for Environmental and Social Management Plan.
4. Provision for consultancy services, administration and land acquisition.

8. BENEFITS OF PROJECT

1. Improved power generation.
2. Increased use of clean energy alternatives.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN LOCAL	FOR 2022
3,072.300	5.000 5.000 0.000	300.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	3,072.300
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	300.000
		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
		0.000
		9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
IsDB	3,072.300	0.000	0.000	5.000	300.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 2020 2021
0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 32

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

05

PROGRAMME

023 - Power Generation

RANK

1

SCORE

180

1. PROJECT TITLE

Gas to Power Project

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22
To 31-Dec-25

7. DESCRIPTION OF PROJECT

The project includes provision for Gas to Power Plant and other facilities - Wales.

8. BENEFITS OF PROJECT

Improved generation of electricity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

104,000.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

20,800.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

104,000.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20,800.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 33

AGENCY CODE NUMBER
2

SECTOR CODE NUMBER
05

PROGRAMME
023 - Power Generation

RANK SCORE
1 180

1. PROJECT TITLE
Guyana Energy Agency

2. CLASSIFICATION
Critical

3. REGION
1-10
National

4. EXECUTING AGENCY
OFFICE OF THE PRIME MINISTER

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project includes:
1. Completion of solar mini-grids.
2. Provision for renewable energy interventions.
3. Purchase of vehicles, furniture and equipment.

8. BENEFITS OF PROJECT
1. Enhanced alternative energy supply.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN LOCAL	FOR 2022
925.000	700.000 0.000 700.000	225.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
925.000	225.000	0.000
9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
PRE 2020 2020 2021	Nil
0.000 0.000 700.000	

10. EMPLOYMENT IMPACT OF THE PROJECT	10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022	
*	*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 34

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

08

PROGRAMME

024 - Telecommunications and Innovation

RANK

1

SCORE

180

1. PROJECT TITLE

National Data Management Authority

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22
To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes:
1. Provision for Smart Country Programme.
2. Upgrading of internet infrastructure.
3. Expansion of backup site - Liliendaal.

8. BENEFITS OF PROJECT

Improved access to ICT services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8,591.184

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

2,647.356

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8,591.184

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2,647.356

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 35

AGENCY CODE NUMBER
2

SECTOR CODE NUMBER
08

PROGRAMME
024 - Telecommunications and Innovation

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
OFFICE OF THE PRIME MINISTER

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
6.500	TOTAL FOREIGN LOCAL 0.000 0.000 0.000	6.500
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
6.500	6.500	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 2020 2021 0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 36

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

17

PROGRAMME

025 - Government Information and Communication Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment for Minister's Secretariat and Department of Public Information.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

25.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

25.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

25.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 37

AGENCY CODE NUMBER
2

SECTOR CODE NUMBER
08

PROGRAMME
025 - Government Information and Communication Services

RANK SCORE
1 180

1. PROJECT TITLE
National Communication Network

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
OFFICE OF THE PRIME MINISTER

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project includes:
1. Completion of broadcast tower.
2. Provision for software and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency and communication coverage.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN LOCAL	FOR 2022
250.000	125.000 0.000 125.000	125.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
250.000	125.000	0.000
9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
PRE 2020 2020 2021	Nil
0.000 0.000 125.000	

10. EMPLOYMENT IMPACT OF THE PROJECT	10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022	
*	*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 38

AGENCY CODE NUMBER
3

PROGRAMME
031 - Policy and Administration

RANK SCORE
1 180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Buildings

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF FINANCE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails provision for completion of buildings.

8. BENEFITS OF PROJECT
Improved accommodation and operational efficiency.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
493.808	TOTAL FOREIGN LOCAL 393.808 0.000 393.808	100.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
493.808	100.000	0.000
9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 2020 2021 344.299 11.390 38.119

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 39

AGENCY CODE NUMBER
3

PROGRAMME
031 - Policy and Administration

RANK SCORE
1 180

SECTOR CODE NUMBER
19

1. PROJECT TITLE
Basic Needs Trust Fund (BNTF)

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF FINANCE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails:
1. Provision for completion of Cycle 9 interventions including:
a) Community livelihood project at Matarkai.
b) Construction of early childhood development centre at Turkeyen.
c) Equipment for processing and packaging facility at NAREI.
2. Provision for preparation of new projects and programmes.
3. Project administration.

8. BENEFITS OF PROJECT

1. Improved living conditions and livelihood.
2. Improved access to basic services including education and water supply.
3. Improved job opportunities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
4,279.472

9.2. AMOUNT SPENT BEFORE 2022

TOTAL FOREIGN LOCAL
1,359.452 1,184.452 175.000

9.3. AMOUNT BUDGETED

FOR 2022
920.540

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
3,196.722

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
300.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
1,082.750

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
620.540

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

CDB

TOTAL

3,196.722

PRE 2020

308.073

2020

280.000

2021

596.379

2022

300.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020 2020 2021
70.000 40.000 65.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 40

AGENCY CODE NUMBER
3

PROGRAMME
031 - Policy and Administration

RANK SCORE
1 180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Land Transport

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF FINANCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of vehicles.

8. BENEFITS OF PROJECT
Improved transportation.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
250.000	TOTAL FOREIGN LOCAL 0.000 0.000 0.000	250.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
250.000	250.000	0.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020 2020 2021 2022
Nil	0.000	0.000 0.000 0.000 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 2020 2021 0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 41

AGENCY CODE NUMBER
3

PROGRAMME
031 - Policy and Administration

RANK SCORE
1 180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF FINANCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project includes provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
30.000	TOTAL FOREIGN LOCAL 0.000 0.000 0.000	30.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
30.000	30.000	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 2020 2021 0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 42

AGENCY CODE NUMBER
3

PROGRAMME
031 - Policy and Administration

RANK
419

SCORE
148

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Financial Intelligence Unit

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF FINANCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
0.600

9.2. AMOUNT SPENT BEFORE 2022

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2022
0.600

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
0.600

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
0.600

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE
Nil

TOTAL
0.000

PRE 2020
0.000

2020
0.000

2021
0.000

2022
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020	2020	2021
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 43

AGENCY CODE NUMBER
3

PROGRAMME
031 - Policy and Administration

RANK
1

SCORE
180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Statistical Bureau

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF FINANCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project includes:
1. Construction of storeroom.
2. Provision for vehicle, furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency and transportation.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
450.000	TOTAL 0.000	450.000
	FOREIGN 0.000	
	LOCAL 0.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
450.000	450.000	0.000
		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
		0.000
		9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 0.000
2020 0.000
2021 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 44

AGENCY CODE NUMBER
3

SECTOR CODE NUMBER
05

PROGRAMME
031 - Policy and Administration

RANK
1

SCORE
180

1. PROJECT TITLE
Low Carbon Development Programme

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF FINANCE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-10
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes provision for:

1. Amerindian Land Titling.
2. Information and Communication Technology Access and E-Services for Hinterland, Poor and Remote Communities in areas such as Kaikan, Jawalla, Kurukubaru, Aranaputa, Shulinab, Toka and Surama.
3. Sustainable Land Management and Development.
4. Renewable energy interventions - Essequibo, Linden and Berbice.
5. Drainage relief structures in Regions 5 and 6.
6. Other projects and programmes.

8. BENEFITS OF PROJECT

1. Improved socio-economic development and employment opportunities.
2. Small scale village economy.
3. Improved environmental resilience.
4. Improved use of clean energy alternatives.
5. Improved drainage capacity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
44,720.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL	FOREIGN	LOCAL
10,580.828	6,677.746	3,903.082

9.3. AMOUNT BUDGETED

FOR 2022
4,000.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
6,677.746

9.7 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
38,042.254

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
4,000.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

NORWAY

TOTAL
6,677.746

PRE 2020
5,758.267

2020
919.479

2021
0.000

2022
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020	2020	2021
3,497.362	0.000	405.720

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 45

AGENCY CODE NUMBER
3

PROGRAMME
031 - Policy and Administration

RANK SCORE
1 180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Poverty Programme

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF FINANCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails provision for special support to the most vulnerable groups through community development programmes and projects.

8. BENEFITS OF PROJECT
Improved living conditions.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN LOCAL	FOR 2022
100.000	0.000 0.000 0.000	100.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
100.000	100.000	0.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020 2020 2021 2022
Nil	0.000	0.000 0.000 0.000 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020	2020	2021
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 46

AGENCY CODE NUMBER
3

PROGRAMME
031 - Policy and Administration

RANK SCORE
1 180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Guyana Revenue Authority

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF FINANCE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-23

7. DESCRIPTION OF PROJECT
The project entails provision for buildings, software, furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency and accommodation.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
6,800.000	TOTAL FOREIGN LOCAL 5,147.650 0.000 5,147.650	1,500.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
6,800.000	1,500.000	0.000
9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 2020 2021 2,997.650 850.000 1,300.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 47

AGENCY CODE NUMBER
3

PROGRAMME
031 - Policy and Administration

RANK SCORE
1 180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Technical Assistance

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF FINANCE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-23

7. DESCRIPTION OF PROJECT
The project entails strengthening public policy and fiscal management in response to the health and economic crisis caused by COVID-19 in Guyana.

8. BENEFITS OF PROJECT
Improved efficiency in fiscal policy and management.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN LOCAL	FOR 2022
210.000	0.000 0.000 0.000	50.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	210.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	50.000
		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
		0.000
		9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
IDB	210.000	0.000	0.000	0.000	50.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020	2020	2021
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 48

AGENCY CODE NUMBER
3

PROGRAMME
031 - Policy and Administration

RANK
1

SCORE
180

SECTOR CODE NUMBER
18

1. PROJECT TITLE
National Payments System

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF FINANCE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Establishment of national payments system infrastructure including software and hardware for real-time gross settlement and central securities depository systems at Bank of Guyana, Guyana Revenue Authority, National Insurance Scheme and Accountant General's Department.
2. Legislative and policy reform.

8. BENEFITS OF PROJECT

Improved efficiency and security of financial transactions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
547.802

9.2. AMOUNT SPENT BEFORE 2022

TOTAL	FOREIGN	LOCAL
397.802	397.802	0.000

9.3. AMOUNT BUDGETED

FOR 2022
150.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
547.802

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
150.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
0.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

IDA

TOTAL

547.802

PRE 2020

64.573

2020

160.646

2021

172.583

2022

150.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020	2020	2021
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 49

AGENCY CODE NUMBER
3

PROGRAMME
032 - Public Financial Management Policies and Services

RANK SCORE
1 180

SECTOR CODE NUMBER

1. PROJECT TITLE
Land Transport

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF FINANCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of vehicles.

8. BENEFITS OF PROJECT
Improved transportation.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
9.1. TOTAL PROJECT COST	TOTAL FOREIGN LOCAL	
32.500	0.000 0.000 0.000	32.500
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
32.500	32.500	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020 2020 2021 2022
Nil	0.000	0.000 0.000 0.000 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 2020 2021
0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil.

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 50

AGENCY CODE NUMBER
3

PROGRAMME
032 - Public Financial Management Policies and Services

RANK SCORE
1 180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF FINANCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment for Information and Communication Technology Unit, Project Cycle Management Division, Office of the Budget, Internal Audit and Accountant General's Department.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
9.1. TOTAL PROJECT COST 91.800	TOTAL FOREIGN LOCAL 0.000 0.000 0.000	91.800
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 91.800	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 91.800	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 2020 2021 0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 51

AGENCY CODE NUMBER
12

SECTOR CODE NUMBER
17

PROGRAMME
121 - Development of Foreign Policy

RANK
1

SCORE
180

1. PROJECT TITLE
Buildings

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of building - Residence of the CARICOM Secretary General.
2. Provision for gate and fence.

8. BENEFITS OF PROJECT

Improved accommodation and security.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
203.200	TOTAL 0.000	153.200
	FOREIGN 0.000	
	LOCAL 0.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
203.200	153.200	0.000
		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
		0.000
		9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 0.000
2020 0.000
2021 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 52

AGENCY CODE NUMBER
12

PROGRAMME
121 - Development of Foreign Policy

RANK SCORE
1 180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment for head office.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
8.500	TOTAL FOREIGN LOCAL 0.000 0.000 0.000	8.500
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
8.500	8.500	0.000
9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 2020 2021 0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 53

AGENCY CODE NUMBER
12

SECTOR CODE NUMBER
17

PROGRAMME
122 - Foreign Policy Promotion

RANK
1

SCORE
180

1. PROJECT TITLE
Buildings

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails:
1. Completion of building - Guyana Embassy - Brazil.
2. Provision for gate - Havana.

8. BENEFITS OF PROJECT
1. Improved operational efficiency.
2. Improved accommodation.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
957.231	TOTAL 443.520 FOREIGN 0.000 LOCAL 443.520	24.340
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
957.231	24.340	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 0.000 2020 36.204 2021 407.316

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 54

AGENCY CODE NUMBER
12

PROGRAMME
122 - Foreign Policy Promotion

RANK SCORE
1 180

SECTOR CODE NUMBER
08

1. PROJECT TITLE
Land Transport

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of vehicles.

8. BENEFITS OF PROJECT
Improved transportation.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
14.000	TOTAL FOREIGN LOCAL 0.000 0.000 0.000	14.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
14.000	14.000	0.000
9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 2020 2021 0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 55

AGENCY CODE NUMBER
12

PROGRAMME
122 - Foreign Policy Promotion

RANK SCORE
1 180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment for overseas missions.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
9.1. TOTAL PROJECT COST 22.000	TOTAL FOREIGN LOCAL 0.000 0.000 0.000	22.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 22.000	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 22.000	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
		9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 2020 2021 0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 56

AGENCY CODE NUMBER
12

SECTOR CODE NUMBER
17

PROGRAMME
123 - Development of Foreign Trade Policy

RANK
417

SCORE
151

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
0.500

9.2. AMOUNT SPENT BEFORE 2022

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2022
0.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
0.500

9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
0.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE
Nil

TOTAL
0.000

PRE 2020
0.000

2020
0.000

2021
0.000

2022
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020	2020	2021
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 57

AGENCY CODE NUMBER
6

PROGRAMME
061 - Policy Development and Administration

RANK
409

SCORE
158

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Buildings

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PARLIAMENTARY AFFAIRS AND GOVERNANCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails provision for guard hut and sanitary facility.

8. BENEFITS OF PROJECT
Improved facility.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
4.200	TOTAL 0.000 FOREIGN 0.000 LOCAL 0.000	4.200
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
4.200	4.200	0.000
9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 0.000
2020 0.000
2021 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 58

AGENCY CODE NUMBER
6

PROGRAMME
061 - Policy Development and Administration

RANK
1

SCORE
180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PARLIAMENTARY AFFAIRS AND GOVERNANCE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
15.000	TOTAL 9.000 FOREIGN 0.000 LOCAL 9.000	6.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. 2022 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
15.000	6.000	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 0.000 2020 0.000 2021 9.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 59

AGENCY CODE NUMBER
6

PROGRAMME
063 - Governance

RANK SCORE
1 180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Integrity Commission

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PARLIAMENTARY AFFAIRS AND GOVERNANCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN LOCAL	FOR 2022
2.000	0.000 0.000 0.000	2.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
2.000	2.000	0.000
9.12. SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2020 2020 2021 2022
SOURCE	0.000	0.000 0.000 0.000 0.000
Nil		
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2020 2020 2021	9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
0.000 0.000 0.000		Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022	10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022
*	*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 60

AGENCY CODE NUMBER
6

PROGRAMME
063 - Governance

RANK
1

SCORE
180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PARLIAMENTARY AFFAIRS AND GOVERNANCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
0.240

9.2. AMOUNT SPENT BEFORE 2022

TOTAL FOREIGN LOCAL
0.000 0.000 0.000

9.3. AMOUNT BUDGETED

FOR 2022
0.240

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
0.240

9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
0.240

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE
Nil

TOTAL
0.000

PRE 2020 2020 2021 2022
0.000 0.000 0.000 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020 2020 2021
0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 61

AGENCY CODE NUMBER
7

PROGRAMME
071 - National Assembly

RANK
1

SCORE
180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Constitutional Agencies

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
PARLIAMENT OFFICE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails:
1. Provision for gates and baggage scanner.
2. Purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN LOCAL	FOR 2022
50.000	0.000 0.000 0.000	50.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
50.000	50.000	0.000
9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
PRE 2020 2020 2021	Nil
0.000 0.000 0.000	

10. EMPLOYMENT IMPACT OF THE PROJECT	10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022	
*	*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 62

AGENCY CODE NUMBER
8

SECTOR CODE NUMBER
17

PROGRAMME
081 - Audit Office

RANK
1

SCORE
180

1. PROJECT TITLE
Constitutional Agencies

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
AUDIT OFFICE OF GUYANA

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails provision for water filtration system, bond, furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
9.1. TOTAL PROJECT COST 25.000	TOTAL 0.000	
	FOREIGN 0.000	
	LOCAL 0.000	25.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 25.000	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 25.000	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
		9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 0.000
2020 0.000
2021 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 63

AGENCY CODE NUMBER
9

SECTOR CODE NUMBER
17

PROGRAMME
091 - Public and Police Service Commissions

RANK
1

SCORE
180

1. PROJECT TITLE
Constitutional Agencies

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
PUBLIC AND POLICE SERVICE COMMISSIONS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN LOCAL	FOR 2022
2.500	0.000 0.000 0.000	2.500
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
2.500	2.500	0.000
9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020	2020	2021
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 64

AGENCY CODE NUMBER
10

SECTOR CODE NUMBER
11

PROGRAMME
101 - Teaching Service Commission

RANK SCORE
1 180

1. PROJECT TITLE
Constitutional Agencies

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
TEACHING SERVICE COMMISSION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN LOCAL	FOR 2022
4.000	0.000 0.000 0.000	4.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
4.000	4.000	0.000
9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020	2020	2021
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 65

AGENCY CODE NUMBER

11

SECTOR CODE NUMBER

17

PROGRAMME

111 - Elections Commission

RANK

1

SCORE

180

1. PROJECT TITLE

Constitutional Agencies

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA ELECTIONS COMMISSION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails provision for buildings, furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

120.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

120.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

120.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

120.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 66

AGENCY CODE NUMBER
13

SECTOR CODE NUMBER
17

PROGRAMME
131 - Policy Development and Administration

RANK
1

SCORE
180

1. PROJECT TITLE
Technical Assistance - Planning and Support for Local Councils

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails provision for:
1. Capacity building for Local Government reform.
2. Harmonisation of Local Government legislation.
3. Amendment to existing legislation.

8. BENEFITS OF PROJECT
Improved capacity for strategic policy management and coordination.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
45.544	TOTAL 11.439 FOREIGN 11.439 LOCAL 0.000	34.105
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	45.544
9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
34.105	0.000	0.000
9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
CDB	45.544	4.503	1.948	4.988	34.105

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 0.000
2020 0.000
2021 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 67

AGENCY CODE NUMBER
13

PROGRAMME
131 - Policy Development and Administration

RANK
419

SCORE
148

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
9.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2022
9.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
9.000

9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
9.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE
Nil

TOTAL
0.000

PRE 2020	2020	2021	2022
0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020	2020	2021
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 68

AGENCY CODE NUMBER
13

SECTOR CODE NUMBER
07

PROGRAMME
133 - Regional Development

RANK SCORE
1 180

1. PROJECT TITLE
Georgetown Enhancement Programme

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-23

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Provision for restoration of City Hall.

8. BENEFITS OF PROJECT
Improved facilities.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
780.490	TOTAL 117.332 FOREIGN 0.000 LOCAL 117.332	400.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
780.490	400.000	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 0.000 2020 0.000 2021 117.332

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 69

AGENCY CODE NUMBER
13

PROGRAMME
133 - Regional Development

RANK
419

SCORE
148

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
0.500

9.2. AMOUNT SPENT BEFORE 2022

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2022
0.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
0.500

9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
0.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE
Nil

TOTAL
0.000

PRE 2020	2020	2021	2022
0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020	2020	2021
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 70

AGENCY CODE NUMBER
13

SECTOR CODE NUMBER
07

PROGRAMME
134 - Local Government Development

RANK
1

SCORE
180

1. PROJECT TITLE
Community Infrastructure Improvement Project

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for Mon Repos and Parika markets.
3. Provision for community enhancement programme.

8. BENEFITS OF PROJECT
Environmental improvement, community enhancement and safety.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
7,472.000	TOTAL 1,172.000 FOREIGN 0.000 LOCAL 1,172.000	6,300.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
7,472.000	6,300.000	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2020	2020	2021
0.000	0.000	1,172.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 71

AGENCY CODE NUMBER
13

SECTOR CODE NUMBER
07

PROGRAMME
134 - Local Government Development

RANK SCORE
1 180

1. PROJECT TITLE
Project Development and Assistance

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails provision for subvention to municipalities and neighbourhood democratic councils.

8. BENEFITS OF PROJECT
Enhanced environment and improved community services.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
714.000	TOTAL FOREIGN LOCAL 0.000 0.000 0.000	714.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
714.000	714.000	0.000
9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 2020 2021 0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 72

AGENCY CODE NUMBER
13

PROGRAMME
134 - Local Government Development

RANK SCORE
1 180

SECTOR CODE NUMBER
19

1. PROJECT TITLE
Regional Economic Transformation

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails provision for Sustainable Livelihood and Entrepreneurial Development (SLED) projects and programmes.

8. BENEFITS OF PROJECT
1. Increased job opportunities and employment.
2. Improved access to training.
3. Enhanced skills and competency levels.
4. Enhanced social and cultural cohesion.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN LOCAL	FOR 2022
400.000	0.000 0.000 0.000	400.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
400.000	400.000	0.000
9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020	2020	2021
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 73

AGENCY CODE NUMBER
13

SECTOR CODE NUMBER
19

PROGRAMME
134 - Local Government Development

RANK
1

SCORE
180

1. PROJECT TITLE
Local Government Commission

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
1.500

9.2. AMOUNT SPENT BEFORE 2022

TOTAL 0.000 FOREIGN 0.000 LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2022
1.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
1.500

9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
1.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE
Nil

TOTAL
0.000

PRE 2020 0.000 2020 0.000 2021 0.000 2022 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020 0.000 2020 0.000 2021 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 74

AGENCY CODE NUMBER
13

SECTOR CODE NUMBER
17

PROGRAMME
134 - Local Government Development

RANK
419

SCORE
148

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
2.800

9.2. AMOUNT SPENT BEFORE 2022

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2022
2.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
2.800

9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
2.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE
Nil

TOTAL
0.000

PRE 2020
0.000

2020
0.000

2021
0.000

2022
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020	2020	2021
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 75

AGENCY CODE NUMBER
13

PROGRAMME
134 - Local Government Development

RANK
1

SCORE
180

SECTOR CODE NUMBER
10

1. PROJECT TITLE
Solid Waste Disposal Programme

2. CLASSIFICATION
Critical

3. REGION
1-10
National

4. EXECUTING AGENCY
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Completion of temporary locations for waste collection at Blairmont and East Canje.
3. Construction and rehabilitation of access roads to waste management facility and landfill sites at Blairmont, Belle Vue, Rose Hall, No. 52 - 74 and Line Path.
4. Provision for design and construction of landfill gas management system and stormwater ponds at Haags Bosch Sanitary Landfill.
5. Provision for upgrading of existing disposal landfill sites at Corriverton, No. Zero, St. Ignatius, Aishalton, Matthew's Ridge, Leguan, Wakenaam, Mabaruma, Kwakwani and Mahdia.
6. Provision for closure of dumpsites at Babu John and Byderabo.

8. BENEFITS OF PROJECT

Improved sanitation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
1,241.280

9.2. AMOUNT SPENT BEFORE 2022

TOTAL FOREIGN LOCAL
540.180 0.000 540.180

9.3. AMOUNT BUDGETED

FOR 2022
701.100

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
1,241.280

9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
701.100

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE
Nil

TOTAL
0.000

PRE 2020 2020 2021 2022
0.000 0.000 0.000 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020 2020 2021
0.000 0.000 540.180

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 76

AGENCY CODE NUMBER
14

SECTOR CODE NUMBER
17

PROGRAMME
141 - Policy Development and Administration

RANK
1

SCORE
180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC SERVICE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
3.500	TOTAL 0.000	3.500
	FOREIGN 0.000	
	LOCAL 0.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
3.500	3.500	0.000
		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
		0.000
		9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 0.000
2020 0.000
2021 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 77

AGENCY CODE NUMBER
14

SECTOR CODE NUMBER
17

PROGRAMME
142 - Human Resource Development

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC SERVICE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
112.800	TOTAL FOREIGN LOCAL 0.000 0.000 0.000	112.800
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
112.800	112.800	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 2020 2021 0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 78

AGENCY CODE NUMBER
14

PROGRAMME
143 - Human Resource Management

RANK SCORE
1 180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC SERVICE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN LOCAL	FOR 2022
3.000	0.000 0.000 0.000	3.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
3.000	3.000	0.000
9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020	2020	2021
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 79

AGENCY CODE NUMBER
16

SECTOR CODE NUMBER
07

PROGRAMME
161 - Policy Development and Administration

RANK
1

SCORE
180

1. PROJECT TITLE
Buildings

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF AMERINDIAN AFFAIRS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion of sanitary facility.
3. Upgrading of facilities at head office and dormitories.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022			
42.652	TOTAL 24.827	FOREIGN 0.000	LOCAL 24.827	17.825	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000	0.000	0.000	0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
42.652	17.825		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2020	2020	2021
0.000	0.000	24.827

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 80

AGENCY CODE NUMBER
16

SECTOR CODE NUMBER
17

PROGRAMME
161 - Policy Development and Administration

RANK SCORE
1 180

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF AMERINDIAN AFFAIRS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of all terrain vehicles (ATVs).

8. BENEFITS OF PROJECT
Improved transportation.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN LOCAL	FOR 2022
9.500	0.000 0.000 0.000	9.500
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.7 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
9.500	9.500	0.000
		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
		0.000
		9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020	2020	2021
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 81

AGENCY CODE NUMBER

16

SECTOR CODE NUMBER

17

PROGRAMME

161 - Policy Development and Administration

RANK

419

SCORE

148

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AMERINDIAN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved living conditions and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

10.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 82

AGENCY CODE NUMBER
16

PROGRAMME
162 - Community Development and Empowerment

RANK
1

SCORE
180

SECTOR CODE NUMBER
19

1. PROJECT TITLE
Amerindian Development Fund

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF AMERINDIAN AFFAIRS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project includes provision for:
1. Youth Entrepreneurship and Apprenticeship Programme.
2. Presidential Grants.
3. Completion of National Toshiha Council's head office.
4. Amerindian development projects and programmes.

8. BENEFITS OF PROJECT
1. Improved standard of living.
2. Improved accommodation.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
4,698.458	TOTAL 2,863.458 FOREIGN 0.000 LOCAL 2,863.458	1,835.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
4,698.458	1,835.000	0.000
9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 0.000
2020 929.995
2021 1,933.463

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 83

AGENCY CODE NUMBER

16

SECTOR CODE NUMBER

17

PROGRAMME

162 - Community Development and Empowerment

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AMERINDIAN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project includes purchase of all terrain vehicles (ATVs), boats and outboard engines.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

45.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

45.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

45.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

45.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 84

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

211 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Drainage and Irrigation - Pumps

2. CLASSIFICATION

Critical

3. REGION

2 - 6

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails:

1. Provision for fixed drainage pumps for areas such as Hampton Court, Devonshire Castle, Den Amstel, Hope, Nooten Zuil, Mora Point and Rose Hall.
2. Institutional strengthening.

8. BENEFITS OF PROJECT

1. Improved drainage and irrigation in selected regions.
2. Improved agricultural output.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

753.396

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

600.886

FOREIGN

600.886

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

152.510

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

753.396

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

152.510

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

INDIA

TOTAL

753.396

PRE 2020

75.804

2020

420.095

2021

104.987

2022

152.510

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 85

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
01

PROGRAMME
211 - Ministry Administration

RANK
1

SCORE
180

1. PROJECT TITLE
Flood Risk Management Project

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-14
To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails:

1. Rehabilitation of sections of East Demerara Water Conservancy embankment to cover areas from Nabaclis to Buxton/Annandale.
2. Hydrology and hydraulic modelling of East Demerara Water Conservancy.
3. Rehabilitation of pump stations at Liliendaal and Ogle.
4. Procurement of earth-moving equipment.

8. BENEFITS OF PROJECT

Improved drainage and irrigation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2022			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2022			
7,956.900		2,619.104	2,619.104	0.000	1,200.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		7,956.900		1,200.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.000		0.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2020	2020	2021	2022	
IDA		7,956.900		2,208.213	91.126	319.765	1,200.000	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022				
PRE 2020	2020	2021	Nil					
0.000	0.000	0.000						
10. EMPLOYMENT IMPACT OF THE PROJECT								
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022				10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022				
*				*				

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 86

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

211 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

10.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 87

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
01

PROGRAMME
212 - Agriculture Development and Support Services

RANK
1

SCORE
180

1. PROJECT TITLE
National Drainage and Irrigation Authority

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-16
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion, construction and rehabilitation of drainage and irrigation structures and pump stations.

8. BENEFITS OF PROJECT

1. Improved drainage and irrigation systems.
2. Increased agricultural production.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
16,353.095	TOTAL 11,453.095 FOREIGN 0.000 LOCAL 11,453.095	4,100.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
16,353.095	4,100.000	0.000
9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 6,288.263
2020 1,159.832
2021 4,005.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 88

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Agriculture Development and Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Mangrove Management

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-20

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Completion of rubble groynes.
3. Construction of rock groynes at Perth to Eliza - Essequibo.

8. BENEFITS OF PROJECT

Sustainable coastal zone protection.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

171.885

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

101.885

FOREIGN

0.000

LOCAL

101.885

9.3. AMOUNT BUDGETED

FOR 2022

70.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

171.885

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

70.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

51.885

2021

50.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 89

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
01

PROGRAMME
212 - Agriculture Development and Support Services

RANK
1

SCORE
180

1. PROJECT TITLE
Mahaica/Mahaicony/Abary

2. CLASSIFICATION
Critical

3. REGION
5
Mahaica/Berbice

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Purchase of equipment.
3. Provision for drainage and irrigation structures.
4. Heightening of dam and embankments.

8. BENEFITS OF PROJECT

1. Increased agricultural production.
2. Reduced flooding.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2022		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2022
336.500	170.500	0.000	170.500	166.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
336.500	166.000	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 0.000
2020 0.000
2021 170.500

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 90

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
07

PROGRAMME
212 - Agriculture Development and Support Services

RANK
1

SCORE
180

1. PROJECT TITLE
Rural Agricultural Infrastructure Development

2. CLASSIFICATION
Critical

3. REGION
4 & 5
Demerara/Mahaica & Mahaica/Berbice

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-16
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of tractors and implements.

8. BENEFITS OF PROJECT
1. Improved access to agricultural infrastructure and farmlands.
2. Increased agricultural productivity.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
2,295.330	TOTAL 2,112.330 FOREIGN 1,987.330 LOCAL 125.000	183.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS 2,147.330
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 148.000	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 23.000	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 160.000
	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
CDF	2,147.330	1,705.713	20.455	261.162	160.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2020	2020	2021
70.000	23.000	32.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 91

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Agriculture Development and Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana School of Agriculture

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails:
1. Provision for furniture and equipment.
2. Construction of shed.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16.500

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

16.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

16.500

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

16.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 92

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
01

PROGRAMME
212 - Agriculture Development and Support Services

RANK
1

SCORE
180

1. PROJECT TITLE
Guyana Livestock Development Authority

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project includes:

1. Provision for road, bridge, fence and supply of water and electricity - Garden of Eden.
2. Construction of swine facility and pen.
3. Purchase of equipment.

8. BENEFITS OF PROJECT

Improved livestock production and operational efficiency.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
107.317	TOTAL 65.000 FOREIGN 0.000 LOCAL 65.000	42.317
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
107.317	42.317	0.000
9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2020	2020	2021
0.000	0.000	65.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 93

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
01

PROGRAMME
212 - Agriculture Development and Support Services

RANK SCORE
1 180

1. PROJECT TITLE
National Agricultural Research and Extension Institute

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project includes provision for all terrain vehicles (ATVs) and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
29.500	TOTAL FOREIGN LOCAL 0.000 0.000 0.000	29.500
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
29.500	29.500	0.000
9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 2020 2021 0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 94

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Agriculture Development and Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Hope Coconut Estate

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-22

7. DESCRIPTION OF PROJECT

This project includes:

1. Provision for coconut nurseries.
2. Construction of bridges, aqueduct and shed.

8. BENEFITS OF PROJECT

1. Enhanced production.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

33.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

33.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

33.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

33.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 95

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
01

PROGRAMME
212 - Agriculture Development and Support Services

RANK
1

SCORE
180

1. PROJECT TITLE
Sustainable Agriculture Development Project

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-24

7. DESCRIPTION OF PROJECT
The project entails provision for:
1. Construction of abattoir at Region 5.
2. Support to farmers in Regions 4, 5, 6 and 10.
3. Institutional strengthening.

8. BENEFITS OF PROJECT
1. Improved quality data for agricultural sector.
2. Enhanced productivity and ability to meet sanitary and phytosanitary standards.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
3,150.000	TOTAL 368.980 FOREIGN 368.980 LOCAL 0.000	350.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	3,150.000
9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
350.000	0.000	0.000
9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
IDB	3,150.000	260.512	40.000	68.468	350.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 0.000
2020 0.000
2021 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 96

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
01

PROGRAMME
212 - Agriculture Development and Support Services

RANK
1

SCORE
180

1. PROJECT TITLE
Hinterland Environmentally Sustainable Agriculture Development Project

2. CLASSIFICATION
Critical

3. REGION
1 & 9
Barima/Waini & Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes provision for:

- Investment plans for development of local value chains.
- Establishment of investment fund for entrepreneurial, agricultural-based ventures in Regions 1 and 9.
- Conduct of State of Food and Agriculture Study (SOFA) in Mabaruma and Moruca.
- Infrastructure to promote community resilience.
- Institutional strengthening.

8. BENEFITS OF PROJECT

- Improved access to financing for farmers.
- Increased income generating opportunities.
- Enhanced food security and nutrition.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
2,286.900	TOTAL 373.511 FOREIGN 273.500 LOCAL 100.011	450.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	1,776.600
9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
400.000	510.300	50.000
9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
IFAD	1,776.600	49.693	32.000	191.807	400.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 29.211
2020 14.000
2021 56.800

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 97

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
01

PROGRAMME
212 - Agriculture Development and Support Services

RANK SCORE
1 180

1. PROJECT TITLE
Flood and Economic Recovery and Resilience Programme

2. CLASSIFICATION
Critical

3. REGION
2 - 6
National

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-24

7. DESCRIPTION OF PROJECT
The project entails provision for mobile pumps, earth moving equipment and drainage infrastructure.

8. BENEFITS OF PROJECT
1. Improved drainage and irrigation in selected regions.
2. Improved agricultural output.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN LOCAL	FOR 2022
4,160.000	0.000 0.000 0.000	1,000.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	4,160.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	1,000.000
9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
0.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2020 2020 2021 2022
IsDB	4,160.000	0.000 0.000 0.000 1,000.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020	2020	2021
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 98

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Agriculture Development and Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

New Guyana Marketing Corporation

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

15.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 99

AGENCY CODE NUMBER
21

PROGRAMME
212 - Agriculture Development and Support Services

RANK
1

SCORE
180

SECTOR CODE NUMBER
01

1. PROJECT TITLE
Food Safety Authority

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
4.236	TOTAL 0.000	4.236
	FOREIGN 0.000	
	LOCAL 0.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
4.236	4.236	0.000
		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
		0.000
		9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 0.000
2020 0.000
2021 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 100

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
01

PROGRAMME
212 - Agriculture Development and Support Services

RANK
1

SCORE
180

1. PROJECT TITLE
Integrated Agriculture Development Programme

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-22

7. DESCRIPTION OF PROJECT

This project includes:
1. Payment of retention.
2. Completion of processing facilities at Fort Wellington and Sophia and road at Tacama.
3. Provision for experimental brackish water prawns production, marine cage fishing, Youth Agricultural Entrepreneurship Programme, equipment and agro processing facilities at White Water Creek, Charity and Shulinab.
4. Procurement of boats and outboard engines.
5. Construction of dehydrating facility and washing shed.
6. Provision for agricultural silo and paddy facility.

8. BENEFITS OF PROJECT

1. Enhanced production.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
3,082.101

9.2. AMOUNT SPENT BEFORE 2022

TOTAL	FOREIGN	LOCAL
582.101	0.000	582.101

9.3. AMOUNT BUDGETED

FOR 2022
2,500.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
3,082.101

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
2,500.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020	2020	2021
0.000	0.000	582.101

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 101

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
03

PROGRAMME
213 - Fisheries

RANK SCORE
1 180

1. PROJECT TITLE
Aquaculture Development

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project includes:
1. Completion of expansion of Satyadeow Sawh Aquaculture Station.
2. Provision for tubes and sluice boxes.
3. Purchase of furniture and equipment.

8. BENEFITS OF PROJECT
1. Enhanced production.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN LOCAL	FOR 2022
108.647	53.647 0.000 53.647	55.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
108.647	55.000	0.000
9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
PRE 2020 2020 2021	Nil
0.000 0.000 53.647	

10. EMPLOYMENT IMPACT OF THE PROJECT	10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022	
*	*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 102

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

214 - Hydrometeorological Services

RANK

1

SCORE

180

1. PROJECT TITLE

Hydrometeorology

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project includes:
1. Provision for equipment.
2. Construction of fences.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

60.950

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

60.950

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

60.950

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

60.950

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 103

AGENCY CODE NUMBER
23

SECTOR CODE NUMBER
17

PROGRAMME
231 - Policy Development and Administration

RANK
409

SCORE
158

1. PROJECT TITLE
Buildings

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails provision for bridge, drains and trestles - National Exhibition Centre.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
38.000	TOTAL 0.000	38.000
	FOREIGN 0.000	
	LOCAL 0.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
38.000	38.000	0.000
		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
		0.000
		9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 0.000
2020 0.000
2021 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 104

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

17

PROGRAMME

231 - Policy Development and Administration

RANK

419

SCORE

148

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

15.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 105

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

17

PROGRAMME

232 - Business Development, Support and Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails construction of building - Scrap Metal Unit.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

30.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 106

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

08

PROGRAMME

232 - Business Development, Support and Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles and all terrain vehicle (ATV).

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

11.500

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

11.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

11.500

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

11.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 107

AGENCY CODE NUMBER
23

SECTOR CODE NUMBER
17

PROGRAMME
232 - Business Development, Support and Promotion

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
15.000	TOTAL FOREIGN LOCAL 0.000 0.000 0.000	15.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
15.000	15.000	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 2020 2021 0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 108

AGENCY CODE NUMBER
23

SECTOR CODE NUMBER
17

PROGRAMME
232 - Business Development, Support and Promotion

RANK
1

SCORE
180

1. PROJECT TITLE
National Quality Infrastructure

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes support to economic diversification and exports through:
1. Establishment of facilities for metrology, testing and legal metrology.
2. Purchase of laboratory equipment for Bureau of Standards, Ministry of Health and Ministry of Agriculture.
3. Preparation of National Export and Investment Promotion Strategy.

8. BENEFITS OF PROJECT

1. Enhanced capacity and capabilities for export and investment promotion.
2. Improved laboratory facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
1,964.641

9.2. AMOUNT SPENT BEFORE 2022

TOTAL FOREIGN LOCAL
464.267 395.626 68.641

9.3. AMOUNT BUDGETED

FOR 2022
306.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
1,890.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
300.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
74.641

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
6.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

IDB

TOTAL

1,890.000

PRE 2020

251.651

2020

102.960

2021

41.015

2022

300.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020 2020 2021
15.139 51.572 1.930

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 109

AGENCY CODE NUMBER
23

PROGRAMME
232 - Business Development, Support and Promotion

RANK SCORE
1 180

SECTOR CODE NUMBER
19

1. PROJECT TITLE
Small Business Development Fund

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails provision for Small Business Development Fund.

8. BENEFITS OF PROJECT
Improved access to training and financing for micro and small enterprise development.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN LOCAL	FOR 2022
300.000	0.000 0.000 0.000	300.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
300.000	300.000	0.000
9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020	2020	2021
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 110

AGENCY CODE NUMBER
23

SECTOR CODE NUMBER
17

PROGRAMME
232 - Business Development, Support and Promotion

RANK
1

SCORE
180

1. PROJECT TITLE
Single Window Automated Processing System

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails:

- Review and modernisation of regulatory framework.
- Design and deployment of Electronic Single Window Infrastructure including:
 - Business process re-engineering.
 - Development of licence, certificate and permits module.
 - Development of inter-agency goods declaration module.
 - Development of integrated risk management system.
 - Enhancement of Information Technology (IT) infrastructure and internet access.
- Institutional strengthening for Electronic Single Window stakeholders.

8. BENEFITS OF PROJECT

- Reduced processing time for import/export licences.
- Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
1,248.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL	FOREIGN	LOCAL
91.838	91.838	0.000

9.3. AMOUNT BUDGETED

FOR 2022
305.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
1,248.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
305.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
0.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE
IDB

TOTAL
1,248.000

PRE 2020	2020	2021	2022
14.720	45.201	31.917	305.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020	2020	2021
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 111

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

19

PROGRAMME

232 - Business Development, Support and Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Rural Enterprise Development

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision to support enterprise development initiatives.

8. BENEFITS OF PROJECT

Enhanced enterprise development.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8,320.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

2,000.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8,320.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2,000.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 112

AGENCY CODE NUMBER
23

SECTOR CODE NUMBER
06

PROGRAMME
232 - Business Development, Support and Promotion

RANK
1

SCORE
180

1. PROJECT TITLE
Industrial Development

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes:
1. Completion of building - Coldingen.
2. Provision for upgrading of facilities at Lethem, Belvedere, Coldingen and Wakenaam.
3. Provision for new industrial estates at Essequibo, Linden and Enmore.

8. BENEFITS OF PROJECT

Improved infrastructure for business development.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
1,138.680

9.2. AMOUNT SPENT BEFORE 2022

TOTAL 138.880
FOREIGN 0.000
LOCAL 138.880

9.3. AMOUNT BUDGETED

FOR 2022
699.800

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
1,138.680

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
699.800

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE
Nil

TOTAL
0.000

PRE 2020 0.000
2020 0.000
2021 0.000
2022 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020 0.000
2020 53.648
2021 85.232

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 113

AGENCY CODE NUMBER
23

PROGRAMME
232 - Business Development, Support and Promotion

RANK
1

SCORE
180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Bureau of Standards

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project includes provision for vehicle, furniture and equipment.

8. BENEFITS OF PROJECT
Improved transportation and operational efficiency.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
116.134	TOTAL 0.000	116.134
	FOREIGN 0.000	
	LOCAL 0.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
116.134	116.134	0.000
		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
		0.000
		9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 0.000
2020 0.000
2021 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 114

AGENCY CODE NUMBER
23

PROGRAMME
233 - Consumer Protection

RANK SCORE
1 180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Competition and Consumer Protection Commission

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
9.1. TOTAL PROJECT COST 1.498	TOTAL FOREIGN LOCAL 0.000 0.000 0.000	1.498
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.498	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.498	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
		9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 2020 2021 0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 115

AGENCY CODE NUMBER
23

SECTOR CODE NUMBER
17

PROGRAMME
234 - Tourism Development and Promotion

RANK
1

SCORE
180

1. PROJECT TITLE
Arthur Chung Conference Centre

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project includes provision for flagpoles, furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
30.000	TOTAL 0.000	30.000
	FOREIGN 0.000	
	LOCAL 0.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
30.000	30.000	0.000
		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
		0.000
		9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 0.000
2020 0.000
2021 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 116

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

16

PROGRAMME

234 - Tourism Development and Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Tourism Development

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails:
1. Extension of building.
2. Purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

43.500

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

43.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

43.500

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

43.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 117

AGENCY CODE NUMBER

26

SECTOR CODE NUMBER

10

PROGRAMME

261 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF NATURAL RESOURCES

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails purchase of equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.200

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

2.200

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.200

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.200

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 118

AGENCY CODE NUMBER

26

SECTOR CODE NUMBER

17

PROGRAMME

262 - Natural Resource Management

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

MINISTRY OF NATURAL RESOURCES

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles and all terrain vehicles (ATVs).

8. BENEFITS OF PROJECT

Improved transportation and monitoring of natural resources.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

18.400

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

18.400

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

18.400

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

18.400

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 119

AGENCY CODE NUMBER

26

SECTOR CODE NUMBER

17

PROGRAMME

264 - Petroleum Management

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF NATURAL RESOURCES

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

7.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 120

AGENCY CODE NUMBER
26

SECTOR CODE NUMBER
17

PROGRAMME
264 - Petroleum Management

RANK
1

SCORE
180

1. PROJECT TITLE
Oil and Gas Sector Development Programme

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF NATURAL RESOURCES

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes provision for:
1. Gas to power study.
2. Enhancement of legal and institutional framework for management and oversight of oil and gas sector.
3. Capacity building for Ministries of Natural Resources, Public Works and Finance, Environmental Protection Agency and Guyana Geology and Mines Commission.
4. Creation of oil and gas data management system.
5. Support for public relations for oil and gas sector.
6. Project management.

8. BENEFITS OF PROJECT

Improved institutional capacity for management of oil and gas sector.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
4,200.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL FOREIGN LOCAL
738.914 738.914 0.000

9.3. AMOUNT BUDGETED

FOR 2022
200.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
4,200.000

9.7 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
200.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
0.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

IDA

TOTAL
4,200.000

PRE 2020 2020 2021 2022
120.000 343.007 275.907 200.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020 2020 2021
0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 121

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
07

PROGRAMME
311 - Policy Development and Administration

RANK
1

SCORE
180

1. PROJECT TITLE
Government Buildings

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-24

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Provision for living quarters at Coldingen.
3. Construction of office complexes.

8. BENEFITS OF PROJECT
Improved accommodation.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
9.1. TOTAL PROJECT COST 10,524.387	TOTAL 70.000 FOREIGN 0.000 LOCAL 70.000	2,654.387
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10,524.387	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2,654.387	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 0.000
2020 0.000
2021 70.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 122

AGENCY CODE NUMBER
31

PROGRAMME
311 - Policy Development and Administration

RANK SCORE
1 180

SECTOR CODE NUMBER
07

1. PROJECT TITLE
Land Transport

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of vehicles and equipment.

8. BENEFITS OF PROJECT
Improved transportation and operational efficiency.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
58.600	TOTAL FOREIGN LOCAL 0.000 0.000 0.000	58.600
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
58.600	58.600	0.000
9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 2020 2021 0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 123

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
17

PROGRAMME
311 - Policy Development and Administration

RANK
419

SCORE
148

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
11.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2022
11.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
11.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
11.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE
Nil

TOTAL
0.000

PRE 2020
0.000

2020
0.000

2021
0.000

2022
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020	2020	2021
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 124

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
17

PROGRAMME
311 - Policy Development and Administration

RANK
417

SCORE
151

1. PROJECT TITLE
Furnishings - Government Quarters

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
1.500

9.2. AMOUNT SPENT BEFORE 2022

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2022
1.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
1.500

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
1.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE
Nil

TOTAL
0.000

PRE 2020
0.000

2020
0.000

2021
0.000

2022
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020	2020	2021
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 125

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
07

PROGRAMME
312 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Demerara Harbour Bridge

2. CLASSIFICATION
Critical

3. REGION
3 & 4
Essequibo Islands/West Demerara
& Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails provision for pontoons, platform, transoms, deck plates and overhaul of anchorage system.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN LOCAL	FOR 2022
946.000	0.000 0.000 0.000	946.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
946.000	946.000	0.000
9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 2020 2021
0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 126

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
07

PROGRAMME
312 - Public Works

RANK
1

SCORE
180

1. PROJECT TITLE
New Demerara River Crossing

2. CLASSIFICATION
Critical

3. REGION
3 & 4
Essequibo Islands/West
Demerara/Demerara Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-24

7. DESCRIPTION OF PROJECT
The project entails:
1. Provision for New Demerara River Bridge.
2. Provision for consultancy.

8. BENEFITS OF PROJECT
1. Improved operational efficiency.
2. Reduced traffic congestion.
3. Reduced travel time.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
53,648.000	TOTAL 0.000 FOREIGN 0.000 LOCAL 0.000	21,100.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 53,648.000	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 21,100.000	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2020	2020	2021
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 127

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
07

PROGRAMME
312 - Public Works

RANK
1

SCORE
180

1. PROJECT TITLE
Infrastructural Development

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Provision for urban renewal projects and programmes.
3. Provision for market tarmac, access road and parking lot - Diamond.
4. Provision for street lights.
5. Construction of pedestrian sidewalks at Phoenix Park to Plantain Walk, University of Guyana Access Road and Vlissengen Road.

8. BENEFITS OF PROJECT

1. Improved road safety.
2. Improved facilities, aesthetics and environmental quality.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
11,864.500

9.2. AMOUNT SPENT BEFORE 2022

TOTAL 367.500
FOREIGN 0.000
LOCAL 367.500

9.3. AMOUNT BUDGETED

FOR 2022
3,697.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
11,864.500

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
3,697.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020 0.000
2020 0.000
2021 367.500

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 128

AGENCY CODE NUMBER
31

PROGRAMME
312 - Public Works

RANK
1

SCORE
180

SECTOR CODE NUMBER
07

1. PROJECT TITLE
East Bank - East Coast Demerara Road Linkage

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Sep-15
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for design and construction of road link between East Coast and East Bank from Ogle to Haags Bosch.

8. BENEFITS OF PROJECT
1. Improved access.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2022			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2022	
10,765.232		378.772	263.540	115.232	2,350.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		10,400.000		2,100.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
365.232		250.000		0.000		0.000
9.12. SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2020	2020	2021
SOURCE						2022
INDIA		10,400.000		235.799	27.741	0.000
						2,100.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT						
PRE 2020	2020	2021		9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022		
101.089	13.901	0.242		Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022		*		10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022		*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 129

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Dredging

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project includes:

1. Docking and rehabilitation of Seamang, Split Barge, ML. David P and ML. Thompson.
2. Provision for spares.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

270.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

270.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

270.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

270.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 130

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
07

PROGRAMME
312 - Public Works

RANK
1

SCORE
180

1. PROJECT TITLE
Bridges

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Provision for upgrading and rehabilitation of bridges at Mobilissa, Garden of Eden, Chateau Margot, Beterverwagting and Cemetery Road.
3. Provision for construction of bridges between Kurupukari and Lethem.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
8,882.663

9.2. AMOUNT SPENT BEFORE 2022

TOTAL	FOREIGN	LOCAL
262.663	0.000	262.663

9.3. AMOUNT BUDGETED

FOR 2022
4,460.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
8,882.663

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
4,460.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020	2020	2021
0.000	0.000	262.663

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 131

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Miscellaneous Roads/Drainage

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion, construction and rehabilitation of roads.

8. BENEFITS OF PROJECT

1. Improved access and living conditions.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

22,938.606

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

8,889.606

FOREIGN

0.000

LOCAL

8,889.606

9.3. AMOUNT BUDGETED

FOR 2022

14,049.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

22,938.606

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

14,049.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

8,889.606

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 132

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
07

PROGRAMME
312 - Public Works

RANK
1

SCORE
180

1. PROJECT TITLE
Urban Roads/Drainage

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion, construction and rehabilitation of roads in Regions 1, 2, 4, 6, 7, 8, 9 and 10.

8. BENEFITS OF PROJECT

1. Improved access and drainage.
2. Reduced traffic congestion.
3. Reduced time travel.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
2,300.000	TOTAL 1,100.000 FOREIGN 0.000 LOCAL 1,100.000	1,200.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
2,300.000	1,200.000	0.000
9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2020	2020	2021
0.000	0.000	1,100.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 133

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Highway Improvement East Coast Demerara

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes provision for:

1. Upgrading of railway embankment road - Sheriff Street to Enmore.
2. Construction of railway embankment road - Enmore to Orange Nassau.
3. Construction of four-lane highway - La Reconnaissance to Mahaica.
4. Feasibility study and designs.

8. BENEFITS OF PROJECT

1. Improved access and drainage.
2. Reduced traffic congestion.
3. Reduced travel time.
4. Improved road safety.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

63,207.923

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

10,086.444

FOREIGN

5,565.999

LOCAL

4,520.445

9.3. AMOUNT BUDGETED

FOR 2022

1,323.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

58,687.478

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

1,300.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4,520.445

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

23.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

KUWAIT
CHINA

TOTAL

475.000

58,212.478

PRE 2020

128.037

2,000.000

2020

0.000

2,831.250

2021

0.000

606.712

2022

250.000

1,050.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

3,930.070

2020

60.375

2021

530.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 134

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
07

PROGRAMME
312 - Public Works

RANK
1

SCORE
180

1. PROJECT TITLE
Road Network and Expansion Project

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project includes provision for:
1. Completion of Sheriff Street - Mandela Avenue Corridor.
2. Consultancy services.

8. BENEFITS OF PROJECT
1. Improved access.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
9.1. TOTAL PROJECT COST 7,804.351	TOTAL 6,706.196	
	FOREIGN 6,387.655	
	LOCAL 318.541	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS 7,396.155
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 408.196	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 89.655	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 1,008.500
		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
		9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
IDB	7,396.155	2,768.404	688.596	2,930.655	1,008.500

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 0.000
2020 0.000
2021 318.541

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 135

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
08

PROGRAMME
312 - Public Works

RANK
1

SCORE
180

1. PROJECT TITLE
Rehabilitation of Public and Main Access Roads

2. CLASSIFICATION
Critical

3. REGION
2 - 6
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Provision for rehabilitation of Corentyne Highway - Palmyra to Crabwood Creek.
3. Rehabilitation of critical sections of main access roads.

8. BENEFITS OF PROJECT

1. Improved access.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN LOCAL	FOR 2022
12,631.218	1,431.218 0.000 1,431.218	9,120.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
12,631.218	9,120.000	0.000
9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2020	2020	2021
	0.000	0.000	1,431.218

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 136

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Hinterland Roads

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion and rehabilitation of hinterland roads in Regions 1, 6, 7, 8, 9 and 10.

8. BENEFITS OF PROJECT

1. Improved access.
2. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10,470.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

2,150.000

FOREIGN

0.000

LOCAL

2,150.000

9.3. AMOUNT BUDGETED

FOR 2022

3,400.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10,470.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3,400.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

2,150.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 137

AGENCY CODE NUMBER
31

PROGRAMME
312 - Public Works

RANK
1

SCORE
180

SECTOR CODE NUMBER
07

1. PROJECT TITLE
Linden - Mabura Road and Kurupukari Bridge

2. CLASSIFICATION
Critical

3. REGION
10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-26

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of Linden to Mabura road.
2. Capacity building, education programme and community awareness.

8. BENEFITS OF PROJECT

1. Improved access.
2. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2022			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2022	
39,575.120		356.054	330.516	25.538	6,005.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		37,171.472		6,000.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
2,403.648		5.000		0.000		0.000
9.12. SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2020	2020	2021
UKCIF/CDB		37,171.472		200.000	119.238	11.278
						6,000.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT						
PRE 2020	2020	2021				
0.000	13.717	11.821				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022		*				
10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022		*				

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 138

AGENCY CODE NUMBER
31

PROGRAMME
312 - Public Works

RANK
1

SCORE
180

SECTOR CODE NUMBER
07

1. PROJECT TITLE
Farm Access Roads

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails provision for surveys, studies, designs and works for:
1. Parika - Goshen - Makouria Link.
2. Timehri - Sand Hill - Makouria - Bartica Link.
3. Big Biabu.
4. Moleson Creek Extension - El Dorado.
5. IR 3 to Abary.

8. BENEFITS OF PROJECT

1. Improved access.
2. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
1,305.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL FOREIGN LOCAL
400.000 0.000 400.000

9.3. AMOUNT BUDGETED

FOR 2022
905.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
1,305.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
905.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020 2020 2021
0.000 0.000 400.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 139

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Schoonord - Parika Road

2. CLASSIFICATION

Critical

3. REGION

3

Essequibo Islands/West Demerara

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-25

7. DESCRIPTION OF PROJECT

The project includes:

1. Geotechnical investigation, environmental and social impact assessment and clearing of alignment.
2. Design and construction of highway from Schoonord to Parika.

8. BENEFITS OF PROJECT

1. Improved access.
2. Reduced travel time.
3. Reduced traffic congestion.
4. Improved road safety.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

64,228.273

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

200.000

FOREIGN

0.000

LOCAL

200.000

9.3. AMOUNT BUDGETED

FOR 2022

165.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

63,963.273

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

100.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

265.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

65.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

CHINA

TOTAL

63,963.273

PRE 2020

0.000

2020

0.000

2021

0.000

2022

100.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

200.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 140

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
08

PROGRAMME
312 - Public Works

RANK
1

SCORE
180

1. PROJECT TITLE
Linden - Soesdyke Highway

2. CLASSIFICATION
Critical

3. REGION
4 & 10
Demerara/Mahaica & Upper
Demerara/Upper Berbice

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for reconstruction of Linden - Soesdyke Highway and related structures.

8. BENEFITS OF PROJECT
1. Improved physical infrastructure.
2. Reduced travel time.
3. Improved road safety.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2022			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2022			
25,110.000		0.000	0.000	0.000	2,596.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		24,960.000		2,496.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
150.000		100.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2020	2020	2021	2022	
SOURCE								
IsDB		24,960.000		0.000	0.000	0.000	2,496.000	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022				
PRE 2020	2020	2021	Nil					
0.000	0.000	0.000						
10. EMPLOYMENT IMPACT OF THE PROJECT								
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022				10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022				
*				*				

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 141

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
08

PROGRAMME
312 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Transport Infrastructure Programme

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-24

7. DESCRIPTION OF PROJECT
The project entails:
1. Construction of highway from Diamond to Timehri.
2. Provision for studies.

8. BENEFITS OF PROJECT
1. Improved physical infrastructure.
2. Reduced travel time.
3. Improved road safety.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN LOCAL	FOR 2022
20,900.000	0.000 0.000 0.000	2,280.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	20,800.000
9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
2,180.000	100.000	100.000
9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
IDB	20,800.000	0.000	0.000	0.000	2,180.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020	2020	2021
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 142

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
08

PROGRAMME
312 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Eccles - Timehri Road Linkage

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for construction of four-lane highway - Eccles to Timehri.

8. BENEFITS OF PROJECT
1. Improved physical infrastructure.
2. Reduced travel time.
3. Improved road safety.
4. Reduced traffic congestion.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
64,999.019	TOTAL FOREIGN LOCAL 0.000 0.000 0.000	100.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	64,999.019
9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
100.000	0.000	0.000
9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
CHINA	64,999.019	0.000	0.000	0.000	100.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 2020 2021 0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 143

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
07

PROGRAMME
312 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Sea Defences

2. CLASSIFICATION
Critical

3. REGION
2 - 4 & 6
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-14
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Improvement of sea defence structures in areas such as Johanna Cecelia/Zorg, Success and Endeavour/Blenheim, Crane/Mary, Good Success/New Hope, No.78 Village to Line Path, Grove/Look Out and Lonsdale/Sisters.
2. Capacity building, community awareness and education programme.

8. BENEFITS OF PROJECT

1. Reduced flooding.
2. Improved protection of existing infrastructure.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
6,780.083

9.2. AMOUNT SPENT BEFORE 2022

TOTAL	FOREIGN	LOCAL
5,357.693	4,147.810	1,209.883

9.3. AMOUNT BUDGETED

FOR 2022
1,422.390

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
4,685.200

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
537.390

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
2,094.883

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
885.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

CDB

TOTAL

4,685.200

PRE 2020

2,830.104

2020

814.631

2021

503.075

2022

537.390

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020	2020	2021
802.004	64.353	343.526

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 144

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
07

PROGRAMME
312 - Public Works

RANK
1

SCORE
180

1. PROJECT TITLE
Sea and River Defence Works

2. CLASSIFICATION
Critical

3. REGION
2 - 6
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion, construction and rehabilitation of sea and river defences in critical areas in Regions 2 - 6.

8. BENEFITS OF PROJECT

Reduced flooding.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
6,615.000	TOTAL 3,115.000 FOREIGN 0.000 LOCAL 3,115.000	2,500.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
6,615.000	2,500.000	0.000
9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2020	2020	2021
0.000	0.000	3,115.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 145

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Water Front Development

2. CLASSIFICATION

Critical

3. REGION

2 - 4 & 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Provision for waterfront development works - Kitty Pump Station to Ogle Sluice.

8. BENEFITS OF PROJECT

Improved and enhanced facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

550.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

180.000

FOREIGN

0.000

LOCAL

180.000

9.3. AMOUNT BUDGETED

FOR 2022

259.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

550.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

259.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

180.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 146

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
08

PROGRAMME
312 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Stellings

2. CLASSIFICATION
Critical

3. REGION
3 & 7
Essequibo Islands/West Demerara
& Cuyuni/Mazaruni

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-23

7. DESCRIPTION OF PROJECT
The project entails provision for Leguan, Fort Island and Bartica stellings.

8. BENEFITS OF PROJECT
Improved safety and operational efficiency.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
982.810	TOTAL FOREIGN LOCAL 310.000 0.000 310.000	455.810
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
982.810	455.810	0.000
9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 2020 2021 0.000 0.000 310.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 147

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
07

PROGRAMME
312 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails provision for milling machine.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
125.000	TOTAL FOREIGN LOCAL 0.000 0.000 0.000	125.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
125.000	125.000	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 2020 2021 0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 148

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana Restoration Project

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails provision for Community Organised for Restoring the Environment (CORE) project.

8. BENEFITS OF PROJECT

1. Improved aesthetics and environmental quality.
2. Increased job opportunities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

200.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

200.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

200.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

200.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 149

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Navigational Aids

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails:

1. Provision for beacons, buoys and accessories for Berbice, Demerara, Essequibo and Waini rivers.
2. Provision for spares and accessories.

8. BENEFITS OF PROJECT

Improved navigational safety.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

800.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

800.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

800.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

800.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 150

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
08

PROGRAMME
312 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Reconditioning of Ferry Vessels

2. CLASSIFICATION
Critical

3. REGION
1 - 3 & 7
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-23

7. DESCRIPTION OF PROJECT
The project entails:
1. Docking and rehabilitation of M.V Makouria, M.V Sabanto and M.V Kanawan.
2. Provision for spares.

8. BENEFITS OF PROJECT
Improved facilities and services.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
1,167.000	TOTAL FOREIGN LOCAL 500.000 0.000 500.000	562.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
1,167.000	562.000	0.000
9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 2020 2021 0.000 0.000 500.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 151

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

313 - Transport

RANK

1

SCORE

180

1. PROJECT TITLE

Hinterland/Coastal Airstrips

2. CLASSIFICATION

Critical

3. REGION

1, 7 - 9

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.

2. Provision for rehabilitation of airstrips at Eteringbang, Karisparu, Paruima and Ekereku Bottom.

8. BENEFITS OF PROJECT

Improved aviation facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,185.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

345.000

FOREIGN

0.000

LOCAL

345.000

9.3. AMOUNT BUDGETED

FOR 2022

600.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,185.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

600.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

345.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 152

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
07

PROGRAMME
313 - Transport

RANK
1

SCORE
180

1. PROJECT TITLE
CJIA Modernisation Project

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Provision for terminal building and perimeter fences.

8. BENEFITS OF PROJECT
1. Improved aviation facilities.
2. Increased security readiness.
3. Improved operation and service facilities.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
9.1. TOTAL PROJECT COST 3,869.262	TOTAL 3,042.122	
	FOREIGN 0.000	
	LOCAL 3,042.122	827.140
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3,869.262	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 827.140	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
		9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 0.000
2020 517.005
2021 2,525.117

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 153

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

313 - Transport

RANK

1

SCORE

180

1. PROJECT TITLE

Central Transport Planning

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails:

1. Provision for studies.

2. Provision for feasibility study and designs for Corentyne River Bridge.

8. BENEFITS OF PROJECT

Improved traffic planning and management.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

175.846

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

107.500

FOREIGN

0.000

LOCAL

107.500

9.3. AMOUNT BUDGETED

FOR 2022

68.346

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

175.846

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

68.346

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

107.500

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 154

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
08

PROGRAMME
313 - Transport

RANK SCORE
1 180

1. PROJECT TITLE
CJIA Corporation

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails provision for building.

8. BENEFITS OF PROJECT
Improved accommodation and operational efficiency.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
670.000	TOTAL FOREIGN LOCAL 570.000 0.000 570.000	100.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
670.000	100.000	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 2020 2021 0.000 0.000 570.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 155

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
08

PROGRAMME
313 - Transport

RANK
1

SCORE
180

1. PROJECT TITLE
Civil Aviation Authority

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails provision for equipment.

8. BENEFITS OF PROJECT
Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
292.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL 0.000 FOREIGN 0.000 LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2022
292.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
292.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
292.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE
Nil

TOTAL
0.000

PRE 2020 0.000 2020 0.000 2021 0.000 2022 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020 0.000 2020 0.000 2021 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 156

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
08

PROGRAMME
313 - Transport

RANK SCORE
1 180

1. PROJECT TITLE
Ferry Vessel and Stellings

2. CLASSIFICATION
Critical

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-23

7. DESCRIPTION OF PROJECT
The project entails provision for:
1. Construction of ferry vessel.
2. Rehabilitation of stellings at Kumaka, Morawhanna and Port Kaituma.

8. BENEFITS OF PROJECT
1. Improved transportation.
2. Improved trade.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN LOCAL	FOR 2022
4,250.652	1,413.152 1,413.152 0.000	2,065.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	2,778.152
9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
1,365.000	1,472.500	700.000
9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
INDIA	2,778.152	0.000	0.000	1,413.152	1,365.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
PRE 2020 2020 2021 0.000 0.000 0.000	Nil

10. EMPLOYMENT IMPACT OF THE PROJECT	10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022	
*	*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 157

AGENCY CODE NUMBER
38

SECTOR CODE NUMBER
17

PROGRAMME
381 - Policy Development and Administration

RANK
1

SCORE
180

1. PROJECT TITLE
Buildings

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF LABOUR

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Construction of building and shed.

8. BENEFITS OF PROJECT
Improved accommodation.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
78.945	TOTAL 26.445 FOREIGN 0.000 LOCAL 26.445	52.500
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
78.945	52.500	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 0.000 2020 0.000 2021 26.445

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 158

AGENCY CODE NUMBER
38

SECTOR CODE NUMBER
17

PROGRAMME
381 - Policy Development and Administration

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF LABOUR

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
9.1. TOTAL PROJECT COST 20.000	TOTAL FOREIGN LOCAL 0.000 0.000 0.000	FOR 2022 20.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20.000	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20.000	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
		9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 2020 2021 0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 159

AGENCY CODE NUMBER
38

SECTOR CODE NUMBER
08

PROGRAMME
382 - Labour Administration Services

RANK
1

SCORE
180

1. PROJECT TITLE
Land Transport

2. CLASSIFICATION
Critical

3. REGION
1-10
National

4. EXECUTING AGENCY
MINISTRY OF LABOUR

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of all terrain vehicles (ATVs).

8. BENEFITS OF PROJECT
Improved operational efficiency.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
9.000	TOTAL 0.000	9.000
	FOREIGN 0.000	
	LOCAL 0.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
9.000	9.000	0.000
		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
		0.000
		9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 0.000
2020 0.000
2021 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 160

AGENCY CODE NUMBER
38

SECTOR CODE NUMBER
17

PROGRAMME
382 - Labour Administration Services

RANK
1

SCORE
180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF LABOUR

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
9.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL 0.000 FOREIGN 0.000 LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2022
9.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
9.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
9.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE
Nil

TOTAL
0.000

PRE 2020 0.000 2020 0.000 2021 0.000 2022 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020 0.000 2020 0.000 2021 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 161

AGENCY CODE NUMBER

39

SECTOR CODE NUMBER

17

PROGRAMME

391 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Provision for stores.

8. BENEFITS OF PROJECT

Improved facility.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.912

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

15.330

FOREIGN

0.000

LOCAL

15.330

9.3. AMOUNT BUDGETED

FOR 2022

5.582

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.912

9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.582

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

15.330

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 162

AGENCY CODE NUMBER

39

SECTOR CODE NUMBER

17

PROGRAMME

391 - Policy Development and Administration

RANK

419

SCORE

148

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HUMAN SERVICES AND SOCIAL
SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.500

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

6.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.500

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 163

AGENCY CODE NUMBER
39

SECTOR CODE NUMBER
17

PROGRAMME
391 - Policy Development and Administration

RANK
1

SCORE
180

1. PROJECT TITLE
Safety Nets for Vulnerable Populations

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-23

7. DESCRIPTION OF PROJECT
The project entails provision for:
1. Cash transfers.
2. Electricity bill credits.
3. Survivor's Advocate Programme.
4. Media campaign.

8. BENEFITS OF PROJECT
Support minimum income levels of those affected by COVID-19.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2022			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2022	
3,402.000		2,099.342	2,099.342	0.000	970.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000		0.000		3,402.000	970.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
0.000		0.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2020	2020	2021
IDB-Loan		3,192.000		0.000	0.000	2,099.342
IDB-Grant		210.000		0.000	0.000	0.000
						2022
						850.000
						120.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2020	2020	2021	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 164

AGENCY CODE NUMBER
39

SECTOR CODE NUMBER
17

PROGRAMME
391 - Policy Development and Administration

RANK SCORE
1 180

1. PROJECT TITLE
Technical Assistance

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-16
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails provision for implementation of the social safety nets programme for vulnerable populations.

8. BENEFITS OF PROJECT
Improved services to vulnerable populations.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2022		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2022
111.479	61.479	61.479	0.000	50.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	111.479	50.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
0.000	0.000	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
IDB	111.479	20.000	18.590	22.889	50.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 2020 2021 0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 165

AGENCY CODE NUMBER
39

SECTOR CODE NUMBER
17

PROGRAMME
392 - Social Services

RANK
1

SCORE
180

1. PROJECT TITLE
Buildings

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion of disability centre at Mahaica and culinary training facility at Guyana Women's Leadership Institute.
2. Rehabilitation and extension of domestic violence shelters.
3. Provision for guard hut and trestle - Hugo Chavez Centre for Rehabilitation and Reintegration.

8. BENEFITS OF PROJECT

Improved accommodation and operational efficiency.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
126.813	TOTAL 48.244 FOREIGN 0.000 LOCAL 48.244	78.569
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
126.813	78.569	0.000
9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 0.000
2020 0.000
2021 48.244

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 166

AGENCY CODE NUMBER

39

SECTOR CODE NUMBER

08

PROGRAMME

392 - Social Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails provision for buses.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

26.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

26.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

26.000

9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

26.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 167

AGENCY CODE NUMBER

39

SECTOR CODE NUMBER

17

PROGRAMME

392 - Social Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

20.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 168

AGENCY CODE NUMBER
39

SECTOR CODE NUMBER
17

PROGRAMME
393 - Child Care and Protection

RANK
1

SCORE
180

1. PROJECT TITLE
Buildings

2. CLASSIFICATION
Critical

3. REGION
2, 4 & 5
National

4. EXECUTING AGENCY
MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion of kitchen - Sophia Training Centre.
3. Rehabilitation and extension of office - Region 2.
4. Construction of care centre - Mahaica Hospital.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2022		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2022
95.986	36.918	0.000	36.918	59.068
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
95.986	59.068	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 0.000
2020 0.000
2021 36.918

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 169

AGENCY CODE NUMBER

39

SECTOR CODE NUMBER

17

PROGRAMME

393 - Child Care and Protection

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 170

AGENCY CODE NUMBER
40

PROGRAMME
401 - Policy Development and Administration

RANK SCORE
1 180

SECTOR CODE NUMBER
11

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
15.000	TOTAL FOREIGN LOCAL 0.000 0.000 0.000	15.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
15.000	15.000	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 2020 2021 0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 171

AGENCY CODE NUMBER
40

PROGRAMME
401 - Policy Development and Administration

RANK
1

SCORE
180

SECTOR CODE NUMBER
11

1. PROJECT TITLE
Education Sector Improvement Project

2. CLASSIFICATION
Critical

3. REGION
1-10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Integrated curricula reform in Mathematics, Science, English and Social Studies for Nursery, Primary and Grades 7 to 11.
2. Strengthening of Faculty of Health Sciences and construction of Health Sciences building at University of Guyana, Turkeyen.
3. Project administration and evaluation.

8. BENEFITS OF PROJECT

Improved education delivery and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
2,772.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL FOREIGN LOCAL
717.999 717.999 0.000

9.3. AMOUNT BUDGETED

FOR 2022
500.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
2,772.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
500.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
0.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

IDA

TOTAL

2,772.000

PRE 2020

338.043

2020

193.555

2021

186.401

2022

500.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020 2020 2021
0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 172

AGENCY CODE NUMBER
40

PROGRAMME
401 - Policy Development and Administration

RANK
1

SCORE
180

SECTOR CODE NUMBER
11

1. PROJECT TITLE
COVID 19 Accelerated Programme

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails:
1. Development and production of learning packages.
2. Provision for interactive radio, television and web-based lessons.
3. Provision for sensitisation programme and psychosocial support.
4. Provision for hygiene hubs, sanitary facilities, and personal protective equipment for learners and teachers.
5. Provision for training.

8. BENEFITS OF PROJECT

Improved education delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
681.006

9.2. AMOUNT SPENT BEFORE 2022

TOTAL 529.126
FOREIGN 529.126
LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2022
151.880

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
681.006

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
151.880

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
0.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

UNICEF

TOTAL

681.006

PRE 2020

0.000

2020

175.272

2021

353.854

2022

151.880

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020 0.000
2020 0.000
2021 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 173

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
401 - Policy Development and Administration

RANK
1

SCORE
180

1. PROJECT TITLE
Technical Assistance - Education Sector

2. CLASSIFICATION
Critical

3. REGION
1-10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-24

7. DESCRIPTION OF PROJECT
The project entails provision for:
1. Training of teachers.
2. Procurement of equipment.

8. BENEFITS OF PROJECT
Improved learning conditions.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
1,470.000	TOTAL 0.000	250.000
	FOREIGN 0.000	
	LOCAL 0.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	1,470.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	250.000
		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
		0.000
		9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
IDA	1,470.000	0.000	0.000	0.000	250.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 0.000
2020 0.000
2021 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 174

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
401 - Policy Development and Administration

RANK
1

SCORE
180

1. PROJECT TITLE
Technical Assistance - Indigenous Education

2. CLASSIFICATION
Critical

3. REGION
1-10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Development and piloting of English as a second language programme for children in preschool in Hinterland areas.
2. School mapping.
3. Study on migrant children.

8. BENEFITS OF PROJECT

Improved educational opportunities for indigenous children.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN LOCAL	FOR 2022
210.000	0.945 0.945 0.000	60.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	210.000
9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
60.000	0.000	0.000
9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
IDB	210.000	0.000	0.000	0.945	60.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020	2020	2021
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 175

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
401 - Policy Development and Administration

RANK SCORE
1 180

1. PROJECT TITLE
Education Recovery and Transformation Project

2. CLASSIFICATION
Critical

3. REGION
1-10
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-24

7. DESCRIPTION OF PROJECT
The project entails provision for education infrastructure, learning and skills development.

8. BENEFITS OF PROJECT
Support to educational continuity.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
12,480.000	TOTAL FOREIGN LOCAL 0.000 0.000 0.000	10.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	12,480.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	10.000
		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
		0.000
		9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
IDB	12,480.000	0.000	0.000	0.000	10.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 2020 2021 0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 176

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME

401 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Safety Nets for Vulnerable Populations

2. CLASSIFICATION

Critical

3. REGION

1-10
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Development of educational resources for radio and television.
2. Distribution of textbooks.
3. Water supply improvement solutions.
4. Student loan relief for students at University of Guyana.

8. BENEFITS OF PROJECT

Support to educational continuity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,192.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL	FOREIGN	LOCAL
464.509	464.509	0.000

9.3. AMOUNT BUDGETED

FOR 2022
2,000.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

3,192.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

2,000.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

IDB

TOTAL

3,192.000

PRE 2020

0.000

2020

0.000

2021

464.509

2022

2,000.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020	2020	2021
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 177

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
402 - Training and Development

RANK
1

SCORE
180

1. PROJECT TITLE
Administrative Buildings

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails provision for building.

8. BENEFITS OF PROJECT
Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
20.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL 0.000 FOREIGN 0.000 LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2022
20.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
20.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
20.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020 0.000 2020 0.000 2021 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 178

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
402 - Training and Development

RANK
1

SCORE
180

1. PROJECT TITLE
Teachers' Training Complex

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Construction of quarters, shed and walkway.
3. Provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2022		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2022
69.097	39.097	0.000	39.097	30.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
69.097	30.000	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 0.000
2020 0.000
2021 39.097

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 179

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

402 - Training and Development

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - National Library

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14.428

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

9.428

FOREIGN

0.000

LOCAL

9.428

9.3. AMOUNT BUDGETED

FOR 2022

5.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

14.428

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

9.428

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 180

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
402 - Training and Development

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of equipment for Allied Arts and Special Education Needs Centre.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
9.1. TOTAL PROJECT COST	TOTAL FOREIGN LOCAL	
23.000	0.000 0.000 0.000	23.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
23.000	23.000	0.000
9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 2020 2021
0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 181

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
402 - Training and Development

RANK SCORE
1 180

1. PROJECT TITLE
Resource Development Centre

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails provision for equipment.

8. BENEFITS OF PROJECT
1. Improved operational efficiency and facilities.
2. Improved access and connectivity to the radio and learning channels.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
749.606	TOTAL FOREIGN LOCAL 609.289 0.000 609.289	140.317
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
749.606	140.317	0.000
9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 2020 2021 0.000 0.000 609.289

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 182

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
403 - Nursery Education

RANK SCORE
1 180

1. PROJECT TITLE
Nursery Schools

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-23

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Provision for nursery schools and sanitary block.

8. BENEFITS OF PROJECT
Improved accommodation for students.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
207.384	TOTAL FOREIGN LOCAL 78.884 0.000 78.884	78.500
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
207.384	78.500	0.000
9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 2020 2021 0.000 0.000 78.884

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 183

AGENCY CODE NUMBER
40

PROGRAMME
403 - Nursery Education

RANK SCORE
1 180

SECTOR CODE NUMBER
11

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project includes purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN LOCAL	FOR 2022
2.500	0.000 0.000 0.000	2.500
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
2.500	2.500	0.000
9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020	2020	2021
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 184

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

403 - Nursery Education

RANK

1

SCORE

180

1. PROJECT TITLE

School Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment for nursery schools.

8. BENEFITS OF PROJECT

Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

12.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 185

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
404 - Primary Education

RANK SCORE
1 180

1. PROJECT TITLE
Primary Schools

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails provision for construction of primary school.

8. BENEFITS OF PROJECT
Improved facilities and accommodation for students.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
9.1. TOTAL PROJECT COST 57.000	TOTAL FOREIGN LOCAL 0.000 0.000 0.000	57.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 57.000	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 57.000	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 2020 2021 0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 186

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
404 - Primary Education

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved facilities.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN LOCAL	FOR 2022
1.000	0.000 0.000 0.000	1.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
1.000	1.000	0.000
9.12. SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2020 2020 2021 2022
Nil	0.000	0.000 0.000 0.000 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
PRE 2020 2020 2021	Nil
0.000 0.000 0.000	

10. EMPLOYMENT IMPACT OF THE PROJECT	10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022	
*	*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 187

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
404 - Primary Education

RANK SCORE
1 180

1. PROJECT TITLE
School Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment for primary schools.

8. BENEFITS OF PROJECT
Improved education service delivery.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
62.500	TOTAL FOREIGN LOCAL 0.000 0.000 0.000	62.500
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
62.500	62.500	0.000
9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 2020 2021 0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 188

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
405 - Secondary Education

RANK
1

SCORE
180

1. PROJECT TITLE
Secondary Schools

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Provision for Yarrowkabra Secondary and St. Rose's High schools.
3. Reconstruction of North Ruimveldt Multilateral and North West Secondary schools.
4. Construction of annexes at St. Joseph High, Bishops' High, Queens College and St. Stanislaus College.
5. Provision for consultancy.

8. BENEFITS OF PROJECT

Improved facilities and accommodation for students.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
2,222.500

9.2. AMOUNT SPENT BEFORE 2022

TOTAL	FOREIGN	LOCAL
582.152	0.000	582.152

9.3. AMOUNT BUDGETED

FOR 2022
1,000.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
2,222.500

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
1,000.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020	2020	2021
0.000	290.971	291.181

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 189

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
405 - Secondary Education

RANK
1

SCORE
180

1. PROJECT TITLE
President's College

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for furniture and equipment.

8. BENEFITS OF PROJECT
1. Improved operational efficiency and accommodation.
2. Enhanced education delivery.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
9.1. TOTAL PROJECT COST 9.966	TOTAL 6.516 FOREIGN 0.000 LOCAL 6.516	3.450
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.966	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3.450	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
		9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 0.000
2020 0.000
2021 6.516

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 190

AGENCY CODE NUMBER
40

PROGRAMME
405 - Secondary Education

RANK SCORE
1 180

SECTOR CODE NUMBER
11

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN LOCAL	FOR 2022
1.000	0.000 0.000 0.000	1.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
1.000	1.000	0.000
9.12. SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2020 2020 2021 2022
Nil	0.000	0.000 0.000 0.000 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
PRE 2020 2020 2021	Nil
0.000 0.000 0.000	

10. EMPLOYMENT IMPACT OF THE PROJECT	10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022	
*	*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 191

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
405 - Secondary Education

RANK SCORE
1 180

1. PROJECT TITLE
School Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of tools, furniture and equipment for secondary schools and practical instruction centres.

8. BENEFITS OF PROJECT
Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN LOCAL	FOR 2022
400.000	0.000 0.000 0.000	400.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
400.000	400.000	0.000
9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020	2020	2021
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 192

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
405 - Secondary Education

RANK
1

SCORE
180

1. PROJECT TITLE
Secondary Education Improvement Project

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-14
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of secondary schools - Parfaite Harmonie/Westminster and Good Hope.
2. Provision for secondary school - Prospect.
3. Strengthening capacity of secondary school Mathematics teachers.
4. Institutional strengthening.

8. BENEFITS OF PROJECT

Improved facilities, education and training.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
4,888.000	TOTAL 2,181.562 FOREIGN 2,181.562 LOCAL 0.000	700.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	4,888.000
9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
700.000	0.000	0.000
9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
IDA	4,888.000	1,275.023	549.727	356.812	700.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2020	2020	2021
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 193

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
405 - Secondary Education

RANK SCORE
1 180

1. PROJECT TITLE
Human Capital Strengthening Project

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for:
1. Construction of secondary schools.
2. Training of teachers.
3. Equipment.

8. BENEFITS OF PROJECT
Improved facilities, education and training.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN LOCAL	FOR 2022
9,547.200	0.000 0.000 0.000	20.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	9,547.200
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	20.000
		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
		0.000
		9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
IDA	9,547.200	0.000	0.000	0.000	20.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
PRE 2020 2020 2021 0.000 0.000 0.000	Nil

10. EMPLOYMENT IMPACT OF THE PROJECT	10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022	*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 194

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
406 - Post-Secondary/Tertiary Education

RANK
1

SCORE
180

1. PROJECT TITLE
Kuru Kuru Co-op College

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
0.500

9.2. AMOUNT SPENT BEFORE 2022

TOTAL 0.000 FOREIGN 0.000 LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2022 0.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
0.500

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
0.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020 0.000 2020 0.000 2021 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 195

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
406 - Post-Secondary/Tertiary Education

RANK
1

SCORE
180

1. PROJECT TITLE
Adult Education Association

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
0.500

9.2. AMOUNT SPENT BEFORE 2022

TOTAL 0.000 FOREIGN 0.000 LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2022
0.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
0.500

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
0.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE
Nil

TOTAL
0.000

PRE 2020 0.000 2020 0.000 2021 0.000 2022 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020 0.000 2020 0.000 2021 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 196

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
406 - Post-Secondary/Tertiary Education

RANK SCORE
1 180

1. PROJECT TITLE
University of Guyana - Turkeyen

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails:
1. Completion of building and sewerage system.
2. Rehabilitation of buildings.
3. Upgrading of electrical system.

8. BENEFITS OF PROJECT
Improved educational delivery, operational efficiency and accommodation.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
994.501	TOTAL FOREIGN LOCAL 834.501 0.000 834.501	160.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
994.501	160.000	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 2020 2021 510.969 212.241 111.291

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 197

AGENCY CODE NUMBER
40

PROGRAMME
406 - Post-Secondary/Tertiary Education

RANK SCORE
1 180

SECTOR CODE NUMBER
11

1. PROJECT TITLE
University of Guyana - Berbice

2. CLASSIFICATION
Critical

3. REGION
6
East Berbice/Corentyne

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails completion of building.

8. BENEFITS OF PROJECT
Improved facilities.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
9.1. TOTAL PROJECT COST 48.820	TOTAL FOREIGN LOCAL 24.087 0.000 24.087	24.733
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 48.820	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 24.733	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 2020 2021 0.000 0.000 24.087

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 198

AGENCY CODE NUMBER
40

PROGRAMME
406 - Post-Secondary/Tertiary Education

RANK
1

SCORE
180

SECTOR CODE NUMBER
11

1. PROJECT TITLE
Technical Institutes/Centres

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project includes:
1. Completion of dormitory at Linden Technical Institute and workshop at New Amsterdam Technical Institute.
2. Construction of science laboratories at Essequibo Technical Institute and welding facility at Georgetown Technical Institute.
3. Upgrading of electrical system at Upper Corentyne Technical Institute.
4. Provision for tools, furniture and equipment.

8. BENEFITS OF PROJECT

Improved training facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
1,210.471

9.2. AMOUNT SPENT BEFORE 2022

TOTAL	FOREIGN	LOCAL
519.351	0.000	519.351

9.3. AMOUNT BUDGETED

FOR 2022
691.120

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
1,210.471

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
691.120

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020	2020	2021
0.000	160.954	358.397

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 199

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
406 - Post-Secondary/Tertiary Education

RANK
1

SCORE
180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
2.500

9.2. AMOUNT SPENT BEFORE 2022

TOTAL 0.000 FOREIGN 0.000 LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2022
2.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
2.500

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
2.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE
Nil

TOTAL
0.000

PRE 2020 0.000 2020 0.000 2021 0.000 2022 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020 0.000 2020 0.000 2021 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 200

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
406 - Post-Secondary/Tertiary Education

RANK
1

SCORE
180

1. PROJECT TITLE
Carnegie School of Home Economics

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project includes purchase of furniture and equipment.

8. BENEFITS OF PROJECT
1. Enhanced training.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
9.1. TOTAL PROJECT COST 2.500	TOTAL 0.000	
	FOREIGN 0.000	
	LOCAL 0.000	2.500
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.500	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.500	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
		9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 0.000
2020 0.000
2021 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 201

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post-Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Skills Development and Employability Project

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Upgrading and expansion of practical instruction departments at North West, Bartica and St. Ignatius and practical instruction centres at Fellowship, Betervagting and Hopetown.
2. Revision of Technical Vocational curriculum.
3. Training of instructors.

8. BENEFITS OF PROJECT

Enhanced training and services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,920.736

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

730.391

FOREIGN

567.429

LOCAL

162.962

9.3. AMOUNT BUDGETED

FOR 2022

1,160.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

2,548.416

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

1,100.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

372.320

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

60.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

CDB

TOTAL

2,548.416

PRE 2020

60.452

2020

106.977

2021

400.000

2022

1,100.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

88.419

2020

36.977

2021

37.566

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 202

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
17

PROGRAMME
406 - Post-Secondary/Tertiary Education

RANK
1

SCORE
180

1. PROJECT TITLE
Hospitality Training Institute

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of a modern hospitality and tourism training institute.
2. Provision for capacity building, institutional strengthening, furniture and equipment.

8. BENEFITS OF PROJECT

Enhanced access to quality and equitable learning opportunities.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022			
2,805.600	TOTAL 0.000	FOREIGN 0.000	LOCAL 0.000	160.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000	0.000	2,436.000	150.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
369.600	10.000	0.000	0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
CDB	2,436.000	0.000	0.000	0.000	150.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2020	2020	2021
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 203

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

441 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails payment of retention.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

22.426

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

21.779

FOREIGN

0.000

LOCAL

21.779

9.3. AMOUNT BUDGETED

FOR 2022

0.647

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

22.426

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.647

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

21.779

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 204

AGENCY CODE NUMBER
44

PROGRAMME
441 - Policy Development and Administration

RANK
419

SCORE
148

SECTOR CODE NUMBER
13

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
6.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2022
6.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
6.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
6.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE
Nil

TOTAL
0.000

PRE 2020
0.000

2020
0.000

2021
0.000

2022
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020	2020	2021
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 205

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

442 - Culture

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Construction of revetment and bridge - Fort Nassau.
3. Construction of benab and walkway - Hogg Island.
4. Rehabilitation of roof - Umana Yana.
5. Rehabilitation of studio - National School of Dance.
6. Upgrading of drainage system - Indian Arrival Monument.
7. Provision for revetment and transformer - 1763 Monument.
8. Provision for sanitary facility and fence - Rose Hall Martyrs' Monument.
9. Provision for fence - National Cultural Centre.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

115.200

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

115.200

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

115.200

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

115.200

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 206

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

442 - Culture

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails provision for musical instruments, furniture and equipment.

8. BENEFITS OF PROJECT

Improved proficiency and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

85.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

85.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

85.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

85.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 207

AGENCY CODE NUMBER
44

SECTOR CODE NUMBER
13

PROGRAMME
443 - Youth

RANK SCORE
1 180

1. PROJECT TITLE
Youth

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for training centres, furniture and equipment.

8. BENEFITS OF PROJECT
Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN LOCAL	FOR 2022
123.066	73.066 0.000 73.066	50.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
123.066	50.000	0.000
9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
PRE 2020 2020 2021	Nil
0.000 0.000 73.066	

10. EMPLOYMENT IMPACT OF THE PROJECT	10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022	
*	*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 208

AGENCY CODE NUMBER
44

SECTOR CODE NUMBER
13

PROGRAMME
444 - Sports

RANK SCORE
1 180

1. PROJECT TITLE
Multi-purpose Sport Facilities

2. CLASSIFICATION
Critical

3. REGION
2, 6 & 10
National

4. EXECUTING AGENCY
MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-23

7. DESCRIPTION OF PROJECT
The project entails provision for multi-purpose sport facilities at Anna Regina, Albion and MacKenzie.

8. BENEFITS OF PROJECT
1. Improved facilities.
2. Improved economic and social well-being.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
3,548.000	TOTAL FOREIGN LOCAL 0.000 0.000 0.000	1,718.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	2,080.000
9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
250.000	1,468.000	1,468.000
9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
0.000	0.000	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
CHINA	2,080.000	0.000	0.000	0.000	250.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2020	2020	2021
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 209

AGENCY CODE NUMBER
44

SECTOR CODE NUMBER
13

PROGRAMME
444 - Sports

RANK
1

SCORE
180

1. PROJECT TITLE
National Sports Commission

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Construction of pavilions at athletic track facilities - Regions 6 and 10.
3. Provision for stands, parking lot and fence - National Track and Field Centre.
4. Provision for building, scoreboard, replay cameras, water hog and batting and bowling areas - National Stadium.
5. Rehabilitation of pool - Kwakwani.
6. Rehabilitation of Cliff Anderson Sports Hall.
7. Provision for sport gears and gym equipment.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
1,777.160

9.2. AMOUNT SPENT BEFORE 2022

TOTAL	FOREIGN	LOCAL
711.164	0.000	711.164

9.3. AMOUNT BUDGETED

FOR 2022
450.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
1,777.160

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
450.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020	2020	2021
0.000	182.309	528.855

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 210

AGENCY CODE NUMBER
44

SECTOR CODE NUMBER
17

PROGRAMME
444 - Sports

RANK SCORE
1 180

1. PROJECT TITLE
Grounds Enhancement Programme

2. CLASSIFICATION
Critical

3. REGION
1-10
National

4. EXECUTING AGENCY
MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails provision for upgrading of sports grounds.

8. BENEFITS OF PROJECT
Improved facilities.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
9.1. TOTAL PROJECT COST	TOTAL FOREIGN LOCAL	
250.000	0.000 0.000 0.000	250.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
250.000	250.000	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 2020 2021
0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 211

AGENCY CODE NUMBER
45

SECTOR CODE NUMBER
17

PROGRAMME
451 - Policy Development and Administration

RANK
419

SCORE
148

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HOUSING AND WATER

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
3.500

9.2. AMOUNT SPENT BEFORE 2022

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2022
3.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
3.500

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
3.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE
Nil

TOTAL
0.000

PRE 2020
0.000

2020
0.000

2021
0.000

2022
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020	2020	2021
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 212

AGENCY CODE NUMBER
45

SECTOR CODE NUMBER
09

PROGRAMME
452 - Housing Development

RANK
1

SCORE
180

1. PROJECT TITLE
Infrastructural Development and Buildings

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HOUSING AND WATER

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes:

1. Provision for construction of Eccles to Diamond Highway.
2. Provision for infrastructure works including construction of roads, bridges, water distribution network, electrical network and land preparation in new and existing housing areas.

8. BENEFITS OF PROJECT

Improved access and facilities.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
32,142.040	TOTAL 16,542.040 FOREIGN 0.000 LOCAL 16,542.040	10,000.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 32,142.040	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10,000.000	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2020	2020	2021
0.000	0.000	16,542.040

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 213

AGENCY CODE NUMBER
45

PROGRAMME
452 - Housing Development

RANK
1

SCORE
180

SECTOR CODE NUMBER
09

1. PROJECT TITLE
Adequate Housing and Urban Accessibility Programme

2. CLASSIFICATION
Critical

3. REGION
3 & 4
Essequibo Islands/ West
Demerara & Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HOUSING AND WATER

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-23

7. DESCRIPTION OF PROJECT
The project includes provision for:
1. Home improvement and construction of core homes on existing serviced lots between La Bonne Intention and Diamond and Parfaite Harmonie.
2. Subsidies for home improvement.
3. Consolidation of existing housing schemes.
4. Institutional strengthening.

8. BENEFITS OF PROJECT
1. Improved housing conditions and access to basic infrastructure.
2. Strengthened capacity to operate and maintain urban services.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED			
5,670.000	TOTAL 1,750.055	FOREIGN 1,750.055	LOCAL 0.000	FOR 2022 1,000.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS 5,670.000	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 1,000.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE IDB	TOTAL 5,670.000	PRE 2020 484.615	2020 446.850	2021 818.590	2022 1,000.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 0.000
2020 0.000
2021 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 214

AGENCY CODE NUMBER
45

PROGRAMME
453 - Water Service Expansion and Management

RANK
1

SCORE
180

SECTOR CODE NUMBER
10

1. PROJECT TITLE
Water Supply Improvement Project

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HOUSING AND WATER

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-25

7. DESCRIPTION OF PROJECT

The project entails:
1. Provision for improved water supply services in areas such as Walton Hall to Charity, Leguan, Wakenaam, Bush Lot and Tain to No. 50 Village.
2. Study to ascertain feasibility for treatment of surface water from Hope Canal.
3. Institutional strengthening.

8. BENEFITS OF PROJECT

Increased access to potable water.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
5,671.120

9.2. AMOUNT SPENT BEFORE 2022

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2022
640.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
5,671.120

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
640.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
0.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

CDB

TOTAL

5,671.120

PRE 2020

0.000

2020

0.000

2021

0.000

2022

640.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 215

AGENCY CODE NUMBER
45

SECTOR CODE NUMBER
10

PROGRAMME
453 - Water Service Expansion and Management

RANK
1

SCORE
180

1. PROJECT TITLE
Hinterland Water Supply

2. CLASSIFICATION
Critical

3. REGION
1 and 7-9
National

4. EXECUTING AGENCY
MINISTRY OF HOUSING AND WATER

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Provision for well drilling materials, photovoltaic systems, electromechanical equipment, pipes, fittings, spares and accessories for water supply systems.
3. Provision for new water supply systems at Phillipai, Itabac, Warwatta, Isseneru, Yakarinta, Tasserene and Katoka.

8. BENEFITS OF PROJECT

Improved potable water supply and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
805.240

9.2. AMOUNT SPENT BEFORE 2022

TOTAL 410.740
FOREIGN 0.000
LOCAL 410.740

9.3. AMOUNT BUDGETED

FOR 2022
394.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
805.240

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
394.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020 0.000
2020 0.000
2021 410.740

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 216

AGENCY CODE NUMBER
45

SECTOR CODE NUMBER
10

PROGRAMME
453 - Water Service Expansion and Management

RANK
1

SCORE
180

1. PROJECT TITLE
Coastal Water Supply

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HOUSING AND WATER

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Provision for upgrading and expansion of water supply systems.

8. BENEFITS OF PROJECT

1. Improved water supply.
2. Improved health and well-being.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
2,498.500	TOTAL 2,298.500 FOREIGN 0.000 LOCAL 2,298.500	200.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
2,498.500	200.000	0.000
9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 0.000
2020 0.000
2021 2,298.500

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 217

AGENCY CODE NUMBER
45

PROGRAMME
453 - Water Service Expansion and Management

RANK
1

SCORE
180

SECTOR CODE NUMBER
10

1. PROJECT TITLE
Urban Sewerage and Water

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HOUSING AND WATER

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails:
1. Provision for transmission upgrade at Church to Cummings Streets and Cemetery Road to Mandela Avenue.
2. Provision for installation of transmission mains between Shelter Belt and Water Street.

8. BENEFITS OF PROJECT

Improved health and well-being.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
1,201.140

9.2. AMOUNT SPENT BEFORE 2022

TOTAL	FOREIGN	LOCAL
732.440	0.000	732.440

9.3. AMOUNT BUDGETED

FOR 2022
468.700

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
1,201.140

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
468.700

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020	2020	2021
0.000	0.000	732.440

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 218

AGENCY CODE NUMBER
47

PROGRAMME
471 - Policy Development and Administration

RANK SCORE
1 180

SECTOR CODE NUMBER
12

1. PROJECT TITLE
Ministry of Health - Buildings

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/ Mahaica

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails provision for completion of head office building.

8. BENEFITS OF PROJECT
Improved health services.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
530.845	TOTAL FOREIGN LOCAL 257.677 0.000 257.677	273.168
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
530.845	273.168	0.000
9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 2020 2021 0.000 0.000 257.677

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 219

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

17

PROGRAMME

471 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/ Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails purchase of truck.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

6.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 220

AGENCY CODE NUMBER
47

PROGRAMME
471 - Policy Development and Administration

RANK
1

SCORE
180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Office Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/ Mahaica

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project includes purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
55.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL 0.000 FOREIGN 0.000 LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2022
55.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
55.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
55.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE
Nil

TOTAL
0.000

PRE 2020 0.000 2020 0.000 2021 0.000 2022 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020 0.000 2020 0.000 2021 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 221

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
472 - Disease Control - Communicable Diseases

RANK SCORE
1 180

1. PROJECT TITLE
Ministry of Health - Buildings

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/ Mahaica

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails provision for shelves and floor.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2022		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2022
9.452	0.000	0.000	0.000	9.452
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
9.452	9.452	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 2020 2021 0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 222

AGENCY CODE NUMBER
47

PROGRAMME
472 - Disease Control - Communicable Diseases

RANK SCORE
1 180

SECTOR CODE NUMBER
12

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of bus.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN LOCAL	FOR 2022
8.000	0.000 0.000 0.000	8.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.7 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
8.000	8.000	0.000
		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
		0.000
		9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020	2020	2021
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 223

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
472 - Disease Control - Communicable Diseases

RANK SCORE
1 180

1. PROJECT TITLE
Office Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
1- 10
National

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
9.1. TOTAL PROJECT COST 3.000	TOTAL FOREIGN LOCAL 0.000 0.000 0.000	FOR 2022 3.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3.000	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3.000	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 2020 2021 0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 224

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
472 - Disease Control - Communicable Diseases

RANK SCORE
1 180

1. PROJECT TITLE
Equipment - Medical

2. CLASSIFICATION
Critical

3. REGION
1- 10
National

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of equipment.

8. BENEFITS OF PROJECT
Improved health services.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
100.000	TOTAL FOREIGN LOCAL 0.000 0.000 0.000	100.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
100.000	100.000	0.000
9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 2020 2021 0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 225

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
472 - Disease Control - Communicable Diseases

RANK SCORE
1 180

1. PROJECT TITLE
HIV/TB/Malaria Programmes

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-15
To 31-Dec-25

7. DESCRIPTION OF PROJECT
The project entails provision for HIV/AIDS, tuberculosis and malaria interventions.

8. BENEFITS OF PROJECT
1. Improved healthcare.
2. Reduced prevalence of diseases.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN LOCAL	FOR 2022
3,297.302	1,726.803 1,726.803 0.000	300.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	3,297.302
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	300.000
		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
		0.000
		9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
GLOBAL FUND	3,297.302	1,200.662	145.870	380.271	300.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020	2020	2021
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 226

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

472 - Disease Control - Communicable Diseases

RANK

1

SCORE

180

1. PROJECT TITLE

COVID-19 Response Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-20

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for national COVID-19 response.

8. BENEFITS OF PROJECT

Reduced transmission of disease and adverse effects on citizens.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6,075.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

3,563.674

FOREIGN

65.313

LOCAL

3,498.361

9.3. AMOUNT BUDGETED

FOR 2022

1,850.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

1,575.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

850.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4,500.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,000.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

IDA

TOTAL

1,575.000

PRE 2020

0.000

2020

0.000

2021

65.313

2022

850.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

2,500.000

2021

998.361

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 227

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
473 - Family and Primary Health Care Services

RANK
1

SCORE
180

1. PROJECT TITLE
Ministry of Health - Buildings

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/ Mahaica

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails provision for maxillofacial clinic and vaccination bond.

8. BENEFITS OF PROJECT
Improved health services.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
82.305	TOTAL 49.320 FOREIGN 0.000 LOCAL 49.320	32.985
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
82.305	32.985	0.000
9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 0.000 2020 0.000 2021 49.320

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 228

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

473 - Family and Primary Health Care Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/ Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails purchase of mobile vaccination unit and buses.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

28.500

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

28.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

28.500

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

28.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 229

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
473 - Family and Primary Health Care Services

RANK
1

SCORE
180

1. PROJECT TITLE
Office Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
1 -10
National

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
4.500	TOTAL 0.000 FOREIGN 0.000 LOCAL 0.000	4.500
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
4.500	4.500	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 0.000
2020 0.000
2021 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 230

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

473 - Family and Primary Health Care Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

1- 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails purchase of equipment.

8. BENEFITS OF PROJECT

Enhanced health care delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

56.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

56.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

56.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

56.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 231

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
473 - Family and Primary Health Care Services

RANK SCORE
1 180

1. PROJECT TITLE
Maternal and Child Health Improvement

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails provision for medical equipment.

8. BENEFITS OF PROJECT
Improved maternal, infant and child healthcare delivery.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
1,628.202	TOTAL FOREIGN LOCAL 1,181.542 1,181.542 0.000	446.660
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	1,628.202
9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
446.660	0.000	0.000
9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
IDB	1,628.202	538.541	466.063	176.938	446.660

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 2020 2021
0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 232

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Ministry of Health - Buildings

2. CLASSIFICATION

Critical

3. REGION

1- 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion of extension of Aishalton District Hospital, Baramita Health Post and East La Penitence Health Centre.
3. Provision for chiller and air handler at Linden Hospital and Polyclinic at Festival City.
4. Provision for Port Kaituma, Mabaruma, Lethem, Mibicuri, Port Mourant, Linden and Kwakwani hospitals.
5. Provision for telemedicine pilot programme.
6. Rehabilitation and upgrading of health centres and posts.

8. BENEFITS OF PROJECT

1. Improved health facilities.
2. Enhanced health services delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,971.614

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

431.584

FOREIGN

0.000

LOCAL

431.584

9.3. AMOUNT BUDGETED

FOR 2022

1,540.030

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,971.614

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,540.030

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

431.584

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 233

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Georgetown Public Hospital Corporation

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/ Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Provision for health facilities, mortuary, medical and non-medical equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,455.925

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

600.000

FOREIGN

0.000

LOCAL

600.000

9.3. AMOUNT BUDGETED

FOR 2022

855.925

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,455.925

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

855.925

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

600.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 234

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project includes purchase of all terrain vehicles (ATVs), ambulances, boats and outboard engines.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

106.100

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

106.100

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

106.100

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

106.100

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 235

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
474 - Regional and Clinical Services

RANK
1

SCORE
180

1. PROJECT TITLE
Office Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
15.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL 0.000 FOREIGN 0.000 LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2022
15.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
15.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
15.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE
Nil

TOTAL
0.000

PRE 2020 0.000 2020 0.000 2021 0.000 2022 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020 0.000 2020 0.000 2021 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 236

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails purchase of equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

450.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

450.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

450.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

450.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 237

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
474 - Regional and Clinical Services

RANK
1

SCORE
180

1. PROJECT TITLE
Modernisation of Primary Health Care System

2. CLASSIFICATION
Critical

3. REGION
3 & 7
Essequibo Islands/West Demerara
& Cuyuni/Mazaruni

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-16
To 31-Dec-24

7. DESCRIPTION OF PROJECT
The project entails design, rehabilitation and construction of primary health care facilities at West Demerara and Bartica regional hospitals.

8. BENEFITS OF PROJECT
1. Enhanced healthcare delivery.
2. Improved health facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2022			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2022	
3,654.090		96.051	91.226	4.825	450.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		3,640.000		450.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
14.090		0.000		0.000		0.000
9.12. SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2020	2020	2021
SOURCE						2022
INDIA		3,640.000		0.000	0.000	91.226
						450.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT						
PRE 2020	2020	2021				
4.825	0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022		*				
10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022		*				

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 238

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
474 - Regional and Clinical Services

RANK
1

SCORE
180

1. PROJECT TITLE
Health Sector Improvement Programme

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-25

7. DESCRIPTION OF PROJECT

The project entails provision for:

- Design, construction and equipping of Paediatric and Maternal Hospital.
- Design and construction of regional hospitals - Anna Regina, Tuschen, Diamond, Enmore, Bath and No. 75 Village.
- Capacity building and institutional strengthening.

8. BENEFITS OF PROJECT

Improved health services.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
99,520.000	TOTAL 0.000	11,928.720
	FOREIGN 0.000	
	LOCAL 0.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	33,280.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
66,240.000	11,918.720	10.000
		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
		0.000
		9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
IDB	33,280.000	0.000	0.000	0.000	10.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 0.000
2020 0.000
2021 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 239

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

475 - Health Sciences Education

RANK

1

SCORE

180

1. PROJECT TITLE

Ministry of Health - Buildings

2. CLASSIFICATION

Critical

3. REGION

4, 6 & 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Completion of electrical works at New Amsterdam School of Nursing.
3. Provision for rehabilitation of Charles Roza and Georgetown School of Nursing.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

80.281

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

53.500

FOREIGN

0.000

LOCAL

53.500

9.3. AMOUNT BUDGETED

FOR 2022

26.781

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

80.281

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

26.781

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

53.500

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 240

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

475 - Health Sciences Education

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/ Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

20.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 241

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
476 - Standards and Technical Services

RANK
1

SCORE
180

1. PROJECT TITLE
Ministry of Health - Buildings

2. CLASSIFICATION
Critical

3. REGION
3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails completion of blood bank - West Demerara Regional Hospital.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
9.1. TOTAL PROJECT COST	TOTAL FOREIGN LOCAL	
24.488	18.094 0.000 18.094	6.394
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
24.488	6.394	0.000
9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 2020 2021
0.000 0.000 18.094

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 242

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

476 - Standards and Technical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/ Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails purchase of buses.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

8.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 243

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
476 - Standards and Technical Services

RANK
1

SCORE
180

1. PROJECT TITLE
Office Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/ Mahaica

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
5.850	TOTAL 0.000	5.850
	FOREIGN 0.000	
	LOCAL 0.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
5.850	5.850	0.000
		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
		0.000
		9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 0.000
2020 0.000
2021 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 244

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
476 - Standards and Technical Services

RANK
1

SCORE
180

1. PROJECT TITLE
Equipment - Medical

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
200.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL 0.000 FOREIGN 0.000 LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2022
200.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
200.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
200.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE
Nil

TOTAL
0.000

PRE 2020 0.000 2020 0.000 2021 0.000 2022 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020 0.000 2020 0.000 2021 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 245

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

477 - Disability and Rehabilitation Services

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/ Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.500

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

5.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.500

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 246

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

477 - Disability and Rehabilitation Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/ Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails purchase of equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

15.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 247

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
478 - Disease Control - Non-Communicable Diseases

RANK SCORE
1 180

1. PROJECT TITLE
Ministry of Health - Buildings

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/ Mahaica

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails completion of Diabetic Prevention and Rehabilitation Clinic - Lusignan.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN LOCAL	FOR 2022
80.726	34.992 0.000 34.992	45.734
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
80.726	45.734	0.000
9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020	2020	2021
0.000	0.000	34.992

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 248

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

478 - Disease Control - Non-Communicable Diseases

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/ Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

2.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 249

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
478 - Disease Control - Non-Communicable Diseases

RANK SCORE
1 180

1. PROJECT TITLE
Equipment - Medical

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/ Mahaica

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of equipment.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN LOCAL	FOR 2022
120.000	0.000 0.000 0.000	120.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
120.000	120.000	0.000
9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020	2020	2021
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 250

AGENCY CODE NUMBER
51

PROGRAMME
511 - Policy Development and Administration

RANK
1

SCORE
180

SECTOR CODE NUMBER
15

1. PROJECT TITLE
Citizen Security Strengthening Programme

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HOME AFFAIRS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-15
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails provision for:

- Community crime and violence prevention.
- Strengthening the capacity of Guyana Police Force in crime prevention and investigation.
- Strengthening the capacity of Guyana Prison Services in rehabilitation and social reintegration.

8. BENEFITS OF PROJECT

- Reduced levels of crime, violence and insecurity.
- Improved operational efficiency.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
2,616.179	TOTAL 2,141.179 FOREIGN 2,141.179 LOCAL 0.000	475.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS 2,616.179
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 475.000
	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
IDB	2,616.179	1,466.990	403.792	270.397	475.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2020	2020	2021
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 251

AGENCY CODE NUMBER
51

SECTOR CODE NUMBER
15

PROGRAMME
511 - Policy Development and Administration

RANK
1

SCORE
180

1. PROJECT TITLE
Buildings

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HOME AFFAIRS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Completion of extension of building.
3. Provision for room, DNA cupboard and trestle.

8. BENEFITS OF PROJECT

Improved facilities.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
49.400	TOTAL 30.000 FOREIGN 0.000 LOCAL 30.000	19.400
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
49.400	19.400	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 0.000
2020 0.000
2021 30.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 252

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

17

PROGRAMME

511 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails provision for vehicles.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

17.721

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

5.000

FOREIGN

0.000

LOCAL

5.000

9.3. AMOUNT BUDGETED

FOR 2022

12.721

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

17.721

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.721

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

5.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 253

AGENCY CODE NUMBER
51

SECTOR CODE NUMBER
15

PROGRAMME
511 - Policy Development and Administration

RANK
1

SCORE
180

1. PROJECT TITLE
Office Equipment and Furniture

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HOME AFFAIRS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment for head office, Forensic Laboratory, Juvenile Holding Centre, Immigration Support Services, Administration, Juvenile Justice and Information Technology Departments.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
35.000	TOTAL 0.000	35.000
	FOREIGN 0.000	
	LOCAL 0.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
35.000	35.000	0.000
		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
		0.000
		9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 0.000
2020 0.000
2021 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 254

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

17

PROGRAMME

511 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Community Policing

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails provision for motorcycles, outboard engines, all terrain vehicles (ATVs) and radios.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

44.120

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

20.000

FOREIGN

0.000

LOCAL

20.000

9.3. AMOUNT BUDGETED

FOR 2022

24.120

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

44.120

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

24.120

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

20.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 255

AGENCY CODE NUMBER
51

PROGRAMME
511 - Policy Development and Administration

RANK
1

SCORE
180

SECTOR CODE NUMBER
15

1. PROJECT TITLE
Technical Assistance - Enhancing Citizen Security -
Trafficking in Persons

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HOME AFFAIRS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails:
1. Development of Trafficking in Persons Training Manual and Code of Conduct.
2. Capacity building to improve awareness of Trafficking in Persons and investigative, prosecutorial, victim identification and referral capacity in the public sector.

8. BENEFITS OF PROJECT

1. Reduced incidences of trafficking in persons.
2. Enhanced safety level of shelter for victims.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
27.636

9.2. AMOUNT SPENT BEFORE 2022

TOTAL 9.976 FOREIGN 9.976 LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2022 17.660

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
27.636

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
17.660

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
0.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

CDB

TOTAL

27.636

PRE 2020

2.074

2020

5.689

2021

2.213

2022

17.660

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020 0.000 2020 0.000 2021 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 256

AGENCY CODE NUMBER
51

SECTOR CODE NUMBER
15

PROGRAMME
512 - Guyana Police Force

RANK
1

SCORE
180

1. PROJECT TITLE
Police Stations and Buildings

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HOME AFFAIRS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Completion of Mabaruma, Ruimveldt, Providence, Yarakita, Imbaimadai and Kamarang police stations.
3. Construction of Brickdam Police Station.
4. Provision for Regional Command Centres.

8. BENEFITS OF PROJECT

Improved security and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
2,910.208

9.2. AMOUNT SPENT BEFORE 2022

TOTAL	FOREIGN	LOCAL
687.808	0.000	687.808

9.3. AMOUNT BUDGETED

FOR 2022
1,005.600

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
2,910.208

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
1,005.600

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020	2020	2021
0.000	308.387	379.421

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 257

AGENCY CODE NUMBER
51

PROGRAMME
512 - Guyana Police Force

RANK SCORE
1 180

SECTOR CODE NUMBER
15

1. PROJECT TITLE
Land and Water Transport - Police

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HOME AFFAIRS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project includes provision for vehicles, truck, minibuses, motorcycles, boats and engines.

8. BENEFITS OF PROJECT
Improved security and transportation.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
830.391	TOTAL FOREIGN LOCAL 530.391 0.000 530.391	300.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
830.391	300.000	0.000
9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 2020 2021 0.000 0.000 530.391

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 258

AGENCY CODE NUMBER
51

PROGRAMME
512 - Guyana Police Force

RANK SCORE
1 180

SECTOR CODE NUMBER
15

1. PROJECT TITLE
Equipment and Furniture - Police

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HOME AFFAIRS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
55.000	TOTAL FOREIGN LOCAL 25.000 0.000 25.000	30.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
55.000	30.000	0.000
9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 2020 2021 0.000 0.000 25.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 259

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

512 - Guyana Police Force

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Police

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project includes provision for arms and ammunition, fingerprint, ballistic, photographic, handwriting, narcotics, intelligence, traffic, crime scene, musical equipment, information technology and communications equipment.

8. BENEFITS OF PROJECT

Improved security services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

650.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

200.000

FOREIGN

0.000

LOCAL

200.000

9.3. AMOUNT BUDGETED

FOR 2022

450.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

650.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

450.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

200.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 260

AGENCY CODE NUMBER
51

SECTOR CODE NUMBER
15

PROGRAMME
513 - Guyana Prison Service

RANK
1

SCORE
180

1. PROJECT TITLE
Buildings - Prisons

2. CLASSIFICATION
Critical

3. REGION
4, 6 & 7
National

4. EXECUTING AGENCY
MINISTRY OF HOME AFFAIRS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Provision for Mazaruni, New Amsterdam and Lusignan prisons.
3. Construction of command centre, living quarters, prison headquarters and fence - Lusignan.
4. Provision for training facility - Timehri.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN LOCAL	FOR 2022
6,585.580	3,729.642 0.000 3,729.642	2,255.939
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
6,585.580	2,255.939	0.000
9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 2020 2021
0.000 1,554.293 2,175.349

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 261

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

513 - Guyana Prison Service

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport - Prisons

2. CLASSIFICATION

Critical

3. REGION

4, 6 & 7

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-22

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails purchase of minibus and vehicles.

8. BENEFITS OF PROJECT

Improved transportation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.542

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

20.542

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.542

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.542

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 262

AGENCY CODE NUMBER
51

SECTOR CODE NUMBER
15

PROGRAMME
513 - Guyana Prison Service

RANK SCORE
1 180

1. PROJECT TITLE
Other Equipment - Prisons

2. CLASSIFICATION
Critical

3. REGION
4, 6 & 7
National

4. EXECUTING AGENCY
MINISTRY OF HOME AFFAIRS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved security and operational efficiency.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
170.000	TOTAL FOREIGN LOCAL 35.000 0.000 35.000	135.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
170.000	135.000	0.000
9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 2020 2021 0.000 0.000 35.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 263

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

513 - Guyana Prison Service

RANK

1

SCORE

180

1. PROJECT TITLE

Tools and Equipment - Prisons

2. CLASSIFICATION

Critical

3. REGION

4, 6 & 7

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails purchase of tools and equipment.

8. BENEFITS OF PROJECT

Improved facilities and productivity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

7.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 264

AGENCY CODE NUMBER
51

SECTOR CODE NUMBER
15

PROGRAMME
515 - Guyana Fire Service

RANK SCORE
1 180

1. PROJECT TITLE
Buildings - Fire

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HOME AFFAIRS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Completion of headquarters at Durban Park, fire station at Ogle, washroom and staircase at Central Fire Station and stores and office at New Amsterdam Fire Station.
3. Construction of fire station at Wales.

8. BENEFITS OF PROJECT

Improved fire fighting capacity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
838.458

9.2. AMOUNT SPENT BEFORE 2022

TOTAL	FOREIGN	LOCAL
228.598	0.000	228.598

9.3. AMOUNT BUDGETED

FOR 2022
507.860

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
838.458

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
507.860

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020	2020	2021
0.000	0.000	228.598

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 265

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

515 - Guyana Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport - Fire

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-22

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails purchase of water bowsers, ambulances, all terrain fire fighting vehicle and hydraulic platform.

8. BENEFITS OF PROJECT

Improved fire fighting capacity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

400.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

400.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

400.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

400.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 266

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

515 - Guyana Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Communication Equipment - Fire

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails provision for communication equipment.

8. BENEFITS OF PROJECT

Improved communication and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.700

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

10.700

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.700

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.700

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 267

AGENCY CODE NUMBER
51

SECTOR CODE NUMBER
15

PROGRAMME
515 - Guyana Fire Service

RANK SCORE
1 180

1. PROJECT TITLE
Tools and Equipment - Fire

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HOME AFFAIRS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails provision for fire hydrants, tools and equipment.

8. BENEFITS OF PROJECT
1. Improved fire fighting capabilities.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN LOCAL	FOR 2022
125.000	0.000 0.000 0.000	125.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
125.000	125.000	0.000
9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020	2020	2021
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 268

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

515 - Guyana Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Office Equipment and Furniture - Fire

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

15.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 269

AGENCY CODE NUMBER
51

SECTOR CODE NUMBER
17

PROGRAMME
516 - General Register Office

RANK
1

SCORE
180

1. PROJECT TITLE
General Registrar's Office

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HOME AFFAIRS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
4.950	TOTAL 0.000	4.950
	FOREIGN 0.000	
	LOCAL 0.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
4.950	4.950	0.000
		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
		0.000
		9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 0.000
2020 0.000
2021 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 270

AGENCY CODE NUMBER
51

SECTOR CODE NUMBER
15

PROGRAMME
517 - Customs Anti Narcotics

RANK SCORE
1 180

1. PROJECT TITLE
Customs Anti Narcotics Unit

2. CLASSIFICATION
Critical

3. REGION
1-10
National

4. EXECUTING AGENCY
MINISTRY OF HOME AFFAIRS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails provision for parking lot, office, living quarters, vehicles, furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency and transportation.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
9.1. TOTAL PROJECT COST 63.955	TOTAL FOREIGN LOCAL 0.000 0.000 0.000	63.955
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 63.955	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 63.955	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 2020 2021 0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 271

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

17

PROGRAMME

521 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of fence.
2. Rehabilitation of roof.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.500

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

10.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.500

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 272

AGENCY CODE NUMBER
52

SECTOR CODE NUMBER
15

PROGRAMME
521 - Policy Development and Administration

RANK
1

SCORE
180

1. PROJECT TITLE
Justice Sector Programme

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF LEGAL AFFAIRS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-16
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Alternative sentencing interventions.
2. Strengthening of probation services.
3. Design and implementation of restorative justice programme.
4. Implementation of case management and court scheduling system.
5. Training of judges and magistrates in the use of alternatives to pretrial detention.
6. Support to the Law Reform Commission.

8. BENEFITS OF PROJECT

1. Improved justice system.
2. Reduced overcrowding of prisons.
3. Reduced pretrial detention.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2022			9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2022
1,680.000	798.162	798.162	0.000	250.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	1,680.000	250.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
0.000	0.000	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
IDB	1,680.000	240.507	175.842	381.813	250.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2020	2020	2021
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 273

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

08

PROGRAMME

521 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

12.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 274

AGENCY CODE NUMBER
52

SECTOR CODE NUMBER
17

PROGRAMME
521 - Policy Development and Administration

RANK
1

SCORE
180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF LEGAL AFFAIRS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
15.000	TOTAL 0.000	15.000
	FOREIGN 0.000	
	LOCAL 0.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
15.000	15.000	0.000
		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
		0.000
		9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 0.000
2020 0.000
2021 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 275

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

17

PROGRAMME

523 - Attorney Generals Chambers

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.500

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

9.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.500

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 276

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

17

PROGRAMME

524 - State Solicitor

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.800

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

2.800

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.800

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.800

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 277

AGENCY CODE NUMBER
53

SECTOR CODE NUMBER
14

PROGRAMME
531 - Defence and Security Support

RANK
1

SCORE
180

1. PROJECT TITLE
Buildings

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
GUYANA DEFENCE FORCE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion of mess halls.
3. Construction of building, offices, living quarters and fences.

8. BENEFITS OF PROJECT

1. Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
9.1. TOTAL PROJECT COST	TOTAL FOREIGN LOCAL	
964.990	334.990 0.000 334.990	480.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
964.990	480.000	0.000
9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 2020 2021
0.000 0.000 334.990

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 278

AGENCY CODE NUMBER
53

SECTOR CODE NUMBER
14

PROGRAMME
531 - Defence and Security Support

RANK
1

SCORE
180

1. PROJECT TITLE
Marine Development

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
GUYANA DEFENCE FORCE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Construction of boathouses - Eteringbang and Kaikan.
3. Provision for slipway, workshop, trailers and outboard engines.

8. BENEFITS OF PROJECT

Improved facilities.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
422.400	TOTAL 220.218 FOREIGN 0.000 LOCAL 220.218	202.182
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
422.400	202.182	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2020	2020	2021
0.000	0.000	220.218

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 279

AGENCY CODE NUMBER
53

PROGRAMME
531 - Defence and Security Support

RANK
1

SCORE
180

SECTOR CODE NUMBER
14

1. PROJECT TITLE
Air, Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
GUYANA DEFENCE FORCE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project includes provision for offshore patrol vessel, trucks, vehicles, ambulance, boats and outboard engines.

8. BENEFITS OF PROJECT
Improved transportation and security.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
3,065.704	TOTAL 1,115.704 FOREIGN 0.000 LOCAL 1,115.704	1,950.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
3,065.704	1,950.000	0.000
9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2020	2020	2021
0.000	0.000	1,115.704

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 280

AGENCY CODE NUMBER
53

SECTOR CODE NUMBER
14

PROGRAMME
531 - Defence and Security Support

RANK
1

SCORE
180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
GUYANA DEFENCE FORCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
9.1. TOTAL PROJECT COST	TOTAL FOREIGN LOCAL	
75.000	0.000 0.000 0.000	75.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
75.000	75.000	0.000
9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 2020 2021
0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 281

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

10

PROGRAMME

531 - Defence and Security Support

RANK

1

SCORE

180

1. PROJECT TITLE

Pure Water Supply

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails upgrading of water distribution systems.

8. BENEFITS OF PROJECT

Improved water supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

20.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 282

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

01

PROGRAMME

531 - Defence and Security Support

RANK

1

SCORE

180

1. PROJECT TITLE

Agriculture Development

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project includes provision for processing plant and equipment.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

150.789

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

70.789

FOREIGN

0.000

LOCAL

70.789

9.3. AMOUNT BUDGETED

FOR 2022

80.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

150.789

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

80.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

70.789

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 283

AGENCY CODE NUMBER
55

SECTOR CODE NUMBER
17

PROGRAMME
551 - Supreme Court of Judicature

RANK
1

SCORE
180

1. PROJECT TITLE
Constitutional Agencies

2. CLASSIFICATION
Critical

3. REGION
1-10
National

4. EXECUTING AGENCY
SUPREME COURT

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Provision for courts, living quarters, bonds, furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency and accommodation.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
2,850.000	TOTAL 1,308.907 FOREIGN 0.000 LOCAL 1,308.907	1,250.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
2,850.000	1,250.000	0.000
9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 0.000
2020 430.303
2021 878.604

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 284

AGENCY CODE NUMBER
56

SECTOR CODE NUMBER
17

PROGRAMME
561 - Public Prosecutions

RANK
1

SCORE
180

1. PROJECT TITLE
Constitutional Agencies

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
PUBLIC PROSECUTIONS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency and accommodation.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
7.500	TOTAL 0.000 FOREIGN 0.000 LOCAL 0.000	7.500
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
7.500	7.500	0.000
9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 0.000
2020 0.000
2021 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 285

AGENCY CODE NUMBER
58

SECTOR CODE NUMBER
17

PROGRAMME
581 - Public Service Appellate Tribunal

RANK
1

SCORE
180

1. PROJECT TITLE
Constitutional Agencies

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
PUBLIC SERVICE APPELLATE TRIBUNAL

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
0.800

9.2. AMOUNT SPENT BEFORE 2022

TOTAL 0.000 FOREIGN 0.000 LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2022
0.800

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
0.800

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
0.800

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE
Nil

TOTAL
0.000

PRE 2020 0.000 2020 0.000 2021 0.000 2022 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020 0.000 2020 0.000 2021 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 286

AGENCY CODE NUMBER
61

SECTOR CODE NUMBER
17

PROGRAMME
611 - Rights Commissions of Guyana

RANK SCORE
1 180

1. PROJECT TITLE
Constitutional Agencies

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
RIGHTS COMMISSIONS OF GUYANA

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment - Indigenous People's Commission.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN LOCAL	FOR 2022
0.200	0.000 0.000 0.000	0.200
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.200	0.200	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020 2020 2021 2022
Nil	0.000	0.000 0.000 0.000 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020	2020	2021
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 287

AGENCY CODE NUMBER

62

SECTOR CODE NUMBER

17

PROGRAMME

621 - Public Procurement Commission

RANK

1

SCORE

180

1. PROJECT TITLE

Constitutional Agencies

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

PUBLIC PROCUREMENT COMMISSION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails purchase of equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.385

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

3.385

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.385

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.385

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 288

AGENCY CODE NUMBER
71

PROGRAMME
711 - Regional Administration and Finance

RANK
411

SCORE
153

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Buildings - Administration

2. CLASSIFICATION
Critical

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails construction of storage facility.

8. BENEFITS OF PROJECT
Improved safety.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
9.1. TOTAL PROJECT COST 10.000	TOTAL 0.000	
	FOREIGN 0.000	
	LOCAL 0.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
		9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 0.000
2020 0.000
2021 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 289

AGENCY CODE NUMBER
71

PROGRAMME
711 - Regional Administration and Finance

RANK SCORE
1 180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Other

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of vehicle.

8. BENEFITS OF PROJECT
Improved transportation.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
8.000	TOTAL FOREIGN LOCAL 0.000 0.000 0.000	8.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
8.000	8.000	0.000
9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 2020 2021 0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 290

AGENCY CODE NUMBER
71

SECTOR CODE NUMBER
17

PROGRAMME
711 - Regional Administration and Finance

RANK
419

SCORE
148

1. PROJECT TITLE
Furniture and Equipment - Administration

2. CLASSIFICATION
Other

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
4.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2022
4.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
4.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
4.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE
Nil

TOTAL
0.000

PRE 2020
0.000

2020
0.000

2021
0.000

2022
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020	2020	2021
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 291

AGENCY CODE NUMBER
71

PROGRAMME
711 - Regional Administration and Finance

RANK
1

SCORE
180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment - Staff Quarters

2. CLASSIFICATION
Other

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved accommodation.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
9.1. TOTAL PROJECT COST 1.000	TOTAL 0.000	
	FOREIGN 0.000	
	LOCAL 0.000	1.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.000	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.000	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
		9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 0.000
2020 0.000
2021 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 292

AGENCY CODE NUMBER
71

SECTOR CODE NUMBER
07

PROGRAMME
712 - Public Works

RANK
1

SCORE
180

1. PROJECT TITLE
Bridges

2. CLASSIFICATION
Critical

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Construction and rehabilitation of bridges at Baramita.

8. BENEFITS OF PROJECT

Improved access.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
54.590	TOTAL 19.590 FOREIGN 0.000 LOCAL 19.590	35.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
54.590	35.000	0.000
9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 0.000
2020 0.000
2021 19.590

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 293

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

07

PROGRAMME

712 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Provision for Hosororo/Wanaina Road.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

145.744

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

60.644

FOREIGN

0.000

LOCAL

60.644

9.3. AMOUNT BUDGETED

FOR 2022

85.100

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

145.744

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

85.100

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

60.644

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 294

AGENCY CODE NUMBER
71

SECTOR CODE NUMBER
07

PROGRAMME
712 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Infrastructural Development

2. CLASSIFICATION
Critical

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails construction of revetment at Mora and culverts at Matthew's Ridge.

8. BENEFITS OF PROJECT
Improved access.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
9.1. TOTAL PROJECT COST	TOTAL FOREIGN LOCAL	
29.000	0.000 0.000 0.000	29.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
29.000	29.000	0.000
9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 2020 2021
0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 295

AGENCY CODE NUMBER
71

PROGRAMME
712 - Public Works

RANK SCORE
1 180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved accommodation and operational efficiency.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
1.200	TOTAL FOREIGN LOCAL 0.000 0.000 0.000	1.200
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
1.200	1.200	0.000
9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 2020 2021 0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 296

AGENCY CODE NUMBER
71

SECTOR CODE NUMBER
05

PROGRAMME
712 - Public Works

RANK
1

SCORE
180

1. PROJECT TITLE
Power Supply

2. CLASSIFICATION
Critical

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Provision for electricity distribution networks at Wauna/Tobago, Parakese and Yarakita.

8. BENEFITS OF PROJECT

Improved electricity distribution.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
169.850

9.2. AMOUNT SPENT BEFORE 2022

TOTAL	FOREIGN	LOCAL
84.850	0.000	84.850

9.3. AMOUNT BUDGETED

FOR 2022
85.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
169.850

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
85.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020	2020	2021
0.000	0.000	84.850

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 297

AGENCY CODE NUMBER
71

SECTOR CODE NUMBER
11

PROGRAMME
713 - Education Delivery

RANK
1

SCORE
180

1. PROJECT TITLE
Buildings - Education

2. CLASSIFICATION
Critical

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Construction of primary schools at Oronoque, Arawansa and Corasima, teachers' quarters at Wallaba and Corasima and building at Oronoque.
3. Provision for Port Kaituma TVET building and rehabilitation of Santa Rosa Primary School.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
247.427

9.2. AMOUNT SPENT BEFORE 2022

TOTAL FOREIGN LOCAL
118.927 0.000 118.927

9.3. AMOUNT BUDGETED

FOR 2022
128.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
247.427

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
128.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE
Nil

TOTAL
0.000

PRE 2020 2020 2021 2022
0.000 0.000 0.000 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020 2020 2021
0.000 0.000 118.927

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 298

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

08

PROGRAMME

713 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails purchase of buses, boats, outboard engines and all terrain vehicle (ATV).

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

29.500

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

29.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

29.500

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

29.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 299

AGENCY CODE NUMBER
71

SECTOR CODE NUMBER
11

PROGRAMME
713 - Education Delivery

RANK
1

SCORE
180

1. PROJECT TITLE
Furniture and Equipment - Education

2. CLASSIFICATION
Critical

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of school furniture and equipment.

8. BENEFITS OF PROJECT
Improved education service delivery.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
35.000	TOTAL 0.000	35.000
	FOREIGN 0.000	
	LOCAL 0.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
35.000	35.000	0.000
		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
		0.000
		9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 0.000
2020 0.000
2021 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 300

AGENCY CODE NUMBER
71

PROGRAMME
713 - Education Delivery

RANK
1

SCORE
180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment - Staff Quarters

2. CLASSIFICATION
Critical

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
5.500

9.2. AMOUNT SPENT BEFORE 2022

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2022
5.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
5.500

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
5.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020	2020	2021
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 301

AGENCY CODE NUMBER
71

SECTOR CODE NUMBER
12

PROGRAMME
714 - Health Services

RANK
1

SCORE
180

1. PROJECT TITLE
Buildings - Health

2. CLASSIFICATION
Critical

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Provision for MCH Department, pharmacy and nurses' hostel - Port Kaituma District Hospital.
3. Provision for oxygen supply network, doctors' quarters and maternal waiting home - Mabaruma Regional Hospital.
4. Construction of health huts at Black Water Savannah, Korisina, Imbotero and Barabina.
5. Construction and extension of pharmacy bonds at Mabaruma and Kumaka hospitals.
6. Rehabilitation and extension of living quarters and health centre at Arakaka and nurses' hostel at Moruca.
7. Upgrading of Barima Koriabo Health Post.

8. BENEFITS OF PROJECT

Improved health services and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
450.610

9.2. AMOUNT SPENT BEFORE 2022

TOTAL 215.110 FOREIGN 0.000 LOCAL 215.110

9.3. AMOUNT BUDGETED

FOR 2022
235.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
450.610

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
235.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020 0.000 2020 0.000 2021 215.110

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 302

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

08

PROGRAMME

714 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails purchase of bus, all terrain vehicles (ATVs), boats and outboard engines.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

22.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

22.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

22.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

22.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 303

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

17

PROGRAMME

714 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.500

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

12.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.500

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 304

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

12

PROGRAMME

714 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails purchase for furniture and equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

70.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

70.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

70.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

70.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 305

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

01

PROGRAMME

715 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails:

1. Purchase of furniture and equipment.
2. Empoldering of farmlands at Three Brothers and Arukamai.

8. BENEFITS OF PROJECT

Improved agricultural production and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

21.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

21.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

21.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

21.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 306

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

17

PROGRAMME

721 - Regional Administration and Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of state house annex.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16.730

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

16.730

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

16.730

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

16.730

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 307

AGENCY CODE NUMBER
72

PROGRAMME
721 - Regional Administration and Finance

RANK SCORE
1 180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Other

3. REGION
2
Pomeroon/Supenaam

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of outboard engine.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
4.000	TOTAL FOREIGN LOCAL 0.000 0.000 0.000	4.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
4.000	4.000	0.000
9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 2020 2021 0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 308

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

17

PROGRAMME

721 - Regional Administration and Finance

RANK

419

SCORE

148

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.500

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

3.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.500

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 309

AGENCY CODE NUMBER
72

PROGRAMME
722 - Agriculture

RANK
1

SCORE
180

SECTOR CODE NUMBER
01

1. PROJECT TITLE
Miscellaneous Drainage and Irrigation Works

2. CLASSIFICATION
Critical

3. REGION
2
Pomeroon/Supenaam

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Construction of tail wall at Little Alliance, drainage structure at Dry Shore and regulators at Annandale and Hampton Court.
3. Construction of revetments at Taymouth Manor, Fair Field and La Union.
4. Upgrading of access dam at Devonshire Castle.

8. BENEFITS OF PROJECT

Improved drainage and irrigation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
131.179

9.2. AMOUNT SPENT BEFORE 2022

TOTAL	FOREIGN	LOCAL
59.999	0.000	59.999

9.3. AMOUNT BUDGETED

FOR 2022
71.180

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
131.179

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
71.180

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020	2020	2021
0.000	0.000	59.999

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 310

AGENCY CODE NUMBER
72

PROGRAMME
722 - Agriculture

RANK
1

SCORE
180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
2
Pomeroon/Supenaam

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
9.1. TOTAL PROJECT COST 0.500	TOTAL 0.000	
	FOREIGN 0.000	
	LOCAL 0.000	0.500
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.500	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.500	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
		9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 0.000
2020 0.000
2021 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 311

AGENCY CODE NUMBER
72

SECTOR CODE NUMBER
17

PROGRAMME
722 - Agriculture

RANK SCORE
1 180

1. PROJECT TITLE
Other Equipment

2. CLASSIFICATION
Critical

3. REGION
2
Pomeroon/Supenaam

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO 2

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of grader and front end loader.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
75.000	TOTAL FOREIGN LOCAL 0.000 0.000 0.000	75.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
75.000	75.000	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 2020 2021 0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 312

AGENCY CODE NUMBER
72

PROGRAMME
723 - Public Works

RANK
1

SCORE
180

SECTOR CODE NUMBER
07

1. PROJECT TITLE
Bridges

2. CLASSIFICATION
Critical

3. REGION
2
Pomeroon/Supenaam

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails construction of bridge at Onderneeming.

8. BENEFITS OF PROJECT
Improved access.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
28.000	TOTAL 0.000	28.000
	FOREIGN 0.000	
	LOCAL 0.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
28.000	28.000	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 0.000
2020 0.000
2021 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 313

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

07

PROGRAMME

723 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails construction of roads at Charity, Dartmouth, Anna Regina, Queenstown and Suddie.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

90.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

90.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

90.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

90.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 314

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

17

PROGRAMME

723 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

1.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 315

AGENCY CODE NUMBER
72

SECTOR CODE NUMBER
11

PROGRAMME
724 - Education Delivery

RANK
1

SCORE
180

1. PROJECT TITLE
Buildings - Education

2. CLASSIFICATION
Critical

3. REGION
2
Pomeroon/Supenaam

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Completion of Abram Zuil Secondary School.
3. Construction of Special Education Needs School at Cotton Field and extension of Charity Nursery School.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
744.537

9.2. AMOUNT SPENT BEFORE 2022

TOTAL	FOREIGN	LOCAL
329.778	0.000	329.778

9.3. AMOUNT BUDGETED

FOR 2022
385.505

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
744.537

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
385.505

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020	2020	2021
0.000	0.000	329.778

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 316

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

11

PROGRAMME

724 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails provision for school furniture and equipment.

8. BENEFITS OF PROJECT

Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

32.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

32.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

32.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

32.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 317

AGENCY CODE NUMBER
72

SECTOR CODE NUMBER
12

PROGRAMME
725 - Health Services

RANK
1

SCORE
180

1. PROJECT TITLE
Buildings - Health

2. CLASSIFICATION
Critical

3. REGION
2
Pomeroon/Supenaam

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Construction of health post and landing at Siriki and boat house at Supenaam.
3. Provision for electrical upgrade at Suddie Hospital.

8. BENEFITS OF PROJECT

Improved health facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
131.500

9.2. AMOUNT SPENT BEFORE 2022

TOTAL 72.500
FOREIGN 0.000
LOCAL 72.500

9.3. AMOUNT BUDGETED

FOR 2022
59.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
131.500

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
59.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020 0.000
2020 0.000
2021 72.500

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 318

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

08

PROGRAMME

725 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails purchase of ambulance.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

15.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 319

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

12

PROGRAMME

725 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

85.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

85.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

85.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

85.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 320

AGENCY CODE NUMBER
73

PROGRAMME
731 - Regional Administration and Finance

RANK
411

SCORE
153

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Buildings - Administration

2. CLASSIFICATION
Critical

3. REGION
3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails extension of building and regional stores.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
9.1. TOTAL PROJECT COST 17.000	TOTAL 0.000	
	FOREIGN 0.000	
	LOCAL 0.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 17.000	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 17.000	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
		9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 0.000
2020 0.000
2021 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 321

AGENCY CODE NUMBER
73

SECTOR CODE NUMBER
17

PROGRAMME
731 - Regional Administration and Finance

RANK
1

SCORE
180

1. PROJECT TITLE
Furniture and Equipment - Administration

2. CLASSIFICATION
Other

3. REGION
3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
9.1. TOTAL PROJECT COST 4.000	TOTAL 0.000	
	FOREIGN 0.000	
	LOCAL 0.000	4.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4.000	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4.000	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
		9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 0.000
2020 0.000
2021 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 322

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

01

PROGRAMME

732 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development - D & I

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Provision for drainage structures and revetments at Leguan, Morashee, Ladystein, Canal No.1, La Parfaite Harmonie, Hubu and Maripa.
3. Rehabilitation of koker at Zeelandia.

8. BENEFITS OF PROJECT

Improved drainage and irrigation systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

205.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

95.000

FOREIGN

0.000

LOCAL

95.000

9.3. AMOUNT BUDGETED

FOR 2022

110.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

205.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

110.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

95.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 323

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

01

PROGRAMME

732 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Other Equipment

2. CLASSIFICATION

Critical

3. REGION

3

Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails purchase of tractors and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

21.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

21.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

21.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

21.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 324

AGENCY CODE NUMBER
73

SECTOR CODE NUMBER
07

PROGRAMME
733 - Public Works

RANK
1

SCORE
180

1. PROJECT TITLE
Bridges

2. CLASSIFICATION
Critical

3. REGION
3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails construction of bridges at Leguan, Leonora, Wakenaam, Parika, Hague, Boeraserie and Meten-Meer-Zorg.

8. BENEFITS OF PROJECT
Improved access.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
120.000	TOTAL 0.000	120.000
	FOREIGN 0.000	
	LOCAL 0.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
120.000	120.000	0.000
9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING		
SOURCE Nil	TOTAL 0.000	PRE 2020 0.000
		2020 0.000
		2021 0.000
		2022 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 0.000
2020 0.000
2021 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 325

AGENCY CODE NUMBER
73

SECTOR CODE NUMBER
07

PROGRAMME
733 - Public Works

RANK
1

SCORE
180

1. PROJECT TITLE
Roads

2. CLASSIFICATION
Critical

3. REGION
3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Construction and rehabilitation of roads in Zeelugt, Groenveldt, Cornelia Ida, Leguan, Harlem and Goed Fortuin.

8. BENEFITS OF PROJECT

Improved access and enhanced living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
259.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL 124.000
FOREIGN 0.000
LOCAL 124.000

9.3. AMOUNT BUDGETED

FOR 2022
135.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
259.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
135.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020 0.000
2020 0.000
2021 124.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 326

AGENCY CODE NUMBER
73

SECTOR CODE NUMBER
11

PROGRAMME
734 - Education Delivery

RANK
1

SCORE
180

1. PROJECT TITLE
Buildings - Education

2. CLASSIFICATION
Critical

3. REGION
3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Construction of nursery school at Hydronie and primary school at Zeelugt.
3. Extension of dormitory at Leonora.

8. BENEFITS OF PROJECT

Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
437.264

9.2. AMOUNT SPENT BEFORE 2022

TOTAL	FOREIGN	LOCAL
144.792	0.000	144.792

9.3. AMOUNT BUDGETED

FOR 2022
220.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
437.264

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
220.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020	2020	2021
0.000	0.000	144.792

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 327

AGENCY CODE NUMBER
73

SECTOR CODE NUMBER
11

PROGRAMME
734 - Education Delivery

RANK
1

SCORE
180

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of bus and outboard engine.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
12.000	TOTAL 0.000	12.000
	FOREIGN 0.000	
	LOCAL 0.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
12.000	12.000	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 0.000
2020 0.000
2021 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 328

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

11

PROGRAMME

734 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails purchase of school furniture and equipment.

8. BENEFITS OF PROJECT

Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

45.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

45.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

45.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

45.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 329

AGENCY CODE NUMBER
73

PROGRAMME
735 - Health Services

RANK
1

SCORE
180

SECTOR CODE NUMBER
12

1. PROJECT TITLE
Buildings - Health

2. CLASSIFICATION
Critical

3. REGION
3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project includes:
1. Provision for stores, building, shed and sanitary facility - West Demerara Regional Hospital.
2. Provision for shed and waiting area at Greenwich Park Health Post, sanitary blocks at Parika and Bonasika health posts, and guard hut and walkway at Vive-la-Force Health Post.
3. Extension of Zeelugt, Goed Intent and Blenheim health centres and Leguan Hospital.

8. BENEFITS OF PROJECT

Improved facilities and health service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
66.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL FOREIGN LOCAL
0.000 0.000 0.000

9.3. AMOUNT BUDGETED

FOR 2022
66.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
66.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
66.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020 2020 2021
0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 330

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

08

PROGRAMME

735 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails purchase of ambulance and bus.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

18.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

18.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

18.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

18.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 331

AGENCY CODE NUMBER
73

SECTOR CODE NUMBER
12

PROGRAMME
735 - Health Services

RANK
1

SCORE
180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved health services.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
130.000	TOTAL 0.000	130.000
	FOREIGN 0.000	
	LOCAL 0.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
130.000	130.000	0.000
		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
		0.000
		9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 0.000
2020 0.000
2021 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 332

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

17

PROGRAMME

741 - Regional Administration and Finance

RANK

411

SCORE

153

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails provision for regional stores at Triumph.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

16.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

16.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

16.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 333

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

17

PROGRAMME

741 - Regional Administration and Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

6.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 334

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

01

PROGRAMME

742 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project includes:

1. Rehabilitation of culvert at Mahaica.
2. Construction of revetments at Soesdyke and Industry.

8. BENEFITS OF PROJECT

Improved drainage and irrigation systems and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

30.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 335

AGENCY CODE NUMBER
74

SECTOR CODE NUMBER
07

PROGRAMME
743 - Public Works

RANK
1

SCORE
180

1. PROJECT TITLE
Bridges

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project includes:

1. Construction of bridges at Cane Grove, Goedverwagting and Mahaica.
2. Construction of culverts at Haslington and Enmore.

8. BENEFITS OF PROJECT

Improved access.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
38.000	TOTAL 0.000	38.000
	FOREIGN 0.000	
	LOCAL 0.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
38.000	38.000	0.000
		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
		0.000
		9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 0.000
2020 0.000
2021 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 336

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

07

PROGRAMME

743 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project includes:

1. Construction of road at Cane Grove.
2. Upgrading of roads at Mahaica, Nooten Zuil, Prospect and Martyrs Ville.
3. Rehabilitation of roads at Mon Repos and Mocha.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

137.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

137.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

137.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

137.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 337

AGENCY CODE NUMBER
74

SECTOR CODE NUMBER
11

PROGRAMME
744 - Education Delivery

RANK
1

SCORE
180

1. PROJECT TITLE
Buildings - Education

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Completion of Vryheid's Lust Primary School.
3. Rehabilitation of Craig, Enterprise and Paradise primary schools.
4. Extension of Diamond Secondary School.
5. Re-construction of Vryheid's Lust South and Haslington nursery schools.
6. Construction of living quarters at Hauraruni and Susannah's Rust primary schools.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
672.049

9.2. AMOUNT SPENT BEFORE 2022

TOTAL	FOREIGN	LOCAL
259.999	0.000	259.999

9.3. AMOUNT BUDGETED

FOR 2022
312.050

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
672.049

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
312.050

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020	2020	2021
0.000	0.000	259.999

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 338

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

11

PROGRAMME

744 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails purchase of truck and bus.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

16.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

16.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

16.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 339

AGENCY CODE NUMBER
74

SECTOR CODE NUMBER
11

PROGRAMME
744 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment - Education

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of school furniture and equipment.

8. BENEFITS OF PROJECT
Improved education service delivery.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
30.000	TOTAL FOREIGN LOCAL 0.000 0.000 0.000	30.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
30.000	30.000	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 2020 2021 0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 340

AGENCY CODE NUMBER
74

SECTOR CODE NUMBER
12

PROGRAMME
745 - Health Services

RANK
1

SCORE
180

1. PROJECT TITLE
Buildings - Health

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Construction of laboratory at Paradise, health centre annex at Eccles and storage bond at Triumph.
3. Provision for electrical upgrade of Melanie Health Centre.
4. Extension of Dr. CC Nicholson Hospital.
5. Construction of sanitary facility and waiting area at Kuru Kururu Health Centre.

8. BENEFITS OF PROJECT

Improved health facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
225.495

9.2. AMOUNT SPENT BEFORE 2022

TOTAL	FOREIGN	LOCAL
105.495	0.000	105.495

9.3. AMOUNT BUDGETED

FOR 2022
120.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
225.495

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
120.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020	2020	2021
0.000	0.000	105.495

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 341

AGENCY CODE NUMBER
74

SECTOR CODE NUMBER
12

PROGRAMME
745 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment - Health

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
9.1. TOTAL PROJECT COST	TOTAL FOREIGN LOCAL	
76.000	0.000 0.000 0.000	76.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
76.000	76.000	0.000
9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 2020 2021
0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 342

AGENCY CODE NUMBER
75

PROGRAMME
751 - Regional Administration and Finance

RANK
411

SCORE
153

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Buildings - Administration

2. CLASSIFICATION
Other

3. REGION
5
Mahaica/Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails construction of building - Amerindian Hostel.

8. BENEFITS OF PROJECT
Improved facility.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
6.000	TOTAL 0.000	6.000
	FOREIGN 0.000	
	LOCAL 0.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
6.000	6.000	0.000
		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
		0.000
		9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 0.000
2020 0.000
2021 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 343

AGENCY CODE NUMBER
75

PROGRAMME
751 - Regional Administration and Finance

RANK
1

SCORE
180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Office Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
5
Mahaica/Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project includes purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
5.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL 0.000 FOREIGN 0.000 LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2022
5.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
5.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
5.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE
Nil

TOTAL
0.000

PRE 2020 0.000 2020 0.000 2021 0.000 2022 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020 0.000 2020 0.000 2021 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 344

AGENCY CODE NUMBER
75

PROGRAMME
752 - Agriculture

RANK
1

SCORE
180

SECTOR CODE NUMBER
01

1. PROJECT TITLE
Drainage and Irrigation

2. CLASSIFICATION
Critical

3. REGION
5
Mahaica/Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Completion of road at Abary.
3. Rehabilitation of sideline dams at Washington, Planter's Hall, No.9 Village, Weldaad, Cotton Tree, Naarstigheid and Cottage.

8. BENEFITS OF PROJECT

Improved drainage and irrigation systems and access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
156.498

9.2. AMOUNT SPENT BEFORE 2022

TOTAL 75.498
FOREIGN 0.000
LOCAL 75.498

9.3. AMOUNT BUDGETED

FOR 2022
81.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
156.498

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
81.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020 0.000
2020 0.000
2021 75.498

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 345

AGENCY CODE NUMBER
75

PROGRAMME
753 - Public Works

RANK SCORE
1 180

SECTOR CODE NUMBER
07

1. PROJECT TITLE
Bridges

2. CLASSIFICATION
Critical

3. REGION
5
Mahaica/Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails construction of bridges at Bush Lot, Wash Clothes/Hyde Park, No.41 Village/Seafield and Catherina's Lust.

8. BENEFITS OF PROJECT
Improved access.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
9.1. TOTAL PROJECT COST	TOTAL FOREIGN LOCAL	
29.000	0.000 0.000 0.000	29.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
29.000	29.000	0.000
9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 2020 2021
0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 346

AGENCY CODE NUMBER
75

SECTOR CODE NUMBER
07

PROGRAMME
753 - Public Works

RANK
1

SCORE
180

1. PROJECT TITLE
Roads

2. CLASSIFICATION
Critical

3. REGION
5
Mahaica/Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion of road at District No.10, De Hoop.
3. Upgrading and rehabilitation of roads at Waterloo, Bath Settlement, Bush Lot and No.10 Village.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2022		9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2022
196.500		94.500	0.000	94.500	102.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
196.500		102.000		0.000	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 0.000
2020 0.000
2021 94.500

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 347

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

07

PROGRAMME

753 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails purchase of equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.500

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

0.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.500

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 348

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

11

PROGRAMME

754 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project includes:

1. Provision for empowering and installation of pumps for riverain schools.
2. Construction of tarmac, driveway and drains at Latchmansingh Primary School.
3. Rehabilitation and extension of Bush Lot Secondary, Waterloo Nursery and Rosignol, Blairmont and No.8 Village primary schools.
4. Rehabilitation of living quarters at Augsburg Primary School.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

101.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

101.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

101.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

101.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 349

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

08

PROGRAMME

754 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails purchase of bus.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

13.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 350

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

11

PROGRAMME

754 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails purchase of school furniture and equipment.

8. BENEFITS OF PROJECT

Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

42.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

42.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

42.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

42.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 351

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

12

PROGRAMME

755 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project includes:

1. Provision for bond.
2. Provision for oxygen supply systems at Rosignol Health Centre, Experiment Covid-19 Isolation Centre and Mahaicony Hospital.
3. Construction of living quarters at Mahaicony Hospital.

8. BENEFITS OF PROJECT

Improved health services and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

72.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

72.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

72.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

72.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 352

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

08

PROGRAMME

755 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails purchase of ambulance and bus.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

22.500

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

22.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

22.500

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

22.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 353

AGENCY CODE NUMBER
75

SECTOR CODE NUMBER
12

PROGRAMME
755 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment - Health

2. CLASSIFICATION
Critical

3. REGION
5
Mahaica/Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved health services.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
125.000	TOTAL FOREIGN LOCAL 0.000 0.000 0.000	125.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
125.000	125.000	0.000
9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 2020 2021 0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 354

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

17

PROGRAMME

761 - Regional Administration and Finance

RANK

411

SCORE

153

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails:
1. Extension of buildings at New Amsterdam - RDC compound.
2. Rehabilitation of State House.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

31.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

31.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

31.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

31.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 355

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

17

PROGRAMME

761 - Regional Administration and Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

3.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 356

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

01

PROGRAMME

762 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Drainage and Irrigation

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project includes:

1. Construction and rehabilitation of sluices at Crabwood Creek and Nos.49 and 66 villages.
2. Construction of drainage structure at No.52 Village and provision for HDPE tubes.
3. Rehabilitation of bridges at Nos.52, 56 and 61/62 villages.

8. BENEFITS OF PROJECT

Improved access and drainage and irrigation systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

71.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

71.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

71.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

71.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 357

AGENCY CODE NUMBER
76

PROGRAMME
762 - Agriculture

RANK SCORE
1 180

SECTOR CODE NUMBER
01

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
6
East Berbice/Corentyne

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of motorcycles.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2022			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2022	
3.000		0.000	0.000	0.000	3.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
3.000		3.000		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2020	2020	2021
Nil		0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT						
PRE 2020	2020	2021		9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022		
0.000	0.000	0.000		Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022		0		10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022		0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 358

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

07

PROGRAMME

763 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project includes construction and rehabilitation of bridges at Mibicuri, Johanna, Yakusari, Nigg, Don Robin Village, Lonsdale and Nos.7 and 73 villages.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

54.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

54.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

54.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

54.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 359

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

07

PROGRAMME

763 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project includes provision for roads at Tain, Edinburgh Scheme, Chesney, Fort Ordinance, Yakusari, Letter Kenny, Grant 1806, Tarlogie, Alness, Goed Banana Land, Kildonan, Canje, Light Town, Glasgow, Queenstown, Albion/Chesney, Black Bush Polder and Nos.36 and 47 villages.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

275.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

275.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

275.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

275.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 360

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

07

PROGRAMME

763 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project includes provision for truck, tar kettle and roller.

8. BENEFITS OF PROJECT

Improved operational efficiency and transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14.500

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

14.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

14.500

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

14.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 361

AGENCY CODE NUMBER
76

SECTOR CODE NUMBER
11

PROGRAMME
764 - Education Delivery

RANK
1

SCORE
180

1. PROJECT TITLE
Buildings - Education

2. CLASSIFICATION
Critical

3. REGION
6
East Berbice/Corentyne

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project includes:
1. Provision for troughs, jetty, shade houses, pens, guard huts, benab and trestle.
2. Extension of Springlands Dormitory, Lochaber and St. Therese's primary schools, Manchester Secondary School and Sheet Anchor, Princetown and Albion nursery schools.
3. Rehabilitation of No.56 Primary School, Vryman's Erven and Manchester secondary schools.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
184.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2022
184.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
184.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
184.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020	2020	2021
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 362

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

11

PROGRAMME

764 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails purchase of buses.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

35.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

35.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

35.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

35.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 363

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

11

PROGRAMME

764 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails provision for school furniture and equipment.

8. BENEFITS OF PROJECT

Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

45.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

45.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

45.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

45.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 364

AGENCY CODE NUMBER
76

SECTOR CODE NUMBER
12

PROGRAMME
765 - Health Services

RANK
1

SCORE
180

1. PROJECT TITLE
Buildings - Health

2. CLASSIFICATION
Critical

3. REGION
6
East Berbice/Corentyne

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Provision for maternity ward, doctors' quarters and oxygen supply system at New Amsterdam Hospital.
3. Construction of health centre at Fort Ordinance Housing Scheme.

8. BENEFITS OF PROJECT

Improved accommodation and health facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
310.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL FOREIGN LOCAL
150.000 0.000 150.000

9.3. AMOUNT BUDGETED

FOR 2022
160.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
310.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
160.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020 2020 2021
0.000 0.000 150.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 365

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

12

PROGRAMME

765 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails purchase of truck and bus.

8. BENEFITS OF PROJECT

Improved operational efficiency and transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

12.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 366

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

12

PROGRAMME

765 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

75.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

75.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

75.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

75.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 367

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

771 - Regional Administration and Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails:
1. Rehabilitation of multi-purpose building at Byderabo.
2. Extension of Amerindian Hostel at Kamarang.
3. Enclosure of living quarters at Bartica.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

26.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

26.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

26.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

26.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 368

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

08

PROGRAMME

771 - Regional Administration and Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails purchase of boat and outboard engine.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

4.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 369

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

771 - Regional Administration and Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.500

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

1.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.500

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 370

AGENCY CODE NUMBER
77

PROGRAMME
771 - Regional Administration and Finance

RANK SCORE
1 180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment - Administration

2. CLASSIFICATION
Other

3. REGION
7
Cuyuni/Mazaruni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
9.1. TOTAL PROJECT COST 4.000	TOTAL FOREIGN LOCAL 0.000 0.000 0.000	4.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4.000	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4.000	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
		9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 2020 2021 0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 371

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

07

PROGRAMME

772 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project includes:
1. Rehabilitation of roads at Kamarang, Arrau and Phillipai.
2. Upgrading of road at Kako.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

56.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

56.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

56.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

56.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 372

AGENCY CODE NUMBER
77

PROGRAMME
772 - Public Works

RANK
1

SCORE
180

SECTOR CODE NUMBER
07

1. PROJECT TITLE
Bridges

2. CLASSIFICATION
Critical

3. REGION
7
Cuyuni/Mazaruni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Construction of bridges at Jawalla and Phillipai.
3. Construction of culvert at Bartica.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2022		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2022
53.074	26.074	0.000	26.074	27.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
53.074	27.000	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 0.000
2020 0.000
2021 26.074

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 373

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

07

PROGRAMME

772 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Sea and River Defence

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails construction of river defence at Agatash.

8. BENEFITS OF PROJECT

Improved river defence.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

12.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 374

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

772 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails purchase of outboard engine and boat.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

6.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 375

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

07

PROGRAMME

772 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

1.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 376

AGENCY CODE NUMBER
77

SECTOR CODE NUMBER
11

PROGRAMME
773 - Education Delivery

RANK
1

SCORE
180

1. PROJECT TITLE
Buildings - Education

2. CLASSIFICATION
Critical

3. REGION
7
Cuyuni/Mazaruni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-22

7. DESCRIPTION OF PROJECT

This project includes:
1. Payment of retention.
2. Construction of primary schools at Kaikan and Eteringbang.
3. Extension and rehabilitation of Jawalla and Precious Gems nursery schools.
4. Extension of Falmouth Primary School.
5. Rehabilitation of Quebanang Primary School.
6. Construction of sanitary facility at Paruima Nursery School.

8. BENEFITS OF PROJECT

1. Improved accommodation and facilities.
2. Improved education delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

290.965

9.2. AMOUNT SPENT BEFORE 2022

TOTAL	FOREIGN	LOCAL
140.000	0.000	140.000

9.3. AMOUNT BUDGETED

FOR 2022
150.965

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

290.965

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

150.965

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020	2020	2021
0.000	0.000	140.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 377

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

08

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project includes purchase of bus, outboard engines and boats.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

36.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

36.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

36.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

36.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 378

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

11

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails provision for school furniture and equipment.

8. BENEFITS OF PROJECT

Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

40.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

40.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

40.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

40.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 379

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

9.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 380

AGENCY CODE NUMBER
77

SECTOR CODE NUMBER
10

PROGRAMME
773 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Water Supply

2. CLASSIFICATION
Critical

3. REGION
7
Cuyuni/Mazaruni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails provision for water supply systems at DC Caesar Fox Dormitory and Kangaruma Primary School.

8. BENEFITS OF PROJECT
Improved water supply.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
22.000	TOTAL FOREIGN LOCAL 0.000 0.000 0.000	22.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
22.000	22.000	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 2020 2021 0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 381

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

12

PROGRAMME

774 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Construction of storage bond at Eteringbang and living quarters at Puruni, Eteringbang, Paruima and Issano.
3. Rehabilitation and extension of health posts at Imbaimadai, Kaikan and Waramadong.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

224.395

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

103.395

FOREIGN

0.000

LOCAL

103.395

9.3. AMOUNT BUDGETED

FOR 2022

121.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

224.395

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

121.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

103.395

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 382

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

08

PROGRAMME

774 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project includes purchase of outboard engines, boats and all terrain vehicles (ATVs).

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

20.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 383

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

774 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

3.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 384

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

12

PROGRAMME

774 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

30.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 385

AGENCY CODE NUMBER
77

SECTOR CODE NUMBER
17

PROGRAMME
775 - Agriculture

RANK
1

SCORE
180

1. PROJECT TITLE
Agricultural Development

2. CLASSIFICATION
Critical

3. REGION
7
Cuyuni/Mazaruni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project includes:

1. Provision for shade house at Kamarang.
2. Purchase of equipment.

8. BENEFITS OF PROJECT

Improved agricultural production.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
5.000	TOTAL 0.000	5.000
	FOREIGN 0.000	
	LOCAL 0.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
5.000	5.000	0.000
		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
		0.000
		9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 0.000
2020 0.000
2021 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 386

AGENCY CODE NUMBER
78

PROGRAMME
781 - Regional Administration and Finance

RANK
411

SCORE
153

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Buildings - Administration

2. CLASSIFICATION
Other

3. REGION
8
Potaro/Siparuni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails extension of stores at Mahdia.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
9.1. TOTAL PROJECT COST 5.500	TOTAL 0.000	
	FOREIGN 0.000	
	LOCAL 0.000	5.500
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.500	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.500	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
		9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 0.000
2020 0.000
2021 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 387

AGENCY CODE NUMBER
78

SECTOR CODE NUMBER
17

PROGRAMME
781 - Regional Administration and Finance

RANK
1

SCORE
180

1. PROJECT TITLE
Furniture and Equipment - Staff Quarters

2. CLASSIFICATION
Critical

3. REGION
8
Potaro/Siparuni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved accommodation.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
9.1. TOTAL PROJECT COST 1.250	TOTAL 0.000	
	FOREIGN 0.000	
	LOCAL 0.000	1.250
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.250	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.250	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
		9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 0.000
2020 0.000
2021 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 388

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

17

PROGRAMME

781 - Regional Administration and Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails purchase of all terrain vehicles (ATVs).

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

5.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 389

AGENCY CODE NUMBER
78

SECTOR CODE NUMBER
17

PROGRAMME
781 - Regional Administration and Finance

RANK
1

SCORE
180

1. PROJECT TITLE
Furniture and Equipment - Administration

2. CLASSIFICATION
Other

3. REGION
8
Potaro/Siparuni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
1.500

9.2. AMOUNT SPENT BEFORE 2022

TOTAL 0.000 FOREIGN 0.000 LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2022
1.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
1.500

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
1.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE
Nil

TOTAL
0.000

PRE 2020 0.000 2020 0.000 2021 0.000 2022 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020 0.000 2020 0.000 2021 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 390

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

07

PROGRAMME

782 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of bridge at Kaibarupai.
2. Rehabilitation of bridge at Micobie.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

37.500

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

37.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

37.500

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

37.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 391

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

07

PROGRAMME

782 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-21

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Rehabilitation of roads at Kurukabaru/Itabac, Kato/Kurukabaru and Kopinang/Kamana.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

99.616

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

59.616

FOREIGN

0.000

LOCAL

59.616

9.3. AMOUNT BUDGETED

FOR 2022

40.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

99.616

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

40.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

59.616

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 392

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

07

PROGRAMME

782 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails purchase of all terrain vehicle (ATV).

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.500

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

2.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 393

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

11

PROGRAMME

783 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-21
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Completion of Kato Secondary School Dormitory and Kanapang, Monkey Mountain and Kurukabaru primary schools.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

450.954

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

174.954

FOREIGN

0.000

LOCAL

174.954

9.3. AMOUNT BUDGETED

FOR 2022

224.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

450.954

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

224.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

174.954

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 394

AGENCY CODE NUMBER
78

SECTOR CODE NUMBER
11

PROGRAMME
783 - Education Delivery

RANK
1

SCORE
180

1. PROJECT TITLE
Furniture and Equipment - Staff Quarters

2. CLASSIFICATION
Critical

3. REGION
8
Potaro/Siparuni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved accommodation.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
1.700	TOTAL 0.000 FOREIGN 0.000 LOCAL 0.000	1.700
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
1.700	1.700	0.000
9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 0.000
2020 0.000
2021 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 395

AGENCY CODE NUMBER
78

PROGRAMME
783 - Education Delivery

RANK
1

SCORE
180

SECTOR CODE NUMBER
11

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
8
Potaro/Siparuni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of all terrain vehicles (ATVs), boat and outboard engine.

8. BENEFITS OF PROJECT
Improved transportation.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN LOCAL	FOR 2022
9.000	0.000 0.000 0.000	9.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.000	9.000	0.000
9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020	2020	2021
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 396

AGENCY CODE NUMBER
78

SECTOR CODE NUMBER
11

PROGRAMME
783 - Education Delivery

RANK
1

SCORE
180

1. PROJECT TITLE
Furniture and Equipment - Education

2. CLASSIFICATION
Critical

3. REGION
8
Potaro/Siparuni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails provision for school furniture and equipment.

8. BENEFITS OF PROJECT
Improved education service delivery.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
35.000	TOTAL 0.000	35.000
	FOREIGN 0.000	
	LOCAL 0.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
35.000	35.000	0.000
		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
		0.000
		9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 0.000
2020 0.000
2021 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 397

AGENCY CODE NUMBER
78

SECTOR CODE NUMBER
12

PROGRAMME
784 - Health Services

RANK
1

SCORE
180

1. PROJECT TITLE
Buildings - Health

2. CLASSIFICATION
Critical

3. REGION
8
Potaro/Siparuni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Completion of maternity home at Kato.
3. Construction of health post and staff quarters at Sandhill and Waipa.
4. Construction of vaccine storage facility - Potaro.
5. Provision for hospital, living quarters and oxygen supply system - Mahdia.
6. Extension of Kaibarupai and Maikwak health posts.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

205.220

9.2. AMOUNT SPENT BEFORE 2022

TOTAL	FOREIGN	LOCAL
100.000	0.000	100.000

9.3. AMOUNT BUDGETED

FOR 2022
105.220

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

205.220

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

105.220

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020	2020	2021
0.000	0.000	100.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 398

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

17

PROGRAMME

784 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-22

To

31-Dec-22

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

10.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 399

AGENCY CODE NUMBER
78

PROGRAMME
784 - Health Services

RANK SCORE
1 180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
8
Potaro/Siparuni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of all terrain vehicles (ATVs) and boats.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN LOCAL	FOR 2022
14.400	0.000 0.000 0.000	14.400
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
14.400	14.400	0.000
9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020	2020	2021
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 400

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

12

PROGRAMME

784 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

65.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

65.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

65.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

65.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 401

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

01

PROGRAMME

785 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails provision for apiary and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

5.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 402

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

17

PROGRAMME

791 - Regional Administration and Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of training centre at Lethem.
2. Provision for sanitary facility at Sand Creek and security huts at Annai and Aishalton.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

33.600

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

33.600

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

33.600

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

33.600

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 403

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

08

PROGRAMME

791 - Regional Administration and Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

9

Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-22

To

31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails purchase of all terrain vehicles (ATVs).

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

6.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 404

AGENCY CODE NUMBER
79

PROGRAMME
791 - Regional Administration and Finance

RANK
1

SCORE
180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture - Staff Quarters

2. CLASSIFICATION
Critical

3. REGION
9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved accommodation.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
9.1. TOTAL PROJECT COST 1.000	TOTAL 0.000	
	FOREIGN 0.000	
	LOCAL 0.000	1.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.000	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.000	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
		9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 0.000
2020 0.000
2021 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 405

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

17

PROGRAMME

791 - Regional Administration and Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.500

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

3.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.500

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 406

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

01

PROGRAMME

792 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-22

To

31-Dec-22

7. DESCRIPTION OF PROJECT

The project includes:

1. Provision for establishment of swine unit and broiler bird project at St. Ignatius and black giant birds project at Karasabai, Yurong Paru and Taushida.
2. Provision for sheep and pen at Shea Primary School and vermicomposting at St. Ignatius.
3. Cultivation of corn and rice at Karaudarnau, Nabriti, Yurong Paru, Rukumuta, Tiperu and Wowetta.
4. Provision for laboratory and agriculture equipment.
5. Purchase of all terrain vehicle (ATV) and furniture.

8. BENEFITS OF PROJECT

Improved operational efficiency and agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

41.200

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

41.200

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

41.200

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

41.200

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 407

AGENCY CODE NUMBER
79

SECTOR CODE NUMBER
07

PROGRAMME
793 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Bridges

2. CLASSIFICATION
Critical

3. REGION
9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails construction of bridges at Irimiz, Tiger, Pai Pang and Kokorite creeks.

8. BENEFITS OF PROJECT
Improved access.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
60.000	TOTAL FOREIGN LOCAL 0.000 0.000 0.000	60.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
60.000	60.000	0.000
9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 2020 2021 0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 408

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

07

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-22

To

31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails upgrading of roads at Karaudarnau/Achiwib, Central Lethem, Katoonarib and Jawari.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

84.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

84.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

84.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

84.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 409

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

07

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructure Development

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails construction of culverts at Achiwib, Sawariwau and St. Ignatius.

8. BENEFITS OF PROJECT

Improved drainage systems and access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

38.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

38.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

38.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

38.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 410

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

05

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Power Extension

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-22

To

31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails provision for upgrading of electrical system at Agriculture Complex, St. Ignatius.

8. BENEFITS OF PROJECT

Improved safety and security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

12.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 411

AGENCY CODE NUMBER
79

PROGRAMME
793 - Public Works

RANK
1

SCORE
180

SECTOR CODE NUMBER
10

1. PROJECT TITLE
Water Supply

2. CLASSIFICATION
Critical

3. REGION
9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project includes:
1. Installation of water systems at Kokshebai and Pai Pang Village.
2. Upgrading of water systems at Sand Creek and Annai secondary schools.

8. BENEFITS OF PROJECT

Improved water supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
41.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2022
41.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
41.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
41.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020	2020	2021
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 412

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

11

PROGRAMME

794 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-22

To

31-Dec-22

7. DESCRIPTION OF PROJECT

The project includes:

1. Construction, extension and rehabilitation of dormitories at Sand Creek and Aishalton.
2. Construction of CPCE building at Lethem.
3. Rehabilitation of Annai Secondary School.
4. Construction of washing bays at Aishalton, Annai and Sand Creek dormitories.
5. Construction, extension and rehabilitation of Karabairu Annex and Para Bara primary schools.
6. Construction of sanitary blocks at Shea, Karaudarnau and Achiwib nursery schools and Aishalton Primary School.

8. BENEFITS OF PROJECT

Improved accommodation, facilities and education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

191.500

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

191.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

191.500

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

191.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 413

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

08

PROGRAMME

794 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-22

To

31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails purchase of all terrain vehicle (ATV), outboard engine and boat.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.500

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

8.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.500

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 414

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

11

PROGRAMME

794 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-22

To

31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails provision for school furniture and equipment.

8. BENEFITS OF PROJECT

Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

27.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

27.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

27.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

27.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 415

AGENCY CODE NUMBER
79

SECTOR CODE NUMBER
12

PROGRAMME
795 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Buildings - Health

2. CLASSIFICATION
Critical

3. REGION
9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of infectious disease centre at Lethem and audio, speech and language rooms at Lethem Hospital.
2. Construction of health post at Kokshebai.
3. Rehabilitation of Annai Hospital and maternal wards at Aishalton Hospital.
4. Rehabilitation of health centres and posts at Para Bara, Karasabai, Kwatamang and Achiwib.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
125.500

9.2. AMOUNT SPENT BEFORE 2022

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2022
125.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
125.500

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
125.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020	2020	2021
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 416

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

08

PROGRAMME

795 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22

To 01-Jan-22

7. DESCRIPTION OF PROJECT

The project entails purchase of ambulance, all terrain vehicles (ATVs), boats and outboard engines.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

28.500

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

28.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

28.500

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

28.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 417

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

12

PROGRAMME

795 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

40.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

40.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

40.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

40.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 418

AGENCY CODE NUMBER
80

PROGRAMME
801 - Regional Administration and Finance

RANK SCORE
1 180

SECTOR CODE NUMBER
08

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Other

3. REGION
10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of boat and outboard engine.

8. BENEFITS OF PROJECT
Improved transportation.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
6.000	TOTAL FOREIGN LOCAL 0.000 0.000 0.000	6.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
6.000	6.000	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 2020 2021 0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 419

AGENCY CODE NUMBER
80

SECTOR CODE NUMBER
17

PROGRAMME
801 - Regional Administration and Finance

RANK
419

SCORE
148

1. PROJECT TITLE
Furniture and Equipment - Administration

2. CLASSIFICATION
Other

3. REGION
10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project includes purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
2.500

9.2. AMOUNT SPENT BEFORE 2022

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2022
2.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
2.500

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
2.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE
Nil

TOTAL
0.000

PRE 2020
0.000

2020
0.000

2021
0.000

2022
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020	2020	2021
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 420

AGENCY CODE NUMBER
80

SECTOR CODE NUMBER
07

PROGRAMME
802 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Bridges

2. CLASSIFICATION
Critical

3. REGION
10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails rehabilitation of bridge at Sandhill, Berbice River.

8. BENEFITS OF PROJECT
Improved access.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
7.500	TOTAL FOREIGN LOCAL 0.000 0.000 0.000	7.500
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
7.500	7.500	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 2020 2021 0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 421

AGENCY CODE NUMBER
80

SECTOR CODE NUMBER
07

PROGRAMME
802 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Roads

2. CLASSIFICATION
Critical

3. REGION
10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails upgrading and rehabilitation of roads at Amelia's Ward, Retrieve, Central MacKenzie, Wismar Hill, Ituni and Canvas City.

8. BENEFITS OF PROJECT
Improved access.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
91.500	TOTAL FOREIGN LOCAL 0.000 0.000 0.000	91.500
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
91.500	91.500	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 2020 2021 0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 422

AGENCY CODE NUMBER
80

SECTOR CODE NUMBER
09

PROGRAMME
802 - Public Works

RANK
1

SCORE
180

1. PROJECT TITLE
Infrastructural Development

2. CLASSIFICATION
Critical

3. REGION
10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails upgrading of drainage systems and associated structures at Central MacKenzie and Silver City, Wismar.

8. BENEFITS OF PROJECT
Improved access and drainage systems.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
32.500	TOTAL 0.000 FOREIGN 0.000 LOCAL 0.000	32.500
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
32.500	32.500	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 0.000
2020 0.000
2021 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 423

AGENCY CODE NUMBER
80

SECTOR CODE NUMBER
11

PROGRAMME
802 - Public Works

RANK
1

SCORE
180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project includes purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
1.000	TOTAL 0.000 FOREIGN 0.000 LOCAL 0.000	1.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000
		9.7. 2022 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.000	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.000	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
		9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 0.000
2020 0.000
2021 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 424

AGENCY CODE NUMBER
80

SECTOR CODE NUMBER
11

PROGRAMME
803 - Education Delivery

RANK
1

SCORE
180

1. PROJECT TITLE
Buildings - Education

2. CLASSIFICATION
Critical

3. REGION
10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Construction of Bamia/Amelia's Ward Primary School.
3. Extension and rehabilitation of Linden Foundation Secondary School.
4. Construction of teachers' quarters at No. 58 Miles Primary School.
5. Rehabilitation of Muritaro Primary School.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
573.760

9.2. AMOUNT SPENT BEFORE 2022

TOTAL	FOREIGN	LOCAL
257.260	0.000	257.260

9.3. AMOUNT BUDGETED

FOR 2022
316.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
573.760

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
316.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020	2020	2021
0.000	0.000	257.260

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 425

AGENCY CODE NUMBER
80

SECTOR CODE NUMBER
08

PROGRAMME
803 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of boats and outboard engines.

8. BENEFITS OF PROJECT
Improved transportation.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
10.900	TOTAL FOREIGN LOCAL 0.000 0.000 0.000	10.900
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
10.900	10.900	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 2020 2021 0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 426

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

11

PROGRAMME

803 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-22

To

31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails purchase of school furniture and equipment.

8. BENEFITS OF PROJECT

Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

50.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

50.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

50.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

50.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 427

AGENCY CODE NUMBER
80

SECTOR CODE NUMBER
11

PROGRAMME
803 - Education Delivery

RANK
1

SCORE
180

1. PROJECT TITLE
Furniture and Equipment - Staff Quarters

2. CLASSIFICATION
Critical

3. REGION
10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project includes purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved accommodation.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
5.000	TOTAL 0.000 FOREIGN 0.000 LOCAL 0.000	5.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
5.000	5.000	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 0.000
2020 0.000
2021 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 428

AGENCY CODE NUMBER
80

SECTOR CODE NUMBER
12

PROGRAMME
804 - Health Services

RANK
1

SCORE
180

1. PROJECT TITLE
Buildings - Health

2. CLASSIFICATION
Critical

3. REGION
10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-21
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Construction of doctors' quarters at Mabura.
3. Construction of health post at Fall Mouth.
4. Construction and extension of Hururu and Muritaro health centres.
5. Provision for fence, trestle, sanitary facility, security hut, driveway and grills - Mabura Health Centre.
6. Provision for trestles, sanitary facilities and security hut - Bamia Health Centre.
7. Construction of trestle - Kimbia Health Centre.
8. Provision for sanitary facility - Statistical Unit.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
236.951

9.2. AMOUNT SPENT BEFORE 2022

TOTAL	FOREIGN	LOCAL
105.951	0.000	105.951

9.3. AMOUNT BUDGETED

FOR 2022
131.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
236.951

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
131.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE
Nil

TOTAL
0.000

PRE 2020	2020	2021	2022
0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020	2020	2021
0.000	0.000	105.951

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 429

AGENCY CODE NUMBER
80

SECTOR CODE NUMBER
12

PROGRAMME
804 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Land and Water Transport - Health

2. CLASSIFICATION
Critical

3. REGION
10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-22
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails purchase of ambulance.

8. BENEFITS OF PROJECT
Improved health service delivery.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2022	9.3. AMOUNT BUDGETED FOR 2022
14.500	TOTAL FOREIGN LOCAL 0.000 0.000 0.000	14.500
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2022 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2022 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.11. 2022 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
14.500	14.500	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2020	2020	2021	2022
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2020 2020 2021 0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2022
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2022 0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2022 0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 430

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

12

PROGRAMME

804 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved health service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

30.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2022 BUDGET: CAPITAL PROJECT PROFILE

REF: 431

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

01

PROGRAMME

805 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-22

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails:

1. Provision for shade house and laboratory at Regional Agricultural Office Compound.
2. Upgrading of fair weather farm to market road at West Watooka.
3. Provision for pens and black giant birds at Great Falls, Ituni, Riversview and DeVeldt.
4. Purchase of boat, outboard engine and all terrain vehicle (ATV).
5. Provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved access, accommodation and food security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

40.000

9.2. AMOUNT SPENT BEFORE 2022

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2022

40.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2022 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2022 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

40.000

9.9. 2022 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

40.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2022 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2020

0.000

2020

0.000

2021

0.000

2022

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2020

0.000

2020

0.000

2021

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2022

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2022

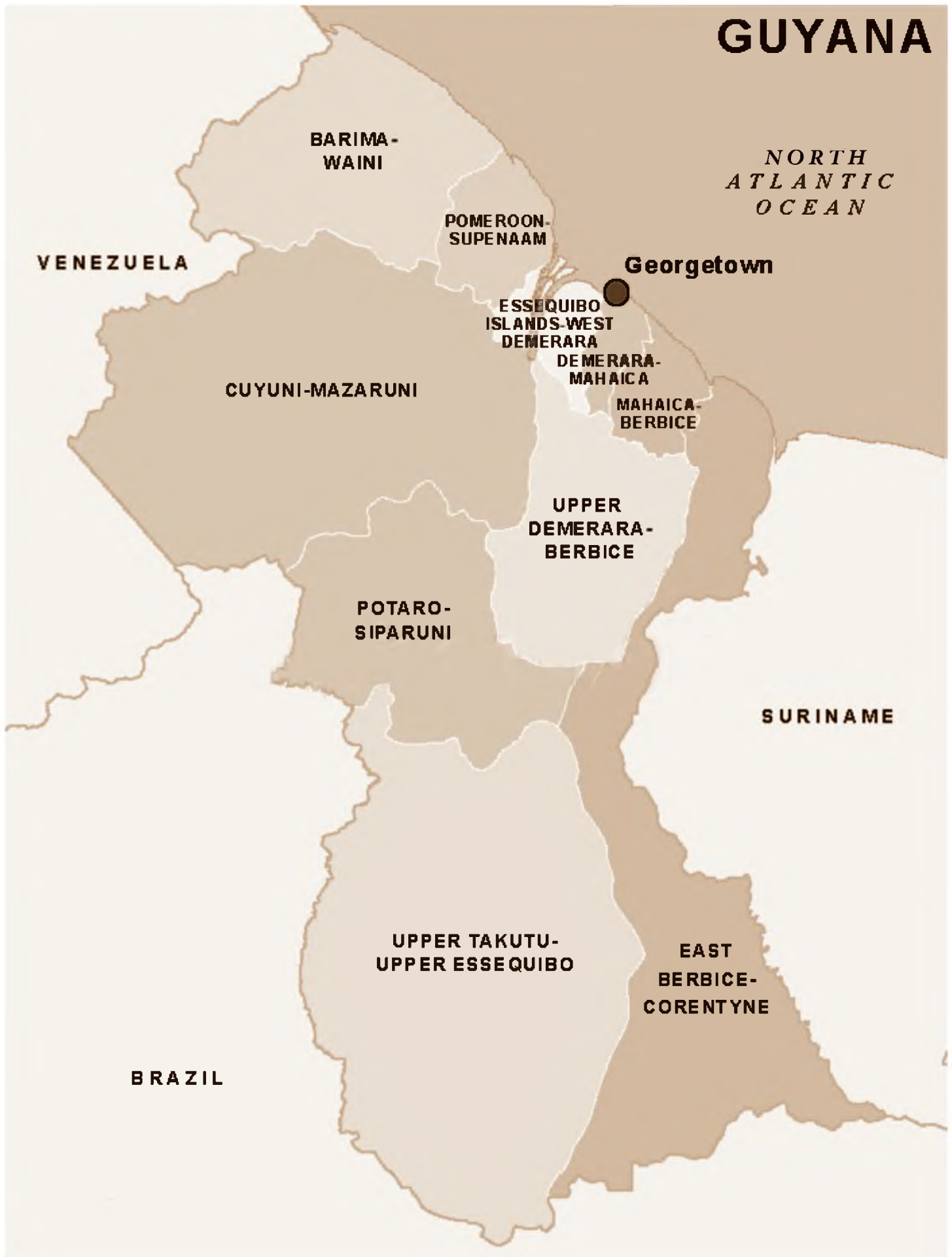
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2022

*

* Contract Work

GUYANA



Presented to the National Assembly on January 26, 2022
by the Honourable Dr. Ashni K. Singh, M.P.
Senior Minister in the Office of the President with Responsibility for Finance.

Produced and compiled by the Ministry of Finance.

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