

CENTRAL GOVERNMENT DEVELOPMENT PROGRAMME

CAPITAL PROJECTS PROFILES

For the year

2004

as presented to
THE NATIONAL ASSEMBLY

VOLUME 3



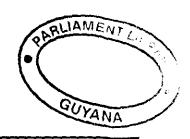


TABLE OF CONTENTS

DIVISION	AGENCY	PROJECT TITLE	REF.#
501	OFFICE OF THE PRESIDENT	Guyana Defence Force	1
501	OFFICE OF THE PRESIDENT	Office and Residence of the President	2
501	OFFICE OF THE PRESIDENT	Marine Development - GDF	3
501	OFFICE OF THE PRESIDENT	Minor Works	4
501	OFFICE OF THE PRESIDENT	Land Transport	5
501	OFFICE OF THE PRESIDENT	Purchase of Equipment	6
501	OFFICE OF THE PRESIDENT	Pure Water Supply - GDF	7
501	OFFICE OF THE PRESIDENT	Agriculture Development - GDF	8
501	OFFICE OF THE PRESIDENT	Guyana Office for Investment	9
501	OFFICE OF THE PRESIDENT	Environmental Protection Agency	10
501	OFFICE OF THE PRESIDENT	Infrastructure - GDF	11
501	OFFICE OF THE PRESIDENT	National Parks Commission	12
501	OFFICE OF THE PRESIDENT	Government Information Agency	13
501	OFFICE OF THE PRESIDENT	Guyana Energy Agency	14
501	OFFICE OF THE PRESIDENT	National Communication Network - NCN	15
501	OFFICE OF THE PRESIDENT	Equipment - GDF	16
501	OFFICE OF THE PRESIDENT - LANDS AND SURVEYS COMMISSION	Geodetic Surveys	17
501	OFFICE OF THE PRESIDENT - LANDS AND SURVEYS COMMISSION	National Land Registration	18
501	OFFICE OF THE PRESIDENT- LANDS AND SURVEYS COMMISSION	Lands and Surveys	19
505	CONSTITUTIONAL AGENCIES - PUBLIC SERVICE COMMISSION	Public Service Commission	20
505	CONSTITUTIONAL AGENCIES - PARLIAMENT OFFICE	Partiament Building	21
505	CONSTITUTIONAL AGENCIES - DIRECTOR OF PUBLIC PROSECUTION	Director of Public Prosecution	22
505	CONSTITUTIONAL AGENCIES - TEACHING SERVICE COMMISSION	Teaching Service Commission	23
505	CONSTITUTIONAL AGENCIES - PUBLIC SERVICE APPELLATE TRIBUNAL	Public Service Appellate Tribunal	24
505	CONSTITUTIONAL AGENCIES - GUYANA ELECTIONS COMMISSION	Guyana Elections Commission	25
501	CONSTITUTIONAL AGENCIES - ETHNIC RELATIONS COMMISSION	Ethnic Relations Commission	26
505	CONSTITUTIONAL AGENCIES - OFFICE OF THE AUDITOR GENERAL	Buildings - Auditor General	27
505	CONSTITUTIONAL AGENCIES - OFFICE OF THE	Office Equipment and Furniture - Auditor General	28

DIVISION	AGENCY	PROJECT TITLE	REF.#L.
505	CONSTITUTIONAL AGENCIES - OFFICE OF THE AUDITOR GENERAL	Institutional Strenghtening - Auditor General	29
506	MINISTRY OF FOREIGN AFFAIRS	Buildings	30
506	MINISTRY OF FOREIGN AFFAIRS	Land Transport	31
506	MINISTRY OF FOREIGN AFFAIRS	Office Equipment and Furniture	32
507	MINISTRY OF HOME AFFAIRS	Buildings - Prisons	33
507	MINISTRY OF HOME AFFAIRS	Police Stations and Buildings	34
507	MINISTRY OF HOME AFFAIRS	Fire Ambulances and Stations	35
507	MINISTRY OF HOME AFFAIRS	Buildings - Home Affairs	36
507	MINISTRY OF HOME AFFAIRS	General Registrar's Office	37
507	MINISTRY OF HOME AFFAIRS	Land and Water Transport - Police	38 7
507	MINISTRY OF HOME AFFAIRS	Land and Water Transport - Fire	39
507	MINISTRY OF HOME AFFAIRS	Land and Water Transport - Prisons	40
507	MINISTRY OF HOME AFFAIRS	Equipment and Furniture - Police	41
507	MINISTRY OF HOME AFFAIRS	Equipment - Police	42
507	MINISTRY OF HOME AFFAIRS	Communication Equipment - Fire	43
507	MINISTRY OF HOME AFFAIRS	Tools and Equipment - Fire	44
507	MINISTRY OF HOME AFFAIRS	Other Equipment - Prisons	45
507	MINISTRY OF HOME AFFAIRS	Agriculture Equipment - Prisons	46
507	MINISTRY OF HOME AFFAIRS	Equipment - Home Affairs	47
507	MINISTRY OF HOME AFFAIRS	Office Equipment and Furniture - Fire	48
507	MINISTRY OF HOME AFFAIRS	Office Equipment and Furniture - Home Affairs	49
507	MINISTRY OF HOME AFFAIRS	Police Complaints Authority	50
508	MINISTRY OF AGRICULTURE	Agriculture Sector/Support Programme	51
508	MINISTRY OF AGRICULTURE - DRAINAGE AND IRRIGATION BOARD	Rehabilitation of Drainage and Irrigation Areas	52
508	MINISTRY OF AGRICULTURE	Purchase of Equipment	53
508	MINISTRY OF AGRICULTURE	National Agriculture Research Institute	54
508	MINISTRY OF AGRICULTURE	Guyana School of Agriculture	55
508	MINISTRY OF AGRICULTURE	National Dairy Development Programme	56
508	MINISTRY OF AGRICULTURE	Extension Services	57
508	MINISTRY OF AGRICULTURE	Hydrometeorology	58
508	MINISTRY OF AGRICULTURE	Project Evaluation and Equipment	59
508	MINISTRY OF AGRICULTURE	Intermediate Savannahs Agricultural Project	60
508	MINISTRY OF AGRICULTURE - NEW GUYANA MARKETING CORPORATION	New Guyana Marketing Corporation	61 🛶

DIVISION	AGENCY	PROJECT TITLE	REF.
509	MINISTRY OF AGRICULTURE - RURAL SUPPORT PROJECT	Rural Support Project	62
510	MINISTRY OF AGRICULTURE - MMA PHASE III	Mahaica/Mahaicony/Abary Drainage and Irrigation	63
512	MINISTRY OF AGRICULTURE - ARTISANAL FISHERY	Aquaculture Development	64
514	MINISTRY OF LEGAL AFFAIRS	Buildings - Deeds Registry	65
514	MINISTRY OF LEGAL AFFAIRS - DEEDS REGISTRY	Strengthening of the Registry	66
514	MINISTRY OF LEGAL AFFAIRS	Equipment - Deeds Registry	67
514	MINISTRY OF LEGAL AFFAIRS	Buildings - Legal Affairs	68
514	MINISTRY OF LEGAL AFFAIRS	Furniture & Equipment - Legal Affairs	69
514	MINISTRY OF LEGAL AFFAIRS	Equipment - State Solicitor	70
514	MINISTRY OF LEGAL AFFAIRS	Supreme/Magistrate Court	71
514	MINISTRY OF LEGAL AFFAIRS	Equipment - Supreme/Magistrate Court	72
516	MINISTRY OF HEALTH	Buildings - Health	73
516	MINISTRY OF HEALTH	New Amsterdam Hospital	74
516	MINISTRY OF HEALTH	Doctors' Quarters	75
516	Miniatry of Health	Land and Water Transport	76
516	Ministry of Health	Office Fumiture and Equipment	77
516	MINISTRY OF HEALTH	Equipment - Medical	78
516	MINISTRY OF HEALTH	Equipment	79
516	MINISTRY OF HEALTH	Technical Assistance	80
516	MINISTRY OF HEALTH	HIS/AIDS	81
516	MINISTRY OF HEALTH	Nutrition Programme	82
516	MINISTRY OF HEALTH	Health Sector Programme	83
516	MINISTRY OF HEALTH	Public Hospital Corporation	84
517	MINISTRY OF PUBLIC WORKS AND COMMUNICATION - AIR TRANSPORT REFORM PROGRAMME	Air Transport Reform Programme	85
517	MINISTRY OF PUBLIC WORKS AND COMMUNICATION - AIR TRANSPORT REFORM PROJECT	Hinterland/Coastal Airstrip	86
517	MINISTRY OF PUBLIC WORKS AND COMMUNICATION - AIR TRANSPORT REFORM PROGRAMME	Airport Security	87
519	MINISTRY OF PUBLIC WORKS & COMMUNICATION - SEA DEFENCE	Rehabilitation of Sea Defence - Essequibo/West Demerara	88
519	MINISTRY OF PUBLIC WORKS AND	Rehabilitation of Sea Defence - West Coast Berbice	89

DIVISION	AGENCY	PROJECT TITLE	REF.#	4
519	MINISTRY OF PUBLIC WORKS AND COMMUNICATION - SEA DEFENCES	Emergency - Sea Defence Works	90	*
519	MINISTRY OF PUBLIC WORKS AND COMMUNICATION - SEA DEFENCES	Administration and Management	91	
520	MINISTRY OF PUBLIC WORKS AND COMMUNICATION	Demerara Harbour Bridge	92	
520	MINISTRY OF PUBLIC WORKS AND COMMUNICATION	Government Buildings	93	
520	MINISTRY OF PUBLIC WORKS AND COMMUNICATION	Infrastructural Development	94	
520	MINISTRY OF PUBLIC WORKS AND COMMUNICATION	Regional Airport Project	95	
520	MINISTRY OF PUBLIC WORKS AND COMMUNICATION	Dredging - Equipment	96	ж,
520	MINISTRY OF PUBLIC WORKS AND COMMUNICATION	Equipment - Civil Aviation	97	
520	MINISTRY OF PUBLIC WORKS AND COMMUNICATION	Stellings	98	
520	MINISTRY OF PUBLIC WORKS AND COMMUNICATION	Minor Works	99	
520	MINISTRY OF PUBLIC WORKS AND COMMUNICATION	Office Equipment	100	
520	MINISTRY OF PUBLIC WORKS AND COMMUNICATION	Navigational Aids	101	₹
520	MINISTRY OF PUBLIC WORKS AND COMMUNICATION	Electrification Programme	102	
520	MINISTRY OF PUBLIC WORKS AND COMMUNICATION	Reconditioning/Reconstruction of Ships	103	
520	MINISTRY OF PUBLIC WORKS AND COMMUNICATION	Reconditioning of Ferry Vessels	104	
523	MINISTRY OF HOUSING AND WATER	Buildings	105	
523	MINISTRY OF HOUSING AND WATER	Equipment	106	
526	MINISTRY OF FINANCE	Buildings	107	
526	MINISTRY OF FINANCE	Basic Needs Trust Fund (BNTF) - 5	108	A
526	Ministry of Finance	Towns Development Project	109	
526	MINISTRY OF FINANCE	Equipment	110	
526	MINISTRY OF FINANCE	Statistical Bureau	111	
526	Ministry of Finance	Instutional Strengthening - Equipment	112	
526	MINISTRY OF FINANCE	Student Loan Fund	113	
526	MINISTRY OF FINANCE	Poverty Programme	114	
526	Ministry of Finance	Public Sector Investment	115	
526	MINISTRY OF FINANCE	NGO/Private Sector Support Programme	116	4.5

DIVISION	AGENCY	PROJECT TITLE	REF.#
526	MINISTRY OF FINANCE	Guyana Revenue Authority	117
526	MINISTRY OF FINANCE	Youth Initiative Programme	118
526	MINISTRY OF FINANCE	Linden Economic Advancement Programme	119
527	MINISTRY OF LOCAL GOVERNMENT & REGIONAL DEVELOPMENT	Urban Development Project	120
527	MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT	Project Development and Assistance	121
527	MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT	Power Generation	122
527	MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT	Office Fumiture and Equipment	123
527	MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT	Solid Waste Disposal	124
529	MINISTRY OF TOURISM, INDUSTRY AND COMMERCE	Building	125
529	MINISTRY OF TOURISM, INDUSTRY AND COMMERCE	Office Equipment	126
529	MINISTRY OF TOURISM, INDUSTRY AND COMMERCE	Tourism Development	127
529	MINISTRY OF TOURISM, INDUSTRY AND COMMERCE	Industrial Development	128
529	MINISTRY OF TOURISM, INDUSTRY AND COMMERCE	Bureau of Standards	129
530	MINISTRY OF HOUSING AND WATER - HOUSING	Low Income Settlement Programme	130
530	MINISTRY OF HOUSING AND WATER - HOUSING	Infrastructure Development and Buildings	131
530	MINISTRY OF HOUSING AND WATER	Development of Housing Areas	132
531	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	Bridges	133
531	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	Buildings - Health	134
531	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	Buildings - Education	135
531	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	Roads	136
531	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	Agricultural Development	137
531	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	Land and Water Transport	138
531	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	Furniture and Equipment - Administration	139
531	REGIONAL DEMOCRATIC COUNCIL - REGION	Furniture and Equipment - Education	140

DIVISION	AGENCY	PROJECT TITLE	REF.#	ſ
531	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	Furniture - Staff Quarters	141	4
531	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	Furniture and Equipment - Health	142	
531	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	Other Equipment	143	
532	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	Bridges	144	
532	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	Buildings - Health	145	
532	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	Buildings - Education	146	
532	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	Buildings - Administration	147	*
532	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	Miscellaneous Drainage and Irrigation Works	148	
532	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	Roads	149	
532	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	Land Development	150	
532	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	Land and Water Transport	151	
532	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	Furniture and Equipment - Education	152	•
532	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	Furniture and Equipment - Administration	153	
532	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	Furniture and Equipment - Health	154	
532	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	Other Equipment	155	
533	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	Bridges	156	
533	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	Buildings - Education	157	
533	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	Buildings - Health	158	
533	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	Agricultural Development - Drainage and Irrigation	159	
533	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	Roads	160	
533	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	Land Development	161	
533	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	Land and Water Transport	162	
533	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	Equipment - Health	163	1

DIVISION	AGENCY	PROJECT TITLE	REF. #
533	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	Fumiture and Equipment - Administration	164
533	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	Furniture and Equipment - Education	165
534	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	Bridges	166
534	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	Buildings - Education	167
534	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	Buildings - Administration	168
534	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	Buildings - Health	169
534	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	Roads	170
534	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	Agriculture Development	171
534	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	Fumiture and Equipment - Education	172
534	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	Office Furniture and Equipment	173
534	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	Equipment - Health	174
534	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	Furniture and Equipment - Health	175
535	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	Bridges	176
535	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	Buildings - Education	177
535	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	Buildings - Health	178
535	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	Drainage and Irrigation	179
535	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	Roads	180
535	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	Mahaicony/De Hoop Roads	181
535	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	Land Development	182
535	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	Furniture - Education	183
535	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	Office Fumiture and Equipment	184
535	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	Furniture and Equipment - Health	185
536	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	Bridges	186

DIVISION	AGENCY	PROJECT TITLE	REF.#	
536	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	Buildings - Administration	187	
536	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	Buildings - Education	188	
536	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	Buildings - Health	189	
536	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	Drainage and Irrigation	190	
536	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	Roads	191	
536	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	Land Development	192	
536	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	Land Transport	193	*
536	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	Fumiture and Equipment - Education	194	
536	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	Furniture and Equipment - Health	195	
537	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	Buildings - Education	196	
537	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	Buildings - Health	197	
537	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	Buildings - Administration	198	
537	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	Roads	199	
537	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	Sea and River Defence	200	
537	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	Land and Water Transport	201	
537	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	Furniture and Equipment - Education	202	
537	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	Furniture and Equipment - Health	203	
537	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	Furniture and Equipment - Administration	204	
537	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	Power Extention	205	
538	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	Bridges	206	
538	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	Buildings - Education	207	
538	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	Buildings - Health	208	
538	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	Roads	209	

DIVISION	AGENCY	PROJECT TITLE	REF.
538	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	Land and Water Transport	210
538	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	Furniture and Equipment - Education	211
538	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	Furniture and Equipment - Health	212
539	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	Bridges	213
539	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	Buildings - Education	214
539	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	Buildings - Health	215
539	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	Buildings - Administration	216
539	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	Buildings - Agriculture	217
539	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	Roads	218
539	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	Agriculture Development	219
539	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	Land Transport	220
539	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	Furniture - Staff Quarters	221
539	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	Furniture and Equipment - Administration	222
539	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	Furniture and Equipment - Education	223
539	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	Fumiture and Equipment - Health	224
539	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	Power Extension	225
539	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	Water Supply	226
540	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	Bridges	227
540	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	Buildings - Administration	228
540	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	Buildings - Education	229
540	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	Buildings - Health	230
540	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	Drainage and Irrigation	231
540	REGIONAL DEMOCRATIC COUNCIL - REGION	Roads	232

DIVISION	AGENCY	PROJECT TITLE	REF.#	ید ا
540	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	Infrastructure Development	233	7
540	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	Land and Water Transport	234	
540	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	Furniture and Equipment - Education	235	
540	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	Equipment - Administration	236	
540	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	Furniture and Equipment - Health	237	
541	MINISTRY OF CULTURE, YOUTH AND SPORTS	Building - Cultural Centre	238	
541	MINISTRY OF CULTURE, YOUTH AND SPORTS	Buildings - Central Ministry	239	_
541	MINISTRY OF CULTURE, YOUTH AND SPORTS	Umana Yana	240	Α,
541	MINISTRY OF CULTURE, YOUTH AND SPORTS	Youth	241	
541	MINISTRY OF CULTURE, YOUTH AND SPORTS	National School of Dance	242	
541	MINISTRY OF CULTURE, YOUTH AND SPORTS	Museum Development	243	
541	MINISTRY OF CULTURE, YOUTH AND SPORTS	Office Equipment and Furniture	244	
541	MINISTRY OF CULTURE, YOUTH AND SPORTS	Entrepreneurial Skills Training	245	
541	MINISTRY OF CULTURE, YOUTH AND SPORTS	Burrowes School of Art	246	
541	MINISTRY OF CULTURE, YOUTH AND SPORTS	National Trust	247	.4
541	MINISTRY OF CULTURE, YOUTH AND SPORTS	National Archives	248	
541	MINISTRY OF CULTURE, YOUTH AND SPORTS	National Sports Commission	249	
543	MINISTRY OF EDUCATION	Nursery, Primary and Secondary Schools	250	
543	MINISTRY OF EDUCATION	President's College	251	
543	Ministry of Education	Craft Production and Design	252	
543	MINISTRY OF EDUCATION	Buildings - National Library	253	
543	MINISTRY OF EDUCATION	Critchlow Labour College	254	
543	MINISTRY OF EDUCATION	Kuru Kuru College	255	į
543	MINISTRY OF EDUCATION	University of Guyana - Turkeyen	256	
543	MINISTRY OF EDUCATION	University of Guyana - Berbice	257	
543	MINISTRY OF EDUCATION	Guyana Basic Education Training	258	
543	MINISTRY OF EDUCATION	New Amsterdam Technical Institute	259	
543	MINISTRY OF EDUCATION	Other Equipment	260	
543	MINISTRY OF EDUCATION	Government Technical Institute	261	
543	MINISTRY OF EDUCATION	Guyana Industrial Training Centre	262	
543	MINISTRY OF EDUCATION	Camegie School of Home Economics	263	,
543	MINISTRY OF EDUCATION	School Furniture and Equipment	264	•

DIVISION	AGENCY	PROJECT TITLE	REF.
543	MINISTRY OF EDUCATION	Resource Development Centre	265
543	MINISTRY OF EDUCATION	Development of Text Books	266
543	MINISTRY OF EDUCATION	Linden Technical Institute	267
544	MINISTRY OF EDUCATION	Secondary School Reform Project	268
545	MINISTRY OF HUMAN SERVICES, SOCIAL SECURITY AND LABOUR	Buildings	269
545	MINISTRY OF HUMAN SERVICES, SOCIAL SECURITY AND LABOUR	Office Equipment	270
545	MINISTRY OF HUMAN SERVICES, SOCIAL SECURITY AND LABOUR	Equipment	271
546	MINISTRY OF HUMAN SERVICES, SOCIAL SECURITY AND LABOUR - SIMAP	Social Impect Amelioration Programme (SIMAP) - Phase III	272
547	MINISTRY OF EDUCATION	Guyana Education Access Project	273
548	MINISTRY OF PUBLIC WORKS AND COMMUNICATION - BRIDGES/ROADS	Bridges	274
548	MINISTRY OF PUBLIC WORKS AND COMMUNICATION - BRIDGES/ROADS	Bridges Rehabilitation	275
548	MINISTRY OF PUBLIC WORKS AND COMMUNICATION - BRIDGES/ROADS	Mahaica - Rosignol Road/Studies	276
548	MINISTRY OF PUBLIC WORKS AND COMMUNICATION - BRIDGES/ROADS	West Demerara/Four Lane Roads	277
548	MINISTRY OF PUBLIC WORKS AND COMMUNICATION - BRIDGES/ROADS	Administration and Management	278
548	MINISTRY OF PUBLIC WORKS AND COMMUNICATION- BRIDGES/ROADS	Bartica/Issano/Mahdia Road	279
548	MINISTRY OF PUBLIC WORKS AND COMMUNICATION- BRIDGES/ROADS	Black Bush Polder Road	280
548	MINISTRY OF PUBLIC WORKS AND COMMUNICATION - BRIDGES/ROADS	Miscellaneous Roads	281
548	MINISTRY OF PUBLIC WORKS AND COMMUNICATION - BRIDGES/ROADS	Urban Roads/ Drainage	282
549	PUBLIC SERVICE MINISTRY	Buildings	283
549	PUBLIC SERVICE MINISTRY	Office Furniture and Equipment	284
550	MINISTRY OF FOREIGN TRADE AND INTERNATIONAL COOPERATION	Building	285
550	MINISTRY OF FOREIGN TRADE AND INTERNATIONAL COOPERATION	Office Furniture and Equipment	286
551	MINISTRY OF AMERINDIAN AFFAIRS	Amerindian Development Fund	287
551	MINISTRY OF AMERINDIAN AFFAIRS	Water Transport - Amerindian Affairs	288
551	MINISTRY OF AMERINDIAN AFFAIRS	Land Transport - Amerindian Affairs	289
551	MINISTRY OF AMERINDIAN AFFAIRS	Office Furniture & Equipment	290
552	MINISTRY OF HOUSING AND WATER - GUYANA WATER INCORPORATED	Water Supply Technical Assistance/Rehabilitation	291

DIVISION	AGENCY	PROJECT TITLE	REF.#
552	MINISTRY OF HOUSING AND WATER - GUYANA WATER INCORPORATED	Rural Water Supply - Hinterland	292
552	MINISTRY OF HOUSING AND WATER - GUYANA WATER INCORPORATED	Coastal Water Supply	293
552	MINISTRY OF HOUSING AND WATER - GUYANA WATER INCORPORATED	Linmine	294
552	MINISTRY OF HOUSING AND WATER - GUYANA WATER INCORPORATED	Georgetown Remedial and Sewerage Project - Phase II	295
553	MINISTRY OF EDUCATION - BEAMS	Basic Education Access Management System	296

			REF:	1
			AGENCY CODE	NUMBER
				501
	DANIZ	CCODE	SECTOR CODE	NUMBER
	RANK	SCORE 100		14
•	247	100		
1. PROJECT TITLE	2. CLASSIFICATION	3.	REGION	
Guyana Defence Force	Other		1 - 10	
			National	
	_			
4. EXECUTING AGENCY	5. STATUS		8. PLANNED DURATIO	N
OFFICE OF THE PRESIDENT	New		From	01-Jan-04
			То	31-Dec-04
	J			
7. DESCRIPTION OF BROADA				
7. DESCRIPTION OF PROJECT				
The project includes construction and rehabilitation of buildin Ayanganna and construction of ammunition dump.	ngs at various locations such	as Ilmehn, Etenngban	g, New River and Camp	
years and constraint of an internation damp.				i
				1
8. BENEFITS OF PROJECT				
Improved accommodation facilities.				
	.			
A 200 II				
	SPENT BEFORE 2004		9.3. AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL		FOR 2004	
50.000 0,000	0.000 0.00	00	50.000	
9.4. TOTAL DIRECT 9.5 2004 DIRE	CT FOREIGN 9.6 TO	OTAL FINANCING	9.7 2004 AMOUNT	•
FOREIGN EXPENDITURE BY EXPENDITUR		REIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY EXECUTING A			FOREIGN LOANS/	
0.000		0.000	0.000	
98 TOTAL AMOUNT TO BE	NECT TO DE		0.44.0004.44604	—
9.8. TOTAL AMOUNT TO BE 9.9. 2004 AMO FINANCED BY CENTRAL FINANCED BY		TOTAL AMOUNT TO	9.11. 2004 AMOUN	
FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMEN		LANCED BY OTHER LAGENCIES	TO BE FINANCED OTHER LOCAL AG	
50.000 50.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING				
SOURCE TOT	'AL PRE 2002	2002	2003	2004
Nil 0.	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOU	RCES OF LOCAL (NO	N GOVERNMENT)	
	FINANCING	•		
PRE 2002 2002 2003	1 1147440444	2000		
0.000 0.000 0.000				
0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT				<u>,</u>
	10.2. NUM	BER OF UNSKILLED V	WORKERS TO BE	, <u>-</u>

^{*} Contract Work/Force Account

	· ·		REF: 2
			AGENCY CODE NUMBER
			501
			SECTOR CODE NUMBER
	RAI	NK SCORE 192 175	17
		192 173	L
1. PROJECT TITLE	2. CLASS	SIFICATION 3.	REGION
Office and Residence of the President		Other	4
			Demerara/Mahaica
,			
4. EXECUTING AGENCY	5. STATU	JS	6. PLANNED DURATION
OFFICE OF THE PRESIDENT	New		From 01-Jan-04
			To 31-Dec-04
7 DECORPORATION OF THE CO.	· · · · - ·		
7. DESCRIPTION OF PROJECT	· · · · · · · · · · · · · · · · · · ·		
The project includes: 1. Rehabilitation works to Presidential Gua	ard Barracks.		}
2. Rehabilitation works to Building B in the			
 Rehabilitation works to Bidford House. Rehabilitation of Foreshaw Street Resid 	lánce		
T. Neriabintation of Forestiaw Street Nesid	one.		
8. BENEFITS OF PROJECT			<u> </u>
Improved accommodation and security.			
1			
†			
<u> </u>			
9. PROJECT FINANCING (G\$ Million)			
	9.2 AMOUNT SPENT REFOR	F 2004	9.3 AMOUNT BUDGETED
• • • •	9.2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2004
• • • •			
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2004
9.1. TOTAL PROJECT COST 25,000	TOTAL FOREIGN 0.000 0.000	LOCAL 0.000	FOR 2004 25.000
9.1. TOTAL PROJECT COST 25.000 9.4. TOTAL DIRECT	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN	0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COST 25.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE	0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2004 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 25.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COST 25.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	DOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT
9.1. TOTAL PROJECT COST 25.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.1. TOTAL PROJECT COST 25.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 25.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 25.000	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 25,000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 25.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 25.000 9.12. SOURCE OF FOREIGN FINANCIN	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 25,000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.1. TOTAL PROJECT COST 25.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 25.000 9.12. SOURCE OF FOREIGN FINANCIN SOURCE	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 25.000 G TOTAL	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004
9.1. TOTAL PROJECT COST 25.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 25.000 9.12. SOURCE OF FOREIGN FINANCIN	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 25,000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004
9.1. TOTAL PROJECT COST 25.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 25.000 9.12. SOURCE OF FOREIGN FINANCIN SOURCE Nii	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 25.000 G TOTAL 0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 0.000 0.000	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 25.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 25.000 9.12. SOURCE OF FOREIGN FINANCIN SOURCE	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 25.000 G TOTAL 0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002 0.000 9.14. SOURCES OF LOCAL (NO	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 25.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 25.000 9.12. SOURCE OF FOREIGN FINANCIN SOURCE Nii	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 25.000 G TOTAL 0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002 0.000 9.14. SOURCES OF LOCAL (NO	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 25.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 25.000 9.12. SOURCE OF FOREIGN FINANCIN SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 25.000 G TOTAL 0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002 0.000 9.14. SOURCES OF LOCAL (NO	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 25.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 25.000 9.12. SOURCE OF FOREIGN FINANCIN SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 2002 0.000 0.000	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 25.000 G TOTAL 0.000 L GOVERNMENT 2003 0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002 0.000 9.14. SOURCES OF LOCAL (NO	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 25.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 25.000 9.12. SOURCE OF FOREIGN FINANCIN SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 2002 0.000 10. EMPLOYMENT IMPACT OF THE PR	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 25.000 G TOTAL 0.000 L GOVERNMENT 2003 0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002 0.000 9.14. SOURCES OF LOCAL (NO FINANCING IN 2003	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 N GOVERNMENT)
9.1. TOTAL PROJECT COST 25.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 25.000 9.12. SOURCE OF FOREIGN FINANCIN SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 2002 0.000 0.000	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 25.000 G TOTAL 0.000 L GOVERNMENT 2003 0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002 0.000 9.14. SOURCES OF LOCAL (NO	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 N GOVERNMENT)

				REF:	3
				AGENCY CODE NUM	BER
				50	01
		RANK	SCORE	SECTOR CODE NUM	BER
		1	180	1	4
1. PROJECT TITLE	2.	CLASSIFICATION		3. REGION	
Marine Development - GDF		Critical		4	
				Demerara/Mahaica	
				_	
4. EXECUTING AGENCY	5,	STATUS		6. PLANNED DURATION	
OFFICE OF THE PRESIDENT		On-going			an-99
				To 31-De	9C-04
7. DESCRIPTION OF PROJECT					
The project entails the continuation of co	nast guard complex - Phase I				\neg
the project chang the continuation of	and game complex 1 have h	•			
					1
					į
	· · · · · · · · · · · · · · · · · · ·			 	
8. BENEFITS OF PROJECT	<u> </u>				
Improved operational efficiency.					
					l i
					i
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2004		9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOR	EIGN LOCA	L .	FOR 2004	
147.276	122.267 0,	000 122.	267	25.000	\Box
O. A. TOTAL BIRECT	0.5. 2004 DIDECT FOR	EICH OF T	OTAL EINANCING	0.7. 2004 AMOUNT	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2004 DIRECT FOR EXPENDITURE BY TH		OTAL FINANCING DREIGN LOANS	9.7 2004 AMOUNT TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRA	NTS
0.000	0.000		0.000	0.000	
<u> </u>					
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT TO		TOTAL AMOUNT 1		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTR GOVERNMENT		NANCED BY OTHE L AGENCIES	ER TO BE FINANCED BY OTHER LOCAL AGENO	CIES
	25,000		0.000	0.000	,,,,,
147.276	25.000	<u> </u>	0.000	0.000	
9.12. SOURCE OF FOREIGN FINANC	ING				
SOURCE	TOTAL	PRE 2002	2002		004
Nil	0.000]0.000	0.000	0.000 0	.000
9.13. AMOUNT FINANCED BY CENT	RAL GOVERNMENT	9.14. SOL	IRCES OF LOCAL	(NON GOVERNMENT)	
PDF 2002	2002	FINANCIN	G IN 2003		
PRE 2002 2002	2003	Nii			
88,300 29.980	3.987				
10. EMPLOYMENT IMPACT OF THE	PROJECT				
	1100201				
10.1. NUMBER OF SKILLED WORKE		10.2. NUN	MBER OF UNSKILL	ED WORKERS TO BE	

	•		REF: 4
			AGENCY CODE NUMBER
			501
	_		SECTOR CODE NUMBER
	<u>~</u>	ANK SCORE	17
	L.,	1 180	
1. PROJECT TITLE	2 (1 AS	SIFICATION	3. REGION
Minor Works		Critical	
THIO TO KS	į l	Cilidai	1-10 National
			Transfig.
4. EXECUTING AGENCY	5. STAT	'IIS	6. PLANNED DURATION
OFFICE OF THE PRESIDENT	New		From 01-Jan-04
	1 100		To 31-Dec-04
			, , , , , , , , , , , , , , , , , , ,
7. DESCRIPTION OF PROJECT			
The project entails activities that are o	critical and essential to national develo	nment	
, ,		F	
			
8. BENEFITS OF PROJECT			
Enhanced national and regional devel	opment.		
İ			
PROJECT FINANCING (G\$ Million	 9.2. AMOUNT SPENT BEFOR 	RE 2004	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOÇAL	FOR 2004
40.000	0.000 0.000	0.000	40.000
0.4 TOTAL PURE		- 	
9.4. TOTAL DIRECT	9.5 2004 DIRECT FOREIGN	9.6 TOTAL FINANCIN	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY 0.000	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2004 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	HER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
40.000	40.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINAN			2 2000
SOURCE Nil	TOTAL	PRE 2002 2002	
NII	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENT	FRAL GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
DDE 2002	2000	FINANCING IN 2003	
PRE 2002 2002	2003	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE			
	PROJECT		
10.1. NUMBER OF SKILLED WORKE		10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
10.1. NUMBER OF SKILLED WORK! EMPLOYED IN 2003		10.2. NUMBER OF UNSKI	LLED WORKERS TO BE

			REF: 5
			AGENCY CODE NUMBER
			501
	D.	NIK SCOPE	SECTOR CODE NUMBER
	KA	NK SCORE	08
	L	221 120	<u></u>
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGION
Land Transport		Other	[4
			Demerara/Mahaica
	}		
4. EXECUTING AGENCY	5. STATU	IS	6. PLANNED DURATION
OFFICE OF THE PRESIDENT	New		From 01-Jan-04
	Î		To 31-Dec-04
7. DESCRIPTION OF DROJECT			
7. DESCRIPTION OF PROJECT			
The project entails the purchase of two vehicles.			
8. BENEFITS OF PROJECT			
Improved transportation facilities.			
)			
9. PROJECT FINANCING (G\$ Million) 9.2. A	MOUNT SPENT BEFOR	E 2004	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOT	AL FOREIGN	LOCAL	FOR 2004
11.133 0.0	0.000	0.000	11.133
	04 DIRECT FOREIGN	9.6 TOTAL FINANCII	
	NDITURE BY THE JTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
<u></u>		L) <u> </u>
	004 AMOUNT TO BE	9.10. TOTAL AMOUN	
	CED BY CENTRAL RNMENT	BE FINANCED BY OT LOCAL AGENCIES	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
11.133	11.133	0.000	1 0.000
17,100	11.133	0.000	1 (
9.12. SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL F	RE 2002 200	
Nil	0.000	0.000 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	NMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2003	7000	FINANCING IN 2003	
	2003	Nil	<u> </u>
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSK	LLED WORKERS TO BE
EMPLOYED IN 2003	0	EMPLOYED IN 2003	

		REF:O	•
		AGENCY CODE NUMBER	
		501	
		SECTOR CODE NUMBER	
	RANK SCORE	17	
	192 175		
		DECION.	
1. PROJECT TITLE	2. 02.00	REGION	
Purchase of Equipment	Other	4 Demerara/Mahaica	
	<u> </u>	Dericialamanass	
A EVECUTING ACENCY	5. STATUS	6. PLANNED DURATION	
4. EXECUTING AGENCY	New	From 01-Jan-04	
OFFICE OF THE PRESIDENT	New	To 31-Dec-04	>
			Į.
7. DESCRIPTION OF PROJECT			
The project includes:			
The purchase of air conditioning units, conference tebles	and chairs, photocopier and fax machines.		
2. Payment of liability.			
		1	
8. BENEFITS OF PROJECT			
Improved operational facilities.			
			ŧ
		1	
[
O DECLETATION (CENTRE) 0.2 ANOUNT	SPENT BEFORE 2004	9.3. AMOUNT BUDGETED	
	FOREIGN LOCAL	FOR 2004	
	0.000 0.000	12.000	
12.000 0.000	0.000	12.000	
9.4. TOTAL DIRECT 9.5 2004 DIRE	CT FOREIGN 9.6 TOTAL FINANCING	9.7 2004 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITUR	BY THE BY FOREIGN LOANS	TO BE FINANCED BY	
THE EXECUTING AGENCY EXECUTING A	GENCY GRANTS	FOREIGN LOANS/GRANTS	
0.000 0.000	0.000	0.000	
9.9. 2004 AMOUNT TO BE 9.9. 2004 AMO	OUNT TO BE 9.10. TOTAL AMOUNT TO	O 9.11. 2004 AMOUNT	
FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT		OTHER LOCAL AGENCIES	
12.000 12.000		0.000	
12.000			
9.12. SOURCE OF FOREIGN FINANCING		2004	
SOURCE TOT		2003 2004	
Nil 0.	0.000 0.000	0.000 0.000	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (N	NON GOVERNMENT)	
	FINANCING IN 2003		
PRE 2002 2002 2003	Nil		
0.000 0.000 0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUMBER OF UNSKILLE	D WORKERS TO BE	4
	0 EMPLOYED IN 2003	0	1

	•		REF:
			AGENCY CODE NUMBER
			501
			L
			SECTOR CODE NUMBER
	ſ	RANK SCORE	10
	į	1 180	
1. PROJECT TITLE	2 CL/		3. REGION
Pure Water Supply - GDF		Critical	14
	\ <u></u>		Demerara/ Mahaica
	}		
4 EXECUTING AGENCY	5. ST/	ATUS	6. PLANNED DURATION
OFFICE OF THE PRESIDENT	Ne	w	From 01-Jan-04
	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		To 31-Dec-04
	ŀ		
7. DESCRIPTION OF PROJECT			•
The project entails drilling of a well at G	arden of Eden.		
			J
			İ
a DENISSTA OF DROUGHT			
8. BENEFITS OF PROJECT			
Improved water supply,			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
			İ
			ļ!
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2004	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGI	N LOCAL	FOR 2004
8.000	0.000 0.000	0,000	8.000
8.000	0.000	0.000	0.000
9.4. TOTAL DIRECT	9.5 2004 DIRECT FOREIG	N 9.6 TOTAL FINANCING	9.7 2004 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0,000	0.000	0.000
0.000	0.000	5.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT TO BE	9.10, TOTAL AMOUNT	TO 9.11. 2004 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	ER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
8.000	8,000	0.000	0.000
8.000	8.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCE	ING		
SOURCE	TOTAL	PRE 2002 2002	2003 2004
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENT	RAL GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
		FINANCING IN 2003	
PRE 2002 2002	2003	Nil	
0.000 0.000	0.000		
	PROJECT	<u> </u>	
10. EMPLOYMENT IMPACT OF THE			
10.1. NUMBER OF SKILLED WORKE		10.2. NUMBER OF UNSKILL	
EMPLOYED IN 2003	[0]	EMPLOYED IN 2003	0

			REF: 8
			AGENCY CODE NUMBER
			501
			<u></u>
			SECTOR CODE NUMBER
	f F	RANK SCORE	01
	Ĺ	1 180	<u> </u>
1. PROJECT TITLE	2 (14	SSISICATION	DECKON
Agriculture Development - GDF		SSIFICATION 3.	REGION 4
Agriculture Development - ODF		Citucal	Demerara/Mahaica
			Comoratorial
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
OFFICE OF THE PRESIDENT	Nev		From 01-Jan-04
	1	·	To 31-Dec-04
7. DESCRIPTION OF PROJECT			
The project entails construction of feed bor	d and rehabilitation of poultry p	ens at Garden of Eden.	
			1
1			
			1
			
8. BENEFITS OF PROJECT			
Enhanced pouttry rearing facilities.			
			(
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORF 2004	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2004
6.000	0.000 0.000	0.000	6.000
0.000	0.000	0.000	1.000
9.4. TOTAL DIRECT	9.5 2004 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2004 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9, 2004 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11, 2004 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
6.000	6.000	0.000	0.000
	0.000	0.000	<u> </u>
9.12. SOURCE OF FOREIGN FINANCING	;		
SOURCE	TOTAL	PRE 2002 2002	2003 2004
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9,14. SOURCES OF LOCAL (NO	N GOVERNMENT)
		FINANCING IN 2003	•
PRE 2002 2002	2003	Ni	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED I	WORKERS TO BE
		EMPLOYED IN 2003	····
EMPLOYED IN 2003			

				REF: [_9]
				AGENCY CODE NUMBER
				501
				L
				SECTOR CODE NUMBER
		RANK	SCORE	17
		204	165	<u> </u>
1. PROJECT TITLE	2	CLASSIFICATION		. REGION
Guyana Office for investment		Other	`	4
Coyuna Cinica for investment		- Cuilei	į	Demerara/Mahaica
1				3,7,3,13,13,13,13,13,13,13,13,13,13,13,13,1
<u> </u>				<u></u>
4. EXECUTING AGENCY	4	STATUS		6, PLANNED DURATION
OFFICE OF THE PRESIDENT		New	1	From 01-Jan-04
OF THE OF THE TALESTEE THE		11011	i	To 31-Dec-04
7. DESCRIPTION OF PROJECT				
The project entails rehabilitation of office but	ilding and purchase of of	fice equipment.		
	moning across performance or or	non oquipment.		Į.
}				}
1				j
l				į
	 _			
8. BENEFITS OF PROJECT				
Improved accommodation.				
				į.
1				(
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT		· · · · · · · · · · · · · · · · · · ·	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST		BEFORE 2004 EIGN LOCA	AL	FOR 2004
	TOTAL FOR	EIGN LOCA	AL 000	
9.1. TOTAL PROJECT COST 7.400	TOTAL FOR 0.000 0	EIGN LOCA	000	FOR 2004 7,400
9.1. TOTAL PROJECT COST 7.400 9.4. TOTAL DIRECT	TOTAL FOR 0.000 0.	EIGN LOCA 000 0.1	OOO TOTAL FINANCING	FOR 2004 7,400 9.7 2004 AMOUNT
9.1. TOTAL PROJECT COST 7.400 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	TOTAL FOR 0.000 0.000 0.9.5 2004 DIRECT FOR EXPENDITURE BY THE	EIGN LOCA 000 0.0 REIGN 9.6 1 E BY F	OOO TOTAL FINANCING OREIGN LOANS	9.7 2004 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 7.400 9.4. TOTAL DIRECT	TOTAL FOR 0.000 0.	EIGN LOCA 000 0.0 REIGN 9.6 1 E BY F	OOO TOTAL FINANCING OREIGN LOANS	FOR 2004 7,400 9.7 2004 AMOUNT
9.1. TOTAL PROJECT COST 7.400 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	TOTAL FOR 0.000 0.000 0.5 2004 DIRECT FOR EXPENDITURE BY THE EXECUTING AGENCY 0.000	EIGN LOCA 000 0. REIGN 9.6 1 E BY F GRA	OOO POTAL FINANCING OREIGN LOANS NTS	FOR 2004 7,400 9,7,2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0,000
9.1. TOTAL PROJECT COST 7.400 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE	TOTAL FOR 0.000 0.000 0.000 0.5 2004 DIRECT FOR EXPENDITURE BY THE EXECUTING AGENCY 0.000	EIGN LOC. 0000 0. REIGN 9.6 1 E BY F GRA	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO	FOR 2004 7.400 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT
9.1. TOTAL PROJECT COST 7.400 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2004 AMOUNT TO FINANCED BY CENTRE	EIGN LOC/ 0000 0.1 REIGN 9.6 1 E BY F GRAI D BE 9.10.	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER	FOR 2004 7.400 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 7.400 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	TOTAL FOR 0.000 0.000 9.5 2004 DIRECT FOR EXPENDITURE BY TH EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO FINANCED BY CENTR GOVERNMENT	EIGN LOC/ 0000 0.1 REIGN 9.6 1 E BY F GRAI D BE 9.10.	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES	FOR 2004 7,400 9,7,2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0,000 9,11,2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 7.400 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2004 AMOUNT TO FINANCED BY CENTRE	EIGN LOC/ 0000 0.1 REIGN 9.6 1 E BY F GRAI D BE 9.10.	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER	FOR 2004 7.400 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 7.400 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 7.400	9.5 2004 DIRECT FOR EXPENDITURE BY TH EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO FINANCED BY CENTR GOVERNMENT 7.400	EIGN LOC/ 0000 0.1 REIGN 9.6 1 E BY F GRAI D BE 9.10.	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES	FOR 2004 7,400 9,7,2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0,000 9,11,2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 7.400 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 7.400 9.12. SOURCE OF FOREIGN FINANCING	9.5 2004 DIRECT FOR EXPENDITURE BY TH EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO FINANCED BY CENTR GOVERNMENT 7.400	EIGN LOCA ODD 0. REIGN 9.6 1 E BY F GRA O BE 9.10. AL BE F LOCA	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES	FOR 2004 7,400 9,7,2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0,000 9,11,2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 7.400 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 7.400 9.12. SOURCE OF FOREIGN FINANCING SOURCE	9.5 2004 DIRECT FOR EXPENDITURE BY TH EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO FINANCED BY CENTR GOVERNMENT 7.400	EIGN LOC/ 0000 0.1 REIGN 9.6 1 E BY F GRAI D BE 9.10.	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000	FOR 2004 7.400 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.1. TOTAL PROJECT COST 7.400 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 7.400 9.12. SOURCE OF FOREIGN FINANCING	TOTAL FOR 0.000 0. 9.5 2004 DIRECT FOR EXPENDITURE BY TH EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO FINANCED BY CENTR GOVERNMENT 7.400 TOTAL	EIGN LOCA ODD 0. REIGN 9.6 1 E BY F GRA O BE 9.10. AL BE F LOCA PRE 2002	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000	FOR 2004 7.400 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004
9.1. TOTAL PROJECT COST 7.400 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 7.400 9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL FOR 0.000 0. 9.5 2004 DIRECT FOR EXPENDITURE BY TH EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO FINANCED BY CENTR GOVERNMENT 7.400 TOTAL 0.000	EIGN LOCA 000 0.1 REIGN 9.6 1 E BY F GRA 0.8E 9.10. AL BE F LOCA PRE 2002	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000 2002 0.000	FOR 2004 7.400 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 7.400 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 7.400 9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL FOR 0.000 0. 9.5 2004 DIRECT FOR EXPENDITURE BY TH EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO FINANCED BY CENTR GOVERNMENT 7.400 TOTAL 0.000	EIGN LOC/ 000 0.1 REIGN 9.6 1 E BY F GRA 0 BE 9.10. AL BE F LOC/ PRE 2002 9.14. SO0	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000 2002 0.000 URCES OF LOCAL (NO	FOR 2004 7.400 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 7.400 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 7.400 9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL FOR 0.000 0. 9.5 2004 DIRECT FOR EXPENDITURE BY TH EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO FINANCED BY CENTR GOVERNMENT 7.400 TOTAL 0.000	EIGN LOCA OOO 0.1 REIGN 9.6 1 E BY F GRA O BE 9.10. AL BE F LOCA PRE 2002 9.14. SOU FINANCIN	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000 2002 0.000	FOR 2004 7.400 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 7.400 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 7.400 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII	TOTAL FOR 0.000 0. 9.5 2004 DIRECT FOR EXPENDITURE BY TH EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO FINANCED BY CENTR GOVERNMENT TOTAL 0.000 GOVERNMENT	EIGN LOC/ 000 0.1 REIGN 9.6 1 E BY F GRA 0 BE 9.10. AL BE F LOC/ PRE 2002 9.14. SO0	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000 2002 0.000 URCES OF LOCAL (NO	FOR 2004 7.400 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 7.400 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 7.400 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 2002 0.000 0.000	TOTAL FOR 0.000 0.000 9.5 2004 DIRECT FOR EXPENDITURE BY TH EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO FINANCED BY CENTR GOVERNMENT 7.400 TOTAL 0.000 GOVERNMENT 2003 0.000	EIGN LOCA OOO 0.1 REIGN 9.6 1 E BY F GRA O BE 9.10. AL BE F LOCA PRE 2002 9.14. SOU FINANCIN	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000 2002 0.000 URCES OF LOCAL (NO	FOR 2004 7.400 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 7.400 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 7.400 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 0.000 10. EMPLOYMENT IMPACT OF THE PRO-	TOTAL FOR 0.000 0. 9.5 2004 DIRECT FOR EXPENDITURE BY TH EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO FINANCED BY CENTR GOVERNMENT 7.400 TOTAL 0.000 GOVERNMENT 2003 0.000 JECT	EIGN LOCA ODD 0. REIGN 9.6 1 E BY F GRA O BE 9.10. AL BE F LOCA PRE 2002 0.000 9.14. SOU FINANCIN NII	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000 2002 0.000 URCES OF LOCAL (NO	FOR 2004 7.400 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000 0.000 ON GOVERNMENT)
9.1. TOTAL PROJECT COST 7.400 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 7.400 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 2002 0.000 10. EMPLOYMENT IMPACT OF THE PRO- 10.1. NUMBER OF SKILLED WORKERS T	TOTAL FOR 0.000 0. 9.5 2004 DIRECT FOR EXPENDITURE BY TH EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO FINANCED BY CENTR GOVERNMENT 7.400 TOTAL 0.000 GOVERNMENT 2003 0.000 JECT	EIGN LOCA ODD 0. REIGN 9.6 1 E BY F GRA O BE 9.10. AL BE F LOCA PRE 2002 0.000 9.14. SOU FINANCIN NII	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000 2002 0.000 JRCES OF LOCAL (NO IG IN 2003	FOR 2004 7.400 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000 0.000 ON GOVERNMENT)
9.1. TOTAL PROJECT COST 7.400 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 7.400 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 0.000 10. EMPLOYMENT IMPACT OF THE PRO-	TOTAL FOR 0.000 0. 9.5 2004 DIRECT FOR EXPENDITURE BY TH EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO FINANCED BY CENTR GOVERNMENT 7.400 TOTAL 0.000 GOVERNMENT 2003 0.000 JECT	EIGN LOCA ODD 0. REIGN 9.6 1 E BY F GRA O BE 9.10. AL BE F LOCA PRE 2002 0.000 9.14. SOU FINANCIN NII	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000 2002 0.000 URCES OF LOCAL (NO	FOR 2004 7.400 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000 0.000 ON GOVERNMENT)

	REF: \ 10\
	AGENCY CODE NUMBER
	501
	SECTOR CODE NUMBER
	RANK SCORE 17
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Environmental Protection Agency	Critical 4
	Demerara/Mahaica
	- -
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
OFFICE OF THE PRESIDENT	New From 01-Jan-04
	To 31-Dec-04
7. DESCRIPTION OF PROJECT	
The project entails:	
1. Rewiring of building.	
2. Contribution to the Guyana Protected Areas System Proje	ct.
1	Į.
A DENIETTO OF PROJECT	
8. BENEFITS OF PROJECT Improved accommodation.	
Potential areas are conservered and substantially managed.	
	j
<u> </u>	
	SPENT BEFORE 2004 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2004
2.500 0.000	0.000 0.000 2.500
9.4. TOTAL DIRECT 9.5 2004 DIREC	CT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE	
THE EXECUTING AGENCY EXECUTING AG	GENCY GRANTS FOREIGN LOANS/GRANTS
0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2004 AMO	OUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT
FINANCED BY CENTRAL FINANCED BY	CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY
GOVERNMENT GOVERNMENT	LOCAL AGENCIES OTHER LOCAL AGENCIES
2.500 2.500	0.000
9.12. SOURCE OF FOREIGN FINANCING	
SOURCE TOTAL	AL PRE 2002 2002 2003 2004
Nil 0.0	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
_	9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003
PRE 2002 2003	9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003
_	FINANCING IN 2003
PRE 2002 2003	FINANCING IN 2003
PRE 2002 2002 2003 0.000 0.000	FINANCING IN 2003

				REF:	11
				AGENCY CODE	NUMBER
				Ī	501
				Į	
		RANK	SCORE	SECTOR CODE	NUMBER
		199	170		07
				Ĺ	
1. PROJECT TITLE	2.	CLASSIFICATIO	N	3. REGION	
Infrastructure - GDF		Other		4	_
				Demerara/Mahai≎a	
					ــــــــــــــــــــــــــــــــــــــ
					
4. EXECUTING AGENCY	5,	STATUS		6. PLANNED DURATIO	
OFFICE OF THE PRESIDENT		New			01-Jan-04
				То	31-Dec-04
7. DESCRIPTION OF PROJECT					
The project entails construction of secu	ity fence at Timebri				 1
The project entails construction of secu	ity lence at Timenii.				
					1
8. BENEFITS OF PROJECT					
Improved security.					
					- 1
		<u> </u>			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2004		9.3. AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST	TOTAL FOR	EIGN LOC	AL	FOR 2004	
15.000	0.000 0.0	000 0	.000	15.000	
9.4. TOTAL DIRECT	9.5 2004 DIRECT FOR	_	TOTAL FINANCING		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE		FOREIGN LOANS	TO BE FINANCED I	
0,000	0.000	196	0.000	FOREIGN LOANS/C	7
<u></u>		<u> </u>		0.00	
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT TO	_	. TOTAL AMOUNT	=	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTR		FINANCED BY OTH		
15.000	GOVERNMENT	100	AL AGENCIES	OTHER LOCAL AG	ENCIES
15.000	15.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANC	ING				
SOURCE	TOTAL	PRE 2002	2002	2003	2004
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTE	AL GOVERNMENT	9.14. SO	URCES OF LOCAL	(NON GOVERNMENT)	
DDE acce		FINANCI	NG IN 2003	•	
PRE 2002 2002	2003	Nil			
0.000	0.000			, The second second second second second second second second second second second second second second second	
10. EMPLOYMENT IMPACT OF THE F	ROJECT				
10.1. NUMBER OF SKILLED WORKER	RS TO BE	10.2. NU	MBER OF UNSKIL	LED WORKERS TO BE	
EMPLOYED IN 2003		EMPLOY	ED IN 2003		

			REF:	12
			AGENCY CODE NU	JMBER
				501
			<u>L</u>	
	R.A	NK SCORE	SECTOR: CODE NU	
		217 140		08
I. PROJECT TITLE	2. CLASS	SIFICATION	3, REGION	
National Parks Commission		Other	4	
			Demerara/Mahaica	
I. EXECUTING AGENCY	5. STATI	JS	6. PLANNED DURATION	
OFFICE OF THE PRESIDENT	New		From 01-	Jan-04
			To 31-	Dec-04
. DESCRIPTION OF PROJECT				
he project includes the purchase of one	4*4 nick up and one finning trailer			
				1
BENEFITS OF PROJECT			-	
mproved operational efficiency.				
				- 1
	<u></u>			
				_
PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR		9,3. AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2004 4,100	_
4.100	0.000	0.000	4,100	
9.4. TOTAL DIRECT	9.5 2004 DIRECT FOREIGN	9.6 TOTAL FINANCI		
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GR	
THE EXECUTING AGENCY	EXECUTING AGENCY 0,000	0,000	0.000]
		9.10. TOTAL AMOU	NT TO 9.11, 2004 AMOUNT	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL	BE FINANCED BY O		,
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGEN	CIES
4.100	4.100	0.000	0.000]
9.12. SOURCE OF FOREIGN FINANCI	NG			
SOURCE		PRE 2002 200		2004
Nii	0.000	0.000 0.0	00 0.000	0.000
9.13. AMOUNT FINANCED BY CENTR	AL GOVERNMENT		CAL (NON GOVERNMENT)	
PRE 2002 2002	2003	FINANCING IN 2003		
0.000	0.000			
10. EMPLOYMENT IMPACT OF THE P	ROJECT			
10.1. NUMBER OF SKILLED WORKER		10.2. NUMBER OF UNSI	KILLED WORKERS TO BE	
EMPLOYED IN 2003		EMPLOYED IN 2003		

				REF: 13
			A	GENCY CODE NUMBER
				501
			S	ECTOR CODE NUMBER
	R/	NK SCORE	3	08
		261 95		
			_	
I. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Government Information Agency		Other	4	
	ļ <u> </u>		Demerara	/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLAN	NED DURATION
OFFICE OF THE PRESIDENT	New		From	01-Jan-04
			То	31-Dec-04
	İ			
7. DESCRIPTION OF PROJECT				
The project includes the purchase of communic	cation equipment such as vid	eo cameras, mixers and	projector.	
				1
B. BENEFITS OF PROJECT				
Enhanced efficiency.				
Emanded differency.				
9. PROJECT FINANCING (G\$ Million) 9.	.2. AMOUNT SPENT BEFO	RE 2004	9,3. AM	OUNT BUDGETED
,	TOTAL FOREIGN	LOCAL	FOR 20	
		0.000	10020	1.500
1.500	0.000 0.000	0.000		1.300
9.4. TOTAL DIRECT 9.	.5 2004 DIRECT FOREIGN	9.6 TOTAL FINA	NCING 9.7	2004 AMOUNT
	XPENDITURE BY THE	BY FOREIGN LO	ANS TO	BE FINANCED BY
THE EXECUTING AGENCY E	XECUTING AGENCY	GRANTS	FOF	REIGN LOANS/GRANTS
0,000	0.000	0.000		0.000
	.9. 2004 AMOUNT TO BE	9.10. TOTAL AM		. 2004 AMOUNT
	INANCED BY CENTRAL	BE FINANCED E		BE FINANCED BY
GOVERNMENT G	OVERNMENT	LOCAL AGENC	ES OII	HER LOCAL AGENCIES
1.500	1.500	0.000		0.000
9.12. SOURCE OF FOREIGN FINANCING		225 222	2002	2003 2004
SOURCE	TOTAL	PRE 2002		
0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF	LOCAL (NON GOVER	RNMENT)
, and one i managed of open for or	· · · · · · · · · · · · · · · · ·	FINANCING IN 2003		•
PRE 2002 2002	2003			
0.000 0.000	0.000	Nil		
		L		
10. EMPLOYMENT IMPACT OF THE PROJE				
10.1. NUMBER OF SKILLED WORKERS TO			JNSKILLED WORKER	
EMPLOYED IN 2003		EMPLOYED IN 2003		101

		•		REF: 14
				AGENCY CODE NUMBER
				501
				SECTOR CODE NUMBER
		RANK	SCORE	05
		261	95	
4. DDO JECT TITLE			_	
1. PROJECT TITLE	2. (CLASSIFICATION	- 3.	REGION
Guyana Energy Agency		Other		4
	ļ ¹			Demerara/Mahaica
A EYECUTING ACENCY	- 4			
4. EXECUTING AGENCY		STATUS	_	6. PLANNED DURATION
OFFICE OF THE PRESIDENT		New		From 01-Jan-04
				To 31-Dec-04
7 0500000000000000000000000000000000000				
7. DESCRIPTION OF PROJECT				
The project includes the purchase of air co	ndition unit and vault.			
8. BENEFITS OF PROJECT				
Enhanced operational facilities.	· · · · · · · · · · · · · · · · · · ·			
				i
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B	EFORE 2004		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FORE	GN LOCAL		FOR 2004
0.540	0.000	0.000	0	0.540
0.4 TOTAL DIDECT	A 5 AMA BUREAU 5005			
9.4. TOTAL DIRECT	9.5 2004 DIRECT FORE		TAL FINANCING	9.7 2004 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANT		FOREIGN LOANS/GRANTS
		L	0,000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT TO B	3E 9.10. To	OTAL AMOUNT TO	9.11. 2004 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	L BE FINA	ANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT		AGENCIES	OTHER LOCAL AGENCIES
0.540	0.540		0.000	0.000
	0.0.0	L	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING	i			
SOURCE	TOTAL	PRE 2002	2002	2003 2004
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT	0.14 50.10	CER OF LOCAL AND	NI COVERNIATATA
U. IO. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	8.14. SUUK	CES OF LOCAL (NO	M GOVERNMENT)
PRE 2002 2002	2003	FINANCING	IN 2003	
	2003	FINANCING	IN 2003	A Marie and the committee of the state of th
0.000	2003 0.000	FINANCING	IN 2003	
0.000 0.000 10. EMPLOYMENT IMPACT OF THE PRO	2003 0.000 DJECT	FINANCING	IN 2003	
0.000	2003 0.000 DJECT	- Control of the Cont	IN 2003 ER OF UNSKILLED	WORKERS TO BE

				REF: [15]
				AGENCY CODE NUMBER
				501
		RANK	SCORE	SECTOR CODE NUMBER
		1	180	08
				<u></u>
PROJECT TITLE	2. (CLASSIFICATIO	N 3.	REGION
lational Communication Network - NO	N	Critical		4
				Demerara/ Mahaica
EXECUTING AGENCY		STATUS		6. PLANNED DURATION
FFICE OF THE PRESIDENT		New		From 01-Jan-04
				To 31-Dec-04
	<u></u>			
DESCRIPTION OF PROJECT				
he project includes the purchase of co	ommunication equipment repla	cement and exte	nsion of towers nationwi	de
				į
BENEFITS OF PROJECT				
nproved operational efficiency.				
				1
PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B	EFORE 2004		9.3. AMOUNT BUDGETED
1. TOTAL PROJECT COST	TOTAL FORE	IGN LOC	:AL	FOR 2004
19.400	0.000 0.00		.000	19.400
		نا لت	<u> </u>	
4. TOTAL DIRECT	9.5 2004 DIRECT FORE		TOTAL FINANCING	9.7 2004 AMOUNT
OREIGN EXPENDITURE BY	EXPENDITURE BY THE		FOREIGN LOANS	TO BE FINANCED BY
HE EXECUTING AGENCY	EXECUTING AGENCY	GRA	NTS	FOREIGN LOANS/GRANTS
0.000	0.000	<u> </u>	0.000	0.000
B. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT TO	BE 9.10	. TOTAL AMOUNT TO	9.11. 2004 AMOUNT
NANCED BY CENTRAL	FINANCED BY CENTRA	L BE F	INANCED BY OTHER	TO BE FINANCED BY
OVERNMENT	GOVERNMENT	LOC	AL AGENCIES	OTHER LOCAL AGENCIES
19.400	19.400		0.000	0.000
12. SOURCE OF FOREIGN FINANCE	CINC			
OURCE	TOTAL	PRE 2002	2002	2003 2004
ii	0.000	0.000	0.000	0.000 0.000
	0.000	0.000	L	
10 AMOUNT ENAMOTE BY CENT	DAL COVERNMENT	0.44 00	NIBOSE OF LOCAL AND	ON COMEDNIA FAIT
13. AMOUNT FINANCED BY CENT	RAL GOVERNMENT		OURCES OF LOCAL (NO	AN GUVERNMENT)
PRE 2002 2002	2003		NG IN 2003	
0.000 0.000	0.000	Nil		
				
). EMPLOYMENT IMPACT OF THE).1. NUMBER OF SKILLED WORKE		10.2 NII	JMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2003	[0]		ED IN 2003	WORKERS TO BE
2170 CO 1 CO 114 2003	1 4 1	CIMIT LOT		•

			REF: 16
			AGENCY CODE NUMBER
			501
	_		SECTOR CODE NUMBER
•	F	RANK SCORE	14
	Ļ	192 175	<u> </u>
1. PROJECT TITLE	2 CLA	SSIFICATION	3. REGION
Equipment - GDF		Other	1 - 10
- Common			National
A-F			
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
OFFICE OF THE PRESIDENT	Nev	w	From 01-Jan-04
			To 31-Dec-04
7. DESCRIPTION OF PROJECT			
The project entails the purchase of machine	ry and equipment.		
			i
8. BENEFITS OF PROJECT			
Improved communication facilities and open	ational efficiency.		
	•		
O DEOLECT FINANCING (OF MIR)	9.2. AMOUNT SPENT BEF	OBE 2004	9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million)	_		FOR 2004
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		50,000
50.000	0.000	0.000	30.000
9.4. TOTAL DIRECT	9.5 2004 DIRECT FOREIGI	9.6 TOTAL FINANCING	9.7 2004 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	50.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT TO BE	9.10. TOTAL AMOUNT T	TO 9.11. 2004 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
50.000	50.000	0.000	0.000
A 40 GOURGE OF FOREIGN FINANCING			
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2002 2002	2003 2004
SOURCE	0.000	0.000 0.000	0.000 0.000
A 10 MARINE FINANCES DI CENTRAL	OOL/EDMACNT	0.44 COLIDORS OF LOCAL	(NON COVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(19014 GOAFIZIANELLI)
PRE 2002 2002	2003	FINANCING IN 2003	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO).IECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
10.1. HUMBER OF SKILLED HORKERS			
EMPLOYED IN 2003	0	EMPLOYED IN 2003	0

		REF:	17
		AGENCY CODE NUMBI	 ER
		501	
		<u> </u>	
		SECTOR CODE NUMBI	ER
•	RANK SCORI	01	
	1 180		
4. 350 (507 7)7) 5	O CLASSIFICATION	3. REGION	
PROJECT TITLE Geodetic Surveys	2. CLASSIFICATION Critical	1, 7 - 10	
Geodetic Surveys	Childa	National	
4. EXECUTING AGENCY	5. STATUS	6. PLANNED DURATION	
OFFICE OF THE PRESIDENT - LANDS AND SURVEYS	New	From 01-Jan-	-04
COMMISSION		To 31-Dec	-04
7. DESCRIPTION OF PROJECT			
The project entails surveying and establishing control marks in	Regions # 1, 7-10.		ŀ
		<u> </u>	
8. BENEFITS OF PROJECT			
Improved surveying and mapping nationwide.			
The state of the s			-
			1
			ļ
• • • • • • • • • • • • • • • • • • • •	PENT BEFORE 2004	9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL	FOR 2004	
• • • • • • • • • • • • • • • • • • • •]
9.1. TOTAL PROJECT COST TOTAL 6.345 0.000	FOREIGN LOCAL 0.000 0.000	FOR 2004 6.345]
9.1. TOTAL PROJECT COST TOTAL 6.345 0.000 9.4. TOTAL DIRECT 9.5 2004 DIRECT	FOREIGN LOCAL 0.000 0.000 T FOREIGN 9.6 TOTAL FIN	FOR 2004 6.34:5 IANCING 9.7 2004 AV OUNT]
9.1. TOTAL PROJECT COST TOTAL 6.345 0.000 9.4. TOTAL DIRECT 9.5 2004 DIRECT	FOREIGN LOCAL 0.000 0.000 T FOREIGN 9.6 TOTAL FIN BY THE BY FOREIGN L	FOR 2004 6.34:5 IANCING 9.7 2004 AV OUNT]
9.1. TOTAL PROJECT COST TOTAL 6.345 0.000 9.4. TOTAL DIRECT 9.5 2004 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE	FOREIGN LOCAL 0.000 0.000 T FOREIGN 9.6 TOTAL FIN BY THE BY FOREIGN L	FOR 2004 6.34:5 IANCING 9.7 2004 AVOUNT OANS TO BE FINANCED BY]
9.1. TOTAL PROJECT COST TOTAL 6.345 0.000 9.4. TOTAL DIRECT 9.5 2004 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING ACC 0.000 0.000	FOREIGN LOCAL 0.000 0.000 T FOREIGN 9.6 TOTAL FIN BY THE BY FOREIGN L ENCY GRANTS 0.000	FOR 2004 6.34:5 IANCING 9.7 2004 AN OUNT OANS TO BE FINANCED BY FOREIGN LOANS/GRANT 0.00:3] TS
9.1. TOTAL PROJECT COST 6.345 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE TOTAL 10.000 10.000 10.000 9.9. 2004 AMOUNT TO BE	FOREIGN LOCAL 0.000	FOR 2004 6.34:5 IANCING 9.7 2004 AN OUNT OANS TO BE FINANCED BY FOREIGN LOANS/GRANT 0.003 MOUNT TO 9.11. 2004 A VIOUNT] ITS
9.1. TOTAL PROJECT COST TOTAL 6.345 0.000 9.4. TOTAL DIRECT 9.5 2004 DIRECT EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING ACCORD 0.000	FOREIGN LOCAL 0.000	FOR 2004 6.34:5 IANCING 9.7 2004 AVOUNT OANS TO BE FINANCED BY FOREIGN LOANS/GRANT 0.000 MOUNT TO 9.11. 2004 AVIOUNT BY OTHER TO BE FINANCED BY	
9.1. TOTAL PROJECT COST 6.34\$ 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL 0.000 1.000 9.9. 2004 AMOUNT FINANCED BY CENTRAL	FOREIGN LOCAL 0.000 0.000 T FOREIGN 9.6 TOTAL FIN BY THE BY FOREIGN L ENCY GRANTS 0.000 INT TO BE 9.10. TOTAL A ENTRAL BE FINANCED	FOR 2004 6.34:5 IANCING 9.7 2004 AN OUNT OANS TO BE FINANCED BY FOREIGN LOANS/GRANT 0.0003 MOUNT TO 8.11. 2004 A VIOUNT BY OTHER TO BE FINANCED BY	
9.1. TOTAL PROJECT COST 6.34\$ 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.345 TOTAL 0.000 9.9. 2004 AMOUNT FINANCED BY CENTRAL GOVERNMENT 6.345	FOREIGN LOCAL 0.000 T FOREIGN 9.6 TOTAL FIN BY THE BY FOREIGN LENCY GRANTS 0.000 INT TO BE 9.10. TOTAL A ENTRAL BE FINANCED LOCAL AGENCY	FOR 2004 6.34:5 IANCING 9.7 2004 AVOUNT COANS TO BE FINANCED BY FOREIGN LOANS/GRANT 0.00:3 MOUNT TO 9.11. 2004 A VIOUNT BY OTHER TO BE FINANCED BY CIES OTHER LOCAL AGENCIE	
9.1. TOTAL PROJECT COST 6.345 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.345 9.12. SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL 0.000 T FOREIGN 9.6 TOTAL FIN BY THE BY FOREIGN I ENCY GRANTS 0.000 INT TO BE SENTRAL BE FINANCED LOCAL AGENCY 0.000	FOR 2004 6.34:5 IANCING 9.7 2004 AN OUNT OBE FINANCED BY FOREIGN LOANS/GRANT 0.00:0 MOUNT TO 8.11. 2004 A MOUNT TO BE FINANCED BY OTHER OCAL AGENCIE 0.00:0	≣S
9.1. TOTAL PROJECT COST 6.34\$ 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.345 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL 1.000 1.000 9.8. TOTAL AMOUNT TO BE 9.9. 2004 AMOU FINANCED BY CENTRAL GOVERNMENT 6.345 1.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL	FOREIGN LOCAL 0.000 T FOREIGN 9.6 TOTAL FIN BY THE BY FOREIGN I ENCY GRANTS 0.000 INT TO BE 9.10. TOTAL A ENTRAL BE FINANCED LOCAL AGENC 0.000 L PRE 2002	FOR 2004 6.34:5 IANCING 9.7 2004 AVOUNT TO BE FINANCED BY FOREIGN LOANS/GRANT 0.00:0 MOUNT TO 8.11. 2004 AVOUNT TO BE FINANCED BY OTHER CIES OTHER LOCAL AGENCIE 0.00:0 2002 2003 200	≣S 14
9.1. TOTAL PROJECT COST 6.345 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.345 9.12. SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL 0.000 T FOREIGN 9.6 TOTAL FIN BY THE BY FOREIGN I ENCY GRANTS 0.000 INT TO BE 9.10. TOTAL A ENTRAL BE FINANCED LOCAL AGENC 0.000 L PRE 2002	FOR 2004 6.34:5 IANCING 9.7 2004 AN OUNT OBE FINANCED BY FOREIGN LOANS/GRANT 0.00:0 MOUNT TO 8.11. 2004 A MOUNT TO BE FINANCED BY OTHER OTHER OTHER LOCAL AGENCIE 0.00:0	≣S 14
9.1. TOTAL PROJECT COST 6.34\$ 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.345 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL 1.000 1.000 9.8. TOTAL AMOUNT TO BE 9.9. 2004 AMOU FINANCED BY CENTRAL GOVERNMENT 6.345 1.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL	FOREIGN LOCAL 0.000 T FOREIGN 9.6 TOTAL FIN BY THE BY FOREIGN L ENCY GRANTS O.000 INT TO BE 9.10. TOTAL A ENTRAL BE FINANCED LOCAL AGENC 0.000 L PRE 2002 0.000	FOR 2004 6.345 ANCING 9.7 2004 ANOUNT TO BE FINANCED BY FOREIGN LOANS/GRANT 0.000 MOUNT TO 8.11. 2004 AVIOUNT TO BE FINANCED BY OTHER LOCAL AGENCIE 0.000 2002 2003 2000 0.000 0.000 0.000	≣S 14
9.1. TOTAL PROJECT COST 6.34\$ 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.345 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL 1.000 1.000 9.8. TOTAL AMOUNT TO BE 9.9. 2004 AMOU FINANCED BY CENTRAL GOVERNMENT 6.345 1.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL	FOREIGN LOCAL 0.000 T FOREIGN 9.6 TOTAL FIN BY THE BY FOREIGN L ENCY GRANTS O.000 INT TO BE 9.10. TOTAL A ENTRAL BE FINANCED LOCAL AGENC 0.000 L PRE 2002 0.000	FOR 2004 6.34:5 IANCING 9.7 2004 AVOUNT TO BE FINANCED BY FOREIGN LOANS/GRANT 0.00:0 MOUNT TO 8.11. 2004 AVOUNT TO BE FINANCED BY OTHER CIES OTHER LOCAL AGENCIE 0.00:0 2002 2003 200	≣S 14
9.1. TOTAL PROJECT COST 6.345 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.5. 2004 DIRECT EXPENDITURE EXPENDITURE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.345 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL 0.000 0.000 T FOREIGN 9.6 TOTAL FIN BY THE BY FOREIGN I ENCY GRANTS 0.000 INT TO BE 9.10. TOTAL A ENTRAL BE FINANCED LOCAL AGENC 0.000 L PRE 2002 0 0.000 9.14. SOURCES O FINANCING IN 200	FOR 2004 6.345 IANCING 9.7 2004 AN OUNT OBE FINANCED BY FOREIGN LOANS/GRANT 0.000 MOUNT TO 9.11. 2004 A WOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIE 0.000 2002 2003 2000 0.000 0.000 0.000	≣S 14
9.1. TOTAL PROJECT COST 6.345 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.5. 2004 DIRECT EXPENDITURE EXPENDITURE THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.345 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2002 2003	FOREIGN LOCAL 0.000 0.000 T FOREIGN 9.6 TOTAL FIN BY THE BY FOREIGN I ENCY GRANTS 0.000 INT TO BE 9.10. TOTAL A ENTRAL BE FINANCED LOCAL AGENC 0.000 L PRE 2002 0 0.000 9.14. SOURCES O	FOR 2004 6.345 IANCING 9.7 2004 AN OUNT OBE FINANCED BY FOREIGN LOANS/GRANT 0.000 MOUNT TO 9.11. 2004 A WOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIE 0.000 2002 2003 2000 0.000 0.000 0.000	≣S 14
9.1. TOTAL PROJECT COST 6.34\$ 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.345 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2002 2002 2003 0.000 0.000 0.000 0.000 0.000 0.000	FOREIGN LOCAL 0.000 0.000 T FOREIGN 9.6 TOTAL FIN BY THE BY FOREIGN I ENCY GRANTS 0.000 INT TO BE 9.10. TOTAL A ENTRAL BE FINANCED LOCAL AGENC 0.000 L PRE 2002 0 0.000 9.14. SOURCES O FINANCING IN 200	FOR 2004 6.345 IANCING 9.7 2004 AN OUNT OBE FINANCED BY FOREIGN LOANS/GRANT 0.000 MOUNT TO 9.11. 2004 A WOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIE 0.000 2002 2003 2000 0.000 0.000 0.000	≣S 14
9.1. TOTAL PROJECT COST 6.345 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.5. 2004 DIRECT EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.345 9.12. SOURCE OF FOREIGN FINANCING SOURCE NILL NILL PRE 2002 2002 10.000 10. EMPLOYMENT IMPACT OF THE PROJECT	FOREIGN LOCAL 0.000 T FOREIGN 9.6 TOTAL FIN BY THE BY FOREIGN I ENCY GRANTS 0.000 INT TO BE 9.10. TOTAL A ENTRAL BE FINANCED LOCAL AGENC 0.000 L PRE 2002 0 0.000 9.14. SOURCES O FINANCING IN 2000 Nil	FOR 2004 6.34:5 IANCING 9.7 2004 AVOUNT TO BE FINANCED BY FOREIGN LOANS/GRANT 0.000 MOUNT TO 8.11. 2004 AVOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIE 2002 2003 200 0.000 0.000 0.000 F LOCAL (NON GOVERNMENT) 3	≣S 14
9.1. TOTAL PROJECT COST 6.34\$ 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.345 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2002 2002 2003 0.000 0.000 0.000 0.000 0.000 0.000	FOREIGN LOCAL 0.000 T FOREIGN 9.6 TOTAL FIN BY THE BY FOREIGN INT TO BE SENTRAL DOCAL AGENC PRE 2002 0 0.000 9.14. SOURCES O FINANCING IN 2000 NIII 10.2. NUMBER OF	FOR 2004 6.34:5 IANCING 9.7 2004 AN OUNT OBE FINANCED BY FOREIGN LOANS/GRANT 0.00:3 MOUNT TO BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIE 2002 2003 2000 0.000 0.000 0.000 F LOCAL (NON GOVERNMENT) 3 UNSKILLED WORKERS TO BE	≣S 14
9.1. TOTAL PROJECT COST 6.345 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.5. 2004 DIRECT EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.345 9.12. SOURCE OF FOREIGN FINANCING SOURCE NILL NILL PRE 2002 2002 10.000 10. EMPLOYMENT IMPACT OF THE PROJECT	FOREIGN LOCAL 0.000 T FOREIGN 9.6 TOTAL FIN BY THE BY FOREIGN I ENCY GRANTS 0.000 INT TO BE 9.10. TOTAL A ENTRAL BE FINANCED LOCAL AGENC 0.000 L PRE 2002 0 0.000 9.14. SOURCES O FINANCING IN 2000 Nil	FOR 2004 6.34:5 IANCING 9.7 2004 AN OUNT OBE FINANCED BY FOREIGN LOANS/GRANT 0.00:3 MOUNT TO BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIE 2002 2003 2000 0.000 0.000 0.000 F LOCAL (NON GOVERNMENT) 3 UNSKILLED WORKERS TO BE	≣S 14

					REF: 18
					AGENCY CODE NUMBER
					501
					L
		RAN	1K	SCORE	SECTOR CODE NUMBER
			1	180	01
1. PROJECT TITLE		2. CLASSI	FICATION	3.	REGION
National Land Registration			Critical		1 - 10
	l	L			National
4. EXECUTING AGENCY		5. STATUS	2		6. PLANNED DURATION
OFFICE OF THE PRESIDENT - LANDS	AND SURVEYS	New	-	- 7	From 01-Jan-04
COMMISSION		1			To 31-Dec-04
7. DESCRIPTION OF PROJECT					
The project entaits the issuing of titles a	nd the execution of topo	ographic, occur	oational and	cadastral surveys, pr	imarily in Regions # 2, 4 and 6.
					i
DENESTE OF DOOLS				*	
BENEFITS OF PROJECT					
mproved operational efficiency.					
					ļ
	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	-		· · · · · · · · · · · · · · · · · · ·
PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SP	ENT REFORE	2004		9.3. AMOUNT BUDGETED
.1. TOTAL PROJECT COST		FOREIGN	LOCAL		FOR 2004
13.500	0.000	0.000	0.000	- 	13.500
	0.000	0.000	0.000		13.330
.4. TOTAL DIRECT	9.5 2004 DIRECT	FOREIGN	9.6 TO	AL FINANCING	9.7 2004 AMOUNT
OREIGN EXPENDITURE BY	EXPENDITURE BY	YTHE	BY FOR	EIGN LOANS	TO BE FINANCED BY
HE EXECUTING AGENCY	EXECUTING AGE	NCY	GRANT	<u>s </u>	FOREIGN LOANS/GRANTS
0.000	0.000			0.000	0.000
8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUN	IT TO BE	9 10 TO	OTAL AMOUNT TO	9.11. 2004 AMOUNT
INANCED BY CENTRAL	FINANCED BY CE			NCED BY OTHER	TO BE FINANCED BY
OVERNMENT	GOVERNMENT			AGENCIES	OTHER LOCAL AGENCIES
13,500	13.500	\neg		0.000	0,000
			<u> </u>	3.000	0.000
12. SOURCE OF FOREIGN FINANCI	NG				
OURCE	TOTAL		RE 2002	2002	2003 2004
	0.000		0.000	0.000	0.000 0.000
13. AMOUNT FINANCED BY CENTR	AL GOVERNMENT	9	.14. SOUR	CES OF LOCAL (NO	N GOVERNMENT)
PRE 2002 2002	2002	F	INANCING I	N 2003	
	2003	F	lil		
<u> </u>	0.000	Ĺ			
D. EMPLOYMENT IMPACT OF THE PI					
).1. NUMBER OF SKILLED WORKER	S TO BE	1	0.2. NUMBI	R OF UNSKILLED \	WORKERS TO BE
EMPLOYED IN 2003	*	E	MPLOYED I	N 2003	[- -
		-			

			REF: 19
			AGENCY CODE NUMBER
			501
	_		SECTOR CODE NUMBER
	R	NK SCORE	01
1. PROJECT TITLE	2. CLAS	SIFICATION 3.	REGION
Lands and Surveys		Critical	1 & 7
			Demerara/Mahaica, Cuyuni/
			Mazaruni
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
OFFICE OF THE PRESIDENT- LANDS AND COMMISSION	SURVEYS On-g	oing	From 01-Jan-00 To 31-Dec-04
			31-062-04
7. DESCRIPTION OF PROJECT			•
The project includes:	·		
Provision for consultancy services.			
2. Construction of new offices in Regions 1 ar	nd 7.		
İ			
8. BENEFITS OF PROJECT			
Improved efficiency in land survey and land Improved accommodation.	d administration.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2004	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2004
757.065	720.865 677.000	43.065	37.000
O.A. TOTAL DIDECT	9.5 2004 DIRECT FOREIGN	O S TOTAL FINANCING	0.7. 2004 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2004 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	704.000	27.000
AA 7074 MANUAL BA			2.44.224.4329.137
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2004 AMOUNT TO BE	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	9.11. 2004 AMOUNT TO BE FINANCED BY
GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
53.665	10.000	0.000	0.000
00.000	10.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2002 2002	2003 2004
DFID	704.000	234.000 233.000	210.000 27.000
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2002 2002	2003	FINANCING IN 2003	
PRE 2002 2002 17,000	20.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO-			
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMBER OF UNSKILLED	
EMPLOYED IN 2003		EMPLOYED IN 2003	<u> </u>

	REF: 20
	AGENCY CODE NUMBER
	505
	الــــــا
	RANK SCORE SECTOR CODE NUMBER
	221 120
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Public Service Commission	Other 4
	Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
CONSTITUTIONAL AGENCIES - PUBLIC SERVICE	New From 01-Jan-04
COMMISSION	To 31-Dec-04
7. DESCRIPTION OF PROJECT	
The project includes the purchase of air condition units, office	desks and chairs.
8. BENEFITS OF PROJECT	
Improved efficiency.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 2004 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2004
1.200 0.000	0.000 1.200
9.4. TOTAL DIRECT 9.5 2004 DIREC	T FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE I	BY THE BY FOREIGN LOANS TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AG	·····
0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2004 AMOU	INT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT
FINANCED BY CENTRAL FINANCED BY C	
GOVERNMENT GOVERNMENT	LOCAL AGENCIES OTHER LOCAL AGENCIES
1.200	0.000 0.000
9.12. SOURCE OF FOREIGN FINANCING	
SOURCE TOTAL	
Nil 0.00	0.000 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2002 2002 2003	FINANCING IN 2003
0.000 0.000 0.000	Nil
1	
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUMBER OF UNSKILLED WORKERS TO BE
10.1. HOMBER OF SKILLED WORKERS TO BE	10,4, HOMDER OF CHARLLED WORKERS TO BE

			REF: 21
			AGENCY CODE NUMBER
			505
			
	p	ANK SCORE	SECTOR CODE NUMBER
		206 160	17
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Parliament Building		Other	4
_	ļ <u>L</u>		Demerara/Mahaida
1			
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION From 01-Jan-02
CONSTITUTIONAL AGENCIES - PARLIAN	MENT OFFICE On-g	oing	From 01-Jan-02 To 31-Dec-04
7. DESCRIPTION OF PROJECT			
The project entails:			
On-going rehabilitation works to ceiling. Construction of three committee rooms.			1
Construction of three committee fooths. Purchase of office furniture and equipme	int.		
			Ì
8. BENEFITS OF PROJECT			
Improved accommodation and enhanced e	fficiency.		
	•		
]
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2004	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2004
45.098	25.098 0.000	25.098	20,000
	D. S. 444 (PUREOT FOREIGN)	O O TOTAL FINANCING	0.7. 2004 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2004 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN _OANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT TO BE	9.10, TOTAL AMOUNT T	FO 9.11. 2004 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
45.098	20.000	0.000	0.000
	<u> </u>		
9.12. SOURCE OF FOREIGN FINANCING	3 TOTAL	PRE 2002 2002	2003 2004
SOURCE Nil	0.000	0.000 0.000	0.000 0.000
0.42 ALCOUNT FINANCED BY CENTRAL	COMEDNIMENT	0.44 SOURCES OF LOCAL	(NON COVERNINE T)
9.13. AMOUNT FINANCED BY CENTRAL	- GOAEKUWEN I	9.14. SOURCES OF LOCAL (FINANCING IN 2003	(IAOIA GOVERNAMENT)
PRE 2002 2002	2003	Nil	
0.000 11.114	13.984		
40 FMDI OVANENIT IMPACT OF THE DD		~ · · · · · · · · · · · · · · · · · · ·	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLI	ED WORKERS TO BE
		10.2. NUMBER OF UNSKILLI EMPLOYED IN 2003	ED WORKERS TO BE

A				REF; 22
1. PROJECT TITLE 2. CLASSIFICATION 3. REGION 4				AGENCY CODE NUMBER
PROJECT TITLE				
PROJECT TITLE				
1. PROJECT TITLE		DANK	SCORE	SECTOR CODE NUMBER
1. PROJECT TITLE 2. CLASSIFICATION 3. REGION				17
A				<u> </u>
4. EXECUTING AGENCY CONSTITUTIONAL AGENCIES - DIRECTOR OF PUBLIC PROSECUTION 7. DESCRIPTION OF PROJECT The project includes the purchase of a vehicle, air condition units, office desks and chairs. 8. BENEFITS OF PROJECT Enhanced efficiency. Improved transportation. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL FOREIGN LOCAL FOR 2004 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2004 9.1. TOTAL PROJECT FOREIGN PROJECT FOREIGN PROFICION PROPERLY FOR 2004 9.1. TOTAL PROJECT FOREIGN PROFICED P	1. PROJECT TITLE	2. CLASSIFICATIO	N 3.	REGION
4. EXECUTING AGENCY CONSTITUTIONAL AGENCIES - DIRECTOR OF PUBLIC PROSECUTION 7. DESCRIPTION OF PROJECT The project includes the purchase of a vehicle, air condition units, office deaks and chairs. 8. BENEFITS OF PROJECT Enhanced difficiency, Improved transportation. 9.1 TOTAL PROJECT COST 1 TOTAL FOREIGN LOCAL FOR 2004 9.4 TOTAL DIRECT 2000 9.5 2004 DIRECT FOREIGN BY FOREIGN LOANS FOR 2004 9.6 TOTAL DIRECT POREIGN EXPENDITURE BY THE EXPENDI	Director of Public Prosecution	Other		
New From 01-Jan-04 To 31-Dac-04		<u> </u>		Demerara/Manaica
New From 01-Jan-04 To 31-Dac-04				
7. DESCRIPTION OF PROJECT The project includes the purchase of a vehicle, air condition units, office deaks and chairs. 8. BENEFITS OF PROJECT Enhanced efficiency, improved transportation. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 2.000 10.	4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
7. DESCRIPTION OF PROJECT The project includes the purchase of a vehicle, air condition units, office deaks and chairs. 8. BENEFITS OF PROJECT Enhanced efficiency, improved transportation. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST TOTAL FOREIGN 1. TOTAL PROJECT COST TOTAL FOREIGN 2.000 9.5. 2004 DIRECT FOREIGN 9.5. 2004 DIRECT FOREIGN 9.6. TOTAL FINANCING POREIGN LOANS FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS 9.8. TOTAL AMOUNT TO BE PINANCED BY CENTRAL GOVERNMENT G	CONSTITUTIONAL AGENCIES - DIRECTOR OF PUBLIC	New		From 01-Jan-04
### The project includes the purchase of a vehicle, air condition units, office desks and chairs. ### BENEFITS OF PROJECT ### Enhanced efficiency. ### PROJECT FINANCING (G\$ Million) ### 9.2. AMOUNT SPENT BEFORE 2004 ### 9.3. AMOUNT BUDGETED ### 9.3. AMOUNT BUDGETED ### 9.4. TOTAL PROJECT COST ### TOTAL FOREIGN ### 9.5. 2004 DIRECT FOREIGN ### 9.5. 2004 DIRECT FOREIGN ### 9.5. 2004 DIRECT FOREIGN ### 9.5. 2004 DIRECT FOREIGN ### 9.5. 2004 DIRECT FOREIGN ### 9.6. TOTAL PRESENDITURE BY ### FOREIGN LOANS ### COMMITTED ### POREIGN LOANS ### FOREIGN LOANS ### POREIGN LOANS ### FOREIGN LOANS ### FOREIGN LOANS ### POREIGN ROSECUTION			To 31-Dec-04	
### The project includes the purchase of a vehicle, air condition units, office desks and chairs. ### BENEFITS OF PROJECT ### Enhanced efficiency. ### PROJECT FINANCING (G\$ Million) ### 9.2. AMOUNT SPENT BEFORE 2004 ### 9.3. AMOUNT BUDGETED ### 9.3. AMOUNT BUDGETED ### 9.4. TOTAL PROJECT COST ### TOTAL FOREIGN ### 9.5. 2004 DIRECT FOREIGN ### 9.5. 2004 DIRECT FOREIGN ### 9.5. 2004 DIRECT FOREIGN ### 9.5. 2004 DIRECT FOREIGN ### 9.5. 2004 DIRECT FOREIGN ### 9.6. TOTAL PRESENDITURE BY ### FOREIGN LOANS ### COMMITTED ### POREIGN LOANS ### FOREIGN LOANS ### POREIGN LOANS ### FOREIGN LOANS ### FOREIGN LOANS ### POREIGN				
### The project includes the purchase of a vehicle, air condition units, office desks and chairs. ### BENEFITS OF PROJECT ### Enhanced efficiency. ### PROJECT FINANCING (G\$ Million) ### 9.2. AMOUNT SPENT BEFORE 2004 ### 9.3. AMOUNT BUDGETED ### 9.3. AMOUNT BUDGETED ### 9.4. TOTAL PROJECT COST ### TOTAL FOREIGN ### 9.5. 2004 DIRECT FOREIGN ### 9.5. 2004 DIRECT FOREIGN ### 9.5. 2004 DIRECT FOREIGN ### 9.5. 2004 DIRECT FOREIGN ### 9.5. 2004 DIRECT FOREIGN ### 9.6. TOTAL PRESENDITURE BY ### FOREIGN LOANS ### COMMITTED ### POREIGN LOANS ### FOREIGN LOANS ### POREIGN LOANS ### FOREIGN LOANS ### FOREIGN LOANS ### POREIGN . DECODITION OF TROUE	_			
8. BENEFITS OF PROJECT Enhanced efficiency. Improved transportation. 9. PROJECT FINANCING (G\$ Million) 9.1 TOTAL PROJECT COST 1 TOTAL FOREIGN LOCAL 2.000 9.4. TOTAL DIRECT 9.5 2004 DIRECT FOREIGN BY FOREIGN LOANS FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY GRANTS 0.000 9.8. TOTAL AMOUNT TO BE S.8. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT QOVERNMENT 1 GOVERNMENT 1 GOVERNMENT 1 GOVERNMENT 1 O BE FINANCED BY OTHER TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER COCAL AGENCIES 0.000		units office deeks and cha	ire	
Enhanced efficiency. Improved transportation.	The project includes the purchase of a verticle, all condition	ums, once desks and one	ınə.	
Enhanced efficiency. Improved transportation. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.1. TOTAL FOREIGN LOCAL 2.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.7. 2004 AWOUNT FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS GRANTS FOREIGN LOANS FOREIG				
Enhanced efficiency. Improved transportation. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.1. TOTAL FOREIGN LOCAL 2.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.7. 2004 AWOUNT FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS GRANTS FOREIGN LOANS FOREIG				
Enhanced efficiency. Improved transportation. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.1. TOTAL FOREIGN LOCAL 2.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.7. 2004 AWOUNT FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS GRANTS FOREIGN LOANS FOREIG				
Enhanced efficiency. Improved transportation. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.1. TOTAL FOREIGN LOCAL 2.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.7. 2004 AWOUNT FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS GRANTS FOREIGN LOANS FOREIG	8 RENEETS OF PROJECT			
Improved transportation.				
9.1. TOTAL PROJECT COST 2.000 0.000 0.000 0.000 0.000 0.000 2.003 9.4. TOTAL DIRECT 9.5. 2004 DIRECT FOREIGN 9.6. TOTAL FINANCING 9.7. 2004 AMOUNT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000				
9.1. TOTAL PROJECT COST 2.000 0.000 0.000 0.000 0.000 0.000 2.003 9.4. TOTAL DIRECT 9.5. 2004 DIRECT FOREIGN 9.6. TOTAL FINANCING 9.7. 2004 AMOUNT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000				
9.1. TOTAL PROJECT COST 2.000 0.000 0.000 0.000 0.000 0.000 2.003 9.4. TOTAL DIRECT 9.5. 2004 DIRECT FOREIGN 9.6. TOTAL FINANCING 9.7. 2004 AMOUNT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000				
9.1. TOTAL PROJECT COST 2.000 0.000 0.000 0.000 0.000 0.000 2.003 9.4. TOTAL DIRECT 9.5. 2004 DIRECT FOREIGN 9.6. TOTAL FINANCING 9.7. 2004 AMOUNT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000				
9.1. TOTAL PROJECT COST	9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE 2004		9.3. AMOUNT BUDGETED
9.4. TOTAL DIRECT 9.5 2004 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AWOUNT TO BE FINANCED BY THE EXECUTING AGENCY 0.000	·	FOREIGN LOC	AL	FOR 2004
FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000	2.000 0.000	0.000	.000	2.000
FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000	0.4 TOTAL DIRECT	CT CODEICN 0.6	TOTAL FINANCING	9.7. 2004 ANACH INT
### THE EXECUTING AGENCY				
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT FINANCED BY CENTRAL GOVERNMENT FINANCED BY CENTRAL GOVERNMENT FINANCED BY CENTRAL GOVERNMENT FINANCED BY CENTRAL GOVERNMENT FINANCED FINANCED BY CENTRAL GOVERNMENT FINANCED FI				
FINANCED BY CENTRAL	0.000		D.000	0.000
FINANCED BY CENTRAL	9.8. TOTAL AMOUNT TO BE 9.9. 2004 AMO	OUNT TO BE 9.10	TOTAL AMOUNT TO	9.11. 2004 AMOUNT
2.000 2.000 0.000 0.000 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2002 2002 2003 2004 Nil 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2002 2002 2003 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003 Nil 1000 0.000 0.000			FINANCED BY OTHER	TO BE FINANCED BY
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2002 2002 2003 2004 NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2002 2003 8.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003 NII	GOVERNMENT GOVERNMENT	TLOC	AL AGENCIES	OTHER LOCAL AGENCIES
SOURCE TOTAL PRE 2002 2002 2003 2004 Nii 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 8.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003 PRE 2002 2002 2003 Nii	2.000 2.000		0.000	0.000
SOURCE TOTAL PRE 2002 2002 2003 2004 Nii 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 8.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003 PRE 2002 2002 2003 Nii	9.12. SOURCE OF FOREIGN FINANCING			
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2002 2002 2003 Nil		TAL PRE 2002	2002	
PRE 2002 2003 FINANCING IN 2003	Nil 0,	000 0.000	0.000	0.000 0.000
PRE 2002 2003 FINANCING IN 2003				
PRE 2002 2002 2003 Nil	9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SC	OURCES OF LOCAL (NO	ON GOVERNMENT)
, INI	PRF 2002 2002 2003	FINANCI	NG IN 2003	
<u> </u>		- Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	10 EMPLOYMENT IMPACT OF THE BROJECT	<u> </u>		
EMPLOYED IN 2003 0 EMPLOYED IN 2003 0	10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE	10.2 NI	IMBER OF LINSKILLED	WORKERS TO BE

					F	REF: 23	3
					AGENCY	CODE NUMBER	₹
						505	
		RANK	SCOR	F	SECTOR	CODE NUMBER	₹
			261 95			11	
1. PROJECT TITLE	₽ ¹	2. CLASSIF	ICATION	3. R	EGION		
Teaching Service Commission			Other	E	4		_
		L			Demerara/Mahaic	a	
				L			
4. EXECUTING AGENCY		5. STATUS			8. PLANNED DU	RATION	
CONSTITUTIONAL AGENCIES - TEAC	HING SERVICE	New		•	From	01-Jan-04	4
COMMISSION	7 O DER (1.02	<u> </u>			То	31-Dec-04	-
					<u></u>		
7. DESCRIPTION OF PROJECT							
The project includes the purchase of ve	nicle, photocopier, com	puters and air co	ondition units.				
		···.					
8. BENEFITS OF PROJECT							
Improved operational efficiency.			· · · · · · · · · · · · · · · · · · ·				7
Improved transportation.							ŀ
							_
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SI	PENT BEFORE	2004		9.3. AMOUNT E	SUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL		FOR 2004		
5.700	0.000	0.000	0.000		5.70	0	
					0.7.0004.14	461 1117	
9.4. TOTAL DIRECT	9.5 2004 DIRECT		9.6 TOTAL FIN		9.7 2004 AM TO BE FINA		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE (EXECUTING AG		BY FOREIGN I GRANTS	LOANS		OANS/GRANTS	
0.000	0.000	1	0.000		0.00		
22 7274 4424 147 72 72	0.0.0004.01400		242 7274		0.44 .0004.6		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2004 AMOU FINANCED BY C		9.10. TOTAL A		9.11. 2004 A		
GOVERNMENT	GOVERNMENT	ENTIVAL	LOCAL AGEN			CAL AGENCIES	,
5.700	5,700		0.000		0.00		
0.700	0.105						
9.12, SOURCE OF FOREIGN FINANC				2022	0000	2004	
SOURCE	TOTA		RE 2002	2002	2003	2004	
Nil	0.00	<u>~</u>	0.000	0.000	0.000		
9.13. AMOUNT FINANCED BY CENT	RAL GOVERNMENT		.14. SOURCES O	· ·	N GOVERNMENT)	
PRE 2002 2002	2003		INANCING IN 200	3 			
0.000 0.000	0.000	ן וי	(il				
<u> </u>		<u> </u>					
 EMPLOYMENT IMPACT OF THE NUMBER OF SKILLED WORKE 		4	0.2. NUMBER OF	LINSKILLED V	VORKERS TO BE	=	
EMPLOYED IN 2003	N3 10 BE	_	MPLOYED IN 200		Γ	-	
EMPLOYED IN 2003	1 0	1 6	MPLOYED IN 200	io		v i	

	REF: 24	
	AGENCY CODE NUMBER	
	505	
	RANK SCORE SECTOR CODE NUMBER	
	235 110	
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION	
Public Service Appellate Tribunal	Other 4	
	Demerara/Mahaica	
4. EXECUTING AGENCY	5. STATUS 8. PLANNED DURATION	
CONSTITUTIONAL AGENCIES - PUBLIC		
APPELLATE TRIBUNAL	To 31-Dec-04	
7. DESCRIPTION OF PROJECT		
The project entails rehabilitation of the offic	Ce building.	
8. BENEFITS OF PROJECT		
Improved working environment.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2004 9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN LOCAL FOR 2004	
2.000	0.000 0.000 2.000	
O. 4. TOTAL DIDEOT		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2004 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS	
0.000	0.000 0.000 0.000	
	0.000 0.000	
9.8. TOTAL AMOUNT TO BE	0.000 0.000 0.000 9.9. 2004 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 8.11. 2004 AMOUNT	
	0.000 0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	0.000 0.000 6.000 9.9. 2004 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.000	0.000 0.000 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES TO BE FINANCED BY OTHER LOCAL AGENCIES 2.000 0.000 0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	0.000 0.000 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 70 BE FINANCED BY OTHER LOCAL AGENCIES 2.000 0.000 0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.000 9.12. SOURCE OF FOREIGN FINANCING	0.000 0.000 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 2.000 0.000 0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE	0.000 0.000 0.000 0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE	0.000 0.00	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL	0.000 0.00	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 2002	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 0.000 0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 2002 0.000 10. EMPLOYMENT IMPACT OF THE PRO	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 0.000 0.000	0.000	

							REF: 25	i
						AGENCY	CODE NUMBER	ŧ
							505	٦
								L
						SECTOR	CODE NUMBER	t
		RANH		SCORE			17	٦
		L	216	140			<u> </u>	┙
1. PROJECT TITLE		2. CLASSIF	ICATION		3. RE	GION		
Guyana Elections Commission			Other		4			
Odyana Elodiona Gonanisaion			J.,,,,,,	İ	,h	merara/Mahaid	a	7
								1
<u> </u>					_		-	_
4. EXECUTING AGENCY		5. STATUS			6.	PLANNED DU	RATION	
CONSTITUTIONAL AGENCIES - GUY	ANA ELECTIONS	New				From	01-Jan-04	7
COMMISSION	•	<u> </u>				То	31-Dec-04	1
						 -		
7. DESCRIPTION OF PROJECT								
The project includes the purchase of co	mputers and accessorie	 35.		·····				1
								1
İ								
}								1
								
8. BENEFITS OF PROJECT								-
Improved operational efficiency.								1
								J
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SP	PENT BEFORE	2004		9.	3. AMOUNT B	UDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCA	L	F	OR 2004		
17.000	0.000	0.000	0.0	00	Г	17.00	00	
			<u> </u>		<u> </u>			
9.4. TOTAL DIRECT	9.5 2004 DIRECT			OTAL FINANCIN	iG	9.7 2004 AM		
FOREIGN EXPENDITURE BY	EXPENDITURE B			REIGN LOANS		TO BE FINAL		
THE EXECUTING AGENCY	EXECUTING AGE	NCY	GRAN				ANS/GRANTS	
0.000	0.000			0.000		0.00	<u> </u>	
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOU	NT TO BE	9.10.	TOTAL AMOUN	T TO	9.11, 2004 A	MOUNT	
FINANCED BY CENTRAL	FINANCED BY C	ENTRAL	BE FI	NANCED BY OT	HER	TO BE FINAL	NCED BY	
GOVERNMENT	GOVERNMENT		LOCA	L AGENCIES		OTHER LOC	AL AGENCIES	
17.000	17.000			0.000	}	0.00	0	
0.40 00 ID05 05 50 50 50 50 50 50 50 50 50 50 50 5								
9.12. SOURCE OF FOREIGN FINANC			F 000 5	2002	,	2003	2004	
SOURCE	TOTAL 0.000		E 2002 0.000	0.000		0.000	0.000	
	0.000	<u></u>	0.000		<u></u> L	0.000		
9.13. AMOUNT FINANCED BY CENTS	RAL GOVERNMENT	9.	14. SOU	RCES OF LOCA	L (NON G	OVERNMENT)	•	
PRE 2002 2002	2003	FI	NANCIN	3 IN 2003				
0.000 0.000	_	ı N	il					
	0.000	L					·	
10. EMPLOYMENT IMPACT OF THE F								
10.1. NUMBER OF SKILLED WORKER	RS TO BE	10).2. NUM	BER OF UNSKIL	LED WO	RKERS TO BE:		
	0	-					0	

	REF: 26
	AGENCY CODE NUMBER
	501
	SECTOR CODE NUMBER
	RANK SCORE 17 100
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Ethnic Relations Commission	Other 1 - 10
	National
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
CONSTITUTIONAL AGENCIES - ETHNIC RELATIONS	New From 04-Jan-04
COMMISSION	To 04-Dec-04
7. DESCRIPTION OF PROJECT	
The project includes the purchase of scanner, fax machine and	IUPS.
6. BENEFITS OF PROJECT	
Enhanced operation.	
·	
	<u></u>
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF	PENT BEFORE 2004 9.3. AMOUNT BUDGETED
, . ,	FOREIGN LOCAL FOR 2004
9.1. TOTAL PROJECT COST TOTAL 1.100 0.000	0.000 0.000 1.100
1, 100	0.000
9.4. TOTAL DIRECT 9.5 2004 DIRECT	FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE B	
THE EXECUTING AGENCY EXECUTING AGE	
0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2004 AMOUNT	NT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT
FINANCED BY CENTRAL FINANCED BY C	
GOVERNMENT GOVERNMENT	LOCAL AGENCIES OTHER LOCAL AGENCIES
1.100	0,000
9.12. SOURCE OF FOREIGN FINANCING	
SOURCE TOTAL	PRE 2002 2002 2003 2004
Nil 0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
	FINANCING IN 2003
PRE 2002 2002 2003	Nil
0.000 0.000	
10. EMPLOYMENT IMPACT OF THE PROJECT	
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2003	EMPLOYED IN 2003

			REF: 27
			AGENCY CODE NUMBER
			505
			SECTOR CODE NUMBER
	RAI	NK SCORE 261 95	17
1. PROJECT TITLE	2. CLASS	IFICATION	3. REGION
Buildings - Auditor General		Other	4 Demerara/Mahaica
4. EXECUTING AGENCY	5. STATU	s	6. PLANNED DURATION
CONSTITUTIONAL AGENCIES - OFFICE OF AUDITOR GENERAL	THE New		From 01-Jan-04 To 31-Dec-04
7. DESCRIPTION OF PROJECT			
The project entails sealing of offices on the gr	ound floor.		
8. BENEFITS OF PROJECT			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	E 2004	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2004
0.625	0.000 0.000	0.000	0.625
FOREIGN EXPENDITURE BY	9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
FINANCED BY CENTRAL	9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10, TOTAL AMOUNT BE FINANCED BY OTHI LOCAL AGENCIES	
0.625	0.625	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL 0.000	PRE 2002 2002 0.000 0.000	2003 2004 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	SOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2002 2002 0.000 0.000	2003	FINANCING IN 2003	
10. EMPLOYMENT IMPACT OF THE PROJ 10.1. NUMBER OF SKILLED WORKERS TO EMPLOYED IN 2003		10.2. NUMBER OF UNSKILL EMPLOYED IN 2003	LED WORKERS TO BE

		•		REF:	28
			-	AGENCY CODE	NUMBER
					505
		B444/		SECTOR CODE	NUMBER
		RANK	SCORE		17
		261	95		<u></u>
I. PROJECT TITLE		2. CLASSIFICATIO)N	3. REGION	
Office Equipment and Furniture - Audito		Other	~	4	
				Demerara/Mahaica	
4. EXECUTING AGENCY		5. STATUS		6. PLANNED DURATIO	<u>N</u>
CONSTITUTIONAL AGENCIES - OFFI AUDITOR GENERAL	CE OF THE	New		From	01-Jan-04
TODAY OF SELECTOR				То	31-Dec-04
7. DESCRIPTION OF PROJECT					
The project includes the purchase of air	condition unite LIPS dock	e and fane			
The project monded the parentage of air	Condition Units, Of C, Gesk	a and land.			
BENEFITS OF PROJECT					
. Improved operational efficiency.					
!. Improved working environment.					
			_		
PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN			9.3. AMOUNT BUDGE	TED
1. TOTAL PROJECT COST		REIGN LOC		FOR 2004	
2.500	0.000	0.000	.000	2.500	
4. TOTAL DIRECT	9.5 2004 DIRECT FO	REIGN 96	TOTAL FINANCING	9.7 2004 AMOUNT	
OREIGN EXPENDITURE BY	EXPENDITURE BY T		FOREIGN LOANS	TO BE FINANCED	
HE EXECUTING AGENCY	EXECUTING AGENC		ANTS	FOREIGN LOANS/	
0.000	0.000	ا ر آ ا	0.000	0.000	7
S. TOTAL AMOUNT TO DE	0.0.000 / 4140 / 1017				
.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT 1		. TOTAL AMOUNT TO		
INANCED BY CENTRAL OVERNMENT	FINANCED BY CENT GOVERNMENT		FINANCED BY OTHE! CAL AGENCIES		
		, <u>[0</u>		OTHER LOCAL AG	
2.500	2.500	J L.	0.000	0.000	
12. SOURCE OF FOREIGN FINANCI	NG				
OURCE	TOTAL	PRE 2002	2002	2003	2004
il	0.000	0.000	0.000	0.000	0.000
13. AMOUNT FINANCED BY CENTR	AL GOVERNMENT	9.14. SC	DURCES OF LOCAL (NON GOVERNMENT)	
The state of the s	mar of 4131(m) 111		NG IN 2003	10.1 00 TENNINETT /	
PRE 2002 2002	2003	Nil	.,		
0.000 0.000	0,000	'"			
0. EMPLOYMENT IMPACT OF THE P	ROJECT	<u> </u>			
0.1. NUMBER OF SKILLED WORKER		10.2. NL	JMBER OF UNSKILLE	D WORKERS TO BE	
EMPLOYED IN 2003	[]		ED IN 2003	0	
	1 - 1			1 * 1	i e

			REF: 29
			AGENCY CODE NUMBER
			505
			<u> </u>
		DANK COOPE	SECTOR CODE NUMBER
		RANK SCORE	17
1. PROJECT TITLE	2. C	LASSIFICATION 3.	REGION
Institutional Strenghtening - Auditor Gene	ral	Other	4
			Demerara/Mahaica
			<u></u>
4. EXECUTING AGENCY		TATUS	6. PLANNED DURATION
CONSTITUTIONAL AGENCIES - OFFICE AUDITOR GENERAL	OF THE	New	From 01-Jan-04 To 31-Dec-04
			31000-04
7. DESCRIPTION OF PROJECT			
The project entails the provision for consul	tancy services.		
	•		ſ
			}
			}
8. BENEFITS OF PROJECT			
Improved institutional strengthening for the	Auditor General's office.		<u>-</u>
			(
			Į
		•	
			· · · · · · · · · · · · · · · · · · ·
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2004	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG		
			FUR ZUIA
1332 000			FOR 2004
1332.000	0.000		29.000
9.4. TOTAL DIRECT	0.000 0.00 9.5 2004 DIRECT FOREI	0 0.000 GN 9.6 TOTAL FINANCING	29.000 9.7 2004 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2004 DIRECT FOREI EXPENDITURE BY THE	0 0.000 GN 9.5 TOTAL FINANCING BY FOREIGN LOANS	29.000 9.7 2004 AMOUNT TO BE FINANCED BY
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2004 DIRECT FOREI EXPENDITURE BY THE EXECUTING AGENCY	0 0.000 GN 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	29.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2004 DIRECT FOREI EXPENDITURE BY THE	0 0.000 GN 9.5 TOTAL FINANCING BY FOREIGN LOANS	29.000 9.7 2004 AMOUNT TO BE FINANCED BY
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE	9.5 2004 DIRECT FOREI EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO B	0 0.000 GN 9.5 TOTAL FINANCING BY FOREIGN LOANS GRANTS 1320.000 E 9.10. TOTAL AMOUNT TO	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 25.000 9.11. 2004 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.5 2004 DIRECT FOREI EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO B	0 0,000 GN 9.5 TOTAL FINANCING BY FOREIGN LOANS GRANTS 1320,000 E 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	29.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 25.000 9.11. 2004 AMOUNT TO BE FINANCED BY
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.5 2004 DIRECT FOREI EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO B FINANCED BY CENTRAL GOVERNMENT	0 0.000 GN 9.5 TOTAL FINANCING BY FOREIGN LOANS GRANTS 1320.000 E 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	29.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 25.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.5 2004 DIRECT FOREI EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO B	0 0,000 GN 9.5 TOTAL FINANCING BY FOREIGN LOANS GRANTS 1320,000 E 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	29.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 25.000 9.11. 2004 AMOUNT TO BE FINANCED BY
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.5 2004 DIRECT FOREI EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO B FINANCED BY CENTRAL GOVERNMENT 4.000	0 0.000 GN 9.5 TOTAL FINANCING BY FOREIGN LOANS GRANTS 1320.000 E 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	29.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 25.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE	9.5 2004 DIRECT FOREI EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO B FINANCED BY CENTRAL GOVERNMENT 4.000	0 0.000 GN 9.5 TOTAL FINANCING BY FOREIGN LOANS GRANTS 1320.000 E 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002	29.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 25.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.000 9.12. SOURCE OF FOREIGN FINANCING	0.000 0.00 9.5 2004 DIRECT FOREI EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4.000	0 0.000 GN 9.5 TOTAL FINANCING BY FOREIGN LOANS GRANTS 1320.000 E 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	29.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 25.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE	9.5 2004 DIRECT FOREI EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO B FINANCED BY CENTRAL GOVERNMENT 4.000	0 0.000 GN 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 1320.000 E 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002 0.000 0.000	29.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 25.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE	9.5 2004 DIRECT FOREI EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO B FINANCED BY CENTRAL GOVERNMENT 4.000 TOTAL 0.000	0 0.000 GN 9.5 TOTAL FINANCING BY FOREIGN LOANS GRANTS 1320.000 E 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002	29.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 25.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE DB 9.13. AMOUNT FINANCED BY CENTRAL	9.5 2004 DIRECT FOREI EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO B FINANCED BY CENTRAL GOVERNMENT 4.000 TOTAL 0.000	0 0.000 GN 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 1320.000 E 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002 0.000 0.000	29.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 25.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE IDB 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 2002	9.5 2004 DIRECT FOREI EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO B FINANCED BY CENTRAL GOVERNMENT 4.000 TOTAL 0.000 GOVERNMENT 2003	0 0.000 GN 9.5 TOTAL FINANCING BY FOREIGN LOANS GRANTS 1320.000 E 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002 0.000 0.000 9.14. SOURCES OF LOCAL (NO	29.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 25.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE IDB 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 0.000 0.000	0.000 0.00 9.5 2004 DIRECT FOREI EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO B FINANCED BY CENTRAL GOVERNMENT 4.000 TOTAL 0.000 GOVERNMENT 2003 0.000	0 0.000 GN 9.5 TOTAL FINANCING BY FOREIGN LOANS GRANTS 1320.000 E 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002 0.000 0.000 9.14. SOURCES OF LOCAL (NO	29.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 25.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE IDB 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 0.000 10. EMPLOYMENT IMPACT OF THE PRO	9.5 2004 DIRECT FOREI EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO B FINANCED BY CENTRAL GOVERNMENT 4.000 TOTAL 0.000 GOVERNMENT 2003 0.000 DJECT	0 0.000 GN 9.5 TOTAL FINANCING BY FOREIGN LOANS GRANTS 1320.000 E 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002 0.000 9.14. SOURCES OF LOCAL (NO FINANCING IN 2003	29.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 25.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 N GOVERNMENT)
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE IDB 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 0.000 0.000	9.5 2004 DIRECT FOREI EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO B FINANCED BY CENTRAL GOVERNMENT 4.000 TOTAL 0.000 GOVERNMENT 2003 0.000 DJECT	0 0.000 GN 9.5 TOTAL FINANCING BY FOREIGN LOANS GRANTS 1320.000 E 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002 0.000 0.000 9.14. SOURCES OF LOCAL (NO	29.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 25.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 N GOVERNMENT)

* Contract Work

- 1

				REF: 30
				AGENCY CODE NUMBER
				506
		RANK	SCORE	SECTOR: CODE NUMBER
		199	170	17
1. PROJECT TITLE	2. (CLASSIFICATION	ı	3. REGION
Buildings		Other		4
				Demerara/Mahaica
4. EXECUTING AGENCY		STATUS		6. PLANNED DURATION
MINISTRY OF FOREIGN AFFAIRS	ļ	New		From 01-Jan-04 To 31-Dec-04
<u> </u>				10 31-04-04
7. DESCRIPTION OF PROJECT				
The project includes the rehabilitation of the	ne Chancery in China, paintin	g of the Chancer	in Washington, and	rehabilitation of the residences in
London and Canada.				
İ				
8. BENEFITS OF PROJECT				
Improved accommodation and safety.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2004		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG	GN LOCA	L	FOR 2004
5.000	0.000 0.00	0.0	00	5.000
9.4. TOTAL DIRECT	9.5 2004 DIRECT FOREI	GN 98T	OTAL FINANCING	9.7 2004 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.00.0
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT TO B	BE 9.10.	TOTAL AMOUNT TO	9.11. 2004 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGENCIES
5.000	5.000		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING	G			
SOURCE	TOTAL	PRE 2002	2002	2003 2004
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	L GOVERNMENT	9.14. SQU	RCES OF LOCAL (N	ION GOVERNMENT)
DDE 2002 2000	2002	FINANCIN	G IN 2003	
PRE 2002 2002 0.000 0.000	2003	Nil		
	0.000		 	
10. EMPLOYMENT IMPACT OF THE PR	·			
10. EMPLOYMENT IMPACT OF THE PR10.1. NUMBER OF SKILLED WORKERSEMPLOYED IN 2003	·	10.2. NUM		D WORKERS TO BE

	4		REF: 31
			AGENCY CODE NUMBER
			506
	RAN	K SCORE	SECTOR CODE NUMBER
		235 110	08
1. PROJECT TITLE		70471011	
Land Transport	2. CLASSIF	Other 3	REGION 4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF FOREIGN AFFAIRS	New		From 01-Jan-04
			To 31-Dec-04
7. DESCRIPTION OF PROJECT			
The project entails the purchase of vehicles for mission	ns in China and Surinam	e.	
	·		
8. BENEFITS OF PROJECT			
Improved transportation facilities.			
	· · · · · · · · · · · · · · · · · · ·		
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFORE	2004	0.0 AMOUNT DUDOFTED
9.1. TOTAL PROJECT COST TOTAL		LOCAL	9.3. AMOUNT BUDGETED FOR 2004
10.900 0.000		0.000	10,900
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2004 AMOUNT
· · · · - · - · - ·	OITURE BY THE TING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 8.9. 200	4 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	0.11. 2004 AMOUNT
	ED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT GOVERN		LOCAL AGENCIES	OTHER LOCAL AGENCIES
10.900	0.900	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING			
SOURCE OF FOREIGN FINANCING	TOTAL PE	RE 2002 2002	2003 2004
Nil	0.000	0.000 0.000	0.000 0.000
-			
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	MENT 9	.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
DDE 2002 2002		INANCING IN 2003	·
	003	Vi l	
<u> </u>	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE		0.2. NUMBER OF UNSKILLED	
EMPLOYED IN 2003	0 E	MPLOYED IN 2003	0

				REF	: 32
				AGENCY COL	DE NUMBER
					506
				SECTOR COL	E NUMBER
	RA	NK SCO			17
	_	261 9	95		
PROJECT TITLE	2 CLASS	SIFICATION	3 1	REGION	
ffice Equipment and Furniture		Other	J	4	7
				Demerara/Mahaica	
EXECUTING AGENCY	5. STAT	JS		6. PLANNED DURAT	TION
NISTRY OF FOREIGN AFFAIRS	New			From	01-Jan-04
				То	31-Dec-04
DESCRIPTION OF PROJECT					
e project includes the purchase of office equi	ipment and turniture for head	omice and missions	š.		
					1
					1
					i
DENESTIC OF DOOLSOT		 			
BENEFITS OF PROJECT					
nproved operational efficiency.					
					1
PROJECT FINANCING (G\$ Million) 9.3	2. AMOUNT SPENT BEFOR	RE 2004		9.3. AMOUNT BUD	GETED
1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2004	
5.000	0.000 0.000	0.000		5.000	
			=======================================	6.7.0004.41401	in a T
	5 2004 DIRECT FOREIGN	9.6 TOTAL		9.7 2004 AMOU TO BE FINANC	
· · · · · · · · · · · · · · · · · · ·	XPENDITURE BY THE	BY FOREIGI	N LUANS	FOREIGN LOAM	
HE EXECUTING AGENCY EX	0.000	GRANTS 0.00	<u> </u>	0.000	370,04110
0.000	0.000	0.00			
B, TOTAL AMOUNT TO BE 9.	.9. 2004 AMOUNT TO BE		L AMOUNT TO	9,11. 2004 AMC	=
	INANCED BY CENTRAL		ED BY OTHER	TO BE FINANC OTHER LOCAL	
	OVERNMENT	LOCAL AGE			AGENCIES
5.000	5.000	0.00	, , , , , , , , , , , , , , , , , , ,	0.000	
12. SOURCE OF FOREIGN FINANCING					
			2002	2003	2004
	TOTAL	PRE 2002			
OURCE	TOTAL 0.000	PRE 2002 0.000	0.000	0.000	0.000
OURCE				0.000	
OURCE	0.000	0.000	0.000		
13. AMOUNT FINANCED BY CENTRAL GO	0.000	9.14. SOURCES	0.000 OF LOCAL (NO	0.000 N GOVERNMENT)	
OURCE ii	0.000	9.14. SOURCES	0.000 OF LOCAL (NO		
OURCE ii 13. AMOUNT FINANCED BY CENTRAL GO	0.000 DVERNMENT	9.14. SOURCES	0.000 OF LOCAL (NO		
OURCE 13. AMOUNT FINANCED BY CENTRAL GO PRE 2002 2002 0.000 0.000	0.000 DVERNMENT 2003 0.000	9.14. SOURCES	0.000 OF LOCAL (NO		
OURCE ii 13. AMOUNT FINANCED BY CENTRAL GO PRE 2002 2002	0.000 DVERNMENT 2003 0.000	9.14. SOURCES FINANCING IN 2	0.000 S OF LOCAL (NO 003		

			REF: 33
			AGENCY CODE NUMBER
			507
		DANK 0.000	SECTOR CODE NUMBER
		RANK SCORE	15
		1 180	
1. PROJECT TITLE	2 (1	ASSIFICATION	3. REGION
Buildings - Prisons		Critical	4 & 7
			Demerara/Mahaica
	_		Cuyuni/Mazaruni
4. EXECUTING AGENCY	5. ST	ATUS	6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	0	n-going	From 01-Jan-03
·	-		To 31-Dec-04
			
7. DESCRIPTION OF PROJECT			
The project entails the rehabilitation of the	ne solitary division - Mazaruni, the	e bachelor's quarters - Timehri, the	infirmary and the old kitchen -
Georgetown .			
			i i
0 DEVICE			
8. BENEFITS OF PROJECT			
Improved facilities for inmates and staff.			
	· · · · · · · · · · · · · · · · · · ·		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2004	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG		FOR 2004
57.490	32.490 0.000		25,000
37.480	32.480 0.000	32.490	25.000
9.4. TOTAL DIRECT	9.5 2004 DIRECT FOREIG	N 9.8 TOTAL FINANCING	9.7 2004 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT TO BE	9.10. TOTAL AMOUNT 1	TO 9.11, 2004 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
57.490	25.000	0.000	0.000
57,400	20.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCI	NG		
SOURCE	TOTAL	PRE 2002 2002	2003 2004
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTR	AL GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
		FINANCING IN 2003	•
PRE 2002 2002	2003	Nil	
0.000 0.000	32.490		
10. EMPLOYMENT IMPACT OF THE F	PROJECT		
10.1. NUMBER OF SKILLED WORKER		10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKER EMPLOYED IN 2003		10.2. NUMBER OF UNSKILL EMPLOYED IN 2003	ED WORKERS TO BE

	•	REF: <u>34</u>
		AGENCY CODE NUMBER
		507
	BANK 20085	SECTOR CODE NUMBER
	RANK SCORE	15
1. PROJECT TITLE	2. CLASSIFICATION	3. REGIÓN
Police Stations and Buildings	Critical	1 - 10
		National
4. EXECUTING AGENCY	5. STATUS	6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	On-going	From 01-Jan-03
		To 31-Dec-04
7. DESCRIPTION OF PROJECT		
The project includes:	ibucuri, Sophia, Anna Regina, Marine building , Office	ors' quarters Kamarano Annai TSU
arms store and Bartica.	Ducum, Soprila, Anna Negina, Marino Dunong , Smoo	daywoo, ramorang, rama, roo
	Leguan, FAPC mess hall, kitchen and library and Bri	ckdam lock-ups .
3. Construction of police station at Sophia.		İ
8. BENEFITS OF PROJECT		
Improved accommodation for staff.		
Improved operational efficiency of security service.		
9 PPO IECT FINANCING (CS Million) 9.2	AMOUNT SPENT REFORE 2004	9.3 AMOUNT BUDGETED
	AMOUNT SPENT BEFORE 2004	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOT	TAL FOREIGN LOCAL	FOR 2004
9.1. TOTAL PROJECT COST TOT		
9.1. TOTAL PROJECT COST TOT 123.219 68	TAL FOREIGN LOCAL	FOR 2004 65,000
9.1. TOTAL PROJECT COST TOT 123.219 68 9.4. TOTAL DIRECT 9.5 2	TAL FOREIGN LOCAL. 219 0.000 68.219	FOR 2004 65,000 ING 9.7 2004 AMOUNT S TO BE FINANCED BY
9.1. TOTAL PROJECT COST TOTAL 23.219 88 9.4. TOTAL DIRECT 9.5 2 FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY	TAL FOREIGN LOCAL 219 0.000 68.219 0004 DIRECT FOREIGN 9.6 TOTAL FINANCE ENDITURE BY THE BY FOREIGN LOANS CUTING AGENCY GRANTS	FOR 2004 65,000 ING 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COST TOTAL 123.219 88 9.4. TOTAL DIRECT 9.5 2 FOREIGN EXPENDITURE BY EXPE	TAL FOREIGN LOCAL 219 0.000 68.219 0004 DIRECT FOREIGN 9.6 TOTAL FINANCE ENDITURE BY THE BY FOREIGN LOANS	FOR 2004 65,000 ING 9.7 2004 AMOUNT S TO BE FINANCED BY
9.1. TOTAL PROJECT COST 123.219 88 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 TOTAL B88 EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY TOTAL TOTA	TAL FOREIGN LOCAL 219 0.000 68.219 0004 DIRECT FOREIGN 9.6 TOTAL FINANCE ENDITURE BY THE BY FOREIGN LOANS CUTING AGENCY GRANTS	FOR 2004 65.000 ING 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.1. TOTAL PROJECT COST 123.219 8.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2	TAL FOREIGN LOCAL 219 0.000 68.219 0004 DIRECT FOREIGN 9.6 TOTAL FINANCE BY THE BY FOREIGN LOANS CUTING AGENCY GRANTS 0.000 0.000	FOR 2004 65.000 ING 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 NT TO 9.11. 2004 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 123.219 88 9.4. TOTAL DIRECT 9.5.2 FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL PROJECT COST 0.88 FINANCED BY CENTRAL FINANCED FINANCED TOTAL PROJECT COST TOTAL PROJECT COST TOTAL PROJECT COST TOTAL PROJECT COST TOTAL PROJECT COST 9.9. 2	TAL FOREIGN LOCAL 219 0.000 68.219 0004 DIRECT FOREIGN 9.6 TOTAL FINANCE ENDITURE BY THE BY FOREIGN LOANS CUTING AGENCY GRANTS 0.000 0.000 2004 AMOUNT TO BE 9.10. TOTAL AMOU	FOR 2004 65.000 ING 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 NT TO 9.11. 2004 AMOUNT
9.1. TOTAL PROJECT COST 123.219 88 9.4. TOTAL DIRECT 9.5.2 FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL PROJECT COST 0.88 FINANCED BY CENTRAL FINANCED FINANCED TOTAL PROJECT COST TOTAL PROJECT COST TOTAL PROJECT COST TOTAL PROJECT COST TOTAL PROJECT COST 9.9. 2	TAL FOREIGN LOCAL 219 0.000 68.219 0004 DIRECT FOREIGN 9.6 TOTAL FINANCE ENDITURE BY THE BY FOREIGN LOANS 0.000 GRANTS 0.000 0.000 2004 AMOUNT TO BE NCED BY CENTRAL BE FINANCED BY C	FOR 2004 65.000 ING 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 NT TO 9.11. 2004 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 123.219 8.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVE	TAL FOREIGN LOCAL 219 0.000 68.219 0.004 DIRECT FOREIGN 9.6 TOTAL FINANCE ENDITURE BY THE BY FOREIGN LOANS 0.000 0.000 2004 AMOUNT TO BE NCED BY CENTRAL BE FINANCED BY CENTRAL ERNMENT LOCAL AGENCIES	FOR 2004 65.000 ING 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 NT TO 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 123.219 8.8. 9.4. TOTAL DIRECT 9.5.2 FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVE 9.123.219 9.12. SOURCE OF FOREIGN FINANCING	TAL FOREIGN LOCAL 219 0.000 68.219 0.004 DIRECT FOREIGN 9.6 TOTAL FINANCE ENDITURE BY THE BY FOREIGN LOANS CUTING AGENCY GRANTS 0.000 0.000 2004 AMOUNT TO BE NCED BY CENTRAL BE FINANCED BY CENTRAL ERNMENT LOCAL AGENCIES 65.000 0.000	FOR 2004 65.000 ING 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 NT TO 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 123.219 8.8. 9.4. TOTAL DIRECT 9.5.2 FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVE 123.219 9.12. SOURCE OF FOREIGN FINANCING SOURCE	TAL FOREIGN LOCAL 219 0.000 68.219 0004 DIRECT FOREIGN 9.6 TOTAL FINANCE ENDITURE BY THE BY FOREIGN LOANS CUTING AGENCY GRANTS 0.000 0.000 2004 AMOUNT TO BE NCED BY CENTRAL BE FINANCED BY CENTRAL ERNMENT LOCAL AGENCIES 65.000 0.000 TOTAL PRE 2002 20	FOR 2004 85.000 ING 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 NT TO 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.1. TOTAL PROJECT COST 123.219 8.8. 9.4. TOTAL DIRECT 9.5.2 FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVE 9.123.219 9.12. SOURCE OF FOREIGN FINANCING	TAL FOREIGN LOCAL 219 0.000 68.219 0004 DIRECT FOREIGN 9.6 TOTAL FINANCE ENDITURE BY THE BY FOREIGN LOANS CUTING AGENCY GRANTS 0.000 0.000 2004 AMOUNT TO BE NCED BY CENTRAL BE FINANCED BY CENTRAL ERNMENT LOCAL AGENCIES 65.000 0.000 TOTAL PRE 2002 20	FOR 2004 85.000 10
9.1. TOTAL PROJECT COST 123.219 8.8 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii	TAL FOREIGN LOCAL 219 0.000 68.219 0.004 DIRECT FOREIGN 9.6 TOTAL FINANCE ENDITURE BY THE BY FOREIGN LOANS 0.000 0.000 2004 AMOUNT TO BE NCED BY CENTRAL BE FINANCED BY CENTRAL BE FINANCED BY CENTRAL BE FINANCED BY COLOR AGENCIES 65.000 0.000 TOTAL PRE 2002 20 0.000 0.000 0.000	FOR 2004 65.000 ING 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 NT TO 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 02 2003 2004 000 0.000 0.000
9.1. TOTAL PROJECT COST 123.219 8.8. 9.4. TOTAL DIRECT 9.5.2 FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVE 123.219 9.12. SOURCE OF FOREIGN FINANCING SOURCE	TAL FOREIGN LOCAL. 219 0.000 68.219 0004 DIRECT FOREIGN 9.6 TOTAL FINANCE BY THE BY FOREIGN LOANS GRANTS 0.000 0.000 0.000 2004 AMOUNT TO BE NCED BY CENTRAL BE FINANCED BY CENTRAL BY CENTR	FOR 2004 85.000 10
9.1. TOTAL PROJECT COST 123.219 8.8 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii	TAL FOREIGN LOCAL 219 0.000 68.219 0004 DIRECT FOREIGN 9.6 TOTAL FINANCE ENDITURE BY THE BY FOREIGN LOANS CUTING AGENCY GRANTS 0.000 0.000 2004 AMOUNT TO BE NCED BY CENTRAL BE FINANCED BY CENTRAL BE FINANCED BY CENTRAL LOCAL AGENCIES 65.000 0.000 TOTAL PRE 2002 20 0.000 0.000 TOTAL PRE 2002 20 FINANCING IN 2003	FOR 2004 65.000 ING 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 NT TO 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 02 2003 2004 000 0.000 0.000
9.1. TOTAL PROJECT COST 123.219 8.4. TOTAL DIRECT 9.5 2 FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII	TAL FOREIGN LOCAL 219 0.000 68.219 0.004 DIRECT FOREIGN 9.6 TOTAL FINANCE ENDITURE BY THE BY FOREIGN LOANS 0.000 0.000 2004 AMOUNT TO BE NCED BY CENTRAL BE FINANCED BY CENTRAL BE FINANCED BY CENTRAL BE FINANCED BY COAL AGENCIES 65.000 0.000 TOTAL PRE 2002 20 0.000 0.000 TOTAL PRE 2002 20 FINANCING IN 2003	FOR 2004 65.000 ING 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 NT TO 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 02 2003 2004 000 0.000 0.000
9.1. TOTAL PROJECT COST 123.219 88 9.4. TOTAL DIRECT 9.5.2 FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVE 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVE PRE 2002 2002 0.000 0.000	TAL FOREIGN LOCAL 219 0.000 68.219 0.004 DIRECT FOREIGN 9.6 TOTAL FINANCE ENDITURE BY THE BY FOREIGN LOANS 0.000 0.000 2004 AMOUNT TO BE NCED BY CENTRAL BE FINANCED BY CENTRAL ERNMENT LOCAL AGENCIES 0.000 0.000 TOTAL PRE 2002 20 0.000 0.000 TOTAL PRE 2002 20 FINANCING IN 2003 Nii	FOR 2004 65.000 ING 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 NT TO 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 02 2003 2004 000 0.000 0.000
9.1. TOTAL PROJECT COST 123.219 8.8 9.4. TOTAL DIRECT 9.5.2 FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVE PRE 2002 2002 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT	TAL FOREIGN LOCAL 219 0.000 68.219 0.004 DIRECT FOREIGN 9.6 TOTAL FINANCE ENDITURE BY THE BY FOREIGN LOANS CUTING AGENCY 0.000 0.000 2004 AMOUNT TO BE NCED BY CENTRAL ERNMENT LOCAL AGENCIES 65.000 0.000 0.000 TOTAL PRE 2002 20 0.000 0.000 0.00 FORMENT 9.14. SOURCES OF LOCAL FINANCING IN 2003 RNII	FOR 2004 85.000
9.1. TOTAL PROJECT COST 123.219 88 9.4. TOTAL DIRECT 9.5.2 FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVE 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVE PRE 2002 2002 0.000 0.000	TAL FOREIGN LOCAL 219 0.000 68.219 0.004 DIRECT FOREIGN 9.6 TOTAL FINANCE ENDITURE BY THE BY FOREIGN LOANS CUTING AGENCY 0.000 0.000 2004 AMOUNT TO BE NCED BY CENTRAL ERNMENT LOCAL AGENCIES 65.000 0.000 0.000 TOTAL PRE 2002 20 0.000 0.000 0.00 FORMENT 9.14. SOURCES OF LOCAL FINANCING IN 2003 RNII	FOR 2004 65.000 ING 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 NT TO 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 02 2003 2004 000 0.000 0.000

			REF: [35]
			AGENCY CODE NUMBER
			507
			<u></u>
	R.A	ANK SCORE	SECTOR CODE NUMBER
	Ĉ	1 180	15
1. PROJECT TITLE	2. CLAS:	SIFICATION 3	REGION
Fire Ambulances and Stations		Critical	6 & 10
	L		East Berbice/ Corentyne, Upper Dem/Upper Berbice
			Срры Белжоррог Боголов
A EVECUTIVE A SENSY	5 6747	110	6. PLANNED DURATION
4. EXECUTING AGENCY MINISTRY OF HOME AFFAIRS	5. STATU		From 01-Jan-04
WINISTRY OF HOWE AFFAIRS	110#		To 31-Dec-04
7. DESCRIPTION OF PROJECT			
The project includes the contruction of ne	w fire station in Linden, rehabilitation	on of officer's quarter in New Arnst	terdam and payment of retention
for Anna Regina.			
8. BENEFITS OF PROJECT			
Improved fire fighting capacity.			
Improved staff accommodation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2004	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2004
25.000	0.000 0.000	0.000	25.000
		CO TOTAL FINIANISMS	0.7. 2004 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2004 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
			0.44.0004.45101.151
9.6. TOTAL AMOUNT TO BE FINANCED BY CENTRAL			
	9.9. 2004 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
	FINANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
GOVERNMENT 25.000		BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT 25,000	FINANCED BY CENTRAL GOVERNMENT 25,000	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
GOVERNMENT 25.000 9.12. SOURCE OF FOREIGN FINANCIN	FINANCED BY CENTRAL GOVERNMENT 25,000	BE FINANCED BY OTHER LOCAL AGENCIES	OTHER LOCAL AGENCIES 0.000
9.12. SOURCE OF FOREIGN FINANCING	FINANCED BY CENTRAL GOVERNMENT 25.000 TOTAL	BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002	OTHER LOCAL AGENCIES 0.000
GOVERNMENT 25.000 9.12. SOURCE OF FOREIGN FINANCIN	FINANCED BY CENTRAL GOVERNMENT 25,000	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
GOVERNMENT 25,000 9.12. SOURCE OF FOREIGN FINANCIN SOURCE Nil	FINANCED BY CENTRAL GOVERNMENT 25.000 TOTAL 0.000	BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 0.000 0.000	TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.12. SOURCE OF FOREIGN FINANCING	FINANCED BY CENTRAL GOVERNMENT 25.000 TOTAL 0.000	BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 0.000 0.000 9.14. SOURCES OF LOCAL (N	TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
GOVERNMENT 25.000 9.12. SOURCE OF FOREIGN FINANCIN SOURCE Nil	FINANCED BY CENTRAL GOVERNMENT 25.000 TOTAL 0.000	BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 0.000 0.000 9.14. SOURCES OF LOCAL (NEINANCING IN 2003	TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	PINANCED BY CENTRAL GOVERNMENT 25.000 TOTAL 0.000 AL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 0.000 0.000 9.14. SOURCES OF LOCAL (N	TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.12. SOURCE OF FOREIGN FINANCIN SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRA PRE 2002 2002	PINANCED BY CENTRAL GOVERNMENT 25.000 TOTAL 0.000 AL GOVERNMENT 2003 0.000	BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 0.000 0.000 9.14. SOURCES OF LOCAL (NEINANCING IN 2003	TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.12. SOURCE OF FOREIGN FINANCIN SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRA PRE 2002 2002 0.000 0.000	PINANCED BY CENTRAL GOVERNMENT 25,000 NG TOTAL 0,000 AL GOVERNMENT 2003 0,000 ROJECT	BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 0.000 0.000 9.14. SOURCES OF LOCAL (NEINANCING IN 2003	TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000 NON GOVERNMENT;
9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil	PINANCED BY CENTRAL GOVERNMENT 25,000 NG TOTAL 0,000 AL GOVERNMENT 2003 0,000 ROJECT	BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 0.000 0.000 9.14. SOURCES OF LOCAL (NEINANCING IN 2003 Nii	TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000 NON GOVERNMENT;
9.12. SOURCE OF FOREIGN FINANCIA SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRA PRE 2002 2002 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PR 10.1. NUMBER OF SKILLED WORKER	PINANCED BY CENTRAL GOVERNMENT 25,000 NG TOTAL 0,000 AL GOVERNMENT 2003 0,000 ROJECT	BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002 0.000 0.000 9.14. SOURCES OF LOCAL (NEINANCING IN 2003 NII 10.2. NUMBER OF UNSKILLEI	TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000 NON GOVERNMENT;

			REF: 36
			AGENCY CIDDE NUMBER
			507
			لــــــا
	R	ANK SCORE	SECTOR CODE NUMBER
		247 100	17
1. PROJECT TITLE	2. CLAS	SIFICATION 3.	REGION
Buildings - Home Affairs		Other	4
1			Demerara/Mahaica
		T. 10	6. PLANNED DURATION
4. EXECUTING AGENCY MINISTRY OF HOME AFFAIRS	5. STAT		From 01-Jan-04
WINISTRY OF HOME AFFAIRS	IVOW		To 31-Dec-04
	{		
<u></u>			
7. DESCRIPTION OF PROJECT			
The project entails the extension of the Mini	stry's head office building and pa	ayment of retention.	
			į.
į			
8. BENEFITS OF PROJECT			
Improved accommodation.			
			ļ ,
į			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2004	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2004
2.500	0.000 0.000	0.000	2.500
a 4 TOTAL PURSOT	O. S. COOK PUREOT FOREIGN	O O TOTAL FINIANCING	0.7.2004 AMOUINT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE	9,6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2004 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.600
0.0 70741 410101770.05	0.0. 0004 AMOUNT TO DE	O 40 TOTAL AMOUNT TO	9.11, 2004 AMOUNT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
2.500	2,500	0.000	0.000
			
9.12. SOURCE OF FOREIGN FINANCING		PRF 2002 2002	2003 2004
SOURCE Nil	0.000	PRE 2002 2002 0.000 0.000	0.000 0.000
140	<u></u>	0.300	
9.13, AMOUNT FINANCED BY CENTRAL	COVERNMENT	9.14. SOURCES OF LOCAL (NO	N GOVERNMENT)
S. TO, AINCOUNT FUNANCED BY CENTRAL	COACIMINEIAI	FINANCING IN 2003	OF English (1)
PRE 2002 2002	2003	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
	NECT		
10.1, NUMBER OF SKILLED WORKERS 1		10.2, NUMBER OF UNSKILLED	WORKERS TO 3E
10.1, NUMBER OF SKILLED WORKERS 1 EMPLOYED IN 2003		10.2. NUMBER OF UNSKILLED I	WORKERS TO 3E

		-			REF: 37
					AGENCY CODE NUMBER
					507
		RANK	SCORE		SECTOR CODE NUMBER
			1 180		_''
1. PROJECT TITLE		2. CLASSIF	CATION	3. REGIOI	<u></u>
General Registrar's Office			ritical	3. REGIO	
				ļ	era/Mahaica
]			<u> </u>	
4 EVECUTING ACTION		5 0=1=a			-
4. EXECUTING AGENCY MINISTRY OF HOME AFFAIRS		5. STATUS			NNED DURATION
THE REPORT OF THE WEAT PAINS		On-going		Fro To	
	ĺ				<u></u>
7. DESCRIPTION OF PROJECT	_ 				
The project entails: 1. Preservation and binding of records.					
2. Purchase of binding materials, filling cab	nets, chairs, fans, n	efrigerator and w	riting desks.		}
A PENETITE OF PROJECT			·		
BENEFITS OF PROJECT Preservation of records.					
2. Improved efficiency.					
					1
					i
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SF	PENT BEFORE 2	2004	9.3. A	MOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SE	PENT BEFORE 2	2004 LOCAL	9.3. <i>F</i>	
9.1. TOTAL PROJECT COST 22.809	TOTAL 18,809	FOREIGN 0.000	LOCAL 19.809	FOR 2	4,000
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN 0.000 FOREIGN	LOCAL	FOR :	2004
9.1. TOTAL PROJECT COST 22.809 9.4. TOTAL DIRECT	TOTAL 18.809 9.5 2004 DIRECT	FOREIGN 0.000 F FOREIGN BY THE	19.809 9.6 TOTAL FINANC	FOR:	4,000 7 2004 AMOUNT
9.1. TOTAL PROJECT COST 22.809 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	TOTAL 18.809 9.5 2004 DIRECT EXPENDITURE B	FOREIGN 0.000 F FOREIGN BY THE	19.809 9.6 TOTAL FINANC BY FOREIGN LOAN:	FOR:	4.000 7 2004 AMOUNT D BE FINANCED BY
9.1. TOTAL PROJECT COST 22.809 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	TOTAL 18.809 9.5 2004 DIRECT EXPENDITURE B EXECUTING AGE	FOREIGN 0.000 FOREIGN BY THE ENCY	19.809 9.6 TOTAL FINANC BY FOREIGN LOAN: GRANTS	FOR:	4.000 7 2004 AMOUNT D BE FINANCED BY DREIGN LOANS/GRANTS 0.000
9.1. TOTAL PROJECT COST 22.809 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.5 2004 DIRECT EXPENDITURE E EXECUTING AGE 0.000 9.9. 2004 AMOUI FINANCED BY CI	FOREIGN 0.000 FOREIGN BY THE ENCY NT TO BE	9.6 TOTAL FINANC BY FOREIGN LOAN: GRANTS 0.000 9.10. TOTAL AMOU BE FINANCED BY C	FOR 2	4.000 7 2004 AMOUNT D BE FINANCED BY DREIGN LOANS/GRANTS 0.000 11. 2004 AMOUNT D BE FINANCED BY
9.1. TOTAL PROJECT COST 22.809 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	18.809 9.5 2004 DIRECT EXPENDITURE B EXECUTING AGE 0.000 9.9. 2004 AMOUR FINANCED BY CREATER AND CREAT	FOREIGN 0.000 FOREIGN BY THE ENCY NT TO BE	9.6 TOTAL FINANC BY FOREIGN LOAN: GRANTS 0.000 9.10. TOTAL AMOU BE FINANCED BY C LOCAL AGENCIES	FOR 2	4.000 7 2004 AMOUNT D BE FINANCED BY DREIGN LOANS/GRANTS 0.000 11. 2004 AMOUNT D BE FINANCED BY THER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 22.809 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.5 2004 DIRECT EXPENDITURE E EXECUTING AGE 0.000 9.9. 2004 AMOUI FINANCED BY CI	FOREIGN 0.000 FOREIGN BY THE ENCY NT TO BE	9.6 TOTAL FINANC BY FOREIGN LOAN: GRANTS 0.000 9.10. TOTAL AMOU BE FINANCED BY C	FOR 2	4.000 7 2004 AMOUNT D BE FINANCED BY DREIGN LOANS/GRANTS 0.000 11. 2004 AMOUNT D BE FINANCED BY
9.1. TOTAL PROJECT COST 22.809 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.5 2004 DIRECT EXPENDITURE E EXECUTING AGE 0.000 9.9. 2004 AMOUI FINANCED BY CI GOVERNMENT 4.000	FOREIGN 0.000 FOREIGN BY THE ENCY NT TO BE	9.6 TOTAL FINANC BY FOREIGN LOAN: GRANTS 0.000 9.10. TOTAL AMOU BE FINANCED BY C LOCAL AGENCIES	FOR 2	4.000 7 2004 AMOUNT D BE FINANCED BY DREIGN LOANS/GRANTS 0.000 11. 2004 AMOUNT D BE FINANCED BY THER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 22.809 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 22.809 9.12. SOURCE OF FOREIGN FINANCING SOURCE	9.5 2004 DIRECT EXPENDITURE E EXECUTING AGE 0.000 9.9. 2004 AMOUI FINANCED BY CI GOVERNMENT 4.000	FOREIGN 0.000 FOREIGN BY THE ENCY NT TO BE ENTRAL PR	9.6 TOTAL FINANC BY FOREIGN LOAN: GRANTS 0.000 9.10. TOTAL AMOU BE FINANCED BY C LOCAL AGENCIES 0.000	ING 9. S TO NT TO 9. OTHER TO	4.000 7 2004 AMOUNT D BE FINANCED BY DREIGN LOANS/GRANTS 0.000 11. 2004 AMOUNT D BE FINANCED BY THER LOCAL AGENCIES 0.000 2003 2004
9.1. TOTAL PROJECT COST 22.809 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 22.809 9.12. SOURCE OF FOREIGN FINANCING	9.5 2004 DIRECT EXPENDITURE E EXECUTING AGE 0.000 9.9. 2004 AMOUI FINANCED BY CI GOVERNMENT 4.000	FOREIGN 0.000 FOREIGN BY THE ENCY NT TO BE ENTRAL PR	9.6 TOTAL FINANC BY FOREIGN LOAN: GRANTS 0.000 9.10. TOTAL AMOU BE FINANCED BY C LOCAL AGENCIES 0.000	FOR 2	4.000 7 2004 AMOUNT D BE FINANCED BY DREIGN LOANS/GRANTS 0.000 11. 2004 AMOUNT D BE FINANCED BY THER LOCAL AGENCIES 0.000
9.1. TOTAL PROJECT COST 22.809 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 22.809 9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL 18.809 9.5 2004 DIRECT EXPENDITURE BE EXECUTING AGE 0.000 9.9. 2004 AMOUI FINANCED BY CI GOVERNMENT 4.000 TOTAL 0.000	FOREIGN 0.000 FFOREIGN BY THE ENCY NT TO BE ENTRAL PR	9.6 TOTAL FINANC BY FOREIGN LOAN: GRANTS 0.000 9.10. TOTAL AMOU BE FINANCED BY C LOCAL AGENCIES 0.000 E 2002 20 0.000 0.00	ING 9. S TO INT TO 9. OTHER TO OTHER TO	4.000 7 2004 AMOUNT D BE FINANCED BY DREIGN LOANS/GRANTS 0.000 11. 2004 AMOUNT D BE FINANCED BY THER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 22.809 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 22.809 9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL 18.809 9.5 2004 DIRECT EXPENDITURE BE EXECUTING AGE 0.000 9.9. 2004 AMOUI FINANCED BY CI GOVERNMENT 4.000 TOTAL 0.000	FOREIGN 0.000 FFOREIGN BY THE ENCY NT TO BE ENTRAL PR	9.6 TOTAL FINANC BY FOREIGN LOAN: GRANTS 0.000 9.10. TOTAL AMOU BE FINANCED BY C LOCAL AGENCIES 0.000 E 2002 20 0.000 0.00	ING 9. S TO INT TO 9. OTHER TO OTHER TO	4.000 7 2004 AMOUNT D BE FINANCED BY DREIGN LOANS/GRANTS 0.000 11. 2004 AMOUNT D BE FINANCED BY THER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 22.809 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 22.809 9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL 18.809 9.5 2004 DIRECT EXPENDITURE BE EXECUTING AGE 0.000 9.9. 2004 AMOUI FINANCED BY CI GOVERNMENT 4.000 TOTAL 0.000	FOREIGN 0.000 FOREIGN BY THE ENCY NT TO BE ENTRAL PR 9.	9.6 TOTAL FINANC BY FOREIGN LOAN: GRANTS 0.000 9.10. TOTAL AMOU BE FINANCED BY C LOCAL AGENCIES 0.000 E 2002 20 0.000 0.00	ING 9. S TO INT TO 9. OTHER TO OTHER TO	4.000 7 2004 AMOUNT D BE FINANCED BY DREIGN LOANS/GRANTS 0.000 11. 2004 AMOUNT D BE FINANCED BY THER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 22.809 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 22.809 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL	TOTAL 18.809 9.5 2004 DIRECT EXPENDITURE E EXECUTING AGE 0.000 9.9. 2004 AMOUI FINANCED BY CI GOVERNMENT 4.000 TOTAL 0.000 GOVERNMENT	FOREIGN 0.000 FFOREIGN BY THE ENCY NT TO BE ENTRAL PR	9.6 TOTAL FINANC BY FOREIGN LOAN: GRANTS 0.000 9.10. TOTAL AMOU BE FINANCED BY C LOCAL AGENCIES 0.000 E 2002 20 0.000 0.00	ING 9. S TO INT TO 9. OTHER TO OTHER TO	4.000 7 2004 AMOUNT D BE FINANCED BY DREIGN LOANS/GRANTS 0.000 11. 2004 AMOUNT D BE FINANCED BY THER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 22.809 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 22.809 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 2002	TOTAL 18.809 9.5 2004 DIRECT EXPENDITURE BE EXECUTING AGE 0.000 9.9. 2004 AMOUI FINANCED BY CI GOVERNMENT 4.000 TOTAL 0.000 GOVERNMENT 2003 5.000	FOREIGN 0.000 FOREIGN BY THE ENCY NT TO BE ENTRAL PR 9.	9.6 TOTAL FINANC BY FOREIGN LOAN: GRANTS 0.000 9.10. TOTAL AMOU BE FINANCED BY C LOCAL AGENCIES 0.000 E 2002 20 0.000 0.00	ING 9. S TO INT TO 9. OTHER TO OTHER TO	4.000 7 2004 AMOUNT D BE FINANCED BY DREIGN LOANS/GRANTS 0.000 11. 2004 AMOUNT D BE FINANCED BY THER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 22.809 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 22.809 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 8.928 4.881	TOTAL 18.809 9.5 2004 DIRECT EXPENDITURE BE EXECUTING AGE 0.000 9.9. 2004 AMOUI FINANCED BY CI GOVERNMENT 4.000 TOTAL 0.000 GOVERNMENT 2003 5.000	FOREIGN 0.000 FOREIGN BY THE ENCY NT TO BE ENTRAL PR 0 FI N	9.6 TOTAL FINANC BY FOREIGN LOAN: GRANTS 0.000 9.10. TOTAL AMOU BE FINANCED BY C LOCAL AGENCIES 0.000 E 2002 20 0.000 0.00	ING 9. S TO NT TO 9. OTHER TO	4.000 7 2004 AMOUNT D BE FINANCED BY DREIGN LOANS/GRANTS 0.000 11. 2004 AMOUNT D BE FINANCED BY THER LOCAL AGENCIES 0.000 2003 2004 0.000 ERNMENT)
9.1. TOTAL PROJECT COST 22.809 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 22.809 9.12. SOURCE OF FOREIGN FINANCING SOURCE [Nii] 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 2002 8.928 4.881 10. EMPLOYMENT IMPACT OF THE PRO	TOTAL 18.809 9.5 2004 DIRECT EXPENDITURE BE EXECUTING AGE 0.000 9.9. 2004 AMOUI FINANCED BY CI GOVERNMENT 4.000 TOTAL 0.000 GOVERNMENT 2003 5.000	FOREIGN 0.000 FOREIGN BY THE ENCY NT TO BE ENTRAL PR 0 10	9.6 TOTAL FINANC BY FOREIGN LOAN: GRANTS 0.000 9.10. TOTAL AMOU BE FINANCED BY C LOCAL AGENCIES 0.000 E 2002 0.000 0.001 14. SOURCES OF LOC NANCING IN 2003	ING 9. S TO NT TO 9. OTHER TO	4.000 7 2004 AMOUNT D BE FINANCED BY DREIGN LOANS/GRANTS 0.000 11. 2004 AMOUNT D BE FINANCED BY THER LOCAL AGENCIES 0.000 2003 2004 0.000 ERNMENT)

	REF: 38	
	AGENCY CODE NUMBER	
	507	
	L	
	SECTOR CODE NUMBER RANK SCORE	
	1 180	
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION Critical 1 - 10	
Land and Water Transport - Police	Critical 1 - 10 National	
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION	
MINISTRY OF HOME AFFAIRS	New From 01-Jan-04 To 31-Dec-04	
	5,555	
7. DESCRIPTION OF PROJECT		
The project entails the purchase of mot	tor vehicles, boats and outboard engines.	
BENEFITS OF PROJECT		
Improved transportation.		
PROJECT FINANCING (G\$ Million)		
.1. TOTAL PROJECT COST	TOTAL FOREIGN LOCAL FOR 2004	
100.000	0.000 0.000 100.000	
.4. TOTAL DIRECT	9.5 2004 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT	
OREIGN EXPENDITURE BY	EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY	
HE EXECUTING AGENCY	EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000	
 		
0.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2004 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY	
SOVERNMENT	GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES	
100.000	100,000 0.000 0.000	
	CNO.	
).12. SOURCE OF FOREIGN FINANC SOURCE	TOTAL PRE 2002 2002 2003 2004	
NII NII	0.000 0.000 0.000 0.000	
9.13. AMOUNT FINANCED BY CENT	FRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT)	
	FINANCING IN 2003	
PRE 2002 2002		
0.000 0.000	0.000	
10. EMPLOYMENT IMPACT OF THE		
10.1. NUMBER OF SKILLED WORKE		
EMPLOYED IN 2003	1 0 EMPLOYED IN 2003 0	

	REF: [39]
	AGENCY CODE NUMBER
	507
	<u> </u>
	RANK SCORE SECTOR CODE NUMBER
	1 180
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Land and Water Transport - Fire	Critical 10
	Upper Dem / Upper Berbice
	_
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	New From 01-Jan-04
	To 31-Dec-04
7. DESCRIPTION OF PROJECT	
The project entails the purchase of one land rover with appl	ances for Linden fire station.
1	
8. BENEFITS OF PROJECT	
Improved transportation facilities.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE 2004 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2004
16.000 0.000	0.000 0.000 16.000
0.4 TOTAL DIDECT	TOT FOR FOR A TOTAL FINANCING
9.4. TOTAL DIRECT 9.5 2004 DIRE FOREIGN EXPENDITURE BY EXPENDITUR	ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT E BY THE BY FOREIGN LOANS TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING A	
0.000 0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2004 AMO	DUNTTO DE CAO TOTAL AMOUNT TO CAMPOUNT
9.8. TOTAL AMOUNT TO BE 9.9. 2004 AMO FINANCED BY CENTRAL FINANCED BY	
GOVERNMENT GOVERNMEN	•
16.000	0.000
0.12 COLIDER OF FORFICH FINANCING	
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOT	AL PRE 2002 2002 2003 2004
	000 0.000 0.000 0.000 0.000
	0.500
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	0.14 SQUIRCES OF LOCAL (NION COVEDNMENT)
THE PROPERTY OF THE STATE OF TH	9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003
PRE 2002 2002 2003	Nil
0.000 0.000 0.000	
10. EMPLOYMENT IMPACT OF THE PROJECT	
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2003	0 EMPLOYED IN 2003 0

	AGENCY CODE NUMBER
	507
	SECTOR CODE NUMBER
	RANK SCORE 08
	- Decolor
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Land and Water Transport - Prisons	Critical 4 - 7
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	New From 01-Jan-04
	To 31-Dec-04
7. DESCRIPTION OF PROJECT	
The project entails the purchase of truck.	
	Į.
8. BENEFITS OF PROJECT	
Improved transportation facilities	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 2004 9.3. AMOUNT BUDGETED
,	PENT BEFORE 2004 9.3. AMOUNT BUDGETED FOREIGN LOCAL FOR 2004
,, , , , , , , , , , , , , , , , ,	
9.1. TOTAL PROJECT COST TOTAL 2.350 0.000	FOREIGN LOCAL FOR 2004 0.000 0.000 2.350
9.1. TOTAL PROJECT COST TOTAL 2.350 0.000 9.4. TOTAL DIRECT 9.5 2004 DIRECT	FOREIGN LOCAL FOR 2004 0.000 0.000 2.350 T FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT
9.1. TOTAL PROJECT COST TOTAL 2.350 0.000 9.4. TOTAL DIRECT 9.5 2004 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE I	FOREIGN LOCAL FOR 2004 0.000 0.000 2.550 T FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY
9.1. TOTAL PROJECT COST 2.350 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY EXECUTING AGENCY	FOREIGN LOCAL FOR 2004 0.000 0.000 2.550 T FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY
9.1. TOTAL PROJECT COST 2.350 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 TOTAL 0.000 0.000	FOREIGN LOCAL FOR 2004 0.000
9.1. TOTAL PROJECT COST 2.350 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE TOTAL 0.000 0.000 9.9. 2004 AMOU	FOREIGN LOCAL FOR 2004 0.000
9.1. TOTAL PROJECT COST 2.350 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL 0.000 0.000 9.9. 2004 AMOU FINANCED BY CENTRAL	FOREIGN LOCAL FOR 2004 0.000
9.1. TOTAL PROJECT COST 2.350 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT TOTAL 0.000 9.5. 2004 DIRECT EXPENDITURE BY EXPEN	FOREIGN LOCAL FOR 2004 0.000
9.1. TOTAL PROJECT COST 2.350 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL 0.000 0.000 9.9. 2004 AMOU FINANCED BY CENTRAL	FOREIGN LOCAL FOR 2004 0.000
9.1. TOTAL PROJECT COST 2.350 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.350 9.12. SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL FOR 2004 0.000
9.1. TOTAL PROJECT COST 2.350 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.350 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL TOTAL 0.000 9.9. 2004 AMOU FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT 7.350 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL	FOREIGN LOCAL FOR 2004 0.000
9.1. TOTAL PROJECT COST 2.350 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.350 9.12. SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL FOR 2004 0.000
9.1. TOTAL PROJECT COST 2.350 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.350 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL TOTAL 0.000 9.9. 2004 AMOU FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT 7.350 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL	FOREIGN LOCAL FOR 2004 0.000 0.000 2.550 T FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 INT TO BE 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 0.000 L PRE 2002 2002 2003 2004 0.000 0.000 0.000 0.000
9.1. TOTAL PROJECT COST 2.350 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.350 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL TOTAL 0.000 9.9. 2004 AMOU FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT 7.350 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL	FOREIGN LOCAL FOR 2004 0.000 0.000 2.\$50 IT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY ENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 INT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 0.000 1. PRE 2002 2002 2003 2004 10 0.000 0.000 0.000 0.000
9.1. TOTAL PROJECT COST 2.350 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.350 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. GOVERNMENT TOTAL 1.000	FOREIGN LOCAL FOR 2004 0.000 0.000 2.\$50 IT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY ENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 INT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 0.000 PRE 2002 2002 2003 2004 0 0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003
9.1. TOTAL PROJECT COST 2.350 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.350 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii TOTAL 0.000 EXPENDITURE EXP	FOREIGN LOCAL FOR 2004 0.000 0.000 2.\$50 IT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY ENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 INT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 0.000 1. PRE 2002 2002 2003 2004 10 0.000 0.000 0.000 0.000
9.1. TOTAL PROJECT COST 2.350 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.350 9.12. SOURCE OF FOREIGN FINANCING SOURCE NIII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2002 2003 0.000 1.000	FOREIGN LOCAL FOR 2004 0.000 0.000 2.\$50 IT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY ENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 INT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 0.000 PRE 2002 2002 2003 2004 0 0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003
9.1. TOTAL PROJECT COST 2.350 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.350 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2002 2003	FOREIGN LOCAL FOR 2004 0.000 0.000 2.\$50 IT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY ENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 INT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 0.000 PRE 2002 2002 2003 2004 0 0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

	•		REF: 41
			AGENCY CODE NUMBER
			507
			<u> </u>
•	R/	ANK SCORE	SECTOR CODE NUMBER
	Г	1 180	15
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Equipment and Fumiture - Police		Critical	National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	New		From 01-Jan-04
<u> </u>	Ì		3700077
7. DESCRIPTION OF PROJECT			
The project includes the purchase of bed	is, chairs, desks, photocopiers, free	zers, wardrobe, vanities and	d filing cabinets.
8. BENEFITS OF PROJECT			
Improved accommodation and operation	nal efficiency.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2004	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2004
15.500	0.000	0.000	15.500
9.4. TOTAL DIRECT	9.5 2004 DIRECT FOREIGN	9.8 TOTAL FINANC	ING 9.7 2004 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT TO BE	9.10. TOTAL AMOL	UNT TO 9.11, 2004 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY	OTHER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
15.500	15.500	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCE	ING		
SOURCE OF FOREIGN FINANCE	TOTAL	PRE 2002 20	002 2003 2004
Nii	0.000		0.000 0.000
9.13. AMOUNT FINANCED BY CENT	RAL GOVERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNMENT)
		FINANCING IN 2003	·
PRE 2002 2002	2003	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE	PROJECT		
10.1. NUMBER OF SKILLED WORKE	RS TO BE	10.2. NUMBER OF UNS	SKILLED WORKERS TO BE
EMPLOYED IN 2003	0	EMPLOYED IN 2003	0

				REF:	42
				AGENCY CODE	NUMBER
				Γ	507
				L.	
		RANK SCOR	1 -	SECTOR CODE	NUMBER
; 	ſ	1 180			15
. PROJECT TITLE	2. CL/	ASSIFICATION	3. REGIO	ON	
quipment - Police		Critical	1 - 10		
			Natio	nal	
			<u> </u>		
EXECUTING AGENCY	5. STA		6. PL	ANNED DURATION	
INISTRY OF HOME AFFAIRS	Ne	w			1-Jan-04
			т	° [3	1-Dec-04
DESCRIPTION OF PROJECT					
he project includes the purchase of:					
. Traffic, security, communication, photograp	thic, bomb disposal and mur	ical equipment and pas	sport readable machi	ine.	ł
Arms and ammunition. Mounted branch horses.					•
Wodined Didnoil Holises.					1
BENEFITS OF PROJECT					
nhanced operational efficiency.					1
					i
					1
		"			
PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2004	9.3.	AMOUNT BUDGET	ΈĐ
1. TOTAL PROJECT COST	TOTAL FOREIGN			2004	
70.000	0.000 0.000	0.000	, <u>, , , , , , , , , , , , , , , , , , </u>	70.000	
	<u> </u>		<u> </u>	10.000	
	9.5 2004 DIRECT FOREIGN	N 9.6 TOTAL FII	NANCING 9	9.7 2004 AMOUNT	
. <u> </u>	EXPENDITURE BY THE	BY FOREIGN	- * · -	TO BE FINANCED B	
	EXECUTING AGENCY	GRANTS	<u>/</u>	FOREIGN LOANS/G	RANTS
0.000	0.000	0.000		0.000	
8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT TO BE	9.10. TOTAL /	AMOUNT TO 9	9.11. 2004 AMOUNT	•
	FINANCED BY CENTRAL	BE FINANCED	BY OTHER	TO BE FINANCEO E	BY
OVERNMENT (GOVERNMENT	LOCAL AGEN	CIES	OTHER LOCAL AGE	ENCIES
70.000	70.000	0.000		0.000	
12. SOURCE OF FOREIGN FINANCING					
OURCE	TOTAL	PRE 2002	2002	2003	2004
il 1	0.000	0.000	0.000	0.000	0.000
13. AMOUNT FINANCED BY CENTRAL G	OVEDNMENT	0.14 SOUPCES O	ELOCAL AION CO	(EDMACNT)	
15. AMOUNT FINANCED BY CENTRAL G	OVERNMENT		F LOCAL (NON GO)	CKNMEN!)	
PRE 2002 2002	2003	FINANCING IN 200	ა	·····	
0.000 0.000	0.000	Nil			
. EMPLOYMENT IMPACT OF THE PROJE	FCT				
0.1. NUMBER OF SKILLED WORKERS TO	_ - -	10.2 NUMBER OF	UNSKILLED WORK	ERS TO BE	
EMPLOYED IN 2003	0	EMPLOYED IN 200			

			REF: 43
			AGENCY CODE NUMBER
			507
	_		SECTOR CODE NUMBER
	,	ANK SCORE	15
	L	1 180	<u> </u>
1. PROJECT TITLE	2 (1 4)	SSIFICATION 3.	REGION
Communication Equipment - Fire	2. CDA	Critical	1-10
Communication Equipment - File		Cinical	National
<u>L.</u>			
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	New		From 01-Jan-04
The state of the s			To 31-Dec-04
	İ		
7. DESCRIPTION OF PROJECT			
The project includes the purchase of Vi-	IF repeaters. VHF mobile radio set	s, base antenna, antenna masts, bar	ttery chargers, VHI ⁻ portable
radio, portable radio chargers, portable	radio batteries and switchboards.		
8. BENEFITS OF PROJECT			
Improved communication.			
			į
			1
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2004	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2004
3.500	0.000 0.000	0.000	3.500
9.4. TOTAL DIRECT	9.5 2004 DIRECT FOREIGN		9.7 2004 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS 0.000	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.030
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11, 2004 AMOUNT
	0.0. 200-, / 0.100-11. 10 22	U. IO. TOTAL ANDONT TO	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
FINANCED BY CENTRAL GOVERNMENT			
	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT 3.500	FINANCED BY CENTRAL GOVERNMENT 3.500	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
3.500 9.12. SOURCE OF FOREIGN FINANCE	FINANCED BY CENTRAL GOVERNMENT 3.500	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
3.500 9.12. SOURCE OF FOREIGN FINANCE	FINANCED BY CENTRAL GOVERNMENT 3,500 CING TOTAL	BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002	TO BE FINANCED BY OTHER LOCAL AGENCIES 0,000 2003 2004
3.500 9.12. SOURCE OF FOREIGN FINANCE	FINANCED BY CENTRAL GOVERNMENT 3.500	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
3.500 9.12. SOURCE OF FOREIGN FINANCE	FINANCED BY CENTRAL GOVERNMENT 3,500 CING TOTAL	BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002	TO BE FINANCED BY OTHER LOCAL AGENCIES 0,000 2003 2004
3.500 9.12. SOURCE OF FOREIGN FINANCE	FINANCED BY CENTRAL GOVERNMENT 3.500 CING TOTAL 0.000	BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002	TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.12. SOURCE OF FOREIGN FINANCE SOURCE NII 9.13. AMOUNT FINANCED BY CENTER	FINANCED BY CENTRAL GOVERNMENT 3.500 CING TOTAL 0.000 CRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002 0.000 0.000	TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
GOVERNMENT 3.500 9.12. SOURCE OF FOREIGN FINANCE SOURCE NII 9.13. AMOUNT FINANCED BY CENTE PRE 2002 2002	FINANCED BY CENTRAL GOVERNMENT 3.500 CING TOTAL 0.000 RAL GOVERNMENT 2003	BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 0.000 9.14. SOURCES OF LOCAL (No.	TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.12. SOURCE OF FOREIGN FINANCE SOURCE NII 9.13. AMOUNT FINANCED BY CENTER	FINANCED BY CENTRAL GOVERNMENT 3.500 CING TOTAL 0.000 CRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 0.000 0.000 9.14. SOURCES OF LOCAL (NO FINANCING IN 2003	TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.12. SOURCE OF FOREIGN FINANCE SOURCE NII 9.13. AMOUNT FINANCED BY CENTER PRE 2002 2002	FINANCED BY CENTRAL GOVERNMENT 3.500 TOTAL 0.000 RAL GOVERNMENT 2003 0.000	BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 0.000 0.000 9.14. SOURCES OF LOCAL (NO FINANCING IN 2003	TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.12. SOURCE OF FOREIGN FINANCE SOURCE Nil	FINANCED BY CENTRAL GOVERNMENT 3.500 CING TOTAL 0.000 RAL GOVERNMENT 2003 0.000 PROJECT	BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 0.000 0.000 9.14. SOURCES OF LOCAL (NO FINANCING IN 2003	TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000 ON GOVERNMENT)

			REF: 44	
			AGENCY CODE NUMBER	
			507	
			SECTOR CODE NUMBER	
	, Г	RANK SCORE	15	
	Ļ	1 100		
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION	
Tools and Equipment - Fire		Critical	1-10	
			National	
	<u></u>			
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED D'JRATION	
MINISTRY OF HOME AFFAIRS	Nev	N .	From 01-Jan-04	فال
			To 31-Dec-04	•
7. DESCRIPTION OF TROUT				
7. DESCRIPTION OF PROJECT		9-1-1-1-1-1-1	- All to G	
The project includes the purchase of deli- sets and hose patching machine.	ery noses, suction noses, light po	ump, monitors, low level strain	ers, craddle jack, power saws, socket	
			İ	
8. BENEFITS OF PROJECT			•	
Improved fire fighting capability.				
Improved operational efficiency.				,
			\	
O DDO IECT FINANCING (CO MINIO)	A A AMOUNT DOENT DEEC	NDE 0004	A A AMOUNT OUR OFFER	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2004	
6.000	0.000 0.000	0.000	6.000	
9.4. TOTAL DIRECT	9.5 2004 DIRECT FOREIGN	9.6 TOTAL FINANCIN	IG 9.7 2004 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	-	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11, 2004 AMOUNT	
FINANCEO BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT		
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES	
6.000	6.000	0.000	0.000	
	— ———————————————————————————————————			
9.12. SOURCE OF FOREIGN FINANCIN	_			
SOURCE	TOTAL	PRE 2002 2003		
Nil	0.000	0.000 0.00	0.000 0.000	
9.13, AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)	
PRE 2002 2002	2003	FINANCING IN 2003		
0.000 0.000	0.000	Nil		
<u> </u>				
10. EMPLOYMENT IMPACT OF THE PR				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKI		•
EMPLOYED IN 2003	0	EMPLOYED IN 2003	<u> </u>	

				REF: 45
			AGF	ENCY CODE NUMBER
				507
			SEC	TOR CODE NUMBER
		RANK SCORE	_	15
	[1 180]	1 - 1
			_	
PROJECT TITLE	2. CLA	SSIFICATION	3. REGION	
her Equipment - Prisons		Critical	1-10	
	L		National	
EXECUTING AGENCY	5, STA	ATUS	6. PLANNE	D DURATION
INISTRY OF HOME AFFAIRS	Ne	w	From	01-Jan-04
			То	31-Dec-04
				•
DESCRIPTION OF PROJECT				
ne project includes the purchase of pri	inters, monitoring cameras and ha	nd held sets.		
	•			i
				i
				1
				i
BENEFITS OF PROJECT				
proved operational efficiency.				
, , , , , , , , , , , , , , , , , , , ,				1
				ļ
				1
				l
PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2004	9.3. AMO	UNT BUDGETED
1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2004	ı
			1011200	2.800
2.800	0.000	0.000	<u> </u>	2.600
.4. TOTAL DIRECT	9.5 2004 DIRECT FOREIG	N 9.6 TOTAL FIN	ANCING 9.7 2	004 AMOUNT
OREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN L		E FINANCED BY
		GRANTS	=: :	GN LOANS/GRANTS
HE EXECUTING AGENCY	EXECUTING AGENCY			0.000
0.000	0.000	0.000		0.000
.B. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT TO BE	9.10. TOTAL A	MOUNT TO 9.11.	2004 AMOUNT
		BE FINANCED		E FINANCED BY
INANCED BY CENTRAL	FINANCED BY CENTRAL	LOCAL AGENC		ER LOCAL AGENCIES
OVERNMENT	GOVERNMENT			
2.800	2.800	0.000		0.000
	0.410			
12. SOURCE OF FOREIGN FINAN		DDE 2002	2002 20	03 2004
OURCE	TOTAL	PRE 2002		
lit	0.000	0.000	0.000 0.0	0.000
49 AMOUNT EINANCED BY CENT	DAL COVERNMENT	0.14 SOURCES OF	LOCAL (NON GOVERN	MENT)
.13. AMOUNT FINANCED BY CENT	MAL GOVERNMENT		,	····
PRE 2002 2002	2003	FINANCING IN 2003	i	
		Nil		
0.000 0.000	0.000			
0. EMPLOYMENT IMPACT OF THE	PROJECT			
0.1. NUMBER OF SKILLED WORKI		10.2 NUMBER OF	UNSKILLED WORKERS	TOBE
	[]			
EMPLOYED IN 2003	101	EMPLOYED IN 2003	,	1 4 1

			REF: <u>46</u>	
			AGENCY CODE NUMBER	
			507	
		RANK SCORE	SECTOR CODE NUMBER	
		206 160	01	
1. PROJECT TITLE	3 CI	ASSIFICATION	3. REGION	
Agriculture Equipment - Prisons		Other	4 & 6	
	[Demerara/Mahaica	
			East B/ce/ Corentyne	
L EVECUTIVO ACENOVA				
4. EXECUTING AGENCY MINISTRY OF HOME AFFAIRS		ATUS	6. PLANNED DURATION From 01-Jan-04	
THE PROPERTY OF THE PROPERTY O			From 01-Jan-04 To 31-Dec-04	
			<u> </u>	
	 _			
7. DESCRIPTION OF PROJECT				
The project includes the purchase of a p	ortable sawmill and extension of	f pens.		
			i	
BENEFITS OF PROJECT				
ncreased agriculture output.				
			l	
)	
PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2004	9.3, AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG	N LOCAL	FOR 2004	
2.300	0.000 0.000	0.000	2.300	
9.4. TOTAL DIRECT	9.5 2004 DIRECT FOREIG	N 9.6 TOTAL FINANCI	NG 9.7 2004 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS		
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS	
0.000	0.000	0,000	0.000	
0.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT TO BE	9.10, TOTAL AMOU	NT TO 9.11, 2004 AMOUNT	
INANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	THER TO BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES	
2.300	2.300	0.000	0.000	
0.12. SOURCE OF FOREIGN FINANCI	NG			
SOURCE	TOTAL	PRE 2002 200	20032004	
NH	0.000	0.000 0.0	0.000 0.000	
9.13. AMOUNT FINANCED BY CENTR	AL GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)	
PDE 2002 ****	2552	FINANCING IN 2003	·	
PRE 2002 2002	2003	Nil		
0.000	0.000			
10. EMPLOYMENT IMPACT OF THE P				
0.1. NUMBER OF SKILLED WORKER			KILLED WORKERS TO BE	
EMPLOYED IN 2003	0	EMPLOYED IN 2003	0	

	REF: 47
	AGENCY CODE NUMBER
	507
	SECTOR CODE NUMBER
	RANK SCORE 15
4. DDG (COT TITLE	2. CLASSIFICATION 3. REGION
1. PROJECT TITLE	Other 4
Equipment - Home Affairs	Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS 6 PLANNED DURATION
MINISTRY OF HOME AFFAIRS	New From 01-Jan-04
	To 31-Dec-04
7. DESCRIPTION OF PROJECT	
The project entails the purchase of air conditioners, meta	Il detector and fire extinguishers.
L	
8. BENEFITS OF PROJECT	
Improved operational efficiency.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	INT SPENT BEFORE 2004 9.3. AMOUNT (IUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2004
0.600 0.000	0,000 0,000 0,600
0.000	
9.4. TOTAL DIRECT 9.5 2004 D	RECT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT
FOREIGN EXPENDITURE BY EXPENDIT	URE BY THE BY FOREIGN LOANS TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING	
THE EXECUTING AGENCY EXECUTING 0.000 0.0	
0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2004 A	0.000 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2004 A	0.000 0.000 0.000 MMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY
0.000 0.0 9.8. TOTAL AMOUNT TO BE 9.9. 2004 A FINANCED BY CENTRAL FINANCED	MOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES
0.000 0.0 9.8. TOTAL AMOUNT TO BE 9.9. 2004 A FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNM 0.800 0.6	MOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES
0.000 0.0 9.8. TOTAL AMOUNT TO BE 9.9. 2004 A FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNM 0.800 0.6 9.12. SOURCE OF FOREIGN FINANCING	0.000 0.00
0.000	0.000 0.00
0.000 0.0 9.8. TOTAL AMOUNT TO BE 9.9. 2004 A FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNM 0.800 0.6 9.12. SOURCE OF FOREIGN FINANCING	0.000 0.00
0.000	0.000 0.00
0.000	0.000 0.00
0.000 0.00 9.8. TOTAL AMOUNT TO BE 9.9. 2004 A FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNM 0.600 0.6 9.12. SOURCE OF FOREIGN FINANCING SOURCE T	MOUNT TO BE
0.000	0.000 0.000 0.01
0.000	0.000 0.000 0.01
0.000	0.000 0.000 0.01
0.000	0.000 0.000 0.01

			REF: 48
			AGENCY CODE NUMBER
			507
	54	NK SCORE	SECTOR CODE NUMBER
		NK SCORE 261 95	15
1. PROJECT TITLE	2. CLASS	SIFICATION 3	B. REGION
Office Equipment and Furniture - Fire		Other	1 - 10
			National
4. EXECUTING AGENCY	5. STATU	us	6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	New		From 01-√an-04 To 31-Dec-04
7. DESCRIPTION OF PROJECT			
The project entails the purchase of chairs, phot	ocopier and conference table		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
and the second s			
O DECTEINANCING (CRASSing) O	2. AMOUNT SPENT BEFOR	E 2004	9.3. AMOUNT BUDGETED
	Z. AMOUNT SPENT BEFOR TOTAL FOREIGN	LOCAL	FOR 2004
1.000	0.000 0.000	0.000	1.000
<u></u>	المستنسا المستنسسا	<u></u>	
	5 2004 DIRECT FOREIGN	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2004 AMOUNT TO BE FINANCED BY
	KPENDITURE BY THE KECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9:	9. 2004 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2004 AMOUNT
	NANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT G	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1.000	1.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2002 2002	2003 2004
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURCES OF LOCAL (N	ION GOVERNMENT)
PRE 2002 2002	2003	FINANCING IN 2003	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT	 CT	<u> </u>	
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2003	Ö	EMPLOYED IN 2003	[_0

			REF: 49
			AGENCY CODE NUMBER
			507
	,	RANK SCORE	SECTOR CODE NUMBER
	ĺ	261 95	15
PROJECT TITLE	2. CLA	ASSIFICATION	3. REGION
fice Equipment and Furniture - Home	Affairs	Other	4
			Demerara/Mahaica
EXECUTING AGENCY	5. STA	ATUS	6. PLANNED DURATION
NISTRY OF HOME AFFAIRS	Ne		From 01-Jan-04
	–		To 31-Dec-04
			
DESCRIPTION OF PROJECT			VARIORA
e project includes the purchase of fili	ng cabinets, chairs, photocopier,	desks, refrigerator and fans.	PARLIAMEN
			(Y)
			(*(
· · · · · · · · · · · · · · · · · · ·			
BENEFITS OF PROJECT			GUYANA
PROJECT FINANCING (G\$ Million)			9.3. AMOUNT BUDGETED
TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2004
1.100	0.000 0.000	0.000	1.100
.4. TOTAL DIRECT	9.5 2004 DIRECT FOREIG	N 9.6 TOTAL FINAN	CING 9.7 2004 AMOUNT
OREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOA	
HE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT TO BE	9.10. TOTAL AMO	OUNT TO 9.11. 2004 AMOUNT
INANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY	
OVERNMENT	GOVERNMENT	LOCAL AGENCIES	
1.100	1.100	0.000	0.000
12. SOURCE OF FOREIGN FINANC	DING		
OURCE	TOTAL	T THE EDUE	2002 2003 2004
il	0.000	0.000	0.000 0.000 0.000
.13. AMOUNT FINANCED BY CENT		9.14. SOURCES OF LO	OCAL (NON GOVERNMENT)
	RAL GOVERNMENT		
DDE 2002 2002		FINANCING IN 2003	
PRE 2002 2002	2003		
0.000	2003	FINANCING IN 2003	
0.000 0.000 D. EMPLOYMENT IMPACT OF THE	2003 0.000 PROJECT	FINANCING IN 2003 Nil	
	2003 0.000 PROJECT	FINANCING IN 2003 Nil	ISKILLED WORKERS TO BE

			REF: 50
			AGENCY CODE NUMBER
			507
			SECTOR CODE NUMBER
	-	RANK SCORE	15
	L	221 120	
	_		
PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
olice Complaints Authority		Other	[4]
			Demerara/Mahaica
EXECUTING AGENCY	5. STA		6. PLANNED DURATION
INISTRY OF HOME AFFAIRS	Nev	N	From 01-Jan-04
	į		To 31-Dec-04
	_		
DESCRIPTION OF PROJECT	***************************************		
he project includes the purchase of filir	g cabinets, air condition unit, fan	and refrigerator	
			ì
BENEFITS OF PROJECT		•	
proved operational efficiency.			
PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2004	9.3. AMOUNT BUDGETED
TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2004
0.300	0.000 0.000	0.000	0.300
4. TOTAL DIRECT	9.5 2004 DIRECT FOREIGN	9.6 TOTAL FINANC	ING 9,7 2004 AMOUNT
DREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN:	S TO BE FINANCED BY
HE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
			
8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT TO BE	9.10. TOTAL AMOU	
NANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY C	THER TO BE FINANCED BY
OVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.300	0.300	0.000	0.000
12. SOURCE OF FOREIGN FINANCI	4G		
OURCE	TOTAL	PRE 2002 20	02 2003 2004
1	0.000	0.000 0.0	0.000 0.000
13. AMOUNT FINANCED BY CENTR	AL GOVERNMENT	9.14. SOURCES OF LOC	CAL (NON GOVERNMENT)
DDE 2002 2002	2002	FINANCING IN 2003	
PRE 2002 2002	2003	Nil	
0.000	0.000		
. EMPLOYMENT IMPACT OF THE P	ROJECT		
		10.2 NUMBER OF THE	VILLED WORKERS TO BE
0.1. NUMBER OF SKILLED WORKER EMPLOYED IN 2003	SIUBE		KILLED WORKERS TO BE
		EMPLOYED IN 2003	

AGENCY CODE NUMBER	
h	
§ 508))
<u></u>	ı
SECTOR CODE NUMBER RANK SCORE	
01	!
1 180	I
1. PROJECT TITLE 2. CLASSIFICATION 3. REGION	
Agriculture Sector/Support Programme Critical 1 - 10	
National National	
	l
	
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION	
MINISTRY OF AGRICULTURE On-going From 01-Jan-96	į
To 31-Dec-04	i
l	
7. DESCRIPTION OF PROJECT	i
The project entails: 1. Completion of design and feasibility studies for drainage and irrigation areas.	
Reorganisation of land management and administration systems.	l
Conducting serial and mapping surveys.	
4. Conducting geodetic and cadastral surveys. 5. Commencement of drainage and irrigation works for the nine selected areas.	İ
	i
8. BENEFITS OF PROJECT	
Enhanced operational efficiency.]
	1
2. Improved land management and administration systems.	ı
2. Improved land management and administration systems.	
2. Improved land management and administration systems.	
2. Improved land management and administration systems.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2004 9.3. AMOUNT BUDGETED	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2004 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2004	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2004 9.3. AMOUNT BUDGETED	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2004 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2004 1082.200 508.848 468.422 40.426 185.000	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2004 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2004 1082.200 508.848 468.422 40.428 185.000	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2004 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2004 1082.200 508.848 468.422 40.426 185.000 9.4. TOTAL DIRECT 9.5 2004 DIRECT FOREIGN 9.6 TOTAL FINANCING 8.7 2004 AMOUNT	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2004 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2004 1082.200 508.848 468.422 40.428 185.000 9.4. TOTAL DIRECT 9.5 2004 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2004 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2004 1082.200 508.848 468.422 40.426 185.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS THE EXECUTING AGENCY CRANTS FOREIGN LOANS/GRANTS FOREIGN LOANS/GRANTS FOREIGN LOANS/GRANTS FOREIGN LOANS/GRANTS 175.000	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2004 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2004 1082.200 508.848 468.422 40.426 185.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2004 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2604 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2004 1082.200 508.848 468.422 40.428 185.000 9.4. TOTAL DIRECT 9.5 2004 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT FOREIGN EXPENDITURE BY THE BY FOREIGN LOANS 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS FOREIGN LOANS/GRANTS 0.000 980.000 175.000 980.000 175.000 9.8. TOTAL AMOUNT TO BE 9.9. 2004 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2004 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL 1082.200 508.848 468.422 40.428 185.000 9.4. TOTAL DIRECT 9.5 2004 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 980.000 175.000 9.8. TOTAL AMOUNT TO BE 9.9. 2004 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2004 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2004 1082.200 508.848 468.422 40.426 185.000 9.4. TOTAL DIRECT 9.5 2004 DIRECT FOREIGN 9.6 TOTAL FINANCING FOREIGN EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 10.000 FOREIGN LOANS/GRANTS TO BE FINANCED BY FOREIGN LOANS/GRANTS 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.9. 2004 AMOUNT TO BE PINANCED BY OTHER TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER COCAL AGENCIES	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2004 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2004 9.4. TOTAL DIRECT 9.5 2004 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS THE EXECUTING AGENCY 9.8 TOTAL AMOUNT TO BE 9.9. 2004 AMOUNT TO BE 9.9. 2004 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 102.200 9.12. SOURCE OF FOREIGN FINANCING	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2004 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN 1082.200 508.848 488.422 40.428 185.000 9.4. TOTAL DIRECT 9.5 2004 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 98. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 102.200 10.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE 105.000 9.2. AMOUNT SPENT BEFORE 2004 9.3. AMOUNT BUDGETED 9.3. AMOUNT BUDGETED 9.4. TOTAL FINANCING 9.7 2004 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS FOREIGN LOANS/GRANTS 10.000 175.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	
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9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2004 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2004 185.000 9.4. TOTAL DIRECT 9.5 2004 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS FOREIGN LOANS/GRANTS 9.8. TOTAL AMOUNT TO BE 9.9. 2004 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OURCE TOTAL PRE 2002 2002 2003 2004 980.000 175.000 175.000 9813. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT)	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2004 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2004 9.4. TOTAL DIRECT 9.5. 2004 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY 10.000 10	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2004 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2004 9.4. TOTAL DIRECT 9.5 2004 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS FOREIG	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2004 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 1062.200 508.848 468.422 40.428 185.000 9.4. TOTAL DIRECT 9.5. 2004 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE 9.9. 2004 AMOUNT TO BE 9.9. 2004 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT LOCAL AGENCIES 102.200 10.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2002 2003 2004 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003 NIII	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2004 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 1082.200 508.848 488.422 40.426 185.000 9.4. TOTAL DIRECT 9.5. 2004 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7. 2004 AMOUNT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2004 AMOUNT TO BE 9.9. 2004 AMOUNT TO BE 9.9. 2004 AMOUNT TO BE 9.9. 2004 AMOUNT TO BE 9.9. 2004 AMOUNT TO BE 9.9. 2004 AMOUNT TO BE 9.9. 2004 AMOUNT TO BE 9.9. 2004 AMOUNT TO BE 9.9. 2004 AMOUNT TO BE 9.9. 2004 AMOUNT TO BE 9.9. 2004 AMOUNT TO BE 9.9. 2004 AMOUNT TO BE 9.9. 2004 AMOUNT TO BE 9.9. 2004 AMOUNT TO BE 9.9. 2004 AMOUNT TO BE 9.9. 2004 AMOUNT TO BE 9.9. 2004 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL A	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2004 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 1082 200 9.4. TOTAL DIRECT 9.5 2004 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT FOREIGN LOANS FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 102 200 1000 9.12. SOURCE OF FOREIGN FINANCING SOURCE 102 2002 10.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2002 2002 2003 34.977 1.480 3.989 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2004 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 1082.200 508.848 488.422 40.426 185.000 9.4. TOTAL DIRECT 9.5. 2004 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7. 2004 AMOUNT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2004 AMOUNT TO BE 9.9. 2004 AMOUNT TO BE 9.9. 2004 AMOUNT TO BE 9.9. 2004 AMOUNT TO BE 9.9. 2004 AMOUNT TO BE 9.9. 2004 AMOUNT TO BE 9.9. 2004 AMOUNT TO BE 9.9. 2004 AMOUNT TO BE 9.9. 2004 AMOUNT TO BE 9.9. 2004 AMOUNT TO BE 9.9. 2004 AMOUNT TO BE 9.9. 2004 AMOUNT TO BE 9.9. 2004 AMOUNT TO BE 9.9. 2004 AMOUNT TO BE 9.9. 2004 AMOUNT TO BE 9.9. 2004 AMOUNT TO BE 9.9. 2004 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL A	

			REF: 52
			AGENCY CODE NUMBER
			508
			<u></u>
	E	ZANK SCORE	SECTOR CODE NUMBER
	r r	1 180	01
	<u> </u>		<u> </u>
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Rehabilitation of Drainage and Irrigation	n Areas	Critical	2 - 6, 10
			National
· · · · · · · · · · · · · · · · · · ·			<u></u>
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED D'URATION
MINISTRY OF AGRICULTURE - DRA	INAGE AND On-	going	From 01-Jan-00
IRRIGATION BOARD			To 31-Dec-04
· · · · · · · · · · · · · · · · · · ·			
7. DECORPORAÇÃO CONTRACTOR DE			
7. DESCRIPTION OF PROJECT	ing and now under		 1
The project includes the following ongo 1. On-going: Rehabilitation of drains at	oing and new works. Cane Grove, Maratraite, Macaw an	d East Demerara Water Conse	ervancy.
New: Construction of timber revetment	ent at Leguan and Stryken Hover.		
 Construction of concrete imgation of and Seafort. 	necks at Paradise, Windsor Castia a	ing excavation of drainage cana	als at permont, criticio lo busestust
and eduloit.			ł
B. BENEFITS OF PROJECT		<u></u>	
 Improved drainage and irrigation systems. Increased agricultural production. 	stems.		
z. mereased agricultural production.			
PROJECT FINANCING (G\$ Million)			9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2004
2306,900	1906.900 0.000	1908.900	400.000
9.4. TOTAL DIRECT	9.5 2004 DIRECT FOREIGN	9.6 TOTAL FINANCIN	IG 9.7 2004 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0,000	0.000	0 000
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT TO BE	9.10, TOTAL AMOUN	IT TO 9.11, 2004 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
2306,900	400.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINAN	CING		
SOURCE	TOTAL	PRE 2002 2002	
Nil	0.000	0.00 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENT	RAL GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
DDE 2002 2004	2003	FINANCING IN 2003	
PRE 2002 2002 1127.842 363.653	2003	Nil	
——————————————————————————————————————			
10. EMPLOYMENT IMPACT OF THE		40.0 MINDER OF INCOME	ILLED MORKERS TO BE
10.1. NUMBER OF SKILLED WORKE		10,2. NUMBER OF UNSKI	ILLED WORKERS TO BE
EMPLOYED IN 2003	[•]	EMPLOYED IN 2003	[*]

			REF: 53
			AGENCY CODE NUMBER
			508
	RAN	K SCORE	SECTOR CODE NUMBER
		1 180	01
1. PROJECT TITLE	2. CLASSII	FICATION	B. REGION
Purchase of Equipment		Critical	5
	<u> </u>		Mahaica/Berbice
4. EXECUTING AGENCY	5. STATUS	.	8. PLANNED DURATION
MINISTRY OF AGRICULTURE	New	<u></u>	From 01-Jan-04
			To 31-Dec-04
			<u> </u>

7. DESCRIPTION OF PROJECT			
The project entails the purchase of earth moving	machinery and drainage and	irrigation equipment.	
8. BENEFITS OF PROJECT			
Improved drainage systems. Increased agricultural production.			
			a a manuficación
, , ,	. AMOUNT SPENT BEFORE		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST T	OTAL FOREIGN	LOCAL 0.000	FOR 2004 210,000
6-0.000	0.000	0.000	210,000
	2004 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2004 AMOUNT
	PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EX	0.000	GRANTS 900.000	FOREIGN LOANS/GRANTS 200.000
		<u> </u>	
	. 2004 AMOUNT TO BE JANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	
	VERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
45.000	10.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL P	RE 2002 2002	2003 2004
Italian	900.000	0.000 0.000	0.000 200.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	/FRNMENT	9.14. SOURCES OF LOCAL (P	NON GOVERNMENT)
S. Id. PARODIAL HAVINGED BY GERTIAL GO		FINANCING IN 2003	voir coverament,
PRE 2002 2002	2003	Nil	10.0
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT	ा		
10.1, NUMBER OF SKILLED WORKERS TO B		10.2. NUMBER OF UNSKILLE	
EMPLOYED IN 2003	101	EMPLOYED IN 2003	0

			REF: 54
			AGENCY CODE NUMBER
			508
	=		SECTOR CODE NUMBER
	RANK		01
	L	1 180	
1. PROJECT TITLE	2. CLASSIFI	CATION 3 P	EGION
National Agriculture Research Institute			i, 6
	l l ~		Pemerara/Mahaica, East
			erbice/Corentyne
		_	
4. EXECUTING AGENCY	5. STATUS	6	. PLANNED DURATION
MINISTRY OF AGRICULTURE	New		From 01-Jan-04
	<u> </u>		To 31-Dec-04
7. DESCRIPTION OF PROJECT			
The project entails:			
Construction of a mushroom house at Mon Repos. Rehabilitation of Ant Bait Facility.			ŀ
3. Purchase of equipment for Seed Laboratory and on	ganic farming.		
	•		·
			i
9. BENEFITS OF DOOLSOT			
8. BENEFITS OF PROJECT			
Improved plant production. Increased agricultural production.			
			ŀ
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFORE 2	0004	9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMO 9.1. TOTAL PROJECT COST TOTAL			
- · · · · · · · · · · · · · · · · ·	FOREIGN		FOR 2004
9.1. TOTAL PROJECT COST TOTAL 8.500 0.000	FOREIGN	LOCAL	
9.1. TOTAL PROJECT COST TOTAL 8.500 0.000 9.4. TOTAL DIRECT 9.5 2004	FOREIGN 0.000 DIRECT FOREIGN	0.000 [9.6 TOTAL FINANCING	FOR 2004
9.1. TOTAL PROJECT COST TOTAL 8.500 0.000 9.4. TOTAL DIRECT 9.5 2004 FOREIGN EXPENDITURE BY EXPEND	FOREIGN 0.000 DITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2004 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST TOTAL 8.500 0.000 9.4. TOTAL DIRECT 9.5 2004 FOREIGN EXPENDITURE BY EXPEND THE EXECUTING AGENCY EXECUT	FOREIGN 0.000 DITURE BY THE TING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COST TOTAL 8.500 0.000 9.4. TOTAL DIRECT 9.5 2004 FOREIGN EXPENDITURE BY EXPEND THE EXECUTING AGENCY EXECUT	FOREIGN 0.000 DITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2004 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST TOTAL 8.500 0.000 9.4. TOTAL DIRECT 9.5 2004 FOREIGN EXPENDITURE BY EXPEND THE EXECUTING AGENCY EXECUT 0.000 0.000	FOREIGN 0.000 DITURE BY THE TING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COST 8.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL 0.000 9.9. 200	FOREIGN 0.000 DIRECT FOREIGN OTURE BY THE TING AGENCY 0.000 AMOUNT TO BE ED BY CENTRAL	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000	8.500 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.1. TOTAL PROJECT COST 8.500 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT TOTAL FINANCE GOVERNMENT TOTAL 9.5. 2004 9.9. 2004 FINANCE GOVERNMENT FINANCE GOVERNMENT GOVERNMENT	FOREIGN 0.000 DIRECT FOREIGN OTURE BY THE TING AGENCY 0.000 AMOUNT TO BE ED BY CENTRAL	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO	8.500 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT
9.1. TOTAL PROJECT COST 8.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT TOTAL 9.5. 2004 EXECUT 9.9. 200 FINANCE GOVERNMENT GOVERNMENT FOR A STOTAL GOVERNMENT GOVERNMENT FOR A STOTAL GOVERNMENT GOVERNMENT	FOREIGN 0.000 DIRECT FOREIGN OTURE BY THE TING AGENCY 0.000 AMOUNT TO BE ED BY CENTRAL	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	8.500 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 8.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 8.500 TOTAL SEPTIME 9.9. 200 FINANCE GOVERNMENT 6.500	FOREIGN 0.000 DIRECT FOREIGN OTURE BY THE TING AGENCY 0.000 4 AMOUNT TO BE ED BY CENTRAL NMENT	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	8.500 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 8.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 8.500 9.12. SOURCE OF FOREIGN FINANCING	FOREIGN 0.000 DITURE BY THE TING AGENCY 0.000 A AMOUNT TO BE ED BY CENTRAL NMENT 8.500	9.8 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	8.500 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.1. TOTAL PROJECT COST 8.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 8.500 TOTAL SEPTIME 9.9. 200 FINANCE GOVERNMENT 6.500	FOREIGN 0.000 DITURE BY THE TING AGENCY 0.000 A AMOUNT TO BE ED BY CENTRAL NMENT 8.500 FOREIGN 0.000 PARTICLE PRI PRI PRI PRI PRI PRI PRI PRI PRI PRI	9.8 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	8.500 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004
9.1. TOTAL PROJECT COST 8.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 8.500 9.12. SOURCE OF FOREIGN FINANCING SOURCE	FOREIGN 0.000 DITURE BY THE TING AGENCY 0.000 A AMOUNT TO BE ED BY CENTRAL NMENT 8.500 TOTAL PRI	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	8.500 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004
9.1. TOTAL PROJECT COST 8.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 8.500 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii	FOREIGN 0.000 A DIRECT FOREIGN DITURE BY THE TING AGENCY 0.000 A AMOUNT TO BE ED BY CENTRAL NMENT 8.500 TOTAL PRI 0.000	9.8 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 E 2002 2002 0.000 0.000	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 8.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 8.500 9.12. SOURCE OF FOREIGN FINANCING SOURCE	FOREIGN 0.000 A DIRECT FOREIGN DITURE BY THE TING AGENCY 0.000 A AMOUNT TO BE ED BY CENTRAL NMENT 8.500 TOTAL PRI 0.000 MENT 9.7	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 E 2002 2002 0.000 14. SOURCES OF LOCAL (NON	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 8.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 8.500 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNIE 9.14. SOURCE OF FOREIGN FINANCING SOURCE 9.15. SOURCE OF FOREIGN FINANCING	FOREIGN 0.000 A DIRECT FOREIGN OTTURE BY THE TING AGENCY 0.000 A AMOUNT TO BE ED BY CENTRAL NMENT 8.500 TOTAL PRI 0.000 MENT 9.	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 E 2002 2002 0.000 0.000 14. SOURCES OF LOCAL (NON NANCING IN 2003	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 8.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPEND THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 8.500 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNE PRE 2002 2002 2002	FOREIGN 0.000 DIRECT FOREIGN OTURE BY THE TING AGENCY 0.000 4 AMOUNT TO BE ED BY CENTRAL NMENT 8.500 TOTAL PRI 0.000 MENT 9.	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 E 2002 2002 0.000 0.000 14. SOURCES OF LOCAL (NON NANCING IN 2003	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 8.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPEND THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 8.500 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNE PRE 2002 2002 2002 2006 0.000 0.000 0.000	FOREIGN 0.000 DIRECT FOREIGN OTURE BY THE TING AGENCY 0.000 4 AMOUNT TO BE ED BY CENTRAL NMENT 8.500 TOTAL PRI 0.000 MENT 9.7	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 E 2002 2002 0.000 0.000 14. SOURCES OF LOCAL (NON NANCING IN 2003	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 8.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPEND THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 8.500 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNE PRE 2002 2002 2002 10. EMPLOYMENT IMPACT OF THE PROJECT	FOREIGN 0.000 DIRECT FOREIGN DITURE BY THE TING AGENCY 0.000 4 AMOUNT TO BE ED BY CENTRAL NMENT 8.500 TOTAL PRI 0.000 MENT 9.7	9.8 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 E 2002 0.000 0.000 14. SOURCES OF LOCAL (NON NANCING IN 2003	8.500 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 GOVERNMENT)
9.1. TOTAL PROJECT COST 8.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 8.500 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNE PRE 2002 2002 2002 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE	FOREIGN 0.000 DIRECT FOREIGN OTURE BY THE TING AGENCY 0.000 4 AMOUNT TO BE ED BY CENTRAL NMENT 8.500 TOTAL PRI 0.000 MENT 9.7	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 E 2002 2002 0.000 14. SOURCES OF LOCAL (NON NANCING IN 2003	8.500 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 GOVERNMENT)
9.1. TOTAL PROJECT COST 8.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPEND THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 8.500 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNE PRE 2002 2002 2002 10. EMPLOYMENT IMPACT OF THE PROJECT	FOREIGN 0.000 DIRECT FOREIGN OTURE BY THE TING AGENCY 0.000 4 AMOUNT TO BE ED BY CENTRAL NMENT 8.500 TOTAL PRI 0.000 MENT 9.7	9.8 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 E 2002 0.000 0.000 14. SOURCES OF LOCAL (NON NANCING IN 2003	8.500 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 GOVERNMENT)

			REF: 55
			AGENCY CODE NUMBER
			508
			<u>L</u>
	RANK	SCORE	SECTOR CODE NUMBER
	1	180	01
4. DDQ ICCT TITLE	0.00.400.504.704		COLON
PROJECT TITLE Guyana School of Agriculture	CLASSIFICATION Critical	3. R	EGION
Suyana Screen of Agriculture	Charca		Pemerara/Mahaica
4. EXECUTING AGENCY	5. STATUS). PLANNED DURATION
MINISTRY OF AGRICULTURE	New		From 01-Jan-04 To 31-Dec-04
			31-060-04
7. DESCRIPTION OF PROJECT			
The project includes the rehabilitation of the domitories an	d the plant science building.		
			j
8. BENEFITS OF PROJECT			
Improved accommodation for students.			ì
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFORE 2004		O 2 AMOUNT D INCETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCA		9.3. AMOUNT BUDGETED FOR 2004
3.000 0.000	0.000 C.0		3.000
	<u> </u>		0.000
		DTAL FINANCING	9.7 2004 AMCUNT
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING		REIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.8. 2004 AM	OUNT TO BE 9.10.	TOTAL AMOUNT TO	0.44.0004.63401.017
FINANCED BY CENTRAL FINANCED B		NANCED BY OTHER	9.11. 2004 AMOUNT TO BE FINANCED BY
GOVERNMENT GOVERNMENT		L AGENCIES	OTHER LOCAL AGENCIES
3.000		0.000	0.000
0.12 SOURCE OF FOREIGN FINANCING			<u> </u>
9.12. SOURCE OF FOREIGN FINANCING SOURCE TO	TAL PRE 2002	2002	2003 2004
	0.000	0.000	0.600 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	T 9.14. SOU	RCES OF LOCAL (NON	GOVERNMENT)
	FINANCING		· = · /
PRE 2002 2002 2003	Nil		
0.000 0.000 0.000			ı
		······································	
10. EMPLOYMENT IMPACT OF THE PROJECT		· · · · · · · · · · · · · · · · · · ·	
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003	10.2. NUM • EMPLOYEI	BER OF UNSKILLED W	DRKERS TO BE

						REF:	56
						AGENCY COD	E NUMBER
							508
							L
		RANI	,	SCORE		SECTOR COD	E NUMBER
			1	180			01
1. PROJECT TITLE		2. CLASSIF	ICATION		3. REGI	ON	
National Dairy Development Programme		, ,	Ontical		2 - 8	, 10	
1	J	Ĺ			Natio	nal	
	1				<u> </u>		
4. EXECUTING AGENCY		5. STATUS				LANNED DURATION	
MINISTRY OF AGRICULTURE	1	New				rom	01-Jan-04 31-Dec-04
1	}				'	٠ ــــــــــــــــــــــــــــــــــــ	31-060-04
7. DESCRIPTION OF PROJECT							
The project entails:				· · — · · · · · · · · · · · · · · · · ·		····	
Purchase of two motorcycles, one fibregi Upgrading and establishment of pasture.	ass boat and engine.						
Purchase of office furniture and equipme	i in Region Nos. ∠ - o. nt.						[
				··			
8. BENEFITS OF PROJECT							
Improved beef and dairy production.							
improved operational efficiency							1
							ţ
ì							
		······································					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT BEFORE 2	004		9.3.	AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST		OREIGN	LOCAL			2004	
4.300	0.000	0,000	0.000	o]		4.300	
S.A. TOTAL DIRECT							
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2004 DIRECT F EXPENDITURE BY			TAL FINANCING REIGN LOANS		3.7 2004 AMOUNT TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGEN	_	GRANT			FOREIGN LOANS	
0.000	0.000	Ť		0.000	Ė	0.000	<u> </u>
9.8. TOTAL AMOUNT TO BE	0.0.0004 AMOUNT		0.40 T		- C	14 0004 ABIOUR	
FINANCED BY CENTRAL	9.9. 2004 AMOUNT FINANCED BY CEN			OTAL AMOUNT I ANCED BY OTHE		9.11. 2004 AMOUN FO BE FINANCED	
GOVERNMENT	GOVERNMENT	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		AGENCIES		OTHER LOCAL AC	
4.300	4.300			0.000	Г	0,000	\neg
949 SOURCE OF FOREIGN FINANCING					-		
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	0.00	E 2002	2002		2003	2004
Nii	0,000		0.000	0.000		0.000	0.000
	<u></u>						
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	Ω 1	4 SOUR	CES OF LOCAL (NON GOV	(FRNMENT)	
			NANCING				
PRE 2002 2002	2003	Ni					
0.000 0.000	0.000						
10. EMPLOYMENT IMPACT OF THE PRO	JECT						.,
10.1. NUMBER OF SKILLED WORKERS T	OBE	10.	2. NUMB	ER OF UNSKILLE	D WORK	ERS TO BE	
EMPLOYED IN 2003		EN	IPLOYED	IN 2003			

					IN.	٠٠. القا
					AGENCY CO	ODE NUMBER
						508
						<u> </u>
					SECTOR CO	ODE NUMBER
		RANK	SCORE	-		01
		L	1 180]		
PROJECT TITLE		2 CLASSIEICA	STICNI	2 DEC	YON	
xtension Services		2. CLASSIFICA		3. REG		_
Vicinal Oil Oct Alces		Criti	cai	4,6	onal	
		<u> </u>		'**	onai	
				 .	,	
EXECUTING AGENCY		5. STATUS		6 1	PLANNED DURA	ATION
INISTRY OF AGRICULTURE		New			From	01-Jan-04
		1.50			To -	31-Dec-04
	1					
The second secon						
DESCRIPTION OF PROJECT						
ne project entails the purchase of:			·			
Two wooden boats.						
Two 48 HP outboard engines. Purchase of office furniture and equi	ament including writing dec	ke office chair	filing cobingto on	d forme		
r dronese or office faithful early equi	ment including witting desi	ks, office chairs,	, ming cabinets and	u taris.		
						
BENEFITS OF PROJECT						
proved operational efficiency.						
						,
DDG IEST EINIANIGING (GA NIIII)						
PROJECT FINANCING (G\$ Million)				9.3	B. AMOUNT BUI	DGETED
1. TOTAL PROJECT COST	TOTAL FO	DREIGN	LOCAL	FC	R 2004	
1.400	0.000	0.000	0.000		1.400	
4. TOTAL DIRECT	9.5 2004 DIRECT FO	OPEIGN	9.6 TOTAL FINAL	NCINC	0.7.2004.8MO	LINIT
OREIGN EXPENDITURE BY	EXPENDITURE BY 1		BY FOREIGN LO		9.7 2004 AMO TO BE FINANC	
HE EXECUTING AGENCY	EXECUTING AGENO		GRANTS	-110	FOREIGN LOA	
0.000	0.000	î r	0.000		0.000	113/3/3/0/11/3
						
3. TOTAL AMOUNT TO BE	9,9, 2004 AMOUNT		9.10. TOTAL AM		9.11. 2004 AM	
VANCED BY CENTRAL	FINANCED BY CENT	-	BE FINANCED BY		TO BE FINANC	
OVERNMENT	GOVERNMENT		LOCAL AGENCIE	:S	OTHER LOCAL	L AGENCIES
1.400	1.400		0.000		0.000	
12. SOURCE OF FOREIGN FINANC	ING					
OURCE	TOTAL	PRE 2	2002	2002	2003	2004
i	0.000			0.000	0.000	0.000
	L		·			ı <u> </u>
40. 44401117 2141411222 214		_				
13. AMOUNT FINANCED BY CENTI	RAL GOVERNMENT		SOURCES OF L	OCAL (NON G	OVERNMENT)	
PRE 2002 2002	2003		NCING IN 2003			
0.000 0.000	0.000	Nil				
		L				
. EMPLOYMENT IMPACT OF THE	PROJECT					
.1. NUMBER OF SKILLED WORKE		10.2	NUMBER OF UN	NSKILLED WOF	KERS TO BE	
EMBLOVED IN 2002			LOVED IN 2002		[

		REF:58
		AGENCY CODE NUMBER
		508
		SECTOR CODE NUMBER
	RANK SCORE	10
	1 180	
4. 000 1507 7171 5	O OLAGRIFICATION	3. REGION
1. PROJECT TITLE	2. CLASSIFICATION	
Hydrometeorology	Critical	Demerara/Mahaica
		Definicion de la constantina della constantina d
4. EXECUTING AGENCY	5. STATUS	6. PLANNED DURATION
MINISTRY OF AGRICULTURE		From 01-Jan-02
WINISTRY OF AGRICULTURE	On-going	To 31-Dec-04
7. DESCRIPTION OF PROJECT		
The project entails the purchase and installation of	weather satellite workstation, acquistion of radar er	nuipment and construction of a new tower.
The project entails the porchase and installation of	Weather Selenite Workstation, adjustion of radial of	quipment and controlled of a new terror
		<u> </u>
8. BENEFITS OF PROJECT		
Improved data collection capability and communica	ition.	
		· · · · · · · · · · · · · · · · · · ·
9. PROJECT FINANCING (G\$ Million) 9.2. A	AMOUNT SPENT BEFORE 2004	9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.2. A 9.1. TOTAL PROJECT COST TOT		FOR 2004
9.1. TOTAL PROJECT COST TOT		
9.1. TOTAL PROJECT COST TOT 580.000 1.0	FAL FOREIGN LOCAL 840 0.000 1.840	FOR 2004 14.000
9.1. TOTAL PROJECT COST TOT 580.000 1.0 9.4. TOTAL DIRECT 9.5 2	TAL FOREIGN LOCAL 840 0.000 1.840 004 DIRECT FOREIGN 9.8 TOTAL FINAN	FOR 2004 14.000 CING 9.7 2004 AMOUNT
9.1. TOTAL PROJECT COST TOT 580.000 1.0 9.4. TOTAL DIRECT 9.5 2 FOREIGN EXPENDITURE BY EXPE	FAL FOREIGN LOCAL 840 0.000 1.840 004 DIRECT FOREIGN 9.6 TOTAL FINAN ENDITURE BY THE BY FOREIGN LOA	FOR 2004 14.000 CING 9.7 2004 AMOUNT NS TO BE FINANCED BY
9.1. TOTAL PROJECT COST TOT 580.000 1.0 9.4. TOTAL DIRECT 9.5 2 FOREIGN EXPENDITURE BY EXPE	TAL FOREIGN LOCAL 840 0.000 1.840 004 DIRECT FOREIGN 9.8 TOTAL FINAN	FOR 2004 14.000 CING 9.7 2004 AMOUNT
9.1. TOTAL PROJECT COST TOT 580.000 1.0 9.4. TOTAL DIRECT 9.5 2 FOREIGN EXPENDITURE BY EXPE THE EXECUTING AGENCY EXECUTION OF THE PROJECT EXEC	FAL FOREIGN LOCAL 840 0.000 1.840 0004 DIRECT FOREIGN 9.6 TOTAL FINAN ENDITURE BY THE BY FOREIGN LOA CUTING AGENCY GRANTS 0.000 570.000	FOR 2004 14.000 CING 9.7 2004 AMOUNT NS TO BE FINANCED BY FOREIGN LOANS/GRANTS 10.000
9.1. TOTAL PROJECT COST 580.000 1.0 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2	FAL FOREIGN LOCAL 840 0.000 1.840 004 DIRECT FOREIGN 9.8 TOTAL FINAN ENDITURE BY THE BY FOREIGN LOA CUTING AGENCY GRANTS 0.000 570.000 2004 AMOUNT TO BE 9.10. TOTAL AMO	FOR 2004 14.000 CING 9.7 2004 AMOUNT NS TO BE FINANCED BY FOREIGN LOANS/GRANTS 10.000 DUNT TO 9.11. 2004 AMOUNT
9.1. TOTAL PROJECT COST 580.000 1.0 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL 9.9. 2	TAL FOREIGN LOCAL 840 0.000 1.840 0004 DIRECT FOREIGN 9.6 TOTAL FINAN INDITURE BY THE BY FOREIGN LOA CUTING AGENCY GRANTS 0.000 570.000 2004 AMOUNT TO BE 9.10. TOTAL AMO NCED BY CENTRAL BE FINANCED BY	FOR 2004 14.000 CING 9.7 2004 AMOUNT NS TO BE FINANCED BY FOREIGN LOANS/GRANTS 10.000 DUNT TO 9.11. 2004 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 580.000 1.0 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT TOTAL SOLUTION 9.4. TOTAL PROJECT COST 9.5. 22 FINANCED BY CENTRAL GOVERNMENT FOREIGN 580.000 1.0 9.4. TOTAL PROJECT COST 9.5. 22 FOREIGN 580.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVE	FAL FOREIGN LOCAL 840 0.000 1.840 004 DIRECT FOREIGN 9.8 TOTAL FINAN BY FOREIGN LOAD GRANTS 0.000 570.000 2004 AMOUNT TO BE NCED BY CENTRAL BE FINANCED BY ERNMENT LOCAL AGENCIES	FOR 2004 14.000 CING 9.7 2004 AMOUNT NS TO BE FINANCED BY FOREIGN LOANS/GRANTS 10.000 DUNT TO 9.11. 2004 AMOUNT OTHER TO BE FINANCED BY S OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 580.000 1.0 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL 9.9. 2	TAL FOREIGN LOCAL 840 0.000 1.840 0004 DIRECT FOREIGN 9.6 TOTAL FINAN INDITURE BY THE BY FOREIGN LOA CUTING AGENCY GRANTS 0.000 570.000 2004 AMOUNT TO BE 9.10. TOTAL AMO NCED BY CENTRAL BE FINANCED BY	FOR 2004 14.000 CING 9.7 2004 AMOUNT NS TO BE FINANCED BY FOREIGN LOANS/GRANTS 10.000 DUNT TO 9.11. 2004 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 580.000 1.0 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000 TOTAL 9.5. 20 EXECUTION 9.9. 20 FINANCED BY CENTRAL GOVERNMENT GOVERNMENT	FAL FOREIGN LOCAL 840 0.000 1.840 004 DIRECT FOREIGN 9.8 TOTAL FINAN BY FOREIGN LOAD GRANTS 0.000 570.000 2004 AMOUNT TO BE NCED BY CENTRAL BE FINANCED BY ERNMENT LOCAL AGENCIES	FOR 2004 14.000 CING 9.7 2004 AMOUNT NS TO BE FINANCED BY FOREIGN LOANS/GRANTS 10.000 DUNT TO 9.11. 2004 AMOUNT OTHER TO BE FINANCED BY S OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 580.000 1.0 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000 9.12. SOURCE OF FOREIGN FINANCING	TAL FOREIGN LOCAL 840 0.000 1.840 0004 DIRECT FOREIGN 9.6 TOTAL FINAN BY FOREIGN LOAD GRANTS 0.000 570.000 2004 AMOUNT TO BE NCED BY CENTRAL ERNMENT LOCAL AGENCIES 4.000 0.000	FOR 2004 14.000 CING 9.7 2004 AMOUNT NS TO BE FINANCED BY FOREIGN LOANS/GRANTS 10.000 DUNT TO 9.11. 2004 AMOUNT OTHER TO BE FINANCED BY S OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 580.000 1.0 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000 TOTAL 9.5. 20 EXECUTION 9.9. 20 FINANCED BY CENTRAL GOVERNMENT GOVERNMENT	TAL FOREIGN LOCAL 840 0.000 1.840 0004 DIRECT FOREIGN 9.6 TOTAL FINAN ENDITURE BY THE BY FOREIGN LOA CUTING AGENCY GRANTS 0.000 570.000 2004 AMOUNT TO BE NCED BY CENTRAL ERNMENT BE FINANCED BY 4.000 0.000 TOTAL PRE 2002	FOR 2004 14.000 CING 9.7 2004 AMOUNT NS TO BE FINANCED BY FOREIGN LOANS/GRANTS 10.000 DUNT TO 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.1. TOTAL PROJECT COST 580.000 1.0 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVE 10.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE	TAL FOREIGN LOCAL 840 0.000 1.840 0004 DIRECT FOREIGN 9.6 TOTAL FINAN ENDITURE BY THE BY FOREIGN LOA CUTING AGENCY GRANTS 0.000 570.000 2004 AMOUNT TO BE NCED BY CENTRAL ERNMENT LOCAL AGENCIES 4.000 0.000 TOTAL PRE 2602	FOR 2004 14.000 CING 9.7 2004 AMOUNT NS TO BE FINANCED BY FOREIGN LOANS/GRANTS 10.000 DUNT TO 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2002 2003 2004
9.1. TOTAL PROJECT COST 580.000 1.0 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE EU	TAL FOREIGN LOCAL 840 0.000 1.840 004 DIRECT FOREIGN 9.8 TOTAL FINAN ENDITURE BY THE BY FOREIGN LOA CUTING AGENCY GRANTS 0.000 570.000 2004 AMOUNT TO BE 9.10. TOTAL AMO NCED BY CENTRAL BE FINANCED BY ERNMENT LOCAL AGENCIES 4.000 0.000 TOTAL PRE 2002 570.000 0.000	FOR 2004 14.000 CING 9.7 2004 AMOUNT NS TO BE FINANCED BY FOREIGN LOANS/GRANTS 10.000 DUNT TO 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2002 2003 2004 0.000 10.000
9.1. TOTAL PROJECT COST 580.000 1.0 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVE 10.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE	TAL FOREIGN LOCAL 840 0.000 1.840 004 DIRECT FOREIGN 9.6 TOTAL FINAN ENDITURE BY THE BY FOREIGN LOA CUTING AGENCY GRANTS 0.000 570.000 2004 AMOUNT TO BE 9.10. TOTAL AMO NCED BY CENTRAL BE FINANCED BY ERNMENT LOCAL AGENCIES 4.000 0.000 TOTAL PRE 2002 570.000 0.000 COMMENT 9.14. SOURCES OF LOCAL	FOR 2004 14.000 CING 9.7 2004 AMOUNT NS TO BE FINANCED BY FOREIGN LOANS/GRANTS 10.000 DUNT TO 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2002 2003 2004
9.1. TOTAL PROJECT COST 580.000 1.0 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE EU	TAL FOREIGN LOCAL 840 0.000 1.840 004 DIRECT FOREIGN 9.6 TOTAL FINAN ENDITURE BY THE BY FOREIGN LOA CUTING AGENCY GRANTS 0.000 570.000 2004 AMOUNT TO BE 9.10. TOTAL AMO NCED BY CENTRAL BE FINANCED BY ERNMENT LOCAL AGENCIES 4.000 0.000 TOTAL PRE 2002 570.000 0.000 COMMENT 9.14. SOURCES OF LOTAL FINANCING IN 2003	FOR 2004 14.000 CING 9.7 2004 AMOUNT NS TO BE FINANCED BY FOREIGN LOANS/GRANTS 10.000 DUNT TO 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2002 2003 2004 0.000 10.000
9.1. TOTAL PROJECT COST 580.000 1.0 9.4. TOTAL DIRECT 9.5. 22 FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE EU 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	TAL FOREIGN LOCAL 840 0.000 1.840 004 DIRECT FOREIGN 9.8 TOTAL FINAN ENDITURE BY THE BY FOREIGN LOA CUTING AGENCY GRANTS 0.000 570.000 2004 AMOUNT TO BE 9.10. TOTAL AMO NCED BY CENTRAL BE FINANCED BY ERNMENT LOCAL AGENCIES 4.000 0.000 TOTAL PRE 2002 570.000 0.000 RNMENT 9.14. SOURCES OF LO FINANCING IN 2003	FOR 2004 14.000 CING 9.7 2004 AMOUNT NS TO BE FINANCED BY FOREIGN LOANS/GRANTS 10.000 DUNT TO 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2002 2003 2004 0.000 10.000
9.1. TOTAL PROJECT COST 580.000 1.0 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 10.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE EU 9.13. AMOUNT FINANCED BY CENTRAL GOVE PRE 2002 0.000 0.086	TAL FOREIGN LOCAL 840 0.000 1.840 004 DIRECT FOREIGN 9.8 TOTAL FINAN ENDITURE BY THE BY FOREIGN LOA CUTING AGENCY GRANTS 0.000 570.000 2004 AMOUNT TO BE 9.10. TOTAL AMO NCED BY CENTRAL BE FINANCED BY ERNMENT LOCAL AGENCIES 4.000 0.000 TOTAL PRE 2002 570.000 0.000 COMMENT 9.14. SOURCES OF LOCAL AGENCIES FINANCING IN 2003 NIL	FOR 2004 14.000 CING 9.7 2004 AMOUNT NS TO BE FINANCED BY FOREIGN LOANS/GRANTS 10.000 DUNT TO 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2002 2003 2004 0.000 10.000
9.1. TOTAL PROJECT COST 580.000 1.0 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE EU 9.13. AMOUNT FINANCED BY CENTRAL GOVE PRE 2002 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT	TAL FOREIGN LOCAL 840 0.000 1.840 1.840 0.004 DIRECT FOREIGN 9.6 TOTAL FINAN BY FOREIGN BY FOREIGN LOCAL CUTING AGENCY GRANTS COO4 AMOUNT TO BE NCED BY CENTRAL ERNMENT LOCAL AGENCIES TOTAL PRE 2602 570.000 0.000 COO4 RNMENT 9.14. SOURCES OF LOCAL FINANCING IN 2003 NIL NIL 1.840 9.6 TOTAL FINAN BY FOREIGN LOCAL GRANTS BE FINANCED BY LOCAL AGENCIES COO4 COO4 COO5 COO5 COO5	FOR 2004 14.000 CING 9.7 2004 AMOUNT NS TO BE FINANCED BY FOREIGN LOANS/GRANTS 10.000 DUNT TO 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2002 2003 2004 0.000 DCAL (NON GOVERNMENT)
9.1. TOTAL PROJECT COST 580.000 1.0 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 10.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE EU 9.13. AMOUNT FINANCED BY CENTRAL GOVE PRE 2002 0.000 0.086	TAL FOREIGN LOCAL 840 0.000 1.840 1.840 0.004 DIRECT FOREIGN 9.6 TOTAL FINAN BY FOREIGN BY FOREIGN LOCAL CUTING AGENCY GRANTS COO4 AMOUNT TO BE NCED BY CENTRAL ERNMENT LOCAL AGENCIES TOTAL PRE 2602 570.000 0.000 COO4 RNMENT 9.14. SOURCES OF LOCAL FINANCING IN 2003 NIL NIL 1.840 9.6 TOTAL FINAN BY FOREIGN LOCAL GRANTS BE FINANCED BY LOCAL AGENCIES COO4 COO4 COO5 COO5 COO5	FOR 2004 14.000 CING 9.7 2004 AMOUNT NS TO BE FINANCED BY FOREIGN LOANS/GRANTS 10.000 DUNT TO 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2002 2003 2004 0.000 10.000

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				SECTOR CODE NUMBER	R
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		261	95	<u> </u>	╛
4. BBO JECT TITLE	2.0	LASSIFICATION	2 (REGION	
PROJECT TITLE Project Evaluation and Equipment		Other		4	
Project Evaluation and Equipment		Olivei		Demerara/Mahaica	٦
	"		'		╝
			_		
4. EXECUTING AGENCY	5. S	TATUS		6. PLANNED DURATION	
MINISTRY OF AGRICULTURE		New	1	From 01-Jan-0-	47
	"			To 31-Dec-0-	4
				<u> </u>	_
7. DESCRIPTION OF PROJECT					
The project includes the purchase of fans	, desks, chairs, refrigerator an	d air condition units.			٦
					ł
					_
8. BENEFITS OF PROJECT					_
Improved operational efficiency.					1
					İ
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2004		9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2004	
1.200	0.000 0.00		٦	1,200	
1.200	0.000	0.000	_	1.200	
9.4. TOTAL DIRECT	9.5 2004 DIRECT FOREI	GN 9.6 TOTAL	FINANCING	9.7 2004 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIG	GN LOANS	TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS/GRANTS	i
0.000	0.000	0.0	00	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT TO B	- 0.10 TOT	AL AMOUNT TO	9.11, 2004 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	_	CED BY OTHER	TO BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL AG		OTHER LOCAL AGENCIES	
1.200	1,200		000	0.000	
1.200	1.200	1	100	0.000	
9.12. SOURCE OF FOREIGN FINANCIN	NG				
SOURCE	TOTAL	PRE 2002	2002	2003 2004	
Nil	0.000	0.000	0,000	0.000 0.000	
9.13. AMOUNT FINANCED BY CENTRA	AL GOVERNMENT	9.14. SOURCE	S OF LOCAL (NO	N GOVERNMENT'	
		FINANCING IN	•	· · - · · · · · · · · · · · · · · ·	
PRE 2002 2002	2003	NI		······································	
0.000	0.000	['"			
10. EMPLOYMENT IMPACT OF THE PI	POJECT	N-12-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1		· · · · · · · · · · · · · · · · · · ·	
10.1 NUMBER OF SKILLED WORKED		10.2 NUMBER	OF HINSKILL ED V	VORKERS TO BE	
10.1. NUMBER OF SKILLED WORKER EMPLOYED IN 2003		10,2. NUMBER EMPLOYED IN	OF UNSKILLED V	VORKERS TO BE	

			REF: 60
			AGENCY CODE NUMBER
			508
	F	RANK SCORE	SECTOR CODE NUMBER
	Ü	221 120	01
I. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
ntermediate Savannahs Agricultural Pr	oject	Other	10
			Upper Demerara/Upper Berbice
EXECUTING AGENCY	5. STA	THE	6. PLANNED DURATION
MINISTRY OF AGRICULTURE		going	From 01-Jan-98
	<u> </u>	809	To 31-Dec-04
DESCRIPTION OF PROJECT			
ne project entails the promotion of agr	icultural and agro-industrial develo	pment in the Intermediate Savanni	ans.
BENEFITS OF PROJECT			
creased agricultural production and e	mployment generation.		
			1
		 	
-			
PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	PRE 2004	9.3. AMOUNT BUDGETED
1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2004
115.586	61.066 33.428	27.638	2.500
4 TOTAL DIDECT	A F ASSA PUREAT FOREIGN	O.O. TOTAL SWIANGING	O T COOM ANACHINIT
4. TOTAL DIRECT	9.5 2004 DIRECT FOREIGN	•	9.7 2004 AMOUNT
OREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
HE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	83.428	0.000
8. TOTAL AMOUNT TO BE	9.9, 2004 AMOUNT TO BE	9.10, TOTAL AMOUNT TO	9.11. 2004 AMOUNT
NANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
OVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
32.138	2.500	0.000	0.000
12. SOURCE OF FOREIGN FINANC			
	ING TOTAL	PRE 2002 2002	2003 2004
AS .	TOTAL 33.428	33.428 0.000	0.000 0.000
AS	TOTAL		
AS	TOTAL 33.428	33.428 0.000	0.000 0.000
AS DB	33.428 50.000	33.428 0.000	0.000 0.000 0.000
OURCE AS OB 13. AMOUNT FINANCED BY CENTR	33.428 50.000 RAL GOVERNMENT	33.428 0.000 0.000 0.000	0.000 0.000 0.000
AS DB .13. AMOUNT FINANCED BY CENTR PRE 2002 2002	TOTAL 33.428 50.000 RAL GOVERNMENT 2003	33.428 0.000 0.000 0.000 0.000	0.000 0.000 0.000
AS DB 13. AMOUNT FINANCED BY CENTR	33.428 50.000 RAL GOVERNMENT	33.428 0.000 0.000 9.14. SOURCES OF LOCAL (N	0.000 0.000 0.000
3. AMOUNT FINANCED BY CENTR PRE 2002 2002 25.167 0.871	TOTAL 33.428 50.000 RAL GOVERNMENT 2003 1.600	33.428 0.000 0.000 9.14. SOURCES OF LOCAL (N	0.000 0.000 0.000
AS DB 13. AMOUNT FINANCED BY CENTR PRE 2002 2002	TOTAL 33.428 50.000 RAL GOVERNMENT 2003 1.600 PROJECT	33.428 0.000 0.000 9.14. SOURCES OF LOCAL (N	0.000 0.000 0.000 ON GOVERNMENT)
. AMOUNT FINANCED BY CENTR PRE 2002 2002 25.167 0.871 EMPLOYMENT IMPACT OF THE F	TOTAL 33.428 50.000 RAL GOVERNMENT 2003 1.600 PROJECT	33.428 0.000 0.000 9.14. SOURCES OF LOCAL (N FINANCING IN 2003	0.000 0.000 0.000 0.000 0.000 0.000

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				AGENCY	CODE NUMBER
					508
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		RANK	SCORE	SECTOR	CODE NUMBER
		1	180		01
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1. PROJECT TITLE		2. CLASSIFICATION	ON	3. REGION	
New Guyana Marketing Corporation		Critical		4	
	ł			Demerara/Mahaic	a
4 EVECUTING ACENON				A DI ANNED DI	- A TION
4. EXECUTING AGENCY		5. STATUS		6, PLANNED DUI	
MINISTRY OF AGRICULTURE - NEW GL MARKETING CORPORATION	JTANA	On-going		From L	01-Jan-01 31-Dec-04
				.,	<u> </u>
7. DESCRIPTION OF PROJECT					
The project entails:					
Renovation of the centrel packaging fac					
Purchase of equipment for the central p	ackeging facility.				
8. BENEFITS OF PROJECT					
Improved exportation of non-traditional cro	nne .				
implored expendition of the readilional en	,po.				1
				· · · · · · · · · · · · · · · · · · ·	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN			9.3. AMOUNT B	JDGETED
9.1. TOTAL PROJECT COST	TOTAL FO	REIGN LOC		FOR 2004	
· · · · · · · · · · · · · · · · · · ·	TOTAL FO	REIGN LOC	CAL 3.788		
9.1. TOTAL PROJECT COST 9.788	TOTAL FO	REIGN LOC	3.788	FOR 2004 3.000)
9.1. TOTAL PROJECT COST	TOTAL FO	REIGN LOC 0.000 6 DREIGN 9.8		FOR 2004 3.000	OUNT
9.1. TOTAL PROJECT COST 9.788 9.4. TOTAL DIRECT	TOTAL FO 6.788 9.5 2004 DIRECT FO	REIGN LOC 0.000 E DREIGN 9.6 HE BY	7.788 TOTAL FINANCING	9.7 2004 AM TO BE FINAN	OUNT
9.1. TOTAL PROJECT COST 9.788 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	FO 6.788 FO 9.5 2004 DIRECT FO EXPENDITURE BY T	REIGN LOC 0.000 E DREIGN 9.6 HE BY	7.788 TOTAL FINANCING FOREIGN LOANS	9.7 2004 AM TO BE FINAN	OUNT ICED BY IANS/GRANTS
9.1. TOTAL PROJECT COST 9.788 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	TOTAL FO 6.788 9.5 2004 DIRECT FO EXPENDITURE BY T EXECUTING AGENC 0.000	REIGN LOC 0.000 E DREIGN 9.6 HE BY Y GR	0.788 TOTAL FINANCING FOREIGN LOANS ANTS 0.000	9.7 2004 AM TO BE FINAN FOREIGN LC	OUNT ICED BY IANS/GRANTS
9.1. TOTAL PROJECT COST 9.788 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE	TOTAL FO 6.788 9.5 2004 DIRECT FO EXPENDITURE BY T EXECUTING AGENC 0.000 9.9. 2004 AMOUNT 1	REIGN LOC 0.000 E OREIGN 9.6 HE BY Y GRA TO BE 9.10	TOTAL FINANCING FOREIGN LOANS ANTS 0.000	9.7 2004 AM TO BE FINAN FOREIGN LC 0.000 TO 9.11. 2004 AM	OUNT ICED BY MANS/GRANTS
9.1. TOTAL PROJECT COST 9.788 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	TOTAL FO 6.788 9.5 2004 DIRECT FO EXPENDITURE BY T EXECUTING AGENC 0.000	REIGN LOC 0.000 E OREIGN 9.6 HE BY Y GR. TO BE 9.10 RAL BE	0.788 TOTAL FINANCING FOREIGN LOANS ANTS 0.000	9.7 2004 AM TO BE FINAN FOREIGN LC 0.000 TO 9.11. 2004 AN TO BE FINAN	OUNT ICED BY MANS/GRANTS
9.1. TOTAL PROJECT COST 9.788 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	TOTAL FO 6.788 9.5 2004 DIRECT FO EXPENDITURE BY T EXECUTING AGENC 0.000 9.9. 2004 AMOUNT T FINANCED BY CENT	REIGN LOC 0.000 E OREIGN 9.6 HE BY Y GR. TO BE 9.10 RAL BE	TOTAL FINANCING FOREIGN LOANS ANTS 0.000 TOTAL AMOUNT T	9.7 2004 AM TO BE FINAN FOREIGN LC 0.000 TO 9.11. 2004 AN TO BE FINAN	OUNT ICED BY MOUNT ICED BY AL AGENCIES
9.1. TOTAL PROJECT COST 9.788 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.788	TOTAL FO 6.788 9.5 2004 DIRECT FO EXPENDITURE BY T EXECUTING AGENC 0.000 9.9. 2004 AMOUNT T FINANCED BY CENT GOVERNMENT 3.000	REIGN LOC 0.000 E OREIGN 9.6 HE BY Y GR. TO BE 9.10 RAL BE	TOTAL FINANCING FOREIGN LOANS ANTS 0.000 TOTAL AMOUNT THINANCED BY OTHE	9.7 2004 AM TO BE FINAN FOREIGN LC 0.000 TO 9.11. 2004 AN TO BE FINAN OTHER LOC.	OUNT ICED BY MOUNT ICED BY AL AGENCIES
9.1. TOTAL PROJECT COST 9.788 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.788 9.12. SOURCE OF FOREIGN FINANCING	TOTAL FO 6.788 9.5 2004 DIRECT FO EXPENDITURE BY T EXECUTING AGENC 0.000 9.9. 2004 AMOUNT T FINANCED BY CENT GOVERNMENT 3.000	REIGN LOC 0.000 E OREIGN 9.8 HE BY Y GR. TO BE 9.10 FRAL BE LOC	TOTAL FINANCING FOREIGN LOANS ANTS 0.000 TOTAL AMOUNT THINANCED BY OTHE CAL AGENCIES 0.000	9.7 2004 AM TO BE FINAN FOREIGN LC 0.000 TO 9.11. 2004 AM TO BE FINAN OTHER LOC. 0.000	OUNT ICED BY ANS/GRANTS O MOUNT ICED BY AL AGENCIES
9.1. TOTAL PROJECT COST 9.788 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.788 9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL FO 6.788 9.5 2004 DIRECT FO EXPENDITURE BY T EXECUTING AGENC 0.000 9.9. 2004 AMOUNT T FINANCED BY CENT GOVERNMENT 3.000 G TOTAL	REIGN LOC 0.000 E PREIGN 9.8 PRE BY GRAL PRE 2002	TOTAL FINANCING FOREIGN LOANS ANTS 0.000 TOTAL AMOUNT THINANCED BY OTHE CAL AGENCIES 0.000	9.7 2004 9.7 2004 AM TO BE FINAN FOREIGN LC 0.000 TO 9.11. 2004 AM TO BE FINAN OTHER LOC. 0.000 2003	OUNT ICED BY ANS/GRANTS MOUNT ICED BY AL AGENCIES
9.1. TOTAL PROJECT COST 9.788 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.788 9.12. SOURCE OF FOREIGN FINANCING	TOTAL FO 6.788 9.5 2004 DIRECT FO EXPENDITURE BY T EXECUTING AGENC 0.000 9.9. 2004 AMOUNT T FINANCED BY CENT GOVERNMENT 3.000	REIGN LOC 0.000 E OREIGN 9.8 HE BY Y GR. TO BE 9.10 FRAL BE LOC	TOTAL FINANCING FOREIGN LOANS ANTS 0.000 TOTAL AMOUNT THINANCED BY OTHE CAL AGENCIES 0.000	9.7 2004 AM TO BE FINAN FOREIGN LC 0.000 TO 9.11. 2004 AM TO BE FINAN OTHER LOC. 0.000	OUNT ICED BY ANS/GRANTS O MOUNT ICED BY AL AGENCIES
9.1. TOTAL PROJECT COST 9.788 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.788 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii	TOTAL FO 6.788 9.5 2004 DIRECT FO EXPENDITURE BY T EXECUTING AGENC 0.000 9.9. 2004 AMOUNT 1 FINANCED BY CENT GOVERNMENT 3.000 G TOTAL 0.000	REIGN LOC 0.000 E OREIGN 9.6 HE BY Y GRA FO BE 9.10 RAL BE LOC PRE 2002 0.000	TOTAL FINANCING FOREIGN LOANS ANTS 0.000 TOTAL AMOUNT THINANCED BY OTHE CAL AGENCIES 0.000 2002 0.000	FOR 2004 9.7 2004 AM TO BE FINAN FOREIGN LC 0.000 TO 9.11. 2004 AM OTHER LOC. 0.000 2003 0.000	OUNT ICED BY PANS/GRANTS MOUNT ICED BY AL AGENCIES 2004
9.1. TOTAL PROJECT COST 9.788 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.788 9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL FO 6.788 9.5 2004 DIRECT FO EXPENDITURE BY T EXECUTING AGENC 0.000 9.9. 2004 AMOUNT 1 FINANCED BY CENT GOVERNMENT 3.000 G TOTAL 0.000	REIGN LOC 0.000	TOTAL FINANCING FOREIGN LOANS ANTS 0.000 TOTAL AMOUNT THINANCED BY OTHE CAL AGENCIES 0.000 2002 0.000 DURCES OF LOCAL	9.7 2004 9.7 2004 AM TO BE FINAN FOREIGN LC 0.000 TO 9.11. 2004 AM TO BE FINAN OTHER LOC. 0.000 2003	OUNT ICED BY PANS/GRANTS MOUNT ICED BY AL AGENCIES 2004
9.1. TOTAL PROJECT COST 9.788 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.788 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii	TOTAL FO 6.788 9.5 2004 DIRECT FO EXPENDITURE BY T EXECUTING AGENC 0.000 9.9. 2004 AMOUNT 1 FINANCED BY CENT GOVERNMENT 3.000 G TOTAL 0.000	REIGN LOC 0.000 E OREIGN 9.6 HE BY Y GRA FO BE 9.10 PRE 2002 0.000 9.14. SC FINANCI	TOTAL FINANCING FOREIGN LOANS ANTS 0.000 TOTAL AMOUNT THINANCED BY OTHE CAL AGENCIES 0.000 2002 0.000	FOR 2004 9.7 2004 AM TO BE FINAN FOREIGN LC 0.000 TO 9.11. 2004 AM OTHER LOC. 0.000 2003 0.000	OUNT ICED BY PANS/GRANTS MOUNT ICED BY AL AGENCIES 2004
9.1. TOTAL PROJECT COST 9.788 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.788 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL	TOTAL FO 6.788 9.5 2004 DIRECT FO EXPENDITURE BY T EXECUTING AGENC 0.000 9.9. 2004 AMOUNT T FINANCED BY CENT GOVERNMENT 3.000 G TOTAL 0.000 GOVERNMENT	REIGN LOC 0.000	TOTAL FINANCING FOREIGN LOANS ANTS 0.000 TOTAL AMOUNT THINANCED BY OTHE CAL AGENCIES 0.000 2002 0.000 DURCES OF LOCAL	FOR 2004 9.7 2004 AM TO BE FINAN FOREIGN LC 0.000 TO 9.11. 2004 AM OTHER LOC. 0.000 2003 0.000	OUNT ICED BY PANS/GRANTS MOUNT ICED BY AL AGENCIES 2004
9.1. TOTAL PROJECT COST 9.788 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.788 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 1.288 3.000	TOTAL FO 6.788 9.5 2004 DIRECT FO EXPENDITURE BY T EXECUTING AGENC 0.000 9.9. 2004 AMOUNT 1 FINANCED BY CENT GOVERNMENT 3.000 G TOTAL 0.000 GOVERNMENT 2003 2.500	REIGN LOC 0.000 E OREIGN 9.6 HE BY Y GRA FO BE 9.10 PRE 2002 0.000 9.14. SC FINANCI	TOTAL FINANCING FOREIGN LOANS ANTS 0.000 TOTAL AMOUNT THINANCED BY OTHE CAL AGENCIES 0.000 2002 0.000 DURCES OF LOCAL	FOR 2004 9.7 2004 AM TO BE FINAN FOREIGN LC 0.000 TO 9.11. 2004 AM OTHER LOC. 0.000 2003 0.000	OUNT ICED BY PANS/GRANTS MOUNT ICED BY AL AGENCIES 2004
9.1. TOTAL PROJECT COST 9.788 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.788 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 2002 1.288 3.000 10. EMPLOYMENT IMPACT OF THE PRO	TOTAL FO 6.788 9.5 2004 DIRECT FO EXPENDITURE BY T EXECUTING AGENC 0.000 9.9. 2004 AMOUNT T FINANCED BY CENT GOVERNMENT 3.000 G TOTAL 0.000 GOVERNMENT 2003 2.500 DJECT	REIGN LOC 0.000 E OREIGN 9.8 HE BY Y GR. FO BE 9.10 FRAL BE LOC 0.000 PRE 2002 0.000 9.14. SC FINANCI NII	TOTAL FINANCING FOREIGN LOANS ANTS 0.000 TOTAL AMOUNT TENANCED BY OTHE CAL AGENCIES 0.000 2002 0.000 DURCES OF LOCAL ON	FOR 2004 3.000 9.7 2004 AM TO BE FINAN FOREIGN LC 0.000 TO 9.11. 2004 AN OTHER LOC. 0.000 2003 0.000 (NON GOVERNMENT)	OUNT ICED BY PANS/GRANTS MOUNT ICED BY AL AGENCIES 2004
9.1. TOTAL PROJECT COST 9.788 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.788 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 1.288 3.000	TOTAL FO 6.788 9.5 2004 DIRECT FO EXPENDITURE BY T EXECUTING AGENC 0.000 9.9. 2004 AMOUNT T FINANCED BY CENT GOVERNMENT 3.000 G TOTAL 0.000 GOVERNMENT 2003 2.500 DJECT	REIGN LOC 0.000 E	TOTAL FINANCING FOREIGN LOANS ANTS 0.000 TOTAL AMOUNT TENANCED BY OTHE CAL AGENCIES 0.000 2002 0.000 DURCES OF LOCAL ON	FOR 2004 9.7 2004 AM TO BE FINAN FOREIGN LC 0.000 TO 9.11. 2004 AM OTHER LOC. 0.000 2003 0.000	OUNT ICED BY PANS/GRANTS MOUNT ICED BY AL AGENCIES 2004

						REF: 62
					AGENO	CY CODE NUMBER
						509
					SECTO	R: CODE NUMBER
		RAN	<u>к</u>	SCORE		01
		<u> </u>		180		
1. PROJECT TITLE		2. CLASSII	FICATION	:	3. REGION	
Rural Support Project			Critical	-	2, 3	 1
						eriaam, Essequibo
					isids/West Dem	erara
4. EXECUTING AGENCY		5. STATUS	;		6. PLANNED	DURATION
MINISTRY OF AGRICULTURE - RURAL	SUPPORT	On-goin	g		From	01-Jan- 9 9
PROJECT	1			 -	То 🗀	31-Dec-04
7. DESCRIPTION OF PROJECT						
The project entails:	- 1-1					_
 Rehabilitation of drainage and irrigatio Upgrading of basic public support services 						
Providing assistance and training for s	mall scale farmers.					İ
4. Provision of credit facilities for farmers		!	at dian			
5. Provision of technical training and con	Jucting technical and si	ocio-economic	siudies.			
8. BENEFITS OF PROJECT						
Increased rural household incomes.				 -	<u> </u>	
Improved support services in rural controls.	munities.					
						j
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	ENT BEFORE	2004		9.3. AMOUNT	BUDGETED
9.1. TOTAL PROJECT COST	TOTAL I	FOREIGN	LOCAL		FOR 2004	
2750,726	659.755	658.162	1.593		368	.778
	<u> </u>		L	_	<u> </u>	
9.4. TOTAL DIRECT	9.5 2004 DIRECT			AL FINANCING	9.7 2004 /	
FOREIGN EXPENDITURE BY	EXPENDITURE BY			EIGN LOANS		ANCED BY
THE EXECUTING AGENCY 0,000	0.000	VCY	GRANTS			LOANS/GRANTS
0.000	0.000		2/	00.092		.628
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUN	T TOBE	9.10. TC	TAL AMOUNT TO	9.11. 2004	AVOUNT
FINANCED BY CENTRAL	FINANCED BY CEI	NTRAL	BE FINA	NCED BY OTHER	TO BE FIN	IANCED BY
SOVERNMENT	GOVERNMENT		LOCAL A	AGENCIES	OTHERLO	CAL AGENCIES
50.834	1.150			0.000	0.0	000
12 SOLIDOS OS SORSIGNISINANION	10			,,		
9.12. SOURCE OF FOREIGN FINANCIN SOURCE	TOTAL	pe	E 2002	2002	2003	2004
FAD	1986,33		89.416	88.334	151,463	233.347
CDB - Loan	707.324		56.380	76,112	69.249	124.735
CDB - (Grant)	81.480		22,983	3,066	1.159	9.546
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.	14. SOURC	ES OF LOCAL (N	ON GOVERNMEN	T)
			INANCING II	-		•
PRE 2002 2002	2003	ĪN				
0.000 0.447	1.146];				
0. EMPLOYMENT IMPACT OF THE PR	OJECT					
0.1. NUMBER OF SKILLED WORKERS	TO BE	10	.2. NUMBE	R OF UNSKILLED	WORKERS TO B	ΙE
EMPLOYED IN 2003			MPLOYED I			<u>-</u> -

			REF: 63
			AGENCY CODE NUMBER
			510
			<u> </u>
		ANK SCORE	SECTOR CODE NUMBER
	Ê	1 180	01
1. PROJECT TITLE	2. CLAS	SSIFICATION 3.	REGION
Mahaica/Mahaicony/Abary Drainage and Ir		Critical	5
			Mahaica/Berbice
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
MINISTRY OF AGRICULTURE - MMA PH	ASE III New	<u>′</u>	From 01-Jan-04 To 31-Dec-04
			To 31-Dec-04
7. DESCRIPTION OF PROJECT			
The project entails:			
Rehabilitation of Abary conservancy dar Re-alignment, land titling and cadastral	n and canals.		
3. Provision for state services.	surveys.		
4. Rehabilitation of drainage and imigation	structures in the Profit/Foulis are	98.	
8. BENEFITS OF PROJECT			
Increased agricultural production.			
2. Improved operational efficiency.			
3. Reduced flooding in the Mahaica/Mahai	cony area.		
	 		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RF 2004	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2004
77.000	0.000 0.000	0.000	77.000
		-	
9.4. TOTAL DIRECT	9.5 2004 DIRECT FOREIGN		9.7 2004 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	·		
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
77.000	77.000	0,000	0,000
17.000	77.000	0,000	0.000
9.12. SOURCE OF FOREIGN FINANCIN			
SOURCE	TOTAL	PRE 2002 2002	2003 2004
Nit	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
PRE 2002 2002	2003	FINANCING IN 2003	
0.000 0.000	0.000	Nil	
<u></u>	J		
10. EMPLOYMENT IMPACT OF THE PR		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS	LUDE	10.2. NUMBER OF UNSAILLEL	4 8 T L 4 C P C P C P C P C P C P C P C P C P C
EMPLOYED IN 2003		EMPLOYED IN 2003	

^{*} Contract Work

			RE	F: 64
			AGENCY CO	DE NUMBER
				512
				<u> </u>
		RANK SCORE	SECTOR CO	DDE NUMBER
	[RANK SCORE 1 180]	01
1. PROJECT TITLE	2. CLA	ASSIFICATION	3. REGION	
Aquaculture Development		Critical	4	7
		·	Demerara/Mahaica	
	······································			
4. EXECUTING AGENCY	5. STA	ATUS	6. PLANNED DURA	
MINISTRY OF AGRICULTURE - ARTISA	NAL FISHERY Ne	·w	From	01-Jan-04
			To	31-Dec-04
7. DESCRIPTION OF PROJECT				
The project entails the construction of pone	ds snawning tank and storage	bond		<u> </u>
The project distants are construction of point	as, sportning with and storage	Dona.		
				İ
				j
8. BENEFITS OF PROJECT				
Increased fish production.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2004	9.3. AMOUNT BU	DG E TED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	N LOCAL	FOR 2004	
2.000	0.000 0.000	0,000	2.000	
A4 TOTAL DIRECT	9.5 2004 DIRECT FOREIG	N 9.6 TOTAL FINA	NCING 9.7 2004 AMC	UNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LO	··· -	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOA	
0.000	0.000	0.000	0.000	
O. D. TOTAL AMOUNT TO DE	9.9. 2004 AMOUNT TO BE	9,10, TOTAL AM	OUNT TO 9.11. 2004 AM	OUNT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED B		
GOVERNMENT	GOVERNMENT	LOCAL AGENCIE		
2.000	2.000	0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCIN		-DF 0000	2002 2003	2004
SOURCE	TOTAL 0.000	PRE 2002 0,000	0,000 0,000	0.000
Nil	0,000	0,000	0,000	
		6.44 861 868 6 5 5 5	OOM WON OOMED HEELT	
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT		OCAL (NON GOVERNMENT)	
PRE 2002 2002	2003	FINANCING IN 2003		
0.000 0.000	0.000	Nil		
		L		
10. EMPLOYMENT IMPACT OF THE PR				
- 40 4 - 60 は40 ED のこうどりしてい はんのついこうき		10.2 NHIMBED OF H	NSKILLED WORKERS TO BE	
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2003		10.2. NUMBER OF U EMPLOYED IN 2003	NSKILLED WORKERS TO BE	*

			REF: 65
			AGENCY CODE NUMBER
			514
			<u></u>
			SECTOR CODE NUMBER
		235 SCORE 110	17
	1		
1. PROJECT TITLE	2. CL	ASSIFICATION	3. REGION
Buildings - Deeds Registry		Other	East Berbice/Corentyne
			Last Derocar Colletty No
4. EXECUTING AGENCY	5. ST	ATUS	6. PLANNED DURATION
MINISTRY OF LEGAL AFFAIRS	Ne Ne		From 01-Jan-04
	-		To 31-Dec-04
	1		
	···		
7. DESCRIPTION OF PROJECT		_	
Project entails the rehabilitation of building a	at New Amsterdam.		
			Í
			
8. BENEFITS OF PROJECT			
Improved office accommodation.	·····		
	•		
		· ··	
a PDG IF OF FINITH ON IC (OF NUIT)	O O AMOUNT OPENT OF	- ODE 0004	9,3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEI		FOR 2004
9.1. TOTAL PROJECT COST	0.000 0.000		1.000
1.000	0.000	0.000	1.000
9.4. TOTAL DIRECT	9.5 2004 DIRECT FOREIG	SN 9.6 TOTAL FINAN	CING 9.7 2004 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAI	NS TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT TO BE	9.10. TOTAL AMO	UNT TO 9.11. 2004 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	
1.000	1.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING	.		
SOURCE	TOTAL	PRE 2002 2	2002 20032004
Nii	0.000	0.000	0.000 0.000 1.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LO	OCAL (NON GOVERNMENT)
		FINANCING IN 2003	,
PRE 2002 2002	2003	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	 . -	
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UN	SKILLED WORKERS TO BE
CMDLOVED IN 2002			
EMPLOYED IN 2003	*	EMPLOYED IN 2003	

		•				REF:	66
			•		AGEN	CY CODE N	UMBER
							514
	4.5					L	
		RANK	SCOR	•	SECTO	OR CODE N	
·			1 180			i	17
PROJECT TITLE		7 CLACCIE	ICATION!	2.5	NEGION .		
Strengthening of the Registry		2. CLASSIF	Critical	-	REGION 4		
	7	<u> </u>		μ.	Demerara/Mah	aica	
	ţ			L			
4. EXECUTING AGENCY MINISTRY OF LEGAL AFFAIRS - DEEDS	BECIETDY 1	5. STATUS	. 	• (8. PLANNED I		Les 00 l
WINAG INTO LEGAL AFFAIRS - DEEDS	REGISTRE	On-going	<u>!</u>		From		-Dec-04
					<u> </u>		
							
7. DESCRIPTION OF PROJECT					 		
The project entails: 1. Institutional strengthening of the Deeds I	Registry.						
Project management.							
							ļ
8. BENEFITS OF PROJECT							
Improved operational efficiency.		 .					
and one of the second of the s							
							1
	•						
				····			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	ENT BEFORE 2	2004		9.3. AMOUNT	T BUDGETE	D
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL		FOR 2004		
210.780	89.627	82.899	6.728		70	.000	
9.4. TOTAL DIRECT	9.5 2004 DIRECT	FOREIGN	9.6 TOTAL FIN.	ANCING	9.7 2004	AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY		BY FOREIGN L			NANCED BY	1
THE EXECUTING AGENCY	EXECUTING AGE	NCY	GRANTS		FOREIGN	LOANS/GF	ZANTS
0.000	0.000		175.780		50	.000	_]
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUN	T TO BE	9.10. TOTAL A	MOUNT TO	9.11. 2004	AMOUNT	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CE	NTRAL	BE FINANCED			NANCED BY	
35.000	GOVERNMENT 20.000		LOCAL AGENC	E5		OCAL AGEI	NCIES T
<u> </u>	 		<u> </u>		L		_
9.12. SOURCE OF FOREIGN FINANCING SOURCE			F 2000	2002	2003		2004
IDB	TOTAL 175,780		E 2002 1.201	35.712	45.986		50.000
		<u>- </u>					
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9	14. SOURCES OF	LOCAL (NON	GOVERNMEN	uT\	
			NANCING IN 2003	•		,	
PRE 2002 2002	2003	<u> </u>					
		,,,					
1.021 2.857	2.850	Ľ			······································		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	L			· · · · · · · · · · · · · · · · · · ·		
——————————————————————————————————————	DJECT		.2. NUMBER OF UMPLOYED IN 2003		ORKERS TO	BE	

		•		REF:	67
				AGENCY COD	E NUMBER
					514
					ئــــــا
		DANK	SCORE	SECTOR COD	E NUMBER
		RANK	SCORE		17
		285			<u></u>
. PROJECT TITLE	2	CLASSIFICATIO	NA 3	REGION	
quipment - Deeds Registry		Other	J. J.	3, 4 & 6	ĭ
naspinon 2000 (tog.ou)]		National	<u> </u>
	Ì				
EXECUTING AGENCY	5.	STATUS		6. PLANNED DURAT	ION
INISTRY OF LEGAL AFFAIRS	1	New		From	31-Jan-04
				То	31-Dec-04
				<u> </u>	
	<u>. </u>				
DESCRIPTION OF PROJECT					
roject entails the purchase of office eq	uipment.				
					- 1
					1
					
BENEFITS OF PROJECT					
nhance operational efficiency.					
					ì
			<u></u> .		
PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B	3EFORE 2004		9.3. AMOUNT BUDG	ETED
1. TOTAL PROJECT COST	TOTAL FORE	IGN LOC	CAL	FOR 2004	
0.600	0.000 0.0	, C	0.000	0.600	
	<u> </u>		_ 	<u> </u>	
4. TOTAL DIRECT	9.5 2004 DIRECT FOR		TOTAL FINANCING	9.7 2004 AMOU!	TΓ
OREIGN EXPENDITURE BY	EXPENDITURE BY THE	: BY	FOREIGN LOANS	TO BE FINANCE	D BY
HE EXECUTING AGENCY	EXECUTING AGENCY	GR/	ANTS	FOREIGN LOAN	S/GRANTS
0.000	0.000	L_	0.000	0.000	
8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT TO	DE 0.10). TOTAL AMOUNT TO	9.11, 2004 AMOL	INT
NANCED BY CENTRAL	FINANCED BY CENTRA		FINANCED BY OTHER	TO BE FINANCE	
OVERNMENT	GOVERNMENT		CAL AGENCIES	OTHER LOCAL A	
0.600	0.600	r			
0.000	0.800		0.000	0.000	
12. SOURCE OF FOREIGN FINANC	ING				
OURCE	TOTAL	PRE 2002	2002	2003	2004
ii	0.000	0.000	0.000	0.000	0.400
——————————————————————————————————————	 				
12 AND INT CINANCES BY CONT	AL COVERNMENT	044.04	NUDCES OF LOCAL SIZ	NI COMEDITION	
.13. AMOUNT FINANCED BY CENTF	CAL GOVERNMENT		OURCES OF LOCAL (NO	ON GOVERNMENT)	
PRE 2002 2002	2003		ING IN 2003		
0.000 0.000	0.000	Nil			
· · · · · · · · · · · · · · · · · · ·		<u> </u>			
D. EMPLOYMENT IMPACT OF THE F	ROJECT				
0.1. NUMBER OF SKILLED WORKE	RS TO BE	10.2, N U	JMBER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2003	<u> </u>	EMPLOY	YED IN 2003	0	7

	•		REF: 68
			AGENCY CODE NUMBER
			514
			<u></u>
	D/	NK SCORE	SECTOR CODE NUMBER
	Ë	268 85	17
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Buildings - Legal Affairs		Other	4
	<u>L</u>		Demerara/Mahaica
			C DI ANNICO DUDATIONI
4. EXECUTING AGENCY	5, STAT	<u></u>	6. PLANNED DURATION From 01-Jan-04
MINISTRY OF LEGAL AFFAIRS	New		From 01-Jan-04 To 31-Dec-04
7. DESCRIPTION OF PROJECT			
Project entails the rehabilitation of building,	including walls and roof/ceiling.		
]
			ļ
8. BENEFITS OF PROJECT			
Improved office accommodation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2004
3.000	0.000 0.000	0.000	3,000
9.4. TOTAL DIRECT	9.5 2004 DIRECT FOREIGN	9.6 TOTAL FINANCIN	IG 9.7 2004 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0,000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2004 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
3.000	3.000	0.000	0.900
9.12. SOURCE OF FOREIGN FINANCING	3		
SOURCE	TOTAL	PRE 2002 2002	
Nil	0.000	0.000 0.00	0.000 3.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
		FINANCING IN 2003	AL (NON GOVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 2002 0.000 0.000	2003 0.000		AL (NON GOVERNMENT)
PRE 2002 2002 0.000 0.000	2003	FINANCING IN 2003	AL (NON GOVERNMENT)
PRE 2002 2002 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PRO	2003 0.000	FINANCING IN 2003	
PRE 2002 2002 0.000 0.000	2003 0.000	FINANCING IN 2003	

				REF:	69
				AGENCY COD	E NUMBER
					514
				SECTOR COD	ENUMBER
	RAI	1K SCORE 285 90			17
1. PROJECT TITLE	2. CLASS	FICATION	3. F	REGION	
Furniture & Equipment - Legal Affairs		Other		4	
			Ī	Demerara/Mahaica	
			Ĺ		
4. EXECUTING AGENCY	5. STATU	s	(B. PLANNED DURATIO	ON
MINISTRY OF LEGAL AFFAIRS	New			From	31-Jan-04
	<u> </u>			То	31-Dec-04
7. DESCRIPTION OF PROJECT					
The project entails the purchase of air condition units	and fire extinguisher.				
	and mo oxing and not				
					ļ
					İ
8. BENEFITS OF PROJECT					
Improved office facilities.					
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFORE	: 2004		9.3. AMOUNT BUDGE	ETED.
9.1. TOTAL PROJECT COST TOTAL		LOCAL		FOR 2004	-1-25
2.000 0.000		0.000		2.000	
2.000	<u> </u>	0.000		2.007	
	DIRECT FOREIGN	9.6 TOTAL FINA		9,7 2004 AMOUN	
	ITURE BY THE	BY FOREIGN LO	ANS	TO BE FINANCED	
	ING AGENCY 0.000	GRANTS 0.000		FOREIGN LCIANS 0.000	GRANTS
0.000	0.000	0.000		0.000	
	4 AMOUNT TO BE	9.10, TOTAL AM		9.11, 2004 AMOU	
	ED BY CENTRAL	BE FINANCED B		TO BE FINANCED	
		LOCAL AGENCII		OTHER LOCAL A	SENCIES
2.000	2.000	0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING					
SOURCE		RE 2002	2002	2003	2004
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN		9.14. SOURCES OF	-OÇAL (NON	GOVERNMENT)	
PRE 2002 2002 20	2003 -	FINANCING IN 2003			
	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT			<u></u>		
10.1. NUMBER OF SKILLED WORKERS TO BE		IO.2. NUMBER OF U	NSKII I ED W	ORKERS TO BE	
EMPLOYED IN 2003		EMPLOYED IN 2003	TORILLED W	ORKERS TO BE	1
	· · · · · · · · · · · · · · · · · · ·			L. <u>~</u>	ı

				1	REF: 70
				AGENCY	CODE NUMBER
					514
				SECTOR	CODE NUMBER
	RA [NK SCORE	: 		17
4. DDD JEGT TITLE				EGION	<u></u>
PROJECT TITLE Equipment - State Solicitor	2. CLAS	Other	-	4	 -
Equipment - State Solicitor		Curai	Į.	emerara/Mahaic	
L			_		· · · · · · · · · · · · · · · · · · ·
4. EXECUTING AGENCY	5. STATU	JS	(B. PLANNED DU	RATION
MINISTRY OF LEGAL AFFAIRS	New			From	31-Jan-04
				То	31-Dec-04
<u> </u>					
7. DESCRIPTION OF PROJECT		=			
Project entails the purchase of office furniture incl	uding typist chairs and sem	ni-executive chairs.			
					{
					Į.
8. BENEFITS OF PROJECT					
Improved office facilities.					
improved onice facilities.					•
					ļ
					J
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	E 2004		9.3. AMOUNT B	UDGETED
9.1. TOTAL PROJECT COST TO	TAL FOREIGN	LOCAL	i	FOR 2004	
0.900	0.000	0.000		0.90	0
9.4. TOTAL DIRECT 9.5	2004 DIRECT FOREIGN	9.6 TOTAL FIN.	ANCING	9.7 2004.AM	IOLINT
	ENDITURE BY THE	BY FOREIGN L		TO BE FINAL	
	CUTING AGENCY	GRANTS	57-410		DANS/GRANTS
0.000	0.000	0.000		0 00	
				0.44.000.44	ACIDIT
	2004 AMOUNT TO BE	9.10. TOTAL A		9.11. 2004 A	-
	WCED BY CENTRAL /ERNMENT	BE FINANCED I		TO BE FINAL	AL AGENCIES
0.900	0.900	0.000		0.00	
0.300	0.800	0.000		0.00	~
9.12. SOURCE OF FOREIGN FINANCING					
SOURCE		PRE 2002	2002	2003	2004
Nil	0.000	0.000	0.000	0.000	0.000
9.13, AMOUNT FINANCED BY CENTRAL GOV	ERNMENT	9.14. SOURCES OF	LOCAL (NON	GOVERNMENT)
		FINANCING IN 2003			
PRE 2002 2002	2003	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE	<u> </u>	10.2. NUMBER OF	JNSKILLED W	ORKERS TO BE	
EMPLOYED IN 2003		EMPLOYED IN 2003		Г	0

	•		REF: [1]
			AGENCY CODE NUMBER
			514
			SECTOR CODE NUMBER
	F	RANK SCORE	
	Г	1 180	17
	_		
PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
upreme/Magistrate Court		Critical	2,4,5 & 6
	1 1]	National
	_		1.2
			<u> </u>
EXECUTING AGENCY	5. STA		6. PLANNED DURATION
INISTRY OF LEGAL AFFAIRS	Nev	v	From 01-Jan-04
			To 31-Dec-04
DESCRIPTION OF PROJECT			
he project includes:			
Installation of toilet facilities - New An	nsterdam.		į
Electrical rewiring and renovation of v			i
Renovation of Fort Wellington Magist			
. Electrical rewiring of Supreme Court	Building - Georgetown,		ì
BENEFITS OF PROJECT			
Improved office accommodation.			,
. Improved operational efficiency.			
PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORF 2004	9.3. AMOUNT BUDGETED
1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2004
17.000	0.000 0,000	0.000	17,000
4. TOTAL DIRECT	9.5 2004 DIRECT FOREIGN		
OREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
HE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
8. TOTAL AMOUNT: TO BE	9.9. 2004 AMOUNT TO BE	9.10. TOTAL AMOUNT	
NANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
OVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
17.000	17,000	0.000	0.000
.12. SOURCE OF FOREIGN FINANC	ING		
OURCE	TOTAL	PRE 20022002	2003 2004
il .	0.000	0.000 0.000	0.000 0.000
40 4404017	DAL 601/501	0.44 0000000000000000000000000000000000	ALONE OF THE PARTY
.13. AMOUNT FINANCED BY CENTI	KAL GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PDE 2002 2002	2002	FINANCING IN 2003	
PRE 2002 2002	2003	Nil	
		1	
0.000	0.000		
0. EMPLOYMENT IMPACT OF THE	PROJECT		ED WORKERS TO BE
0.000 0.000 0. EMPLOYMENT IMPACT OF THE 0.1. NUMBER OF SKILLED WORKE EMPLOYED IN 2003	PROJECT	10.2. NUMBER OF UNSKILL EMPLOYED IN 2003	ED WORKERS TO BE

					REF:	72
					AGENCY CODE	NUMBER
					1,02.1,01,002.2	514
						511
					0000000000	AU MARER
		RANK	SCORE		SECTOR CODE	
		221	120			17
		لنتتيا				
1. PROJECT TITLE	2	CLASSIFICATI	ION	3. REGI	ON	
Equipment - Supreme/Magistrate Court		Other		4		
=quipmont oup of its magicinate oout				<u> </u>	erara/Mahaica	
						
4 EVECUTING ACENOV		CTATUC			(ANNED DUDATIO	NA 1
4. EXECUTING AGENCY		STATUS			LANNED DURATIO	
MINISTRY OF LEGAL AFFAIRS		New			rom	01-Jan-04
					Го	31-Dec-04
	 					
7. DESCRIPTION OF PROJECT						
The project includes the purchase of offi	ce equipment such as currer	ncy counter, che	que franking mach	nines, shredder	and chubb safe.	
						l l
						1
B. BENEFITS OF PROJECT						
Improved office facilities.						
					•	i

9. PROJECT FINANCING (G\$ Million)	9,2. AMOUNT SPENT	BEFORE 2004		9.3	AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST	TOTAL FOR	EIGN LO	OCAL	FO	R 2004	
3.000	0.000 0.	000	0.000		3.000	
				ļ		
9.4. TOTAL DIRECT	9.5 2004 DIRECT FOR	REIGN 9.0	6 TOTAL FINANC	CING	9.7 2004 AMOUN	Γ
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH	E B	Y FOREIGN LOAN	18	TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	. GI	RANTS		FOREIGN LOANS	GRANTS
0.000	0.000		0.000	<u> </u>	0.000	
		· -				
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT TO	OBE 9.	10. TOTAL AMOU	OT TAL	9.11. 2004 AMOUN	IT .
FINANCED BY CENTRAL	FINANCED BY CENTE	RAL BI	E FINANCED BY C	OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LC	OCAL AGENCIES		OTHER LOCAL AC	SENCIES
3.000	3.000		0.000		0.000	
		<u> </u>		_		
9.12. SOURCE OF FOREIGN FINANCI	NG					
SOURCE	TOTAL	PRE 200)2	002	2003	2004
Nil	0.000	0.000	0.0	000	0.000	0.000
0.42 AMOUNT ENIANCED BY CENTE	IAL COVERNMENT	014	COURCES OF LO	CAL MON CO	WEDNIAGENT)	
9.13. AMOUNT FINANCED BY CENTR	AL GOVERNMENT		SOURCES OF LO	CAL (NON GC	VERNMEN!)	
PRE 2002 2002	2003		CING IN 2003		<u> </u>	
		Nil				
0.000	0.000	<u> </u>			· .	
10. EMPLOYMENT IMPACT OF THE F	ROJECT					
10.1. NUMBER OF SKILLED WORKER	RS TO BE	10.2. I	NUMBER OF UNS	KILLED WOR	KERS TO BE	
					0	1
EMPLOYED IN 2003	0	EMPLU	OYED IN 2003		, ,	

					RE	73
					AGENCY CO	DE NUMBER
						516
					SECTOR CO	DE NUMBER
		RANK	1 180		<u>ded (div d</u> d	12
1. PROJECT TITLE		2. CLASSIFIC	CATION	3. R	EGION	
Buildings - Health		Cı	ritical	<u> </u>	-10	1
	ļ	L		ĮN	ational	
				L-		
4. EXECUTING AGENCY		5. STATUS		6	. PLANNED DURA	TION
MINISTRY OF HEALTH		New			From	01-Jan-04
	į.				То	31-Dec-04
7. DESCRIPTION OF PROJECT						
The project includes: 1. Construction of a cold room for storage of	of vaccines.		· · · · · · · · · · · · · · · · · · ·			
2. Construction of a kitchen for Cheshire H	ome.					
 Construction of a malaria building in Reg Rehabilitation of the floor of the Linden F 						
						}
8. BENEFITS OF PROJECT						
Improved health facilities for patients and he	ealth workers.					
Enhanced operational efficiency.						1
						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT DEEODE 2	004		o a AMOUNT BUIL	OCTED.
9.1. TOTAL PROJECT COST		OREIGN	LOCAL		9.3. AMOUNT BUD FOR 2004	GETED
28.650	0.000	0.000	0.000	ſ	28.650	
9.4. TOTAL DIRECT	9.5 2004 DIRECT F	OREICN	OA TOTAL FINE		0.7. 2004 41401	MIT.
FOREIGN EXPENDITURE BY	EXPENDITURE BY		9.6 TOTAL FINA BY FOREIGN LO		9.7 2004 AMOU TO BE FINANC	
THE EXECUTING AGENCY	EXECUTING AGEN		GRANTS		FOREIGN LOAI	
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9, 2004 AMOUNT	TO BE	9.10, TOTAL A	MOUNT TO	9.11. 2004 AMC	OUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CEN GOVERNMENT	NTRAL	BE FINANCED (LOCAL AGENC		TO BE FINANC OTHER LOCAL	
28,650	28.650	\neg	0.000		0,000	AGENCIES
				<u></u>	<u></u>	
9.12. SOURCE OF FOREIGN FINANCING SOURCE	3 TOTAL	DDS	2002	2002	2003	2004
NII	0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9,1	4. SOURCES OF	LOCAL (NON	GOVERNMENT)	
PRE 2002 2002	2003	FIN	NANCING IN 2003			
0.000 0.000	0.000	Nii				
10. EMPLOYMENT IMPACT OF THE PRO		ــــا				
10.1. NUMBER OF SKILLED WORKERS		10	.2. NUMBER OF L	JNSKILLED W	ORKERS TO BE	
EMPLOYED IN 2003			APLOYED IN 2003			

			REF: 74
			AGENCY CODE NUMBER
			516
			<u> </u>
	_		SECTOR CODE NUMBER
	F	ANK SCORE	12
1. PROJECT TITLE	2 (14)	SSIFICATION	3. REGION
New Amsterdam Hospital	2 00	Critical	6
			East Berbice/Corentyne
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF HEALTH	On-	going	From 01-Jan-03
			To 31-Dec-04
7. DESCRIPTION OF PROJECT			
The project entails the completion of new ho	enital in New Ameterdam	<u> </u>	
The project chairs the completion of flow th	Apital III Ivan Allisteraalli.		
8. BENEFITS OF PROJECT			
 Improved health facilities for patients and Enhanced operational efficiency. 	I health workers.		
a. a			
	<u> </u>		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2004	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2004
1185.707	459.367 455.900	3.467	448.600
9.4. TOTAL DIRECT	9.5 2004 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9,7 2004 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0,000	1169.707	435.600
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11, 2004 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY C	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
16.467	13.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2002 20	02 2003 2004
SOURCE Japan	1169.707	0.000 0.0	
Jopan	1,00.107		
0.42 AMOUNT CHIANCED BY CENTRAL	COVEDNMENT	9 14 SOURCES OF LOC	CAL (NON GOVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL	OOAELIAMEIA1	FINANCING IN 2003	WE (11011 GOAFIMANETAL)
PRE 2002 2002	2003	Nil	
0.000 0.000	3.467		
10. EMPLOYMENT IMPACT OF THE PRO	NECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSI	KILLED WORKERS TO BE
EMPLOYED IN 2003		EMPLOYED IN 2003	•

			REF: 75
			AGENCY CODE NUMBER
			516
			<u> </u>
			SECTOR CODE NUMBER
	<u>R</u>	ANK SCORE	12
	L	1 180	
4 550 1505 500		POLICIA TION	PEOLON
1. PROJECT TITLE	2. CLAS		REGION
Doctors' Quarters		Critical	1-10 National
			Tradicital
4. EXECUTING AGENCY	5. STAT	nie	6. PLANNED DURATION
MINISTRY OF HEALTH	New		From 01-Jan-04
WINGSTRY OF HEALTH	INOW		To 31-Dec-04
7. DESCRIPTION OF PROJECT			
The project entails:			
The rehabilitation of doctors' quarters	in various regions.		
2. The purchase of furniture including be		sets.	
8. BENEFITS OF PROJECT			
Improved accommodation for doctors.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR		9.3. AMOUNT B JDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2004
, , ,			
9.1. TOTAL PROJECT COST 25,000	TOTAL FOREIGN 0.000 0.000	0.000	FOR 2004 25.000
9.1. TOTAL PROJECT COST 25,000 9.4. TOTAL DIRECT	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN	0.000 9.6 TOTAL FINANCING	FOR 2004 25.000 9.7 2004 AMOUNT
9.1. TOTAL PROJECT COST 25,000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE	0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2004 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 25,000 9.4. TOTAL DIRECT	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN	0.000 9.6 TOTAL FINANCING	FOR 2004 25.000 9.7 2004 AMOUNT
9.1. TOTAL PROJECT COST 25.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000	FOR 2004 25.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LC/ANS/GRANTS 0.0007
9.1. TOTAL PROJECT COST 25.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LC/ANS/GRANTS 0.0007 9.11. 2004 AMOUNT
9.1. TOTAL PROJECT COST 25.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCEO BY OTHER	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LCIANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 25.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCEO BY OTHER LOCAL AGENCIES	FOR 2004 25.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LCIANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 25.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCEO BY OTHER	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LCIANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 25.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 25.000	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 25.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCEO BY OTHER LOCAL AGENCIES	FOR 2004 25.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LCIANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 25.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 25.000	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 25.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCEO BY OTHER LOCAL AGENCIES 0.000	FOR 2004 25.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LCIANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 25.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 25.000 9.12. SOURCE OF FOREIGN FINANCII SOURCE	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 25.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCEO BY OTHER LOCAL AGENCIES 0.000	FOR 2004 25.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LCIANS/GRANTS 0.000) 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.1. TOTAL PROJECT COST 25.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 25.000 9.12. SOURCE OF FOREIGN FINANCII SOURCE	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 25.000 NG	BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCEO BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002	FOR 2004 25.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LCIANS/GRANTS 0.000) 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000) 2003 2004
9.1. TOTAL PROJECT COST 25.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 25.000 9.12. SOURCE OF FOREIGN FINANCII SOURCE NIL	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 25.000 NG TOTAL 0.000	BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCEO BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002 0.000 0.000	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LCIANS/GRANTS 0.000) 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 25.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 25.000 9.12. SOURCE OF FOREIGN FINANCII SOURCE NIL	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 25.000 NG TOTAL 0.000	BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCEO BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002 0.000 9.14. SOURCES OF LOCAL (NO	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LCIANS/GRANTS 0.000) 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 25.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 25.000 9.12. SOURCE OF FOREIGN FINANCII SOURCE NIL	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 25.000 NG TOTAL 0.000	BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCEO BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002 0.000 0.000	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LCIANS/GRANTS 0.000) 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 25.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 25.000 9.12. SOURCE OF FOREIGN FINANCII SOURCE NIL	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 25.000 NG TOTAL 0.000	BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCEO BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002 0.000 9.14. SOURCES OF LOCAL (NO	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LCIANS/GRANTS 0.000) 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 25.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 25.000 9.12. SOURCE OF FOREIGN FINANCII SOURCE NIL 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 0.000 0.000	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 25.000 TOTAL 0.000 AL GOVERNMENT 2003 0.000	BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCEO BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002 0.000 9.14. SOURCES OF LOCAL (NO	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LCIANS/GRANTS 0.000) 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 25.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 25.000 9.12. SOURCE OF FOREIGN FINANCII SOURCE NIL 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 2002 0.000 10. EMPLOYMENT IMPACT OF THE P	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 25.000 NG TOTAL 0.000 AL GOVERNMENT 2003 0.000 ROJECT	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCEO BY OTHER LOCAL AGENCIES 0.000 PRE 2002 0.000 9.14. SOURCES OF LOCAL (NO FINANCING IN 2003	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LCIANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 N GOVERNMENT)
9.1. TOTAL PROJECT COST 25.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 25.000 9.12. SOURCE OF FOREIGN FINANCII SOURCE NIL 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 0.000 0.000	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 25.000 NG TOTAL 0.000 AL GOVERNMENT 2003 0.000 ROJECT	BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCEO BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002 0.000 9.14. SOURCES OF LOCAL (NO	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LCIANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 N GOVERNMENT)

* Contract Work

·1.

	REF:	76
	AGENCY CODE NUMBE	R
	516	_1
	<u>\</u>	
	SECTOR CODE NUMBE	R
	RANK SCORE 12	
	206 160	
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION	
Land and Water Transport	Other 1, 2, 7, 8	
and the fraction management	National	7
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION	
Miniatry of Health	New From 01-Jan-0	4
	To 31-Dec-0	4
		
7. DESCRIPTION OF PROJECT		
The project entails the purchase of seven (7) boats for the M	alaria and Maternal and Child Health programmes in regions 1, 2, 7 and 8.	٦ .
		_
8. BENEFITS OF PROJECT	·	_
Improved health service to hinterland regions.		
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 5	SPENT BEFORE 2004 9.3. AMOUNT BUDGETED	
	SPENT BEFORE 2004 9.3. AMOUNT BUDGETED FOREIGN LOCAL FOR 2004	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2004	
·		
9.1. TOTAL PROJECT COST TOTAL 4.550 0.000 9.4. TOTAL DIRECT 9.5 2004 DIRECT	FOREIGN LOCAL FOR 2004 0.000 0.000 4.550	
9.1. TOTAL PROJECT COST TOTAL 4.550 0.000	FOREIGN LOCAL FOR 2004 0.000 0.000 4.550 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT	
9.1. TOTAL PROJECT COST 4.550 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY TOTAL 0.000 9.5 2004 DIRECT EXPENDITURE EXPENDITURE EXECUTING AGENCY EXECUTING AGENCY	FOREIGN LOCAL FOR 2004 0.000 0.000 4.550 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT EBY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS	
9.1. TOTAL PROJECT COST TOTAL 4.550 0.000 9.4. TOTAL DIRECT 9.5 2004 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE	FOREIGN LOCAL FOR 2004 0.000 0.000 4.550 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT EBY THE BY FOREIGN LOANS TO BE FINANCED BY	
9.1. TOTAL PROJECT COST 4.550 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY TOTAL 0.000 9.5 2004 DIRECT EXPENDITURE EXPENDITURE EXECUTING AGENCY EXECUTING AGENCY	FOREIGN LOCAL FOR 2004 0.000 0.000 4.550 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000	
9.1. TOTAL PROJECT COST 4.550 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 TOTAL 0.000 0.000	FOREIGN LOCAL FOR 2004 0.000 0.000 4.550 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT EBY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 UNIT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT	
9.1. TOTAL PROJECT COST TOTAL 4.550 0.000 9.4. TOTAL DIRECT 9.5 2004 DIRECT EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AC 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2004 AMOUNT TO BE	FOREIGN LOCAL FOR 2004 0.000 0.000 4.550 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT BY THE BY FOREIGN LOANS TO BE FINA VCED BY GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY	
9.1. TOTAL PROJECT COST 4.550 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL 0.000 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL	FOREIGN LOCAL FOR 2004 0.000 0.000 4.550 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT BY THE BY FOREIGN LOANS TO BE FINA VCED BY GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY	
9.1. TOTAL PROJECT COST 4.550 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4.550 TOTAL 0.000 0.000 9.9. 2004 AMOUNT FINANCED BY CENTRAL GOVERNMENT 4.550 4.550	FOREIGN LOCAL FOR 2004 0.000 0.000 4.550 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT EBY THE BY FOREIGN LOANS TO BE FINA VCED BY GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 UNIT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES	
9.1. TOTAL PROJECT COST 4.550 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4.550 9.12. SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL FOR 2004 0.000 0.000 4.550 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0.000 0.000 UNIT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 0.000	
9.1. TOTAL PROJECT COST 4.550 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4.550 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL TO	FOREIGN LOCAL FOR 2004 0.000 0.000 4.550 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0.000 0.000 UNIT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 AL PRE 2002 2002 2003 2004	
9.1. TOTAL PROJECT COST 4.550 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4.550 9.12. SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL FOR 2004 0.000 0.000 4.550 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0.000 0.000 UNIT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 AL PRE 2002 2002 2003 2004	
9.1. TOTAL PROJECT COST TOTAL 4.550 0.000 9.4. TOTAL DIRECT 9.5 2004 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AC 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2004 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT 4.550 4.550 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL NII 0.00	FOREIGN LOCAL FOR 2004 0.000 0.000 4.550 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 ANIOUNT TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 AL PRE 2002 2002 2003 2004 00 0.000 0.000	
9.1. TOTAL PROJECT COST 4.550 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4.550 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL TO	FOREIGN LOCAL FOR 2004 0.000 0.000 4.550 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0.000 0.000 UNIT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 AL PRE 2002 2002 2003 2004	
9.1. TOTAL PROJECT COST 4.550 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4.550 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 0.00 TOTAL TOTAL GOVERNMENT 0.00 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL FOR 2004 0.000 0.000 4.550 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 ANIOUNT TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 AL PRE 2002 2002 2003 2004 00 0.000 0.000	
9.1. TOTAL PROJECT COST 4.550 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4.550 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2002 2002 2003	FOREIGN LOCAL FOR 2004 0.000 0.000 4.550 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 ANIOUNT E BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT)	
9.1. TOTAL PROJECT COST 4.550 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4.550 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2002 2002 2003 0.000	FOREIGN LOCAL FOR 2004 0.000 0.000 4.550 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 ANIOUNT E BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 0.000 PRE 2002 2002 2003 2004 00 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003	
9.1. TOTAL PROJECT COST 4.550 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4.550 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2002 2002 2003	FOREIGN LOCAL FOR 2004 0.000 0.000 4.550 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 ANIOUNT E BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 0.000 PRE 2002 2002 2003 2004 00 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003	

				REF: 77
			A	GENCY CODE NUMBER
				516
			SI	ECTOR CODE NUMBER
	RAN	235 110		12
1. PROJECT TITLE	2. CLASSI	FICATION	3. REGION	
Office Furniture and Equipment		Other	4	
			Demerara	/Mahaici3
	<u> </u>			
4. EXECUTING AGENCY	5. STATUS	S	8. PLANN	IED DURATION
Ministry of Health	New		From	01-Jan-04
	,		То	31-Dec-04
7. DESCRIPTION OF PROJECT				
7. DESCRIPTION OF PROJECT The project includes the purchase of chairs, fans, fax	manhine filing cohiects	and dooks		
The project includes the purchase of chairs, lans, lax i	nachine, ming cabinets a	and desks		}
•				ł
				1
	· · · · · · · · · · · · · · · · · · ·			
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFORE	2004	9.3. AMO	OUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL		LOCAL	FOR 200	
0.500 0.000		0.000	<u> </u>	0.500
		<u> </u>	L	
	DIRECT FOREIGN	9.6 TOTAL FINANC		2004 AMOUNT
	DITURE BY THE	BY FOREIGN LOAN		E FINANCED BY
	0.000	GRANTS 0.000	T FORI	EIGN LOANS/GRANTS
0.000	0.000	0.000		0.000
	4 AMOUNT TO BE	9.10. TOTAL AMOL	NT TO 9.11.	2004 AMOUNT
	ED BY CENTRAL	BE FINANCED BY C		E FINANCED BY
GOVERNMENT GOVERN		LOCAL AGENCIES	ОТН	ER LOCAL AGENCIES
0.500	0,500	0.000		0.000
9.12. SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL PI	RE 2002 20	02 20	003 2004
NIL	0.000	0.000 0.0	0.0	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNI	MENT S	0.14. SOURCES OF LO	CAL (NON GOVERN	MENT)
The second secon	-	INANCING IN 2003		
	003	WL		
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT	_			
10.1. NUMBER OF SKILLED WORKERS TO BE	1	0.2. NUMBER OF UNS	KILLED WORKERS	TOBE
EMPLOYED IN 2003		MPLOYED IN 2003		0

				REF:	78
				AGENCY CODI	E NUMBER
					516
				SECTOR CODI	ENUMBER
	Ę.		ORE 180		12
1. PROJECT TITLE	2 (146	SIFICATION	9	REGION	
Equipment - Medical		Critical	0.	1 - 10	
				National	
				<u> </u>	
<u> </u>					
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATIO	ON
MINISTRY OF HEALTH	New			From	01-Jan-04
		-	•	То	31-Dec-04
7. 0500000000000000000000000000000000000					
7. DESCRIPTION OF PROJECT					
The project includes the purchase of fluorometers	, spectrophotometer, micro	scopes and autoc	iave sterilizers.		
					1
					l l
					İ
8. BENEFITS OF PROJECT					
Improved medical facilities.					
Enhanced operational efficiency.					j
					[
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	E 2004		9.3. AMOUNT BUDGE	TED
'	TAL FOREIGN	LOCAL		FOR 2004	1100
	000 0.000	0.000		10.000	 7
70.000	0.000	0.000		10.000	
9.4. TOTAL DIRECT 9.5 2	2004 DIRECT FOREIGN	9.6 TOTAL I	FINANCING	9.7 2004 AMC/UNT	-
	NDITURE BY THE	BY FOREIGI	N LOANS	TO BE FINANCED	BY
	CUTING AGENCY	GRANTS		FOREIGN LOANS	GRANTS
0.000	0.000	0.000	9	0.000	
9.8. TOTAL AMOUNT TO BE 9.9.	2004 AMOUNT TO BE	9.10. TOTAL	L AMOUNT TO	9.11, 2004 AMOUN	T
	NCED BY CENTRAL		D BY OTHER	TO BE FINANCED	
	ERNMENT	LOCAL AGE		OTHER LOCAL AG	ENCIES
10.000	10.000	0.00	<u></u>	0.000	
9.12. SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL F	PRE 2002	2002	2003	2004
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9.14. SOURCES	OF LOCAL (NON	GOVERNMENT)	
		FINANCING IN 20	•		
PRE 2002 2002	2003	Ni!			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT	•		,		
0.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER O	F UNSKILLED W	ORKERS TO BE	
EMPLOYED IN 2003	0	EMPLOYED IN 20	03	0	

			REF: 79
			AGENCY CODE NUMBER
			516
	R.A	NK SCORE	SECTOR CODE NUMBER
		1 180	["
	0.00400	OUTION 2	REGION
1. PROJECT TITLE Equipment	2. CLASS	SIFICATION 3. Critical	4
Edubuetr	}		Demerara/Mahaica
ļ			
	- CZATI	ic	6. PLANNED DURATION
4. EXECUTING AGENCY MINISTRY OF HEALTH	5. STAT	JS	From 01-Jan-04
WINISTRY OF HEALTH	1100		To 31-Dec-04
\	1		
7. DESCRIPTION OF PROJECT			
The project entails the purchase of radio sets.			
1			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
			ļ
}			ļ
	0 44404 WIT COENT DEEC	DE 2004	9.3. AMOUNT BUDGETED
PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	.2. AMOUNT SPENT BEFORE TOTAL FOREIGN	LOCAL	FOR 2004
2.000	0.000 0.000	0.000	2.000
		5	0.7. 2004 (MOUNT
	0.5 2004 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2004 AMOUNT TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT TO BE	9,10. TOTAL AMOUNT TO	9.11. 2004 AMOUNT
	INANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
	SOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
2.000	2.000	0.000	(), 300
9.12. SOURCE OF FOREIGN FINANCING		2000	2003 2004
SOURCE	TOTAL	PRE 2002 2002 0.000 0.000	2003 2004
Nil	0.000	0.000	J [
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOCAL (No	ON GOVERNMENT)
		FINANCING IN 2003	
PRE 2002 2002	2003	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJE			
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILLED	
EMPLOYED IN 2003	<u> </u>	EMPLOYED IN 2003	<u> </u>

						REF	÷ <u>80</u>
						AGENCY CO	DE NUMBER
							518
							L
		DANIA		00005		SECTOR CO	DE NUMBER
		RANK	1	SCORE 180			12
1. PROJECT TITLE		2. CLASSIFI	CATION		3. R	EGION	
Technical Assistance	 -		ritical	7	_	-10	٦
	-	L			1	lational	
	ļ				L		
4. EXECUTING AGENCY		5. STATUS			6	. PLANNED DURAT	
MINISTRY OF HEALTH		On-going				From To	01-Jan-98 31-Dec-04
						'° L	31-060-041
7. DESCRIPTION OF PROJECT							
The project entails:	···						
 Development of an integrated health ser Development of human resource and ma 							-
3. Institutional strengthening of the Georgel							1
	·						1
<u> </u>							
8. BENEFITS OF PROJECT							
1. Enhanced management of the health ser	etor.						
2. Improved delivery of health care services							{
}							}
							. 1
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	IT BEFORE 20	004		1	3.3. AMOUNT BUD:	SETED
9.1. TOTAL PROJECT COST		DREIGN	LOCAL			FOR 2004	
446.276	402.976	360.268	42.708	3	ſ	43.300	
A							
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2004 DIRECT FO			'AL FINANCING EIGN LOANS	j	9.7 2004 AMOU! TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGEN		GRANTS			FOREIGN LOAN	
0.000	0.000	Ä		0.268		40.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT	- TO PE	0.40 TC		то	0.44.0004.4460	
FINANCED BY CENTRAL	FINANCED BY CENT			ITAL AMOUNT NOED BY OTH		9.11, 2004 AMOU TO BE FINANCE	
GOVERNMENT	GOVERNMENT			GENCIES		OTHER LOCAL A	
46,008	3.300	7	7	0.000		0.000	
A 4D COURT OF FORFION SINANONIO		_	L				
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PDE	2002	2002		2003	2004
IDB	400.268		3.882	53.185	— I	83.201	40.000
		خصيما لم		<u></u>	السحا		
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT	0.4.	4 801100	ES OF LOCAL	(NOAL (SOVERNMENT)	
THE PROPERTY OF THE PARTY OF TH	OO TENTINEM		ANCING I		haoia (DO 4 CHAINCIAT /	
PRE 2002 2002	2003	Nil	740040				
29.778 6.705	6.225	\ <u></u>					
10. EMPLOYMENT IMPACT OF THE PRO	JECT						
10.1. NUMBER OF SKILLED WORKERS T	OBE	10.2	. NUMBE	R OF UNSKILL	ED WO	RKERS TO BE	
EMPLOYED IN 2003	[]	EM	PLOYED II	V 2003		<u> </u>	7

					REI	F: 81
					AGENCY CO	DE NUMBER
						516
					SECTOR CC	DE NUMBER
		RANK 1	SCORE 180]		12
1. PROJECT TITLE		2 CLASSIFICA	TION	3. RE	EGION	
HIS/AIDS		Critic			- 10	
				N	ational	
				<u> </u>		
4. EXECUTING AGENCY		5. STATUS		6	PLANNED DURA	
MINISTRY OF HEALTH		On-going			From	01-Jan-02
					то	31-Dec-04
7. DESCRIPTION OF PROJECT						
The project entails:]
1. Expanding and strengthening the manage			fections.			1
 Improving the national tuberculosis prev Strengthening the health information syt 		ramme.				1
,)
1				ž		
8. BENEFITS OF PROJECT	· -					
Improved prevention and control of sexual c	sally transmitted infection	ns and HIV/AIDS				
2. Improved prevention and control of tube	rculosis.					
Enhanced health information system.					•	
O DDO ITOT TIMANOING (CC MOS-a)	9,2. AMOUNT SPEN	IT REEODE 200	4		9.3. AMOUNT BJB	OGETED
9. PROJECT FINANCING (G\$ Million)	-		LOCAL		FOR 2004	JOLILO
9.1. TOTAL PROJECT COST 2508.815		66.122	0.000	í	105.725	
2508.815	00.122	00.122	0.000	L	100.120	
9.4. TOTAL DIRECT	9.5 2004 DIRECT F	OREIGN	9.6 TOTAL FINAN	CING	9.7 2004 AIVIO	UNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY		BY FOREIGN LOA	ANS	TO BE FINANC	
THE EXECUTING AGENCY	EXECUTING AGEN	CY F	2508.815	_	FOREIGN LOA 105,725	
0.000	0.000	. L	2506.615		105.725	
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT		9.10. TOTAL AM		9.11. 2004 AMO	
FINANCED BY CENTRAL	FINANCED BY CEN		BE FINANCED BY		TO BE FINANC	
GOVERNMENT	GOVERNMENT		LOCAL AGENCIE	- -		AGENCIES
0.000	0.000	ا لــ	0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCIN	G					
SOURCE	TOTAL	PRE 2		2002	2003	2004
CIDA JIDA	528.815 1980.00	0.0	1 1	7.554 0.000	58.568 0.000	28,723 77,002
IIDA	1960.00			0.000	0.050	J
				0041 (1)051	COVERNMENT	
WIN AMOUNT EINANCED BY CENTRA	00.551:					
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT		SOURCES OF L	OCAL (NON	OOTENIALITY)	
PRE 2002 2002	L GOVERNMENT 2003	FINA	NOING IN 2003	OCAL (NON	OOVERWING IVI)	
				OCAL (NON	GOVERNIA, EST.	
PRE 2002 2002 0.000	2003	FINA		OCAL (NON	GOVERNAGENT)	
PRE 2002 2002 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PR	2003 0.000	FINA	NCING IN 2003			
PRE 2002 2002 0.000	2003 0.000	FINA NII 10.2.				

					F	REF: 82
					AGENCY (CODE NUMBER
						516
					SECTOR (CODE NUMBER
		RANK	SCORE]		12
1. PROJECT TITLE	2	. CLASSIFICA			EGION	
Nutrition Programme		Criti	cal	<u> </u>	-10	
		L		^	ational	
				L		
4. EXECUTING AGENCY		S STATUS		6.	PLANNED DU	RATION
MINISTRY OF HEALTH		On-going			From	01-Jan-03
					То	31-Dec-07
					L	
7. DESCRIPTION OF PROJECT						
The project entails:						
 Promotion of exclusive breastfeeding the Provision for the reduction of anemia. 	rough the training of prim	nary health care	workers.			
3. Provision for institutional strengthening.						
8. BENEFITS OF PROJECT						
1. Improved maternal and child health care						
2. Improved human resource capabilities.						
						:
				·		
O DECLECT CINANCING (Of MILLS)	O O AMOUNT CEEN		4		9.3. AMOUNT B	IDGETED
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT				FOR 2004	ODGETED
9.1. TOTAL PROJECT COST			LOCAL	r	109.00	100 1
1243.928	48.000 4	8.000	0.000	L	108.00	
9.4. TOTAL DIRECT	9.5 2004 DIRECT FO	REIGN	9.6 TOTAL FINAN	ICING	9.7 2004 AM	OUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY TI	HE	BY FOREIGN LDA	NS	TO BE FINAL	ICED BY
THE EXECUTING AGENCY	EXECUTING AGENC	<u> </u>	GRANTS			ANS/GRANTS
0.000	0.000	JL	970,000		100.00	00
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMDUNT T	O BE	9.10. TOTAL AMO	OUNT TO	9.11, 2004 AI	MOUNT
FINANCED BY CENTRAL	FINANCED BY CENT	RAL	BE FINANCED BY	OTHER	TO BE FINA!	NCED BY
GOVERNMENT	GOVERNMENT	_	LOCAL AGENCIE	S	OTHER LOC	AL AGENCIES
273.928	9.000] [0.000		0.00	<u> </u>
9 12 SOLIBOR OF EODERN SINANCING	•	_				
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2	ທ ລາ :	2002	2003	2004
IDB	970.000			0.000	48,000	100.000
	· · · · · · · · · · · · · · · · · · ·					
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT	Ω 14	SOURCES OF L	OCAL (NON	GOVERNMENT	
THE PROPERTY OF THE PROPERTY O	. UV 4 LI 11 11 11 LI 11 1			-5 (11011	(
		FINA				
PRE 2002 2002	2003		NCING IN 2003			
PRE 2002 2002 0.000 0.000	2003 0.000	NIL	NCING IN 2003	<u></u>		
	0.000		NÇING IN 2003		and all property and the Party	
0.000 0.000	0.000 DJECT	NIL	NUMBER OF UN	ISKILLED W	ORKERS TO BE	
0.000 0.000 10. EMPLOYMENT IMPACT OF THE PRO	0.000 DJECT	NIL 10.2		SKILLED W	ORKERS TO BE	

			REF: 83
			AGENCY CODE NUMBER
			516
	RANK	SCORE	SECTOR CODE NUMBER
		1 180	12
1. PROJECT TITLE	2. CLASSIFIC	CATION	3. REGION
Health Sector Programme		itical	1 -10
			National
			A CLAMMED BURNTION
4. EXECUTING AGENCY MINISTRY OF HEALTH	5. STATUS		6. PLANNED DURATION From 01-Jan-04
MINISTRY OF REALTH	New		From 01-Jan-04 To 31-Dec-09
	J		
7. DESCRIPTION OF PROJECT			
The project includes:			
The upgrading of health facilities. Provision for institutional strengthening.			
Provision for human resource development.			
8. BENEFITS OF PROJECT			
Improved delivery of health services.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE 20	004	9.3. AMOUNT EUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2004
3738.240 0.000	0.000	0.000	23.000
9.4. TOTAL DIRECT 9.5 2004 DIRECT	CT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2004 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE		BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGENCY	GENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000		3366,000	20.000
9.8. TOTAL AMOUNT TO BE 9.9. 2004 AMO			
EINANCED BY CENTRAL SIMPLES BY	UNITOBE	9,10. TOTAL AMOUN	T TO 9.11. 2004 AMOUNT
FINANCED BY CENTRAL FINANCED BY	CENTRAL	BE FINANCED BY OT	HER TO BE FINANCED BY
GOVERNMENT GOVERNMENT	CENTRAL	BE FINANCED BY OT LOCAL AGENCIES	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
	CENTRAL	BE FINANCED BY OT	HER TO BE FINANCED BY
GOVERNMENT GOVERNMENT	CENTRAL	BE FINANCED BY OT LOCAL AGENCIES	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
GOVERNMENT GOVERNMENT 372.240 3.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL	CENTRAL	BE FINANCED BY OT LOCAL AGENCIES	TO BE FINANCED BY OTHER LOC:AL AGENCIES 0.000 2 2003 2004
GOVERNMENT GOVERNMENT 372.240 3.000 9.12. SOURCE OF FOREIGN FINANCING	CENTRAL AL PRE	BE FINANCED BY OT LOCAL AGENCIES 0.000	TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2 2003 2004
372.240 3.000	CENTRAL AL PRE	BE FINANCED BY OT LOCAL AGENCIES 0.0000	TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2 2003 2004
372.240 3.000	CENTRAL AL PRE .000 0	BE FINANCED BY OT LOCAL AGENCIES 0.000 2002 2002 2000 0.000	TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2 2003 2004
GOVERNMENT 372.240 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOT, IDB 3366 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	CENTRAL AL PRE .000 0	BE FINANCED BY OT LOCAL AGENCIES 0.000 2002 2002 2002 000 0.000 4. SOURCES OF LOCAL AGENCING IN 2003	TO BE FINANCED BY OTHER LOC:AL AGENCIES 0.000 2 2003 2004 0 0.000 20.000
GOVERNMENT 372.240 9.12. SOURCE OF FOREIGN FINANCING SOURCE 10B 3366 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2002 2003	CENTRAL AL PRE .000 0	BE FINANCED BY OT LOCAL AGENCIES 0.000 2002 2002 2002 000 0.000 4. SOURCES OF LOCAL AGENCING IN 2003	TO BE FINANCED BY OTHER LOC:AL AGENCIES 0.000 2 2003 2004 0 0.000 20.000
GOVERNMENT GOVERNMENT 372.240 3.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL IDB	CENTRAL AL PRE .000 0	BE FINANCED BY OT LOCAL AGENCIES 0.000 2002 2002 2002 000 0.000 4. SOURCES OF LOCAL AGENCING IN 2003	TO BE FINANCED BY OTHER LOC:AL AGENCIES 0.000 2 2003 2004 0 0.000 20.000
GOVERNMENT GOVERNMENT 3.000	CENTRAL AL PRE .000 0 9.1 FIN	BE FINANCED BY OT LOCAL AGENCIES 0.000 2002 2002 2002 0.000 0.000 4. SOURCES OF LOCAL ANCING IN 2003	HER TO BE FINANCED BY OTHER LOC:AL AGENCIES 0.000 2 2003 2004 0 0.000 20.000 AL (NON GOVERNMENT)
GOVERNMENT 372.240 9.12. SOURCE OF FOREIGN FINANCING SOURCE 10B 3366 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2002 2002 2003 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE	CENTRAL AL PRE .000 0 9.1 FIN	BE FINANCED BY OT LOCAL AGENCIES 0.000 2002 2002 2002 4. SOURCES OF LOCAL ANCING IN 2003 2. NUMBER OF UNSKI	TO BE FINANCED BY OTHER LOC:AL AGENCIES 0.000 2 2003 2004 0 0.000 20.000
GOVERNMENT GOVERNMENT 3.000	CENTRAL AL PRE .000 0 9.1 FIN	BE FINANCED BY OT LOCAL AGENCIES 0.000 2002 2002 2002 0.000 0.000 4. SOURCES OF LOCAL ANCING IN 2003	HER TO BE FINANCED BY OTHER LOC:AL AGENCIES 0.000 2 2003 2004 0 0.000 20.000 AL (NON GOVERNMENT)

						REF: 84
					AGENCY	CODE NUMBER
						516
						<u></u>
		RANK	s sc	ORE	SECTOR	CODE NUMBER
				180		12
1. PROJECT TITLE		2. CLASSIFI	CATION	3.	REGION	
Public Hospital Corporation		C	ritical		4	
	j	Ĺ			Demerara/Mahaid	213
	ļ				L	
4. EXECUTING AGENCY		5 STATUS			6. PLANNED DU	
MINISTRY OF HEALTH	ŀ	New			From	01-Jan-04
					то	31-Dec-04
7. DESCRIPTION OF PROJECT						
The project includes:						···
1. Purchase of equipment including one w	alk-in-freezer, compre	ssor for laundry	and ice maker	;		
Purchase of medical equipment including laparoscopic machines.	ng neurosurgical opera	iting table, x-ray	machines, phy	ysiological monit	ors, ultrasound mad	hirle and
in the state of th						1
						ļ
A DENERITO OF DEGLEST		····				
8. BENEFITS OF PROJECT						
Improved delivery of health care. Enhanced service at the Georgetown h.	osoital.					
	-					
į						
L						
•						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT BEFORE 2	004		9.3. AMOUNT B	UDGETED
9.1. TOTAL PROJECT COST	TOTAL F	OREIGN	LOCAL	-	FOR 2004	
40.000	0.000	0.000	0.000	ĺ	40.00	00
9.4. TOTAL DIRECT	9.5 2004 DIRECT I	FOREIGN	9.6 TOTAL	FINANCING	9.7 2004 AM	TALO
FOREIGN EXPENDITURE BY	EXPENDITURE BY		BY FOREIG		TO BE FINA	
THE EXECUTING AGENCY	EXECUTING AGEN	ICY	GRANTS		FOREIGN LO	DANS/GRANTS
0.000	0.000		0.00	0	0.00	0
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUN	T TO BE	9 10 TOTA	L AMOUNT TO	9.11, 2004 A	MOUNT
FINANCED BY CENTRAL	FINANCED BY CEN			ED BY OTHER	TO BE FINAL	
GOVERNMENT	GOVERNMENT		LOCAL AGE		OTHER LOC	AL AGENCIES
40.000	40.000		0.00	00	0.00	0
0.42 SOURCE OF FORFION FINANCING					\ <u>\</u>	<u></u>
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	DDC	2002	2002	2003	2004
Nil	0.000		.000	0.000	0.000	0.000
, , , , , , , , , , , , , , , , , , , 	L—					
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT	0.1	4 COURCES	OF LOCAL MIO	N COVERNMENT	
9.10. AMOUNT FINANCED BY CENTRAL	L GOVERNIMEN!		4. SOURCES IANCING IN 20	•	N GOVERNMENT)	•
	0000	E HA	MINCING IN 2	000		
PRE 2002 2002	2003	Mil				
0.000 0.000	0.000	Nil				
	0.000	Nil				
0.000	0.000 OJECT	<u></u>		OF UNSKILLED I	WORKERS TO BE	

	REF: 85
	AGENCY CODE NUMBER
	517
	j *"
	
	SECTOR CODE NUMBER
	RANK SCORE 07
	1 180
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Air Transport Reform Programme	Criticai 2 - 9
	National National
	5 STATUS 6. PLANNED DURATION
4. EXECUTING AGENCY	2. 517. 50
MINISTRY OF PUBLIC WORKS AND COMMUNICATI	
AIR TRANSPORT REFORM PROGRAMME	To 31-Dec-04
	<u>, </u>
7. DESCRIPTION OF PROJECT	
The project includes: 1. Refurbishing of the terminal roof and sewerage systematics.	
2. Institutional Strengthening of GCAA.	111,
3. Provision for vehicles and equipment.	
4. Installation of security lights.	
8. BENEFITS OF PROJECT	
Improved operation eficiency.	
ļ	
,	1
	A AMOUNT SUDOSTED
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	UNT SPENT BEFORE :004 9.3 AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMO 9.1. TOTAL PROJECT COST TOTAL	UNT SPENT BEFORE :004 9.3 AMOUNT BUDGETED FOREIGN LOCAL FOR 2004
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2004
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2004
9.1. TOTAL PROJECT COST TOTAL 6103.487 1307.299	FOREIGN LOCAL FOR 2004
9.1. TOTAL PROJECT COST TOTAL 6103.487 1307.29 9.4. TOTAL DIRECT 9.5 2004	FOREIGN LOCAL FOR 2004 5 927.132 380.163 543.000
9.1. TOTAL PROJECT COST TOTAL 6103.487 1307.29 9.4. TOTAL DIRECT 9.5 2004 FOREIGN EXPENDITURE BY EXPENDITURE BY	FOREIGN LOCAL FOR 2004 5 927.132 380.163 543.000 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT TURE BY THE BY FOREIGN LOANS TO BE FINANCED BY
9.1. TOTAL PROJECT COST TOTAL 6103.487 1307.299 9.4. TOTAL DIRECT 9.5 2004 FOREIGN EXPENDITURE BY EXPENDITHE EXECUTING AGENCY EXECUTING	FOREIGN LOCAL FOR 2004 5 927.132 380.163 543.000 DIRECT FOREIGN 9. 6 TOTAL FINANCING 9.7 2004 AMOUNT TURE BY THE BY FOREIGN LOANS TO BE FINANCED BY NG AGENCY GRANTS FOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COST TOTAL 6103.487 1307.299 9.4. TOTAL DIRECT 9.5 2004 FOREIGN EXPENDITURE BY EXPENDITHE EXECUTING AGENCY EXECUTING	FOREIGN LOCAL FOR 2004 5 927.132 380.163 543.000 DIRECT FOREIGN 9. 6 TOTAL FINANCING 9.7 2004 AMOUNT TURE BY THE BY FOREIGN LOANS TO BE FINANCED BY NG AGENCY GRANTS FOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COST 6103.487 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 TOTAL 1307.299 9.5. 2004 EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY 0.000 0	FOREIGN LOCAL FOR 2004 5 927.132 380.163 543.000 DIRECT FOREIGN 9. 6 TOTAL FINANCING 9.7 2004 AMOUNT TURE BY THE BY FOREIGN LOANS TO BE FINANCED BY NG AGENCY GRANTS FOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COST 6103.487 1307.299 9.4. TOTAL DIRECT 9.5 2004 FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2004	FOREIGN LOCAL FOR 2004 5 927.132 380.163 543.000 DIRECT FOREIGN 9. 6 TOTAL FINANCING 9.7 2004 AMOUNT TURE BY THE BY FOREIGN LOANS TO 9E FINANCED BY NG AGENCY GRANTS 1000 5723.199 437.000
9.1. TOTAL PROJECT COST 6103.487 1307.299 9.4. TOTAL DIRECT 9.5 2004 FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2004	FOREIGN LOCAL FOR 2004 5 927.132 \ 380.163 \ 543.000 DIRECT FOREIGN 9. 6 TOTAL FINANCING 9.7 2004 AMOUNT TURE BY THE BY FOREIGN LOANS TO 9E FINANCED BY NG AGENCY GRANTS FOREIGN LOANS/GRANTS .000
9.1. TOTAL PROJECT COST 6103.487 1307.299 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT TOTAL EXPENDITURE BY EXPENDITURE EXECUTION 9.9. 2004 FINANCE GOVERNMENT FINANCE GOVERNMENT OTAL 1307.299 9.9. 2004	FOREIGN LOCAL FOR 2004 5 927.132 \ 380.163 \ 543.000 DIRECT FOREIGN 9. 6 TOTAL FINANCING 9.7 2004 AMOUNT TURE BY THE BY FOREIGN LOANS TO BE FINANCED BY NG AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 5723.199 487.000 AMOUNT TO BE 9.10. T OTAL AMOUNT TO 9.11. 2004 AMOUNT D BY CENTRAL BE FINA NCED BY OTHER LOCAL ACTENCIES OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 6103.487 1307.299 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT TOTAL EXPENDITURE BY EXPENDITURE EXECUTION 9.9. 2004 FINANCE GOVERNMENT FINANCE GOVERNMENT OTAL 1307.299 9.9. 2004	FOREIGN LOCAL FOR 2004 5 927.132 \ 380.163
9.1. TOTAL PROJECT COST 6103.487 1307.299 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT TOTAL EXPENDITURE BY EXPENDITURE EXECUTION 9.9. 2004 FINANCE GOVERNMENT FINANCE GOVERNMENT OTAL 1307.299 9.9. 2004	FOREIGN LOCAL FOR 2004 5 927.132 \ 380.163 \ 543.000 DIRECT FOREIGN 9. 6 TOTAL FINANCING 9.7 2004 AMOUNT TURE BY THE BY FOREIGN LOANS TO BE FINANCED BY NG AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 5723.199 487.000 AMOUNT TO BE 9.10. T OTAL AMOUNT TO 9.11. 2004 AMOUNT D BY CENTRAL BE FINA NCED BY OTHER LOCAL ACTENCIES OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 6103.487 9.4. TOTAL DIRECT 9.5 2004 FOREIGN EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 380.288 9.12. SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL FOR 2004 5 927.132 \ 380.163 \ 543.000 DIRECT FOREIGN 9. 6 TOTAL FINANCING 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS/GRANTS .000
9.1. TOTAL PROJECT COST 6103.487 9.4. TOTAL DIRECT 9.5 2004 FOREIGN EXPENDITURE BY EXPENDITURE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERN 380.288 9.12. SOURCE OF FOREIGN FINANCING SOURCE	FOREIGN LOCAL FOR 2004 5 927.132 \ 380.163 \ 543.000 DIRECT FOREIGN 9. 6 TOTAL FINANCING 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS/GRANTS .000
9.1. TOTAL PROJECT COST 6103.487 1307.299 9.4. TOTAL DIRECT 9.5 2004 FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERN 9.12. SOURCE OF FOREIGN FINANCING SOURCE IDB - (L),	FOREIGN LOCAL FOR 2004 5 927.132 \ 380.163 \ 543.000 DIRECT FOREIGN 9. 6 TOTAL FINANCING 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS 1000 5723.199
9.1. TOTAL PROJECT COST 6103.487 9.4. TOTAL DIRECT 9.5 2004 FOREIGN EXPENDITURE BY EXPENDITURE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERN 380.288 9.12. SOURCE OF FOREIGN FINANCING SOURCE	FOREIGN LOCAL FOR 2004 5 927.132 \ 380.163 \ 543.000 DIRECT FOREIGN 9. 6 TOTAL FINANCING 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS 1.000 5723.199 437.000 AMOUNT TO BE 9.10. T OTAL AMOUNT TO 9.11. 2004 AMOUNT TO BY CENTRAL BE FINA NCED BY OTHER LOCAL AGENCIES 1.000 0.0.70 0.500 TOTAL PRE 2002 2002 2003 2004 5700.000 176.385 119.022 66.8.523 487.000
9.1. TOTAL PROJECT COST 6103.487 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 380.288 9.12. SOURCE OF FOREIGN FINANCING SOURCE IDB - (L), IDB - (G)	FOREIGN LOCAL FOR 2004 5 927.132 \ 380.163 \ 543.000 DIRECT FOREIGN 9. 6 TOTAL FINANCING 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS/GRANTS .000
9.1. TOTAL PROJECT COST 6103.487 1307.299 9.4. TOTAL DIRECT 9.5 2004 FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERN 9.12. SOURCE OF FOREIGN FINANCING SOURCE IDB - (L),	FOREIGN LOCAL FOR 2004 5 927.132 \ 380.163 \ 543.000 \ 543.000 DIRECT FOREIGN 9. 6 TOTAL FINANCING 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS/GRANTS .000
9.1. TOTAL PROJECT COST 6103.487 9.4. TOTAL DIRECT 9.5 2004 FOREIGN EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 380.288 9.12. SOURCE OF FOREIGN FINANCING SOURCE IDB - (L), IDB - (G) 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL FOR 2004 5 927.132 \ 380.163 \ 543.000 DIRECT FOREIGN 9. 6 TOTAL FINANCING 9.7 2004 AMOUNT TURE BY THE BY FOREIGN LOANS TO 9E FINANCED BY NG AGENCY GRANTS .000
9.1. TOTAL PROJECT COST 6103.487 9.4. TOTAL DIRECT 9.5 2004 FOREIGN EXPENDITURE BY EXPENDITURE BY EXPENDITURE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 380.288 9.12. SOURCE OF FOREIGN FINANCING SOURCE IDB - (L), IDB - (G) 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2002 2002 2004 9.15 2004 9.16 2006 9.17 2006 9.18 2007 9.19 2007 9.19 2007 9.10	FOREIGN LOCAL FOR 2004 5 927.132 \ 380.163 \ 543.000 DIRECT FOREIGN 9. 6 TOTAL FINANCING 9.7 2004 AMOUNT TURE BY THE BY FOREIGN LOANS TO 9E FINANCED BY NG AGENCY GRANTS FOREIGN LOANS/GRANTS .000
9.1. TOTAL PROJECT COST 6103.487 9.4. TOTAL DIRECT 9.5 2004 FOREIGN EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 380.288 9.12. SOURCE OF FOREIGN FINANCING SOURCE IDB - (L), IDB - (G) 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2002 2002 2004 9.14. TOTAL 1307.299 9.5 2004 EXPENDIT 1407 6000 6000 15000	FOREIGN LOCAL FOR 2004 5 927.132 \ 380.163 \ 543.000 DIRECT FOREIGN 9. 6 TOTAL FINANCING 9.7 2004 AMOUNT TURE BY THE BY FOREIGN LOANS TO BE FINANCED BY NG AGENCY GRANTS FOREIGN LOANS/GRANTS .000
9.1. TOTAL PROJECT COST 6103.487 1307.299 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 380.288 9.12. SOURCE OF FOREIGN FINANCING SOURCE DB - (L), DB - (G) 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2002 2002 2002 2007 2007 2007 2007 2007 3707 20	FOREIGN LOCAL FOR 2004 5 927.132 \ 380.163 \ 543.000 DIRECT FOREIGN 9. 6 TOTAL FINANCING 9.7 2004 AMOUNT TURE BY THE BY FOREIGN LOANS TO 9E FINANCED BY NG AGENCY GRANTS FOREIGN LOANS/GRANTS .000
9.1. TOTAL PROJECT COST 6103.487 1307.299 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY EXPENDITURE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 380.288 9.12. SOURCE OF FOREIGN FINANCING SOURCE IDB - (L), IDB - (G) 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2002 2002 2007 10. EMPLOYMENT IMPACT OF THE PROJECT	FOREIGN LOCAL FOR 2004 5 927.132 \ 380.163 \ 543.000 DIRECT FOREIGN 9. 6 TOTAL FINANCING 9.7 2004 AMOUNT TURE BY THE BY FOREIGN LOANS TO BE FINANCED BY NG AGENCY GRANTS FOREIGN LOANS/GRANTS .000
9.1. TOTAL PROJECT COST 6103.487 9.4. TOTAL DIRECT 9.5 2004 FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 380.288 9.12. SOURCE OF FOREIGN FINANCING SOURCE IDB - (L), IDB - (G) 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2002 4.840 3.287 37 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE	FOREIGN LOCAL FOR 2004 5 927.132 \ 380.163 \ 543.000 DIRECT FOREIGN 9. 6 TOTAL FINANCING 9.7 2004 AMOUNT TURE BY THE BY FOREIGN LOANS TO BE FINANCED BY NG AGENCY GRANTS FOREIGN LOANS/GRANTS .000
9.1. TOTAL PROJECT COST 6103.487 1307.299 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY EXPENDITURE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 380.288 9.12. SOURCE OF FOREIGN FINANCING SOURCE IDB - (L), IDB - (G) 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2002 2002 2007 10. EMPLOYMENT IMPACT OF THE PROJECT	FOREIGN LOCAL FOR 2004 5 927.132 \ 380.163 \ 543.000 DIRECT FOREIGN 9. 6 TOTAL FINANCING 9.7 2004 AMOUNT TURE BY THE BY FOREIGN LOANS TO BE FINANCED BY NG AGENCY GRANTS FOREIGN LOANS/GRANTS .000

				REF: 86
				AGENCY CODE NUMBER
				517
		DANK	SCORE	SECTOR CODE NUMBER
		RANK 1	180	08
1. PROJECT TITLE	2. CI	LASSIFICATION	3.	REGION
Hinterland/Coastal Airstrip		Critical		8.9
·				Potaro/Siparuni Upper
	j			Takatu/Upper Essequibo
4. EXECUTING AGENCY		TATUS		6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS AND CO AIR TRANSPORT REFORM PROJECT	MMUNICATION - C	On-going		From 01-Jan-02
AN TOURSEON REPORT PROJECT				To 31-Dec-04
7. DESCRIPTION OF PROJECT				
The project entails the final payment for in	haimadai and the recurfacion	of number and n	pinting of signs at Odn	duik Acoai and Fort Kaituma
airstrips.	ingitiadal dilo ing resolicioni	or railing and p	aniang or aigno at Oint	
ļ				
				j
				
8. BENEFITS OF PROJECT				
Improved air transport. Improved economic growth in rural area	18			ţ
	····			,
				}
				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2004		9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BE TOTAL FOREIC		. 	9.3. AMOUNT BUDGETED FOR 2004
• • • •		N LOCA		
9.1. TOTAL PROJECT COST 94.927	TOTAL FOREIC 14.927 0.000	O 14.0	27	FOR 2004 87.000
9.1. TOTAL PROJECT COST 94.927 9.4. TOTAL DIRECT	TOTAL FOREIC 14.927 0.000 9.5 2004 DIRECT FOREIC	GN LOCA 0 14.1 GN 9.8 T	DTAL FINANCING	FOR 2004
9.1. TOTAL PROJECT COST 94.927	TOTAL FOREIC 14.927 0.000	GN LOCA 0 14.1 GN 9.8 T	DTAL FINANCING DREIGN LOANS	FOR 2004 87,000 9.7 2004 AMOUNT
9.1. TOTAL PROJECT COST 94.927 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	TOTAL FOREIC 14.927 0.000 9.5 2004 DIRECT FOREIC EXPENDITURE BY THE	GN LOCA 0 14.1 GN 9.6 TO BY FO	DTAL FINANCING DREIGN LOANS	9.7 2004 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 94.927 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	TOTAL FOREIGE 14.927 0.000 9.5 2004 DIRECT FOREIGE EXPENDITURE BY THE EXECUTING AGENCY 0.000	GN LOCA D 14.0 GN 9.6 T BY FC GRAA	DTAL FINANCING DREIGN LOANS TS 0.000	FOR 2004 87.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.1. TOTAL PROJECT COST 94.927 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE	TOTAL FOREIGE 14.927 0.000 9.5 2004 DIRECT FOREIGE EXPENDITURE BY THE EXECUTING AGENCY 0.000 8.8. 2004 AMOUNT TO B	GN LOCA 0 14.9 GN 9.6 T. BY FC GRAA E 9.10.	DTAL FINANCING DREIGN LOANS TS 0.000 TOTAL AMOUNT TO	FOR 2004 87.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11, 2004 AMOUNT
9.1. TOTAL PROJECT COST 94.927 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	TOTAL FOREIGE 14.927 0.000 9.5 2004 DIRECT FOREIGE EXPENDITURE BY THE EXECUTING AGENCY 0.000	GN LOCA 0 14.0 GN 9.6 T. BY FC GRAA E 9.10. BE FIL	DTAL FINANCING DREIGN LOANS TS 0.000	FOR 2004 87.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.1. TOTAL PROJECT COST 94.927 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	TOTAL FOREIC 14.927 0.000 9.5 2004 DIRECT FOREIC EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. 2004 AMOUNT TO B FINANCED BY CENTRAL	GN LOCA 0 14.0 GN 9.6 T. BY FC GRAA E 9.10. BE FIL	DTAL FINANCING DREIGN LOANS TS 0.000 TOTAL AMOUNT TO NANCED BY OTHER	FOR 2004 87.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11, 2004 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 94.927 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL. GOVERNMENT 94.927	TOTAL FOREIC 14.927 0.000 9.5 2004 DIRECT FOREIC EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8, 2004 AMOUNT TO B FINANCED BY CENTRAL GOVERNMENT 80.000	GN LOCA 0 14.0 GN 9.6 T. BY FC GRAA E 9.10. BE FIL	DTAL FINANCING DREIGN LOANS ITS 0.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES	FOR 2004 87.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11, 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 94.927 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL. GOVERNMENT 94.927 9.12. SOURCE OF FOREIGN FINANCIN	TOTAL FOREIC 14.927 0.000 9.5 2004 DIRECT FOREIC EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8, 2004 AMOUNT TO B FINANCED BY CENTRAL GOVERNMENT 80.000	GN LOCA D 14.9 GN 9.6 T. BY FC GRAA E 9.10. BE FILLOCA	DTAL FINANCING DREIGN LOANS ITS 0.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11, 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.1. TOTAL PROJECT COST 94.927 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL. GOVERNMENT 94.927 9.12. SOURCE OF FOREIGN FINANCIN SOURCE	TOTAL FOREIC 14.927 0.000 9.5 2004 DIRECT FOREIC EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8, 2004 AMOUNT TO B FINANCED BY CENTRAL GOVERNMENT 80.000 G TOTAL	GN LOCA D 14.9 GN 9.6 T. BY FC GRAM E 9.10. BE FIL LOCA PRE 2002	DTAL FINANCING DREIGN LOANS ITS 0.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11, 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004
9.1. TOTAL PROJECT COST 94.927 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL. GOVERNMENT 94.927 9.12. SOURCE OF FOREIGN FINANCIN	TOTAL FOREIC 14.927 0.000 9.5 2004 DIRECT FOREIC EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8, 2004 AMOUNT TO B FINANCED BY CENTRAL GOVERNMENT 80.000	GN LOCA D 14.9 GN 9.6 T. BY FC GRAA E 9.10. BE FILLOCA	DTAL FINANCING DREIGN LOANS ITS 0.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11, 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.1. TOTAL PROJECT COST 94.927 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL. GOVERNMENT 94.927 9.12. SOURCE OF FOREIGN FINANCIN SOURCE	TOTAL FOREIC 14.927 0.000 9.5 2004 DIRECT FOREIC EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9, 2004 AMOUNT TO B FINANCED BY CENTRAL GOVERNMENT 80.000 G TOTAL 0.000	GN LOCA 14.1 GN 9.6 T BY FC GRAN E 9.10 BE FIL LOCA PRE 2002 0.000	DTAL FINANCING DEFIGN LOANS ITS 0.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000 2002 0.000	97.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11, 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 94.927 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL. GOVERNMENT 94.927 9.12. SOURCE OF FOREIGN FINANCIN SOURCE	TOTAL FOREIC 14.927 0.000 9.5 2004 DIRECT FOREIC EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9, 2004 AMOUNT TO B FINANCED BY CENTRAL GOVERNMENT 80.000 G TOTAL 0.000	GN LOCA 14.1 GN 9.6 T BY FC GRAN E 9.10. BE FILLOCA PRE 2002 0.000 9.14. SOU	DTAL FINANCING DREIGN LOANS ITS 0.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000 2002 0.000 RCES OF LOCAL (NO	97.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11, 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 94.927 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL. GOVERNMENT 94.927 9.12. SOURCE OF FOREIGN FINANCIN SOURCE	TOTAL FOREIC 14.927 0.000 9.5 2004 DIRECT FOREIC EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9, 2004 AMOUNT TO B FINANCED BY CENTRAL GOVERNMENT 80.000 G TOTAL 0.000	GN LOCA O 14.1 GN 9.6 T BY FC GRAN E 9.10. BE FIL LOCA PRE 2002 0.000 9.14. SOL FINANCIN	DTAL FINANCING DREIGN LOANS ITS 0.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000 2002 0.000 RCES OF LOCAL (NO	97.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11, 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 94.927 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 94.927 9.12. SOURCE OF FOREIGN FINANCIN SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL	TOTAL FOREIGE 14.927 0.000 9.5 2004 DIRECT FOREIGE EXPENDITURE BY THE EXECUTING AGENCY 0.000 8.8. 2004 AMOUNT TO B FINANCED BY CENTRAL GOVERNMENT 80.000 TOTAL 0.000 L GOVERNMENT	GN LOCA 14.1 GN 9.6 T BY FC GRAN E 9.10. BE FILLOCA PRE 2002 0.000 9.14. SOU	DTAL FINANCING DREIGN LOANS ITS 0.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000 2002 0.000 RCES OF LOCAL (NO	97.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11, 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 94.927 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL. GOVERNMENT 94.927 9.12. SOURCE OF FOREIGN FINANCIN SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 0.000 0.245	TOTAL FOREIC 14.927 0.000 9.5 2004 DIRECT FOREIC EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8, 2004 AMOUNT TO B FINANCED BY CENTRAL GOVERNMENT 80.000 G TOTAL 0.000 L GOVERNMENT 2003 14.682	GN LOCA O 14.1 GN 9.6 T BY FC GRAN E 9.10. BE FIL LOCA PRE 2002 0.000 9.14. SOL FINANCIN	DTAL FINANCING DREIGN LOANS ITS 0.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000 2002 0.000 RCES OF LOCAL (NO	97.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11, 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 94.927 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL. GOVERNMENT 94.927 9.12. SOURCE OF FOREIGN FINANCIN SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 0.000 0.245 10. EMPLOYMENT IMPACT OF THE PRE	TOTAL FOREIC 14.927 0.000 9.5 2004 DIRECT FOREIC EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8, 2004 AMOUNT TO B FINANCED BY CENTRAL GOVERNMENT 80.000 G TOTAL 0.000 L GOVERNMENT 2003 14.682	GN LOCA 14.1 GN 9.6 T BY FC GRAA E 9.10. BE FIL LOCA PRE 2002 0.000 9.14. SOU FINANCIN Nil	DTAL FINANCING PREIGN LOANS ITS 0.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000 2002 0.000 RCES OF LOCAL (NO	FOR 2004 87.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11, 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000 0.000
9.1. TOTAL PROJECT COST 94.927 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL. GOVERNMENT 94.927 9.12. SOURCE OF FOREIGN FINANCIN SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 0.000 0.245	TOTAL FOREIC 14.927 0.000 9.5 2004 DIRECT FOREIC EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8, 2004 AMOUNT TO B FINANCED BY CENTRAL GOVERNMENT 80.000 G TOTAL 0.000 L GOVERNMENT 2003 14.682	GN LOCA 14.1 GN 9.6 T BY FC GRAA E 9.10. BE FIL LOCA PRE 2002 0.000 9.14. SOU FINANCIN Nil	DTAL FINANCING PREIGN LOANS ITS 0.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000 2002 0.000 RCES OF LOCAL (NO	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11, 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000

			REF: 87
			AGENCY CODE NUMBER
			517
		RANK SCORE	SECTOR CODE NUMBER
	Į.	1 180	07
1. PROJECT TITLE	2. CL#	ASSIFICATION	3. REGION
Airport Security		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	ATUS	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS AND COM AIR TRANSPORT REFORM PROGRAMM		TW	From 01-Jan-04 To 31-Dec-05
AR TRANSFORT REFORM FROGRAMM			To 31-Dec-05
7. DESCRIPTION OF PROJECT			
The project entails: 1. Upgrading airport security regulations an	id omcedures.		
2. Implementation of new administrative se	rvices.		·
3. Implementation of airport security training	g programme.		
		•	
8. BENEFITS OF PROJECT			
Improved airport secuirty			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORF 2004	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2004
121,500	10172 10112.0.	<u> </u>	
	0.000 0.000	0.000	15.000
72 7.000	0.000		
9.4. TOTAL DIRECT	9.5 2004 DIRECT FOREIG	N 9.6 TOTAL FINANCII	NG 9.7 2004 AIVOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2004 DIRECT FOREIG EXPENDITURE BY THE	N 9.6 TOTAL FINANCII BY FOREIGN LOANS	NG 9.7 2004 AWOUNT TO BE FINANCED BY
9.4. TOTAL DIRECT	9.5 2004 DIRECT FOREIG	N 9.6 TOTAL FINANCII	NG 9.7 2004 AIVOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2004 DIRECT FOREIG EXPENDITURE BY THE EXECUTING AGENCY	N 9.6 TOTAL FINANCII BY FOREIGN LOANS GRANTS 100.000	9.7 2004 AWOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 10.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE	9.5 2004 DIRECT FOREIG EXPENDITURE BY THE EXECUTING AGENCY 9.9. 2004 AMOUNT TO BE	N 9.6 TOTAL FINANCII BY FOREIGN LOANS GRANTS 100.000 9.10. TOTAL AMOUN	9.7 2004 AWOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 10.000 NT TO 9.11. 2004 AWOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.5 2004 DIRECT FOREIG EXPENDITURE BY THE EXECUTING AGENCY 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL	N 9.6 TOTAL FINANCII BY FOREIGN LOANS GRANTS 100.000 9.10. TOTAL AMOUN BE FINANCED BY O	9.7 2004 AWOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 10.000 NT TO 9.11. 2004 AWOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.5 2004 DIRECT FOREIG EXPENDITURE BY THE EXECUTING AGENCY 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	N 9.6 TOTAL FINANCII BY FOREIGN LOANS GRANTS 100.000 9.10. TOTAL AMOUN	9.7 2004 AWOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 10.000 NT TO 9.11. 2004 AWOUNT THER TO BE FINANCED BY
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.5 2004 DIRECT FOREIG EXPENDITURE BY THE EXECUTING AGENCY 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL	9.6 TOTAL FINANCII BY FOREIGN LOANS GRANTS 100.000 9.10. TOTAL AMOUN BE FINANCED BY O' LOCAL AGENCIES	9.7 2004 AWOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 10.600 NT TO 9.11. 2004 AWOUNT THER TO BE FINANCED BY OTHER LOCAL AGENCIES
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 21.500 9.12. SOURCE OF FOREIGN FINANCING	9.5 2004 DIRECT FOREIG EXPENDITURE BY THE EXECUTING AGENCY 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.000	9.6 TOTAL FINANCII BY FOREIGN LOANS GRANTS 100.000 9.10. TOTAL AMOUN BE FINANCED BY O' LOCAL AGENCIES 0.000	NG 9.7 2004 AWOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 10.000 NT TO 9.11. 2004 AWOUNT THER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 21.500 9.12. SOURCE OF FOREIGN FINANCING SOURCE	9.5 2004 DIRECT FOREIG EXPENDITURE BY THE EXECUTING AGENCY 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.000 TOTAL	N 9.6 TOTAL FINANCII BY FOREIGN LOANS GRANTS 100.000 9.10. TOTAL AMOUN BE FINANCED BY O' LOCAL AGENCIES 0.000 PRE 2002 200	9.7 2004 AWOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 10.000 NT TO 9.11. 2004 AWOUNT THER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2 2003 2004
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 21.500 9.12. SOURCE OF FOREIGN FINANCING	9.5 2004 DIRECT FOREIG EXPENDITURE BY THE EXECUTING AGENCY 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.000	9.6 TOTAL FINANCII BY FOREIGN LOANS GRANTS 100.000 9.10. TOTAL AMOUN BE FINANCED BY O' LOCAL AGENCIES 0.000	9.7 2004 AWOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 10.000 NT TO 9.11. 2004 AWOUNT THER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2 2003 2004
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 21.500 9.12. SOURCE OF FOREIGN FINANCING SOURCE IDB	9.5 2004 DIRECT FOREIG EXPENDITURE BY THE EXECUTING AGENCY 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.000 TOTAL 100.000	N 9.6 TOTAL FINANCII BY FOREIGN LOANS GRANTS 100.000 9.10. TOTAL AMOUN BE FINANCED BY O' LOCAL AGENCIES 0.000 PRE 2002 200 0.000 0.00	9.7 2004 AWOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 10.000 NT TO 9.11. 2004 AWOUNT THER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2 2003 2004
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 21.500 9.12. SOURCE OF FOREIGN FINANCING SOURCE	9.5 2004 DIRECT FOREIG EXPENDITURE BY THE EXECUTING AGENCY 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.000 TOTAL 100.000	N 9.6 TOTAL FINANCII BY FOREIGN LOANS GRANTS 100.000 9.10. TOTAL AMOUN BE FINANCED BY O' LOCAL AGENCIES 0.000 PRE 2002 200 0.000 0.00	9.7 2004 AWOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 10.000 NT TO 9.11. 2004 AMOUNT THER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 22 2003 2004 00 0.000 10.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 21.500 9.12. SOURCE OF FOREIGN FINANCING SOURCE IDB 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 2002	9.5 2004 DIRECT FOREIG EXPENDITURE BY THE EXECUTING AGENCY 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.000 TOTAL 100.000 L GOVERNMENT 2003	9.6 TOTAL FINANCII BY FOREIGN LOANS GRANTS 100.000 9.10. TOTAL AMOUN BE FINANCED BY O' LOCAL AGENCIES 0.000 PRE 2002 200 0.000 9.14. SOURCES OF LOC	9.7 2004 AWOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 10.000 NT TO 9.11. 2004 AMOUNT THER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 22 2003 2004 00 0.000 10.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 21.500 9.12. SOURCE OF FOREIGN FINANCING SOURCE IDB 9.13. AMOUNT FINANCED BY CENTRAL	9.5 2004 DIRECT FOREIG EXPENDITURE BY THE EXECUTING AGENCY 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.000 TOTAL 100.000	N 9.6 TOTAL FINANCII BY FOREIGN LOANS GRANTS 100.000 9.10. TOTAL AMOUN BE FINANCED BY O' LOCAL AGENCIES 0.000 PRE 2002 200 0.000 9.14. SOURCES OF LOC FINANCING IN 2003	9.7 2004 AWOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 10.000 NT TO 9.11. 2004 AMOUNT THER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 22 2003 2004 00 0.000 10.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 21.500 9.12. SOURCE OF FOREIGN FINANCING SOURCE IDB 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 2002	9.5 2004 DIRECT FOREIG EXPENDITURE BY THE EXECUTING AGENCY 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.000 TOTAL 100.000 L GOVERNMENT 2003 0.000	N 9.6 TOTAL FINANCII BY FOREIGN LOANS GRANTS 100.000 9.10. TOTAL AMOUN BE FINANCED BY O' LOCAL AGENCIES 0.000 PRE 2002 200 0.000 9.14. SOURCES OF LOC FINANCING IN 2003	9.7 2004 AWOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 10.000 NT TO 9.11. 2004 AMOUNT THER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 22 2003 2004 00 0.000 10.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 21.500 9.12. SOURCE OF FOREIGN FINANCING SOURCE IDB 8.13. AMOUNT FINANCED BY CENTRAL PRE 2002 2002 0.000 0.000	9.5 2004 DIRECT FOREIG EXPENDITURE BY THE EXECUTING AGENCY 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.000 TOTAL 100.000 L GOVERNMENT 2003 0.000 OJECT	N 9.6 TOTAL FINANCII BY FOREIGN LOANS GRANTS 100.000 9.10. TOTAL AMOUN BE FINANCED BY O' LOCAL AGENCIES 0.000 PRE 2002 200 0.000 9.14. SOURCES OF LOC FINANCING IN 2003	9.7 2004 AWOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 10.000 NT TO 9.11. 2004 AMOUNT THER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 22 2003 2004 00 0.000 10.000

		REF: 88
		AGENCY CODE NUMBER
		519
	RANK SCORE	SECTOR: CODE NUMBER
	1 180	07
1. PROJECT TITLE	2. CLASSIFICATION	3. REGION
Rehabilitation of Sea Defence - Essequibo/West Demerar	Critical	2, 3
		Pomeroon/Supenaam, West Dem/Essequibo Islands
4. EXECUTING AGENCY	5. STATUS	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS & COMMUNICATION -	On-going	From 01-Jen-02
SEA DEFENCE		To 31-Dec-05
}.		
		
7. DESCRIPTION OF PROJECT		
The project entails: 1. The preparation of tender documents for remedial sea	efence works at Capoey/Columbia, Tuschen, N	Meten-Meer-Zorg/DeKinderen and
Haque.		
Rehabilitation of 5 kilometers of sea defence at Capoes Design and preparation of tender documents for works	and supervision contracts.	Į.
4. Preparation of tender documents for the institutional ca	acity building activities on the sea defences an	d establishment of shorezone
management systems. 5. Socio-economic study.		
8. BENEFITS OF PROJECT		
1. Reduced flooding to residential, commercial and agricu	tural areas.	
Improved protection of existing infrastructure.		
		•
		}
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFORE 2004	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL	FOR 2004
3325.640 141.128	/ / · · · · · · · · · · · · · · · · · ·	
	136.568 4.560	129.000
Q4 TOTAL DIRECT Q 5 2004 Di		
	RECT FOREIGN 9.6 TOTAL FINANCIN	IG 9.7 2004 AMOUNT
9.4. TOTAL DIRECT 9.5 2004 DIT FOREIGN EXPENDITURE BY EXPENDITU THE EXECUTING AGENCY EXECUTING	RECT FOREIGN 9.6 TOTAL FINANCIN RE BY THE BY FOREIGN LOANS	IG 9.7 2004 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITU	RECT FOREIGN 9.6 TOTAL FINANCIN RE BY THE BY FOREIGN LOANS AGENCY GRANTS	IG 9.7 2004 AMOUNT TO BE FINANCED BY
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 EXECUTING 0.000	RECT FOREIGN 9.6 TOTAL FINANCIN RE BY THE BY FOREIGN LOANS AGENCY GRANTS	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 125,000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE EXPENDITURE BY EXPEN	RECT FOREIGN 9.6 TOTAL FINANCIN RE BY THE BY FOREIGN LOANS AGENCY GRANTS 3311.060	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 125.000 TTO 9.11. 2004 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE EXPENDITURE BY EXPEN	RECT FOREIGN 9.6 TOTAL FINANCIN RE BY THE BY FOREIGN LOANS AGENCY GRANTS 3311.060 MOUNT TO BE 9.10. TOTAL AMOUN BY CENTRAL BE FINANCED BY OT	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 125.000 IT TO 9.11. 2004 AMOUNT THER TO BE FINANCED BY OTHER LOCAL AGENCIES
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FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 14.560 9.12. SOURCE OF FOREIGN FINANCING SOURCE EXPENDITURE EXPENDITURE 9.9. 2004 AI FINANCED II GOVERNMENT 4.00 9.12. SOURCE OF FOREIGN FINANCING SOURCE	RECT FOREIGN RE BY THE AGENCY GRANTS MOUNT TO BE Y CENTRAL NT D 9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 125,000 IT TO 9.11. 2004 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES (000
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FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 14.580 9.12. SOURCE OF FOREIGN FINANCING SOURCE EU 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2002 2003	RECT FOREIGN 9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 3311.060 9.10. TOTAL AMOUNT TO BE 9.10. TOTAL AMOUNT TO BE 9.10. TOTAL AMOUNT TO BE 9.10. TOTAL AMOUNT TO BE 9.10. TOTAL AMOUNT LOCAL AGENCIES 0.000 9.10.000 9.11.080 9.14. SOURCES OF LOCAL FINANCING IN 2003 INII	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 125,000 IT TO 9.11. 2004 AMOUNT THER TO BE FINANCED BY OTHER LOCAL AGENCIES C.000 2 2003 2004 15 83.453 125,000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 14.580 9.12. SOURCE OF FOREIGN FINANCING SOURCE EU 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN PRE 2002 2002 2003 0.000 2.485 EXPENDITURE EXPEN	RECT FOREIGN 9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 3311.060 9.10. TOTAL AMOUNT TO BE 9.10. TOTAL AMOUNT TO BE 9.10. TOTAL AMOUNT TO BE 9.10. TOTAL AMOUNT TO BE 9.10. TOTAL AMOUNT LOCAL AGENCIES 0.000 9.10.000 9.11.080 9.14. SOURCES OF LOCAL FINANCING IN 2003 INII	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 125,000 IT TO 9.11. 2004 AMOUNT THER TO BE FINANCED BY OTHER LOCAL AGENCIES C.000 2 2003 2004 15 83.453 125,000
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FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 14.580 9.12. SOURCE OF FOREIGN FINANCING SOURCE EU 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN PRE 2002 2002 2003 0.000 2.485 EXPENDITURE EXPEN	RECT FOREIGN 9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 3311.060 9.10. TOTAL AMOUNT TO BE 9.10. TOTAL AMOUNT TO BE 9.10. TOTAL AMOUNT TO BE 9.10. TOTAL AMOUNT TO BE 9.10. TOTAL AMOUNT LOCAL AGENCIES 0.000 9.10.000 9.11.080 9.14. SOURCES OF LOCAL FINANCING IN 2003 INII	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 125,000 IT TO 9.11. 2004 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES C.000 2 2003 2004 15 83.453 125,000 AL (NON GOVERNMENT)

					REF: 89
				AGE	ENCY CODE NUMBER
					519
				SEC	CTOR CODE NUMBER
		RANK 1	SCORE 180		07
1. PROJECT TITLE	2.	CLASSIFICATION	N 3	. REGION	
Rehabilitation of Sea Defence - West Coas	st Berbice	Critical		5	
41-				Mahaica/Be	rbice
4. EXECUTING AGENCY		STATUS		6. PLANNE	D DURATION
MINISTRY OF PUBLIC WORKS AND COL SEA DEFENCES	MMUNICATION -	On-going		From To	01-Jan-94 31-Dec-04
				,,	01-505-54
7. DESCRIPTION OF PROJECT					
The project entails: 1. Construction of 330m of sea defences a	t Profit/ Foulis.			PAR	LIA
2. Payment of retention for Bel Air/ Mon Ch	ioisi.			6	
				(*)	
				+	
8. BENEFITS OF PROJECT					WANA
Reduced flooding to residential, comment Improved protection of existing infrastructure				· ·	ANA
					Į.
					1
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT E	SEFORE 2004		9.3. AMOL	JNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FORE	IGN LOCA		FOR 2004	
· · ·		IGN LOCA	AL 5.950	FOR 2004	JNT BUDGETED
9.1. TOTAL PROJECT COST 1658.800 9.4. TOTAL DIRECT	TOTAL FORE 1305.800 1189 9.5 2004 DIRECT FORE	IGN LOCA .850 135 EIGN 9.6 1	5.950 FOTAL FINANCING	FOR 2004 9.7 20	305.000 04 AMOUNT
9.1. TOTAL PROJECT COST 1658.800 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	TOTAL FORE 1305.800 1189 9.5 2004 DIRECT FORE EXPENDITURE BY THE	IGN LOCA 850 135 EIGN 9.8 1	5.950 FOTAL FINANCING OREIGN LOANS	9.7 20 TO BE	305,000 04 AMOUNT FINANCED BY
9.1. TOTAL PROJECT COST 1658.800 9.4. TOTAL DIRECT	TOTAL FORE 1305.800 1189 9.5 2004 DIRECT FORE	IGN LOCA .850 135 EIGN 9.6 1	5.950 FOTAL FINANCING OREIGN LOANS	9.7 20 TO BE FOREI	305.000 04 AMOUNT
9.1. TOTAL PROJECT COST 1658.800 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	TOTAL FORE 1305.800 1189 9.5 2004 DIRECT FORE EXPENDITURE BY THE EXECUTING AGENCY 0.000	IGN LOCA 136 EIGN 9.6 1 EIGN BY F	OTAL FINANCING OREIGN LOANS NTS 1519.850	9.7 20 TO BE FOREI	305.000 04 AMOUNT FINANCED BY GN LCANS/GRANTS 300.000
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9.1. TOTAL PROJECT COST 1658.800 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	TOTAL FORE 1305.800 1189 9.5 2004 DIRECT FORE EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO FINANCED BY CENTRA GOVERNMENT	IGN LOC/ 1850 136 EIGN 9.6 1 BY F GRA BE 9.10. L BE F	FOTAL FINANCING OREIGN LOANS NTS 1519.850 TOTAL AMOUNT TO INANCED BY OTHER	9.7 20 TO BE FOREI	305.000 04 AMOUNT FINANCED BY GN LOANS/GRANTS 300.000 004 AVOUNT FINANCED BY R LOCAL AGENCIES
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9.1. TOTAL PROJECT COST 1658.800 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 138.950	TOTAL FORE 1305.800 1189 9.5 2004 DIRECT FORE EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO FINANCED BY CENTRA GOVERNMENT 5.000	IGN LOC/ 1850 136 EIGN 9.6 1 BY F GRA BE 9.10. L BE F	FOTAL FINANCING OREIGN LOANS NTS 1519.850 TOTAL AMOUNT TO INANCED BY OTHER	9.7 20 TO BE FOREI	305.000 04 AMOUNT FINANCED BY GN LCANS/GRANTS 300.000 004 AVOUNT FINANCED BY R LOCAL AGENCIES 0.000
9.1. TOTAL PROJECT COST 1658.800 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 138.950 9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL FORE 1305.800 1189 9.5 2004 DIRECT FORE EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO FINANCED BY CENTRA GOVERNMENT 5.000 TOTAL	IGN LOC/ 1850 136 EIGN 9.6 1 BY F GRA BE 9.10. L BE F LOC/ PRE 2002	FOTAL FINANCING OREIGN LOANS NTS 1519.850 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000	9.7 20 TO BE FOREI 9.11. 2 TO BE OTHER	305.000 04 AMOUNT FINANCED BY GN LCANS/GRANTS 300.000 004 AVOUNT FINANCED BY R LOCAL AGENCIES 0.000
9.1. TOTAL PROJECT COST 1658.800 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 138.950 9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL FORE 1305.800 1189 9.5 2004 DIRECT FORE EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO FINANCED BY CENTRA GOVERNMENT 5.000 TOTAL 1519.850	IGN LOCA 136 EIGN 9.6 1 EIGN 9.6 1 EIGN 9.6 1 GRAL BE 9.10. L BE F LOCA PRE 2002 411.388	FOTAL FINANCING OREIGN LOANS NTS 1519.850 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000	9.7 20 TO BE FOREI 9.11.2 TO BE OTHER	305.000 04 AMOUNT FINANCED BY GN L()ANS/GRANTS 300.000 004 AMOUNT FINANCED BY R LOCAL AGENCIES 0.000 03 2004 00 300.000
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9.1. TOTAL PROJECT COST 1658.800 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 138.950 9.12. SOURCE OF FOREIGN FINANCING SOURCE CDB	TOTAL FORE 1305.800 1189 9.5 2004 DIRECT FORE EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO FINANCED BY CENTRA GOVERNMENT 5.000 TOTAL 1519.850	IGN LOC/ 1850 136 EIGN 9.6 1 EIGN 9.7 GRA BE 9.10. L BE F LOC/ PRE 2002 411.388	FOTAL FINANCING OREIGN LOANS NTS 1519.850 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000 2002 878.482 JRCES OF LOCAL (N	9.7 20 TO BE FOREI 9.11.2 TO BE OTHER	305.000 04 AMOUNT FINANCED BY GN L()ANS/GRANTS 300.000 004 AMOUNT FINANCED BY R LOCAL AGENCIES 0.000 03 2004 00 300.000
9.1. TOTAL PROJECT COST 1658.800 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 138.950 9.12. SOURCE OF FOREIGN FINANCING SOURCE CDB 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 2002	TOTAL FORE 1305.800 1189 9.5 2004 DIRECT FORE EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO FINANCED BY CENTRA GOVERNMENT 5.000 TOTAL 1519.850 GOVERNMENT 2003 1.432	IGN LOC/ 1850 136 EIGN 9.6 1 EIGN 9.7 GRA BE 9.10. L BE F LOC/ PRE 2002 411.388 9.14. SOL FINANCIN	FOTAL FINANCING OREIGN LOANS NTS 1519.850 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000 2002 878.482 JRCES OF LOCAL (N	9.7 20 TO BE FOREI 9.11.2 TO BE OTHER	305.000 04 AMOUNT FINANCED BY GN L()ANS/GRANTS 300.000 004 AMOUNT FINANCED BY R LOCAL AGENCIES 0.000 03 2004 00 300.000
9.1. TOTAL PROJECT COST 1658.800 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 138.950 9.12. SOURCE OF FOREIGN FINANCING SOURCE CDB 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 2002 122.518 12.000	TOTAL FORE 1305.800 1189 9.5 2004 DIRECT FORE EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO FINANCED BY CENTRA GOVERNMENT 5.000 TOTAL 1519.850 GOVERNMENT 2003 1.432 DJECT	IGN LOC/ 1850 136 EIGN 9.6 1 BY F GRA BE 9.10. L BE F LOC/ PRE 2002 411.388 9.14. SOL FINANCIN	FOTAL FINANCING OREIGN LOANS NTS 1519.850 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000 2002 878.482 JRCES OF LOCAL (N	9.7 20 TO BE FOREI 9.11. 2 TO BE OTHER 200 80.0	305.000 04 AMOUNT FINANCED BY GN LCANS/GRANTS 300.030 004 AMOUNT FINANCED BY R LOCAL AGENCIES 0.003 03 2004 00 300.000

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		DANIZ	CCORE		SECTOR CODE NU	MBER
		RANK	SCORE 180			07
1. PROJECT TITLE		2. CLASSIFIC	ATION	3. REGIO	ON	
Emergency - Sea Defence Works		Cri	fical	2 - 6,	10	
	İ			Natio	nal	
	i					
4. EXECUTING AGENCY		5. STATUS			ANNED DURATION	lon 00
MINISTRY OF PUBLIC WORKS AND CO ISEA DEFENCES	MMUNICATION -	On-going		T	· · · · · · · · · · · · · · · · · · ·	Jan-00 Dec-04
				•	<u> </u>	300 011
7. DESCRIPTION OF PROJECT						
The project includes rehabilitation of sea a	nd river defences in	critical areas such	as De Veldt, Johanna	Cecelia, Lowe	r Pomeroon, Marias	
Pleasure, Blenheim, Comelia & Oakum, L	a Grange, Hyde Park	, Grove, Turkeyen	, Buxton/Vigilance, W	aterioo to Bel A	Vir, D' Edward, Belladru	m,
No.63 to No. 83 Villages and other areas a	across the coast.					
j]
8. BENEFITS OF PROJECT						
Reduced flooding to residential, commerci	al and poricultural an	205				
Neduced Hooding to residential, commerci	arana agricultural an	503.				
		·	_			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SF				AMOUNT BUDGETER	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL		2004	
· · ·						 ,
9.1. TOTAL PROJECT COST 1841.491	TOTAL	FOREIGN 0.000	LOCAL	FOF	2004	 >
9.1. TOTAL PROJECT COST	TOTAL 1391.491	FOREIGN FOREIGN	LOCAL 1391.491	FOF ING	8 2004 450,000	
9.1. TOTAL PROJECT COST 1841.491 9.4. TOTAL DIRECT	TOTAL 1391.491 9.5 2004 DIRECT	FOREIGN 0.000 FOREIGN Y THE	LOCAL 1391.491 9.6 TOTAL FINANC	FOF ING S	450,000 9,7 2004 AMOUNT	
9.1. TOTAL PROJECT COST 1841.491 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	TOTAL 1391.491 9.5 2004 DIRECT EXPENDITURE 6	FOREIGN 0.000 FOREIGN Y THE	LOCAL 1391.491 9.6 TOTAL FINANC BY FOREIGN LOAN	FOF ING S	450,000 450,000 9.7 2004 AMOUNT TO BE FINANCED BY	
9.1. TOTAL PROJECT COST 1841.491 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	TOTAL 1391.491 9.5 2004 DIRECT EXPENDITURE B EXECUTING AGE 0.000	FOREIGN FOREIGN THE THE	LOCAL 1391.491 9.6 TOTAL FINANC BY FOREIGN LOAN GRANTS 0.000	ING S	2 2004 450,000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LICANS/GR 0.000	
9.1. TOTAL PROJECT COST 1841.491 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	TOTAL 1391.491 9.5 2004 DIRECT EXPENDITURE B EXECUTING AGE	FOREIGN 0.000 FOREIGN Y THE ENCY	LOCAL 1391.491 9.6 TOTAL FINANC BY FOREIGN LOAN GRANTS	ING S	450,000 450,000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GR	
9.1. TOTAL PROJECT COST 1841.491 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE	TOTAL 1391.491 9.5 2004 DIRECT EXPENDITURE B EXECUTING AGE 0.000 9.9. 2004 AMOUN	FOREIGN 0.000 FOREIGN Y THE ENCY	LOCAL 1391.491 9.6 TOTAL FINANC BY FOREIGN LOAN GRANTS 0.000 9.10. TOTAL AMOU	ING S INT TO	2 2004 450,000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GR 0.000 9.11. 2004 AMOUNT	ANTS
9.1. TOTAL PROJECT COST 1841.491 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	TOTAL 1391.491 9.5 2004 DIRECT EXPENDITURE B EXECUTING AGE 0.000 9.9. 2004 AMOUNTINANCED BY CE	FOREIGN 0.000 FOREIGN Y THE ENCY	LOCAL 1391.491 9.6 TOTAL FINANC BY FOREIGN LOAN GRANTS 0.000 9.10. TOTAL AMOU BE FINANCED BY C	ING S INT TO	2004 450,000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GR 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY	ANTS
9.1. TOTAL PROJECT COST 1841.491 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1841.491	TOTAL 1391.491 9.5 2004 DIRECT EXPENDITURE B EXECUTING AGE 0.000 9.9. 2004 AMOUNT FINANCED BY CE GOVERNMENT 450.000	FOREIGN 0.000 FOREIGN Y THE ENCY	LOCAL 1391.491 9.6 TOTAL FINANC BY FOREIGN LOAN GRANTS 0.000 9.10. TOTAL AMOU BE FINANCED BY C LOCAL AGENCIES	ING S INT TO	2 2004 450,000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LICANS/GR 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGEN	ANTS
9.1. TOTAL PROJECT COST 1841.491 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1841.491 9.12. SOURCE OF FOREIGN FINANCING	TOTAL 1391.491 9.5 2004 DIRECT EXPENDITURE BEXECUTING AGE 0.000 9.9. 2004 AMOUNT FINANCED BY CLEAN COVERNMENT 450.000	FOREIGN 0.000 FOREIGN Y THE ENCY T TO BE ENTRAL	LOCAL 1391.491 9.6 TOTAL FINANC BY FOREIGN LOAN GRANTS 0.000 9.10. TOTAL AMOU BE FINANCED BY C LOCAL AGENCIES 0.000	ING S INT TO OTHER	450,000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GR 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGEN	ANTS
9.1. TOTAL PROJECT COST 1841.491 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1841.491 9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL 1391.491 9.5 2004 DIRECT EXPENDITURE B EXECUTING AGE 0.000 9.9. 2004 AMOUNT FINANCED BY CE GOVERNMENT 450.000 G TOTAL	FOREIGN 0.000 FOREIGN Y THE NCY T TO BE ENTRAL PRE	LOCAL 1391.491 9.6 TOTAL FINANC BY FOREIGN LOAN GRANTS 0.000 9.10. TOTAL AMOU BE FINANCED BY C LOCAL AGENCIES 0.000 2002 20	ING S INT TO DTHER	2004 450,000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GR 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGEN 0.000	ANTS
9.1. TOTAL PROJECT COST 1841.491 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1841.491 9.12. SOURCE OF FOREIGN FINANCING	TOTAL 1391.491 9.5 2004 DIRECT EXPENDITURE BEXECUTING AGE 0.000 9.9. 2004 AMOUNT FINANCED BY CLEAN COVERNMENT 450.000	FOREIGN 0.000 FOREIGN Y THE NCY T TO BE ENTRAL PRE	LOCAL 1391.491 9.6 TOTAL FINANC BY FOREIGN LOAN GRANTS 0.000 9.10. TOTAL AMOU BE FINANCED BY C LOCAL AGENCIES 0.000 2002 20	ING S INT TO OTHER	8 2004 450,000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GR 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGEN 0.000	ANTS CIES
9.1. TOTAL PROJECT COST 1841.491 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1841.491 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii	TOTAL 1391.491 9.5 2004 DIRECT EXPENDITURE BE EXECUTING AGE 0.000 9.9. 2004 AMOUNT FINANCED BY COMPANIENT 450.000 G TOTAL 0.000	FOREIGN 0.000 FOREIGN Y THE NCY T TO BE ENTRAL PRE 0 0	9.6 TOTAL FINANCE BY FOREIGN LOAN GRANTS 0.000 9.10. TOTAL AMOU BE FINANCED BY C LOCAL AGENCIES 0.000 2002 2002 200 000 0.000	ING S INT TO OTHER	8 2004 450,000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GR 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGEN 0.000 2003 0.000	ANTS CIES
9.1. TOTAL PROJECT COST 1841.491 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1841.491 9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL 1391.491 9.5 2004 DIRECT EXPENDITURE BE EXECUTING AGE 0.000 9.9. 2004 AMOUNT FINANCED BY COMPANIENT 450.000 G TOTAL 0.000	FOREIGN 0.000 FOREIGN Y THE NCY T TO BE ENTRAL PRE 0.000	LOCAL 1391.491 9.6 TOTAL FINANC BY FOREIGN LOAN GRANTS 0.000 9.10. TOTAL AMOU BE FINANCED BY C LOCAL AGENCIES 0.000 2002 200 2002 000 0.000	ING S INT TO OTHER	8 2004 450,000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GR 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGEN 0.000 2003 0.000	ANTS CIES
9.1. TOTAL PROJECT COST 1841.491 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1841.491 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii	TOTAL 1391.491 9.5 2004 DIRECT EXPENDITURE BE EXECUTING AGE 0.000 9.9. 2004 AMOUNT FINANCED BY COMPANIENT 450.000 G TOTAL 0.000	FOREIGN 0.000 FOREIGN Y THE NCY T TO BE ENTRAL PRE 0 0	9.6 TOTAL FINANCE BY FOREIGN LOAN GRANTS 0.000 9.10. TOTAL AMOU BE FINANCED BY C LOCAL AGENCIES 0.000 2002 2002 200 000 0.000	ING S INT TO OTHER	8 2004 450,000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GR 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGEN 0.000 2003 0.000	ANTS CIES
9.1. TOTAL PROJECT COST 1841.491 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1841.491 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL	TOTAL 1391.491 9.5 2004 DIRECT EXPENDITURE BEXECUTING AGE 0.000 9.9. 2004 AMOUNT FINANCED BY CLEAN COVERNMENT 450.000 TOTAL 0.000 L GOVERNMENT	FOREIGN 0.000 FOREIGN Y THE NCY T TO BE ENTRAL PRE 0.000	LOCAL 1391.491 9.6 TOTAL FINANC BY FOREIGN LOAN GRANTS 0.000 9.10. TOTAL AMOU BE FINANCED BY C LOCAL AGENCIES 0.000 2002 200 2002 000 0.000	ING S INT TO OTHER	8 2004 450,000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GR 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGEN 0.000 2003 0.000	ANTS CIES
9.1. TOTAL PROJECT COST 1841.491 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1841.491 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 2002	TOTAL 1391.491 9.5 2004 DIRECT EXPENDITURE B EXECUTING AGE 0.000 9.9. 2004 AMOUNT FINANCED BY CI GOVERNMENT 450.000 G TOTAL 0.000 L GOVERNMENT 2003	FOREIGN 0.000 FOREIGN Y THE NCY T TO BE ENTRAL PRE 0 0	LOCAL 1391.491 9.6 TOTAL FINANC BY FOREIGN LOAN GRANTS 0.000 9.10. TOTAL AMOU BE FINANCED BY C LOCAL AGENCIES 0.000 2002 200 2002 000 0.000	ING S INT TO OTHER	8 2004 450,000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GR 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGEN 0.000 2003 0.000	ANTS CIES
9.1. TOTAL PROJECT COST 1841.491 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1841.491 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 2002 563.460 400.657	TOTAL 1391.491 9.5 2004 DIRECT EXPENDITURE B EXECUTING AGE 0.000 9.9. 2004 AMOUNT FINANCED BY CIT GOVERNMENT 450.000 G TOTAL 0.000 L GOVERNMENT 2003 427.074	FOREIGN 0.000 FOREIGN Y THE NCY T TO BE ENTRAL PRE 0.14 FIN. Nil	LOCAL 1391.491 9.6 TOTAL FINANC BY FOREIGN LOAN GRANTS 0.000 9.10. TOTAL AMOU BE FINANCED BY C LOCAL AGENCIES 0.000 2002 20 20 20 20 ANCING IN 2003	ING S INT TO OTHER 02 CAL (NON GO	2004 450,000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GR 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGEN 0.000 2003 0.000	ANTS CIES
9.1. TOTAL PROJECT COST 1841.491 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1841.491 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 2002 563.460 400.957	TOTAL 1391.491 9.5 2004 DIRECT EXPENDITURE B EXECUTING AGE 0.000 9.9. 2004 AMOUNT FINANCED BY CIT GOVERNMENT 450.000 G TOTAL 0.000 L GOVERNMENT 2003 427.074	FOREIGN 0.000 FOREIGN Y THE NCY T TO BE NTRAL PRE 0.14 FIN. NII 10.2	LOCAL 1391.491 9.6 TOTAL FINANC BY FOREIGN LOAN GRANTS 0.000 9.10. TOTAL AMOU BE FINANCED BY C LOCAL AGENCIES 0.000 2002 200 2002 000 0.000	ING S INT TO OTHER 02 CAL (NON GO	2004 450,000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GR 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGEN 0.000 2003 0.000	ANTS CIES

			REF: 91
			AGENCY CODE NUMBER
			519
	DA	NIV SCORE	SECTOR CODE NUMBER
	RA	NK SCORE 247 100	07
1. PROJECT TITLE	2. CLASS	SIFICATION 3	: REGION
Administration and Management		Other	2-6
			National
Land Control of the C			
4. EXECUTING AGENCY	5. STATU		6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS AND COMMU ISEA DEFENCES	JNICATION - On-go	ing	From 01-Jan-94 To 31-Dec-04
SEA DEI ENCES			31-080-04
7. DESCRIPTION OF PROJECT			
The project entails the provision for administration	tive and supervisory support for	or the sea defences programme.	
			İ
		· · · · · · · · · · · · · · · · · · ·	
8. BENEFITS OF PROJECT			
Enhanced administrative and technical suppor	t,		
			i
			i
9. PROJECT FINANCING (G\$ Million) 9	.2. AMOUNT SPENT BEFOR	PF 2004	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2004
242.786	220.786 0.000	220,786	22,000
	.5 2004 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2004 AMOUNT
	XPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY E	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
<u> </u>			
	.9. 2004 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
	INANCED BY CENTRAL SOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
242.786	22.000	0,000	0.000
242.780	22.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING			2000
SOURCE	TOTAL	PRE 2002 2002	2003 2004
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOCAL (I	NON GOVERNMENT)
PRE 2002 2002	2003	FINANCING IN 2003	
167.128 34.999	18.659	Nil	,
10. EMPLOYMENT IMPACT OF THE PROJE			
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2003		EMPLOYED IN 2003	0
EITH COTED HT LOVE	لـــــا		<i> </i>

					RE	F: 92
					AGENCY C	ODE NUMBER
						520
						L
		RANK	SCOR) <u> </u>	SECTOR C	ODE NUMBER
		- CAIN	1 180			07
1. PROJECT TITLE		2. CLASSIF	ICATION	3 F	REGION	
Demerara Harbour Bridge	1		Critical		3, 4	
		<u>L</u>			Essequibo Islds/We	st Demerara
	-			Ĺ	Demerara/Mahaica	
	•					
4. EXECUTING AGENCY		5. STATUS			6. PLANNED DURA	
MINISTRY OF PÜBLIC WORKS AND CÖ	MMUNICATION	New			From To	01-Jan-04 31-Dec-04
					10	314260-04
7. DESCRIPTION OF PROJECT						
The project entails the replacement of unit	Roats with large ponto	ons.				
8. BENEFITS OF PROJECT	······································					
Enhanced reliability of the Demerara Harb	our bridge					
.,						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SP	ENT DECODE 1	2004		9.3. AMOUNT BU	DOETED
9.1. TOTAL PROJECT COST		FOREIGN	LOCAL		FOR 2004	DGETED
24.000	0.000	0.000	0,000		24.000	
21.000	0.000	0.000	0.500		24.000	
9.4. TOTAL DIRECT	9.5 2004 DIRECT		9.6 TOTAL FR		9.7 2004 AMO	=
FOREIGN EXPENDITURE BY	EXPENDITURE 8		BY FOREIGN	LOANS	TO BE FINANC	
THE EXECUTING AGENCY	EXECUTING AGE 0.000	NCY	GRANTS 0.000		FOREIGN LOA	NS/GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUN	IT TO BE				
FINANCED BY CENTRAL			9.10, TOTAL #		9.11. 2004 AM	
FINANCED BY CENTRAL	FINANCED BY CE		BE FINANCED	BY OTHER	TO BE FINANC	CED BY
GOVERNMENT	GOVERNMENT		BE FINANCED	BY OTHER	TO BE FINANC	CED BY
			BE FINANCED	BY OTHER	TO BE FINANC	CED BY
GOVERNMENT	GOVERNMENT 24.000		BE FINANCED	BY OTHER CIES	TO BE FINANC OTHER LOCA 0.000	CED BY L AGENCIES
9.12. SOURCE OF FOREIGN FINANCIN SOURCE	GOVERNMENT 24.000 G TOTAL	ENTRAL PR	BE FINANCED LOCAL AGENO 0.000	BY OTHER CIES	TO BE FINANC OTHER LOCA 0.000	CED BY L AGENCIES
9.12. SOURCE OF FOREIGN FINANCIN	GOVERNMENT 24.000	ENTRAL PR	BE FINANCED LOCAL AGENO 0.000	BY OTHER CIES	TO BE FINANC OTHER LOCA 0.000	CED BY L AGENCIES
9.12. SOURCE OF FOREIGN FINANCIN SOURCE	GOVERNMENT 24.000 G TOTAL	ENTRAL PR	BE FINANCED LOCAL AGENO 0.000	BY OTHER CIES	TO BE FINANC OTHER LOCA 0.000	CED BY L AGENCIES
9.12. SOURCE OF FOREIGN FINANCIN SOURCE	GOVERNMENT 24.000 G TOTAL 0.000	PR	BE FINANCED LOCAL AGENT 0.000	BY OTHER CIES 2002 0.000	TO BE FINANC OTHER LOCA 0.000	CED BY L AGENCIES
9.12. SOURCE OF FOREIGN FINANCIN SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRA	GOVERNMENT 24.000 G TOTAL 0.000 L GOVERNMENT	PR PR	BE FINANCED LOCAL AGENT 0.000 E 2002 0.000 14. SOURCES O NANCING IN 200	2002 0.000 F LOCAL (NON	TO BE FINANCOTHER LOCAL	CED BY L AGENCIES
9.12. SOURCE OF FOREIGN FINANCIN SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRA	GOVERNMENT 24.000 G TOTAL 0.000 L GOVERNMENT 2003	PR 9.	BE FINANCED LOCAL AGENT 0.000 E 2002 0.000 14. SOURCES O NANCING IN 200	2002 0.000 F LOCAL (NON	TO BE FINANCOTHER LOCAL	CED BY L AGENCIES
9.12. SOURCE OF FOREIGN FINANCIN SOURCE Nil	GOVERNMENT 24.000 G TOTAL 0.000 L GOVERNMENT 2003 0.000	PR PR	BE FINANCED LOCAL AGENT 0.000 E 2002 0.000 14. SOURCES O NANCING IN 200	2002 0.000 F LOCAL (NON	TO BE FINANCOTHER LOCAL	CED BY L AGENCIES
9.12. SOURCE OF FOREIGN FINANCIN SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRA PRE 2002 2002 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PRE	GOVERNMENT 24.000 G TOTAL 0.000 L GOVERNMENT 2003 0.000 OJECT	PR 9.	BE FINANCED LOCAL AGENT 0.000 E 2002 0.000 14. SOURCES O NANCING IN 200	2002 0.000 F LOCAL (NON	TO BE FINANCOTHER LOCAL 0.000 2003 0.000 GOVERNMENT)	CED BY L AGENCIES
9.12. SOURCE OF FOREIGN FINANCIN SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRA PRE 2002 2002 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PR 10.1. NUMBER OF SKILLED WORKERS	GOVERNMENT 24.000 G TOTAL 0.000 L GOVERNMENT 2003 0.000 OJECT	PR 9. Fi	BE FINANCED LOCAL AGEN 0.000 E 2002 0.000 14. SOURCES O NANCING IN 200 II	2002 0.000 F LOCAL (NON	TO BE FINANCOTHER LOCAL	CED BY L AGENCIES
9.12. SOURCE OF FOREIGN FINANCIN SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRA PRE 2002 2002 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PRE	GOVERNMENT 24.000 G TOTAL 0.000 L GOVERNMENT 2003 0.000 OJECT TO BE	PR 9. Fi	BE FINANCED LOCAL AGENT 0.000 E 2002 0.000 14. SOURCES O NANCING IN 200	2002 0.000 F LOCAL (NON	TO BE FINANCOTHER LOCAL 0.000 2003 0.000 GOVERNMENT)	CED BY L AGENCIES

			REF: 93
			AGENCY CODE NUMBER
			520
			SECTOR CODE NUMBER
	RA	NK SCORE	17
	· <u>L</u>	210 150	
1. PROJECT TITLE	2 (145)	SIFICATION	3. REGION
Government Buildings		Other	4.9
Government sundrigs		Culoi	Demerars/Mahai⊘a, Upper
			Takatu/Upper Essequibo
			_
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS AND CON	IMUNICATION New		From 01-Jan-04
			To 31-Dec-04
<u> </u>	······································		
7. DESCRIPTION OF PROJECT			
The project entails:			
 Construction of complex at Lethem. Rehabilitation of Public Service Commis. 	sion building and buildings Nos	2 and 3 in the Ministry's compour	nd.
2. Renabilization of Fabric Service Commis-	NOT DURNING SITE DURNINGS 1406.	2 Bild o ill allo intilion y o composi	
8. BENEFITS OF PROJECT			
Improved accommodation and living con	ditions for staff		
2. Improved accommodation and living con			
	·		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2004	9.3. AMOUNT BUOGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2004
26.000	0.000 0.000	0.000	26.000
			0.7. 0004 (MOUNT
9.4. TOTAL DIRECT	9.5 2004 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2004 AMOUNT TO BE FINANCED BY
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
	EVEOLETING ACENOV		
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000		
		GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	GRANTS 0.000 9.10. TOTAL AMOUNT THE SE FINANCED BY OTHE	FOREIGN LOANS/GRANTS 0.000 O 9.11. 2004 AMOUNT TO BE FINANCED BY
9.8. TOTAL AMOUNT TO BE	0.000 9.9. 2004 AMOUNT TO BE	GRANTS 0.000 9.10, TOTAL AMOUNT T	FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL	GRANTS 0.000 9.10. TOTAL AMOUNT THE SE FINANCED BY OTHE	FOREIGN LOANS/GRANTS 0.000 O 9.11. 2004 AMOUNT TO BE FINANCED BY
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 26.000	9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 26.000	GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHE LOCAL AGENCIES	FOREIGN LOANS/GRANTS 0.000 0.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 26.000 9.12. SOURCE OF FOREIGN FINANCING	9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 26.000	GRANTS 0.000 9.10. TOTAL AMOUNT TOTAL AMOUNT TOTAL AMOUNT TOTAL AMOUNT TOTAL AMOUNT TOTAL AGENCIES 0.000	FOREIGN LOANS/GRANTS 0.000 O 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 26.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE	9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 26.000	GRANTS 0.000 9.10. TOTAL AMOUNT TOTAL AMOUNT TOTAL AGENCIES 0.000 PRE 2002 2002	FOREIGN LOANS/GRANTS 0.000 O 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 26.000 9.12. SOURCE OF FOREIGN FINANCING	9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 26.000	GRANTS 0.000 9.10. TOTAL AMOUNT TOTAL AMOUNT TOTAL AMOUNT TOTAL AMOUNT TOTAL AMOUNT TOTAL AGENCIES 0.000	FOREIGN LOANS/GRANTS 0.000 O 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 26.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil	0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 26.000 TOTAL 0.000	GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHE LOCAL AGENCIES 0.000 PRE 2002 2002 0.000 0.000	FOREIGN LOANS/GRANTS 0.000 FO 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 26.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE	0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 26.000 TOTAL 0.000	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHE LOCAL AGENCIES 0.000 PRE 2002 0.000 0.000 9.14. SOURCES OF LOCAL	FOREIGN LOANS/GRANTS 0.000 FO 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 26.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil	0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 26.000 TOTAL 0.000	GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHE LOCAL AGENCIES 0.000 PRE 2002 0.000 0.000 9.14. SOURCES OF LOCAL OF FINANCING IN 2003	FOREIGN LOANS/GRANTS 0.000 FO 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 26.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL	0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 26.000 TOTAL 0.000	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHE LOCAL AGENCIES 0.000 PRE 2002 0.000 0.000 9.14. SOURCES OF LOCAL	FOREIGN LOANS/GRANTS 0.000 FO 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 26.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 0.000 0.000	0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 26.000 TOTAL 0.000 GOVERNMENT 2003 0.000	GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHE LOCAL AGENCIES 0.000 PRE 2002 0.000 0.000 9.14. SOURCES OF LOCAL OF FINANCING IN 2003	FOREIGN LOANS/GRANTS 0.000 FO 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 26.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 0.000 10. EMPLOYMENT IMPACT OF THE PR	0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 26.000 TOTAL 0.000 GOVERNMENT 2003 0.000 DJECT	GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHE LOCAL AGENCIES 0.000 PRE 2002 0.000 9.14. SOURCES OF LOCAL OF FINANCING IN 2003 Nii	FOREIGN LOANS/GRANTS 0.000 10 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000 (NON GOVERNMENT)
0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 26.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 0.000 10. EMPLOYMENT IMPACT OF THE PR 10.1. NUMBER OF SKILLED WORKERS	0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 26.000 TOTAL 0.000 GOVERNMENT 2003 0.000 DJECT TO BE	GRANTS 0.000 9.10. TOTAL AMOUNT TO SE FINANCED BY OTHE LOCAL AGENCIES 0.000 PRE 2002 0.000 2002 0.000 9.14. SOURCES OF LOCAL OF FINANCING IN 2003 Nii 10.2. NUMBER OF UNSKILLI	FOREIGN LOANS/GRANTS 0.000 10 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000 (NON GOVERNMENT)
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 26.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 0.000 10. EMPLOYMENT IMPACT OF THE PR	0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 26.000 TOTAL 0.000 GOVERNMENT 2003 0.000 DJECT	GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHE LOCAL AGENCIES 0.000 PRE 2002 0.000 9.14. SOURCES OF LOCAL OF FINANCING IN 2003 Nii	FOREIGN LOANS/GRANTS 0.000 10 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000 (NON GOVERNMENT)

	REF: 94
	AGENCY CODE NUMBER
	520
	RANK SCORE SECTOR CODE NUMBER
	1 180
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
infrastructural Development	Critical 4
	Demerara/Mahaica
	<u> </u>
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS AND COMMUNICATION	New From 01-Jan-04
	To 31-Dec-04
7. DESCRIPTION OF PROJECT	
The project entails the construction of sanitary facilities at ven-	dor's mail - Georgetown and a convention centre at Liliendaal
	•
)	}
8. BENEFITS OF PROJECT	
Improved accommodation for vendors.	
2. Improved conference facility,	
• • • • • • • • • • • • • • • • • • • •	PENT BEFORE 2004 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2004
11.000 0.000	0.000 11.000
9.4. TOTAL DIRECT 9.5 2004 DIREC	
FOREIGN EXPENDITURE BY EXPENDITURE I	
THE EXECUTING AGENCY EXECUTING AG 0.000 0.000	ENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000
<u> </u>	
9.8. TOTAL AMOUNT TO BE 9.9, 2004 AMOU FINANCED BY CENTRAL FINANCED BY C	
FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT	LOCAL AGENCIES OTHER LOCAL AGENCIES
11.000	0.000
0.40 SOURCE OF FOREIGN FINANCING	
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL	PRE 2002 2002 20032004
Nii 0.00	
· · · · · · · · · · · · · · · · · · ·	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2002 2002 2003	FINANCING IN 2003
0.000 0.000 0.000	Nii
10. EMPLOYMENT IMPACT OF THE PROJECT	
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2003	
<u>L</u>	المحسيسا

	REF: 95
	AGENCY CODE NUMBER
	520
	SECTOR CODE NUMBER
	RANK SCORE 08
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Regional Airport Project	Critical 4
	Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS AND COMMUNICATION	On-going From 01-Jan-96
	To 31-Dec-04
7 DESCRIPTION OF BROJECT	
7. DESCRIPTION OF PROJECT	at a state of the
The project entails the installation of the lightning protection s	stem at the Cheodi Jagan International Airport - Himenn.
8. BENEFITS OF PROJECT	
Improved security at the airport.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 2004 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2004
118.564 118.064	100.754 17.310 0.500
9.4. TOTAL DIRECT 9.5 2004 DIRECT	
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY	
0.000 0.000	101,254 0,500
9.8. TOTAL AMOUNT TO BE 9.9. 2004 AMOU	
FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT	CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES
17.310 0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING	
SOURCE TOTAL	
EU 101.:	254 73.644 21.410 5.700 0.500
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
	FINANCING IN 2003
PRE 2002 2002 2003	_ Nil
17.310 0.000 0.000	
40. CLAN OVA ICUT II TO OT OF THE TOO LEGT	
10. EMPLOYMENT IMPACT OF THE PROJECT	
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUMBER OF UNSKILLED WORKERS TO BE

		•			REF:	96
					AGENCY CODE NU	IMBER
						520
					SECTOR CODE NU	IMBER
		RANK	SCORE 180			08
1. PROJECT TITLE		2. CLASSIFIC	CATION	3. REG	ION	
Dredging - Equipment		C	ritical	3-6		
	ł	<u> </u>		Nati	onal	1
				L		
4. EXECUTING AGENCY		5. STATUS		6. F	LANNED DURATION	
MINISTRY OF PUBLIC WORKS AND CO	OMMUNICATION	New				Jan-04
			· · · · · · · · · · · · · · · · · · ·	•	To 31-	Dec-04
7. DESCRIPTION OF PROJECT						
The project includes: 1. Dredging of the main ship channels in table 2. Rehabilitation of M.L. Thompson. 3. Annual docking of dredge Steve 'N'. 4. Acquisition of spares.	the Demerara, Essequ	ibo and Berbice	rivers.			
A PENELLS OF DECIT		<u></u>		.		
BENEFITS OF PROJECT Improved access to the three major rive	ers in Guvana					
2. Improved facilities for shipping.						
O DECITEDIALCING (COMMISSION)	9.2. AMOUNT SP	CNT DECADE 2	004	0.3	B. AMOUNT BUDGETE	D
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL		R 2004	
70.000	0.000	0.000	0.000	<u> </u>	70.000	\neg
70.000				L		
9.4. TOTAL DIRECT	9.5 2004 DIRECT		9.6 TOTAL FINANC BY FOREIGN LOAN		9.7 2004 AMOUNT TO BE FINANCED BY	,
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE B EXECUTING AGE		GRANTS	3	FOREIGN LOANS/GR	
0.000	0.000		0.000		0.000]
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUN	TO BE	9.10. TOTAL AMOU	INT TO	9.11, 2004 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CE		BE FINANCED BY C		TO BE FINANCED BY	,
GOVERNMENT	GOVERNMENT		LOCAL AGENCIES		OTHER LOCAL AGEN	NCIES
70.000	70.000		0.000		0.000	J
9.12. SOURCE OF FOREIGN FINANCIA	NG					
SOURCE	TOTAL	PR		002		2004
Nil	0.000		0.000 0.	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	AL GOVERNMENT	9.	14. SOURCES OF LO	CAL (NON G	OVERNMENT)	
		Fi	NANCING IN 2003			
PRE 2002 2002	2003	ı N	il .			
0.000		j [_				
10. EMPLOYMENT IMPACT OF THE PI	ROJECT					
	0.70.05			VILLED MO	PACES TO BE	
10.1. NUMBER OF SKILLED WORKER EMPLOYED IN 2003	S TO BE	_).2. NUMBER OF UNS MPLOYED IN 2003	KILLED WO	RKERS TO BE	

	REF:97
	AGENCY CODE NUMBER
	520
	<u> </u>
	SECTOR CODE NUMBER
	RANK SCORE 08
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Equipment - Civil Aviation	Critical 4
	Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS AND COMMUNICATION	New From 01-Jan-04
	To 31-Dec-04
	
7. DESCRIPTION OF PROJECT	
The project entails the World Geodetic Survey - 84(WGS)	survey of Guyana's flight information region.
8. BENEFITS OF PROJECT	
1. improved airport security.	
2. Improved operational efficiency.	
	T SPENT BEFORE 2004 9.3. AMOUNT B JOGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2004
15.000 0.000	0.000 15.000
9.4. TOTAL DIRECT 9.5 2004 DIR	RECT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE	
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING	RE BY THE BY FOREIGN LOANS TO BE FINANCED BY
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 EXPENDITUR EXECUTING 0.000 0.000	RE BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS
THE EXECUTING AGENCY EXECUTING 0.000 0.00	RE BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS 0 0.000 0.000
THE EXECUTING AGENCY EXECUTING 0.000 0.00 9.8. TOTAL AMOUNT TO BE 9.9. 2004 AM	RE BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS 0 0.000 0.000 ### OUNT TO BE 9.10: TOTAL AMOUNT TO 9.11. 2004 AWOUNT
### THE EXECUTING AGENCY	RE BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LCANS/GRANTS 0 0.000 0.000 MOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT EXECUTING 9.9. 2004 AM FINANCED BY CENTRAL GOVERNMENT GOVERNME	RE BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS 0 0.000 0.000 MOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY NT LOCAL AGENCIES OTHER LOCAL AGENCIES
### THE EXECUTING AGENCY	RE BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS 0 0.000 0.000 MOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY NT LOCAL AGENCIES OTHER LOCAL AGENCIES
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT EXECUTING 9.9. 2004 AM FINANCED BY CENTRAL GOVERNMENT GOVERNME	RE BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS 0 0.000 0.000 MOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AWOUNT BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY NT LOCAL AGENCIES OTHER LOCAL AGENCIES 0 0.000 0.000
### THE EXECUTING AGENCY	RE BY THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LCANS/GRANTS 0 0.000 0.000 0.000 MOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES 0 0.000 0.000 0.000
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 15.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE EXECUTING 9.9. 2004 AN FINANCED B GOVERNME 15.000 15.000 15.000 15.000	RE BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LCANS/GRANTS 0 0.000 0.000 MOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY NT LOCAL AGENCIES OTHER LOCAL AGENCIES 0 0.000 0.000
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 15.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE EXECUTING 9.9. 2004 AN FINANCED B GOVERNME FINANCED B GOVERNME TIME TO THE EXECUTING AGENCY 9.9. 2004 AN FINANCED B GOVERNME TO THE EXECUTING AGENCY 9.9. 2004 AN FINANCED B FINANCED B FOREIGN FINANCING SOURCE TO	RE BY THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LCANS/GRANTS 0 0.000 0.000 MOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES 0 0.000 0.000 0.000
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 15.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE EXECUTING 9.9. 2004 AN FINANCED B GOVERNME FINANCED B GOVERNME TIME TO THE EXECUTING AGENCY 9.9. 2004 AN FINANCED B GOVERNME TO THE EXECUTING AGENCY 9.9. 2004 AN FINANCED B FINANCED B FOREIGN FINANCING SOURCE TO	RE BY THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0 0.000
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 15.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE NIII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	RE BY THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LCIANS/GRANTS 0 0.000
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 15.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN PRE 2002 2003	RE BY THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LCANS/GRANTS 0 0.00
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 15.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE NIII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	RE BY THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LCANS/GRANTS 0 0.00
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 15.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN PRE 2002 2003	RE BY THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LCANS/GRANTS 0 0.00
### THE EXECUTING AGENCY	RE BY THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LCANS/GRANTS 0 0.00

				REF:	98
				AGENCY CODE	NUMBER
				Г	520
				L	
		RANK SCO	DE	SECTOR CODE	NUMBER
	i		80		08
1. PROJECT TITLE	2. CL	ASSIFICATION	3. F	REGION	
Stellings		Critical		3, 4	
				Essequibo Islds/ West De	merara,
			L	Demerara/Mahaica	
4. EXECUTING AGENCY	5 CT	ATUC		A DI MINED DI IDATIO	11
MINISTRY OF PUBLIC WORKS AND COM	5. STA			6. PLANNED DURATION	01-Jan-04
The state of the s	INDIVIOR HON				11-Dec-04
7. DESCRIPTION OF PROJECT					
The project includes the rehabilitation of Ge	orgetown, Vreed-en-Hoop, Ne	w Amsterdam and Sta	nleytown stelling	S.	
					
8. BENEFITS OF PROJECT					
Improved safety of passengers, vehicles Improved efficiency.	and cargo.				
I mprovod emeleticy.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2004		9.3. AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN			FOR 2004	
30.000	0.000	0.000		30.000	
9.4. TOTAL DIRECT	9.5 2004 DIRECT FOREIGN	N 9,6 TOTAL FI	INANCING	9.7 2004 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN	LOANS	TO BE FINANCED E	SY.
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS/G	RANTS
0,000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT TO BE	9.10. TOTAL	AMOUNT TO	9.11. 2004 AMOUNT	•
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCE		TO BE FINANCED B	
GOVERNMENT	GOVERNMENT	LOCAL AGEN		OTHER LOCAL AGE	ENCIES
30.000	30.000	0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2002	2002	2003	2004
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES O	OF LOCAL (NON	GOVERNMENT)	
PRE 2002 2002	2003	FINANCING IN 200)3		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO		40.0 400.000		100vene = 0 = =	
10.1. NUMBER OF SKILLED WORKERS T	OBE	10.2. NUMBER OF		OKKERS TO BE	
EMPLOYED IN 2003		EMPLOYED IN 200	13	لـــــا	

	•			REF:	9 9
				AGENCY CODI	E NUMBER
					520
	_		_	SECTOR CODI	E NUMBER
	R	ANK SCORI	<u> </u>		17
	L	1 180			
PROJECT TITLE	2.0146	CICIOATION		No.	
nor Works		SIFICATION	3. REG		
nor redikg		Critical	1-1: Not	ional	
		· ·	""	MIGI	
				, , , , , , , , , , , , , , , , , , ,	
EXECUTING AGENCY	5. STAT	rus	6 1	PLANNED DURATION	ON
NISTRY OF PUBLIC WORKS AND COMMUNI			U. .	From	01-Jan-04
				то —	31-Dec-04
				<u> </u>	
DESCRIPTION OF PROJECT					
e project entails the implementation of minor pr	ojects and programmes.				
•					
BENEFITS OF PROJECT					
proved implementation of projects.					
PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFO	RE 2004	9.:	3. AMOUNT BUDG	ETED
. TOTAL PROJECT COST TO	TAL FOREIGN	LOCAL	FC	OR 2004	
	.000.0 0.000	0.000	Ė	5.000	
	.500	0.000	<u> </u>	0.000	
i. TOTAL DIRECT 9.5	2004 DIRECT FOREIGN	9.6 TOTAL FIN	ANCING	9.7 2004 AMOUN	Т
REIGN EXPENDITURE BY EXP	ENDITURE BY THE	BY FOREIGN L	OANS	TO BE FINANCED	BY
E EXECUTING AGENCY EXE	CUTING AGENCY	GRANTS		FOREIGN LOANS	/GRANTS
0.000	0.000	0.000		0.000	
TOTAL AMOUNT TO BE 9.9.	2004 AMOUNT TO DE	DAG TOTAL A	MOUNT TO	0.44 0004 414041	
	2004 AMOUNT TO BE	9.10. TOTAL A		9.11. 2004 AMOU	
	NCED BY CENTRAL 'ERNMENT	BE FINANCED LOCAL AGENO		TO BE FINANCED	
			JIES T	OTHER LOCAL A	GENCIES
5.000	5.000	0.000		0.000	
2. SOURCE OF FOREIGN FINANCING					
DURCE	TOTAL	PRE 2002	2002	2003	2004
	0.000	0,000	0.000	0.000	0.000
		0.500			
3. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9.14. SOURCES OF	FLOCAL (NON G	OVERNMENT)	
PRE 2002 2002	2003	FINANCING IN 2003	3		
		Nil			
0.000 0.000	0.000				
EMPLOYMENT IMPACT OF THE PROJECT					
1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF	UNSKILLED WO	RKERS TO BE	
EMPLOYED IN 2003	0	EMPLOYED IN 2003	3	10	1

		•			REF: 100
				AC	GENCY CODE NUMBER
					520
				er	ECTOR CODE NUMBER
		RANK	SCORE	31	
		20	61 95		17
		<u> </u>			<u> </u>
. PROJECT TITLE		2. CLASSIFIC	CATION	3. REGION	
Office Equipment			ther	4	
				Demerara	/Mahaica
EXECUTING AGENCY		5. STATUS		6. PLAN	NED DURATION
INISTRY OF PUBLIC WORKS AND	COMMUNICATION	New		From	01-Jan-04
INISTRI OF POBLIC WORKS AND	COMMUNICATION	140#		To	31-Dec-04
DEDODISTICAL CO. 500 - 1					
DESCRIPTION OF PROJECT					
he project includes the purchase of fil	ing cabinets, chairs, fax	machines and air	condition unit,		•
					1
					Ì
				······································	
BENEFITS OF PROJECT					
nproved operational efficiency.					
					1
PROJECT FINANCING (G\$ Million)	9.2 AMOUNTS	PENT BEFORE 2	004	9,3. AM	OUNT BUDGETED
•	TOTAL	FOREIGN	LOCAL	FOR 200	
1. TOTAL PROJECT COST				FOR 20	
1.000	0.000	0.000	0.000	<u> </u>	1.000
4 TOTAL DIDECT	9.5 2004 DIREC	T EODEICH	9.6 TOTAL FINAN	CING 9.7	2004 AMOUNT
4. TOTAL DIRECT					BE FINANCED BY
OREIGN EXPENDITURE BY	EXPENDITURE		BY FOREIGN LOA		=
HE EXECUTING AGENCY	EXECUTING AG	ENCY	GRANTS		REIGN LOANS/GRANTS
0.000	0.000		0.000		0.000
B. TOTAL AMOUNT TO BE	9.9. 2004 AMOL	INT TO BE	9.10. TOTAL AMO	OUNT TO 9.11	. 2004 AMOUNT
INANCED BY CENTRAL	FINANCED BY C		BE FINANCED BY		BE FINANCED BY
OVERNMENT	GOVERNMENT		LOCAL AGENCIES		IER LOCAL AGENCIES
				<u> </u>	
1.000	1.000		0.000		0.000
.12. SOURCE OF FOREIGN FINAN	CING				
12, SOURCE OF FOREIGN FINAN SOURCE	TOTA	1 600	E 2002	2002 2	2003 2004
					.000 0.000
iì	0.00		0.000		
.13. AMOUNT FINANCED BY CENT	RAL GOVERNMENT	9.1	14. SOURCES OF LO	OCAL (NON GOVER	RNMENT)
			NANCING IN 2003	-	
PRE 2002 2002	2003				
0.000 0.000	0,000	7 Ni	ř		
EMPLOYMENT IMPACT OF THE	PROJECT				
0.1. NUMBER OF SKILLED WORKI	ERS TO BE	10	.2. NUMBER OF UN	ISKILLED WORKER	\$ TO BE
EMDLOVED IN 2003			JIPLOYED IN 2003		<u> </u>

			REF: 101
•			AGENCY CODE NUMBER
			520
	_		SECTOR CODE NUMBER
	R F	ANK SCORE	08
	<u>L</u>	1 180	
1. PROJECT TITLE	2 CLAS	SSIFICATION 3	. REGION
Navigational Aids		Critical	11 - 10
			National
į			
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS AND CO	MMUNICATION New		From 01-Jan-04
<u> </u>	· ·		To 31-Dec-04
7 DESCRIPTION OF BROVE OF			
7. DESCRIPTION OF PROJECT The project entails rehabilitation of buoys a			
The project entails reliabilitation of oddys a	ing peacons.		
			[
}			
		 	
8. BENEFITS OF PROJECT		 	
 Improved navigation on a 24-hours basing. Improved facilities for international shipp 	is. sina		\
	8.		Į.
			l l
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2004	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2004
20.000	0.000 0.000	0.000	20.000
9.4. TOTAL DIRECT	9.5 2004 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2004 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2004 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
20.000	20.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING			
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2002 2002	2003 2004
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
_		FINANCING IN 2003	· · · · · · · · · · · · · · · · · · ·
PRE 2002 2002	2003	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10,2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2003		EMPLOYED IN 2003	

			REF: 102
			AGENCY CODE NUMBER
			520
	RANK	SCORE 180	SECTOR CODE NUMBER 05
1. PROJECT TITLE	2. CLASSIF	ICATION	3. REGION
Electrification Programme		ritical	1 - 10
			National
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS AND COMMUNICATION	TION On-going		From 01-Jan-02
			To 31-Dec-07
7. DESCRIPTION OF PROJECT			
The project entails:		· · · · · · · · · · · · · · · · · · ·	
Provision for feasibility study. Upgrading existing system and extension of distribution.	ution network in underserv	ed areas.	į
Development of regulations. Provision for institutional strengthening.			
and the state of t			
8. BENEFITS OF PROJECT			
Improved living conditions.			
, ,	OUNT SPENT BEFORE 2		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL 6400.000 44.61		LOCAL 0.000	FOR 2004
	44.011	0.000	100.000
	DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2004 AMOUNT
	OITURE BY THE TING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
	0.000	5000.000	50.020
9.8. TOTAL AMOUNT TO BE 9.9. 2004	4 AMOUNT TO BE	9.10. TOTAL AMOUNT T	FO 9.11. 2004 AMOUNT
	ED BY CENTRAL	BE FINANCED BY OTHE	R TO BE FINANCED BY
GOVERNMENT GOVERN		LOCAL AGENCIES	OTHER LOCAL AGENCIES
200.000	0.000	1200.000	0.000
9.12. SOURCE OF FOREIGN FINANCING			200
SOURCE		2002 2002 0.000 36.748	7.863 100.000
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNI	MENT 9.1	4. SOURCES OF LOCAL ((NON GOVERNMENT)
	Fit	NANCING IN 2003	•
	000		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	10	.2. NUMBER OF UNSKILLE	ED WORKERS TO BE
EMPLOYED IN 2003		PLOYED IN 2003	[*]
			Lance

		•		REF: [103]
				AGENCY CODE NUMBER
				520
				SECTOR CORE NUMBER
		RANK	SCORE	SECTOR CODE NUMBER
		1	180	08
		لنسمسا	المستخفيدا	
1. PROJECT TITLE	2. C	LASSIFICATIO	N 3	REGION
Reconditioning/Reconstruction of Ships		Critical	···	4
		0.,400.		Demerara/Mahaica
	5			Don rollara/Marialca
			•	L
4. EXECUTING AGENCY		TATUS		6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS AND CO	MMUNICATION [Vew		From 01-Jan-04
		•		To 31-Dec-04
				
7. DESCRIPTION OF PROJECT				
	See to MT Alle - 1140	D	I-C(1/0 0	- d 1-12
The project includes docking and rehabilita	adon to M. I. Aruka and M.B	Bonasika, comp	etion of M.B Baramani	and acquisition of spares.
				İ
				1
				,
8. BENEFITS OF PROJECT				
Improved water transport facilities and sen	vices.		· · · · · · · · · · · · · · · · · · ·	
The second secon				
			•	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	EFORE 2004		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG	GN LOC	AL	FOR 2004
85.000	0.000 0.00	0 0.	.000	85.000
				<u> </u>
9.4. TOTAL DIRECT	9.5 2004 DIRECT FOREI	GN 9.6	TOTAL FINANCING	9.7 2004 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY F	OREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRA	NTS	FOREIGN LOANS/GRANTS
0.000	0,000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT TO E	BE 9.10	. TOTAL AMOUNT TO	9.11. 2004 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	. BE F	INANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOC	AL AGENCIES	OTHER LOCAL AGENCIES
85.000	85.000		0.000	0.000
	00.000			0.000
9.12. SOURCE OF FOREIGN FINANCIN	G			
SOURCE	TOTAL	PRE 2002	2002	2003 2004
ING I			0.000	0.000 0.000
Nii	0.000	0.000	0.000	0.000 0.000
Nij			0,000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	0.000	0.000	0,000 DURCES OF LOCAL (NO	
9.13. AMOUNT FINANCED BY CENTRA	0.000	9,14. SC	OURCES OF LOCAL (NO	
<u> </u>	0.000	9.14. SC FINANCI	, <u></u>	
9.13. AMOUNT FINANCED BY CENTRA	0.000	9,14. SC	OURCES OF LOCAL (NO	
9.13. AMOUNT FINANCED BY CENTRA PRE 2002 2002 0.000 0.000	0.000 L GOVERNMENT 2003 0.000	9.14. SC FINANCI	OURCES OF LOCAL (NO	
9.13. AMOUNT FINANCED BY CENTRA PRE 2002 2002	0.000 L GOVERNMENT 2003 0.000	9.14. SC FINANCI	OURCES OF LOCAL (NO	
9.13. AMOUNT FINANCED BY CENTRA PRE 2002 2002 0.000 0.000	0.000 L GOVERNMENT 2003 0.000	9.14. SC FINANCI	OURCES OF LOCAL (NO	ON GOVERNMENT)
9.13. AMOUNT FINANCED BY CENTRA PRE 2002 2002 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PR	0.000 L GOVERNMENT 2003 0.000	9.14. SC FINANCI Nii	OURCES OF LOCAL (NO NG IN 2003	ON GOVERNMENT)

		-		l	REF: 104
				AGENCY	CODE NUMBER
					520
					<u> </u>
		DANK	COORE	SECTOR	CODE NUMBER
		RANK 1	SCORE 180		08
1. PROJECT TITLE	2. C	LASSIFICATION	ı	3. REGION	
Reconditioning of Ferry Vessels		Critical	<u> </u>	1-7	
				National	
<u> </u>					
4. EXECUTING AGENCY		TATUS		6. PLANNED DU	
MINISTRY OF PUBLIC WORKS AND COM	MUNICATION L	lew		From To	01-Jan-04 31-Dec-04
				''	31-060-04
7. DESCRIPTION OF PROJECT					
The project entails:				······································	
Docking and rehabilitation to MV Makour					
Acquisition of spares, materials and mad	nnery.				
8. BENEFITS OF PROJECT			-		
Improved safety and reliability of the ferry se	ervices.				
imploved delicty and remarking or the isony of	,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
1					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	EODE 2004		9.3. AMOUNT E	NUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG		ΔI	FOR 2004	
85,000	0.000 0.00		000	85.0	00
55.555	0.000	تا لت			
9.4. TOTAL DIRECT	9.5 2004 DIRECT FOREI		TOTAL FINANCING	9.7 2004 AM	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		OREIGN LOANS	TO BE FINA	INCED BY OANS/GRANTS
THE EXECUTING AGENCY	0.000	GRA	0.000	0.00	
0.000		l		\	
9.8. TOTAL AMOUNT TO BE	9,9, 2004 AMOUNT TO B		TOTAL AMOUNT 1		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		INANCED BY OTHE AL AGENCIES		CAL AGENCIES
85.000	85.000		0.000	0.00	
83.000	65.000	<u>L</u>	0.000	<u> </u>	
9.12. SOURCE OF FOREIGN FINANCING				2022	2004
SOURCE	TOTAL	PRE 2002	2002	2003	2004
Nil	0.000	0.000			
					_
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			(NON GOVERNMENT)
PRE 2002 2002	2003		NG IN 2003		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	DIFCT	L			
10.1. NUMBER OF SKILLED WORKERS		10.2 NII	MBER OF UNSKILL	ED WORKERS TO BI	<u>=</u>
EMPLOYED IN 2003			ED IN 2003	1	,
	L				

			RE	F: 105
			AGENCY CO	DE NUMBER
				523
			SECTOR CO	DE NUMBER
	RANK	SCORE	OLO TON OC	07
	261	95		"
1. PROJECT TITLE	2. CLASSIFICATI	ON 3.	REGION	_
Buildings	other		4	
	<u> </u>		Demerara/Mahaica	
			a DIAMMED DUIDA	TION
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURA	
MINISTRY OF HOUSING AND WATER	New		From	01-Jan-04 31-Dec-04
			То	31-1/80-04
	_			
7. DESCRIPTION OF PROJECT				
The project entails the rehabilitation of roof at the Ministry and	nex.			İ
				Ì
				İ
A DENEETE OF BOOLECT				
8. BENEFITS OF PROJECT				
1 . C				
Improved office accommodation.				
Improved office accommodation.				
Improved office accommodation.				
Improved office accommodation.				
Improved office accommodation.				
	SPENT BEFORE 2004		9.3. AMOUNT BUI	DGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE 2004	OCAI		DGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL	FOREIGN LC	OCAL 0.000	FOR 2004	DGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT		0.000		DGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL	FOREIGN LC		FOR 2004	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL 0.500 0.000	FOREIGN LC 0.000 CT FOREIGN 9.0	0.000	9.7 2004 AMO TO BE FINANC	OUNT CED BY
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL 0.500 0.000 9.4. TOTAL DIRECT 9.5 2004 DIRE	FOREIGN LC 0.000 CT FOREIGN 9.1 E BY THE BY	0.000 8 TOTAL FINANCING	9.7 2004 AMO	OUNT CED BY
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST 0.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY 9.5. AMOUNT 0.000 9.7. AMOUNT 0.000 9.8. AMOUNT 0.000 9.9. AMOUNT 0.000 9.9. AMOUNT 0.000 9.9. AMOUNT 0.000 9.9. EXPENDITURE 0.000 9.9. EXPENDITURE 0.000	FOREIGN LC 0.000 CT FOREIGN 9.1 E BY THE BY	0.000 8 TOTAL FINANCING 7 FOREIGN LOANS	9.7 2004 AMO TO BE FINANC	OUNT CED BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 0.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.2. AMOUNT TOTAL 0.000 9.2. AMOUNT FOREIGN EXPENDITURE 9.5 2004 DIRE EXPENDITURE EXPENDITURE EXECUTING A 0.000 0.000	FOREIGN LC 0.000 P CT FOREIGN 9.0 E BY THE BY GENCY G	0.000 8 TOTAL FINANCING 9 FOREIGN LOANS RANTS 0.000	9.7 2004 AMO TO BE FINANC FOREIGN LOA 0.000	OUNT CED BY ANS/GRANTS
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 0.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.2. AMOUNT TOTAL 0.000 9.2. AMOUNT FOREIGN 9.2. AMOUNT EXECUTION 9.5. 2004 DIRECT EXPENDITURE EXECUTING AGENCY 9.9. 2004 AMOUNT 9.9. 2004 AMOUNT	FOREIGN LC 0.000 CT FOREIGN 9.0 E BY THE BY GENCY G DUNT TO BE 9.	0.000 8 TOTAL FINANCING 9 FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT TO	9.7 2004 AMO TO BE FINANC FOREIGN LOA 0.000 9.11. 2004 AM	OUNT CED BY ANS/GRANTS
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST 0.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL 9.2. AMOUNT TOTAL EXPENDITURE EXPENDITURE EXPENDITURE EXECUTING A EXPENDITURE EXECUTING A EXPENDITURE FINANCED BY CENTRAL 9.2. AMOUNT TOTAL EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE FINANCED BY CENTRAL	FOREIGN LC 0.000 CT FOREIGN 9.0 E BY THE BY GENCY G DUNT TO BE 9. CENTRAL BI	0.000 8 TOTAL FINANCING 9 FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT TO E FINANCED BY OTHER	9.7 2004 AMO TO BE FINANC FOREIGN LOA 0.000 9.11. 2004 AM	OUNT CED BY ANS/GRANTS OUNT CED BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 0.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.2. AMOUNT TOTAL EXPENDITURE EXPENDITURE EXPENDITURE EXECUTING A EXPENDITURE EXECUTING A EXPENDITURE EXECUTING A EXPENDITURE EXECUTING A EXPENDITURE EXECUTING A EXPENDITURE EXECUTING A EXPENDITURE EXECUTING A EXPENDITURE E	FOREIGN LC 0.000 CT FOREIGN 9.0 E BY THE BY GENCY G DUNT TO BE 9. CENTRAL BI	0.000 8 TOTAL FINANCING 9 FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT TO E FINANCED BY OTHER DOCAL AGENCIES	9.7 2004 AMO TO BE FINANC FOREIGN LOA 0.000 9.11. 2004 AM TO BE FINANC OTHER LOCA	DUNT CED BY ANS/GRANTS COUNT CED BY LL AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST 0.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL 9.2. AMOUNT TOTAL EXPENDITURE EXPENDITURE EXPENDITURE EXECUTING A EXPENDITURE EXECUTING A EXPENDITURE FINANCED BY CENTRAL 9.2. AMOUNT TOTAL EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE FINANCED BY CENTRAL	FOREIGN LC 0.000 CT FOREIGN 9.0 E BY THE BY GENCY G DUNT TO BE 9. CENTRAL BI	0.000 8 TOTAL FINANCING 9 FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT TO E FINANCED BY OTHER	FOR 2004 0.500 9.7 2004 AMO TO BE FINANC FOREIGN LOA 0.000 9.11. 2004 AM TO BE FINANC	DUNT CED BY ANS/GRANTS COUNT CED BY LL AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 0.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.2. AMOUNT TOTAL EXPENDITURE EXPENDITURE EXPENDITURE EXECUTING A EXPENDITURE EXECUTING A EXPENDITURE EXECUTING A EXPENDITURE EXECUTING A EXPENDITURE EXECUTING A EXPENDITURE EXECUTING A EXPENDITURE EXECUTING A EXPENDITURE E	FOREIGN LC 0.000 CT FOREIGN 9.0 E BY THE BY GENCY G DUNT TO BE 9. CENTRAL BI	0.000 8 TOTAL FINANCING 9 FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT TO E FINANCED BY OTHER DOCAL AGENCIES	9.7 2004 AMO TO BE FINANC FOREIGN LOA 0.000 9.11. 2004 AM TO BE FINANC OTHER LOCA	DUNT CED BY ANS/GRANTS COUNT CED BY LL AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 0.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.500 9.2. AMOUNT TOTAL EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE FINANCED BY CENTRAL GOVERNMENT 0.500 0.500	FOREIGN LC 0.000 CT FOREIGN 9.0 E BY THE BY GENCY G DUNT TO BE 9.0 CENTRAL BI T LC	0.000 8 TOTAL FINANCING 9 FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT TO E FINANCED BY OTHER DCAL AGENCIES 0.000	9.7 2004 AMO TO BE FINANC FOREIGN LOA 0.000 9.11. 2004 AM TO BE FINANC OTHER LOCA	DUNT CED BY ANS/GRANTS COUNT CED BY LL AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 0.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.500 9.12. SOURCE OF FOREIGN FINANCING	FOREIGN LC 0.000 CT FOREIGN 9.0 E BY THE BY GENCY G DUNT TO BE 9.0 CENTRAL BI T LC	0.000 8 TOTAL FINANCING 9 FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT TO E FINANCED BY OTHER DCAL AGENCIES 0.000	9.7 2004 AMO TO BE FINANC FOREIGN LOA 0.000 9.11. 2004 AM TO BE FINANC OTHER LOCA	OUNT CED BY ANS/GRANTS OUNT CED BY L AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 0.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.500 9.12. SOURCE OF FOREIGN FINANCING SOURCE 9.2. AMOUNT TOTAL EXPENDITURE	FOREIGN LC 0.000 CT FOREIGN 9.1 E BY THE B' GENCY G DUNT TO BE 9. CENTRAL BI T LC AL PRE 20	0.000 B TOTAL FINANCING FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT TO E FINANCED BY OTHER DCAL AGENCIES 0.000 0.000 2002	FOR 2004 9.7 2004 AMO TO BE FINANC FOREIGN LOA 0.000 9.11. 2004 AM TO BE FINANC OTHER LOCA 0.000 2003	OUNT CED BY ANS/GRANTS OUNT CED BY L AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 0.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.500 9.12. SOURCE OF FOREIGN FINANCING	FOREIGN LC 0.000 CT FOREIGN 9.1 E BY THE B' GENCY G OUNT TO BE 9. CENTRAL BI T LC AL PRE 20	0.000 8 TOTAL FINANCING 9 FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT TO E FINANCED BY OTHER DCAL AGENCIES 0.000 02 2002 SOURCES OF LOCAL (N	FOR 2004 9.7 2004 AMO TO BE FINANC FOREIGN LOA 0.000 9.11. 2004 AM TO BE FINANC OTHER LOCA 0.000 2003	OUNT CED BY ANS/GRANTS OUNT CED BY L AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 0.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.500 9.12. SOURCE OF FOREIGN FINANCING SOURCE 9.2. AMOUNT TOTAL EXPENDITURE	FOREIGN LC 0.000 CT FOREIGN 9.1 E BY THE B' GENCY G OUNT TO BE 9. CENTRAL BI T LC AL PRE 20	0.000 B TOTAL FINANCING FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT TO E FINANCED BY OTHER DCAL AGENCIES 0.000 0.000 2002	FOR 2004 9.7 2004 AMO TO BE FINANC FOREIGN LOA 0.000 9.11. 2004 AM TO BE FINANC OTHER LOCA 0.000 2003	OUNT CED BY ANS/GRANTS OUNT CED BY L AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 0.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.500 9.12. SOURCE OF FOREIGN FINANCING SOURCE 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2002 2002 2003	FOREIGN LC 0.000 CT FOREIGN 9.1 E BY THE B' GENCY G OUNT TO BE 9. CENTRAL BI T LC AL PRE 20	0.000 8 TOTAL FINANCING 9 FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT TO E FINANCED BY OTHER DCAL AGENCIES 0.000 02 2002 SOURCES OF LOCAL (N	FOR 2004 9.7 2004 AMO TO BE FINANC FOREIGN LOA 0.000 9.11. 2004 AM TO BE FINANC OTHER LOCA 0.000 2003	OUNT CED BY ANS/GRANTS OUNT CED BY L AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 0.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.500 9.12. SOURCE OF FOREIGN FINANCING SOURCE 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2002 2002 2003 0.000 0.000	FOREIGN LC 0.000 CT FOREIGN 9.1 E BY THE B' GENCY G OUNT TO BE 9. CENTRAL BI T LC AL PRE 20	0.000 8 TOTAL FINANCING 9 FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT TO E FINANCED BY OTHER DCAL AGENCIES 0.000 02 2002 SOURCES OF LOCAL (N	FOR 2004 9.7 2004 AMO TO BE FINANC FOREIGN LOA 0.000 9.11. 2004 AM TO BE FINANC OTHER LOCA 0.000 2003	OUNT CED BY ANS/GRANTS OUNT CED BY L AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 0.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.500 9.12. SOURCE OF FOREIGN FINANCING SOURCE 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2002 2002 2003 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT	FOREIGN LC 0.000 CT FOREIGN 9.0 E BY THE BY GENCY G OUNT TO BE 9.0 CENTRAL BI T LC AL PRE 20 9.14.3	0.000 8 TOTAL FINANCING FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT TO E FINANCED BY OTHER DOCAL AGENCIES 0.000 02 2002 SOURCES OF LOCAL (NO CING IN 2003	FOR 2004 0.500 9.7 2004 AMO TO BE FINANC FOREIGN LOA 0.000 9.11. 2004 AM TO BE FINANC OTHER LOCA 0.000 2003 ION GOVERNMENT)	OUNT CED BY ANS/GRANTS OUNT CED BY L AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 0.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.500 9.12. SOURCE OF FOREIGN FINANCING SOURCE 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2002 2002 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE	FOREIGN LC 0.000 CT FOREIGN 9. B BY THE B' GENCY G OUNT TO BE 9. CENTRAL BI T LC FINAN 10.2.	0.000 8 TOTAL FINANCING 9 FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT TO E FINANCED BY OTHER DCAL AGENCIES 0.000 02 2002 SOURCES OF LOCAL (N	FOR 2004 0.500 9.7 2004 AMO TO BE FINANC FOREIGN LOA 0.000 9.11. 2004 AM TO BE FINANC OTHER LOCA 0.000 2003 ION GOVERNMENT)	OUNT CED BY ANS/GRANTS OUNT CED BY L AGENCIES

		REF: 106
		AGENCY CODE NUMBER
		523
		<u> </u>
	RANK SCORE	SECTOR CODE NUMBER
	261 95	09
1. PROJECT TITLE	2. CLASSIFICATION	3. REGION
Equipment	Other	4
		Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS	6. PLANNED DURATION
MINISTRY OF HOUSING AND WATER	New	From 01-Jan-04
		To 31-Dec-04
7. DESCRIPTION OF PROJECT		
7. DESCRIPTION OF PROJECT		
The project entails the purchase of filing cabinets, microwa	ave, computer desks, typist chair, vacuum cleane	er, air condition unit and generator.
]
8. BENEFITS OF PROJECT		
Improved operational efficiency.		
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFORE 2004	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL	FOR 2004
0.820 0.000	0.000 0.000	0.820
<u> </u>		0.020
	RECT FOREIGN 9.6 TOTAL FINANCING	-
FOREIGN EXPENDITURE BY EXPENDITURE		TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING 0.000 0.000		FOREIGN LOANS/GRANTS
0.000	0.000	0.000
	OUNT TO BE 9.10. TOTAL AMOUNT	TO 9.11, 2004 AMOUNT
FINANCED BY CENTRAL FINANCED B		
GOVERNMENT GOVERNMENT		OTHER LOCAL AGENCIES
0.820 0.820	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING		
SOURCE TO	TAL PRE 2002 2002	2003 2004
Nil	0.000 0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	T 9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
	FINANCING IN 2003	V
PRE 2002 2002 2003	Nil	
0.000 0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT	1-18-43-43-43-43-43-43-43-43-43-43-43-43-43-	
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUMBER OF UNSKILL	.ED WORKERS TO BE
	0 EMPLOYED IN 2003	

					REF:	107
					AGENCY CODE	NUMBER
					Γ	526
					L	<u> </u>
		RANK	SCORE		SECTOR CODE	NUMBER
		247	100		ſ	07
					Ĺ	
1. PROJECT TITLE	2,	CLASSIFICATION	4	3. REGION	l	
Buildings		Other		4		
				Demera	ra/Mahaica	
				L		
4. EXECUTING AGENCY		STATI IS		0 DIA	NINED DUE ATIO	.)
MINISTRY OF FINANCE		STATUS New	-	6. PLA Fro	NNED DURATIO	01-Jan-04
		New		To		1-Dec-04
7. DESCRIPTION OF PROJECT						
Project includes the rehabilitation of the N	finistry's building.					
1						}
						1
<u> </u>						
8. BENEFITS OF PROJECT						
Improved accommodation.						
[
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B	EFORE 2004		9.3. A	MOUNT BUDGE	ΓED
9.1. TOTAL PROJECT COST	TOTAL FORE	IGN LOCA	AT.	FOR 2	004	
2.500	0.000 0.00	00 0.0	000		2.500	
O. A. TOTAL DIRECT	0.5 0004 PUREOT 5005		OTAL FINIANCING		0004 48454 1847	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2004 DIRECT FORE EXPENDITURE BY THE		'OTAL FINANCINO OREIGN LOANS		2004 AMOUNT BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAI			REIGN LCIANS/	
0.000	0.000		0.000		0.000	7
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT TO	BE 910	TOTAL AMOUNT	TO 01	1, 2004 AMOUN	
FINANCED BY CENTRAL	FINANCED BY CENTRA		NANCED BY OTH		BE FINANCED	
GOVERNMENT	GOVERNMENT		AL AGENCIES		HER LOCAL AG	
2.500	2.500		0.000		0.000	7
		<u></u>		_		_
9.12. SOURCE OF FOREIGN FINANCIN SOURCE	ig Total	PRE 2002	2002		2003	2004
Nil	0.000	0.000	0.000	— r—	0.000	0.000
	0.000					
9.13. AMOUNT FINANCED BY CENTRA	AL COVERNMENT	0.14 50	IBCES OF LOCAL	/NON COVE	DAIRJENIT)	
U.O. PRIODITI FIRMICED BT CENTRO	A SOAELIAMEIA I		JRCES OF LOCAL IG IN 2003	. (17017 1307)	COMMENT)	
PRE 2002 2002	2003	Nil	IG IN 2003			
0.000 0.000	0.000	13"				
10. EMPLOYMENT IMPACT OF THE PR	ROJECT	<u> </u>	<u> </u>			
10.1. NUMBER OF SKILLED WORKERS	S ТО ВЕ	10.2. NUI	MBER OF UNSKIL	LED WORKE	RS TO BE	
EMPLOYED IN 2003			ED IN 2003			
					·	

				REF: 108
				AGENCY CODE NUMBER
				526
				SECTOR CODE NUMBER
		RANK 1	SCORE 180	19
1. PROJECT TITLE	2. C	LASSIFICATION	3.	REGION
Basic Needs Trust Fund (BNTF) - 5		Critical		1 - 10 National
4. EXECUTING AGENCY	5. S	TATUS		8. PLANNED DURATION
MINISTRY OF FINANCE		On - going		From 01-Jan-03 To 31-Dec-07
				31-095-07
7. DESCRIPTION OF PROJECT				
The project entails: 1. Rehabilitation and construction of roads, 2. Skills training.	schools, health centres, wat	ter and sanitation,	drainage and irrigation	systems.
8. BENEFITS OF PROJECT				
Improved living conditions.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2004		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG	GN LOCAL	<u> </u>	FOR 2004
1575.000	46.845 38.00	00 8.84	15	385.000
9.4. TOTAL DIRECT	9.5 2004 DIRECT FORE	=	TAL FINANCING	9.7 2004 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE	BY FO GRAN	REIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000		220.000	300.000
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT TO B	F 9.10. 1	FOTAL AMOUNT TO	9.11. 2004 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		IANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL	AGENCIES	OTHER LOCAL AGENCIES
355.000	85.000	<u> </u>	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING			2002	2003 2004
SOURCE	TOTAL 1220.000	9.000 0.000	0.000	8.845 300.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL (NO	N GOVERNMENT)
PRE 2002 2002	2003	FINANCING	S IN 2003	-16-2
0.000 0.000	38.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO	JECT	1		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	BER OF UNSKILLED V	WORKERS TO BE
EMPLOYED IN 2003		EMPLOYED	D IN 2003	

			REF: 109
			AGENCY CODE NUMBER
•			526
	R/	NK SCORE	SECTOR CODE NUMBER
-		1 180	07
1. PROJECT TITLE	0.0140	CIFICATION	3. REGION
Towns Development Project	2. CLAS	SIFICATION Critical	1 - 10
Towns Development tojsat			National
EXECUTING AGENCY Ministry of Finance	5. STAT	JS	6. PLANNED DURATION From 01-Jan-04
Ministry of Finance	New		To 31-Dec-07
			<u> </u>
7. DESCRIPTION OF PROJECT			
Project entails provision for the design of the t	iowns development project.		İ
			İ
		•	
Ì			
8. BENEFITS OF PROJECT			
Improve livelihood for the people in the comm	unities.		
,	9.2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2004 95.000
160.600	0.000	0.000	85.003
= -	9.5 2004 DIRECT FOREIGN	9.6 TOTAL FINANCING	
	EXPENDITURE BY THE	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LCANS/GRANTS
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	136.600	80.000
<u></u>		CAR TOTAL AMOUNT:	TO 9.11. 2004 AMOUNT
	9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTHE	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
24.000	15.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2002 2002	2003 2004
CDB	0.000	0.000 0.000	0.000 80.000
9.13. AMOUNT FINANCED BY CENTRAL G	SOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2002 2002	2003	FINANCING IN 2003	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJ	ECT		
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILL	ED WORKERS TO BE

^{*} Contract Work

					R	EF: 110
					AGENCY C	ODE NUMBER
						526
		RANK	sc	ORE	SECTOR C	ODE NUMBER
			61	95		17
1. PROJECT TITLE		2. CLASSIFIC	ATION	3.	REGION	
Equipment	1	0	ther		4	
	j	Ĺ			Demerara/Mahaica	
	<u> </u>				L	
4. EXECUTING AGENCY	,	5. STATUS			6. PLANNED DUR	ATION
MINISTRY OF FINANCE	 1	New			From	31-Jan-04
	ľ	<u></u>			То	31-Dec-04
						
7. DESCRIPTION OF PROJECT						
The project includes the purchase of furnitu	re and equipment for the	o various dons	etmonte in th	a Ministry		
The project medicas the parchase of igning	ire and equipment for th	e various oeps	ин (н еттенти	e watustry.		
						ľ
						1
8. BENEFITS OF PROJECT	· · · · · · · · · · · · · · · · · · ·					
Improved operational efficiency.						
						1
						ļ
						1
		<u> </u>				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	TBEFORE 20	04		9.3, AMOUNT BUI	DGETED
9.1. TOTAL PROJECT COST	TOTAL FOR	REIGN	LOCAL		FOR 2004	
4.000	0.000	0.000	0.000	Ì	4.000	
9.4. TOTAL DIRECT	9.5 2004 DIRECT FO	DEICN	OR TOTAL	, FINANCING	9.7 2004 AMC	LINIT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		BY FOREIG		TO BE FINANC	
THE EXECUTING AGENCY	EXECUTING AGENC		GRANTS		FOREIGN LOA	
0.000	0.000] !	0.00	0	0.000	
9.8, TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT T	OBE	9.10. TOTA	L AMOUNT TO	9.11. 2004 AM	DUNT
FINANCED BY CENTRAL	FINANCED BY CENT			ED BY OTHER	TO BE FINANC	
GOVERNMENT	GOVERNMENT	_	LOCAL AGE	NCIES	OTHER LOCAL	_AGENCIES
4.000	4.000	j	0.00	00	0.000	
9.12. SOURCE OF FOREIGN FINANCING	ŀ					
SOURCE	TOTAL	PRE:	2002	2002	2003	2004
Nil	0.000]	000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14	SOURCES	OF LOCAL (NO	N GOVERNMENT)	
PRE 2002 2002	2003		NCING IN 20	003		
0.000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PRO		Ĺ <u></u> .				
10.1. NUMBER OF SKILLED WORKERS		10.3		DE LINGUEL ED M	VODVEDS TO BE	
EMPLOYED IN 2003	[7]		INUMBER (DIOYED IN 20		VORKERS TO BE	

							REF	111
						AG	ENCY CO	DE NUMBER
								526
						-	~~~	
			RANK	SCORE		SE	CTOR COL	DE NUMBER
			1	180				
1. PROJECT TITLE		2 CI	ASSIFICATION		3 R	EGION		
Statistical Bureau			Critical		-	I - 10	······································	7
	1	L			Ī	lational		'
					L		 .	
4. EXECUTING AGENCY		5 57	'ATUS			DIANNI	ED DURAT	TION
MINISTRY OF FINANCE			ew		•	From	DORAI	01-Jan-04
		٠				То		31-Dec-04
7 DESCRIPTION OF PROJECT								
7. DESCRIPTION OF PROJECT The project entails provision for household	Survey 2004 and stre	nothonir	o of the Bureau	of Statistics incl	uding			
 Design development and dissemination 	of the census.	-	g or the bareau		uung.			1
 Design and implementation of a digitizer Development of data quality control syst 	tems.							
Training in field and initial implementation. Update of national accounts and consur	on of household surve	ys.						
6. Improvement of vital statistics.	ner price index.							
8. BENEFITS OF PROJECT								
Enhanced efficiency and analytical capabil	lity.	 -						 -}
}								}
								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SP						UNT BUDG	SETED
9.1. TOTAL PROJECT COST	TOTAL	FOREIG	N FOCY			9,3. AMO FOR 2004	l .	SETED
			N FOCY					SETED
9.1. TOTAL PROJECT COST 833.000 9.4. TOTAL DIRECT	707AL 0.000 9.5 2004 DIRECT	FOREIG 0.000 FOREIG	N LOCA 0.0	00 OTAL FINANCIN	1G	FOR 2004 9.7 20	26.000 004 AMDUI	NT
9.1. TOTAL PROJECT COST 833.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	0.000 0.5 2004 DIRECT EXPENDITURE BY	FOREIG 0.000 FOREIG Y THE	N LOCA 0.0 6N 9.6 TO BY FO	00 OTAL FINANCIN	1G	9.7 20 TO BE	26.000 004 AMDUI FINANCE	NT ED BY
9.1. TOTAL PROJECT COST 833.000 9.4. TOTAL DIRECT	707AL 0.000 9.5 2004 DIRECT	FOREIG 0.000 FOREIG Y THE	N LOCA 0.0	00 OTAL FINANCIN	1G	9.7 20 TO BE	26.000 004 AMDUI FINANCE	NT
9.1. TOTAL PROJECT COST 833.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	0.000 [9.5 2004 DIRECT EXPENDITURE B' EXECUTING AGE 0.000	FOREIG 0.000 FOREIG Y THE NCY	N LOCA 0.0 SN 9.6 TI BY FO GRAN	OTAL FINANCIN OREIGN LOANS ITS 8.000	 	9.7 20 TO BE FORE	26.000 26.000 CO4 AMDUI E FINANCE EIGN LOAN: 8.000	NT ED BY S/GRANTS
9.1. TOTAL PROJECT COST 833.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000 9.5 2004 DIRECT EXPENDITURE BY EXECUTING AGE	FOREIG 0.000 FOREIG Y THE NCY IT TO BE	N LOCA O.0 SN 9.6 TI BY FC GRAN 9.10.	00 OTAL FINANCIO DREIGN LOANS ITS	 G Т ТО	9.7 20 TO BE FORE	26.000 26.000 004 AMDUI FINANCE IGN LOAN	NT ED BY SÆGRANTS
9.1. TOTAL PROJECT COST 833.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE	9.5 2004 DIRECT EXPENDITURE B' EXECUTING AGE 0.000	FOREIG 0.000 FOREIG Y THE NCY IT TO BE	N LOCA O.0 SN 9.6 TH BY FOR GRAN E 9.10. BE FIL	OTAL FINANCIN DREIGN LOANS ITS 8.000 TOTAL AMOUN	 G Т ТО	9.7 20 TO BE FORE 9.11. 2	26.000 204 AMDUI E FINANCE IGN LOAN: 8.000 2004 AMOL E FINANCE	NT ED BY SÆGRANTS
9.1. TOTAL PROJECT COST 833.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	0.000 [9.5 2004 DIRECT EXPENDITURE B' EXECUTING AGE 0.000 9.9. 2004 AMOUN FINANCED BY CE	FOREIG 0.000 FOREIG Y THE NCY IT TO BE	N LOCA O.0 SN 9.6 TH BY FOR GRAN E 9.10. BE FIL	OTAL FINANCIN DREIGN LOANS ITS 8.000 TOTAL AMOUN NANCED BY OT	 G Т ТО	9.7 20 TO BE FORE 9.11. 2	26.000 204 AMDUI E FINANCE IGN LOAN: 8.000 2004 AMOL E FINANCE	NT ED BY S/GRANTS JINT ED BY
9.1. TOTAL PROJECT COST 833.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.5 2004 DIRECT EXPENDITURE B' EXECUTING AGE 0.000 9.9. 2004 AMOUN FINANCED BY CE GOVERNMENT 18.000	FOREIG 0.000 FOREIG Y THE NCY IT TO BE	N LOCA O.0 SN 9.6 TH BY FOR GRAN E 9.10. BE FIL	OTAL FINANCIN PREIGN LOANS ITS 8.000 TOTAL AMOUN NANCED BY OT L AGENCIES	 G Т ТО	9.7 20 TO BE FORE 9.11. 2	26.000 26.000 204 AMDU! E FINANCE 8.000 2004 AMOL E FINANCE ER LOCAL A	NT ED BY S/GRANTS JINT ED BY
9.1. TOTAL PROJECT COST 833.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 60.000 9.12. SOURCE OF FOREIGN FINANCINGSOURCE	TOTAL 0.000 9.5 2004 DIRECT EXPENDITURE B' EXECUTING AGE 0.000 9.9. 2004 AMOUN FINANCED BY CE GOVERNMENT 18.000 G	FOREIG 0.000 FOREIG Y THE NCY IT TO BE ENTRAL	N LOCA O.0 SN 9.6 THE BY FOR GRAN E 9.10. BE FILL LOCA PRE 2002	OTAL FINANCIN PREIGN LOANS ITS 8.000 TOTAL AMOUN NANCED BY OT L AGENCIES 8.000	NG IT TO THER	9.7 20 TO BE FORE 9.11. 2 TO BE OTHE	26.000 26.000 204 AMDUI E FINANCE 11GN LOAN: 8.000 2004 AMOL E FINANCE R LOCAL A 0.000	NT ED BY S/GRANTS JINT ED BY AGENCIES
9.1. TOTAL PROJECT COST 833.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 80.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL 0.000 9.5 2004 DIRECT EXPENDITURE B' EXECUTING AGE 0.000 9.9. 2004 AMOUN FINANCED BY CE GOVERNMENT 18.000 G TOTAL 126.00	FOREIG 0.000 FOREIG Y THE NCY IT TO BE ENTRAL	N LOCA O.0 SN 9.6 TH BY FOR GRAN E 9.10. BE FILL LOCA PRE 2002 0.000	OTAL FINANCIP PREIGN LOANS ITS 8.000 TOTAL AMOUN NANCED BY OT L AGENCIES 8.000 200 0.00	NG IT TO THER	9.7 20 TO BE FORE 9.11.2 TO BE OTHE	26.000 26.000 26.000 26.000 26.000 26.000 26.000 26.000 26.000 26.000 26.000 26.000	NT ED BY S/GRANTS JINT ED BY AGENCIES
9.1. TOTAL PROJECT COST 833.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 60.000 9.12. SOURCE OF FOREIGN FINANCINGSOURCE	TOTAL 0.000 9.5 2004 DIRECT EXPENDITURE B' EXECUTING AGE 0.000 9.9. 2004 AMOUN FINANCED BY CE GOVERNMENT 18.000 G	FOREIG 0.000 FOREIG Y THE NCY IT TO BE ENTRAL	N LOCA O.0 SN 9.6 THE BY FOR GRAN E 9.10. BE FILL LOCA PRE 2002	OTAL FINANCIN PREIGN LOANS ITS 8.000 TOTAL AMOUN NANCED BY OT L AGENCIES 8.000	NG IT TO THER	9.7 20 TO BE FORE 9.11. 2 TO BE OTHE	26.000 26.000 26.000 26.000 26.000 26.000 26.000 26.000 26.000 26.000 26.000 26.000	NT ED BY S/GRANTS JNT ED BY AGENCIES 2004 3.000
9.1. TOTAL PROJECT COST 833.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 80.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL 0.000 9.5 2004 DIRECT EXPENDITURE B' EXECUTING AGE 0.000 9.9. 2004 AMOUN FINANCED BY CE GOVERNMENT 18.000 G TOTAL 126.00 0.000	FOREIG 0.000 FOREIG Y THE NCY IT TO BE ENTRAL	9.10. BE FII LOCA PRE 2002 0.000 0.000	OTAL FINANCIP PREIGN LOANS ITS 8.000 TOTAL AMOUN NANCED BY OT L AGENCIES 8.000 200 0.00	NG IT TO THER 2 200 000	9.7 20 TO BE FORE 9.11. : TO BE OTHE	26.000 26.000 26.000 EFINANCE GIGN LOAN: 8.000 2004 AMOLE FINANCE FINANCE R LOCAL A 0.000 03	NT ED BY S/GRANTS JNT ED BY AGENCIES 2004 3.000
9.1. TOTAL PROJECT COST 833.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 60.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE IDB WB	TOTAL 0.000 9.5 2004 DIRECT EXPENDITURE B' EXECUTING AGE 0.000 9.9. 2004 AMOUN FINANCED BY CE GOVERNMENT 18.000 G TOTAL 126.00 0.000 L GOVERNMENT	FOREIG 0.000 FOREIG Y THE NCY IT TO BE ENTRAL	9.10. BE FII LOCA PRE 2002 0.000 0.000	OTAL FINANCIP PREIGN LOANS ITS 8.000 TOTAL AMOUN NANCED BY OT L AGENCIES 8.000 200 0.00 0.00	NG IT TO THER 2 200 000	9.7 20 TO BE FORE 9.11. : TO BE OTHE	26.000 26.000 26.000 EFINANCE GIGN LOAN: 8.000 2004 AMOLE FINANCE FINANCE R LOCAL A 0.000 03	NT ED BY S/GRANTS JNT ED BY AGENCIES 2004 3.000
9.1. TOTAL PROJECT COST 833.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 60.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE IDB WB 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 2002	TOTAL 0.000 9.5 2004 DIRECT EXPENDITURE B' EXECUTING AGE 0.000 9.9. 2004 AMOUN FINANCED BY CE GOVERNMENT 18.000 G TOTAL 126.00 0.000 L GOVERNMENT 2003	FOREIG 0.000 FOREIG Y THE NCY IT TO BE ENTRAL	N LOCA 0.0 8N 9.6 TH BY FOR GRAN 9.10. BE FILL LOCA PRE 2002 0.000 0.000 9.14. SOL	OTAL FINANCIP PREIGN LOANS ITS 8.000 TOTAL AMOUN NANCED BY OT L AGENCIES 8.000 200 0.00 0.00	NG IT TO THER 2 200 000	9.7 20 TO BE FORE 9.11. : TO BE OTHE	26.000 26.000 26.000 EFINANCE GIGN LOAN: 8.000 2004 AMOLE FINANCE FINANCE R LOCAL A 0.000 03	NT ED BY S/GRANTS JNT ED BY AGENCIES 2004 3.000
9.1. TOTAL PROJECT COST 833.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 90.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE IDB WB 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 0.000 0.000	TOTAL 0.000 9.5 2004 DIRECT EXPENDITURE B' EXECUTING AGE 0.000 9.9. 2004 AMOUN FINANCED BY CE GOVERNMENT 18.000 G TOTAL 128.00 0.000 L GOVERNMENT 2003 0.000	FOREIG 0.000 FOREIG Y THE NCY IT TO BE ENTRAL	N LOCA O.0 O.0 O.0 O.0 O.0 O.0 O.0 PRE 2002 O.000 O.000 9.14. SOU FINANCIN	OTAL FINANCIP PREIGN LOANS ITS 8.000 TOTAL AMOUN NANCED BY OT L AGENCIES 8.000 200 0.00 0.00	NG IT TO THER 2 200 000	9.7 20 TO BE FORE 9.11. : TO BE OTHE	26.000 26.000 26.000 EFINANCE GIGN LOAN: 8.000 2004 AMOLE FINANCE FINANCE R LOCAL A 0.000 03	NT ED BY S/GRANTS JNT ED BY AGENCIES 2004 3.000
9.1. TOTAL PROJECT COST 833.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 60.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE IDB WB 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 0.000 10. EMPLOYMENT IMPACT OF THE PRE	TOTAL 0.000 9.5 2004 DIRECT EXPENDITURE B' EXECUTING AGE 0.000 9.9. 2004 AMOUN FINANCED BY CE GOVERNMENT 18.000 G TOTAL 126.00 0.000 L GOVERNMENT 2003 0.000	FOREIG 0.000 FOREIG Y THE NCY IT TO BE ENTRAL	N LOCA O.0 SN 9.6 THE BY FOR GRAN E 9.10. BE FILL LOCA PRE 2002 0.000 0.000 9.14. SOL FINANCIN	OTAL FINANCIP PREIGN LOANS ITS 8.000 TOTAL AMOUN NANCED BY OT L AGENCIES 8.000 200 0.00 0.00 RCES OF LOCA G IN 2003	NIG IT TO THER 2 200 AL (NON	9.7 20 TO BE FORE 9.11. 2 TO BE OTHE	26.000 26.000 26.000 26.000 E FINANCE 1600 2004 AMOU FINANCE R LOCAL 0.000 03 00 00 MENT)	NT ED BY S/GRANTS JNT ED BY AGENCIES 2004 3.000
9.1. TOTAL PROJECT COST 833.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 60.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE IDB WB 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 2002 0.000 10. EMPLOYMENT IMPACT OF THE PR 10.1. NUMBER OF SKILLED WORKERS	TOTAL 0.000 9.5 2004 DIRECT EXPENDITURE B' EXECUTING AGE 0.000 9.9. 2004 AMOUN FINANCED BY CE GOVERNMENT 18.000 G TOTAL 126.00 0.000 L GOVERNMENT 2003 0.000	FOREIG 0.000 FOREIG Y THE NCY IT TO BE ENTRAL	N LOCA O.0 IN 9.6 THE STATE	OTAL FINANCIP PREIGN LOANS ITS 8.000 TOTAL AMOUN NANCED BY OTAL AGENCIES 8.000 200 0.00 0.00 RCES OF LOCA G IN 2003	NIG IT TO THER 2 200 AL (NON	9.7 20 TO BE FORE 9.11. 2 TO BE OTHE	26.000 26.000 26.000 26.000 E FINANCE 1600 2004 AMOU FINANCE R LOCAL 0.000 03 00 00 MENT)	NT ED BY S/GRANTS JNT ED BY AGENCIES 2004 3.000
9.1. TOTAL PROJECT COST 833.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 60.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE IDB WB 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 0.000 10. EMPLOYMENT IMPACT OF THE PRE	TOTAL 0.000 9.5 2004 DIRECT EXPENDITURE B' EXECUTING AGE 0.000 9.9. 2004 AMOUN FINANCED BY CE GOVERNMENT 18.000 G TOTAL 126.00 0.000 L GOVERNMENT 2003 0.000	FOREIG 0.000 FOREIG Y THE NCY IT TO BE ENTRAL	N LOCA O.0 SN 9.6 THE BY FOR GRAN E 9.10. BE FILL LOCA PRE 2002 0.000 0.000 9.14. SOL FINANCIN	OTAL FINANCIP PREIGN LOANS ITS 8.000 TOTAL AMOUN NANCED BY OTAL AGENCIES 8.000 200 0.00 0.00 RCES OF LOCA G IN 2003	NIG IT TO THER 2 200 AL (NON	9.7 20 TO BE FORE 9.11. 2 TO BE OTHE	26.000 26.000 26.000 26.000 E FINANCE 1600 2004 AMOU FINANCE R LOCAL 0.000 03 00 00 MENT)	NT ED BY S/GRANTS JNT ED BY AGENCIES 2004 3.000

			REF: 112
			AGENCY CODE NUMBER
			526
			<u></u> _
			SECTOR CODE NUMBER
	R	ANK SCORE	17
	L	221 120	
. PROJECT TITLE	2 (1 45	SIFICATION 3.	REGION
nstutional Strengthening - Equipment	2. 05%	Other	1-10
istoronal Overigoraning - Equipment			National
	_		
 			
. EXECUTING AGENCY	5. STAT	us	6. PLANNES DURATION
linistry of Finance	New		From 01-Jan-04
•	1 -		To 31-Dec-04
			
. DESCRIPTION OF PROJECT			
he project entail the procurement of comp	uters and accessories for gover	nment agencies.	
		:	
BENEFITS OF PROJECT			
o increase operational efficiency.		·	
- more			
			397
			3 · L
			
			A AMOUNT DUDGETED
PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9,3. AMOUNT BUDGETED
.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2004
20.000	0.000 0.000	0.000	20.000
.4. TOTAL DIRECT	9.5 2004 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2004 AMOUNT
OREIGN EXPENDITURE 8Y	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
HE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
20.000	20.000	0.000	0.000
.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2004 AMOUNT
INANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
SOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
20,000	20.000	0.000	0.000
20.500			
.12. SOURCE OF FOREIGN FINANCING	=	2000	2003 2004
SOURCE	TOTAL	PRE 2002 2002	2003 2004
.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
		FINANCING IN 2003	
PRE 2002 2002	2003		
0.000	0.000		
IO. EMPLOYMENT IMPACT OF THE PRO	DJECT		
0.1. NUMBER OF SKILLED WORKERS	TO BE	10,2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2003		EMPLOYED IN 2003	

			REF: 113
			AGENCY CODE NUMBER
			528
			SECTOR CODE NUMBER
	R4	NK SCORE	11
		192 175	
			a Broinki
1. PROJECT TITLE	2. CLAS:	SIFICATION	3. REGION
Student Loan Fund		Other	4 Demerara/Mahaica
	<u> </u>		Daniolal arylandar
4. EXECUTING AGENCY	5. STAT	JS	6. PLANNED DURATION
MINISTRY OF FINANCE	On-9		From 01-Jan-99
THE STATE OF THE S	<u> </u>	<u> </u>	To 31-Dec-04
<u> </u>			
7. DESCRIPTION OF PROJECT			
The project entails granting loans to those students	who are desirous of pur	suing a tertiary level educatio	n.
3	,		1
8. BENEFITS OF PROJECT			
Improved educational level of the nation's people.			
			<u>į</u>
			·
9. PROJECT FINANCING (G\$ Million) 9.2. A	MOUNT SPENT BEFOR	RE 2004	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOT		LOCAL	FOR 2004
	2.454 0.000	2702.454	340.000
3042,454	2.454	2702.404	
9.4. TOTAL DIRECT 9.5 20	004 DIRECT FOREIGN	9.6 TOTAL FINANCII	NG 9.7 2004 AMOUNT
FOREIGN EXPENDITURE BY EXPE	NDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXEC	UTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2	2004 AMOUNT TO BE	9.10, TOTAL AMOUN	NT TO 9.11, 2004 AMOUNT
	NCED BY CENTRAL	BE FINANCED BY O	
	RNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
3042.454	340.000	0.000	0.030
3042.454	540.000	0.500	
9.12. SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2002 200	
Nil	0.000	0.000 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
		FINANCING IN 2003	
PRE 2002 2002	2003	Nii	
1677.454 490.000	535.000		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSK	(ILLED WORKERS TO BE

			REF: 114
			AGENCY CODE NUMBER
			526
	R	ANK SCORE	SECTOR CODE NUMBER
		1 180	08
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Poverty Programme		Critical	1 - 10
	L		National
4. EXECUTING AGENCY	5, STAT	rus	6. PLANNED DURATION
MINISTRY OF FINANCE		going	From 01-Jan-95
			To 31-Dec-04
7. DESCRIPTION OF PROJECT			
The project entails providing special support	for the most vulnerable amuns	in the country	
The project official providing opposit support	io tilo illost fallio ano giorpe	in in the section y.	<u> </u>
			1
8. BENEFITS OF PROJECT			
Improved educational, health and social well-	being of those targeted.		
miprovod dadoddonor, rodda and dodd rod	bonig of aloco language.		
1			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DE 2004	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2004
2074.434	1724.434 0.000	1724.434	350.000
		· ——	<u></u>
	9.5 2004 DIRECT FOREIGN	9.6 TOTAL FINANCING	
	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
			TO
	9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT THE BE FINANCED BY OTHE	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
2074.434	350.000	0.000	0.000
L		1	<u></u>
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2002 2002	2003 2004
Nil	TOTAL 0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	GOVERNMENT	9,14. SOURCES OF LOCAL	(NON GOVERNMENT)
•		FINANCING IN 2003	
PRE 2002 2002	2003	Nil	
1556.041 89.572	78.821		
10. EMPLOYMENT IMPACT OF THE PROJ	ECT		
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILL EMPLOYED IN 2003	ED WORKERS TO BE:

			REF: 115
			AGENCY CODE NUMBER
			528
			<u></u>
	-	MANIK COORE	SECTOR CODE NUMBER
		ANK SCORE	
	L		L
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Public Sector Investment		Critical	4
	L.		Demerara/Mahaica
4. EXECUTING AGENCY	E CTA	TI IO	C DI ANNIED DUZIATION
Ministry of Finance	5. STA		6, PLANNED DURATION From 01-Jan-04
inition y of Finance	Livex		From 01-Jan-04 To 31-Dec-08
	<u> </u>		
7. DESCRIPTION OF PROJECT			-
The project entails:			
 Enhancing institutional capacity in project Develop and implement operating process 	it management. duras and methodolinies for eac	h stage of the project cycle	
Design and implement a computerised p	roject management info system		
4. Financing pre-investent studies.5. Design of an institutional and operational	I model for the amiest manages	ant excem	
o. Dough of an institutional and operations	Thoughton the project manager	ion bystoin.	
8. BENEFITS OF PROJECT			
1. Enhancing institutional capacity in project	t management.		
Financing preinvestment studies.	_		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2004	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2004
220.000	0.000 0.000	0.000	21.000
9.4. TOTAL DIRECT	9.5 2004 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2004 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY
0.000	0.000	200,000	FOREIGN LOANS/GRANTS 18,000
		<u> </u>	
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	R TO BE FINANCED BY OTHER LOCAL AGENCIES
20.000	3.000	0.000	0.000
20.000	3.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING	;		
SOURCE	TOTAL	PRE 2002 2002	2003 2004
IDB	1.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ION GOVERNMENT)
PRE 2002 2002	2003	FINANCING IN 2003	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
HOWDEN OF SMILLED MORNERS			
EMPLOYED IN 2003	10 BE	EMPLOYED IN 2003	WORKERS TO BE

	REF: 116
	AGENCY CODE NUMBER
	526
	<u></u>
	SECTOR CODE NUMBER
	RANK SCORE 17
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
NGO/Private Sector Support Programme	Other [1 - 10
	National
4. EXECUTING AGENCY	E STATUS A DIAMATE DUDATION
MINISTRY OF FINANCE	5. STATUS 6. PLANNED DURATION New From 01-Jan-04
111101102	To 31-Dec-04
7. DESCRIPTION OF PROJECT	
The project entails the instituitional support for PL480 and CDB	funded projects.
	(
	j
6. BENEFITS OF PROJECT	
Improved operational efficiency.	
•	ENT BEFORE 2004 9.3. AMOUNT BUDGETED
	FOREIGN LOCAL FOR 2004
5.000 0.000	0.000 5.000
9.4. TOTAL DIRECT 9.5 2004 DIRECT	FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE BY	
THE EXECUTING AGENCY EXECUTING AGE	
0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9, 2004 AMOUN	IT TO BE 9.10. TOTAL AMOUNT TO 9.11, 2004 AMOUNT
FINANCED BY CENTRAL FINANCED BY CE	
GOVERNMENT GOVERNMENT	LOCAL AGENCIES OTHER LOCAL AGENCIES
5.000	0.000 0.000
9.12. SOURCE OF FOREIGN FINANCING	
SOURCE TOTAL	PRE 2002 2002 2003 2004
Nil 0.000	0.000 0.000 5.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2002 2002 2003	FINANCING IN 2003
0.000 0.000 0.000	Nii
10. EMPLOYMENT IMPACT OF THE PROJECT	<u></u>
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2003	EMPLOYED IN 2003 0

			REF: 117
			AGENCY CODE NUMBER
			526
	_	4411/	SECTOR CODE NUMBER
	r F	ANK SCORE	17
	L		
1. PROJECT TITLE	2. CLAS	 	REGION
Guyana Revenue Authority		Critical	4, 8, 10
The Art Annual Control of the Art Annual Con	<u> </u>		National
4. EXECUTING AGENCY	5. STA	rus .	6. PLANNED DURATION
MINISTRY OF FINANCE	New		From 01-Jan-04
A Property of the Control of the Con	<u> </u>		To 31-Dec-94
			<u></u>
7. DESCRIPTION OF PROJECT			
The project entails provision for: 1. Rehabilitation of building.			
Purchase of office equipment and furniti	иге.		
		» ·	
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
·-			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2004	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2004
53.000	0.000 0.000	0.000	53.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2004 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2004 AMOUNT
THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0,000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
53.000	53.000	0.000	0.000
<u> </u>	55.500	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCIN	G		
SOURCE	TOTAL	PRE 2002 2002	2003 2004
Nii	0.000	0.00 0.00	0.000 53.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2002 2002	2003	FINANCING IN 2003	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS		/ NI INDEED I IL LINSKII I LI	
EMPLOYED IN 2003	[]	EMPLOYED IN 2003	WORKERS TO BE

		•	REF: 118
			AGENCY CODE NUMBER
			526
	RANK	SCORE	SECTOR CODE NUMBER
		199 170	13
1. PROJECT TITLE	2. CLASSIFI	CATION 3. I	REGION
Youth Initiative Programme		Other	1 - 10
			National
		l	
			
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF FINANCE	On-going	<u> </u>	From 01-Jan-01 To 31-Dec-04
			31-04-04
7. DESCRIPTION OF PROJECT			
The project entails provision for: 1. Small community driven infrastructural projects.			
Training of youths in technical, vocational and interest in the control of youths in technical, vocational and interest in the control of youths in technical, vocational and interest in the control of youths in technical, vocational and interest in the control of youths in the youth in the	formation technology skills.		
Small scale investment projects. Access and support to hinterland communities.			
4. Access and support to finitelland communities.			•
8. BENEFITS OF PROJECT		· · · · · · · · · · · · · · · · · · ·	
Increased job opportunities for youths. Improved recreational facilities.			
3. Poverty alleviation.			
	to at the contract of the cont		
4. Improved access to health and education facilities	es especially in the hinterland	communities.	
4. Improved access to health and education facilitie	es especially in the ninteriand	communities.	
4. Improved access to health and education facilitie	es especially in the ninteriand	ommunities.	
	AMOUNT SPENT BEFORE		9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.2. A			FOR 2004
9. PROJECT FINANCING (G\$ Million) 9.2. A 9.1. TOTAL PROJECT COST TO	AMOUNT SPENT BEFORE 2	2004	
9. PROJECT FINANCING (G\$ Million) 9.2. A 9.1. TOTAL PROJECT COST TO 489.547 474	AMOUNT SPENT BEFORE :	2004 LOCAL	FOR 2004
9. PROJECT FINANCING (G\$ Million) 9.2. A 9.1. TOTAL PROJECT COST TOT 489.547 474 9.4. TOTAL DIRECT 9.5 2	AMOUNT SPENT BEFORE 2 TAL FOREIGN 1.547 0.000	2004 LOCAL 474.547	FOR 2004 23.000
9. PROJECT FINANCING (G\$ Million) 9.2. A 9.1. TOTAL PROJECT COST TOT 489.547 474 9.4. TOTAL DIRECT 9.5 2 FOREIGN EXPENDITURE BY EXPE	AMOUNT SPENT BEFORE 2 TAL FOREIGN 1.547 0.000 2004 DIRECT FOREIGN	2004 LOCAL 474.547 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
9. PROJECT FINANCING (G\$ Million) 9.2. A 9.1. TOTAL PROJECT COST TOT 489.547 474 9.4. TOTAL DIRECT 9.5 2 FOREIGN EXPENDITURE BY EXPE	AMOUNT SPENT BEFORE 2 TAL FOREIGN 1.547 0.000 0004 DIRECT FOREIGN ENDITURE BY THE	2004 LOCAL 474.547 9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2004 AMOUNT TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.2. A 9.1. TOTAL PROJECT COST 489.547 9.4. TOTAL DIRECT 9.5. 2 FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	AMOUNT SPENT BEFORE 2 TAL FOREIGN 1.547 0.000 2004 DIRECT FOREIGN 2NDITURE BY THE CUTING AGENCY	2004 LOCAL 474.547 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
9. PROJECT FINANCING (G\$ Million) 9.2. A 9.1. TOTAL PROJECT COST 489.547 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2	AMOUNT SPENT BEFORE 2 TAL FOREIGN 1.547 0.000 2004 DIRECT FOREIGN ENDITURE BY THE CUTING AGENCY 0.000	2004 LOCAL 474.547 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.2. A 9.1. TOTAL PROJECT COST 489.547 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL 9.2. A FINANCED BY CENTRAL 9.2. A FINANCED BY CENTRAL FINANCED BY CENTRAL FINANCED BY CENTRAL	AMOUNT SPENT BEFORE 2 TAL FOREIGN 1.547 0.000 2004 DIRECT FOREIGN ENDITURE BY THE CUTING AGENCY 0.000 2004 AMOUNT TO BE	2004 LOCAL 474.547 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	23.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11, 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.2. A 9.1. TOTAL PROJECT COST 489.547 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL 9.2. A FINANCED BY CENTRAL 9.2. A FINANCED BY CENTRAL FINANCED BY CENTRAL FINANCED BY CENTRAL	AMOUNT SPENT BEFORE 2 TAL FOREIGN 1.547 0.000 2004 DIRECT FOREIGN ENDITURE BY THE CUTING AGENCY 0.000 2004 AMOUNT TO BE NCED BY CENTRAL	2004 LOCAL 474.547 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	9.7 2004 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11, 2004 AMOUNT TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 489.547 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.2. A FINANCING (G\$ Million) 9.3. A FINANCING (G\$ Million) 9.4. A FINANCING (G\$ Million) 9.5. A FINANCING (G\$ Million) 9.6. A FINANCING (G\$ Million) 9.7. A FINANCING (G\$ Million) 9.8. TOTAL AMOUNT TO BE FINANCING (G\$ MIllion) 9.9. A FINANCING (G\$ Million) 9.9. A FINANCING (G\$ Million) 9.9. A FINANCING (G\$ MIllion) 9.9. A FINANCING (G\$ MIllion) 9.9. A FINANCING (G\$ MIllion) 9.9. A FINANCING (G\$ MIllion) 9.9. A FINANCING (G\$ MIllion) 9.9. A FINANCING (G\$ MIllion) 9.9. A FINANCING (G\$ MIllion) 9.9. A FINANCING (G\$ MIllion) 9.9. A FINANCING (G\$ MIllion) 9.9. A FINANCING (G\$ MIllion) 9.9. A FINANCING (G\$ MIllion) 9.9. A FINANCING (G\$ MIllion) 9.9. A FINANCING (G\$ MIllion) 9.9. A FINANCING (G\$ MIllion) 9.9. A FINANCING (G\$ MIllion)	AMOUNT SPENT BEFORE 2 TAL FOREIGN 1.547 0.000 004 DIRECT FOREIGN ENDITURE BY THE CUTING AGENCY 0.000 2004 AMOUNT TO BE NCED BY CENTRAL ERNMENT	2004 LOCAL 474.547 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	23.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11, 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.2. A 9.1. TOTAL PROJECT COST 489.547 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 474.547	AMOUNT SPENT BEFORE 2 TAL FOREIGN 0.000 0.004 DIRECT FOREIGN ENDITURE BY THE CUTING AGENCY 0.000 2004 AMOUNT TO BE NCED BY CENTRAL ERNMENT 23.000	2004 LOCAL 474.547 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	9.7 2004 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004
9. PROJECT FINANCING (G\$ Million) 9.2. A 9.1. TOTAL PROJECT COST 489.547 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 9.12. SOURCE OF FOREIGN FINANCING	AMOUNT SPENT BEFORE 2 TAL FOREIGN 0.000 004 DIRECT FOREIGN ENDITURE BY THE CUTING AGENCY 0.000 2004 AMOUNT TO BE NCED BY CENTRAL ERNMENT 23.000	2004 LOCAL 474.547 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	9.7 2004 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9. PROJECT FINANCING (G\$ Million) 9.2. A 9.1. TOTAL PROJECT COST 489.547 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 9.12. SOURCE OF FOREIGN FINANCING SOURCE	AMOUNT SPENT BEFORE 2 TAL FOREIGN 0.000 0.004 DIRECT FOREIGN ENDITURE BY THE CUTING AGENCY 0.000 2004 AMOUNT TO BE NCED BY CENTRAL ERNMENT 23.000 TOTAL PR	2004 LOCAL 474.547 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 EE 2002 2002	9.7 2004 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004
9. PROJECT FINANCING (G\$ Million) 9.2. A 9.1. TOTAL PROJECT COST 489.547 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 9.12. SOURCE OF FOREIGN FINANCING SOURCE	AMOUNT SPENT BEFORE 2 TAL FOREIGN 1.547 0.000 2004 DIRECT FOREIGN ENDITURE BY THE CUTING AGENCY 0.000 2004 AMOUNT TO BE NCED BY CENTRAL ERNMENT 23.000 TOTAL PR 0.000	2004 LOCAL 474.547 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 EE 2002 2002	9.7 2004 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.2. A 9.1. TOTAL PROJECT COST 489.547 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNAL	AMOUNT SPENT BEFORE 2 TAL FOREIGN 1.547 0.000 1.004 DIRECT FOREIGN ENDITURE BY THE CUTING AGENCY 0.000 2004 AMOUNT TO BE NCED BY CENTRAL ERNMENT 23.000 TOTAL PR 0.000 ENMENT 9.	2004 LOCAL 474.547 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 EE 2002 2002 0.000	9.7 2004 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 489.547 9.4. TOTAL DIRECT 9.5 2 FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVE PRE 2002 2002	AMOUNT SPENT BEFORE 2 TAL FOREIGN 1.547 0.000 2004 DIRECT FOREIGN ENDITURE BY THE CUTING AGENCY 0.000 2004 AMOUNT TO BE NCED BY CENTRAL ERNMENT 23.000 TOTAL PR 0.000 ERNMENT 9	2004 LOCAL 474.547 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 EE 2002 2002 0.000 0.000 14. SOURCES OF LOCAL (NO	9.7 2004 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 489.547 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVE PRE 2002 2002 211.717 209.615	AMOUNT SPENT BEFORE 2 TAL FOREIGN 1.547 0.000 1.004 DIRECT FOREIGN 1.001 THE 1.00000 1.00000 1.00000 1.000000 1.00000000	2004 LOCAL 474.547 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 EE 2002 2002 0.000 0.000 14. SOURCES OF LOCAL (NO	9.7 2004 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 489.547 9.4. TOTAL DIRECT 9.5. 2 FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVE PRE 2002 211.717 209.615 10. EMPLOYMENT IMPACT OF THE PROJECT	AMOUNT SPENT BEFORE 2 TAL FOREIGN 4.547 0.000 0004 DIRECT FOREIGN ENDITURE BY THE CUTING AGENCY 0.000 2004 AMOUNT TO BE NCED BY CENTRAL ERNMENT 23.000 TOTAL PR 0.000 ERNMENT 9 2003 F 53.215	LOCAL 474.547 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 EE 2002 2002 0.000 14. SOURCES OF LOCAL (NO INANCING IN 2003	9.7 2004 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 N GOVERNMENT)
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 489.547 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVE PRE 2002 211.717 209.615 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE	AMOUNT SPENT BEFORE 2 TAL FOREIGN 1.547 0.000 1.004 DIRECT FOREIGN ENDITURE BY THE CUTING AGENCY 0.000 2004 AMOUNT TO BE NCED BY CENTRAL ERNMENT 23.000 TOTAL PR 0.000 RNMENT 9 2003 FN 53.215	2004 LOCAL 474.547 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 EE 2002 0.000 14. SOURCES OF LOCAL (NO INANCING IN 2003 III	9.7 2004 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 N GOVERNMENT)
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 489.547 9.4. TOTAL DIRECT 9.5. 2 FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVE PRE 2002 211.717 209.615 10. EMPLOYMENT IMPACT OF THE PROJECT	AMOUNT SPENT BEFORE 2 TAL FOREIGN 1.547 0.000 1.004 DIRECT FOREIGN ENDITURE BY THE CUTING AGENCY 0.000 2004 AMOUNT TO BE NCED BY CENTRAL ERNMENT 23.000 TOTAL PR 0.000 RNMENT 9 2003 FN 53.215	LOCAL 474.547 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 EE 2002 2002 0.000 14. SOURCES OF LOCAL (NO INANCING IN 2003	9.7 2004 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 N GOVERNMENT)

	REF: 119
	AGENCY CODE NUMBER
	526
	<u> </u>
	RANK SCORE SECTOF: CODE NUMBER
	1 180
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Linden Economic Advancement Programme	Critical 10
	Upper Demerara/Upper Berbice
	<u> </u>
4. EXECUTING AGENCY	5.074710
MINISTRY OF FINANCE	5. STATUS 6. PLANNED DURATION On-going From 01-Jan-01
1	On-going From 01-Jan-01 To 31-Dec-07
	J
7. DESCRIPTION OF PROJECT	
The project entails: 1. Management and technical assistance development supports.	art services
2. Provision of credit fund.	11 001 VI.COO.
Vocational training. Institutional strengthening.	
5. Rehabilitation of infrastructure.	
6. Evaluation and audit.	
8. BENEFITS OF PROJECT	
Increased permanent jobs. Increased investment projects.	
3. Reduced unemployment.	
Trained workers. Improved standard of living.	
<u> </u>	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	COENT DEFODE 2004
9.1. TOTAL PROJECT COST TOTAL	SPENT BEFORE 2004 9.3. AMOUNT BUDGETED FOREIGN LOCAL FOR 2004
2300.000 382.518	382.516 0.000 450.000
9.4. TOTAL DIRECT 9.5 2004 DIREC	
FOREIGN EXPENDITURE 8Y EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY	- · · · - · · · · · · · · · · · · · · ·
0.000 C.000	2300.000 450.000
9.8. TOTAL AMOUNT TO BE 9.9. 2004 AMOUNT	
9.8. TOTAL AMOUNT TO BE 9.9. 2004 AMOI FINANCED BY CENTRAL FINANCED BY	
GOVERNMENT GOVERNMENT	
0.000	0.000 0.000
A4A COURCE OF FOREIGN FINANCING	
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTA	AL PRE 2002 2002 2003 2004
EU 2300	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
DDE coop	FINANCING IN 2003
PRE 2002 2002 2003	nii
0.000 0.000	
10. EMPLOYMENT IMPACT OF THE PROJECT	
10.1. NUMBER OF SKILLED WORKERS TO BE	
EMPLOYED IN 2003	10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

^{*} Contract Work

				REF	120
				AGENCY COL	E NUMBER
					527
		RANK S	CORE	SECTOF: COD	
		<u> </u>	160		08
4. BBO IFOT TIPLE					
PROJECT TITLE Urban Development Project	2. C	LASSIFICATION Critical		REGION 2,4,6,10	1
orsan pavelopriient Project		Cincai	· · · ·	National	<u>L. ———</u>
	-		_ [
4. EXECUTING AGENCY		TATUS	-	6. PLANNED DURAT	
MINISTRY OF LOCAL GOVERNMENT & REC DEVELOPMENT	GIONAL [On-going		From	01-Jan-99 31-Dec-05
	ļ				0, 500 00
7. DESCRIPTION OF PROJECT					
The project includes activities such as: 1. Rehabilitation of Hadfield, John, Bent and L.	emberd staste in Coorsel	mum: Emithfield \/e.t	ind 40 street Stanle	stown Charlotta Char	201
Ferry, Kent, King, Gay Park, Overwinning and	St. Magdelene roads, Čo	oper and Shoe lanes	in N. A; Middle stree	ets-north & south and i	First,
Second and Fifth streets - Swamp area in Ros in Linden.	e Hali Town; Jackman, M	arket and James stre	ets & drains in Corri	verton and Purplehear	t street
2. Rehabilitation of Bourda and Albouystown n				l in N.A; # 79 market ii	n
Comiverton; Wiamar market stalls and Town has a Purchase & installation of mobile pump and			gina.		
4. Technical assistance and institutional streng Finance.	ghtening of the 6 municipe	dities, Local Governm	nent Ministry and val	uation office of the Min	istry of
8. BENEFITS OF PROJECT					
8. BENEFITS OF PROJECT					
8. BENEFITS OF PROJECT					
8. BENEFITS OF PROJECT					
BENEFITS OF PROJECT Improved facilities and services.	.2. AMOUNT SPENT BE	FORE 2004		9.3. AMOUNT BUDG	E TED
BENEFITS OF PROJECT Improved facilities and services.	.2. AMOUNT SPENT BE TOTAL FOREIC			9.3. AMOUNT BUDG FOR 2004	SETÉD
8. BENEFITS OF PROJECT Improved facilities and services. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST		N LOCAL			ETED
8. BENEFITS OF PROJECT Improved facilities and services. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 4850.000	TOTAL FOREIG 2078.232 1882.4	N LOCAL 88 195.744	L FINANCING	FOR 2004 518,000	
8. BENEFITS OF PROJECT Improved facilities and services. 9. PROJECT FINANCING (G\$ Million) 9 9.1. TOTAL PROJECT COST 4850.000 9.4. TOTAL DIRECT 9 FOREIGN EXPENDITURE BY	TOTAL FOREIG	60 LOCAL 68 195.744 GN 9.6 TOTA BY FOREI	⊣	FOR 2004	п
8. BENEFITS OF PROJECT Improved facilities and services. 9. PROJECT FINANCING (G\$ Million) 9 9.1. TOTAL PROJECT COST 4850.000 9.4. TOTAL DIRECT 9 FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	TOTAL FOREIG 2078.232 1882.4 .5 2004 DIRECT FOREIG EXPENDITURE BY THE EXECUTING AGENCY	BN LOCAL 195.744 BN 9.6 TOTA BY FORE: GRANTS	L FINANCING	9.7 2004 AVOUNTO BE FINANCE FOREIGN LOANS	IT D BY
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1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGIO		
Project Development and Assistance		Critical	1 - 10		
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4 EVECUTING AGENCY	5 CTA	THE	a Di	ANNED DURATION	
4. EXECUTING AGENCY	5. STA				1-Jan-04
MINISTRY OF LOCAL GOVERNMENT AN IDEVELOPMENT	ID REGIONAL Nev	N	T		I-Dec-04
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7. DESCRIPTION OF PROJECT					
The project includes the provision for capital	al subventions for municipalities	and local community	councils for works suc	ch as rehabilitation an	nd
upgrading of drainage and irrigation system		one local community			
	,				
8. BENEFITS OF PROJECT			,	• (//
1. Enhanced environment and improved se	ervices of communities.				
2. Improved drainage and irrigation facilitie	8.			GUYA	NY.
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9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF			AMOUNT BUDGET	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEF	LOCAL		AMOUNT BUDGET	
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9.1. TOTAL PROJECT COST 270.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 270.000 9.12. SOURCE OF FOREIGN FINANCIN SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRA PRE 2002 2002 0.000 0.000	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 270.000 G TOTAL 0.000 L GOVERNMENT 2003 0.000	PRE 2002 0.000 9.14. SOURCES FINANCING IN 20 NIL	FOI INANCING I LOANS AMOUNT TO D BY OTHER NCIES 2002 0.000 OF LOCAL (NON GO 003	AMOUNT BUDGET R 2004 270.000 9.7 2004 AMOUNT TO BE FINANCED B FOREIGN LOANS/G 0.000 9.11. 2004 AMOUNT TO BE FINANCED B OTHER LOCAL AGE 0.000 2003 0.000	ED SY RANTS SY ENCIES 2004

	AGENCY CODE NUMBER
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	SECTOR CODE NUMBER
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1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Power Generation	Critical 1, 9, 10
	National National
4 EVECUTING ACENCY	E CTATUS A DIAMBITO DADATION
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT	New From 01-Jan-04 To 31-Dec-04
	To 31-Dec-04
7. DESCRIPTION OF PROJECT	
	ana - Region # 1, Opoteri - Region # 9 and Calcuni - Region # 10.
The project entails the parchase of solar systems for Kweb	ana - Region # 1, Opoten - Region # 9 and Calcum - Region # 10.
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8. BENEFITS OF PROJECT	
Improved lighting facilities.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFORE 2004 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2004
9.1. TOTAL PROJECT COST TOTAL 3.000 0.000	FOREIGN LOCAL FOR 2004 0.000 0.000 3,000
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3.000 0.000 9.4. TOTAL DIRECT 9.5 2004 DIR FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING 0.000 0.000	0.000 0.000 3.000 ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT RE BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS 0 0.000 0.000
3.000 0.000 9.4. TOTAL DIRECT 9.5 2004 DIR FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2004 AM	0.000
3.000 0.000 9.4. TOTAL DIRECT 9.5 2004 DIR FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING 0.000 0.000	0.000
3.000 0.000 9.4. TOTAL DIRECT 9.5 2004 DIR FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2004 AM FINANCED BY CENTRAL FINANCED B GOVERNMENT GOVERNMENT	0.000 0.000 3.000 ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT RE BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS 0 0.000 0.000 OUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT Y CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY NT LOCAL AGENCIES OTHER LOCAL AGENCIES
3.000 0.000 9.4. TOTAL DIRECT 9.5 2004 DIR FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2004 AM FINANCED BY CENTRAL FINANCED B	0.000 0.000 3.000 ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0 0.000 0.000 OUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT Y CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY TO BE FINANCED BY OTHER LOCAL AGENCIES
3.000 0.000 9.4. TOTAL DIRECT 9.5 2004 DIR FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2004 AM FINANCED BY CENTRAL FINANCED B GOVERNMENT GOVERNMENT GOVERNMENT 3.000 3.000 9.12. SOURCE OF FOREIGN FINANCING	0.000 0.000 3.000 ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 OUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000
3.000 0.000 9.4. TOTAL DIRECT 9.5 2004 DIR FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2004 AM FINANCED BY CENTRAL FINANCED B GOVERNMENT GOVERNMENT GOVERNMENT 3.000 3.000 9.12. SOURCE OF FOREIGN FINANCING	0.000
3.000 0.000 9.4. TOTAL DIRECT 9.5 2004 DIR FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2004 AM FINANCED BY CENTRAL FINANCED B GOVERNMENT GOVERNMENT GOVERNMENT 3.000 3.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TO	0.000 0.000 3.000 ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 OUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000
3.000 0.000 9.4. TOTAL DIRECT 9.5 2004 DIR FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2004 AM FINANCED BY CENTRAL FINANCED B GOVERNMENT GOVERNMENT GOVERNMENT 3.000 3.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TO	0.000
3.000 0.000 9.4. TOTAL DIRECT 9.5 2004 DIR FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2004 AM FINANCED BY CENTRAL FINANCED B GOVERNMENT GOVERNMENT GOVERNMENT 3.000 3.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TO	0.000
3.000 0.000 9.4. TOTAL DIRECT 9.5 2004 DIR FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2004 AM FINANCED BY CENTRAL FINANCED B GOVERNMENT GOVERNMEN 3.000 3.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TO	0.000
3.000 0.000 9.4. TOTAL DIRECT 9.5 2004 DIR FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2004 AM FINANCED BY CENTRAL FINANCED B GOVERNMENT GOVERNMEN 3.000 3.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TO	0.000
3.000 9.4. TOTAL DIRECT 9.5 2004 DIR FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	0.000
3.000 0.000 9.4. TOTAL DIRECT 9.5 2004 DIR FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2004 AM FINANCED BY CENTRAL FINANCED B GOVERNMENT GOVERNMENT GOVERNMENT TO BE SOURCE TO SOU	0.000
3.000 0.000 9.4. TOTAL DIRECT 9.5 2004 DIR FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2004 AM FINANCED BY CENTRAL FINANCED B GOVERNMENT GOVERNMENT GOVERNMENT TO BE TO SOURCE TO	0.000

				Riif:	123
				AGENCY COD	E NUMBER
					527
		RANK	SCORE	SECTOR CODE	E NUMBER_
		288	85 T		17
		200	_ 65		
1. PROJECT TITLE	2	CLASSIFICATIO	N 3	REGION	
Office Furniture and Equipment		Other		4	
		1		Demerara/Mahaica	7
. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURATIO	ON
INISTRY OF LOCAL GOVERNMENT	AND REGIONAL	New		From	01-Jan-04
DEVELOPMENT				То	31-Dec-04
					<u></u>
DESCRIPTION OF PROJECT					
he project entails the purchase of filing	cabinets, sitting chairs and o	one photocopier.			QARLIAMENT CO
					AN
•				- (Y
				} •)(
					
BENEFITS OF PROJECT					GUYANA
riproved facilities.					
					ļ
PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	8EFORE 2004		9.3. AMOUNT BUDG	ETED
1. TOTAL PROJECT COST	TOTAL FOR	EIGN LOC	AL	FOR 2004	
1.100			000	1,100	
1.100	<u> </u>				
4. TOTAL DIRECT	9.5 2004 DIRECT FOR	REIGN 9.6	TOTAL FINANCING	9.7 2004 AMOUN	Т
OREIGN EXPENDITURE BY	EXPENDITURE BY TH	E BY F	OREIGN LOANS	TO BE FINANCE) BY
HE EXECUTING AGENCY	EXECUTING AGENCY	GRA	NTS	FOREIGN LOANS	GRANTS
0.000	0.000		0.000	0.000	
0 TOTAL ALIGN TO 00			TOTAL ALICUMETO	0.14.2004.814011	
8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT TO		TOTAL AMOUNT TO	9.11, 2004 AMOU	
OVERNMENT	FINANCED BY CENTR		INANCED BY OTHER	TO BE FINANCIES	
OVERNMENT	GOVERNMENT	100	AL AGENCIES	OTHER LOCAL A	
1.100	1.100		0.000	0.000	
12. SOURCE OF FOREIGN FINANCI	NG.				
OURCE	TOTAL	PRE 2002	2002	2003	2004
II .	0.000	0.000	0,000	0.000	0.000
	0.000	J (<u></u> . •	
40 AMOUNT		* - -	UBOER OF LOCAL #15		
13. AMOUNT FINANCED BY CENTR	AL GOVERNMENT		URCES OF LOCAL (NO	N GOVERNMENT)	
PRE 2002 2002	2003		IG IN 2003		
0.000 0.000	7 0.000	Nil			
		<u></u>			
D. EMPLOYMENT IMPACT OF THE P					
0.1. NUMBER OF SKILLED WORKER	S TO BE	10.2. NU	MBER OF UNSKILLED	WORKERS TO BE	_
EMPLOYED IN 2003	0	EMPLOY	ED IN 2003	O	j
					

				REF: [124]
				AGENCY CODE NUMBER
				527
		Fig. 1	2225	SECTOR CODE NUMBER
		RANK 1	SCORE 180	10
1. PROJECT TITLE	2	. CLASSIFICATION	ı	3. REGION
Solid Waste Disposal		Critical		4
	1	L		Demerara/Mahaica
				L
4. EXECUTING AGENCY	5	. STATUS		6. PLANNED DURATION
MINISTRY OF LOCAL GOVERNMENT AND DEVELOPMENT	REGIONAL	On-going		From 01-Jan-03
DEVELOR MEN	}			To 31-Dec-04
7. DESCRIPTION OF PROJECT				
The project entails:				
Provision for civil engineering consultant. Provision for public awareness/education.	consultant.			}
Construction of new infrastructure to impro Provision for new solid waste disposal site	ove management for the	closure of Mandela	Avenue solid waste	disposal site.
TOVISION TO HEW SOILD Waste disposal site	al Ecces.			ì
8. BENEFITS OF FROJECT Improved environment.			·	
BEST STANDER HOSTIL				}
]				ĺ
1				1
				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2004		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOR	EIGN LOCA	<u>L</u>	FOR 2004
194.000	10.093 10.	.003 0.0	00	79,000
9.4. TOTAL DIRECT	9.5 2004 DIRECT FOR	EIGN 9.6 TO	OTAL FINANCING	9.7 2004 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH	E BY FO	REIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY			FOREIGN LOANS/GRANTS
0.000	0.000	<u>L</u>	174.600	60.000
	9.8. 2004 AMOUNT TO		TOTAL AMOUNT TO	
	FINANCED BY CENTR GOVERNMENT		LANCED BY OTHER LAGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
19.400	19.000		0.000	0.000
				
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2002	2002	2003 2004
IDB	174.600	0.000	0.000	10.093 60.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14, SOU	RCES OF LOCAL (N	ON GOVERNMENT}
PRE 2002 2002	2003	FINANCING	N 2003	
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJ		·	·	
10.1. NUMBER OF SKILLED WORKERS TO		10.2, NUM	BER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2003	(-)	EMPLOYED		<u> </u>

					REF: 125	ļ
				A	GENCY CODE NUMBER	
					529	7
					L	J
		RANK	SCORE	S	ECTOR CODE NUMBER	_
		247	100		07]
1. PROJECT TITLE		2. CLASSIFICAT	TION	3. REGION		
Building		Othe		4		
				Demeran	/Mahaica]
				L,		ا
4. EXECUTING AGENCY		5. STATUS			NED DURATION	7
MINISTRY OF TOURISM, INDUSTRY AND	COMMERCE	New		From To	01-Jan-04 31-Dec-04	- ∔
				10	31-060-04	ב
7. DESCRIPTION OF PROJECT						
The project entails:						7
 The completion of rewiring of the Ministry Construction of revetment to protect the 						1
2. Solida adaloli di Tayamon to pidada mo	Jillian.					1
		···				L
8. BENEFITS OF PROJECT						
Improved accommodation.						7
						1
						İ
						_
			-			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	IT BEFORE 200	4	9.3. Al	MOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FO	REIGN 1	.OCAL	FOR 20	04	
6.500	0.000	0.000	0.000		6.500	
9.4. TOTAL DIRECT	9.5 2004 DIRECT FO	DEICN 1	9.6 TOTAL FINANCI	NG 97	2004 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY		BY FOREIGN LOANS		BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENO		GRANTS		REIGN LOANS/GRANTS	
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT	TO BE	9.10. TOTAL AMOU	NT TO 91	1, 2004 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CEN		BE FINANCED BY O		BE FINANCED BY	
GOVERNMENT	GOVERNMENT		LOCAL AGENCIES		HER LOCAL AGENCIES	
6.500	6.500] [0.000] [0.000	
p.12. SOURCE OF EODEICH EINANCING						
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2	002 20	02	2003 2004	
Nil	0.000			00	0.000	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14.	SOURCES OF LOC	AL (NON GOVE	RNMENT)	
			NCING IN 2003	•	-	
PRE 2002 2002	2003	Nil				
0.000 0.000	0.000			· · · · · · · · · · · · · · · · · · ·		
10. EMPLOYMENT IMPACT OF THE PR	OJECT					
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2	NUMBER OF UNSI	KILLED WORKE	RS TO BE	
EMPLOYED IN 2003		EMP	LOYED IN 2003			

			REF: 126
			AGENCY CODE NUMBER
			529
			<u></u>
			SECTOR CODE NUMBER
	RANK	\$CORE 261 95	17
1. PROJECT TITLE	2. CLASSIF	CATION	3. REGION
Office Equipment		Other	4
	L		Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF TOURISM, INDUSTRY AND COMMER	CE New	<u></u>	From 31-Jan-04 To 31-Dec-04
			31-040-04
7. DESCRIPTION OF PROJECT			
The project entails the purchase of office equipment inc	cluding, desks, chair and	alarm system.	
	,	•	
			ļ
			1
A DENIESTA OF DOCUMENT			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
			1
			- A AMOUNT BUR OF TER
	OUNT SPENT BEFORE		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2004
1.700 0.000	0.000	0.000	1.700
9.4. TOTAL DIRECT 9.5 2004	DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2004 AMOUNT
FOREIGN EXPENDITURE BY EXPEND	ITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTI	ING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2004	AMOUNT TO BE	9.10. TOTAL AMOUNT	
FINANCED BY CENTRAL FINANCE	D BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT GOVERN	IMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1.700	.700	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL PR	E 2002 2002	2003 2004
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNI	MENT 9.	14. SOURCES OF LOCAL	(NON GOVERNMENT)
	F	INANCING IN 2003	
	03 000	lil	
0.000 0.000 0	.000		
10. EMPLOYMENT IMPACT OF THE PROJECT		_	
10.1. NUMBER OF SKILLED WORKERS TO BE		0.2. NUMBER OF UNSKILL	 -
EMPLOYED IN 2003	0 =	MPLOYED IN 2003	0

			REF: 127
			AGENCY CODE NUMBER
			529
			<u> </u>
	DA	NK SCÓRE	SECTOR CODE NUMBER
	Ë	221 120	16
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Tourism Development		Other	1 - 10
			National
			
4. EXECUTING AGENCY	5, STATI	US	6. PLANNED DURATION
MINISTRY OF TOURISM, INDUSTRY AND	COMMERCE On-gr	oing	From 01-Jan-02 To 31-Dec-04
			To 31-Dec-04
7. DESCRIPTION OF PROJECT			
The project entails:			
1. Installation of solar system at Kaieteur gu	est house.		(
2. Purchase of projector.			1
			}
<u> </u>			
8. BENEFITS OF PROJECT			
Improved tourist facilities.			}
'			
			1
			{
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	⊋F 2004	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2004
24.576	19.178 0.000	19.176	5.400
	<u> </u>	J <u> </u>	
9.4. TOTAL DIRECT	9.5 2004 DIRECT FOREIGN	9,6 TOTAL FINANCING	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0,000	0.000
	L	L	
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT TO BE	9.10. TOTAL AMOUNT BE FINANCED BY OTH	_
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
24.576	5.400	0.000	0.000
	<u></u>	الالمُتَنَّةُ المارات	
9.12. SOURCE OF FOREIGN FINANCING		0000	2003 2004
SOURCE	TOTAL	PRE 2002 2002 0.000 0.000	
Nil	[0.000	0.000	0.000
	· · ·		
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14, SOURCES OF LOCAL	- (NUN GOVERNMENT)
PRE 2002 2002	2003	FINANCING IN 2003	
0.000 7,996	11,180	Nil	1
	11,100	ì	
10. EMPLOYMENT IMPACT OF THE PRO	<u></u>	<u> </u>	
10. EMPLOYMENT IMPACT OF THE PRO	NECT	10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2003	NECT	10.2. NUMBER OF UNSKIL EMPLOYED IN 2003	LED WORKERS TO BE

		REF: 128
	•	AGENCY CODE NUMBER
		529
	RANK SCORE	SECTOR CODE NUMBER
	1 180	08
PROJECT TITLE Industrial Development	2. CLASSIFICATION Critical	3. REGION
industrial Development	Critical	Upper Takatu/ Upper Essequibo
4. EXECUTING AGENCY	5. STATUS	6. PLANNED DURATION
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE	New	From 01-Jan-04 To 31-Dec-04
		10 3100004
7. DESCRIPTION OF PROJECT		
Project entials the development of Lethern Industrial Estate - Ph	ase 1.	
		
8. BENEFITS OF PROJECT		
1. Improved facilities.		
2. Enhanced socio-economic development.		· ·
• • •	ENT BEFORE 2004	9.3. AMOUNT BUDGETED
	FOREIGN LOCAL	FOR 2004
20.000	0.000	20.000
9.4. TOTAL DIRECT 9.5 2004 DIRECT	FOREIGN 9.6 TOTAL FINANCIN	NG 9.7 2004 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE B		
THE EXECUTING AGENCY EXECUTING AGE	NCY GRANTS 0,000	FOREIGN LOANS/GRANTS
0.000		I ————————————————————————————————————
9.8. TOTAL AMOUNT TO BE 9.9. 2004 AMOUN		
FINANCED BY CENTRAL FINANCED BY CE GOVERNMENT GOVERNMENT	NTRAL BE FINANCED BY OT LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
20,000 20,000	0.000	7 0,000
20.000		J L
9.12. SOURCE OF FOREIGN FINANCING	PRE 2002 200	2 2003 2004
SOURCE TOTAL Nil 0.000	11/2 2002	
0.000		
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
8.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FINANCING IN 2003	LE (14014 GOAFINAN MAI)
PRE 2002 2002 2003	Nil	
0.000 0.000	<u> </u>	
10. EMPLOYMENT IMPACT OF THE PROJECT		
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2, NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2003	EMPLOYED IN 2003	

	•			REF: 129
			AGI	ENCY CODE NUMBER
				529
			SE(CTOR CODE NUMBER
	R	ANK SCORE	, SEC	P
	Γ	1 180	٦	06
	_		_	
1. PROJECT TITLE	2. CLAS	SIFICATION	REGION	
Bureau of Standards		Critical	4	
			Demerara/N	Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNE	ED DURATION
MINISTRY OF TOURISM, INDUSTRY AND CO	MMERCE New		From	01-Jan-04
·			To	31-Dec-04
7. DESCRIPTION OF PROJECT				
The project entails the purchase of large capaci	ty masses pressure testing	equipment and electric	meter	
The project strains are parentess of large superi	ry maddod, produce rosang	equipment and didente	motor.	
				1
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
Improved operational efficiency.				
1				
6 BBO IEST FINANCING (GOARW)				
• • • •	2. AMOUNT SPENT BEFO			UNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2004	
5.000	0.000 0.000	0.000		5.000
A . TOTAL DIRECT				
	2004 DIRECT FOREIGN	9.6 TOTAL FINA		004 AMOUNT
	PENDITURE BY THE	BY FOREIGN LO		FINANCED BY
	ECUTING AGENCY	GRANTS	FORE	IGN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE 9.8	9. 2004 AMOUNT TO BE	9.10. TOTAL AM	MOUNT TO 9 11 2	2004 AMOUNT
	NANCED BY CENTRAL	BE FINANCED		FINANCED BY
	OVERNMENT	LOCAL AGENC		R LOCAL AGENCIES
5,000	5.000	0.000		0.000
<u> </u>	3.000	0.000		0.000
9.12. SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2002	2002 200	03 2004
Nil	0.000	0.000	0.000 0.0	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURCES OF	LOCAL (NON GOVERN	MENT)
PRE 2002 2002	2003	FINANCING IN 2003		
	2003	Nil		
0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT	ст			
10.1. NUMBER OF SKILLED WORKERS TO	3E	10.2. NUMBER OF L	JNSKILLED WORKERS	то ве
EMPLOYED IN 2003		EMPLOYED IN 2003		
				Later I

		•			REF: 130
					AGENCY CODE NUMBER
					530
		54146	2225		SECTOR CODE NUMBER
		RANK	SCORE 1 180		09
1. PROJECT TITLE		2. CLASSIFIC	CATION	3. REGION	ı
Low Income Settlement Programme			itical	1 - 10	
				Nationa	<u></u>
	-				
4. EXECUTING AGENCY		5. STATUS		6. PLA	NNED DURATION
MINISTRY OF HOUSING AND WATER - I	OUSING	On-going		Froi	n 01-Jan-00
				To	31-Dec-04
7. DESCRIPTION OF PROJECT					
The project entails: 1. Upgrading of squatter communities in an	age euch as Tuecher	n Pomona Golde	on Grove, Anna Regina	Waterloo/ Hone	/ Experiment Best
Good Hope, Foulis, Charity, Amelia's Ward	and other areas.	r, r omona, cosa	si otore, Aino Rogino,	Tracondo Hope	- Exponition, 2001
2. Institutional strengthening of Central Hou	ising and Planning A	uthority.			
3. Development of new sites.					
	<u></u>				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
Improved living conditions.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SF	ENT BEFORE 2	004	9.3. A	MOUNT BUDGETED
	U.Z. 1 111 4 U. 1				
ST DUAL PROJECT CIPST	TOTAL	FORFIGN	LOCAL	FOR 2	004
9.1. TOTAL PROJECT COST	TOTAL 1594 954	FOREIGN 1546 428	LOCAL 48.526	FOR 2	
9.1. TOTAL PROJECT COST 5490.000	TOTAL 1594.954	1546.428	48,526	FOR 2	1128.000
		1546.428		NG 9.7	1128.000 2004 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	1594.954 9.5 2004 DIRECT EXPENDITURE B	1546.428 FOREIGN BY THE	9.6 TOTAL FINANCII BY FOREIGN LOANS	NG 9.7	1128.000 7 2004 AMOUNT D BE FINANCED BY
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2004 DIRECT EXPENDITURE B EXECUTING AGE	1546.428 FOREIGN BY THE	9.6 TOTAL FINANCII BY FOREIGN LOANS GRANTS	NG 9.7	1128.000 7 2004 AMOUNT D BE FINANCED BY DREIGN LOANS/GRANTS
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	1594.954 9.5 2004 DIRECT EXPENDITURE B	1546.428 FOREIGN BY THE	9.6 TOTAL FINANCII BY FOREIGN LOANS	NG 9.7	1128.000 7 2004 AMOUNT D BE FINANCED BY
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2004 DIRECT EXPENDITURE B EXECUTING AGE	FOREIGN BY THE ENCY	9.6 TOTAL FINANCII BY FOREIGN LOANS GRANTS	NG 9.7	1128.000 7 2004 AMOUNT D BE FINANCED BY DREIGN LOANS/GRANTS
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.5 2004 DIRECT EXPENDITURE B EXECUTING AGE 0.000 9.9. 2004 AMOUI FINANCED BY C	1546.428 FOREIGN BY THE ENCY INT TO BE	9.6 TOTAL FINANCII BY FOREIGN LOANS GRANTS 4941.000 9.10. TOTAL AMOUNT BE FINANCED BY O	NG 9.1	1128.000 7 2004 AMOUNT D BE FINANCED BY DREIGN LOANS/GRANTS 1045.000 11. 2004 AMOUNT D BE FINANCED BY
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE	9.5 2004 DIRECT EXPENDITURE B EXECUTING AGE 0.000 9.9. 2004 AMOUI	1546.428 FOREIGN BY THE ENCY INT TO BE	9.6 TOTAL FINANCII BY FOREIGN LOANS GRANTS 4941.000 9.10. TOTAL AMOUNT BE FINANCED BY O'LOCAL AGENCIES	NG 9.1	1128.000 7 2004 AMOUNT D BE FINANCED BY DREIGN LOANS/GRANTS 1045.000 11. 2004 AMOUNT D BE FINANCED BY THER LOCAL AGENCIES
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.5 2004 DIRECT EXPENDITURE B EXECUTING AGE 0.000 9.9. 2004 AMOUI FINANCED BY C	1546.428 FOREIGN BY THE ENCY INT TO BE	9.6 TOTAL FINANCII BY FOREIGN LOANS GRANTS 4941.000 9.10. TOTAL AMOUNT BE FINANCED BY O	NG 9.1	1128.000 7 2004 AMOUNT D BE FINANCED BY DREIGN LOANS/GRANTS 1045.000 11. 2004 AMOUNT D BE FINANCED BY
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 549.000	9.5 2004 DIRECT EXPENDITURE B EXECUTING AGE 0.000 9.9. 2004 AMOUI FINANCED BY CI GOVERNMENT 83.000	1546.428 FOREIGN BY THE ENCY INT TO BE	9.6 TOTAL FINANCII BY FOREIGN LOANS GRANTS 4941.000 9.10. TOTAL AMOUNT BE FINANCED BY O'LOCAL AGENCIES	NG 9.1	1128.000 7 2004 AMOUNT D BE FINANCED BY DREIGN LOANS/GRANTS 1045.000 11. 2004 AMOUNT D BE FINANCED BY THER LOCAL AGENCIES
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.5 2004 DIRECT EXPENDITURE B EXECUTING AGE 0.000 9.9. 2004 AMOUI FINANCED BY CI GOVERNMENT 83.000	1546.428 FOREIGN BY THE ENCY INT TO BE ENTRAL	9.6 TOTAL FINANCII BY FOREIGN LOANS GRANTS 4941.000 9.10. TOTAL AMOUNT BE FINANCED BY O'LOCAL AGENCIES	NG 9.1	1128.000 7 2004 AMOUNT D BE FINANCED BY DREIGN LOANS/GRANTS 1045.000 11. 2004 AMOUNT D BE FINANCED BY THER LOCAL AGENCIES
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 549.000 9.12. SOURCE OF FOREIGN FINANCING	9.5 2004 DIRECT EXPENDITURE B EXECUTING AGE 0.000 9.9. 2004 AMOUI FINANCED BY CI GOVERNMENT 83.000	1546.428 FOREIGN BY THE ENCY INT TO BE ENTRAL PR	9.6 TOTAL FINANCII BY FOREIGN LOANS GRANTS 4941.000 9.10. TOTAL AMOUN BE FINANCED BY O'LOCAL AGENCIES 0.000	NG 9.1 6 TO FO TO 9. THER TO O'	1128.000 7 2004 AMOUNT D BE FINANCED BY DREIGN LOANS/GRANTS 1045.000 11. 2004 AMOUNT D BE FINANCED BY THER LOCAL AGENCIES 0.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 549.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE	9.5 2004 DIRECT EXPENDITURE B EXECUTING AGE 0.000 9.9. 2004 AMOUI FINANCED BY CI GOVERNMENT 83.000	1546.428 FOREIGN BY THE ENCY INT TO BE ENTRAL PR	9.6 TOTAL FINANCII BY FOREIGN LOANS GRANTS 4941.000 9.10. TOTAL AMOUN BE FINANCED BY O'LOCAL AGENCIES 0.000	NG 9.1 6 TO FO TO 9. THER TO O'	1128.000 7 2004 AMOUNT D BE FINANCED BY DREIGN LOANS/GRANTS 1045.000 11. 2004 AMOUNT D BE FINANCED BY THER LOCAL AGENCIES 0.000 2003 2004
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 549.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE	9.5 2004 DIRECT EXPENDITURE BEXECUTING AGE 0.000 9.9. 2004 AMOUI FINANCED BY CI GOVERNMENT 83.000	FOREIGN BY THE ENCY INT TO BE ENTRAL PRI PRI 00 4	9.6 TOTAL FINANCII BY FOREIGN LOANS GRANTS 4941.000 9.10. TOTAL AMOUN BE FINANCED BY O'LOCAL AGENCIES 0.000	NG 9.7 FC FC FC FC FC FC FC FC FC FC FC FC FC F	1128.000 7 2004 AMOUNT D BE FINANCED BY DREIGN LOANS/GRANTS 1045.000 11. 2004 AMOUNT D BE FINANCED BY THER LOCAL AGENCIES 0.000 2003 2004 993.189 1045.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 549.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE	9.5 2004 DIRECT EXPENDITURE B EXECUTING AGE 0.000 9.9. 2004 AMOUI FINANCED BY CI GOVERNMENT 83.000 TOTAL 4941.0	FOREIGN SY THE ENCY NT TO BE ENTRAL PRI 00 4	9.6 TOTAL FINANCII BY FOREIGN LOANS GRANTS 4941.000 9.10. TOTAL AMOUN BE FINANCED BY O' LOCAL AGENCIES 0.000 2002 2002 9.738 503.	NG 9.7 FC FC FC FC FC FC FC FC FC FC FC FC FC F	1128.000 7 2004 AMOUNT D BE FINANCED BY DREIGN LOANS/GRANTS 1045.000 11. 2004 AMOUNT D BE FINANCED BY THER LOCAL AGENCIES 0.000 2003 2004 993.189 1045.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 549.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE IDB 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 2002	9.5 2004 DIRECT EXPENDITURE BEXECUTING AGE 0.000 9.9. 2004 AMOUI FINANCED BY CI GOVERNMENT 83,000 3 TOTAL 4941.0 GOVERNMENT 2003	FOREIGN SY THE ENCY NT TO BE ENTRAL PRI 00 4	48.526 9.6 TOTAL FINANCII BY FOREIGN LOANS GRANTS	NG 9.7 FC FC FC FC FC FC FC FC FC FC FC FC FC F	1128.000 7 2004 AMOUNT D BE FINANCED BY DREIGN LOANS/GRANTS 1045.000 11. 2004 AMOUNT D BE FINANCED BY THER LOCAL AGENCIES 0.000 2003 2004 993.189 1045.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 549.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE IDB	9.5 2004 DIRECT EXPENDITURE B EXECUTING AGE 0.000 9.9. 2004 AMOUI FINANCED BY CI GOVERNMENT 83.000 TOTAL 4941.0	TFOREIGN BY THE ENCY NT TO BE ENTRAL PRI 00 4	48.526 9.6 TOTAL FINANCII BY FOREIGN LOANS GRANTS	NG 9.7 FC FC FC FC FC FC FC FC FC FC FC FC FC F	1128.000 7 2004 AMOUNT D BE FINANCED BY DREIGN LOANS/GRANTS 1045.000 11. 2004 AMOUNT D BE FINANCED BY THER LOCAL AGENCIES 0.000 2003 2004 993.189 1045.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 549.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE IDB 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 2002	9.5 2004 DIRECT EXPENDITURE BEXECUTING AGE 0.000 9.9. 2004 AMOUI FINANCED BY CI GOVERNMENT 83.000 TOTAL 4941.0 GOVERNMENT 2003	TFOREIGN BY THE ENCY NT TO BE ENTRAL PRI 00 4	48.526 9.6 TOTAL FINANCII BY FOREIGN LOANS GRANTS	NG 9.7 FC FC FC FC FC FC FC FC FC FC FC FC FC F	1128.000 7 2004 AMOUNT D BE FINANCED BY DREIGN LOANS/GRANTS 1045.000 11. 2004 AMOUNT D BE FINANCED BY THER LOCAL AGENCIES 0.000 2003 2004 993.189 1045.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 549.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE IDB 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 25.962 12.564	9.5 2004 DIRECT EXPENDITURE BEXECUTING AGE 0.000 9.9. 2004 AMOUI FINANCED BY CI GOVERNMENT 83.000 TOTAL 4941.0 GOVERNMENT 2003 10.000 DJECT	1546.428 FOREIGN BY THE ENCY INT TO BE ENTRAL PR 000 4	48.526 9.6 TOTAL FINANCII BY FOREIGN LOANS GRANTS	NG 9.7 FO POTENTIAL PROPERTY OF THER TO THER TO THER TO THER TO THE THER TO THE THER TO THE THER TO THE THE THE THE THE THE THE THE THE THE	1128.000 7 2004 AMOUNT D BE FINANCED BY DREIGN LOANS/GRANTS 1045.000 11. 2004 AMOUNT D BE FINANCED BY THER LOCAL AGENCIES 0.000 2003 2004 993.189 1045.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL. GOVERNMENT 549.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE IDB 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 25.962 12.584 10. EMPLOYMENT IMPACT OF THE PRO	9.5 2004 DIRECT EXPENDITURE BEXECUTING AGE 0.000 9.9. 2004 AMOUI FINANCED BY CI GOVERNMENT 83.000 TOTAL 4941.0 GOVERNMENT 2003 10.000 DJECT	1546.428 FOREIGN BY THE ENCY INT TO BE ENTRAL PRI 00 9. Fil	9.6 TOTAL FINANCII BY FOREIGN LOANS GRANTS 4941.000 9.10. TOTAL AMOUN BE FINANCED BY O' LOCAL AGENCIES 0.000 E 2002 200 9.738 503.1 14. SOURCES OF LOC NANCING IN 2003	NG 9.7 FO POTENTIAL PROPERTY OF THER TO THER TO THER TO THER TO THE THER TO THE THER TO THE THER TO THE THE THE THE THE THE THE THE THE THE	1128.000 7 2004 AMOUNT D BE FINANCED BY DREIGN LOANS/GRANTS 1045.000 11. 2004 AMOUNT D BE FINANCED BY THER LOCAL AGENCIES 0.000 2003 2004 993.189 1045.000

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1. PROJECT TITLE		2. CLASSIFI	CATION	3.	REGION		
Infrastructure Development and Buildings		С	ritical		1 - 10		
				J	National		
4. EXECUTING AGENCY		5. STATUS			6. PLANNI	ED DURATIO	N.
MINISTRY OF HOUSING AND WATER -	HOUSING	On-going	·		From		1-Jan-99
					То	3	1-Dec-04
7. DESCRIPTION OF PROJECT							
The project entails:							
Completion of projects in new and existing Enmore/Haslington, Selfield, Mon Repos.	ing housing schemes Cummings Parks, Vig	such as Eccles, ilance, Martyrs \	Vigilance, So ∕ille. Fortlands	phia, Cornelia Ida, s/Ordance, No. 77	Hope Lowla Village, Ame	ınds, elia's \Verd.	
Parfaite/Harmonie, Paradise/Foulis and W	isroc	,					
		•					<u></u>
8. BENEFITS OF PROJECT							
Improved infrastructural facilities. Increased access to funding for housing	development.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SP	ENT BEFORE 2	004		9.3. AMO	UNT EUDGET	ED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	_	FOR 2004		
1605.729	1405.729	0.000	1405.729			200.000	
					L	200.000	
9.4. TOTAL DIRECT	9.5 2004 DIRECT	FOREIGN	9.6 TOTAL	FINANCING	9.7 20	004 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY	THE	9.6 TOTAL BY FOREIG				BY
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY	THE	BY FOREIC GRANTS	SN LOANS	TOBE	004 AMOUNT FINANCED E	
FOREIGN EXPENDITURE BY	EXPENDITURE BY	THE	BY FOREK	SN LOANS	TOBE	004 AMOUNT FINANCED E	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE	EXPENDITURE BY	THE NCY	BY FOREIC GRANTS 0.0	SN LOANS	TO BE	004 AMOUNT FINANCED E	RANTS
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	EXPENDITURE BY EXECUTING AGE 0.000 9.9. 2004 AMOUN FINANCED BY CE	THE NCY T TO BE	BY FOREIC GRANTS 0.00 9.10. TOTA BE FINANCE	ON LOANS AL AMOUNT TO CED BY OTHER	9.11. 2 TO BE	004 AMOUNT E FINANCED E IGN LIDANS/G 0.0CC 2004 AMOUNT E FINANCED E	RANTS
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FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	EXPENDITURE BY EXECUTING AGE 0.000 9.9. 2004 AMOUN FINANCED BY CE	THE NCY T TO BE	BY FOREIC GRANTS 0.00 9.10. TOTA BE FINANCE	OO OO OO OO OO OO OO OO OO OO OO OO OO	9.11. 2 TO BE	004 AMOUNT E FINANCED E IGN LIDANS/G 0.0CC 2004 AMOUNT E FINANCED E	RANTS
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FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1605.729 9.12. SOURCE OF FOREIGN FINANCING SOURCE	EXPENDITURE BY EXECUTING AGE 0.000 9.9. 2004 AMOUN FINANCED BY CE GOVERNMENT 200.000 G TOTAL	THE NCY TOBE NTRAL PRE	BY FOREK GRANTS 0.00 9.10. TOTA BE FINANC LOCAL AG 0.00	GN LOANS DO AL AMOUNT TO CED BY OTHER ENCIES DOC 2002	9.11. 2 TO BE OTHE	2004 AMOUNT E FINANCED E IGN LIDANS/G 0.00C 2004 AMOUNT E FINANCED E R LOCIAL AGE 0.00G	RANTS RY ENCIES 2004
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FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1605.729 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii	EXPENDITURE BY EXECUTING AGE 0.000 9.9. 2004 AMOUN FINANCED BY CE GOVERNMENT 200.000 G TOTAL 0.000	THE NCY TOBE NTRAL PRE	BY FOREIG GRANTS 0.00 9.10. TOTA BE FINANC LOCAL AG 0.00 5.2002	GN LOANS AL AMOUNT TO CED BY OTHER ENCIES OC 2002	9.11. 2 TO BE OTHE	004 AMOUNT E FINANCED E IGN LIDANS/G 0.000 2004 AMOUNT E FINANCED E R LOCIAL AGE 0.000	RANTS RY ENCIES 2004
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1605.729 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL	EXPENDITURE BY EXECUTING AGE 0.000 9.9. 2004 AMOUN FINANCED BY CE GOVERNMENT 200.000 G TOTAL 0.000 L GOVERNMENT	T TO BE NTRAL PRE 0	BY FOREIG GRANTS 0.00 9.10. TOTA BE FINANC LOCAL AG 0.00 5.2002	GN LOANS AL AMOUNT TO CED BY OTHER ENCIES OC 2002 0.000 S OF LOCAL (NO	9.11. 2 TO BE OTHE	004 AMOUNT E FINANCED E IGN LIDANS/G 0.000 2004 AMOUNT E FINANCED E R LOCIAL AGE 0.000	RANTS RY ENCIES 2004
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1605.729 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 2002	EXPENDITURE BY EXECUTING AGE 0.000 9.9. 2004 AMOUN FINANCED BY CE GOVERNMENT 200.000 TOTAL 0.000 GOVERNMENT 2003	T TO BE NTRAL PRE 0	BY FOREK GRANTS 0.00 9.10. TOTA BE FINANC LOCAL AG 0.00 5.2002 0.000 4. SOURCE: NANCING IN 3	GN LOANS AL AMOUNT TO CED BY OTHER ENCIES OC 2002 0.000 S OF LOCAL (NO	9.11. 2 TO BE OTHE	004 AMOUNT E FINANCED E IGN LIDANS/G 0.000 2004 AMOUNT E FINANCED E R LOCIAL AGE 0.000	RANTS RY ENCIES 2004
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1605.729 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 2002 234.429	EXPENDITURE BY EXECUTING AGE 0.000 9.9. 2004 AMOUN FINANCED BY CE GOVERNMENT 200.000 COURT OF THE PROPERTY	T TO BE NTRAL PRE 0	BY FOREK GRANTS 0.00 9.10. TOTA BE FINANC LOCAL AG 0.00 5.2002 0.000 4. SOURCE: NANCING IN 3	GN LOANS AL AMOUNT TO CED BY OTHER ENCIES OC 2002 0.000 S OF LOCAL (NO	9.11. 2 TO BE OTHE	004 AMOUNT E FINANCED E IGN LIDANS/G 0.000 2004 AMOUNT E FINANCED E R LOCIAL AGE 0.000	RANTS RY ENCIES 2004
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1605.729 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 2002 974.700 234.429 10. EMPLOYMENT IMPACT OF THE PRO	EXPENDITURE BY EXECUTING AGE 0.000 9.9. 2004 AMOUN FINANCED BY CE GOVERNMENT 200.000 TOTAL 0.000 L GOVERNMENT 2003 196.600 OJECT	THE NCY TOBE NTRAL PRE 9.1 FIN	BY FOREIG GRANTS 9.10. TOT/ BE FINANC LOCAL AG 0.0 2002 0.000 4. SOURCE:	ON LOANS AL AMOUNT TO CED BY OTHER ENCIES OC 2002 0.000 S OF LOCAL (NO 2003	9.11. 2 TO BE OTHE	MENT)	RANTS RY ENCIES 2004
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1605.729 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 2002 234.429	EXPENDITURE BY EXECUTING AGE 0.000 9.9. 2004 AMOUN FINANCED BY CE GOVERNMENT 200.000 TOTAL 0.000 L GOVERNMENT 2003 196.600 OJECT	THE NCY TOBE NTRAL PRE 0 9.1 FIN Niii	BY FOREIG GRANTS 9.10. TOT/ BE FINANC LOCAL AG 0.0 2002 0.000 4. SOURCE:	ON LOANS AL AMOUNT TO CED BY OTHER ENCIES OC 2002 0.000 S OF LOCAL (NO 2003	9.11. 2 TO BE OTHE	MENT)	RANTS RY ENCIES 2004

^{*} Contract Work .

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		DANK	SCORE		SECTOR CODE	NUMBER
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		<u> </u>	100		L	
1. PROJECT TITLE	2	. CLASSIFICAT	ON	3. REGIO	N	
Development of Housing Areas		Critica		1 - 10		
	ľ	<u> </u>		Nationa	3!	
<u> </u>						
4. EXECUTING AGENCY	5.	. STATUS		6. PLA	NNED DURATION	
MINISTRY OF HOUSING AND WATER		New		Fro		1-Jan-03
				То	3	1-Dec-05
7. DESCRIPTION OF PROJECT						
The project entails:						
1. Provision for infrastructural works in low	income settlement schem	nes.				ļ
 Development of new housing areas. Provision for the regularisation of squatt 	ing erest					- (
4. Provision for community services.	ing cross.					Ì
5. Provision for technical assistance.						
a. PENERITO OF PROJECT						
B. BENEFITS OF PROJECT			 -			
Improved living conditions.						
1						
L						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2004		9.3. A	MOUNT BUDGET	ED
9.1. TOTAL PROJECT COST	TOTAL FOR	EIGN LC	CAL	FOR 2	2004	
1610.000	0.000 0.	.000	0.000		10.000	
9.4. TOTAL DIRECT	9.5 2004 DIRECT FOR	REIGN 9.6	TOTAL FINANCING	G 9.7	7 2004 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH		FOREIGN LOANS		BE FINANCED B	Ϋ́
THE EXECUTING AGENCY	EXECUTING AGENCY	GF	ANTS	FC	REIGN LOANS/G	RANTS
0.000	0.000		1610.000		10.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT TO	ORF 91	0. TOTAL AMOUNT	TTO 9	11. 2004 AMOUNT	•
FINANCED BY CENTRAL	FINANCED BY CENTR		FINANCED BY OTH		BE FINANCED B	
GOVERNMENT	GOVERNMENT	LO	CAL AGENCIES	01	THER LOCAL AGE	NCIES
0.000	0.000		0.000		0.000	7
9.12. SOURCE OF FOREIGN FINANCING	,	_		_		
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 200	2 2002		2003	2004
EU	1610.000	0.000	0.000		0.000	10.000
	1 1010.000					
	1010.500	# L				
9.13. AMOUNT FINANCED BY CENTRAL			OURCES OF LOCAL	L (NON GOVE	RNMENT)	
9.13. AMOUNT FINANCED BY CENTRAL		9.14. S	OURCES OF LOCA	L (NON GOVE	RNMENT)	
PRE 2002 2002	GOVERNMENT	9.14. S FINANC	OURCES OF LOCA ING IN 2003	L (NON GOVE	RNMENT)	
	GOVERNMENT	9.14. S		L (NON GOVE	RNMENT)	
PRE 2002 2002	2003 0.000	9.14. S FINANC		L (NON GOVE	RNMENT)	
PRE 2002 2002 0.000 0.000	GOVERNMENT 2003 0.000	9.14. S FINANC Nil				
PRE 2002 2002 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PRO	GOVERNMENT 2003 0.000	9.14. S FINANC Nil 10.2. N	ING IN 2003			

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			AGENCY CODE NUMBER
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			SECTOR CODE NUMBER
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1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Bridges		Critical	1
_			Barima/Wainì
	J		
4. EXECUTING AGENCY	5. STAT	116	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	:GION NO. 1 On-g	poing	From 01-Jan-01
			To 31-Dec-04
7. DESCRIPTION OF PROJECT			
The project entails:			
The completion of San Jose bridge at Me	oruca.		
Construction of bridge at Wauna.			
}			į
8. BENEFITS OF PROJECT			
Improved access.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2004	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2004
15.205	11.055 0.000	11.055	4.150
9.4. TOTAL DIRECT	9.5 2004 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2004 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2004 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	ER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
15.205	4.150	0.000	0.000
			L
9.12. SOURCE OF FOREIGN FINANCING	3		
SOURCE	TOTAL	PRE 2002 2002	2003 2004
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
DDE 2002 2002	2002	FINANCING IN 2003	
PRE 2002 2002	2003	Nil	
1.986 4.069	5.000		
10. EMPLOYMENT IMPACT OF THE PRO	OJECT		
		10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS			LU WONNERS IU BE
EMPLOYED IN 2003	<u> </u>	EMPLOYED IN 2003	<u> </u>

^{*} Contract Work

			REF:	134
			AGENCY CODE N	JMBER
				531
			<u> </u>	
	R	ANK SCORE	SECTOR CODE N	
	Ë	1 180		12
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Buildings - Health		Critical	1	
			Barima/Waini	
4. EXECUTING AGENCY	5. STAT	·US	6, PLANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - REG	ION NO. 1 New	1	From 01	-Jan-04
			To 31	-Dec-04
7. DESCRIPTION OF PROJECT				
This project entails construction of health pos	t at Eclipse Falls and doctor's	quarters at Port Kaituma.		
	•			
8. BENEFITS OF PROJECT				
Improved medical services in the region.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETE	ED .
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2004	
6.000	0.000	0.000	6,000	
9.4. TOTAL DIRECT	9.5 2004 DIRECT FOREIGN	9.6 TOTAL FINAN	CING 9.7 2004 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOA		
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GI	RANTS T
0.000	0.000	0.000	0.000	J
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT TO BE	9.10. TOTAL AMO		
	FINANCED BY CENTRAL	BE FINANCED BY		
	GOVERNMENT	LOCAL AGENCIE	OTHER LOCAL AGE	7
6.000	6.000	0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING			2002	2004
SOURCE	TOTAL	PRE 2002	2002 2003	2004
Nit		0.000	noon II ooon II	0.000
	0.000	0.000	0.000	0.000
	0.000			0.000
9.13. AMOUNT FINANCED BY CENTRAL C	0.000		DCAL (NON GOVERNMENT)	0.000
9.13. AMOUNT FINANCED BY CENTRAL C	0.000 GOVERNMENT 2003	9.14. SOURCES OF L		0.000
9.13. AMOUNT FINANCED BY CENTRAL C	0.000 GOVERNMENT	9.14. SOURCES OF L FINANCING IN 2003		0.000
9.13. AMOUNT FINANCED BY CENTRAL C	0.000 GOVERNMENT 2003 0.000	9.14. SOURCES OF L FINANCING IN 2003	OCAL (NON GOVERNMENT)	0.000
9.13. AMOUNT FINANCED BY CENTRAL C PRE 2002 2002 0.000 0.000	0.000 GOVERNMENT 2003 0.000	9.14. SOURCES OF L FINANCING IN 2003		0.000

					REF	135
					AGENCY COL	DE NUMBER
						531
•					SECTOR COL	DE NUMBER
		RANK	SCOR	<u>E</u>		11
			1 180			, ,
1. PROJECT TITLE		2. CLASSIFI	CATION	3. RI	EGION	_
Buildings - Education		C	ritical	1		
		L		ļB	arima/Waini	
				L		
4. EXECUTING AGENCY		5. STATUS		6	PLANNED DURAT	TION
REGIONAL DEMOCRATIC COUNCIL - R	REGION NO. 1	New			From	01-Jan-04
					To	31-Dec-04
7. DESCRIPTION OF PROJECT						
The project entails:					· · · · · · · · · · · · · · · · · · ·	}
1. Construction of students' dormitory at P						ĺ
2. Construction of teachers' quarters at As	ssakata and Wallaba	- Moruca and Lov	wer Kaituma - Kai	tuma.		
Į.						l l

8. BENEFITS OF PROJECT						
Improved accommodation and facilities for	r students and teache	ers.				
						1
						ł
			.=			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SF	PENT BEFORE 2	2004		9.3. AMOUNT BUD	GETED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL		FOR 2004	
21.500	0.000	0.000	0,000	(21,500	
	5.500			,		
9.4. TOTAL DIRECT	9.5 2004 DIRECT	FOREIGN	9.6 TOTAL FIR	NANCING	9.7 2004 AMOU	INT
FOREIGN EXPENDITURE BY	EXPENDITURE 6	Y THE	BY FOREIGN	LOANS	TO BE FINANCI	EO BY
THE EXECUTING AGENCY	EXECUTING AGE	ENCY	GRANTS		FOREIGN LOAN	NS/GRANTS
0.000	0.000		0.000		0.000	
0.0 70741 4140141770 0#			0.40		0.44.0004.4140	
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOU		9.10. TOTAL		9.11. 2004 AMO	
FINANCED BY CENTRAL	FINANCED BY C	ENIKAL	BE FINANCED		TO BE FINANCI	
GOVERNMENT	GOVERNMENT		LOCAL AGEN	CIES	OTHER LOCAL	AGENCIES
21.500	21.500		0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCIN	NC.					
SOURCE OF FOREIGN FINANCII	TOTAL	DB	E 2002	2002	2003	2004
Nil	0.00		0.000	0.000	0.000	0.000
<u> </u>	1 2.00		L			
9.13. AMOUNT FINANCED BY CENTRA	AL GOVERNMENT	9.	14. SOURCES C	F LOCAL (NON	GOVERNMENT)	
PDF 2002	0000	F	NANCING IN 200	3		
PRE 2002 2002	2003	, [Ñ	il			
0.000 0.000	0.000	J				
10. EMPLOYMENT IMPACT OF THE PI	ROJECT	_				
10.1. NUMBER OF SKILLED WORKER		11	0,2, NUMBER OF	UNSKILLED W	ORKERS TO BE	
Homestal Guilles House						
EMPLOYED IN 2003		_	MPLOYED IN 200		-	_

	REF: 136
	AGENCY CODE NUMBER
	531
	L
	RANK SCORE SECTOR CODE NUMBER
	1 180
4. PROJECT TITLE	
1. PROJECT TITLE Roads	2. CLASSIFICATION 3. REGION
Nobus	Barima/Waini
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	On-going From 01-Jan-01 To 31-Dec-04
	10 31-0-0-04
7. DESCRIPTION OF PROJECT	
The project entails: 1. Continuation of Matthew's Ridge/Barimita road.	
Construction of Santa Rosa, Barabina and Kumaka - Moruc	a/1/2 mile roads.
}	
-	
8. BENEFITS OF PROJECT	
Improved access.	
<u></u>	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SI	PENT BEFORE 2004 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2004
51.125 33.297	0.000 33.297 17.828
O. A. TOTAL DIDECT	T FOR SOLUTION AND
9.4. TOTAL DIRECT 9.5 2004 DIRECT 9.5 PREIGN EXPENDITURE BY EXPENDITURE I	
THE EXECUTING AGENCY EXECUTING AG	
0.000	0.000 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2004 AMOU	INT TO BE 9.10. TOTAL AMOUNT TO 9.11, 2004 AMOUNT
FINANCED BY CENTRAL FINANCED BY C	CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY
GOVERNMENT GOVERNMENT	LOCAL AGENCIES OTHER LOCAL AGENCIES
51.125	0.000
9.12. SOURCE OF FOREIGN FINANCING	
SOURCE TOTAL	
Nil 0.00	0 0.000 0.000 0.000 0.000
	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FINANCINIC IN 2000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2002 2002 2003	FINANCING IN 2003
	FINANCING IN 2003
PRE 2002 2002 2003	
PRE 2002 2002 2003 4.926 11.912 16.459	

			REF: 137
			AGENCY CODE NUMBER
			531
			<u></u>
		RANK SCORE	SECTOR CODE NUMBER
	ſ	1 180	{ 01 }
	•		
1. PROJECT TITLE	2 CL/		REGION
Agricultural Development	} }	Critical	Barima/Waini
•			
L			
4. EXECUTING AGENCY	5 ST/		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REC	SION NO. 1	₩	From 01-Jan-04 To 31-Dec-04
			To 31-Dec-04
7. DESCRIPTION OF PROJECT			
This project entails:		· ·	
Construction of revetment at Barabina. Rehabilitation of wharf at Port Keituma.			j
3. Establishment of plant nurseries.			}.
			}
			
8. BENEFITS OF PROJECT			
Improved access and drainage. Improved agricultural production.		·	ì
1			ţ
			ĺ
<u> </u>			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2004	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2004
11.000	0,000 0,000	0.000	11.000
O.A. TOTAL DIDECT	9.5 2004 DIRECT FOREIG	N 9.6 TOTAL FINANCING	9.7 2004 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11, 2004 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
11.000	11.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2002 2002	2003 2004
Nii	0.000	0.000 0.000	1 1 0.000
BAS AMOUNT FRANCES BY SENTER	COVERNIATE IT	0.44 COLIDATE OF LOCAL AL	ON COVERNIATION
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMEN I	9.14. SOURCES OF LOCAL (N FINANCING IN 2003	ON GOVERNIVENT)
PRE 2002 2002	2003	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2003		EMPLOYED IN 2003	[•]

	REF: 138
	AGENCY CODE NUMBER
	531
	RANK SCORE SECTOR COOE NUMBER
	221 120 08
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Land and Water Transport	Other 1
	Barima/Waini
	-
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	New From C1-Jan-04
	To31-Dec-04
7. DESCRIPTION OF PROJECT	
This project entails the purchase of one - 150 HP and one 75	HP outboard engines and one boat
	The Source of Street and Street Book.
	,
8. BENEFITS OF PROJECT	
Improved transport facilities.	
improved transport racinges.	
	į į
	SPENT BEFORE 2004 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2004
2.700 0.000	0.000 2.700
9.4. TOTAL DIRECT 9.5 2004 DIREC	CT FOREIGN 9.8 TOTAL FINANCING 9.7 2004 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE BY FOREIGN LOANS TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AC	
0,000	0.000 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2004 AMO	UNT TO BE 9.10. TOTAL AMOUNT TO 9.11, 2004 AMOUNT
FINANCED BY CENTRAL FINANCED BY	CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY
GOVERNMENT GOVERNMENT	LOCAL AGENCIES OTHER LOCAL AGENCIES
2.700	0.000 0.000
9.12. SOURCE OF FOREIGN FINANCING	
SOURCE TOTAL	AL PRE 2002 2002 2003 2004
Nil 0,0	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
	FINANCING IN 2003
PRE 2002 2002 2003	nii
0.000 0.000	
10. EMPLOYMENT IMPACT OF THE PROJECT	
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2003	EMPLOYED IN 2003

	•		REF: 139
			AGENCY CODE NUMBER
			531
	RANI	k SCORE	SECTOR CODE NUMBER
		288 85	17
PROJECT TITLE	2. CLASSIF	FICATION	3. REGION
urniture and Equipment - Administration		Other	1
	ļ L	<u></u>	Barima/Waini
EXECUTING AGENCY	5. STATUS	•	6. PLANNED DURATION
EGIONAL DEMOCRATIC COUNCIL - REGION I		1	From 01-Jan-04
	<u> </u>		To 31-Dec-04
DESCRIPTION OF PROJECT			
he project includes the purchase of horse shoe to	ible, chairs and one AC unit	•	
			1
			•
BENEFITS OF PROJECT			
proved administrative services.			
mproved administrative services.			•
EDO (ECT FINANCING (CT Million) 0.2	AMOUNT SPENT BEFORE	: 2004	9,3. AMOUNT BUDGETED
, , , , , , , , , , , , , , , , , , , ,		LOCAL	FOR 2004
		0.000	0.500
0.500	.000 0,000	0.000	0.500
.4. TOTAL DIRECT 9.5 :	2004 DIRECT FOREIGN	9.6 TOTAL FINANCIN	IG 9.7 2004 AMOUNT
OREIGN EXPENDITURE BY EXP	ENDITURE BY THE	BY FOREIGN LOANS	
HE EXECUTING AGENCY EXE	CUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
.6. TOTAL AMOUNT TO BE 9.9.	2004 AMOUNT TO BE	9,10. TOTAL AMOUN	
INANCED BY CENTRAL FINA	ANCED BY CENTRAL	BE FINANCED BY OT	
SOVERNMENT GOV	/ERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.500	0.500	0.000	0.000
40. COURGE OF FOREIGN FINANCING			
0.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL F	RE 2002 200	2 2003 2004
VII	0.000	0.000 0.00	0.000 0.000
···			
AG AMOUNT ENIANGES BY SENTER! COV	CONNENT	A 14 SOURCES OF LOC	AL (NON GOVERNMENT)
3.13. AMOUNT FINANCED BY CENTRAL GOV		9.14. SOURCES OF LOC	LE (14014 GOAFIZIAIETAT)
PRE 2002 2002	2003	Nil	
0.000 0.000	0.000	e wit	
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2003		EMPLOYED IN 2003	0

			REF: 140
			AGENCY CODE NUMBER
			531
			SECTOR CODE NUMBER
	RANK	SCORE 180	. 11
1. PROJECT TITLE	2. CLASSIFICATI	ON 3.	REGION
Furniture and Equipment - Education	Critica		1
	<u> </u>		Barima/Waini
]		
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	New		From 01-Jan-04
			To 31-Dec-04
]		
7. DESCRIPTION OF PROJECT			
The project includes the purchase of beds, mattresses, desks.	, benches, cupboards, a	efrigerators and gas stove	s.
			ļ
8. BENEFITS OF PROJECT	· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·
Improved facilities for students and teachers.			
			†
• • • • • • • • • • • • • • • • • • • •	PENT BEFORE 2004		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL		CAL	FOR 2004
3.000 0.000	0.000	0.000	3.000
9.4. TOTAL DIRECT 9.5 2004 DIREC		TOTAL FINANCING	9.7 2004 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE I THE EXECUTING AGENCY EXECUTING AG		FOREIGN LOANS ANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000 0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2004 AMOU	INT TO BE 01	0. TOTAL AMOUNT TO	9.11. 2004 AMOUNT
FINANCED BY CENTRAL FINANCED BY C		FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNMENT	LO	CAL AGENCIES	OTHER LOCAL AGENCIES
3.000		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING			
SOURCE TOTA			2003 2004
Nii 0.00	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	Q 14 Q	OURCES OF LOCAL (NO	N GOVERNMENT)
		CING IN 2003	TOTE INTERIOR
PRE 2002 2002 2003	- Nil	- - -	
0.000 0.000 0.000	J		
10. EMPLOYMENT IMPACT OF THE PROJECT	40.5	14DED OF 14101411 1	WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003	_	UMBER OF UNSKILLED ' YED IN 2003	WORKERS TO BE
- INIF COT ED IN 2000		1 2003	ــــــــا

	REF: 141
	AGENCY CODE NUMBER
	531
	SECTOR CODE NUMBER
	RANK SCORE 17
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Furniture - Staff Quarters	Other 1 Barima/Waini
	Dat intarveality
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	New From 01-Jan-04
	To 31-Dec-04
	J
7. DESCRIPTION OF PROJECT	
The project includes the purchase of beds, mattresses and cat	binets.
8. BENEFITS OF PROJECT	
Improved accommodation.	
mprovod Booominodakom.	
	DECAM DEFENDE COM
, , , , , , , , , , , , , , , , , ,	SPENT BEFORE 2004 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2004 0.000 0.350
0.350 0.000	0.000 0.350
	CT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AVIOUNT
9.4. TOTAL DIRECT 9.5 2004 DIREC	
9.4. TOTAL DIRECT 9.5 2004 DIREC FOREIGN EXPENDITURE BY EXPENDITURE	BY THE BY FOREIGN LOANS TO BE FINANCED BY
FOREIGN EXPENDITURE BY EXPENDITURE	
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AG 0.000 0.000	GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 EXECUTING AG 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2004 AMOU	GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 EXECUTING AG 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2004 AMOU	GRANTS FOREIGN LOANS/GRANTS 0.000 0.000
FOREIGN EXPENDITURE BY	GRANTS FOREIGN LOANS/GRANTS 0.000 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.350 EXPENDITURE EXECUTING AG 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 UNIT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT CENTRAL BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.350 9.12. SOURCE OF FOREIGN FINANCING	GRANTS
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.350 9.12. SOURCE OF FOREIGN FINANCING SOURCE EXPENDITURE EXPENDITURE 9.9. 2004 AMOU FINANCED BY COVERNMENT GOVERNMENT 0.350 1.350 TOTAL TOTAL TOTAL THE EXECUTING AGENCY 9.9. 2004 AMOU FINANCED BY COVERNMENT GOVERNMENT TOTAL	GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.350 9.12. SOURCE OF FOREIGN FINANCING	GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.350 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL 1.000 EXPENDITURE EXECUTING AG 9.9. 2004 AMOL FINANCED BY COVERNMENT GOVERNMENT 0.350 0.350 7.000 0.000	GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 UNIT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 AL PRE 2002 2002 2003 2004 000 0.000 0.000 0.000 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.350 9.12. SOURCE OF FOREIGN FINANCING SOURCE EXECUTING AG 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 1.000 0.000 0.000 0.000 0.000 1.000 0.000 0.000 0.000 1.000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000	GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 UNIT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 PRE 2002 2003 2004 00 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.350 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL NII EXPENDITURE EXPEN	GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 UNIT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 PRE 2002 2002 2003 2004 000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.350 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 UNIT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 PRE 2002 2003 2004 00 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.350 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2002 2002 2003 0.000 0.000 0.000	GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 UNIT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 PRE 2002 2002 2003 2004 000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.6. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.350 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2002 2002 EXPENDITURE EXECUTING AG 9.9. 2004 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT 0.350 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL O.00	GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 UNIT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 PRE 2002 2002 2003 2004 000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

				REF: 142	
				AGENCY CODE NUMBER	
				531	
				L	
	DA	NK SCOR	.=	SECTOR CODE NUMBER	
		1 180		12	
1. PROJECT TITLE	2. CLASS	SIFICATION	3. R	EGION	
Furniture and Equipment - Health		Critical	F		
	} <u>L</u>		Ē	Barima/Waini	
	1		L		
4. EXECUTING AGENCY	5. STATL	JS	•	. PLANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - REGIO	N NO. 1 New			From 01-Jan-04	
				To 31-Dec-04	
7. DESCRIPTION OF PROJECT					
The project entails the purchase of one micro-pr	ncessor and couches for dre	eeing roome			
)	ocessor and couches for the	sang rooms.		Į.	
				1	
A DELICATE OF PROJECT			,		
8. BENEFITS OF PROJECT					
Improved medical facilities.				İ	
1					
j					
	·				
	. AMOUNT SPENT BEFOR			9.3. AMOUNT BUDGETED	
	OTAL FOREIGN	LOCAL		FOR 2004	
4.600	0.000	0.000	· ·	4.600	
9.4. TOTAL DIRECT 9.5	2004 DIRECT FOREIGN	9,6 TOTAL FIN	NANCING	9.7 2004 AMOUNT	
FOREIGN EXPENDITURE BY EX	PENDITURE BY THE	BY FOREIGN I	LOANS	TO BE FINANCED BY	
	ECUTING AGENCY	GRANTS		FOREIGN LOANS/GRANTS	
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9	. 2004 AMOUNT TO BE	9.10. TOTAL A	AMOUNT TO	9.11, 2004 AMOUNT	
	IANCED BY CENTRAL	BE FINANCED		TO BE FINANCED BY	
	VERNMENT	LOCAL AGENO	CIES	OTHER LOCAL AGENCIES	
4.600	4.600	0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL F	PRE 2002	2002	2003 2004	_
Nii	0.000	0.000	0.000	0.000 0.000	
9.13. AMOUNT FINANCED BY CENTRAL GOV	/ERNMENT	9.14. SOURCES O	F LOCAL (NON	GOVERNMENT)	
DDE 2002	2002	FINANCING IN 2003	3		
PRE 2002 2002 0.000	2003	Nil			\neg
	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO B		10.2. NUMBER OF			
EMPLOYED IN 2003	0	EMPLOYED IN 2001	વ	[G]	

						REF: 1	143
					AGENC	Y CODE NUMB	ER
						531	
						L	
		RANK	800	ORE	SECTO	R CODE NUMB	ER
		, 		175		07	
		<u> </u>	<u></u>	.,,,		<u> </u>	
1. PROJECT TITLE		2. CLASSIFIC	CATION	3.	REGION		
Other Equipment		o	ther		1		
					Barima/Waini		
					L		
4. EXECUTING AGENCY		5. STATUS			6. PLANNED D		- T
REGIONAL DEMOCRATIC COUNCIL - I	REGION NO. 1	New			From To	01-Jan 31-Dec	
					10	31-060	~~3
	·						
7. DESCRIPTION OF PROJECT							
The project entails the purchase of one s	teel pontoon.		·····				\neg
parameter parameter and parameter and a	, po., 1001						- 1
8. BENEFITS OF PROJECT							
Improved capacity.							
					<u></u>		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SP	ENT BEFORE 2	004		9.3. AMOUNT	BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL		FOR 2004		-
10.000	0.000	0.000	0,000	J	10	.000]
9.4. TOTAL DIRECT	9.5 2004 DIRECT	FOREIGN	9.6 TOTAL	FINANCING	9.7 2004	AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE B		BY FOREIG			NANCED BY	
THE EXECUTING AGENCY	EXECUTING AGE	NCY	GRANTS		FOREIGN	LOANS/GRAN	TS
0.000	0.000		0.00	00	0.	.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUN	NT TO BE	9 10 TOTA	AL AMOUNT TO	9 11 2004	AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CI			ED BY OTHER		NANCED BY	
GOVERNMENT	GOVERNMENT		LOCAL AG			OCAL AGENCIE	ΞS
10.000	10.000		0.0	00	0	.000	
	<u> </u>		•		•		
9.12. SOURCE OF FOREIGN FINANCI				2002	2003	200	м
NII	TOTAL 0.000		E 2002 0.000	0.000	0.000	0.00	
NI	0.000		0.000	0.000	J		
9.13. AMOUNT FINANCED BY CENTR	AL GOVERNMENT			•	ON GOVERNME	NI)	
PRE 2002 2002	2003		NANCING IN	2003	<u>-</u>		
0.000 0.000	0.000]	I				
		<u> </u>					
 EMPLOYMENT IMPACT OF THE F NUMBER OF SKILLED WORKER 		10	2 NIIMRED	OF HINSKILL ED	WORKERS TO	RF	
EMPLOYED IN 2003	0	_	MPLOYED IN				

						REF: 144
					AGENCY	CODE NUMBER
						532
					SECTOR	CODE NUMBER
		RANK	S S	CORE	320106	08
			1	180		
1. PROJECT TITLE		2. CLASSIFI	CATION	3	REGION	
Bridges			intical	1	2	
				_	Pomeroon/Super	naam
4 575017110 105107		5 071710			4 DI 4NNED DI	IDATION.
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - F	ECION NO. 2	5. STATUS New		1	6. PLANNED D	01-Jan-04
REGIONAL DEMOCRATIC COUNCIL - P	REGION NO. 2	New]	From To	31-Dec-04
					ч	
7. DESCRIPTION OF PROJECT						
The project entails: 1. Construction of bridges at Henrietta, Co	atton Field and La.Rei	le Alliance				
2. Payment of retention.	JUNIT I IÇILI BIRD LA-DEI	io Americo.				
L				-		
8. BENEFITS OF PROJECT						
Improved access.						
	_					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SP				9.3. AMOUNT	BUDGETED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	- 1	FOR 2004 5.5	00
5.500	0.000	0.000	0.000_	_	5.5	<u></u>
9.4. TOTAL DIRECT	9.5 2004 DIRECT	FOREIGN	9.6 TOTA	L FINANCING	9.7 2004 A	MOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE B	•		IGN ŁOANS	TO BE FINA	
THE EXECUTING AGENCY	EXECUTING AGE	NCY	GRANTS	000	FOREIGN L	OANS/GRANTS
0.000	0.000		0.0	300	1	
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOU			FAL AMOUNT TO	9.11. 2004	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CE	ENTRAL	BE FINAN	CED BY OTHER	TO BE FINA	ANCED BY CAL AGENCIES
5.500	GOVERNMENT 5.500			.000	0.0	
5,500	5.500			.000	0.0	
9.12. SOURCE OF FOREIGN FINANCIN				2000	2002	0004
SOURCE	TOTAL		E 2002	2002	2003	2004
Nil	0.000		0.000	0,000	0.000	
O 40 AMOUNT ENVIOLED BY SEVER		_	44 001/00	ER OE LOOM (2)	DN COVEDNIATO	T \
9.13. AMOUNT FINANCED BY CENTRA	AL GOVERNMENT			-	ON GOVERNMEN	1)
PRE 2002 2002	2003		INANCING IN	2003		
0.000 0.000	0.000]	115			-
10. EMPLOYMENT IMPACT OF THE PR	ROJECT	··				<u>,,,,,,,,</u>
10.1. NUMBER OF SKILLED WORKER		10	0.2. NUMBEI	R OF UNSKILLED	WORKERS TO B	E
EMPLOYED IN 2003		_	MPLOYED IN		_	•
÷		_				

					RE	F: 145
					AGENCY CO	DE NUMBER_
						532
				_	SECTOR CO	DE NUMBER
		RANK	SCOR 1 180	_		12
1. PROJECT TITLE	2	. CLASSIFIC	ATION	3. 1	REGION	
Buildings - Health		Cri	tical		2 Pomeroon/Supenaar	<u></u>
4. EXECUTING AGENCY		STATUS			6. PLANNED DURA	TION
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 2	On-going			From To	01-Jan-03 31-Dec-04
7. DESCRIPTION OF PROJECT						
The project entails: 1. Complete construction of doctor's quarte 2. Rehabilitation of Suddie and Charity hos 3. Rehabilitation of staff quarters and healti 4. Payment of retention.	pitals.	two staff quart	ers at Adventur	в.		
8. BENEFITS OF PROJECT				. 		
Improved health services.					ss	
	<u> </u>		·····			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT				9.3. AMOUNT BUD	GETED
9.1. TOTAL PROJECT COST 23.333		REIGN	LOCAL		FOR 2004	
25.333	10.833 0	.000	10.833		12.50()	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2004 DIRECT FOR EXPENDITURE BY TH EXECUTING AGENCY 0.000	1E	9.6 TOTAL FIN BY FOREIGN L GRANTS 0.000		9.7 2004 AMOL TO BE FINANCI FOREIGN LOAN 0.000	ED BY
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2004 AMOUNT TO FINANCED BY CENTR		9.10. TOTAL A	BY OTHER	9.11. 2004 AMO TO BE FINANCI	ED BY
GOVERNMENT 23.333	GOVERNMENT 12.500]	0.000	JIES	OTHER LOCAL 0.000	AGENCIES
9.12. SOURCE OF FOREIGN FINANCING		_		2222	0000	2004
SOURCE	0.000	PRE:	2002	0.000	2003 0.000	2004
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			•	GOVERNMENT)	
PRE 2002 2002	2003	FINA	NCING IN 2003	\$		
0.000	10.833					
10. EMPLOYMENT IMPACT OF THE PRO						
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2003	TO BE		. NUMBER OF PLOYED IN 2003		VORKERS TO BE	

			REF: 148
			AGENCY CODE NUMBER
			532
			<u> </u>
	RANK	SCORE	SECTOR CODE NUMBER
			11
1. PROJECT TITLE	2. CLASSIFICA	TION	3. REGION
Buildings - Education	Critic	al	2
			Pomeroor/Supersam
<u> </u>			
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	New	 -	From 01-Jan-04
			To 31-Dec-04
7. DESCRIPTION OF PROJECT			
The project entails:			
Construction of teachers' quarters at Litydale and primary Extension of library at Anna Regina.	school at Riverstown.		
3. Rehabilitation of nursery school at Queenstown and elect	rical works at CV Nunes	school.	
 Rehabilitation and extension of CPCE College at Cotton in Payment of retentions. 	Field.		
		·	
8. BENEFITS OF PROJECT			
Improved accommodation for students and teachers.			
2. Improved educational facilities.			
	SPENT BEFORE 2004		9.3. AMOUNT BUDGETED
9.1 TOTAL PROJECT COST TOTAL		OCAL	FOR 2004
14.500 0.000	0.000	0.000	14.500
9.4. TOTAL DIRECT 9.5 2004 DIRE	ECT FOREIGN 9	.6 TOTAL FINANCING	9.7 2004 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITUR		Y FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING A		RANTS	FOREIGN LOANS/GRANTS
		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2004 AMO		10. TOTAL AMOUNT 1	
FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMEN		E FINANCED BY OTHE OCAL AGENCIES	FR TO BE FINANCED BY OTHER LOCAL AGENCIES
14.500 14.500		0.000	0.000
——————————————————————————————————————			<u></u>
9.12. SOURCE OF FOREIGN FINANCING		02 2002	2003 2004
SOURCE TOT	AL PRE 20 000 0,00	<u> </u>	0.000 0.000
<u> </u>	<u> </u>	<u> </u>	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9,14.	SOURCES OF LOCAL ((NON GOVERNMENT)
PRE 2002 2002 2003	FINAN	CING IN 2003	
0.000 0.000 0.000	N ⁱ i		
<u> </u>	<u> </u>	···	
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE	10.2	NUMBER OF UNSKILLE	ED WORKERS TO BE
THE ET OF ONE LED HONNERS TO BE	, 1	OYED IN 2003	ED WORKERS TO BE

^{*} Contract Work

	REF: 147
	AGENCY CODE NUMBER
	532
	RANK SCORE SECTOR CODE NUMBER
	261 95 17
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Buildings - Administration	Other 2
	Pomeroon/Supenaam
4. EVECUTING ACENCY	5 STATUS 6. PLANNED DURATION
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO	
REGIONAL DEMOCRATIC COUNCIL - REGION NO	To 31-Dec-04
7. DESCRIPTION OF PROJECT	
The project entails complete rehabilitation of the region	onal accounting unit building and payment of retention.
8. BENEFITS OF PROJECT	
Improved accomodation.	
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFORE 2004 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	
3.352 2.35	2 0.000 2.352 1.000
9.4. TOTAL DIRECT 9.5 200	14 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT
	DITURE BY THE BY FOREIGN LOANS TO BE FINANCEO BY
	TING AGENCY GRANTS FOREIGN LOANS/GRANTS
0.000	0.000 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 20	04 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT
3.3. 10.,2,3	CED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY
7.1.4.1.0.E.D. E. 1.4.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	RNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES
3.352	1.000 0.000
A 40 COURSE OF FORFICE SINANCING	
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL PRE 2002 2002 2003 2004
Nil	0.000 0.000 0.000 0.000
No. in the contract of the con	hard the same of t
9.13, AMOUNT FINANCED BY CENTRAL GOVER	NMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT)
	FINANCING IN 2003
	2003 Nil.
0.000	2.352
10. EMPLOYMENT IMPACT OF THE PROJECT	
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUMBER OF UNSKILLED WORKERS TO BE
	EMPLOYED IN 2003

					REF:	148
					AGENCY CODE NUM	MBER
					55	32
		RANK	SCORE		SECTOR CODE NUM	MBER .
		TOTAL TOTAL	1 180)1
1. PROJECT TITLE		2. CLASSIFIC	ATION	3. RE	GION	
Miscellaneous Drainage and Irrigation Wo	orks	Cri	tical	2		
		<u> </u>		Po	omeroon/Supenaam	
				L		
4. EXECUTING AGENCY		5. STATUS		6.	PLANNED DURATION	- 04
REGIONAL DEMOCRATIC COUNCIL - F	REGION NO. 2	New			From 01-Ja To 31-De	
					10 31426	3004
7. DESCRIPTION OF PROJECT						
The project entails:						
1. Construction and rehabilitation of irriga					and security huts at location	is
including Coffee Grove, Manikuru, Evergi 2. Rehabilitation of D&I canals at location					Hope.	
3. Desilting and cleaning of creek at Rive			,		•	
4. Payment of retentions.						
8. BENEFITS OF PROJECT						
1 Improved agricultural yields.				. <u></u>		
Improved drainage and irrigation facility	ies and access to farmle	and.				
						-
	· · · · · · · · · · · · · · · · · · ·					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE				9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		OREIGN	LOCAL		OR 2004	_
73.000	0.000	0.000	0.000	L	73.000	
9.4. TOTAL DIRECT	9.5 2004 DIRECT F	OREIGN	9.8 TOTAL FINAN	ICING	9.7 2004 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY		BY FOREIGN LOA	NS	TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGEN	ICY	GRANTS		FOREIGN LOANS/GRAI	NTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT	TOBE	9.10. TOTAL AMO	OUNT TO	9.11, 2004 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CEN		BE FINANCED BY		TO BE FINANCED BY	
GOVERNMENT	GOVERNMENT		LOCAL AGENCIE	5	OTHER LOCAL AGENC	IES
73.000	73.000		0.000		0.000	
0.40 00 IPCE OF FORFION FINANCIA				 -		
9.12. SOURCE OF FOREIGN FINANCIP SOURCE	TOTAL	005	2002	2002	2003 20	004
Nil	0.000			0.000		.000
	L.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		· · · · · · · · · · · · · · · · · · ·			
9.13. AMOUNT FINANCED BY CENTRA	AL COVERNMENT	0.1	4. SOURCES OF L	OCAL (NON)	COVERNMENT)	
6.15. AMOUNT PHANTCED BY CENTR	AT GOVERNMENT		4. SOURCES OF L ANCING IN 2003	COUL (14014)	OUTERWINE (1)	
PRE 2002 2002		LIN	AITOITG IT 2003			
FRE 2002 2002	2003	Niii				
0.000 0.000	2003	Nil				
	0.000	Nil		· ·		
0.000 0.000 10. EMPLOYMENT IMPACT OF THE PLO	0.000 ROJECT		2. NUMBER OF UN	SKILLED WO	DRKERS TO BE	
0.000	0.000 ROJECT	10.	2. NUMBER OF UN PLOYED IN 2003	SKILLED WO	ORKERS TO BE	

			REF:	150
			AGENCY CODE NUM	BER
			53	12
	RANK	SCORE	SECTOR CODE NUM	BER
		180	Ö	•
1. PROJECT TITLE	2. CLASSIFICATI	ON	3. REGION	
Land Development	Critica		2	
			Pomeroon/Supensam	-
	.		A DI ANNED DUDATION	
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION From 01-Ja	n 04 l
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	New		From 01-Ja To 31-De	
	<u> </u>		10 1 51-50	3 3 1
	1			
7. DESCRIPTION OF PROJECT				
The project entails the upgrading of Arabian road - Henrietta,	Nursery school road - F	ichmond, Trasha road	- Bush Lot, and Play Field road -	
Lima.				
				- 1
8. BENEFITS OF PROJECT				
1. improved access.				
2. Enhanced living conditions.				- 1
				1
a project fill the large (contains)	DENT DESCRIPTION		9.3. AMOUNT BUDGETED	
	SPENT BEFORE 2004	.041		
9.1. TOTAL PROJECT COST TOTAL		CAL	FOR 2004 11,000	¬
11.000 0.000	0.000	0.000	11,000	_
9.4. TOTAL DIRECT 9.5 2004 DIREC	CT FOREIGN 9.0	TOTAL FINANCING	9.7 2004 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE		FOREIGN LOANS	TO BE FINANCED BY	
THE EXECUTING AGENCY EXECUTING AC	SENCY G	RANTS	FOREIGN LOANS/GRAN	NTS
0.000		0.000	0,000	
9.8. TOTAL AMOUNT TO BE 9.9. 2004 AMOU	UNT TO BE 9.1	0. TOTAL AMOUNT 1		
FINANCED BY CENTRAL FINANCED BY		FINANCED BY OTHE		150
GOVERNMENT GOVERNMENT		CAL AGENCIES	OTHER LOCAL AGENC	IES
11.000	L	0.000	000),0	
9.12. SOURCE OF FOREIGN FINANCING				
SOURCE TOTAL	AL PRE 200	2002	2003 20	
Nii 0.0	0.000	0.000	0.000 0.0	000
		•		
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. \$	OURCES OF LOCAL	(NON GOVERNMENT)	
	FINAN	CING IN 2003		
PRE 2002 2002 2003	Nii Nii			
0.000 0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE	10,2, 1	IUMBER OF UNSKILL	ED WORKERS TO BE	

		(b)			REF:	151
				,	AGENCY CODE NUI	MBER
					5	32
					<u> </u>	
				:	SECTOR CODE NU	MBER
		RANK	SCORE			07
		247	100		<u> </u>	
4. DBO JECT TITLE						
1. PROJECT TITLE		2. CLASSIFICAT		3. REGION		
Land and Water Transport]	Othe	r	2		1
				Pomero	on/Supenaam	
				<u> </u>		
A EVECUTING ACTION						
4. EXECUTING AGENCY		5. STATUS			NED DURATION	
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 2	New		Fron		an-04
				То	31-L	ec-04
7 DESCRIPTION OF PROJECT						
7. DESCRIPTION OF PROJECT			1.5			
The project entails the purchase of four mot	or cycles, two wooden i	coats and one 15	HP outboard engil	ne.		
						l l
B. BENEFITS OF PROJECT						
mproved transportation.						
improved transportation.						ľ
_						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	T BEFORE 2004	<u>.</u>	93 AI	MOUNT BUDGETED	1
9.1. TOTAL PROJECT COST			OCAL	FOR 20		
1.240		0,000	0.000	T OK 2	1.240	_
1,240		0.000	0.000	<u> </u>	1.240	
9.4. TOTAL DIRECT	9.5 2004 DIRECT FO	OREIGN 9	.6 TOTAL FINANC	CING 9.7	2004 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY T	HE B	Y FOREIGN LOAM		BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENC	Y 6	GRANTS	FO	REIGN LOANS/GRA	NTS
0.000	0.000	7	0.000	7 –	0.000	
2. TOTAL AMOUNT TO 25	0.0.0004.41401.1147		40 70741 41401			
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT		.10. TOTAL AMOI		1. 2004 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENT GOVERNMENT		E FINANCED BY		BE FINANCED BY	CIEC
GOVERNMENT			OCAL AGENCIES		HER LOCAL AGEN	CIES
1,240	1.240	j L	0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING	<u>.</u>					
SOURCE	TOTAL	PRE 20	mo 21	002	2003 2	004
Nil	0.000	0.00				0.000
	0.000					
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		SOURCES OF LO	CAL (NON GOVE	RNMENT)	
PRE 2002 2002	2003	FINAN	NCING IN 2003			
	0.000	Nil				
0.000 0.000	Ų.000	<u> </u>				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT					
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2.	NUMBER OF UNS	KILLED WORKER	RS TO BE	
EMPLOYED IN 2003	0	EMDI	OYED IN 2003		0	

		REF: 152
		AGENCY CODE NUMBER
		532
	RANK SCORE	SECTOR CODE NUMBER
	1 180	
1. PROJECT TITLE	2. CLASSIFICATION	3. REGION
Furniture and Equipment - Education	Critical	2
		Pomeroon/Supenaam
Market - 17 Comment - 18 commen		
4. EXECUTING AGENCY	5. STATUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	New	From 01-Jan-04 To 31-Dec-04
	J	
7. DESCRIPTION OF PROJECT		
The project includes the purchase of desks, benches, nursery	sets, snack racks, cupboards and tea	schers' tables and chairs.
B. DENETITE OF DROJECT		
BENEFITS OF PROJECT Improved accommodation for students and teachers.		
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFORE 2004	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL	FOR 2004
		0.500
2,500 0,000	0.000	2.500
2.500 0.000 9.4. TOTAL DIRECT 9.5 2004 DIREC		
<u> </u>	CT FOREIGN 9.6 TOTAL FINA	ANCING 9.7 2004 AMOUNT OANS TO BE FINANCED BY
9.4. TOTAL DIRECT 9.5 2004 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY	OT FOREIGN 9.6 TOTAL FIN. BY THE BY FOREIGN LO GENCY GRANTS	ANCING 9.7 2004 AMOUNT DANS TO BE FINANCED BY FOREIGN LOANS/GRANTS
9.4. TOTAL DIRECT 9.5 2004 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE	CT FOREIGN 9.6 TOTAL FINAL BY THE BY FOREIGN LC	ANCING 9.7 2004 AMOUNT OANS TO BE FINANCED BY
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.5. 2004 DIRECT EXPENDITURE EXPENDITURE EXECUTING AGENCY 0.000 9.9. 2004 AMO	OT FOREIGN 9.6 TOTAL FINAL BY THE BY FOREIGN LO GRANTS 0.000 UNT TO BE 9.10. TOTAL AI	ANCING 9.7 2004 AMOUNT DANS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 MOUNT TO 9.11, 2004 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL 9.5 2004 DIRECT EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE 0.000 0.000 9.9. 2004 AMO FINANCED BY CENTRAL	OT FOREIGN 9.6 TOTAL FINAL BY THE BY FOREIGN LO GRANTS 0.000 UNT TO BE 9.10. TOTAL AI CENTRAL BE FINANCED I	ANCING 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 MOUNT TO 9.11. 2004 AMOUNT BY OTHER TO BE FINANCED BY
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.5 2004 DIRECT EXPENDITURE EXPENDITU	OT FOREIGN 9.6 TOTAL FINAL BY THE BY FOREIGN LO GRANTS 0.000 UNT TO BE 9.10. TOTAL AI CENTRAL BE FINANCED I LOCAL AGENCE	ANCING 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 MOUNT TO 9.11. 2004 AMOUNT BY OTHER TO BE FINANCED BY
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.500 9.5 2004 DIRECT EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE 9.9 2004 AMO FINANCED BY GOVERNMENT 2.500 2.500	OT FOREIGN 9.6 TOTAL FINAL BY THE BY FOREIGN LO GRANTS 0.000 UNT TO BE 9.10. TOTAL AI CENTRAL BE FINANCED I	ANCING 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 MOUNT TO 9.11. 2004 AMOUNT BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.500 9.12. SOURCE OF FOREIGN FINANCING	OT FOREIGN 9.6 TOTAL FINAL BY THE BY FOREIGN LO GRANTS 0.000 UNT TO BE CENTRAL BE FINANCED I LOCAL AGENC	ANCING 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 MOUNT TO 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.500 9.12. SOURCE OF FOREIGN FINANCING SOURCE 9.5 2004 DIRECT EXPENDITURE EXPENDITURE 9.9. 2004 AMO 0.000 0.0000 0.00000 0.00000 0.00000 0.000000	CT FOREIGN 9.6 TOTAL FINAL BY THE BY FOREIGN 1.0 GRANTS 0.000 UNT TO BE 9.10. TOTAL AI CENTRAL BE FINANCED I LOCAL AGENC 0.000 AL PRE 2002	ANCING 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 MOUNT TO 9.11. 2004 AMOUNT BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.500 9.12. SOURCE OF FOREIGN FINANCING	CT FOREIGN 9.6 TOTAL FINAL BY THE BY FOREIGN 1.0 GRANTS 0.000 UNT TO BE 9.10. TOTAL AI CENTRAL BE FINANCED I LOCAL AGENC 0.000 AL PRE 2002	ANCING DANS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 MOUNT TO BY OTHER TO BE FINANCED BY TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2002 2003 2004
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.500 9.12. SOURCE OF FOREIGN FINANCING SOURCE 9.5 2004 DIRECT EXPENDITURE EXPENDITURE 9.9. 2004 AMO 0.000 0.0000 0.00000 0.00000 0.00000 0.000000	OT FOREIGN 9.6 TOTAL FINAL BY THE BY FOREIGN LO GRANTS 0.000 UNT TO BE 9.10. TOTAL AI LOCAL AGENC 0.000 AL PRE 2002 00 0.000 9.14. SOURCES OF	ANCING 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 MOUNT TO 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2002 2003 2004 0.000 0.000 0.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.500 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nit 9.5 2004 DIRECT EXPENDITURE EXPENDITURE EXPENDITURE 9.9 2004 AMO FINANCED BY GOVERNMENT GOVERNMENT 2.500 7.500 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOT.	OT FOREIGN 9.6 TOTAL FINAL BY THE BY FOREIGN 10,000 UNT TO BE CENTRAL BE FINANCED I LOCAL AGENC 0.000 AL PRE 2002 9.14. SOURCES OF FINANCING IN 2003	ANCING 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 MOUNT TO 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2002 2003 2004 0.000 0.000 0.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.500 9.12. SOURCE OF FOREIGN FINANCING SOURCE NIL 9.5 2004 DIRECT EXPENDITURE EXPENDITURE EXPENDITURE 9.9 2004 AMO FINANCED BY GOVERNMENT GOVERNMENT 2.500 1.10. TOTAL 1.10. OCC 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	OT FOREIGN 9.6 TOTAL FINAL BY THE BY FOREIGN LO GRANTS 0.000 UNT TO BE 9.10. TOTAL AI LOCAL AGENC 0.000 AL PRE 2002 00 0.000 9.14. SOURCES OF	ANCING 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 MOUNT TO 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2002 2003 2004 0.000 0.000 0.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.500 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nit PRE 2002 2003 0.000 9.5. 2004 DIRECT EXPENDITURE EX	OT FOREIGN 9.6 TOTAL FINAL BY THE BY FOREIGN 10,000 UNT TO BE CENTRAL BE FINANCED I LOCAL AGENC 0.000 AL PRE 2002 9.14. SOURCES OF FINANCING IN 2003	ANCING 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 MOUNT TO 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2002 2003 2004 0.000 0.000 0.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.500 9.12. SOURCE OF FOREIGN FINANCING SOURCE NIII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2002 2002 2003	OT FOREIGN 9.6 TOTAL FINAL BY THE BY FOREIGN 10.0000 UNT TO BE CENTRAL BE FINANCED I LOCAL AGENC 1.0.000 DAL PRE 2002 00 9.14. SOURCES OF FINANCING IN 2003 Nil	ANCING 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 MOUNT TO 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2002 2003 2004 0.000 0.000 0.000

	-			REF:	153
				AGENCY CODE NUM	MBER
				5	32
				<u> </u>	
	_	****		SECTOR CODE NUM	/BER
	R.	ANK SCO		. 1	17
	Ļ	288	85	<u></u>	
1. PROJECT TITLE	2 01 40	SCIEICATION		REGION	
Furniture and Equipment - Administration	2. CLAS	Other			
difficie and Equipment - Administration		Oliver		2 Pomeroon/Supenaam	
	<u> </u>			Опотопусиропавн	
			L	····	
I. EXECUTING AGENCY	5. STAT	rue		6. PLANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - REGION			'		25 04
REGIONAL DEMOCRATIC COUNCIL - REGION	NO. 2				ec-04
				10 51-0	0004
7. DESCRIPTION OF PROJECT					
	- RIII - LII - LII - LIII - LIII - LIII - LIII - LIII - LIII - LIII - LIII - LIII - LIII - LIII - LIII - LIII -				
The project includes the purchase of desks, chair	s, tiling cabinets and cupb	ioards.			i
					i
					1
					- 1
				······································	
BENEFITS OF PROJECT					
mproved operational efficiency.					- 1
9.2. PROJECT FINANCING (G\$ Million)	AMOUNT SPENT BEFO	RE 2004		9.3. AMOUNT BUDGETED	1
9.1. TOTAL PROJECT COST TO	OTAL FOREIGN	LOCAL		FOR 2004	
0.800	0.000	0.000		0.800	
				D = 000 / AN(O) (N) T	
	2004 DIRECT FOREIGN		FINANCING	9.7 2004 AMOUNT	
	ENDITURE BY THE	BY FOREIG	N LOANS	TO BE FINANCED BY	
	CUTING AGENCY	GRANTS		FOREIGN LOANS/GRA	NTS
0.000	0.000	0.00	0	0.000	
9.9.	2004 AMOUNT TO BE	9.10 TOTA	L AMOUNT TO	9.11, 2004 AMOUNT	
	ANCED BY CENTRAL		ED BY OTHER	TO BE FINANCED BY	
	VERNMENT	LOCAL AGE		OTHER LOCAL AGENO	CIES
0,800	0.800	0.00		0.000	
0,800	0.800	0.00	~	0.000	
9.12. SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2002	2002	2003 2	004
Nil	0.000	0.000	0.000	0.000 0	.000
	<u> </u>				-
		644 684-F-		LOOVEDNIKE: 'T'	
9.13. AMOUNT FINANCED BY CENTRAL GOV	EKNMENT		•	N GOVERNMENT)	
DDE 2002 2002		FINANCING IN 2	9003		
	2003				
PRE 2002 2002	2003	Nif			
0.000 0.000	0.000	Nit			
0.000	0.000	Nit			
	0.000		OF UNSKILLED V	VORKERS TO BE	

			REF: 154
			AGENCY CODE NUMBER
			532
			CECTOR CORE NUMBER
	RA	NK SCORE	SECTOR CODE NUMBER
		1 180	12
	<u></u>		<u> </u>
1. PROJECT TITLE	2 (145)	SIFICATION	3. REGION
			2
Furniture and Equipment - Health		Critical	Pomeroon/Supenaam
	I		Pomeroon/Superiaani
4. EXECUTING AGENCY	5. STATU	JS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION	NO. 2 New		From 01-Jan-04
	1		To 31-Dec-04

7. DESCRIPTION OF PROJECT			
The project includes the purchase of one 3-phase	transformer and appeals	atic machine and diathermy	machine
The project includes the purchase or one 3-phase	transformer, one angestin	auc macrime and diamermy i	nacimie.
			·
	<u> </u>		
8. BENEFITS OF PROJECT			
Improved health services.			
improved ricaliti del vides.			į.
]
			
			A A AMOUNT PURCETER
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2004	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TO	TAL FOREIGN	LOCAL	FOR 2004
7,100	0.000 0.000	0.000	7.100
		J	
9.4. TOTAL DIRECT 9.5	2004 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2004 AMOUNT
FOREIGN EXPENDITURE BY EXP	ENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXE	CUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0,000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9.	2004 AMOUNT TO BE	9.10. TOTAL AMOUN	IT TO 9.11. 2004 AMOUNT
FINANCED BY CENTRAL FINA	NCED BY CENTRAL	BE FINANCED BY OT	THER TO BE FINANCED BY
	/ERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
7.100	7.100	0.000	0.000
7.100	7.100	0.000	<u> </u>
9.12. SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2002 200	2 2003 2004
	0.000	0.000 0.00	
I Alil	1 U.UUU I I	3,000	
Nil			
Nil			
9.13. AMOUNT FINANCED BY CENTRAL GOVI		9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
			AL (NON GOVERNMENT)
		FINANCING IN 2003	AL (NON GOVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL GOVI	ERNMENT 2003		AL (NON GOVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL GOVI PRE 2002 2002 0.000 0.000	ERNMENT 2003 0.000	FINANCING IN 2003	AL (NON GOVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL GOVI	ERNMENT 2003 0.000	FINANCING IN 2003	AL (NON GOVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL GOVI PRE 2002 2002 0.000 0.000	2003 0.000	FINANCING IN 2003	AL (NON GOVERNMENT) SILLED WORKERS TO BE

					R	EF: 155
					AGENCY C	ODE NUMBER
						532
					SECTOR O	ODE NUMBER
		RANK	SCORE	<u> </u>		07
		210	150			
DDO ISOT TITLE	_			_		
PROJECT TITLE		CLASSIFICAT		3.	REGION	
ther Equipment		Othe	r		2 Pomeroon/Supena	
					Forneroon/Superial	Bill
						
EXECUTING AGENCY	5	STATUS			6. PLANNED DUR	PATION
EGIONAL DEMOCRATIC COUNCIL - RE		New			From	01-Jan-04
	5,6,4,4,6,2	11011			To -	31-Dec-04
	<u> </u>			•		
DESCRIPTION OF PROJECT						
ne project entails the purchase of one tract	for and one disc plough.	· · · · · ·				
BENEFITS OF PROJECT						
nproved capacity.						
	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	•••			
PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2004	ļ.		9.3. AMOUNT BU	JDGETED
1. TOTAL PROJECT COST	TOTAL FORE	EIGN L	OCAL		FOR 2004	
5.000	0.000 0.0	000	0.000		5.000)
4 70741 010507	A. 6. A. 6. A. 6. DE COT. ECO.			41101110	0.7.0004.444	O. 11.17
4. TOTAL DIRECT	9.5 2004 DIRECT FOR		.6 TOTAL FIN		9.7 2004 AM	
DREIGN EXPENDITURE BY	EXPENDITURE BY THE		Y FOREIGN L	OANS	TO BE FINAN	=
HE EXECUTING AGENCY	EXECUTING AGENCY		RANTS			ANS/GRANTS
0.000	0.000	L	0.000		0.000	,
8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT TO	BE 9	.10. TOTAL A	MOUNT TO	9.11. 2004 AM	MOUNT
NANCED BY CENTRAL	FINANCED BY CENTR	AL E	E FINANCED	BY OTHER	TO BE FINAN	ICED BY
OVERNMENT	GOVERNMENT	L	OCAL AGENO	HES	OTHER LOCA	AL AGENCIES
5.000	5.000	Г	0.000		0.000)
		-			<u> </u>	
12. SOURCE OF FOREIGN FINANCING	i					
OURCE	TOTAL	PRE 2	002	2002	2003	2004
li)	0.000	0.00	00	0.000	0.000	0.000
						
40 AND INTERNATIONS DV OFNEDAL	COVERNMENT	544	COURCES OF	-1 0041 (410		
.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT				N GOVERNMENT)	
PRE 2002 2002	2003	y	NCING IN 2003	, 	······································	
0.000 0.000	0.000	Nii				
	L_0.000					
D. EMPLOYMENT IMPACT OF THE PRO	JECT					
0.1. NUMBER OF SKILLED WORKERS	TO BE	10.2.	NUMBER OF	UNSKILLED	WORKERS TO BE	
					_	<u> </u>

			REF: 156
			AGENCY CODE NUMBER
			533
	RANK	SCORE	SECTOR CODE NUMBER
	1		08
1. PROJECT TITLE	2. CLASSIFICAT	TION 3.	REGION
Bridges	Critica		3
			Essequibo Islands/West
	1		Demerara
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	New		From 01-Jan-04
	1,000		To 31-Dec-04
			<u> </u>
Manual			
7. DESCRIPTION OF PROJECT			
The project includes the construction of bridges at Hog Isla	.nd, Meten-Meer-Zorg and	d West Demerara Regiona	Hospital.
			İ
6. PENEZIZO 05 - 20 1207			········
8. BENEFITS OF PROJECT		<u> </u>	
Improved access.			
	- C		
* * *	T SPENT BEFORE 2004		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL		OCAL	FOR 2004
9.800 0.000	0.000	0.000	9.800
9.4. TOTAL DIRECT 9.5 2004 DIR	RECT FOREIGN 9	.6 TOTAL FINANCING	9.7 2004 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE		Y FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING	·····	RANTS	FOREIGN LOANS/GRANTS
0.000	<u>, </u>	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9,9, 2004 AM	OUNT TO BE 9	.10. TOTAL AMOUNT TO	9.11. 2004 AMOUNT
FINANCED BY CENTRAL FINANCED B		E FINANCED BY OTHER	
GOVERNMENT GOVERNME		OCAL AGENCIES	OTHER LOCAL AGENCIES
9.800 9.800	<u>. </u>	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING			
SOURCE	TAL PRE 20	002 2002	2003 2004
Nil	0.00	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	IT 9.14.	SOURCES OF LOCAL (N	ON GOVERNMENT)
PRE 2002 2002 2003	FINAN	ICING IN 2003	
0.000 0.000 0.000	Nil		
1			
10. EMPLOYMENT IMPACT OF THE PROJECT	40.0	NI MADED OF UNISHING OF	WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003		NUMBER OF UNSKILLED OYED IN 2003	WORKERS TO BE
LMFLO1 LD (I4 2003		O 1 LD 114 2003	<u> </u>

				REF: 157
				AGENCY CODE NUMBER
				533
	_		2005	SECTOR CODE NUMBER
		ANK SC	180	11
1. PROJECT TITLE	2 (14)	SIFICATION	3	REGION
Buildings - Education	2. 00%	Critical	J.	3
- Laddword		0112021		Esseguibo Islands/West
			-	Demerara
4. EXECUTING AGENCY	5. STA	rus		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REC	SION NO. 3 New	,]	From 01-Jan-04
	,			To 31-Dec-04
7. DESCRIPTION OF PROJECT	<u>,</u>			
The project entails: 1. Construction of primary schools at Hague	Back and Bagotville.			İ
2. Extension of nursery schools at Versailles				
				į.
				į
8. BENEFITS OF PROJECT				
Improved accommodation for students.				
				j
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2004		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2004
27.000	0.000 0.000	0.000		27.000
9.4. TOTAL DIRECT	9.5 2004 DIRECT FOREIGN	98 TOTAL	L FINANCING	9.7 2004 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		GN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS/GRANTS
0.000	0.000	0.0	000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT TO BE	9 10. TOT	AL AMOUNT TO	9.11. 2004 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		CED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AG	SENCIES	OTHER LOCAL AGENCIES
27.000	27.000	0.0	000	0.000
				
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2002	2002	2003 2004
Nii	0.000	0.000	0.000	0.000 0.000
Land Control of the C		0.000		
0.42 AMOUNT FINANCED DV CENTRAL	COVEDNIMENT	0.14 SOURCE	SCOELOCAL (NO	N COVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL (20AELIAMEIA I	FINANCING IN	-	N GOVERNMENT)
PRE 2002 2002	2003	Nil	2003	
0.000 0.000	0.000	1411		
10. EMPLOYMENT IMPACT OF THE PRO	JECT			
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBER	OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2003	•	EMPLOYED IN		[-
				

			REF: 158
			AGENCY CODE NUMBER
			533
			<u></u>
	BANK	CCODE	SECTOR CODE NUMBER
	RANK	SCORE 1 180	12
1. PROJECT TITLE	2. CLASSIFICA	ATION 3.	REGION
Buildings - Health	Crit	ical	3 Essequibo Islands/West Demerara
			8. PLANNED DURATION
4. EXECUTING AGENCY	5. STATUS		From 01-Jan-04
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	INGW.		To 31-Dec-04
7. DESCRIPTION OF PROJECT			
The project entails: 1. Rehabilitation of nurses' hostel at West Demerara regional. 2. Re-guttering of West Demerara regional hospital. 3. Re-designing and construction of roof of Parika health of the Payment of retention.	·		
8. BENEFITS OF PROJECT			
Improved medical facilities. Improved accommodation for nurses.			
O DECLECT EINIANICINIC (CE MIIIim) 0.2 AMOUN	NT SPENT BEFORE 20	04	9.3, AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN 9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2004
19.000 0.000	0.000	0.000	19.000
9.4. TOTAL DIRECT 9.5 2004 DI	RECT FOREIGN	9.6 TOTAL FINANCING	9.7 2004 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITU	JRE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING		GRANTS	FOREIGH LOANS/GRANTS
0.000	00	0.000	0,000
9.8. TOTAL AMOUNT TO BE 9.9. 2004 A	MOUNT TO BE	9.10, TOTAL AMOUNT TO	9,11, 20(4 AMOUNT
	BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNME		LOCAL AGENCIES	OTHER LOCAL AGENCIES
19.000	00	0,000	0.000
9.12. SOURCE OF FOREIGN FINANCING			
	OTAL PRE		2003 2004
Nit	0.000 0.	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN		SOURCES OF LOCAL (N	ON GOVERNMENT)
PRE 2002 2002 2003		ANCING IN 2003	
0.000 0.000 0.000	JNil		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE		NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2003	_* EMF	PLOYED IN 2003	

			REF: 159
			AGENCY CODE NUMBER
			533
		RANK SCORE	SECTOR CODE NUMBER
		1 180] 01
1. PROJECT TITLE	3 (1)	-ASSIFICATION	2. DECION
Agricultural Development - Drainage and Im		Critical	3. REGION
, , , , , , , , , , , , , , , , , , , ,			Essequibo Islands/West
			Demerara
4 EVECUTING ACENOV			
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RE		ratus New	6. PLANNED DURATION From 01-Jan-04
William Paris State Control of the C	1	164	From 01-Jan-04 To 31-Dec-04
			<u> </u>
7. DESCRIPTION OF PROJECT			
The project entails: 1. Rehabilitation of SD-9 drainage canal at l	Kamuni/Potosi.		
Construction of revetment at Henrietta, E Construction of earthen dam at Palmyra	ndeavour, Blenheim and Na - Wakenaam	amryck.	
4. Construction of check sluice at Pouderoy	⊖n.		
Construction of intake koker at Osterbeck Payment of retention.	k - Leguan.		
8. BENEFITS OF PROJECT			
Improved drainage and irrigation facilities Improved acquitting valida	j.	i	
2. Improved agricultural yields.			
O DDO IECT EINANCING (CE ASIII)	G A AMOUNT SPENT PE	FORE 2004	O.A. AMOUNT DUDOCTED
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BE TOTAL FOREIG		9.3. AMOUNT BUDGETED FOR 2004
29.315	0.000 0.000		29.315
			<u> </u>
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2004 DIRECT FOREK EXPENDITURE BY THE	3N 9.6 TOTAL FINAN BY FOREIGN LOA	· -
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT TO B	E 9.10. TOTAL AMO	OUNT TO 9.11, 2004 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIE	S OTHER LOCAL AGENCIES
29,315	29 .315	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING	1		
SOURCE	TOTAL		2002 2003 2004
Nii	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14 SOURCES OF L	OCAL (NON GOVERNMENT)
		FINANCING IN 2003	OONE (17011 OOVENTINEIT)
PRE 2002 2002	2003	Nil	
0.000 0.000	0.000	1	
10. EMPLOYMENT IMPACT OF THE PRO			
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2003		10.2. NUMBER OF UN EMPLOYED IN 2003	ISKILLED WORKERS TO BE

		REF: 160
		AGENCY CODE NUMBER
		533
	DANK CCORE	SECTOR CODE NUMBER
	RANK SCORE 1 180	07
1. PROJECT TITLE	2. CLASSIFICATION	3. REGION
Roads	Critical	3
		Essequibo Islands/West
		Demerara
b	•	
4. EXECUTING AGENCY	5. STATUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	New	From 01-Jan-04 To 31-Dec-04
		0,000
	I	
7. DESCRIPTION OF PROJECT		
The project includes construction of First street - Patentia, Cla	rke dam - Goed Fortuin, Hague Jib (west).	Unity street - La Grange and Stelling
road - Vergenoegen.		
8. BENEFITS OF PROJECT		
Improved access.		
Enhanced living conditions.		i
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 2004	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL	FOR 2004
25.000 0.000	0.000 0.000	25.000
20.000		
9.4. TOTAL DIRECT 9.5 2004 DIRECT		
FOREIGN EXPENDITURE BY EXPENDITURE		TO BE FINANCED BY FOREIGN LOANS/GRANTS
THE EXECUTING AGENCY EXECUTING AC	GENCY GRANTS 0.000	0,000
0.000	0.000	<u></u>
9.8. TOTAL AMOUNT TO BE 9.9. 2004 AMO		
FINANCED BY CENTRAL FINANCED BY		THER TO BE FINANCED BY OTHER LOCAL AGENCIES
GOVERNMENT GOVERNMENT	0.000	0.000
25.000 25.000	0.000	3.555
9.12. SOURCE OF FOREIGN FINANCING		2 2003 2004
SOURCE TOTA		
Nil 0.0	0.000 0.00	00 0.000
		ALL MONE CONSTRUCTOR
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		AL (NON GOVERNMENT)
PRE 2002 2002 2003	FINANCING IN 2003	
0.000 0.000 0.000	-1 ^{Nii}	
10 CMDLOVMENT IMPACT OF THE DDO ISCT		
10. EMPLOYMENT IMPACT OF THE PROJECT	10.2 NUMBER OF LINS	CILLED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUMBER OF UNSF	KILLED WORKERS TO BE

		•		REF: 161
				AGENCY CODE NUMBER
				533
				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
				SECTOR CODE NUMBER
			SCORE	09
		1	180	
4. DDO ICOT TITLE		*********		BECION
1. PROJECT TITLE	2. Cl	LASSIFICATION		REGION
Land Development		Critical	1	Secondary Indianal Street
	-			Essequibo Islands/West Demerara
4 EVECUTING AGENOV	5.00			A DIAMMED OURATION
4. EXECUTING AGENCY		TATUS	 -1	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL -	REGION NO. 3	lew		From 01-Jan-04
				To 31-Dec-04
7. DESCRIPTION OF PROJECT				
The project entails the construction of ro	ads at Chateau's land - WCD, t	.ong dam - Verger	10egen, Sea View - S	Stewartville and Duke street -
Hague.				
8. BENEFITS OF PROJECT				
		.		
 Improved housing areas. Improved environment and living cond 	litione			
2. Improved environment and living cond	iuoris.			
		······································	-	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2004		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG	IOCAL		FOR 2004
10.000	0.000 0.000	0.000	5	10.000
9.4. TOTAL DIRECT	9.5 2004 DIRECT FOREIG	GN 9,6 TO	TAL FINANCING	9.7 2004 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOR	REIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANT	S	FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
				0.44.0004.41401.1147
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT TO B		OTAL AMOUNT TO	9.11. 2004 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		ANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL	AGENCIES	OTHER LOCAL AGENCIES
10.000	10.000		0.000	0.000
				·
9.12. SOURCE OF FOREIGN FINANCI			2002	2004
SOURCE	TOTAL	PRE 2002	2002	2003 2004
	1 0000 1	0.000	0.000	0.000 0.000
Nil	0.000			
Nil	<u> </u>			
	**************************************	9.14 SOUR	CES OF LOCAL (NO	ON GOVERNMENT)
9.13. AMOUNT FINANCED BY CENTR	**************************************		•	ON GOVERNMENT)
	**************************************	FINANCING	•	ON GOVERNMENT)
9.13. AMOUNT FINANCED BY CENTR	LAL GOVERNMENT		•	ON GOVERNMENT)
9.13. AMOUNT FINANCED BY CENTR PRE 2002 2002 0.000 0.000	2003 0.000	FINANCING	•	ON GOVERNMENT)
9.13. AMOUNT FINANCED BY CENTR	2003 0.000	FINANCING	•	ON GOVERNMENT)
PRE 2002 2002 0.000 0.000	AL GOVERNMENT 2003 0.000 PROJECT	FINANCING Nii	•	

	•			REF:	162
				AGENCY CODE	NUMBER
					533
					<u></u>]
	DAL	NK SCOR	.	SECTOR CODE	NUMBER
	RAN	221 120			08
1. PROJECT TITLE	2. CLASS	IFICATION	3. 1	REGION	
Land and Water Transport		Other		3	
				Essequibo Islands/Wes	t
			İ	Demerara	
4. EXECUTING AGENCY	5. STATU	S		6. PLANNED DURATIO	
REGIONAL DEMOCRATIC COUNCIL - REGIONAL	ON NO. 3 New			From	01-Jan-04
				То	31-Dec-04
7. DESCRIPTION OF PROJECT					
The project entails the purchase of one ambula	ance for Parika district]
			•		
A PENECITA OF PROJECT					<u> </u>
8. BENEFITS OF PROJECT					-
Improved transportation facilities.					İ
			·		
•	0.2. AMOUNT SPENT BEFOR			9.3. AMOUNT BUDG	EIED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2004	
5.000	0.000 0.000	0.000		5,000	
9.4. TOTAL DIRECT 9	0.5 2004 DIRECT FOREIGN	9.6 TOTAL FI	NANCING	9.7 2004 AMOUN	т
FOREIGN EXPENDITURE BY	XPENDITURE BY THE	BY FOREIGN	LOANS	TO BE FINANCE	BY
THE EXECUTING AGENCY	XECUTING AGENCY	GRANTS		FOREIGN LOANS	/GRANTS
0,000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9,9. 2004 AMOUNT TO BE	9.10, TOTAL	AMOUNT TO	9.11. 2004 AMOU	NT
FINANCED BY CENTRAL F	FINANCED BY CENTRAL	BE FINANCE	BY OTHER	TO BE FINANCE	
GOVERNMENT	GOVERNMENT	LOCAL AGEN	CIES	OTHER LOCAL A	GENCIES
5,000	5.000	0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL F	PRE 2002	2002	2003	2004
Nil	0.000	0,000	0,000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES C	OF LOCAL (NO	N GOVERNMENT)	
		FINANCING IN 200	•	,	
PRE 2002 2002	2003	Nil			
0.000	0.000	L	<u> </u>		
10. EMPLOYMENT IMPACT OF THE PROJE	ECT				
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUMBER OF	F UNSKILLED	WORKERS TO BE	_
EMPLOYED IN 2003		EMPLOYED IN 200	0.0		1

			REF: 163
			AGENCY CODE NUMBER
			533
	c	ANK SCORE	SECTOR CODE NUMBER
	Ë	1 180	12
	_		
PROJECT TITLE	2. CLAS		3. REGION
quipment - Health		Critical	3 Essequibo Islands/West
			Demerara
EXECUTING AGENCY	5. STA		6. PLANNED DURATION
EGIONAL DEMOCRATIC COUNCIL -	REGION NO. 3	1	From 01-Jan-04 To 31-Dec-04
			31-060-04
DESCRIPTION OF PROJECT			
e project includes the purchase of de	ntal instruments and supplies such	as, amalgam pluggers, margin tri	immer and ultra sonic scales for
est Demerara regional hospital.			immer and ultra sonic scales for QRULAMENT LIBRA
			alla
			(8)
BENEFITS OF PROJECT			
proved medical facilities.			GUYAN
			i
			-
PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2004	9.3. AMOUNT BUDGETED
1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2004
6.000	0.000 0.000	0.000	6.000
4. TOTAL DIRECT	9,5 2004 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2004 AMOUNT
OREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
HE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT TO BE	9.10. TOTAL AMOUNT	
NANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
OVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
6.000	6.000	0.000	0.000
12. SOURCE OF FOREIGN FINANC	CING		
OURCE	TOTAL	PRE 2002 2002	2003 2004
it	0.000	0.000 0.000	0.000 0.000
.13. AMOUNT FINANCED BY CENT	RAL GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2002 2002	2003	FINANCING IN 2003	
PRE 2002 2002 0.000	0.000	Nil	
<u> </u>		<u> </u>	The state of the s
0. EMPLOYMENT IMPACT OF THE		40.0 AU BADED OF UNEVEN	ED MODKEDS TO BE
0.1. NUMBER OF SKILLED WORKE		10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2003		EMPLOYED IN 2003	I 11 I

	-		REF: 164
			AGENCY CODE NUMBER
			533
	DANK	20055	SECTOR CODE NUMBER
	RANK	SCORE	17
	288	85	
1. PROJECT TITLE	2. CLASSIFICA	TION 3	REGION
Furniture and Equipment - Administration	2. CD-33ii iO-		3
- armore and Equipment - Administration		~	Essequibo Islands/West
	-		Demerara
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO			From 01-Jan-04
	<u> </u>	· · · · · · · · · · · · · · · · · · ·	To 31-Dec-04
7. DESCRIPTION OF PROJECT			
The project entails the purchase of a photocopier.			
B. BENEFITS OF PROJECT			
Improved working environment.	· · · · · · · · · · · · · · · · · · ·		
. •			
			·
			
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFORE 200	4	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	L FOREIGN	LOCAL	FOR 2004
0.300 0.00	0.000	0.000	0.300
A 4 TOTAL DIDEOT	A BIDEOT FOREIGN	O O TOTAL FIRMANCING	0.7.0004 AMOUNT
		9.6 TOTAL FINANCING	9.7 2004 AMOUNT
	· -	BY FOREIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
THE EXECUTING AGENCY EXECU	TING AGENCY 0.000	GRANTS 0,000	0.000
0.000	0.000	0,000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 20	04 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2004 AMOUNT
FINANCED BY CENTRAL FINANC	CED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVER	RNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.300	0.300	0.000	0.000
			
9.12. SOURCE OF FOREIGN FINANCING		2000	2002
SOURCE	TOTAL PRE		2003 2004 0,000 0,000
Nil	0,0000,0	0,000	0,000 0,000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	NMENT 9.14.	SOURCES OF LOCAL (NO	N GOVERNMENT)
	FINA	NCING IN 2003	
PRE 2002 2002	2003 Nii		
0.000 0.000	0.000		
40. FMD: OVALENT MIDAOT OF THE DDO IFOT	<u> </u>		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE	10.2	NUMBER OF UNSKILLED	WORKERS TO BE

•					RE	F: [165]
					AGENCY CO	DE NUMBER
						533
		RANK	SCORE		SECTOR CO	DE NUMBER
		1	180	7		11
		·				
PROJECT TITLE	2.	CLASSIFICAT		3. RE	GION	
miture and Equipment - Education		Critica	1	[3		
					sequibo Islands/W merara	est
				_		
EXECUTING AGENCY	5,	STATUS		6,	PLANNED DURA	TION
GIONAL DEMOCRATIC COUNCIL - RE	GION NO. 3	New			From	01-Jan-04
					То	31-Dec-04
						•
DESCRIPTION OF PROJECT						
project includes the purchase of chairs	tables, cupboards, desks	s, benches, filin	g cabinets and	sewing machine	95.	
······································			•			
BENEFITS OF PROJECT						
proved educational facilities.						
· · · · · · · · · · · · · · · · · · ·						
PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT I	BEFORE 2004		9	.3. AMOUNT BUD	GETED
. TOTAL PROJECT COST	TOTAL FORE		CAL		OR 2004	
3.000		000	0.000	Ė	3.000	
0.000	0.000	<u> </u>	0.000	L	3.000	
. TOTAL DIRECT	9.5 2004 DIRECT FOR	EIGN 9.	6 TOTAL FINA	NCING	9.7 2004 AMO	UNT
REIGN EXPENDITURE BY	EXPENDITURE BY THE	E B	Y FOREIGN LC	ANS	TO BE FINANC	ED BY
IE EXECUTING AGENCY	EXECUTING AGENCY	<u>_G</u>	RANTS		FOREIGN LOA	NS/GRANTS
0.000	0.000		0.000		0.000	
. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT TO	BE 9	10. TOTAL AN	IOUNT TO	9.11. 2004 AMO	DUNT
IANCED BY CENTRAL	FINANCED BY CENTR		E FINANCED E		TO BE FINANC	
VERNMENT	GOVERNMENT		OCAL AGENCI		OTHER LOCAL	
3.000	3.000	Г	0.000		0.000	
		L.,				
2. SOURCE OF FOREIGN FINANCING	i					
DURCE	TOTAL	PRE 20		2002	2003	2004
	0.000	0.00	⁰	0.000	0.000	0.000
3. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14.	SOURCES OF	LOCAL (NON (OVERNMENT)	
DDF eeee		FINAN	CING IN 2003		•	
PRE 2002 2002	2003	Nil	······································			
0.000	0.000					
EMPLOYMENT IMPACT OF THE PRO	NECT					
1. NUMBER OF SKILLED WORKERS	TO BE	10.2.	NUMBER OF U	NSKILLED WO	RKERS TO BE	
EMPLOYED IN 2003	0		OYED IN 2003			5]

			REF	166
			AGENCY CO	DE NUMBER
				534
			SECTOR CO	DE NUMBER
	RAN	K SCORE 180		08
1. PROJECT TITLE	2. ÇLASSI	FICATION	3. REGION	
Bridges		Critical	4	7
			Demerara/Mahaica	
			<u> </u>	
		,	e DI ANNED DI IDA	TION
4. EXECUTING AGENCY	5. STATUS	<u> </u>	6. PLANNED DURA	01-Jan-04
REGIONAL DEMOCRATIC COUNCIL - REGIO	N NO. 4 New		From To	31-Dec-04
7. DESCRIPTION OF PROJECT				
The project entails construction of bridges at No	o. 4 Laluni creek and Samatta	Point/4th street - Grove.		
8. BENEFITS OF PROJECT				
Improved access.				
improved access.				
9. PROJECT FINANCING (G\$ Million) 9.	2. AMOUNT SPENT BEFORI	= 2004	9.3. AMOUNT BUD	GETED
	TOTAL FOREIGN	LOCAL	FOR 2004	
5.221	0.000 0.000	0.000	5.221	
3.221	0.000	5.000		
9.4. TOTAL DIRECT 9.	5 2004 DIRECT FOREIGN	9.6 TOTAL FINANCIN		
	XPENDITURE BY THE	BY FOREIGN LOANS		
	XECUTING AGENCY	GRANTS	FOREIGN LOA	NS/GRANTS
0.000	0.000	0,000	0.000	
9.8. TOTAL AMOUNT TO BE 9.	9. 2004 AMOUNT TO BE	9.10. TOTAL AMOUN	IT TO 9.11. 2004 AMC	DUNT
FINANCED BY CENTRAL FI	NANCED BY CENTRAL	BE FINANCED BY OT		
GOVERNMENT G	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL	AGENCIES
5.221	5.221	0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL I	PRE 2002 200		2004
Nil	0.000	0.000 0.00	0.000	0,000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)	
DDE 0000	2002	FINANCING IN 2003		
PRE 2002 2002 0.000 0.000	2003	Nil		
	0.000			
10. EMPLOYMENT IMPACT OF THE PROJE				
10. EMPLOYMENT IMPACT OF THE PROJE 10.1. NUMBER OF SKILLED WORKERS TO EMPLOYED IN 2003		10.2. NUMBER OF UNSK EMPLOYED IN 2003	ILLED WORKERS TO BE	

			REF: 167
			AGENCY CODE NUMBER
			534
			` <u>L</u>
	RANK	SCORE	SECTOR CODE NUMBER
		1 180	11
1. PROJECT TITLE	2. CLASSIFI	CATION	3. REGION
Buildings - Education		ritical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	On-going		From 01-Jan-02
	}		To 31-Dec-04
7. DESCRIPTION OF PROJECT			
This project entails: 1. Completion of practical instruction centre - Buxton/Fr	iendebin		
2. Construction of nursery school at Company road - Bu			
Extension of Supply primary school - EBD. Extension of Enmore/Hope primary school - Enmore.			
- Extension of Enhancer topo primary sociosis - Enhance	•		
8. BENEFITS OF PROJECT			
Improved accommodation.			
ĺ			{
9. PROJECT FINANCING (G\$ Million) 9.2. AMC	UNT SPENT BEFORE	2004	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2004
63.491 41.491	0.000	41.491	22.000
9.4. TOTAL DIRECT 9.5 2004	DIRECT FOREIGN	9.6 TOTAL FINANCING	G 9.7 2004 AMOUNT
· - · · - · · - · · - · · · · · · · · ·	TURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	NG AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2004	AMOUNT TO BE	9.10. TOTAL AMOUNT	TTO 9.11. 2004 AMOUNT
· · · · · · · · · · · · · · · · · ·	D BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT GOVERN		LOCAL AGENCIES	OTHER LOCAL AGENCIES
63.491	2.000	0.000	0 000
9.12. SOURCE OF FOREIGN FINANCING			
SOURCE		E 2002 2002	
[Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	4ENT Ω	.14. SOURCES OF LOCA	L (NON GOVERNMENT)
O. IO. PAROCIAI FIRMIOED BY CENTRAL GOVERNIN		INANCING IN 2003	- C C C. H. H. L. C. F. F. C. F. F. C. F. C. F. F. C. F. C. F. F. C. F. F. C. F. F. C. F. F. C. F. F. C. F. F. F. F. F. F. F. F. F. F. F. F. F.
PRE 2002 2002 20	IN	il	
	0.3 500	il	
	IN	ii	N
0.000 18.991 22	.500	0.2. NUMBER OF UNSKIL	LED WORKERS TO BE

					REF:	168
					AGENCY CODE	NUMBER
						534
					L.	
		RANK	SCORE		SECTOR CODE	
		288	85			17
1. PROJECT TITLE	2.	CLASSIFICATIO	N	3. REGIO	N	
Buildings - Administration		Other		4		
A desired	t			Demer	ara/Mahaica	
				<u> </u>		
	_	0747110		o DL	ANDED DURATION	1
4. EXECUTING AGENCY		STATUS	 -		WINED DURATION	1-Jan-04
REGIONAL DEMOCRATIC COUNCIL - RI	EGION NO. 4	New		Fro To		1-Dec-04
					<u> </u>	
7. DESCRIPTION OF PROJECT						
The project entails rehabilitation of the eng	ineer's building at Paradis	е.				
						- 1
j						1
8. BENEFITS OF PROJECT						
Improved accommodation.						
·						
}						
						<u> </u>
9. PROJECT FINANCING (G\$ Million)	9,2. AMOUNT SPENT	BEFORE 2004		9.3.	AMOUNT BUDGET	TED .
9.1. TOTAL PROJECT COST		EiGN LOC	AL	FOR	2004	
1.500			0.000	<u></u>	1.500	
9.4. TOTAL DIRECT	9.5 2004 DIRECT FOR		TOTAL FINANCING FOREIGN LOANS	-	.7 2004 AMOUNT O BE FINANCED F	2 V
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	_	ANTS		OREIGN LOANS/O	
0,000	0.000) <u>[</u>	0.000	Ė	0.000	
			TOTAL AMOUNT		.11, 2004 AMOUN	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2004 AMOUNT TO FINANCED BY CENTR), TOTAL AMOUNT FINANCED BY OT!		O BE FINANCED I	
GOVERNMENT	GOVERNMENT		CAL AGENCIES		THER LOCAL AG	
1,500	1.500	l F	0.000	Г	0.000	7
		· •				
9.12. SOURCE OF FOREIGN FINANCING		005 000	2002	ì	2003	2004
SOURCE	TOTAL 0.000	PRE 2002 0.000	0.000		0.000	0.000
Nil	0.000	0.000				······································
	00/50/45	A44 A4	NIBOTE OF LOCA	LAIONCON	COMMENT	
9.13. AMOUNT FINANCED BY CENTRA	_ GOVERNMENT	· -	OURCES OF LOCA	IL (NON GOV	ELMAICH I)	
PRE 2002 2002	2003		ING IN 2003			
0.000 0.000	0,000	Nil.				
10. EMPLOYMENT IMPACT OF THE PR	OJECT					
10.1. NUMBER OF SKILLED WORKERS		10.2. NI	JMBER OF UNSKIL	LED WORK	ERS TO BE	
EMPLOYED IN 2003	[]		YED IN 2003		<u> </u>	

					RE F:	189
					AGENCY COD	E NUMBER
						534
						557
					050700.000	- WW 40-CD
		RANK	SCORE		SECTOR COD	
			1 180	1		12
		<u> </u>		l		
1. PROJECT TITLE		2. CLASSIFIC	ATION	3. RI	EGION	
Buildings - Health	-	· · · · · · · · · · · · · · · · · · ·	tical	14	· · · · · · · · · · · · · · · · · · ·	
		[سل ا	emerara/Mahaica	
			·			l.
				_	¥	•
4. EXECUTING AGENCY		5. STATUS			. PLANNED DURATI	ON
REGIONAL DEMOCRATIC COUNCIL - I	RECION NO. 4			·		
	REGION NO. 4	On-going			From To	01-Jan-03
					10	31-Dec-04
7 DEDOCUETION 6						
7. DESCRIPTION OF PROJECT					· · · · · · · · · · · · · · · · · · ·	
The project entails:						
 Completion of health post at Timehri. Rehabilitation of building to house con 	munity health workers a	Silver Hill				
3. Construction of health administration b	vilding at Friendship.	CONVOLTANI.				i
						ļ
						1
						
8. BENEFITS OF PROJECT						
Improved health services.	 					1
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT BEFORE 20	04		9.3. AMOUNT BUDG	ETED
9.1. TOTAL PROJECT COST	TOTAL F	OREIGN	LOCAL		FOR 2004	
18.500				ſ		
18,500	9.000	0.000	9.000	1	9.500	
9.4. TOTAL DIRECT	9.5 2004 DIRECT F	OREIGN	9.8 TOTAL FINAN	ICING	9.7 2004 AMOUN	ıT
FOREIGN EXPENDITURE BY	EXPENDITURE BY	-	BY FOREIGN LOA		TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGEN		GRANTS		FOREIGN LOANS	
0.000	0.000	Ť ı	0.000	_	0,000	1
5.555	0.000	1	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT	TOBE	9.10. TOTAL AMO	OUNT TO	9.11, 2004 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CEN	ITRAL	BE FINANCED BY	OTHER	TO BE FINANCE	D BY
GOVERNMENT	GOVERNMENT		LOCAL AGENCIE	S	OTHER LOCAL A	GENCIES
18.500	9.500	7	0.000		0.000	\neg
		 !				
9.12. SOURCE OF FOREIGN FINANCI	NG					
SOURCE	TOTAL	PRE	2002	2002	2003	2004
Nil	0,000	0.	000	0.000	0.000	0.000
	-					
9.13 AMOUNT FINANCED BY CENTE	A) COVERNMENT	0.44	C SOURCES OF	OCAL AION	COVERNMENT	
9.13. AMOUNT FINANCED BY CENTR	AL GOVERNMEN I		SOURCES OF L	OCAL (NON	GOVERNMEN!)	
PRE 2002 2002	2003	FIN	ANCING IN 2003			
0.000 0.000	9.000	Nil				
0.000		L.	<u> </u>			
10. EMPLOYMENT IMPACT OF THE P	ROJECT					
10.1. NUMBER OF SKILLED WORKER	S TO BE	10,2	2. NUMBER OF UN	ISKILLED W	ORKERS TO BE	
EMPLOYED IN 2003	<u> </u>		PLOYED IN 2003		· •	ר
	لسسا				L	

					REF:	170
					AGENCY CODE	NUMBER
				T.	Γ	534
					L.	
					SECTOR CODE	NUMBER
		RANK 1	SCORE 180			07
1. PROJECT TITLE	2 (LASSIFICATION	ď	3. REC	SION	
Roads		Critical	` 	4	7.0.1	
	[Dei	nerara/Mahaica	
				L.	<u></u>	
4. EXECUTING AGENCY		TATUS		6.	PLANNED DURATIO	
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 4	On-going				01-Jan-03 31-Dec-04
						31-550-07
7. DESCRIPTION OF PROJECT						
The projects entails:						
Completion of roads at Alliance - Timehr Rehabilitation of road at Laluni - Linden I		ors Adventure ar	nd Forbes street	- Enterprise		
3. Rehabilitation of Ramberran road - Enter	prise.					
4. Rehabilitation of West road - Sparendaa	m.					
8. BENEFITS OF PROJECT						
Improved access.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BI	EFORE 2004		9.	3. AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST	TOTAL FORE	GN LOC	AL	F	OR 2004	
39.500	19.500 0.00	0 19	.500		20.000	
9.4. TOTAL DIRECT	9.5 2004 DIRECT FORE	IGN 98	TOTAL FINANC	ing	9.7 2004 AMOUNT	-
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		OREIGN LOAN		TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY		NTS	-	FOREIGN LOANS/	GRANTS
0.000	0,000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT TO E	BF 9.10	. TOTAL AMOL	INT TO	9.11. 2004 AMOUN	ſΤ
FINANCED BY CENTRAL	FINANCED BY CENTRAL		INANCED BY		TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOC	AL AGENCIES		OTHER LOCAL AG	SENCIES
39.500	20.000		0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING	3					
SOURCE	TOTAL	PRE 2002	20	02	2003	2004
Nil	0.000	0.000	0.0	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL		_	1 IDOES OF LO	CAL /NON C	OVERNMENT)	
8. 15. AMOUNT FINANCED DE CENTRAL	, GOVERNMENT	9.14. SC	OKCES OF LO	CME (IAOIA C		
			NG IN 2003	CAE (14014 C		
PRE 2002 2002	2003			CAL (NON C		
PRE 2002 2002 0.000	2003 19.500	FINANCI		CAL (NON		
PRE 2002 2002 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PRO	2003 19.500 OJECT	FINANCII Nii	NG IN 2003			
PRE 2002 2002 0.000	2003 19.500 OJECT	FINANCII Nii 10.2. NU				

				REF: 171
				AGENCY CODE NUMBER
				534
				SECTOR CODE NUMBER
		RANK	SCORE	01
		1	180	
1. PROJECT TITLE	2.	CLASSIFICATIO	ON 3.	REGION
Agriculture Development		Critical		14
		L		Demerara/Mahaica
				•
I. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL -	REGION NO. 4	New		From 01-Jan-04
				To 31-Dec-04
	······································			
P. DESCRIPTION OF PROJECT				
The project entails:	·		 	
 Construction of revetment at main irrig 		aluni creek and re	egional office - Paradise.	
2. Rehabilitation of west side line trench				
Rehabilitation of canals - Victoria/Nab	acalis.			i
				1
			·	
B. BENEFITS OF PROJECT				
			· 	
Improved drainage and irrigation system	S.			1
				l l
				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2004		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOR	REIGN LO	CAL	FOR 2004
17.800	0.000 0	.000	0.000	17.800
	<u> </u>			
9.4. TOTAL DIRECT	9.5 2004 DIRECT FOR		TOTAL FINANCING	9.7 2004 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH	E BY	FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	<u>′ GF</u>	RANTS	FOREIGN LOANS/GRANTS
0.000	0.000] [0.000	0.000
D. TOTAL ANGUNITIONS	0.0. 0004 AL40UETT		O TOTAL AMOUNT TO	9.11. 2004 AMOUNT
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT TO		10. TOTAL AMOUNT TO	
FINANCED BY CENTRAL	FINANCED BY CENTE		FINANCED BY OTHER	TO BE FINANCED BY
SOVERNMENT	GOVERNMENT		CAL AGENCIES	OTHER LOCAL AGENCIES
17.800	17.800	; <u> </u>	0.000	0.000
	"			
9.12. SOURCE OF FOREIGN FINANC		DDE 000	2002	2003 2004
SOURCE	TOTAL	PRE 200		0.000 0.000
NH	0.000	0.000	0.000	1 0.000
9.13. AMOUNT FINANCED BY CENTI	RAL GOVERNMENT	9.14. S	OURCES OF LOCAL (NO	ON GOVERNMENT)
			CING IN 2003	•
PRE 2002 2002	2003	Nil		
0.000 0.000	0.000	[Mill		
40. ENDLOWNERS HAD OF OF THE	DDC IECT	<u> </u>		
10. EMPLOYMENT IMPACT OF THE				
10.1. NUMBER OF SKILLED WORKE	RS TO BE		NUMBER OF UNSKILLED	
EMPLOYED IN 2003	·	EMPLO	OYED IN 2003	

	REF: 172
	AGENCY CODE NUMBER
	534
	SECTOR CODE NUMBER
	RANK SCORE 11
	1 180
4. DDG (FOT TT) 5	
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Furniture and Equipment - Education	Critical 4
	Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	New From 01-Jan-04
	To 31-Dec-04
	•
7. DESCRIPTION OF PROJECT	
The project includes the purchase of desks, benches, cup	boards, chalk boards, tables, chairs and tools for the practical instruction centre.
a DENESITA OF ODO IFOT	
8. BENEFITS OF PROJECT	
Improved educational facilities.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	IT SPENT BEFORE 2004 9.3. AMOUNT BUDGETED
• • • •	AT SPENT BEFORE 2004 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2004
• • •	
9.1. TOTAL PROJECT COST TOTAL 5.000 0.000	FOREIGN LOCAL FOR 2004
9.1. TOTAL PROJECT COST TOTAL 5.000 0.000	FOREIGN LOCAL FOR 2004 0.000 0.000 5.000 RECT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT
9.1. TOTAL PROJECT COST TOTAL 5.000 0.000 9.4. TOTAL DIRECT 9.5 2004 Dil	FOREIGN LOCAL FOR 2004 0.000
9.1. TOTAL PROJECT COST TOTAL 5.000 0.000 9.4. TOTAL DIRECT 9.5 2004 DII FOREIGN EXPENDITURE BY EXPENDITURE	FOREIGN LOCAL FOR 2004 0.000 0.000 5.000 RECT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT RE BY THE BY FOREIGN LOANS TO BE FINANCED BY GAGENCY GRANTS FOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COST TOTAL 5.000 0.000 9.4. TOTAL DIRECT 9.5 2004 DII FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING 0.000 0.000	FOREIGN LOCAL FOR 2004 0.000
9.1. TOTAL PROJECT COST TOTAL 5.000 0.000 9.4. TOTAL DIRECT 9.5 2004 DII FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2004 AI	FOREIGN LOCAL FOR 2004 0.000
9.1. TOTAL PROJECT COST TOTAL 5.000 0.000 9.4. TOTAL DIRECT 9.5 2004 DII FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2004 AI FINANCED BY CENTRAL FINANCED II	FOREIGN LOCAL FOR 2004 0.000
9.1. TOTAL PROJECT COST 5.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT TOTAL 0.000 0.000 9.9. 2004 AI FINANCED II GOVERNMENT	FOREIGN LOCAL FOR 2004 0.000 0.000 5.000 RECT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT RE BY THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0 0.000 0.000 WOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY ENT LOCAL AGENCIES OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST TOTAL 5.000 0.000 9.4. TOTAL DIRECT 9.5 2004 DII FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2004 AI FINANCED BY CENTRAL FINANCED II	FOREIGN LOCAL FOR 2004 0.000 0.000 5.000 RECT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT RE BY THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0 0.000 0.000 WOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY ENT LOCAL AGENCIES OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 5.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.000 TOTAL 0.000 9.9. 2004 AI FINANCED IS GOVERNMENT 5.000 5.000	FOREIGN LOCAL FOR 2004 0.000 0.000 5.000 RECT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT RE BY THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0 0.000 0.000 WOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY ENT LOCAL AGENCIES OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 5.000 9.4. TOTAL DIRECT 9.5 2004 DII FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.000 9.12. SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL FOR 2004 0.000 0.000 5.000
9.1. TOTAL PROJECT COST 5.000 9.4. TOTAL DIRECT 9.5 2004 DII FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.000 9.12. SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL FOR 2004 0.000
9.1. TOTAL PROJECT COST 5.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL 9.5. 2004 DI EXPENDITL EXPEND	FOREIGN LOCAL FOR 2004 0.000
9.1. TOTAL PROJECT COST 5.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii	FOREIGN LOCAL FOR 2004 0.000
9.1. TOTAL PROJECT COST 5.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL 9.5. 2004 DI EXPENDITL EXPEND	FOREIGN LOCAL FOR 2004 0.000
9.1. TOTAL PROJECT COST 5.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii	FOREIGN LOCAL FOR 2004 0.000
9.1. TOTAL PROJECT COST 5.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCE OF FOREIGN FINANCING SOURCE Nii 9.15. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.16. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.17. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.18. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL FOR 2004 0.000
9.1. TOTAL PROJECT COST 5.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2002 2002 2003 0.000 0.000 0.000	FOREIGN LOCAL FOR 2004 0.000
9.1. TOTAL PROJECT COST 5.000 9.4. TOTAL DIRECT 9.5. 2004 DII FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2002 2002 2003 10. EMPLOYMENT IMPACT OF THE PROJECT	FOREIGN
9.1. TOTAL PROJECT COST 5.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2002 2002 2003 0.000 0.000 0.000	FOREIGN LOCAL FOR 2004 0.000

	FREF: 173
	AGENCY CODE NUMBER
	534
	RANK SCORE SECTOR CODE NUMBER
	288 85
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Office Furniture and Equipment	Other 4
	Demerara/Mahaica
	<u> </u>
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
REGIONAL DEMOCRÀTIC COUNCIL - REGION NO. 4	New From 01-Jan-04 To 31-Dec-04
	To 31-Dec-04
7. DESCRIPTION OF PROJECT	
The project includes the purchase of desks, chairs, cabinets, o	cupboards, calculators, fans, typewriters and refrigerators.
	1
1	
8. BENEFITS OF PROJECT	
Improved office facilities.	
	į (
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFORE 2004 9.3, AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2004
0.500 0.000	0.000 0.500
9.4. TOTAL DIRECT 9.5 2004 DIREC	CT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE	
THE EXECUTING AGENCY EXECUTING AG	
0.000	0.000 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2004 AMOU	UNT TO BE 9.10, TOTAL AMOUNT TO 9.11, 2004 AMOUNT
FINANCED BY CENTRAL FINANCED BY C	
GOVERNMENT GOVERNMENT	
0.500	0.000 0.000
9.12. SOURCE OF FOREIGN FINANCING	
SOURCE TOTA	
Nil 0.00	00 0.000 0.000 0.000 0.000
· ————————————————————————————————————	
· —————	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
	FINANCING IN 2003
	·
PRE 2002 2002 2003 0.000 0.000	FINANCING IN 2003
PRE 2002 2002 2003	FINANCING IN 2003

						R	REF: 174
						AGENCY (ODE NUMBER
							534
		RANK	9	SCORE		SECTOR C	ODE NUMBER
			1 [180			12
1. PROJECT TITLE		2. ÇLASSIFIC	ATION		3. REG	ION	
Equipment - Health		Cr	iticai	7	4		\neg
					Den	nerara/Mahaica	
					<u> </u>		
4. EXECUTING AGENCY		5. STATUS			6 6	LANNED DUR	ATION
REGIONAL DEMOCRATIC COUNCIL - RE		New		7		From	01-Jan-04
				_		го —	31-Dec-04
7. DEPORTURE OF THE TOTAL OF THE							
7. DESCRIPTION OF PROJECT		1 1 11 14					
The project entails the purchase of two sola	r systems for Dora and	Laiuni neattn i	posts and c	one radio comn	nunication	system for arms	oulance.
							į.
		 					
8. BENEFITS OF PROJECT							•
Improved facilities.				·			
							1
					•••		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	T BEEORE 20	na.		0.3	AMOUNT BU	DOETED
9.1. TOTAL PROJECT COST		REIGN	LOCAL			R 2004	DGLILD
2.000		0.000	0.000	7		2.000	
	ــا ا				<u> </u>		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2004 DIRECT FO			AL FINANCING	•	9.7 2004 AMC	
THE EXECUTING AGENCY	EXPENDITURE BY T	-	GRANTS	IGN LOANS		TO BE FINANCE FOREIGN LCA	
0.000	0.000	<u>,</u>		000	1	0.000	43/5/2413
9.8. TOTAL AMOUNT TO BE	9.9 2004 AMOUNT T		L			-	
FINANCED BY CENTRAL	9.9. 2004 AMOUNT I	V		TAL AMOUNT ICED BY OTHI		9.11. 2004 AM TO BE FINANC	
GOVERNMENT	GOVERNMENT	rone.		GENCIES	LR	OTHER LOCA	
2.000	2.000	7		.000	1	0.000	
	·	,	<u> </u>		ì		
9.12. SOURCE OF FOREIGN FINANCING SOURCE	===			2002		0000	2004
Nil	0.000	PRE	2002 000	0.000		0.000	2004
· · · · · · · · · · · · · · · · · · ·	1 0.000			1 6.000		0.000	
9.13. AMOUNT FINANCED BY CENTRAL (COVERNMENT	0.44	en ibe	E6 OE 1 OCA1	/NON CO	/COMM/CNT	
C. O. AMOUNT FINANCED BT CENTRAL	304 EKIMMEN I		. SOURCE	ES OF LOCAL	(NUN GO	VERMENI	
PRE 2002 2002	2003	Nii	ANCING IN	2003			
0.000 0.000	0.000	I.all					
10. EMPLOYMENT IMPACT OF THE PRO	JECT	·					
10.1. NUMBER OF SKILLED WORKERS T		10.2	. NUMBER	R OF UNSKILL	ED WOR	ERS TO BE	
EMPLOYED IN 2003			LOYED IN				·

					REF: [1/5]
				AGENCY (CODE NUMBER
					534
		5		SECTOR (CODE NUMBER
		RANK	SCORE		12
		1	180		
PROJECT TITLE	•	OI 400IEIO47IO		0 0501011	
PROJECT TITLE	2.	CLASSIFICATIO	PN	3. REGION	
rniture and Equipment - Health	į	Critical		Demerara/Mahaica	
	1	L		Demerara/Manaica	•
EXECUTING AGENCY	£	STATUS		6. PLANNED DU	DATION
EGIONAL DEMOCRATIC COUNCIL					
GOONAL DEMOCRATIC GOONGIL	- REGION NO. 4	New		From To	01-Jan-04 31-Dec-04
					31-060-04
DESCRIPTION OF PROJECT					
ne project includes the purchase of e	wamination and dental courbes	docke chaire a	nd bede		
e project includes the porchase of e	Administration and demai couches	, ucana, cilalia al	iu beus.		
BENEFITS OF PROJECT					
proved medical facilities					+
PROJECT FINANCING (G\$ Million	9.2. AMOUNT SPENT	BEFORE 2004		9.3, AMOUNT B	UDGETED
1. TOTAL PROJECT COST	TOTAL FORE	EIGN LOC	CAL	FOR 2004	
0.600			0.000	0.60	<u> </u>
				0.00	
4. TOTAL DIRECT	9.5 2004 DIRECT FOR	EIGN 9.6	TOTAL FINANCIN	IG 9.7 2004 AM	OUNT
REIGN EXPENDITURE BY	EXPENDITURE BY THE	E BY	FOREIGN LOANS	TO BE FINAL	NCED BY
HE EXECUTING AGENCY	EXECUTING AGENCY	GR.	ANTS	FOREIGN LO	ANS/GRANTS
0,000	0.000		0,000	0.00	0
3. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT TO		D. TOTAL AMOUN		
NANCED BY CENTRAL	FINANCED BY CENTRA		FINANCED BY OT		
OVERNMENT	GOVERNMENT	LOC	CAL AGENCIES	OTHER LOC	AL AGENCIES
0.600	0.600		0,000	0.00	0
40 COLIDOR OF FOREIGN FINAN	IOIN O				
12. SOURCE OF FOREIGN FINAN		755 ccc	200	2 2003	2004
OURCE	TOTAL	PRE 2002			0.000
<u> </u>	0.000	0.000	0.00	0.000	0.000
13. AMOUNT FINANCED BY CENT	TRAL GOVERNMENT	9.14. SC	OURCES OF LOCA	AL (NON GOVERNMENT)	•
			ING IN 2003	,	
PRE 2002 2002	2003		113 114 2003		·
0.000 0.000	0.000	Nil			
		L	·		
. EMPLOYMENT IMPACT OF THE					
.1. NUMBER OF SKILLED WORK				LLED WORKERS TO BE	
EMPLOYED IN 2003	0	CMOLO	YED IN 2003		0

						REF:	176
					AGE	NCY CODE N	IUMBER
						Г	535
						L	
					SEC	TOR CODE N	UMBER
		RANK	SCOR			Г	08
		L	1 180	<u> </u>		L	
1. PROJECT TITLE		2 CLASSIEIC	NATION	•	DECION		
Bridges		2. CLASSIFIC		3.	REGION 5		
Driuges		<u> </u>	itical		Mahaica/Be	thice .	
		<u> </u>			Trici i di da Boi		
4. EXECUTING AGENCY		5. STATUS			6. PLANNE	D DURATION	
REGIONAL DEMOCRATIC COUNCIL - RI	EGION NO. 5	New			From		1-Jan-04
					То		I-Dec-04
						· · · · · · · · · · · · · · · · · · ·	
the state of the s							
7. DESCRIPTION OF PROJECT							
The project entails the construction of bridge	ges at Carpen Tum - Bi	airmont and at	De Hoop branch	road.			
							i
8. BENEFITS OF PROJECT							
Improved access.							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT BEFORE 20	004		9.3. AMOL	JNT BUDGET	ED
9.1. TOTAL PROJECT COST		OREIGN	LOCAL		FOR 2004		
8.000	0.000	0.000	0.000		10.12001	8.000	—
8.000	0.000	0,000	0.000			0.000	
9.4. TOTAL DIRECT	9.5 2004 DIRECT F	OREIGN	9.6 TOTAL FII	NANCING	9.7 20	04 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY	THE	BY FOREIGN	LOANS	TO BE	FINANCED B	Y
THE EXECUTING AGENCY	EXECUTING AGEN	CY	GRANTS		FORE	GN LOANS/G	RANTS
0.000	0,000		0.000			0.000	_]
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT	TORE	9.10. TOTAL	OT TAUOMA	911 2	004 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CEN		BE FINANCED	-		FINANCED B	Y
GOVERNMENT	GOVERNMENT		LOCAL AGEN			R LOCAL AGE	
8.000	8.000	\neg	0.000			0.000	7
9.12. SOURCE OF FOREIGN FINANCING							
SOURCE	TOTAL		2002	2002	200		2004
Nil	0.000	─ │ └──⁰	.000	0.000	0.00	<u> </u>	0.000
9.13. AMOUNT FINANCED BY CENTRAL	L GOVERNMENT	9.1	4. SOURCES C	F LOCAL (NO	ON GOVERN	MENT)	
		FIN	IANCING IN 200	3			
PRE 2002 2002	2003	Nil					
0.000	0,000						
10. EMPLOYMENT IMPACT OF THE PR	OJECT						
10.1. NUMBER OF SKILLED WORKERS	TO BE	10	2. NUMBER OF	LINSKILLED	WORKERS	TO BE	
	100	10.	Z. INDINDER OF	CHONIECED	TOMENS	1 Q QL	
EMPLOYED IN 2003	[]		IPLOYED IN 200		WORKERO I		

	REF: 177
	AGENCY CODE NUMBER
	535
R	ANK SCORE SECTOR CODE NUMBER
Γ	1 180
_	
	SSIFICATION 3. REGION
Buildings - Education	Critical 5
	Mahaica/Berbice
	<u> </u>
4. EXECUTING AGENCY 5. STAT	TUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5 On-	going From 01-Jan-03
	To 31-Dec-04
7. DESCRIPTION OF DDO 150T	
7. DESCRIPTION OF PROJECT The project entails:	
Completion of Cotton Tree primary school (new wing).	
Construction of new wing at Novar primary school. Construction of floor and enclose lower flat at Morakobai primary school.	
4. Extension of Hopetown practical instruction centre.	
5. Payment of retention.	
8. BENEFITS OF PROJECT	
Improved accommodation.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFO	RE 2004 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL FOREIGN	LOCAL FOR 2004
33.806 15.808 0.000	15.808 18.000
9.4. TOTAL DIRECT 9.5 2004 DIRECT FOREIGN	9.6 TOTAL FINANCING 9.7 2004 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE BY THE	BY FOREIGN LOANS TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGENCY	GRANTS FOREIGN LCANS/GRANTS
0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2004 AMOUNT TO BE	9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT
FINANCED BY CENTRAL FINANCED BY CENTRAL	BE FINANCED BY OTHER TO BE FINANCED BY
GOVERNMENT GOVERNMENT	LOCAL AGENCIES OTHER LOCAL AGENCIES
33.806 18.000	0.000
9.12. SOURCE OF FOREIGN FINANCING	
SOURCE TOTAL	PRE 2002 2002 2003 2004
Nii 0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2002 2002 2003	FINANCING IN 2003
0.000 0.000 15.808	Nii
10. EMPLOYMENT IMPACT OF THE PROJECT	
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2003	EMPLOYED IN 2003
	<u></u>

			REF: 178
			AGENCY CODE NUMBER
			535
			SECTOR CODE NUMBER
		RANK SCORE	12
		1 180	
4. DDO JECT TITLE	2 (1	ACCICICATION	RECION
1. PROJECT TITLE	2. UL		REGION
Buildings - Health	1 1	Critical	Mahaica/Berbice
ļ	-		Marialca Del Dice
<u> </u>	<u></u>	!	<u></u>
4. EXECUTING AGENCY	5. ST	ATI IS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE		ew 1	From (01-Jan-04)
The sound believe the	- Sicilities 0		To 31-Dec-04
			<u> </u>
7. DESCRIPTION OF PROJECT			
The project entails the extension of the der	ntal department at Fort Welling	ton hospital	
	·		
			1
1			
			1
			
8. BENEFITS OF PROJECT			
Improved medical facilities.			1
ì			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEI		9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEI		9.3. AMOUNT BUDGETED FOR 2004
9.1. TOTAL PROJECT COST	TOTAL FOREIG	N LOCAL	
·		N LOCAL	FOR 2004
9.1. TOTAL PROJECT COST 3.000 9.4. TOTAL DIRECT	TOTAL FOREIG 0.000 0.000 9.5 2004 DIRECT FOREIG	N LOCAL 0.000 9.8 TOTAL FINANCING	9.7 2004 AMOUNT
9.1. TOTAL PROJECT COST 3.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	TOTAL FOREIG 0.000 0.000 9.5 2004 DIRECT FOREIG EXPENDITURE BY THE	N LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2004 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 3.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	TOTAL FOREIG 0.000 0.000 9.5 2004 DIRECT FOREIG EXPENDITURE BY THE EXECUTING AGENCY	N LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COST 3.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	TOTAL FOREIG 0.000 0.000 9.5 2004 DIRECT FOREIG EXPENDITURE BY THE	N LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2004 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 3.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	TOTAL FOREIG 0.000 0.000 9.5 2004 DIRECT FOREIG EXPENDITURE BY THE EXECUTING AGENCY	N LOCAL 0.000 N 9.8 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COST 3.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	TOTAL FOREIG 0.000 0.000 9.5 2004 DIRECT FOREIG EXPENDITURE BY THE EXECUTING AGENCY 0.000	N LOCAL 0.000 9.8 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11, 2004 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 3.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE	TOTAL FOREIG 0.000 0.000 9.5 2004 DIRECT FOREIG EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE	N LOCAL 0.000 9.8 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11, 2004 AMOUNT
9.1. TOTAL PROJECT COST 3.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	TOTAL FOREIG 0.000 0.000 9.5 2004 DIRECT FOREIG EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL	N LOCAL 0.000 9.8 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11, 2004 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 3.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3.000	TOTAL FOREIG 0.000 0.000 9.5 2004 DIRECT FOREIG EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3.000	N LOCAL 0.000 N 9.8 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.7 2004 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11, 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 3.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3.000 9.12. SOURCE OF FOREIGN FINANCING	TOTAL FOREIG 0.000 9.5 2004 DIRECT FOREIG EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3.000	N LOCAL 0.000 9.8 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	9.7 2004 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11, 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 3.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL FOREIG 0.000 0.000 9.5 2004 DIRECT FOREIG EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3.000 TOTAL	N LOCAL 0.000 IN 9.8 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.1. TOTAL PROJECT COST 3.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3.000 9.12. SOURCE OF FOREIGN FINANCING	TOTAL FOREIG 0.000 9.5 2004 DIRECT FOREIG EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3.000	N LOCAL 0.000 IN 9.8 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002	9.7 2004 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004
9.1. TOTAL PROJECT COST 3.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL FOREIG 0.000 0.000 9.5 2004 DIRECT FOREIG EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3.000 TOTAL 0.000	N LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002 0.000 0.000	9.7 2004 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 3.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL FOREIG 0.000 0.000 9.5 2004 DIRECT FOREIG EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3.000 TOTAL 0.000	N LOCAL 0.000 9.8 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002 0.000 9.14. SOURCES OF LOCAL (NO	9.7 2004 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 3.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL FOREIG 0.000 0.000 9.5 2004 DIRECT FOREIG EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3.000 TOTAL 0.000	N LOCAL 0.000 9.8 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002 0.000 9.14. SOURCES OF LOCAL (NO	9.7 2004 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 3.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL	TOTAL FOREIG 0.000 0.000 9.5 2004 DIRECT FOREIG EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3.000 TOTAL 0.000	N LOCAL 0.000 9.8 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002 0.000 9.14. SOURCES OF LOCAL (NO	9.7 2004 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 3.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 2002 0.000 0.000	TOTAL FOREIG 0.000 0.000 9.5 2004 DIRECT FOREIG EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3.000 TOTAL 0.000 GOVERNMENT 2003 0.000	N LOCAL 0.000 9.8 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002 0.000 9.14. SOURCES OF LOCAL (NO	9.7 2004 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 3.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 2002 0.000 10. EMPLOYMENT IMPACT OF THE PRO	TOTAL FOREIG 0.000 9.5 2004 DIRECT FOREIG EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3.000 TOTAL 0.000 GOVERNMENT 2003 0.000 DJECT	N LOCAL 0.000 IN 9.8 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002 0.000 0.000 9.14. SOURCES OF LOCAL (NO FINANCING IN 2003	9.7 2004 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 N GOVERNMENT)
9.1. TOTAL PROJECT COST 3.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 2002 0.000 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS	TOTAL FOREIG 0.000 9.5 2004 DIRECT FOREIG EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3.000 TOTAL 0.000 GOVERNMENT 2003 0.000 DJECT	N LOCAL 0.000 IN 9.8 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002 0.000 0.000 9.14. SOURCES OF LOCAL (NO FINANCING IN 2003 Nii 10.2. NUMBER OF UNSKILLED V	9.7 2004 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 N GOVERNMENT)
9.1. TOTAL PROJECT COST 3.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 2002 0.000 10. EMPLOYMENT IMPACT OF THE PRO	TOTAL FOREIG 0.000 9.5 2004 DIRECT FOREIG EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3.000 TOTAL 0.000 GOVERNMENT 2003 0.000 DJECT	N LOCAL 0.000 IN 9.8 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002 0.000 0.000 9.14. SOURCES OF LOCAL (NO FINANCING IN 2003	9.7 2004 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 N GOVERNMENT)

			REF: [1/9]
			AGENCY CODE NUMBER
			535
	RANK	SCORE	SECTOR CODE NUMBER 01
	1	180	"
1. PROJECT TITLE	0.0140015104510		Brown
Drainage and Irrigation	2. CLASSIFICATIO	N 3.	REGION 5
Statings one impation	Olibcai		Mahaica/Berbice
<u> </u>			
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	New		From 01-Jan-04
			To 31-Dec-04
7. DESCRIPTION OF PROJECT			
The project includes:			
Construction of pipe culvert - Bath/Industry canal and reinforce Manual deweeding of Mahaicony creek.	d-concrete culvert - M	lahaicony branch road.	
Extend flood embankment - Bara Bara to Esau and Jacob.			}
Construction of revetment at Bellamy canal - Mahaicony end, c Extension of Yankee branch canal and Pert/Biaboo main cana	out-fall channel - Rosig	gnol sluice and No. 8/9 vi	llages.
S. Excellent of Talines March Carlat and Ferbiasco main carla			
8. BENEFITS OF PROJECT			
Improved drainage and irrigation.		<u> </u>	
Increased agricultural output. Improved standard of living.			
or map of the state of many.			1
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPE	NT BEFORE 2004		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL F	OREIGN LOC	CAL	FOR 2004
35.000 0.000	0.000	.000	35.000
9.4. TOTAL DIRECT 9.5 2004 DIRECT	FOREIGN 9.6	TOTAL FINANCING	9.7 2004 AMOUNT
9.4. TOTAL DIRECT 9.5 2004 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY		TOTAL FINANCING FOREIGN LOANS	9.7 2004 AMOUNT TO BE FINANCED BY
	THE BY		
FOREIGN EXPENDITURE BY EXPENDITURE BY	THE BY	FOREIGN LOANS	TO BE FINANCED BY
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY	THE BY I	FOREIGN LOANS ANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL EXPENDITURE BY	THE BY INCY GRANT TO BE 9.10 NTRAL BE	FOREIGN LOANS ANTS 0.000 0. TOTAL AMOUNT TO FINANCED BY OTHER	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT EXPENDITURE BY EXECUTING AGEN 0.000 9.9. 2004 AMOUNT FINANCED BY CENTRAL GOVERNMENT	THE BY INCY GRANT TO BE 9.10 NTRAL BE	FOREIGN LOANS ANTS 0.000 TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL EXPENDITURE BY	THE BY INCY GRANT TO BE 9.10 NTRAL BE	FOREIGN LOANS ANTS 0.000 0. TOTAL AMOUNT TO FINANCED BY OTHER	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT EXPENDITURE BY EXECUTING AGEN 0.000 9.9. 2004 AMOUNT FINANCED BY CENTRAL GOVERNMENT	THE BY INCY GRANT TO BE 9.10 NTRAL BE	FOREIGN LOANS ANTS 0.000 D. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 35.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE EXPENDITURE BY EXPENDITURE EXPE	THE BY I	FOREIGN LOANS ANTS 0.000 0. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 35.000 9.12. SOURCE OF FOREIGN FINANCING	THE BY I	FOREIGN LOANS ANTS 0.000 TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 35.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL Nil EXPENDITURE BY EXECUTING AGEN 9.9. 2004 AMOUNT FINANCED BY CENTRAL GOVERNMENT GOVERNMENT TOTAL 1.0000	THE BY I NCY GRA T TO BE 9.10 NTRAL BE I LOC PRE 2002 0.000	FOREIGN LOANS ANTS 0.000 TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000 2002	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 35.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE EXPENDITURE BY EXPENDITURE EXPE	THE BY I NCY GRA T TO BE 9.10 NTRAL BE I LOC PRE 2002 0.000	FOREIGN LOANS ANTS 0.000 TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000 2002 0.000 DURCES OF LOCAL (NO	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 35.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL Nil EXPENDITURE BY EXECUTING AGEN 9.9. 2004 AMOUNT FINANCED BY CENTRAL GOVERNMENT GOVERNMENT TOTAL 1.0000	THE BY II NCY GRA T TO BE 9.10 NTRAL BE I LOC PRE 2002 0.000 9.14. SC FINANCE	FOREIGN LOANS ANTS 0.000 TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000 2002	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 35.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	THE BY I NCY GRA T TO BE 9.10 NTRAL BE I LOC PRE 2002 0.000	FOREIGN LOANS ANTS 0.000 TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000 2002 0.000 DURCES OF LOCAL (NO	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 35.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nill 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2002 2003 0.000 0.000 0.000	THE BY II NCY GRA T TO BE 9.10 NTRAL BE I LOC PRE 2002 0.000 9.14. SC FINANCE	FOREIGN LOANS ANTS 0.000 TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000 2002 0.000 DURCES OF LOCAL (NO	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 35.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii PRE 2002 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT EXECUTING AGEN EXPENDITURE BY EXECUTING AGEN GOOD 0.000 9.9. 2004 AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2002 2003 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT	THE BY I NCY GRA T TO BE 9.10 NTRAL BE I LOC PRE 2002 0.000 9.14. SC FINANCI Nii	FOREIGN LOANS ANTS 0.000 TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000 2002 0.000 DURCES OF LOCAL (NO	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 35.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nill 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2002 2003 0.000 0.000 0.000	THE BY INCY GRANT INCY GRANT INCOME I	FOREIGN LOANS ANTS 0.000 TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000 2002 0.000 DURCES OF LOCAL (NO	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000 0.000

	REF: [180]
	AGENCY CODE NUMBER
	535
	RANK SCORE SECTOR CODE NUMBER
	1 180 07
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Roads	Critical 5
	Mahaica/Berbice
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	New From 01-Jan-04
	To 31-Dec-04
7. DESCRIPTION OF PROJECT	
The project includes construction and rehabilitation of commu	nity roads at Ithaca, Shieldstown, Rosignol, No. 2/3 and No. 8/9 villages,
Weldaad, Woodly Park, Hopetown, Bush Lot, Bei Air, No. 41,	Litchfield, Strathcampbell, Champagne, Calcutta and Broek En Waterland and
payment of retention.	
8. BENEFITS OF PROJECT	
Improved access.	
	j
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFORE 2004 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2004
33.350 0.000	0.000 0.000 33.350
33.350 0.000	0.000 0.000 33.350
9.4. TOTAL DIRECT 9.5 2004 DIRECT	0.000 0.000 33.350 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT
33.350 0.000 9.4. TOTAL DIRECT 9.5 2004 DIRECT	0.000 0.000 33.350 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY
33.350 0.000 9.4. TOTAL DIRECT 9.5 2004 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE	0.000 0.000 33.350 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY
33.350 0.000 9.4. TOTAL DIRECT 9.5 2004 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000	0.000 0.000 33.350 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000
33.350 0.000 9.4. TOTAL DIRECT 9.5 2004 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000	0.000 0.000 33.350 2T FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT
33.350 0.000 9.4. TOTAL DIRECT 9.5 2004 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2004 AMOUNT TO BE	0.000 0.000 33.350 CT FOREIGN BY FOREIGN LOANS 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 UNT TO BE 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER CENTRAL BE FINANCED BY OTHER
33.350 0.000 9.4. TOTAL DIRECT 9.5 2004 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2004 AMOUNT FINANCED BY CENTRAL FINANCED BY CO.000	0.000 0.000 33.350 CT FOREIGN BY FOREIGN LOANS 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 UNT TO BE 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER CENTRAL BE FINANCED BY OTHER
33.350 0.000 9.4. TOTAL DIRECT 9.5 2004 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2004 AMOUNT FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT	0.000 0.000 33.350
33.350 0.000 9.4. TOTAL DIRECT 9.5 2004 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 33.350 33.350	0.000 0.000 33.350
33.350 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.5. 2004 DIRECT EXPENDITURE EXPENDITURE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 33.350 9.12. SOURCE OF FOREIGN FINANCING	0.000 0.000 33.350
33.350 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.5. 2004 DIRECT EXPENDITURE EXPENDITURE EXECUTING AGENCY 9.6. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 33.350 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL	0.000 0.000 33.350
33.350 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.5. 2004 DIRECT EXPENDITURE EXPENDITURE EXECUTING AGENCY 9.6. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 33.350 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL	0.000 0.000 33.350
33.350 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 33.350 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 0.000 0.000 9.9. 2004 AMOU FINANCED BY CENTRAL GOVERNMENT 33.350 7.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL 1.000	0.000 0.000 33.350
33.350 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.5. 2004 DIRECT EXPENDITURE EXPENDITURE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 33.350 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	0.000 0.000 33.350
33.350 0.000 9.4. TOTAL DIRECT 9.5 2004 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2004 AMOUNT FINANCED BY CENTRAL FINANCED BY COVERNMENT GOVERNMENT GOVERNMENT 33.350 33.350 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2002 2002 2003 0.000 0.0000	0.000 0.000 33.350
33.350 0.000 9.4. TOTAL DIRECT 9.5 2004 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2004 AMOUNT FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT 33.350 33.350 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL TOTAL O.00 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2002 2003	0.000 0.000 33.350

	•		REF: 181
			AGENCY CODE NUMBER
			535
			<u> </u>
	RANI	K SCORE	SECTOR CODE NUMBER
		1 180	07
1. PROJECT TITLE	2. CLASSIF	FICATION 3.	REGION
Mahaicony/De Hoop Roads		Critical	5
			Mahaica/Berbice
4 EVECUTING ACENOV	5 674716		a Statistics Superviols
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO	5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO	. 5 On-goin	<u> </u>	From 01-Jan-01 To 31-Dec-04
			3,233
7. DESCRIPTION OF PROJECT			·
The project entails rehabilitation works and extension	of De Hoop branch road	to river landing.	
1			
8. BENEFITS OF PROJECT			
Improved access.			
, ,	OUNT SPENT BEFORE		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL		LOCAL	FOR 2004
55.569 37.56	0.000	37.569	18.000
9.4. TOTAL DIRECT 9.5 200	4 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2004 AMOUNT
FOREIGN EXPENDITURE BY EXPEND	DITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	TING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 200	04 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2004 AMOUNT
	ED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
	NMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
55.569	18.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL PI	RE 2002 2002	2003 2004
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	MENT 9	3.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2002 2002 2	003	FINANCING IN 2003	
	2003	FINANCING IN 2003 Nil	
15.000 8.414	003		
15.000 8.414 10. EMPLOYMENT IMPACT OF THE PROJECT	14.155	Nil	WOONEDS TO BE
15.000 8.414	14.155		WORKERS TO BE

						REF: 182	l
					AGENCY	CODE NUMBER	
						535]
							j
		RANK	SCOR	E	SECTOR	CODE NUMBER	
			1 180			09	
1. PROJECT TITLE		2. CLASSIFIC	ATION	3.	REGION		
Land Development		Crit	ical		5		
					Mahaica/Berbice		
							j
No. of the last of	····						
4. EXECUTING AGENCY		5. STATUS			6. PLANNED DI		•
REGIONAL DEMOCRATIC COUNCIL - RI	EGION NO. 5	New			From	01-Jan-04	l
					To	31-Dec-04	j
7. DESCRIPTION OF PROJECT							
The project entails upgrading of roads at B	ath Settlement, Bush Lo	of Village and M	ahaicony housir	a schemes.		· · · · · · · · · · · · · · · · · · ·	1
approximation of the second of	an Johnson, Laur L	or vinago ana m	ariano, iy ilozon	g contained			1
							1
							J
8. BENEFITS OF PROJECT							1
Improved housing areas. Increased housing opportunities for residual.	dents						ĺ
I marcage tracking opportunities for rosi	acino.						l
	*						ŀ
]
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	NT BEFORE 20	04		9.3. AMOUNT	BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FO	DREIGN	LOCAL		FOR 2004		
10.000	0.000	0.000	0.000		10.0	200	
9.4. TOTAL DIRECT	9.5 2004 DIRECT F	ORFIGN	9.6 TOTAL FIN	JANCING	9.7 2004 A	MOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY		BY FOREIGN I			ANCED BY	
THE EXECUTING AGENCY	EXECUTING AGEN	_	GRANTS			OANS/GRANTS	
0.000	0.000	-	0,000		0.0	00	
9.8. TOTAL AMOUNT TO BE	9,9, 2004 AMOUNT	TO BE	9.10. TOTAL A	MOUNT TO	9,11, 2004	AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CEN		BE FINANCED		TO BE FINA		
GOVERNMENT	GOVERNMENT		LOCAL AGENO			CAL AGENCIES	
10.000	10.000		0.000		0.0	00	
		 !	•		•		
9.12. SOURCE OF FOREIGN FINANCING		200	2002	2002	2003	2004	
SOURCE Nil	0.000	PRE	2002 000 [0.000	0.000	0.000	\neg
(NII	0.000		<u> </u>	0.000	0.900		_
		<u>.</u>	COLIBORA -	ELOOM ***		F \	
9.13. AMOUNT FINANCED BY CENTRAL	L GOVERNMENT			•	N GOVERNMEN	1)	
PRE 2002 2002	2003		ANCING IN 200	3			
0.000 0.000	0.000	Nil					
10. EMPLOYMENT IMPACT OF THE PR	OJECT	<u> </u>		······································			
10.1. NUMBER OF SKILLED WORKERS		10.3	NUMBER OF	UNSKILLED	WORKERS TO B	E	
EMPLOYED IN 2003	TO BE		PLOYED IN 200			 -	

			REF: 183
			AGENCY CODE NUMBER
			535
			<u> </u>
	R/	ANK SCORE	SECTOR CODE NUMBER
		1 180	11
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture - Education		Criticai	5
	ļ L		Mahaica/Berbice
	}		
4. EXECUTING AGENCY	5, STAT	us	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 5 NEW		From 01-Jan-04
}		 	To 31-Dec-04
7. DESCRIPTION OF PROJECT			
The project entails the purchase of desks, b	enches, tables, chairs and nurs	ery sets.	
			j
			}
			· ·
<u> </u>			
8. BENEFITS OF PROJECT			<u> </u>
Improved educational facilities.			
2. Increased attendance.			}
}			1
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9,3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2004
3.000	0,000 0,000	0.000	3.000
9.4, TOTAL DIRECT	9.5 2004 DIRECT FOREIGN	9.6 TOTAL FINANC	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
	<u></u>	\	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOU BE FINANCED BY 0	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
3.000	3.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING	i		
SOURCE	TOTAL	PRE 2002 20	02 2003 2004
Nil	0.000	0.000 0.0	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		CAL (NON GOVERNMENT)
PRE 2002 2002	2003	FINANCING IN 2003	
0.000 0.000	0.000	140	
10. EMPLOYMENT IMPACT OF THE PRO)JECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNS	KILLED WORKERS TO BE
EMPLOYED IN 2002	<u> </u>	EMBLOVED IN 2002	<u> </u>

			REF:	184
			AGENCY CODE N	UMBER
			Γ"	535
			<u> </u>	
		RANK SCORE	SECTOR CODE N	
		288 85	ן !	17
1. PROJECT TITLE	2. CI	_ASSIFICATION	3. REGION	
Office Furniture and Equipment		Other	5 Mehaica/Berbice	 7
	_		Wild relieur por bloo	
			<u> </u>	
4. EXECUTING AGENCY	5. S	ATUS	6. PLANNED DURATION	·
REGIONAL DEMOCRATIC COUNCIL - I	REGION NO. 5	ew	,	-Jan-04
			To31	Dec-04
7. DESCRIPTION OF PROJECT				
The project entails the purchase of a pho	tocopying machine and chairs.			
				ĺ
	<u> </u>			
8. BENEFITS OF PROJECT				
Improved facilities.				
				1
	· · · · · · · · · · · · · · · · · · ·			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2004	9.3. AMOUNT BUDGETS	D
9.1. TOTAL PROJECT COST	TOTAL FOREIG	N LOCAL	FOR 2004	
0,650	0.000	0.000	0.650	
9.4. TOTAL DIRECT	9.5 2004 DIRECT FOREIG	SN 9.6 TOTAL FINA	ANCING 9.7 2004 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LO	DANS TO BE FINANCED BY	(
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GI	RANTS
0.000	0,000	0.000	0.000	ا
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT TO B	E 9.10. TOTAL AN		
FINANCED BY CENTRAL	FINANCED BY CENTRAL			
GOVERNMENT	GOVERNMENT	LOCAL AGENCI		NCIES T
0.650	0.650	0.000	0.000	J
9.12. SOURCE OF FOREIGN FINANCI	NG			
SOURCE	TOTAL	PRE 2002	2002 2003	2004
Nil	0,000	0,000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTR	AL GOVERNMENT		LOCAL (NON GOVERNMENT)	
PRE 2002 2002	2003	FINANCING IN 2003		·- ·-
0.000 0.000	0.000	Ni!		
10. EMPLOYMENT IMPACT OF THE P				
10.1. NUMBER OF SKILLED WORKER		10.2 NUMBER OF L	INSKILLED WORKERS TO BE	
EMPLOYED IN 2003	10 BE	FMPLOYED (N 2003		

			REF: 185
			AGENCY CODE NUMBER
			535
			SECTOR GODE NUMBER
	RA	NK SCORE	12
		1 180	
L BBO (EGT TIT) E	2 CLAC	SIFICATION	3. REGION
PROJECT TITLE Furniture and Equipment - Health	2. CLAS	Critical	5. REGION
unitale and Ecoproent - nears		Citioal	Mahaica/Berbice
EXECUTING AGENCY	5. STAT	JS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGIO			From 01-Jan-04
	<u> </u>		To 31-Dec-04
	}		
DESCRIPTION OF PROJECT			
The project includes the purchase of ECG mach	nine, delivery beds, suction r	nachines, sterliser, ultra sou	nd hand piece, amalgator, chairs,
abinets and gas stoves.			
. BENEFITS OF PROJECT			
mproved medical facilities.			
			9.3. AMOUNT BUDGETED
, -	2. AMOUNT SPENT BEFOR		
	TOTAL FOREIGN	LOCAL	FOR 2004
3.000	0.000	0.000	3.000
9.4. TOTAL DIRECT	5 2004 DIRECT FOREIGN	9.6 TOTAL FINANC	ING 9.7 2004 AMCUNT
	KPENDITURE BY THE	BY FOREIGN LOAN	S TO BE FINANCED BY
	KECUTING AGENCY	GRANTS	FOREIGN L'DANS/GRANTS
0.000	0.000	0.000	0.000
		O 43 TOTAL AMOL	0.11 2004 AMOUNT
	9. 2004 AMOUNT TO BE	9.10. TOTAL AMOU	- · · · · · · · · · · · · · · · · · · ·
	NANCED BY CENTRAL	BE FINANCED BY (OTHER LOCAL AGENCIES
	OVERNMENT		
3.000	3.000	0.000	0.000
3.12. SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2002 20	02 2003 2004
Nil	0.000		0.000 0.000
	W. (CONTRACT)	0.44 - 0.000000 0010	CAL (NON GOVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT		CAL (NON GOVERNMENT)
PRE 2002 2002	2003	FINANCING IN 2003	
0.000 0.000	0.000	Nit	
10. EMPLOYMENT IMPACT OF THE PROJE		==	
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUMBER OF UNS	KILLED WORKERS TO BE
	0	EMPLOYED IN 2003	1 O I

				REF:	186
				AGENCY CODE	NUMBER
	•				536
				ŀ	
		RANK	SCORE	SECTOR CODE	NUMBER
		1	180		08
1. PROJECT TITLE	2.	CLASSIFICATION	ON S	B. REGION	
Bridges		Critical		6	
		L		East Berbice/Conentyne	
				<u> </u>	
4. EXECUTING AGENCY		STATUS		6. PLANNED DURATIO	
REGIONAL DEMOCRATIC COUNCIL - REG	SION NO. 6	New		From To	01-Jan-04 31-Dec-04
				10	31-060-04
7. DESCRIPTION OF PROJECT					
The project entails the construction of bridge	s at Germania No. 1, Ger	mania No. 2 and	Ma Retraite.		
<u> </u>					
8. BENEFITS OF PROJECT					
Improved accessibility.					
i i					1
					1
					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B	SEFORE 2004		9.3. AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST	TOTAL FORE		CAL	FOR 2004	
9.000	0.000 0.0		0.000	9,000	
	L		الــــــــــــــــــــــــــــــــــــ		
9.4. TOTAL DIRECT	9.5 2004 DIRECT FORE	· ·	TOTAL FINANCING	9.7 2004 ANOUNT	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY		FOREIGN LOANS ANTS	TO BE FINANCED	
0.000	0.000	GRO	0.000	FOREIGN LOANS/0	
		Ц		<u></u>	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2004 AMOUNT TO		D. TOTAL AMOUNT TO		
GOVERNMENT	FINANCED BY CENTRA GOVERNMENT		FINANCED BY OTHER CAL AGENCIES	TO BE FINANCED OTHER LOCAL AG	
9.000	9.000		0,000	0.000	
		<u> </u>	0.000	0.009	_
9.12. SOURCE OF FOREIGN FINANCING					
SOURCE NII	TOTAL	PRE 2002		2003	2004
[Nil	0.000	0.000	0.000	0.000	0.000
0.40 0.40 0.40 0.40 0.40 0.40 0.40 0.40					
9.13. AMOUNT FINANCED BY CENTRAL (OVERNMENT		OURCES OF LOCAL (N	ON GOVERNMENT)	
PRE 2002 2002	2003		NG IN 2003		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJ	ECT	<u> </u>		· · · · · · · · · · · · · · · · · · ·	
10.1. NUMBER OF SKILLED WORKERS TO		10.2 NI	MBER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2003	· -		ED IN 2003		
		•			

				REF: 187
				AGENCY CODE NUMBER
				536
	RA	NK SCOF	RE	SECTOR CODE NUMBER
		247 10	0	17
1. PROJECT TITLE	2. CLASS	SIFICATION	3. R	EGION
Buildings - Administration		Other	[ē	3
	L		[Ē	ast Berbice/Corentyne
			L	
4. EXECUTING AGENCY	5. STATU	JS	6	3. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION N	IO. 6 New			From 01-Jan-04
				To 31-Dec-04
7. DESCRIPTION OF PROJECT				
The project entails rehabilitation of RDC building at	Plant P and construction	of notile nound at N	o 64 villago	
The project entails reliabilitation of NDC building at	DIOCK D AND CONSTRUCTION	or cause pound at iv	o. 64 village.	
	* "			
8. BENEFITS OF PROJECT				
Improved accommodation				
9. PROJECT FINANCING (G\$ Million) 9.2. A	MOUNT SPENT BEFOR	E 2004		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOT	AL FÖREIGN	LOCAL		FOR 2004
2.800 0.0	0.000	0,000		2.800
	004 DIRECT FOREIGN	9.6 TOTAL FI		9.7 2004 AMOUNT
	NDITURE BY THE	BY FOREIGN GRANTS	LUANS	TO BE FINANCED BY
0.000	0.000	0,000		FOREIGN LOANS/GRANTS 0.000
	0.000	0.000		0.000
	004 AMOUNT TO BE	9.10. TOTAL		9.11. 2004 AMOUNT
	NCED BY CENTRAL	BE FINANCE		TO BE FINANCED BY
	ERNMENT	LOCAL AGEN		OTHER LOCAL AGENCIES
2.800	2.800	0.000		0.000
9.12. SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2002	2002	2003 2004
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9.14. SOURCES (OF LOCAL (NON	GOVERNMENT)
		FINANCING IN 200	3	•
PRE 2002 2002	2003	Nil		1
0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2, NUMBER O	F UNSKILLED W	ORKERS TO BE
EMPLOYED IN 2003		EMPLOYED IN 200	03	

	REF: 188
	AGENCY CODE NUMBER
	536
	<u> </u>
	RANK SCORE SECTOR CODE NUMBER
	1 180
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Buildings - Education	Critical 6
	East Berbice/Corentyne
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	New From 01-Jan-04
	To 31-Dec-04
7. DESCRIPTION OF PROJECT The project entails:	
Construction of Port Mourant nursery school - Phase II.	
Rehabilitation and extension of Port Mourant primary school. Rehabilitation of industrial arts building at Winifred Gaskin N	
4. Refurbishing of laboratory at Central Comprehensive high so	chool.
5. Refurbishing of laboratory at Black Bush secondary school. 6. Construction of Glasgow nursery school.	
7. Payment of retention.	
8. BENEFITS OF PROJECT	
Improved educational facilities.	
2. Increased opportunities for education.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SI	PENT BEFORE 2004 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2004
27.000 0.000	0.000 27.000
9.4. TOTAL DIRECT 9.5 2004 DIREC	T FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE BY	BY THE BY FOREIGN LOANS TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AG	
0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2004 AMOU	
FINANCED BY CENTRAL FINANCED BY C	
GOVERNMENT GOVERNMENT	LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000
27.000	0.000
9.12. SOURCE OF FOREIGN FINANCING	PRE 2002 2002 2003 2004
	I PRE 2002 2002 2003 2004
SOURCE TOTAL	1112202
SOURCE TOTAL Nil 0.00	1112202
Nil 0.00	0.000 0.000 0.000
	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
Nil 0.00	9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2002 2002 2003	9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2002 2002 2003 0.000 0.000 0.000	9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

		REF: 189
		AGENCY CODE NUMBER
		536
	RANK SCORE	SECTOR CODE NUMBER
	1 180	12
		<u> </u>
1. PROJECT TITLE	2. CLASSIFICATION	3. REGION
Buildings - Health	Critical	6 East Berbice/Conantyne
		East Bellower Consistying
4. EXECUTING AGENCY	5. STATUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	New	From 01-Jan-04
		To 31-Dec-04
7. DESCRIPTION OF PROJECT		
The project entails:		QRRLIAME.
Rewiring of Skeldon hospital.		RLIAM
Construction of incubator room at Skeldon hospital. Rehabilitation of New Amsterdam hospital.		The state of the s
4. Payment of retention.		(-()
8. BENEFITS OF PROJECT		GUYANA
improved medical facilities.		
		•
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE 2004	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL	FOR 2004
8.000 0.000	0.000	8,000
9.4. TOTAL DIRECT 9.5 2004 DIR	ECT FOREIGN 9.6 TOTAL FINANCIN	NG 9.7 2004 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITUR		
THE EXECUTING AGENCY EXECUTING		FOREIGN LOANS/GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2004 AM	OUNT TO BE 9.10, TOTAL AMOUN	NT TO 9.11. 2004 AMOUNT
FINANCED BY CENTRAL FINANCED BY		
GOVERNMENT GOVERNMEN		OTHER LOCAL AGENCIES
8.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING		
	TAL PRE 2002 2003	
Nii 0	0.000 0.000 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		AL (NON GOVERNMENT)
PRE 2002 2002 2003	FINANCING IN 2003	
0.000 0.000 0.000	Nil Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT		
10.1. NUMBER OF SKILLED WORKERS TO BE		
	10.2. NUMBER OF UNSKI	ILLED WORKERS TO BE
EMPLOYED IN 2003	10.2. NUMBER OF UNSKI EMPLOYED IN 2003	ILLED WORKERS TO BE:
	EMPLOYED IN 2003	ILLED WORKERS TO BE:

	REF: 190
	AGENCY CODE NUMBER
	536
	<u></u>
	RANK SCORE SECTOR CODE NUMBER
	1 180
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Drainage and Imigation	Critical 6
	East Berbice/Corentyne
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	New From 01-Jan-04 To 31-Dec-04
	10 1130004
7. DESCRIPTION OF PROJECT	_
The project includes:	
Construction of sluice door at Eversham. Construction of bridge at Longsdale.	
Construction of tract rack at Manarabisi.	No. 1 Company of the second se
4. Rehabilitation of canals at Caracas/Lochaber, Maida/Kilman	hock, Letterkenny, Eversnam/No. 35 and Lighttown/Piegtanker.
8. BENEFITS OF PROJECT	·
Improved drainage and irrigation.	
2. Improved access.	
1	l l
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SE	PENT BEFORE 2004 9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SE 9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2004
•	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2004 0.000 0.000 65,000
9.1. TOTAL PROJECT COST TOTAL 65.000 0.000	FOREIGN LOCAL FOR 2004 0.000 0.000 65.000 FOREIGN 9.8 TOTAL FINANCING 9.7 2004 AMOUNT
9.1. TOTAL PROJECT COST TOTAL 65.000 0.000 9.4. TOTAL DIRECT 9.5 2004 DIRECT	FOREIGN LOCAL FOR 2004 0.000 0.000 85.000 FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY ENCY GRANTS FOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COST TOTAL 65.000 0.000 9.4. TOTAL DIRECT 9.5 2004 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY	FOREIGN LOCAL FOR 2004 0.000 0.000 65.000 FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY
9.1. TOTAL PROJECT COST 65.000 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY TOTAL 0.000 9.5 2004 DIRECT EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY	FOREIGN LOCAL FOR 2004 0.000
9.1. TOTAL PROJECT COST	FOREIGN
9.1. TOTAL PROJECT COST TOTAL 65.000 0.000 9.4. TOTAL DIRECT 9.5 2004 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.6. TOTAL AMOUNT TO BE 9.9. 2004 AMOU FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT	FOREIGN LOCAL FOR 2004 0.000
9.1. TOTAL PROJECT COST	FOREIGN
9.1. TOTAL PROJECT COST	FOREIGN LOCAL FOR 2004 0.000
9.1. TOTAL PROJECT COST	FOREIGN
9.1. TOTAL PROJECT COST	FOREIGN
9.1. TOTAL PROJECT COST 65.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.6. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 65.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL	FOREIGN
9.1. TOTAL PROJECT COST 65.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.6. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 65.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL	FOREIGN
9.1. TOTAL PROJECT COST 65.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.6. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 65.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN
9.1. TOTAL PROJECT COST	FOREIGN

					REF:	191
					AGENCY CODE N	IUMBER
•					Γ	536
					Ļ_	
		RANK	SCORE		SECTOR CODE N	IUMBER
		1	180			07
1. PROJECT TITLE	2.	CLASSIFICATIO	N	3. REG	SION	
Roads		Critical		6		
	-			Eas	t Berbice/Corentyne	
				L		
	<u></u>					
4. EXECUTING AGENCY		STATUS			PLANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - RI	EGION NO. 6	New				1-Jan-04 1-Dec-04
1	j				103	1-000-04
7. DESCRIPTION OF PROJECT						
The project includes:						
Rehabilitation of roads at Plegtanker/ Gay Park and New Forest.	ərmania, London dam - Be	elvedere, Banglad	esh/Ankerville link	road, New	Scheme street - Canel	īeld,
2. Rehabilitation of Mara road shoulders at	nd drains.					1
3. Rehabilitation of one road grader.						
8. BENEFITS OF PROJECT						
Improved access.						
•						
		· "'				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2004		9.3	B. AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST	TOTAL FORE	EIGN LOC	AL	FC	OR 2004	
38.788	0.000 0.0	000 0	.000	Г	38.788	
8.4. TOTAL SISSON						
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2004 DIRECT FOR EXPENDITURE BY THE		TOTAL FINANCIN FOREIGN LOANS		9.7 2004 AMOUNT TO BE FINANCED B	v
THE EXECUTING AGENCY	EXECUTING AGENCY		-OREIGN LOANS NTS		FOREIGN LOANS/G	
0.000	0.000	<u> </u>	0.000	1	0.000	֓֓֓֓֓֓֓֟֟ <u>֟</u>
9.8, TOTAL AMOUNT TO BE	O.O. 2004 AMOUNT TO		TOTAL AMOUN		0.44.0004.44401.1417	- •
FINANCED BY CENTRAL	9.9. 2004 AMOUNT TO FINANCED BY CENTRA), TOTAL AMOUN FINANCED BY 01		9.11. 2004 AMOUNT TO BE FINANCED B	
GOVERNMENT	GOVERNMENT		AL AGENCIES	111511	OTHER LOCAL AGE	
38.788	38.788		0.000	7	0.000	7
0.40 COURSE OF TOPEION FINANCIA	^	<u>. </u>		-		
9.12. SOURCE OF FOREIGN FINANCING SOURCE	G TOTAL	PRE 2002	200	2	2003	2004
Nii	0.000	0.000	0.00		0.000	0.000
	0.000	0.000		۔ د		
9.13. AMOUNT FINANCED BY CENTRA	L COMESTICATE	0.44 86	OURCES OF LOCA	AL INON C	OVERNMENT	
				JE (MON G	O A ELKINIEM I)	
	LGOVERNMENT					
PRE 2002 2002	2003	FINANCI	NG IN 2003			
PRE 2002 2002	2003	FINANCI				
PRE 2002 2002 0.000 0.000	2003 0.000 OJECT	FINANCI		ILLED WOR	RKERS TO BE	
PRE 2002 2002 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PR	2003 0.000 OJECT	FINANCI NII 10.2. NL	NG IN 2003	ILLED WOR	RKERS TO BE	

			REF: 192
			AGENCY CODE NUMBER
			536
	RANK	SCORE	SECTOR CODE NUMBER
		1 180	09
1. PROJECT TITLE	2. CLASSIFIC	CATION	3. REGION
Land Development	Cr	itical	6
	L		East Berbice/Corentyne
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	New		From 01-Jan-04 To 31-Dec-04
			31-040-04
7. DESCRIPTION OF PROJECT			
The project entails construction of roads at Little India, I	ittle Africa and No. 77 ho	ousing schemes.	
			ļ
8. BENEFITS OF PROJECT			
Improved living conditions.	-		
			1
	UNT SPENT BEFORE 2		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2004 8.000
8.000 0.000	0.000	0.000	8.000
9.4. TOTAL DIRECT 9.5 2004	DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2004 AMOUNT
	TURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	NG AGENCY	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	.000	0.000	
	AMOUNT TO BE	9.10. TOTAL AMOUNT 1	
FINANCED BY CENTRAL FINANCE GOVERNMENT GOVERN	D BY CENTRAL MENT	BE FINANCED BY OTHE LOCAL AGENCIES	R TO BE FINANCED BY OTHER LOCAL AGENCIES
	.000	0.000	0.000
0.000			
9.12. SOURCE OF FOREIGN FINANCING	TOTAL DOI:	= 2002	2003 2004
SOURCE Nii		2002 2002 0.000 0.000	0.000 0.000
[NIII	0.000	<u> </u>	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	MENT 9.1	14. SOURCES OF LOCAL	(NON GOVERNMENT)
PDF 0000	FIF	NANCING IN 2003	
PRE 2002 2002 200	03 000 Ni		
L			
10. EMPLOYMENT IMPACT OF THE PROJECT		O NUMBER OF THOUSES	ED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003		.2. NUMBER OF UNSKILLI	ED MOKKEK2 IORE
		APLOYED IN 2003	

			REF: 193
			AGENCY CODE NUMBER
			536
		RANK SCORE	SECTOR CODE NUMBER
		210 150	07
		100	
1. PROJECT TITLE	2. CL	ASSIFICATION	3. REGION
Land Transport		Other	6
	į L		East Berbice/ Corentyne
	-		
	·····		
4. EXECUTING AGENCY	· -	ATUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL -	REGION NO. 6	ew .	From 01-Jan-04
			To 01-Dec-04
7. DECORIONION OF DROJECT			
7. DESCRIPTION OF PROJECT			
The project entails the purchase of one a	impulance for Port Mourant hos	okal.	
1			
8. BENEFITS OF PROJECT			
Improved efficiency.			
			i
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	ORE 2004	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG		FOR 2004
5.000	0.000 0.000		5.000
	0.000	0,000	3.000
9.4. TOTAL DIRECT	9.5 2004 DIRECT FOREIG	N 9.6 TOTAL FINANCIN	NG 9.7 2004 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0	0	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT TO BE	9.10. TOTAL AMOUN	IT TO 9.11. 2004 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	THER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
5.000	5.000	0.000	0.000
9.13 SOUBCE OF FOREIGN ENAMO			<u></u>
9.12. SOURCE OF FOREIGN FINANCI SOURCE	•	PRE 2002 200	2 2003 2004
Nil	0,000	PRE 2002 200 0,000 0,00	
1701	0,000	0,000	0,000
2.40			
9.13. AMOUNT FINANCED BY CENTR	AL GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2002 2002	2003	FINANCING IN 2003	Aller day at
0.000 0.000	0.000	Nil	A STATE OF THE STA
		<u> </u>	
10. EMPLOYMENT IMPACT OF THE P			
10.1. NUMBER OF SKILLED WORKER EMPLOYED IN 2003	S TO BE	10.2. NUMBER OF UNSKI	ILLED WORKERS TO BE

			REF: 194
			AGENCY CODE NUMBER
			536
	-	RANK SCORE	SECTOR CODE NUMBER
	Ć	1 180	11
1. PROJECT TITLE	2. CLA	SSIFICATION 3.	REGION
Furniture and Equipment - Education		Critical	6
			East Berbice/Corentyne
		•	
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REG	SION NO. 6 Nev	٧	From 01-Jan-04
			To 31-Dec-04
7. DESCRIPTION OF PROJECT			
The project includes the purchase of desks, I	benches, cupboards, chairs, to	ables, blackboards, screens and nurse	ery sets.
	· · · · · · · · · · · · · · · · · · ·	<u> </u>	
8. BENEFITS OF PROJECT			
1. Improved facilities for students and teacher	ers.		
2. Increased regular attendanca.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2004	9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO	ORE 2004 LOCAL	9.3. AMOUNT BUDGETED FOR 2004
· · · · · · · · · · · · · · · · · · ·			
9.1. TOTAL PROJECT COST 4.800	TOTAL FOREIGN 0.000 0.000	LOCAL 0.000	FOR 2004 4.800
9.1. TOTAL PROJECT COST 4.800 9.4. TOTAL DIRECT	TOTAL FOREIGN	0.000 9.6 TOTAL FINANCING	FOR 2004
9.1. TOTAL PROJECT COST 4.800 9.4. TOTAL DIRECT	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN	LOCAL 0.000	FOR 2004 4.800 9.7 2004 AMOUNT
9.1. TOTAL PROJECT COST 4.800 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE	0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2004 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 4.800 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COST 4.800 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.1. TOTAL PROJECT COST 4.800 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE	LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT
9.1. TOTAL PROJECT COST 4.800 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL	DOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 4.800 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	DOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	FOR 2004 4.800 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 4.800 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4.800	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	DOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	FOR 2004 4.800 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 4.800 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4.800 9.12. SOURCE OF FOREIGN FINANCING	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4.800	DOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.1. TOTAL PROJECT COST 4.800 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4.800 9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4.800	DOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004
9.1. TOTAL PROJECT COST 4.800 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4.800 9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4.800 TOTAL 0.000	DOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 4.800 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4.800 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT TOTAL 0.000 GOVERNMENT	DOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002 0.000 0.000 9.14. SOURCES OF LOCAL (NO FINANCING IN 2003	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 4.800 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4.800 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4.800 TOTAL 0.000	DOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002 0.000 0.000 9.14. SOURCES OF LOCAL (NO	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 4.800 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4.800 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL OF PRE 2002 0.000 0.000 0.000	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4.800 TOTAL 0.000 GOVERNMENT 2003 0.000	DOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002 0.000 0.000 9.14. SOURCES OF LOCAL (NO FINANCING IN 2003	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 4.800 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4.800 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL OPRE 2002 2002	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4.800 TOTAL 0.000 GOVERNMENT 2003 0.000 JECT	DOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002 0.000 0.000 9.14. SOURCES OF LOCAL (NO FINANCING IN 2003	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 N GOVERNMENT)

	REF: 195
	AGENCY CODE NUMBER
	536
	RANK SCORE SECTOR CODE NUMBER
	1 180
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Furniture and Equipment - Health	Critical 6
	East Berbice/Corentyne
	_
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	New From . 01-Jan-04 To 31-Dec-04
	10 31-0-0-04
7. DESCRIPTION OF PROJECT	
The project includes purchase of ECG machine, suction ma	achines, autoclaves, oxygen guage, nebulizers, chairs, desks and mattresses.
·	
8. BENEFITS OF PROJECT	
Improved medical facilities.	
•	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	COPENT REPORT 2004
	SPENT BEFORE 2004 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL 8.000 0.000	FOREIGN LOCAL FOR 2004 0.000 0.000 8.000
0.000	0.000
	ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITUR	
THE EXECUTING AGENCY EXECUTING A	
0.000	000.0
9.8. TOTAL AMOUNT TO BE 9.9. 2004 AM	OUNT TO BE 9.10. TOTAL AMOUNT TO 9.11, 2004 AMOUNT
FINANCED BY CENTRAL FINANCED BY	
GOVERNMENT GOVERNMEN	
8.000	0.000 0.000
9.12. SOURCE OF FOREIGN FINANCING	
SOURCE	TAL PRE 2002 2002 2003 2004
Nil 0.	000 0.000 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
BBE 2000	FINANCING IN 2003
PRE 2002 2002 2003	NI NI
0.000 0.000	
10. EMPLOYMENT IMPACT OF THE PROJECT	
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2003	O EMPLOYED IN 2003

			REF: 196
			AGENCY CODE NUMBER
			537
			L
	RAI		SECTOR CODE NUMBER
	<u>L</u>	1 180	
1. PROJECT TITLE	2. CLASS	SIFICATION 3.	REGION
Buildings - Education		Critical	7
	<u> </u>		Cuyuni/Mezaruni
4. EXECUTING AGENCY	5. STATU	IS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGIO	ON NO. 7 New		From 01√an-04 To 31-Dec-04
7. DESCRIPTION OF PROJECT			
The project entails: 1. Extension of Kako primary school at Upper 1 2. Construction of teachers' quarters at Bartica 3. Construction of teachers' quarters at Queber	L.		
8. BENEFITS OF PROJECT			
Improved accommodation and facilities. Increased attendance.			
9. PROJECT FINANCING (G\$ Million) 9.	.2. AMOUNT SPENT BEFORI	F 2004	9.3. AMOUNT BUDGETED
•	TOTAL FOREIGN	LOCAL	FOR 2004
18.000	0.000 0.000	0.000	18.000
9.4. TOTAL DIRECT 9.	.5 2004 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2004 AMOUNT
	XPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY E.	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS
<u></u>	.9. 2004 AMOUNT TO BE	<u> </u>	
	INANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	9.11. 2004 AMOUNT TO BE FINANCED BY
	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
18.000	18.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING			
SOURCE		PRE 2002 2002 0.000 0.000	2003 2004 0.000 0.000
Nil	0.000	0.000 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO		9.14. SOURCES OF LOCAL (NO	N GOVERNMENT)
PRE 2002 2002	2003	FINANCING IN 2003	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJE	СТ		
10.1. NUMBER OF SKILLED WORKERS TO	 1	10.2. NUMBER OF UNSKILLED V	WORKERS TO BE
EMPLOYED IN 2003	<u> </u>	EMPLOYED IN 2003	<u> </u>

				REF: 197
				AGENCY CODE NUMBER
				537
				<u> </u>
				SECTOR CODE NUMBER
		RANK	SCORE	12
		1	180	
1. PROJECT TITLE	2 (LASSIFICATION		REGION
Buildings - Health		Critical	<u> </u>	7
		Cilicai		Cuyuni/Mazaruni
	'			Cayanziviazaran
4. EXECUTING AGENCY	5 S	STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE		New		From 01-Jan-04
•			l	To 03-Dec-04
7. DESCRIPTION OF PROJECT				
The project entails:				
 Construction of health post at Kurupung. Rehabilitation of health post at Kaikan. 				1
E. Renabilitation of fleatin post at Raikan.				
	•			
8 PENECITE OF DOOLSOT				
8. BENEFITS OF PROJECT				
Improved medical facilities.				:
				İ
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2004		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG	GN LOCA	L	FOR 2004
7.500	0.000 0.00		000	7,500
				1.000
9.4. TOTAL DIRECT	9.5 2004 DIRECT FORE	GN 9.6 T	OTAL FINANCING	9.7 2004 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	DREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT TO B	BE 9.10,	TOTAL AMOUNT TO	9.11, 2004 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	. BE FI	NANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGENCIES
7.500	7.500		0.000	0.000
0.42 SOURCE OF FOOTION ENLANGING				
9.12. SOURCE OF FOREIGN FINANCING SOURCE		575 0000	2002	2003 2004
Nil	TOTAL 0.000	PRE 2002 0.000	0.000	2003 2004
140	0.000	0.000		0.000
S 40 AMOUNT SWALLS STORY				
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		IRCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2002 2002	2003	FINANCIN	G IN 2003	
0.000 0.000	0.000	Nil		
	<u> </u>	L		
10. EMPLOYMENT IMPACT OF THE PRO				
10.1. NUMBER OF SKILLED WORKERS T		10.2, NUN	MBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2003	*	EMPLOYE	D IN 2003	•

			REF: 198
			AGENCY CODE NUMBER
			537
	RANK	SCORE	SECTOR CODE NUMBER
	247	100	17
1. PROJECT TITLE	2. CLASSIFICATION	3. REC	SION
Buildings - Administration	Other	7	
		Cuy	uni/Mazaruni
4. EXECUTING AGENCY	5. STATUS	6.	PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	New		From 01-Jan-04 To 31-Dec-04
			31-560-57
7. DESCRIPTION OF PROJECT			
The project entails construction of Amerindian hostel at Kamar	ang.		
	_		
8. BENEFITS OF PROJECT			
Improved accommodation.			
A SPOJECT EINANCING (CENEUL-) 0.3 AMOUNTS	DENIT BEEODE 2004	<u> </u>	3. AMOUNT RUDGETED
• • • •	PENT BEFORE 2004		3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL	F-	OR 2004
• • • •		F-	
9.1. TOTAL PROJECT COST TOTAL 5.000 0.000 9.4. TOTAL DIRECT 9.5 2004 DIRECT	FOREIGN LOCAL 0.000 0.00 T FOREIGN 9.6 TO	0 FO	5.000 9.7 2004 AMOUNT
9.1. TOTAL PROJECT COST TOTAL 5.000 0.000 9.4. TOTAL DIRECT 9.5 2004 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE	FOREIGN LOCAL 0.000 0.00 T FOREIGN 9.6 TO BY THE BY FOREIGN	0 FOR THE PROPERTY OF THE PROP	9.7 2004 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 5.000 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY TOTAL 0.000 9.5 2004 DIRECT EXPENDITURE EXECUTING AGENCY EXECUTING AGENCY	FOREIGN LOCAL 0.000 0.00 T FOREIGN 9.6 TO BY THE BY FOREIGN	0 FOUNTAL FINANCING REIGN LOANS	5.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COST TOTAL 5.000 0.000 9.4. TOTAL DIRECT 9.5 2004 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE	FOREIGN LOCAL 0.000 0.00 T FOREIGN 9.6 TO BY THE BY FOREIGN	0 FOR THE PROPERTY OF THE PROP	5.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.1. TOTAL PROJECT COST TOTAL 5.000 0.000 9.4. TOTAL DIRECT 9.5 2004 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2004 AMOUNT	FOREIGN LOCAL 0.000 0.00 T FOREIGN 9.6 TO BY THE BY FOI ENCY GRANT UNT TO BE 9.10. T	O FOR THE PROPERTY OF THE PROP	5.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11, 2004 AMOUNT
9.1. TOTAL PROJECT COST 5.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL 0.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000	FOREIGN LOCAL 0.000 0.000 T FOREIGN 9.6 TO BY THE BY FOI ENCY GRANT INT TO BE 9.10. TO ENTRAL BE FIN	TAL FINANCING REIGN LOANS FS 0.000 TOTAL AMOUNT TO ANCED BY OTHER	5.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST TOTAL 5.000 0.000 9.4. TOTAL DIRECT 9.5 2004 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2004 AMOUNT FINANCED BY COVERNMENT GOVERNMENT GOVERNMENT	FOREIGN LOCAL 0.000 0.000 T FOREIGN 9.6 TO BY THE BY FOI ENCY GRANT INT TO BE 9.10. TO ENTRAL BE FIN	O FALL FINANCING REIGN LOANS IS 0.000 TOTAL AMOUNT TO ANCED BY OTHER AGENCIES	5.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11, 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 5.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL 0.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000	FOREIGN LOCAL 0.000 0.000 T FOREIGN 9.6 TO BY THE BY FOI ENCY GRANT INT TO BE 9.10. TO ENTRAL BE FIN	TAL FINANCING REIGN LOANS FS 0.000 TOTAL AMOUNT TO ANCED BY OTHER	5.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST TOTAL 5.000 0.000 9.4. TOTAL DIRECT 9.5 2004 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2004 AMOUNT FINANCED BY COVERNMENT GOVERNMENT GOVERNMENT	FOREIGN LOCAL 0.000 0.000 T FOREIGN 9.6 TO BY THE BY FOI ENCY GRANT INT TO BE 9.10. TO ENTRAL BE FIN	OTAL FINANCING REIGN LOANS IS 0.000 OTAL AMOUNT TO ANCED BY OTHER AGENCIES 0.000	9.7 2004 5.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.1. TOTAL PROJECT COST 5.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.000 TOTAL 0.000 EXPENDITURE EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.000 5.000	FOREIGN LOCAL 0.000 0.000 T FOREIGN 9.6 TO BY THE BY FOI ENCY GRANT INT TO BE 9.10. TO ENTRAL BE FIN LOCAL L PRE 2002	OTAL FINANCING REIGN LOANS IS 0.000 OTAL AMOUNT TO ANCED BY OTHER AGENCIES 0.000	5.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004
9.1. TOTAL PROJECT COST 5.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.000 9.12. SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL 0.000 0.000 T FOREIGN 9.6 TO BY THE BY FOI ENCY GRANT INT TO BE 9.10. TO ENTRAL BE FIN LOCAL L PRE 2002	OTAL FINANCING REIGN LOANS IS 0.000 OTAL AMOUNT TO ANCED BY OTHER AGENCIES 0.000	5.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.1. TOTAL PROJECT COST 5.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL TOTAL 0.000	FOREIGN LOCAL 0.000 0.000 T FOREIGN 9.6 TO BY THE BY FOI ENCY GRANT INT TO BE 9.10. TO ENTRAL BE FIN LOCAL L PRE 2002	OTAL FINANCING REIGN LOANS IS 0.000 OTAL AMOUNT TO ANCED BY OTHER AGENCIES 0.000	5.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004
9.1. TOTAL PROJECT COST 5.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL TOTAL 0.000	FOREIGN LOCAL 0.000 T FOREIGN 9.6 TO BY THE BY FOI ENCY GRANT INT TO BE 9.10. T ENTRAL BE FIN LOCAL L PRE 2002 0.000	OTAL FINANCING REIGN LOANS IS 0.000 OTAL AMOUNT TO ANCED BY OTHER AGENCIES 0.000	9.7 2004 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 5.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE NIII 0.000 7.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL 0.000 0.000 T FOREIGN 9.6 TO BY THE BY FOI ENCY GRANT INT TO BE 9.10. T ENTRAL BE FIN LOCAL L PRE 2002 0.000 9.14. SOUR	TAL FINANCING REIGN LOANS IS 0.000 TOTAL AMOUNT TO ANCED BY OTHER AGENCIES 0.000 2002 0.000 RCES OF LOCAL (NON G	9.7 2004 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 5.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2002 2003	FOREIGN LOCAL 0.000 0.000 T FOREIGN 9.6 TO BY THE BY FOI ENCY GRANT JINT TO BE 9.10. T ENTRAL BE FIN LOCAL L PRE 2002 0.000 9.14. SOUR	TAL FINANCING REIGN LOANS IS 0.000 TOTAL AMOUNT TO ANCED BY OTHER AGENCIES 0.000 2002 0.000 RCES OF LOCAL (NON G	9.7 2004 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 5.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nill 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2002 2002 2003 0.000 0.000 0.000 0.000 0.000	FOREIGN LOCAL 0.000 0.000 T FOREIGN 9.6 TO BY THE BY FOI ENCY GRANT INT TO BE 9.10. T ENTRAL BE FIN LOCAL L PRE 2002 0.000 9.14. SOUR	TAL FINANCING REIGN LOANS IS 0.000 TOTAL AMOUNT TO ANCED BY OTHER AGENCIES 0.000 2002 0.000 RCES OF LOCAL (NON G	9.7 2004 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 5.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2002 2002 2003 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT	FOREIGN LOCAL 0.000 T FOREIGN 9.6 TO BY THE BY FOI ENCY GRANT INT TO BE CENTRAL BE FIN LOCAL L PRE 2002 0.000 9.14. SOUF FINANCING	TAL FINANCING REIGN LOANS IS 0.000 OTAL AMOUNT TO ANCED BY OTHER AGENCIES 0.000 2002 0.000 RCES OF LOCAL (NON G	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000 GOVERNMENT)
9.1. TOTAL PROJECT COST 5.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil PRE 2002 2002 2003 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE	FOREIGN LOCAL 0.000 T FOREIGN 9.6 TO BY THE BY FOI ENCY GRANT INT TO BE CENTRAL BE FIN LOCAL L PRE 2002 00 0.000 9.14. SOUF FINANCING Nil	TAL FINANCING REIGN LOANS TS 0.000 TOTAL AMOUNT TO ANCED BY OTHER AGENCIES 0.000 2002 0.000 RCES OF LOCAL (NON G	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000 GOVERNMENT)
9.1. TOTAL PROJECT COST 5.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2002 2002 2003 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT	FOREIGN LOCAL 0.000 T FOREIGN 9.6 TO BY THE BY FOI ENCY GRANT INT TO BE CENTRAL BE FIN LOCAL L PRE 2002 0.000 9.14. SOUF FINANCING	TAL FINANCING REIGN LOANS TS 0.000 TOTAL AMOUNT TO ANCED BY OTHER AGENCIES 0.000 2002 0.000 RCES OF LOCAL (NON G	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000 GOVERNMENT)

				REF	199
				AGENCY COL	DE NUMBER
					537
	RA	NK SC	CORE	SECTOR COL	DE NUMBER
	<u> </u>	<u> </u>	180		07
	L				
1. PROJECT TITLE	2. CLASS	SIFICATION	3.	REGION	·
Roads		Critical		7 Cuyuni/Mazaruni	<u> </u>
			1	Cayansivezaran	
					
4. EXECUTING AGENCY	5. STATU	JS		6. PLANNED DURAT	ION
REGIONAL DEMOCRATIC COUNCIL - REGION	N NO. 7 On-go	ing		From	01-Jan-01
				То	31-Dec-04
7. DESCRIPTION OF PROJECT					
The project entails:	d	·			
Continued construction of Kamarang/Warama Rehabilitation of Byderabo water-front and Sai					
					ļ.
BENEFITS OF PROJECT Improved access.					
improved access.					İ
					İ
					ľ
	· · · · · · · · · · · · · · · · · · ·				
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	E 2004		9.3. AMOUNT BUDG	SETED
9.1. TOTAL PROJECT COST To	OTAL FOREIGN	LOCAL		FOR 2004	
33.887	21.205 0.000	21.205]	12.682	
9.4. TOTAL DIRECT 9.5	2004 DIRECT FOREIGN	9.6 TOTAL	. FINANCING	9.7 2004 AMQUI	NT
FOREIGN EXPENDITURE BY EX	PENDITURE BY THE	BY FOREIG		TO BE FINANCE	
	ECUTING AGENCY	GRANTS		FOREIGN LOAN	S/GRANTS
0.000	0.000	0.0	00	0.000	
	2004 AMOUNT TO BE		AL AMOUNT TO	9.11. 2004 AMOU	
	ANCED BY CENTRAL VERNMENT	BE FINANC	CED BY OTHER	TO BE FINANCE OTHER LOCAL	
33.887	12.682		000	0.000	
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL F	PRE 2002	2002	2003	2004
Nit	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	ERNMENT	9.14. SOURCE	S OF LOCAL (NOI	N GOVERNMENT)	
PRE 2002 2002		FINANCING IN :		·	
PRE 2002 2002 4.621 7.785	2003 8.799	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT10.1. NUMBER OF SKILLED WORKERS TO BI		402 NIKADED	OE HINGKII I ED V	NODKEDS TO BE	
EMPLOYED IN 2003		EMPLOYED IN :		VORKERS TO BE	٦
· - · · ·		, , , , , , , , , , , , , ,		L	_

^{*} Contract Work

				REF:	200
				AGENCY CODE N	NUMBER
				Γ	537
				L	
	R/	ANK SCO	ORE	SECTOR CODE N	
		1 1	80		07
4. PDG (FOT TITLE					
PROJECT TITLE Sea and River Defence	2. CLAS	SIFICATION	3.	REGION 7	
Sea and river belence		Critical		Cuyuni/Mezaruni	
				<u> </u>	
4. EXECUTING AGENCY	5. STAT			6. PLANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - REGION NO.	7 On-g	oing			1-Jan-02 1-Dec-04
				10 1 3	1-060-04
7. DESCRIPTION OF PROJECT					
The project entails continuation of sandcrete revelmen	t at Byderabo.	· · · · · · · · · · · · · · · · · · ·	·		
		· · · · · · · · · · · · · · · · · · ·			
8. BENEFITS OF PROJECT		··-			
Improved river defence.					ļ
9. PROJECT FINANCING (G\$ Million) 9.2. AMC	OUNT SPENT BEFOR	DE 2004		9.3. AMOUNT BUDGETI	=D
9.1. TOTAL PROJECT COST TOTAL		LOCAL		FOR 2004	
16.913 9.913		9.913		7.000	
				<u> </u>	
	DIRECT FOREIGN	9.6 TOTAL F BY FOREIGN		9.7 2004 AMOUNT	u .
	NG AGENCY	GRANTS	LUANS	TO BE FINANCED B' FOREIGN LCANS/GF	
	0.000	0.000		0.000	֓֟֟֟ <u>֟</u>
9.8. TOTAL AMOUNT TO BE 9.9. 2004	AMOUNT TO BE	O 10 TOTAL	. AMOUNT TO	9.11, 2004 AMOUNT	
	D BY CENTRAL		D BY OTHER	TO BE FINANCED BY	Y
GOVERNMENT GOVERN		LOCAL AGE		OTHER LOCAL AGE	
16.913	.000	0.000)	0.000	
9.12. SOURCE OF FOREIGN FINANCING	···	_			_
SOURCE	TOTAL	PRE 2002	2002	2003	2004
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	1ENT	9.14. SOURCES	OF LOCAL (NO	GOVERNMENT)	
PRE 2002 2002 200	าจ	FINANCING IN 20	03		
	621	Nil			
		<u> </u>			
10. EMPLOYMENT IMPACT OF THE PROJECT		40.0 111110000	E I INIÕIZO I EE 11	JODUSTO TO TE	
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003	<u> </u>	10.2. NUMBER O			
CIVIE COT ED 114 2003		EMPLOYED IN 20	w	<u></u>	

	•		RE	F: 201
			AGENCY CO	DE NUMBER
				537
			SECTOR CO	DE NUMBER
	RANK	SCORE		08
		221 120		
L DOO LEGT TITLE	0. CLASSIE	CATION	a DECION	
. PROJECT TITLE	2. CLASSIFI		3. REGION	_
and and Water Transport		Other	7 Cuyuni/Mazaruni	
			Cuyuniviviazaruni	ŀ
			<u> </u>	
EXECUTING AGENCY	5. STATUS		6. PLANNED DURA	TION
REGIONAL DEMOCRATIC COUNCIL - REGION NO.			From	01-Jan-04
LEGISTAL DEMOCIONIO COCITOR - NECICINA.	1 1104		To	31-Dec-04
. DESCRIPTION OF PROJECT				
The project entails the purchase of a 4-wheel motorcyc	de	<u></u>		
The project distance and parameter of a 1 minor money of				
				1
B. BENEFITS OF PROJECT				
mproved transport facilities.			 	
				1
PROJECT FINANCING (G\$ Million) 9.2. AMO	OUNT SPENT BEFORE 2	2004	9.3. AMOUNT BUD	OGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2004	
1.000 0.000		0.000	1.000	
0,500	0.000	0.000	1,000	
9.4. TOTAL DIRECT 9.5 2004	DIRECT FOREIGN	9.6 TOTAL FINANC	OING 9.7 2004 AMO	UNT
FOREIGN EXPENDITURE BY EXPEND	ITURE BY THE	BY FOREIGN LOAF	NS TO BE FINANC	ED BY
THE EXECUTING AGENCY EXECUTI	ING AGENCY	GRANTS	FOREIGN LOA	NS/GRANTS
0,000	0.000	0.000	0.000	
		- 40 TOTAL AND		
	AMOUNT TO BE	9.10. TOTAL AMO		
	D BY CENTRAL	BE FINANCED BY		
GOVERNMENT GOVERN		LOCAL AGENCIES		AGENCIES
1.000	.000	0.000	0.000	
.12. SOURCE OF FOREIGN FINANCING				
SOURCE OF FOREIGN FINANCING	TOTAL PR	E 2002 2	002 2003	2004
Nil			.000 0.000	0,000
NII	0.000	0.000	.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNI	MENT 9.	14. SOURCES OF LC	CAL (NON GOVERNMENT)	
	FI	NANCING IN 2003		
	03 FI			
	03 FI			
0.000 0.000	03 FI			
	03 FI	II	SKILLED WORKERS TO BE	

			REF: 202
			AGENCY CODE NUMBER
			537
			<u></u>
	RANK	(SCORE	SECTOR CODE NUMBER
		1 180	11
1. PROJECT TITLE	2. CLASSIF	ICATION	3. REGION
Furniture and Equipment - Education		Critical	7
			Cuyuni/Mazaruni
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION	NNO. 7 New		From 01-Jan-04
			To 31-Dec-04
7. DESCRIPTION OF PROJECT			
The project includes the purchase of desks, benc	ches, chairs, tables, chalkboar	ds. cupboards and beds.	
	,,,		
8. BENEFITS OF PROJECT			
Improved facilities and accommodation for studer	nts and teachers.	• • • • • • • • • • • • • • • • • • • •	
			•
9. PROJECT FINANCING (G\$ Million) 9.2.	. AMOUNT SPENT BEFORE	2004	9.3. AMOUNT BUDGETED
	OTAL FOREIGN	LOCAL	FOR 2004
3.500	0.000	0,000	3,500
9.4. TOTAL DIRECT 9.5	2004 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2004 AMOUNT
	PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	ECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0,000	0.000	0.000
	. 2004 AMOUNT TO BE	9.10. TOTAL AMOUNT T	
	IANCED BY CENTRAL VERNMENT	BE FINANCED BY OTHE LOCAL AGENCIES	R TO BE FINANCED BY OTHER LOCAL AGENCIES
3.500	3.500	0.000	0.000
	3.550	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING			2004
SOURCE Nii	0.000 PE	RE 2002 2002 0.000 0.000	2003 2004
110	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	/EDNMENT 0	.14. SOURCES OF LOCAL (I	NON GOVERNMENT)
S. IO. ANDOM I HANGED BY CENTRAL GOV		. 14. SOURCES OF LUCAL (I INANCING IN 2003	NON GOVERNMENT)
PRE 2002 2002	2003 N		
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT	Т		
10.1. NUMBER OF SKILLED WORKERS TO BE		D.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2003	0 E	MPLOYED IN 2003	0

			REF: 203
			AGENCY CODE NUMBER
			537
			L
	RANH	(SCORE	SECTOR GODE NUMBER
		1 180	12
1. PROJECT TITLE	2. CLASSIF	ICATION	3. REGION
Furniture and Equipment - Health		Critical	7
	\ <u>L</u> _		Cuyuni/Mazaruni
			<u></u>
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	7 New		From 01-Jan-04
	}		To 31-Dec-04
7. DESCRIPTION OF PROJECT			
The project includes the purchase of one transceiver se	et for Kurupung, mattres	ses, sterilisers, examination	on couches and stretchers for
Kamarang hospital and gas refrigerators for health post		•	
8. BENEFITS OF PROJECT			
Improved facilities.			
			}
}			
9. PROJECT FINANCING (G\$ Million) 9.2. AMC	OUNT SPENT BEFORE	2004	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2004
5.000 0.000	0.000	0.000	5.000
0.4 TOTAL DIRECT	DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9,7 2004.AMOUNT
	TURE BY THE	BY FOREIGN LOANS	
	NG AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0 000
9.8. TOTAL AMOUNT TO BE 9.9. 2004	AMOUNT TO BE	9.10. TOTAL AMOUN	IT TO 9.11. 2004 AMOUNT
	D BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT GOVERN	IMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
5.000	5.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL PR	RE 2002 200	2 2003 2004
Nil	0.000	0.000 0.00	0.000 0.000
		-	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	MENT 6	1.14. SOURCES OF LOC	AL (NON GOVERNMENT)
DDE 2002 2002 20	F	FINANCING IN 2003	
	03 000	Nil	
L	.000	×	
10. EMPLOYMENT IMPACT OF THE PROJECT		io o i kirikiono oni ini	III ED MODVEDO TO OF
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003	 _	10,2. NUMBER OF UNSK EMPLOYED IN 2003	ILLED WORKERS TO BE
	1 17 E		1 0 1

				REF: 204
				AGENCY CODE NUMBER
				537
				<u></u>
	R	ANK SCORI	E	SECTOR CODE NUMBER
	Γ̈́	261 95	$\overline{}$	17
	L	<u></u>	—	<u> </u>
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGIO	N
Furniture and Equipment - Administration		Other	7	
·			Cuyuni	/Mazaruni
			<u> </u>	
			e Di	ANNED DURATION
4. EXECUTING AGENCY	5. STA			21 1 21
REGIONAL DEMOCRATIC COUNCIL - RI	EGION NO. 7 Nev	<u>'</u>	Fro To	***
7. DESCRIPTION OF PROJECT				
The project includes purchase of chairs, ta	bles, and filing cabinets.		······································	
				į
a PENECITA DE DOD IECT			-	
8. BENEFITS OF PROJECT	. <u> </u>			
Improved accommodation. Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO			AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR	2004
0.300	0.000 0.000	0.000	L	0.300
9.4. TOTAL DIRECT	9.5 2004 DIRECT FOREIGN	9,6 TOTAL FIN	VANCING 8	.7 2004 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN L		O BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	F	OREIGN LOANS/GRANTS
0.000	0.000	0.000		0.000
O. R. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT TO BE	9.10. TOTAL A	MOUNT TO 9	.11, 2004 AMOUNT
9.8, TOTAL AMOUNT TO BE FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED		O BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGEN		THER LCCAL AGENCIES
0.300	0.300	0.000		0.000
		<u> </u>		
9.12. SOURCE OF FOREIGN FINANCIN		DDF 0000	2002	2003 2004
SOURCE	TOTAL	PRE 2002	0.000	0.000 0.000
Nil	0.000	0.000	0.000	0,000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT		OF LOCAL (NON GOV	(ERNMENI)
PRE 2002 2002	2003	FINANCING IN 200	3	
0.000 0.000	0.000	Nil		
	d L	<u> </u>		
10. EMPLOYMENT IMPACT OF THE PR		46.4 NUMBER OF	LINEVILLED WAR	EDS TO EE
10.1. NUMBER OF SKILLED WORKERS			UNSKILLED WORK	ERSTORE
EMPLOYED IN 2003	<u> </u>	EMPLOYED IN 200	13	نـــنــا

				REF:	205
				AGENCY COD	E NUMBER
					537
					<u> </u>
				SECTOR COD	E NUMBER
	RAN		1		05
	<u> </u>	1 180			
1. PROJECT TITLE	2. CLASSI	FICATION	3. RE	GION	
Power Extention		Critical	3. KL	51014	
		On section	Cu	yuni/Mazaruni	
 					
4. EXECUTING AGENCY	5. STATUS	3	6.	PLANNED DURATI	ON
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	New	<u> </u>		From	01-Jan-04
				То	31-Dec-04
7. DESCRIPTION OF PROJECT					
The project entails rehabilitation of electrical system at k	(amarang, Paruima ar	id Kurupung.			
					İ
					i
B. BENEFITS OF PROJECT					
Improved lighting facilities.		.			
improved lighting facilities.					
P. PROJECT FINANCING (G\$ Million) 9.2. AMOU	INT SPENT BEFORE	2004	9	.3. AMOUNT BUDG	ETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	F	OR 2004	
1.200 0.000	0.000	0.000		1.200	
A TOTAL DIDECT	NDECT EODEICH	0.0. TOTAL 5'0144	-	0.7.0004.01404.11	
	DIRECT FOREIGN	9.6 TOTAL FINAN		9.7 2004 AMOUN	
	URE BY THE IG AGENCY	BY FOREIGN LOA GRANTS	ANS	TO BE FINANCES FOREIGN LOANS	
	000	0.000		0.000	7010413
				3.330	
	AMOUNT TO BE	9.10. TOTAL AMO		9.11. 2004 AMOU	
	BY CENTRAL	BE FINANCED BY		TO BE FINANCE	
GOVERNMENT GOVERNM		LOCAL AGENCIE	s —	OTHER LOCAL A	GENCIES
1.200	200	0.000		0.000	
3.12. SOURCE OF FOREIGN FINANCING					
	TOTAL P	RE 2002	2002	2003	2004
Nil	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	ENIT	14 SOURCES OF I	OCAL MION C	OWEDNIACHT	
S. IO. AIRCONT FINANTCED DE CENTRAL GOVERNM		9.14. SOURCES OF L	OUAL (NON C	OVERNMENT)	
PRE 2002 2002 200	3 -	FINANCING IN 2003			
0.000 0.000 0.0	000	Nil			
10 EMPLOYMENT IMPACT OF THE PROJECT	·				
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE	······································	10.2. NUMBER OF UN	ISKII LED WO	DRKEDS TO BE	

			REF: 206
			AGENCY CODE NUMBER
			538
	•	**** 000DE	SECTOR CODE NUMBER
	Ĺ	ANK SCORE 1 180	08
1. PROJECT TITLE	2 (1 49	SIFICATION	3. REGION
Bridges	1	Critical	8
			Potaro/Siparuni
En			
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REC	GION NO. 8 New		From 01-Jan-04
			To 31-Dec-04
7 DESCRIPTION OF PROJECT			
7. DESCRIPTION OF PROJECT			
The project entails the construction of heavy	duty orloges at Micobie, walla	ngoaru, Tumong/Namana and pay	yment of retentions.
8. BENEFITS OF PROJECT			
Improved access.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2004	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2004
11.000	0.000 0.000	0.000	11.000
O. A. TOTAL PIPEOT			4
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2004 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2004 AMOUNT
THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
			· · · · · · · · · · · · · · · · · · ·
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2004 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	R TO BE FINANCED BY OTHER LOCAL AGENCIES
11,000	11.000	0.000	0.000
	11.000	0,000	0.000
9.12. SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2002 2002	2003 2004
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (I	NON GOVERNMENT)
PRE 2002 2002	2003	FINANCING IN 2003	
0.000 0.000	0.000	Nil	
		i	
40 FMDLOWNENT PROCESS OF THE FEE			
10. EMPLOYMENT IMPACT OF THE PRO	JECT	<u></u>	
10. EMPLOYMENT IMPACT OF THE PRO-10.1. NUMBER OF SKILLED WORKERS TEMPLOYED IN 2003	JECT	10.2. NUMBER OF UNSKILLE	D WORKERS TO BE

			REF: 207
			AGENCY CODE NUMBER
			538
	RANK	SCORE	SECTOR: CODE NUMBER
	1	180	11
1. PROJECT TITLE	2. CLASSIFICATI	ON 3. REC	SION
Buildings - Education	Crítica		
		Pat	aro/Siparuni
4. EXECUTING AGENCY	5. STATUS	6.	PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGIO	N NO. 8 New		From 01-Jan-04
			To 31-Dec-04
7. DESCRIPTION OF PROJECT			
The project entails the construction of :			
1. Students' dormitories at Mahdia.			
Kitchen/Mess hall at Mahdia. Primary school at Karisparu.			İ
Payment of retention.			1
8. BENEFITS OF PROJECT			
Improved education facilities.			
Improved accommodation for students.			
			, i
O PROJECT FINANCING (CC NOW)	AAAOUNIT ODENIT DEFODE 2004		2 AMOUNT PHOCETED
,	2. AMOUNT SPENT BEFORE 2004		3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	FOTAL FOREIGN LO	CAL FO	DR 2004
·			
9.1. TOTAL PROJECT COST 19.000	FOTAL FOREIGN LC 0.000 0.000	CAL FO	DR 2004
9.1. TOTAL PROJECT COST 19.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EX	FOTAL FOREIGN LC 0.000 0.000 0.000 5 2004 DIRECT FOREIGN 9.6 PENDITURE BY THE BY	CAL FC	19.000 9.7 2004 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 19.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EX	FOTAL FOREIGN LC 0.000 0.000 5 2004 DIRECT FOREIGN 9.6 PENDITURE BY THE BY ECUTING AGENCY GF	CAL FO	19.000 9.7 2004 AIMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COST 19.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EX	FOTAL FOREIGN LC 0.000 0.000 0.000 5 2004 DIRECT FOREIGN 9.6 PENDITURE BY THE BY	0.000 FOREIGN LOANS	19.000 9.7 2004 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 19.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	FOTAL FOREIGN LC 0.000 0.000 9.65 2004 DIRECT FOREIGN 9.65 EPENDITURE BY THE BY ECUTING AGENCY GF 0.000 6.000 6.000	CAL FO	19.000 9.7 2004 AIMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COST 19.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL FII	FOTAL FOREIGN LC 0.000 0.000 9.000 5 2004 DIRECT FOREIGN 9.6 PENDITURE BY THE BY ECUTING AGENCY GR 0.000 9.2004 AMOUNT TO BE 9.2 NANCED BY CENTRAL BE	CAL FOO TOTAL FINANCING FOREIGN LOANS RANTS 0.000 TOTAL AMOUNT TO FINANCED BY OTHER	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 19.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GO	FOTAL FOREIGN LC 0.000 0.000 5 2004 DIRECT FOREIGN 9.6 PENDITURE BY THE 8Y CECUTING AGENCY GF 0.000 0. 2004 AMOUNT TO BE 9.1 NANCED BY CENTRAL BE DVERNMENT LC	CAL FO	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 19.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL FII	FOTAL FOREIGN LC 0.000 0.000 9.000 5 2004 DIRECT FOREIGN 9.6 PENDITURE BY THE BY ECUTING AGENCY GR 0.000 9.2004 AMOUNT TO BE 9.2 NANCED BY CENTRAL BE	CAL FOO TOTAL FINANCING FOREIGN LOANS RANTS 0.000 TOTAL AMOUNT TO FINANCED BY OTHER	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 19.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GO	FOTAL FOREIGN LC 0.000 0.000 5 2004 DIRECT FOREIGN 9.6 PENDITURE BY THE 8Y CECUTING AGENCY GF 0.000 0. 2004 AMOUNT TO BE 9.1 NANCED BY CENTRAL BE DVERNMENT LC	CAL FO	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 19.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 19.000	FOTAL FOREIGN LC 0.000 0.000 5 2004 DIRECT FOREIGN 9.6 PENDITURE BY THE 8Y CECUTING AGENCY GF 0.000 0. 2004 AMOUNT TO BE 9.1 NANCED BY CENTRAL BE DVERNMENT LC	CAL FOO O 0.000 TOTAL FINANCING FOREIGN LOANS RANTS O 0.000 TOTAL AMOUNT TO FINANCED BY OTHER ICAL AGENCIES O 0.000	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004
9.1. TOTAL PROJECT COST 19.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 9.12. SOURCE OF FOREIGN FINANCING	FOTAL FOREIGN LC 0.000 0.000 5 2004 DIRECT FOREIGN 9.6 PENDITURE BY THE BY ECUTING AGENCY GR 0.000 2 2004 AMOUNT TO BE NANCED BY CENTRAL DVERNMENT LC	CAL FOO O 0.000 TOTAL FINANCING FOREIGN LOANS RANTS O 0.000 TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES O 0.000	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.1. TOTAL PROJECT COST 19.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 9.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE	FOTAL FOREIGN LC 0.000 0.000 9.000 5 2004 DIRECT FOREIGN 9.6 ECUTING AGENCY GR 0.000 9.2004 AMOUNT TO BE 9.2 NANCED BY CENTRAL BE DVERNMENT LC 19.000 10.000	CAL FOO O 0.000 TOTAL FINANCING FOREIGN LOANS RANTS O 0.000 TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES O 0.000	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004
9.1. TOTAL PROJECT COST 19.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 9.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE	FOTAL FOREIGN LC 0.000 0.000 9.6 2004 DIRECT FOREIGN 9.6 ECUTING AGENCY GF 0.000 9.2004 AMOUNT TO BE 9.1 NANCED BY CENTRAL BE DVERNMENT LC 19.000 10.000 TOTAL PRE 200 0.000 0.000	CAL FOO O 0.000 TOTAL FINANCING FOREIGN LOANS RANTS O 0.000 TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES O 0.000	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 19.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 19.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GO	TOTAL FOREIGN LC 0.000 0.000 9.000 5 2004 DIRECT FOREIGN 9.6 EVENDITURE BY THE BY CECUTING AGENCY GR 0.000 9. 2004 AMOUNT TO BE NANCED BY CENTRAL BE DVERNMENT LC 19.000 9.000 VERNMENT 9.14. S FINANCE FINANCE FINANCE 19.1000 9.14. S FINANCE FINANCE 19.1000 9.14. S FINANCE 10.1000 9.1000	CAL FOO 0.000 TOTAL FINANCING FOREIGN LOANS RANTS 0.000 0. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000 2. 2002 0.000	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 19.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nill 9.13. AMOUNT FINANCED BY CENTRAL GO PRE 2002 2002	TOTAL FOREIGN LC 0.000 0.000 9.000 5 2004 DIRECT FOREIGN 9.6 EVENDITURE BY THE BY CECUTING AGENCY GR 0.000 9. 2004 AMOUNT TO BE NANCED BY CENTRAL BE EVENDMENT LC 19.000 0.000 VERNMENT 9.14. S FINANCE 2003 FINANCE 10.000 1.000	CAL FOO 0.000 TOTAL FINANCING FOREIGN LOANS RANTS 0.000 0. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000 12 2002 10 0.000 COURCES OF LOCAL (NON G	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 19.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GO PRE 2002 0.000 0.000	TOTAL FOREIGN LC 0.000 0.000 9.000 5 2004 DIRECT FOREIGN 9.6 5 2004 DIRECT FOREIGN 9.6 5 2004 DIRECT FOREIGN 9.6 5 2004 DIRECT FOREIGN 9.6 5 2004 DIRECT FOREIGN 9.6 5 2004 DIRECT FOREIGN 9.6 5 2004 DIRECT FOREIGN 9.6 5 2004 DIRECT FOREIGN 9.6 5 2004 DIRECT FOREIGN 9.6 5 2004 DIRECT FOREIGN 9.6 5 2004 DIRECT FOREIGN 9.6 5 2004 DIRECT FOREIGN 9.6 6 2004 DIRE	CAL FOO 0.000 TOTAL FINANCING FOREIGN LOANS RANTS 0.000 0. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000 12 2002 10 0.000 COURCES OF LOCAL (NON G	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 19.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GO PRE 2002 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT	TOTAL FOREIGN LC 0.000 0.000 0.000 5 2004 DIRECT FOREIGN 9.6 5 2004 DIRECT FOREIGN 9.6 5 2004 DIRECT FOREIGN 9.6 5 2004 DIRECT FOREIGN 9.6 6 2004 DIRECT FOREIGN 9.6 6 2004 DIRECT FOREIGN 9.6 6 2004 DIRECT FOREIGN 9.6 8 2004 DIRE	CAL FOOD TOTAL FINANCING FOREIGN LOANS RANTS 0.000 TOTAL AMOUNT TO FINANCED BY OTHER ICAL AGENCIES 0.000 TOTAL AMOUNT TO COLL AGENCIES 0.000 TOTAL AMOUNT TO COLL AGENCIES 0.000 TOTAL AMOUNT TO COLL AGENCIES 0.000 TOTAL AMOUNT TO COLL AGENCIES 0.000	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 OVERNMENT')
9.1. TOTAL PROJECT COST 19.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GO PRE 2002 0.000 0.000	TOTAL FOREIGN LC 0.000 0.000 5 2004 DIRECT FOREIGN 9.6 5 2004 DIRECT FOREIGN 9.6 5 2004 DIRECT FOREIGN 9.6 CECUTING AGENCY GF 0.000 0. 2004 AMOUNT TO BE 9.5 NANCED BY CENTRAL BE DVERNMENT LC 19.000 TOTAL PRE 200 0.000 VERNMENT 9.14. S FINANCE PRODUCT FINANCE PRODUCT PRODUC	CAL FOO 0.000 TOTAL FINANCING FOREIGN LOANS RANTS 0.000 0. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000 12 2002 10 0.000 COURCES OF LOCAL (NON G	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 OVERNMENT')

^{*} Contract Work

	REF: 208
	AGENCY CODE NUMBER
	538
	<u> </u>
•	RANK SCORE SECTOR CODE NUMBER
	1 180
1. PROJECT TITLE 2.	CLASSIFICATION 3. REGION
Buildings - Health	Critical 8
	Potaro/Siparuni
	STATUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	New From 01-Jan-04
	To 31-Dec-04
7. DESCRIPTION OF PROJECT	
The project entails: 1. Construction of health post at Kurukubaru.	
2. Construction of X-ray room at Mahdia hospital.	
Extension of health post at Monkey Mountain.	
8. BENEFITS OF PROJECT	
Improved accommodation for nurses.	
2. Improved medical facilities.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT B	BEFORE 2004 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL FORE	
13.000 0.000 0.0	00 0.000 13.000
9.4. TOTAL DIRECT 9.5 2004 DIRECT FORE	EIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE BY THE	
THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000	GRANTS FOREIGN LCANS/GRANTS
0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2004 AMOUNT TO	
FINANCED BY CENTRAL FINANCED BY CENTRA GOVERNMENT GOVERNMENT	AL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES
13.000	0.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL	PRE 2002 2002 2003 2004
Nii 0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2002 2002 2003	FINANCING IN 2003
PRE 2002 2003 0.000 0.000	Nil
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2003	EMPLOYED IN 2003
· · · · · · · · · · · · · · · · · · ·	

			REF: 209
			AGENCY CODE NUMBER
			538
			SECTOR CODE NUMBER
	RA	NK SCORE	07
	L.	1 180	
1. PROJECT TITLE	2 CLASS	SIEICATION 2	BECKON
Roads	2. CLAS		REGION
Nodus		Critical	8 Potaro/Siparuni
	<u> </u>		Fotalu/Sipalulii
4. EXECUTING AGENCY	5. STATU	ıs	8. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - R			From 01-Jan-04
	20.0		To 31-Dec-04
			<u> </u>
7. DESCRIPTION OF PROJECT			
The project entails construction of roads a	<u>f</u>		
Kato/Tuseneng,	•		
2. Kamana/Waipa. 3. Kurukubaru/Kamana.			
3. Kurukubaru/Kamana.			
8. BENEFITS OF PROJECT			
Improved access.			
	·		
	·	11 t 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	E 2004	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFOR	E 2004 LOCAL	9.3. AMOUNT BUDGETED FOR 2004
, , ,			
9.1. TOTAL PROJECT COST 7.000	TOTAL FOREIGN 0.000 0.000	LOCAL 0.000	FOR 2004 7.000
9.1. TOTAL PROJECT COST 7.000 9.4. TOTAL DIRECT	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN	0.000 9.8 TOTAL FINANCING	FOR 2004 7.000 9.7 2004 AMOUNT
9.1. TOTAL PROJECT COST 7.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE	0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS	7.000 9.7 2004 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 7.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.8 TOTAL FINANCING BY FOREIGN LOANS GRANTS	7.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COST 7.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE	0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS	7.000 9.7 2004 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 7.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.8 TOTAL FINANCING BY FOREIGN LOANS GRANTS	7.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COST 7.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL	9.8 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0,000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	FOR 2004 7.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 7.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE	9.8 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO	FOR 2004 7.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT
9.1. TOTAL PROJECT COST 7.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL	9.8 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0,000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	FOR 2004 7.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 7.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 7.000	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 7.000	9.8 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	FOR 2004 7.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 7.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 7.000 9.12. SOURCE OF FOREIGN FINANCIN	TOTAL FOREIGN 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 7.000 G	LOCAL 0.000 9.8 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	FOR 2004 7.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.1. TOTAL PROJECT COST 7.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 7.000 9.12. SOURCE OF FOREIGN FINANCIN SOURCE	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 7.000 G TOTAL	LOCAL 0.000 9.8 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002	FOR 2004 7.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004
9.1. TOTAL PROJECT COST 7.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 7.000 9.12. SOURCE OF FOREIGN FINANCIN	TOTAL FOREIGN 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 7.000 G	LOCAL 0.000 9.8 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	FOR 2004 7.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.1. TOTAL PROJECT COST 7.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 7.000 9.12. SOURCE OF FOREIGN FINANCIN SOURCE	TOTAL FOREIGN 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 7.000 G TOTAL 0.000	9.8 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002 0.000 0.000	FOR 2004 7.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 7.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 7.000 9.12. SOURCE OF FOREIGN FINANCIN SOURCE	TOTAL FOREIGN 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 7.000 G TOTAL 0.000	9.8 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 0.000 9.14. SOURCES OF LOCAL (NO	FOR 2004 7.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 7.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 7.000 9.12. SOURCE OF FOREIGN FINANCIN SOURCE NII	TOTAL FOREIGN 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 7.000 G TOTAL 0.000 L GOVERNMENT	9.8 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 0.000 9.14. SOURCES OF LOCAL (NO	FOR 2004 7.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 7.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 7.000 9.12. SOURCE OF FOREIGN FINANCIN SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 2002	TOTAL FOREIGN 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 7.000 G TOTAL 0.000 L GOVERNMENT 2003	9.8 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 0.000 9.14. SOURCES OF LOCAL (NO	FOR 2004 7.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 7.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 7.000 9.12. SOURCE OF FOREIGN FINANCIN SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 2002 0.000 0.000	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 7.000 G TOTAL 0.000 L GOVERNMENT 2003 0.000	9.8 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 0.000 9.14. SOURCES OF LOCAL (NO	FOR 2004 7.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 7.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 7.000 9.12. SOURCE OF FOREIGN FINANCIN SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 2002	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 7.000 G TOTAL 0.000 L GOVERNMENT 2003 0.000	9.8 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 0.000 9.14. SOURCES OF LOCAL (NO	FOR 2004 7.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 7.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 7.000 9.12. SOURCE OF FOREIGN FINANCIN SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 2002 0.000 0.000	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 7.000 G TOTAL 0.000 L GOVERNMENT 2003 0.000	9.8 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 0.000 9.14. SOURCES OF LOCAL (NO	FOR 2004 7.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000 DN GOVERNMENT)
9.1. TOTAL PROJECT COST 7.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 7.000 9.12. SOURCE OF FOREIGN FINANCIN SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 2002 0.000 10. EMPLOYMENT IMPACT OF THE PRE	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 7.000 G TOTAL 0.000 L GOVERNMENT 2003 0.000	LOCAL 0.000 9.8 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002 0.000 0.000 9.14. SOURCES OF LOCAL (NO	FOR 2004 7.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000 DN GOVERNMENT)

			REF: 210
			AGENCY CODE NUMBER
			538
			SECTOR CODE NUMBER
	RANK 192	SCORE 175	08
		<u> </u>	
1. PROJECT TITLE	2. CLASSIFICA		REGION
Land and Water Transport	Oth	er	8
			Potaro/Siparuni
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO.	8 New		From 01-Jan-04
			To 31-Dec-04
7. DESCRIPTION OF PROJECT			
The project entails purchase of one ambulance for Mah	ndia hospital.		
8. BENEFITS OF PROJECT		 	
			· ·
Improved transport facilities.			
		·	
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	OUNT SPENT BEFORE 2004	1	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN L	OCAL	FOR 2004
8.000 0.000	0.000	0.000	8.000
9.4. TOTAL DIRECT 9.5 2004	DIRECT FOREIGN 9	.6 TOTAL FINANCING	9.7 2004 AMOUNT
		BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING	NG AGENCY (GRANTS	FOREIGN LOANS/GRANTS
0.000	.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2004	AMOUNT TO BE	1.10. TOTAL AMOUNT TO	9.11, 2004 AMOUNT
		BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERN		OCAL AGENCIES	OTHER LOCAL AGENCIES
8.000	.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL DDF 0	2002	2003 2004
Nil	0.000 PRE 20		0.000 0.000
<u> </u>	<u> </u>	0.000	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	MENT 9.14,	SOURCES OF LOCAL (NO	N GOVERNMENT)
DDE 0000	FINA	NCING IN 2003	•
PRE 2002 2002 200	D3 Nil		1
0.000 0.000	000		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2.	NUMBER OF UNSKILLED V	VORKERS TO BE

						REF	211
						AGENCY COD	E NUMBER
							538
						SECTOR CODI	E NUMBER
		RAN	κ	SCORE		0_0,0,000	11
			- 1	180			1 " 1
							
1. PROJECT TITLE		2. CLASSIF	FICATION		3. REGI	ON	
Furniture and Equipment - Education			Critical		8		
		<u> </u>			Pota	ro/Siparuni	
	,				L		
4. EXECUTING AGENCY		5. STATUS	;		6. P	LANNED DURATIO	ON
REGIONAL DEMOCRATIC COUNCIL -	REGION NO. 8	New			F	rom	01-Jan-04
		1				го —	31-Dec-04
7. DECODIDE OF SHORE							
7. DESCRIPTION OF PROJECT							 -
The project entails the purchase of desk	s, benches, chalkboar	ds, tables, chair	s, stoves,	kitchen utensils,	beds and dir	ning tables.	1
							1
							İ
							ŀ
							
8. BENEFITS OF PROJECT							
Improved facilities for students and teach	name .						
mprovod identification diddentification described	ioro.						}
•							
							1
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SI	PENT BEFORE	2004		9.3.	AMOUNT BUDGE	ETED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCA	L	FOR	₹ 2004	
2,000	0.000	0.000	0.0	00		2.000	
	<u> </u>		<u> </u>		<u> </u>	·	
9.4. TOTAL DIRECT	9.5 2004 DIREC	T FOREIGN	9.6 To	OTAL FINANCIN	G	9.7 2004 AMCUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE E	BY THE	BY FC	REIGN LOANS		TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGI	ENCY	GRAN	ITS		FOREIGN LOANS	/GRANTS
0.000	0.000	 1		0.000		0.000	7
			L				
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOU	NT TO BE	9.10.	TOTAL AMOUN	T TO	9.11. 2004 AMOUN	TV
FINANCED BY CENTRAL	FINANCED BY C	ENTRAL	BE FI	VANCED BY OT	HER	TO BE FINANCED	BY
GOVERNMENT	GOVERNMENT		LOCA	L AGENCIES		OTHER LOCAL AC	GENCIES
2.000	2.000			0.000	1	0.000	
	2.000		<u> </u>	0.000	;	0.000	
9.12. SOURCE OF FOREIGN FINANCI	NG						
SOURCE	TOTAL	PE	RE 2002	2002	2	2003	2004
Nil	0.000		0.000	0.00		0.000	0.000
	<u> </u>	<u></u> -	0.000		<u> </u>		
9.13. AMOUNT FINANCED BY CENTR	AL GOVERNMENT	9	.14. SOU	RCES OF LOCA	L (NON GO	VERNMENT)	
				G IN 2003	, -	•	
PRE 2002 2002	2003	_		1 2000			
0,000	0.000	ן ו'	lil .				
		· [
0. EMPLOYMENT IMPACT OF THE P							
10.1. NUMBER OF SKILLED WORKER	S TO BE	14	0,2. NUM	BER OF UNSKI	LLED WORK	KERS TO BE	
EMPLOYED IN 2003	<u> </u>			D IN 2003		<u> </u>	1

			REF: 212
		•	AGENCY CODE NUMBER
			538
	RAN	IK SCORE	SECTOR CODE NUMBER
		1 180	12
		<u> </u>	
1. PROJECT TITLE	2. CLASSI	i ter ti te t	REGION 8
Fumiture and Equipment - Health		Critical	Potaro/Siparuni
			
4. EXECUTING AGENCY	5. STATUS	S	8. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGIO	ON NO. 8 New		From 01-Jan-04 To 31-Dec-04
7. DESCRIPTION OF PROJECT			
The project entails the purchase of X-ray machi	ine, film processor and dental of	equipment for Mahdia hospital.	
			1
			i
			ļ
8. BENEFITS OF PROJECT	· · · · · · · · · · · · · · · · · · ·		
1.Improved health services.		·	
Improved operational efficiency.			
		·	
9. PROJECT FINANCING (G\$ Million) 9.	2. AMOUNT SPENT BEFORE	E 2004	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2004
5.000	0.000 0.000	0.000	5.000
9.4. TOTAL DIRECT 9.	5 2004 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2004 AMOUNT
FOREIGN EXPENDITURE BY	XPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	XECUTING AGENCY	GRANTS	FOREIGN L()ANS/GRANTS 0.000
0,000	0.000	0.000	
	9. 2004 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2004 AWOUNT
	INANCED BY CENTRAL OVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
5.000	5.000	0.000	0.000
0.42 SOURCE OF FOREIGN FINANCING		<u> </u>	
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL P	PRE 2002 2002	2003 2004
NIL	0.000	0.000 0.000	0.000 0.000
	· · · · · · · · · · · · · · · · · · ·		
9.13. AMOUNT FINANCED BY CENTRAL GO			N GOVERNMENT:
	OVERNMEN!	9.14. SOURCES OF LOCAL (NO	.,, .,,
DRF 2002 2002		9.14. SOURCES OF LOCAL (NO FINANCING IN 2003	
PRE 2002 2002	2003	•	
0.000	2003 0.000	FINANCING IN 2003	
	2003 0.000	FINANCING IN 2003	

					REF	213
					AGENCY CO	DE NUMBER
						539
		54107	SOORE		SECTOR CO	DE NUMBER
		RANK	. SCORE			08
1. PROJECT TITLE		2. CLASSIFIC	ATION	3. RE	GION	
Bridges		Cri	tica!	9		
				U	pper Takatu/Upper I	Essequibo
				<u>.</u>		
				•	DI ANNIED DUDAS	FIGN
4. EXECUTING AGENCY	ECIONINO O	5. STATUS		0.	PLANNED DURAT	01-Jan-04
REGIONAL DEMOCRATIC COUNCIL - RI	EGION NO. 9	New			From To	31-Dec-04
	<u> </u>					<u> </u>
7. DESCRIPTION OF PROJECT						
The project entails construction of bridges	at Katoonarib,Tiperu, N	/akadodo, Kabo	yar, Conaw, Mand	waoro and Pav	viswau Creeks and p	payment
of retentions.						
						1
8. BENEFITS OF PROJECT	•					
Improved access.						
						i
A PROJECT FULL VOICE OF LEW	S.S. ALIGUNIT ODE	NZ DEEODE 60	.0.4		O ALAOUNT DUD	CETED
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE				9.3. AMOUNT BUD	GETED
9.1. TOTAL PROJECT COST		OREIGN	0.000	,	OR 2004 13,600	
13.600	0.000	0.000	0.000	L	13,010	
9.4. TOTAL DIRECT	9.5 2004 DIRECT F	OREIGN	9.6 TOTAL FINA	ANCING	9.7 2004 AMOL	INT
FOREIGN EXPENDITURE BY	EXPENDITURE BY	THE	BY FOREIGN LO	DANS	TO BE FINANCI	EO BY
THE EXECUTING AGENCY	EXECUTING AGEN	CY	GRANTS		FOREIGN LOAN	IS/GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT	TOBE	9.10. TOTAL A	AOUNT TO	9.11. 2004 AMO	UNT
FINANCED BY CENTRAL	FINANCED BY CEN	ITRAL	BE FINANCED I	BY OTHER	TO BE FINANCI	ED BY
GOVERNMENT	GOVERNMENT		LOCAL AGENC	ES	OTHER LOCAL	AGENCIES
13.600	13.600		0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCIN	•					
SOURCE	TOTAL	PRE	2002	2002	2003	2004
Nil	0.000		.000	0.000	0.000	0.000
	<u></u>					
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.1	4. SOURCES OF	LOCAL (NON	GOVERNMENT)	
S. S. MINOCH FRANCES BY CENTRAL			ANCING IN 2003	- 30, 12 (110)11	•	
PRE 2002 2002	2003	Nii				
0.000 0.000	0.000	['1"				
10. EMPLOYMENT IMPACT OF THE PR	OJECT					
10.1. NUMBER OF SKILLED WORKERS		10	2. NUMBER OF L	INSKILLED WO	DRKERS TO BE	
		10.			JINNEING I G DE	
EMPLOYED IN 2003			PLOYED IN 2003			\neg

				REF: 214
				AGENCY CODE NUMBER
				539
				SECTOR CORE NUMBER
	RAN	K SCO	RE_	SECTOR CODE NUMBER
		1 18	0	
1. PROJECT TITLE	2. CLASSIF	FICATION	3.	REGION
Buildings - Education		Critical		9
				Upper Takatu/Upper Essequibo
			į	<u> </u>
4. EXECUTING AGENCY	5. STATUS	S		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO.	9 New			From 01-Jan-04
				To 31-Dec-04
7. DESCRIPTION OF PROJECT				
The project entails:				
Completion of regional education office at Lethem. Construction of primary school at Quatata.				
Construction of teachers' quarters at Aishalton. Rehabilitation of teachers' quarters at Lethem.				
5. Construction of nursery school at Kumu.				
Construction of teachers' quarters at Kwatamang, At 7. Payment of retentions.	chawib and Massara.			
8. BENEFITS OF PROJECT				
Improved accommodation and facilities for students an	d teachers.			
· · · · · · · · · · · · · · · · · · ·	OUNT SPENT BEFORE			9.3. AMOUNT EUDGETED
9.1. TOTAL PROJECT COST TOTAL 35.809 0.000	FOREIGN 0.000	LOCAL 0.000		FOR 2004 35.809
		0.000		00.000
	DIRECT FOREIGN	9.6 TOTAL FI BY FOREIGN		9.7 2004 AMOUNT TO BE FINANCED BY
	TURE BY THE NG AGENCY	GRANTS	LUANS	FOREIGN LOANS/GRANTS
	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2004	AMOUNT TO BE	9.10. TOTAL	AMOUNT TO	9.11. 2004 AMOUNT
	D BY CENTRAL	BE FINANCE		TO BE FINANCED BY
GOVERNMENT GOVERN		LOCAL AGEN		OTHER LOCAL AGENCIES
35.809	5.809	0.000		0.000
9.12. SOURCE OF FOREIGN FINANCING				
SOURCE	0.000 PF	RE 2002	0.000	2003 2004 0.000 0.000
I THE	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	AENT 9	.14. SOURCES C	OF LOCAL (NO	N GOVERNMENT)
	 F	INANCING IN 200	•	
PRE 2002 2002 200 0,000 0,000 0.	D3 [K	Ji)		
	000			
10. EMPLOYMENT IMPACT OF THE PROJECT	د.	00 MIR #0550	- 1 10 10 12 1 15 11	NODVEDS TO BE
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003				VORKERS TO BE
LIVII COT LD III 2003		MPLOYED IN 200	,,,	L

	REF: 215
	AGENCY CODE NUMBER
	539
	<u> </u>
DANK	SCORE SECTOR CODE NUMBER
RANK 1	180 12
1. PROJECT TITLE 2. CLASSIFICATION	3. REGION
Buildings - Health Critical	
	Upper Takatu/Upper Essequibo
	•
4. EXECUTING AGENCY 5. STATUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	From 01-Jan-04
	To 31-Dec-04
7. DESCRIPTION OF PROJECT	
The project entails construction of health post at Meriwau and payment of retention.	
8. BENEFITS OF PROJECT	
BENEFITS OF PROJECT Improved medical services.	
	9.3. AMOUNT BUDGETED
Improved medical services.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2004	FOR 2004
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2004 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL 2.100 0.000 0.000 0.000	FOR 2004 0 2.100
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2004 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL 2.100 0.000 0.000 0.000 9.4. TOTAL DIRECT 9.5 2004 DIRECT FOREIGN 9.6 TO	FOR 2004 0 2.100 0 17AL FINANCING 9.7 2004 AVIOUNT
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2004 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL 2.100 0.000 0.000 0.000 9.4. TOTAL DIRECT 9.5 2004 DIRECT FOREIGN 9.6 TO FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOR	FOR 2004 2.100 TAL FINANCING 9.7 2004 AVIOUNT TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2004 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL 2.100 0.000 0.000 0.000 0.000 9.4. TOTAL DIRECT 9.5 2004 DIRECT FOREIGN 9.6 TO FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN EXECUTING AGENCY GRANT	FOR 2004 2,100 TAL FINANCING 9.7 2004 AVIOUNT REIGN LOANS TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2004 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL 2.100 0.000 0.000 0.000 9.4. TOTAL DIRECT 9.5 2004 DIRECT FOREIGN 9.6 TO FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN EXECUTING AGENCY GRANT 0.000 0.000 0.000	FOR 2004 0 2.100 TAL FINANCING 9.7 2004 AVIOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2004 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL 2.100 0.000 0.000 0.000 9.4. TOTAL DIRECT 9.5 2004 DIRECT FOREIGN 9.6 TO FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN EXECUTING AGENCY GRANT 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2004 AMOUNT TO BE 9.10. T	FOR 2004 0 2.100 TAL FINANCING 9.7 2004 AVIOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0.000 OTAL AMOUNT TO 9.11. 2004 AVIOUNT
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2004 9.1. TOTAL PROJECT COST 2.100 9.4. TOTAL PROJECT TOTAL FOREIGN LOCAL 2.100 9.5. 2004 DIRECT FOREIGN 9.6 TO FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY GRANT 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL 9.9. 2004 AMOUNT TO BE 9.10. T	FOR 2004 0 2.100 TAL FINANCING 9.7 2004 AVIOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2004 9.1. TOTAL PROJECT COST 2.100 9.4. TOTAL PROJECT TOTAL FOREIGN LOCAL 2.100 9.5. 2004 DIRECT FOREIGN 9.6 TO FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY GRANT 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL 9.9. 2004 AMOUNT TO BE 9.10. T	FOR 2004 0 2.100 TAL FINANCING REIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 OTAL AMOUNT TO ANCED BY OTHER FOR 2004 9.7 2004 AVIOUNT TO BE FINANCED BY TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2004 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL 2.100 0.000 0.000 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN AGENCY 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.00000 0.000000	FOR 2004 0 2.100 TAL FINANCING REIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 OTAL AMOUNT TO ANCED BY OTHER AGENCIES FOR 2004 9.7 2004 AVIOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2004 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL 2.100 0.000 0.000 9.4. TOTAL DIRECT 9.5 2004 DIRECT FOREIGN 9.6 TO FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOR THE EXECUTING AGENCY EXECUTING AGENCY GRANT 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2004 AMOUNT TO BE 9.10. T FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 1. COCAL 2.100 9.12. SOURCE OF FOREIGN FINANCING	FOR 2004 0 2.100 TAL FINANCING REIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TOTAL AMOUNT TO ANCED BY OTHER AGENCIES 0.000 FOR 2004 9.7 2004 AVIOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2004 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL 2.100 0.000 0.000 9.4. TOTAL DIRECT 9.5 2004 DIRECT FOREIGN 9.6 TO FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOR THE EXECUTING AGENCY EXECUTING AGENCY GRANT 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2004 AMOUNT TO BE 9.10. T FINANCED BY CENTRAL GOVERNMENT GOVERNMENT COCAL 2.100 9.12. SOURCE OF FOREIGN FINANCING SOURCE	FOR 2004 0 2.100 TAL FINANCING REIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 OTAL AMOUNT TO ANCED BY OTHER AGENCIES 0.000 2002 2003 2004
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2004 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL 2.100 0.000 0.000 0.000 9.4. TOTAL DIRECT 9.5 2004 DIRECT FOREIGN 9.6 TO FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN EXPENDITURE BY THE BY FOREIGN GRANT 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000	FOR 2004 0 2.100 TAL FINANCING REIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TOTAL AMOUNT TO ANCED BY OTHER AGENCIES 0.000 FOR 2004 9.7 2004 AVIOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2004 9.1. TOTAL PROJECT COST 2.100 9.4. TOTAL DIRECT 9.5 2004 DIRECT FOREIGN 9.6 TO FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN 1.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 9.9. 2004 AMOUNT TO BE 9.9. 2004 AMOUNT TO BE 9.10. T FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2002 Nil 0.000 0.000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000	FOR 2004 0 2.100 TAL FINANCING REIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 OTAL AMOUNT TO ANCED BY OTHER AGENCIES 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2004 9.1. TOTAL PROJECT COST 2.100 9.4. TOTAL DIRECT 9.5 2004 DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN EXPENDITURE BY EXCUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.100 9.12. SOURCE OF FOREIGN FINANCING SOURCE 10.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOUR	FOR 2004 0 2.100 TAL FINANCING REIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0.000 TOTAL AMOUNT TO ANCED BY OTHER AGENCIES 0.000 2002 2003 2004 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2004 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL 2.100 0.000 0.000 0.000 9.4. TOTAL DIRECT 9.5 2004 DIRECT FOREIGN 9.6 TO FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOR THE EXECUTING AGENCY EXECUTING AGENCY GRANT 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2004 AMOUNT TO BE 9.10. T FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY CENTRAL GOVERNMENT LOCAL 2.100 2.100 2.100 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2002 NII 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOUR PRE 2002 2002 2003	FOR 2004 0 2.100 TAL FINANCING REIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0.000 TOTAL AMOUNT TO ANCED BY OTHER AGENCIES 0.000 2002 2003 2004 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2004 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL 2.100 0.000 0.000 0.000 9.4. TOTAL DIRECT 9.5 2004 DIRECT FOREIGN 9.6 TO FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY GRANT 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2004 AMOUNT TO BE 9.10. T FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY CENTRAL GOVERNMENT 2.100 2.100 2.100 7.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2002 NII 0.000 0.000 9.14. SOUR	FOR 2004 0 2.100 TAL FINANCING REIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0.000 TOTAL AMOUNT TO ANCED BY OTHER AGENCIES 0.000 2002 2003 2004 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2004 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL 2.100 0.000 0.000 0.000 9.4. TOTAL DIRECT 9.5 2004 DIRECT FOREIGN 9.6 TO FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOR THE EXECUTING AGENCY EXECUTING AGENCY GRANT 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2004 AMOUNT TO BE 9.10. T FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY CENTRAL GOVERNMENT LOCAL 2.100 2.100 2.100 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2002 NII 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOUR PRE 2002 2002 2003	FOR 2004 0 2.100 TAL FINANCING REIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0.000 TOTAL AMOUNT TO ANCED BY OTHER AGENCIES 0.000 2002 2003 2004 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2004 9.1. TOTAL PROJECT COST 2.100 9.4. TOTAL DIRECT 9.5 2004 DIRECT FOREIGN 9.6 TO FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOR EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2004 AMOUNT TO BE 9.9. 2004 AMOUNT TO BE 9.10. T FINANCED BY CENTRAL GOVERNMENT GOVERNMENT C.100 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII PRE 2002 2002 2003 10. EMPLOYMENT IMPACT OF THE PROJECT	FOR 2004 0 2.100 TAL FINANCING REIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0.000 TOTAL AMOUNT TO ANCED BY OTHER AGENCIES 0.000 2002 2003 2004 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000

^{*} Contract Work

				REF:	216
				AGENCY CODE	NUMBER
				ſ	539
				Ļ	
		RANK SCO	DE.	SECTOR CODE	NUMBER
		235 11			17
1. PROJECT TITLE	2. CLA	SSIFICATION	3.	REGION	
Buildings - Administration		Other		9	
}				Upper Takatu/Upper Ess	equibo
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - REGION	NO. 9 New				01-Jan-04
				To	31-Dec-04
7. DESCRIPTION OF PROJECT					
The project entails construction of RDC office at K	araeahai				
The project chains conduction of NDO office at N	ai asayai.				
					ľ
					1
<u> </u>					
8. BENEFITS OF PROJECT	·				
Improved accommodation.					ļ
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFO	RE 2004		9.3. AMOUNT BUDGET	reD
9.1. TOTAL PROJECT COST TO	TAL FOREIGN	LOCAL		FOR 2004	
4.000 0	.000 0.000	0.000		4.000	
9.4. TOTAL DIRECT 9.5 2	2004 DIRECT FOREIGN	9.6 TOTAL FI	NANCING	19 7 2004 AMOUNT	
	ENDITURE BY THE	BY FOREIGN		9.7 2004 AMOUNT TO BE FINANCED B	ay.
	CUTING AGENCY	GRANTS	20, 110	FOREIGN LCANS/	
0.000	0.000	0.000	 -]	0.000	7
9.8. TOTAL AMOUNT TO BE 9.9.	2004 AMOUNT TO BE	0.40 TOTAL	ANGUNT TO	0.44.0004.01401	-
	2004 AMOUNT TO BE NCED BY CENTRAL	9.10. TOTAL A		9.11. 2004 AMOUNT TO BE FINANCED B	
	ERNMENT	LOCAL AGEN		OTHER LOCAL AGE	
4.000	4.000	0,000		0.000	7
					1
9.12. SOURCE OF FOREIGN FINANCING					/
SOURCE	TOTAL	PRE 2002	2002	2003	0.000
130	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9.14. SOURCES O		GOVERNMENT)	
PRE 2002 2002	2003	FINANCING IN 200	3		
0.000 0.000	0.000	Nil			
 EMPLOYMENT IMPACT OF THE PROJECT NUMBER OF SKILLED WORKERS TO BE 		40.0 10.0000 10.	1416/2015	(OD//CDO TO TO	
EMPLOYED IN 2003	<u> </u>	10.2. NUMBER OF		ORKERS TO BE	
EMIFLOTED IN 2003	لــــا	EMPLOYED IN 200	3	<u></u>	

						REF	217
						AGENCY CO	DE NUMBER
							539
							L
		RANK		SCORE		SECTOR CO	DE NUMBER
			1	180			01
1. PROJECT TITLE		2. CLASSIFIC	CATION		3. RE	GION	
Buildings - Agriculture		C	ritical		Θ		<u></u>
		L			∪p	per Takatu/Upper	Essequibo
					L.,		
4. EXECUTING AGENCY		5. STATUS			6.	PLANNED DURA	TION
REGIONAL DEMOCRATIC COUNCIL - F	REGION NO. 9	New		\supset		From	01-Jan-04
						То	31-Dec-04
7. DESCRIPTION OF PROJECT							
The project entails rehabilitation of vetering	ary officer's quarters -	R-57 and livesto	ck officer	s' ouarters - R-5	3. R-54 a	nd R-96.	
The project dituits rectabilization of votoria	tory officer o quartors			- -			}
ſ							1
			_				
8. BENEFITS OF PROJECT							
Improved agricultural services.							
Improved agricultural services.							
							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPI	ENT BEFORE 2	004		9	.3. AMOUNT BUD	GETED
9.1. TOTAL PROJECT COST		FOREIGN	LOCAL			OR 2004	
7.800	0.000	0.000	0.00		Γ	7.600	
<u> </u>	L L				-		
9.4. TOTAL DIRECT	9.5 2004 DIRECT			TAL FINANCIN		9.7 2004 AIVOU TO BE FINANC	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY EXECUTING AGE		GRANT	REIGN LOANS FS		FOREIGN LOA	
0.000	0.000		- C	0.000	ì	0.000	
0.0. TOTAL AMOUNT TO DE	0.0.0004.00000		0.40 T	TOTAL AMOUN	IT TO	9.11. 2004 AMC	DUNT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2004 AMOUN FINANCED BY CE			FOTAL AMOUN ANCED BY OT		TO BE FINANC	
GOVERNMENT	GOVERNMENT	MI POSE		AGENCIES	,,,,,,	OTHER LOCAL	
7.600	7,600	1	Г	0.000	1	0.000	
<u></u>	L					<u> </u>	
9.12. SOURCE OF FOREIGN FINANCIA		5 5	E 2000	200	2	2003	2004
SOURCE	TOTAL 0.000		E 2002 0.000			0.000	0.000
	1 0.000					<u> </u>	<u> </u>
9.13. AMOUNT FINANCED BY CENTR	AL GOVERNMENT	٥	14 SOUR	ROES OF LOCA	AL (NON I	GOVERNMENT)	
U. IO. ANICONT FINANCED DE CENTR	AL GOVERNMENT		NANCING		- 114014 C	201 E () ()	
PRE 2002 2002	2003	Į į					
0.000 0.000	0,000	["		· *********			
10. EMPLOYMENT IMPACT OF THE P	ROJECT						
10.1. NUMBER OF SKILLED WORKER	S TO BE	10).2. NUM	BER OF UNSK	ILLED WO	RKERS TO BE	
EMPLOYED IN 2003	•	ī -	4EL 0VEE	N 2003			7

^{*} Contract Work

					REF:	218
					AGENCY CODE	NUMBER
					Γ	539
					L	
		D 41.00		0005	SECTOR CODE N	UMBER
		RANK		180		07
1. PROJECT TITLE		2. CLASSIF	ICATION	3.	REGION	
Roads			Critical	}	9	
				j	Upper Takutu/Upper Esse	quibo
<u> </u>						
4. EXECUTING AGENCY		5. STATUS		7	6. PLANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - F	LEGION NO. 9	New		1		1-Jan-04
	ļ				To 31	I-Dec-04
7. DESCRIPTION OF PROJECT						
The project includes:						
 Purchase of one compactor/compresso Rehabilitation of roads including Lether 		/Karasabai, Hui	nt Oil/Kalcumb	oay, Yupukari - no	rth,	
Sand creek - south, Tiperu/Yurong Pen					·	j
3. Payment of retention.						ſ
						
8. BENEFITS OF PROJECT						
Improved access.						
						- 1
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SP	ENT BEFORE 2	:004		9.3. AMOUNT BUDGETE	G.
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL		FOR 2004	
18.000	0.000	0.000	0.000	7	18.000	
O.4. TOTAL DIDECT	A.S. 0004 DIDEOT	500-1011				
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2004 DIRECT EXPENDITURE BY		9.6 TOTAL BY FOREK	_ FINANCING	9.7 2004 AMOUNT TO BE FINANCED BY	,
THE EXECUTING AGENCY	EXECUTING AGE		GRANTS	SIN LUAINS	FOREIGN LOANS/GE	
0.000	0.000	<u> </u>	0.0	00	0.000	<u>ק</u>
0.0 TOTAL ANGUNT TO DE	0.0					
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2004 AMOUN FINANCED BY CE		=	AL AMOUNT TO CED BY OTHER	9.11, 2004 AMOUNT TO BE FINANCED BY	,
GOVERNMENT	GOVERNMENT	MINAC	LOCAL AG		OTHER LOCAL AGE	
18.000	18.000			100	0.000	7
						J
9.12. SOURCE OF FOREIGN FINANCIN						
SOURCE	TOTAL		2002	2002	2003	0.000
Nij	0.000		0.000	0.000	0.000	0.000
				,,		
9.13. AMOUNT FINANCED BY CENTRAL	_ GOVERNMENT			- •	N GOVERNMENT)	
PRE 2002 2002	2003		ANCING IN 2	2003		
0.000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PRO	n ifict	L				
10.1. NUMBER OF SKILLED WORKERS		10	2 NUMBED	OF LINSKILLED	WORKERS TO BE	
EMPLOYED IN 2003	.002		2. NOWBER IPLOYED IN 2		T-1	
EN LOTED IN 2003	Ĺ	} ⊏ [™]	IF LOTED IN A	2000	L	

	•		REF: 218
			AGENCY CODE NUMBER
			539
			SECTOR CODE NUMBER
	R	ANK SCORE	01
		1 180	
			
1. PROJECT TITLE	2. CLAS	SIFICATION 3.	REGION
Agriculture Development		Critical	9
	[L_		Upper Takatu/Upper Essequibo
4. EXECUTING AGENCY	5. STAT	us	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 9 New	,	From 01-Jan-04
1) `		To 31-Dec-04
			•
7. DESCRIPTION OF PROJECT			
The project entail fencing of community fai	me at Awarewalinal and Sand c	roak	
The project chair following of community far	ma at Awaremaurian and Corid C	oon.	
			<u> </u>
			i.
8. BENEFITS OF PROJECT			
			
Improved agricultural facilities.			
D. DDO IECT FINIANIONIO (OR NUC)	O. O. AMOUNT COENT DEED	DE 0004	0.0
9. PROJECT FINANCING (G\$ Million)	9.2, AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2004
0.300	0.000 0.000	0.000	0.300
C 4 TOTA: DIDEOT			
9.4. TOTAL DIRECT	9.5 2004 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2004 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9, 2004 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2004 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.300	0.300	0.000	0,000
			0.550
9.12. SOURCE OF FOREIGN FINANCIN	G		
SOURCE	TOTAL	PRE 2002 2002	2003 2004
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	COVERNMENT	0.14 SOURCES OF LOOK AN	ON COVERNMENT
S. IS. PHIOGREE HANGED BY CENTRA	- OOVERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2002 2002	2003	FINANCING IN 2003	
0.000 0.000	0.000	Nil	
			
10. EMPLOYMENT IMPACT OF THE PR			
10.1. NUMBER OF SKILLED WORKERS	TOBE	10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2003		EMPLOYED IN 2003	[]
	<u></u>		

	REF: 220
•	AGENCY CODE NUMBER
	539
	SECTOR CODE NUMBER
	RANK SCORE 08
	1 180
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Land Transport	Critical 9
'	Upper Takatu/Upper Essequibo
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	New From 01-Jan-04
	To 31-Dec-04
]	
7. DESCRIPTION OF PROJECT	
The project entails the purchase of one MF 290 tractor and one	e truck.
1	
8. BENEFITS OF PROJECT	
Improved access.	
O DDO JECT EINANCING (CENSULA) OO ANGUINT O	DENT DESCRIPTIONS
• • •	PENT BEFORE 2004 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2004
8.500 0.000	0.000 0.000 8.500
9.4. TOTAL DIRECT 9.5 2004 DIRECT	T FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE E	BY THE BY FOREIGN LOANS TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AG	ENCY GRANTS FOREIGN LOANS/GRANTS
0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2004 AMOU	INT TO BE 9.10. TOTAL AMOUNT TO 9.11, 2004 AMOUNT
FINANCED BY CENTRAL FINANCED BY C	
GOVERNMENT GOVERNMENT	LOCAL AGENCIES OTHER LOCAL AGENCIES
8.500	0.000 0.000
3.500	
9.12. SOURCE OF FOREIGN FINANCING	PRE 2002 2002 2003 2004
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL	
9.12. SOURCE OF FOREIGN FINANCING	
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL Nil 0.00	0 0.000 0.000 0.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL Nil 0.00	9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL NII 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL Nii 0.00 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2002 2002 2003 0.000 0.000 0.000	9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL Nil 0.00 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2002 2003	9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

				REF: 221
			AGENC	Y CODE NUMBER
				539
			SECTO	R CODE NUMBER
	RANK	SCORE		17
	26	95		
1 PROJECT TITLE	0.01.100/5/0		. ==0.01	
PROJECT TITLE Furniture - Staff Quarters	2. CLASSIFIC		3. REGION	
Furniture - Stair Quarters	0	her	9	an an Eagarrilla
	<u> </u>		Upper Takatu/U	pter Esseduido
			<u> </u>	
4. EXECUTING AGENCY	5. STATUS		A DIANNED D	LIDATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	New New		6 PLANNED D	01-Jan-04
THE STATE DEMOCRATIC CODINGIE - REGION NO. 9	Liew		From	31-Dec-04
			ι υ	31-560-54
7. DESCRIPTION OF PROJECT				•
The project includes the purchase of beds, mattresses, refri	nerators and nas stov	es		
The property of the property o	goraloro ona gos otor	.		
		· · · · · · · · · · · · · · · · · · ·	 	
8. BENEFITS OF PROJECT				
Improved accommodation.	,			· · · · · · · · · · · · · · · · · · ·
				-
· ,	SPENT BEFORE 20	04	9.3. AMOUNT	BJOGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2004	
0.500 0.000	0.000	0.000	0.5	00
9.4. TOTAL DIRECT 9.5 2004 DIRE	CT FOREIGN	OO TOTAL FINANCIA	10 07 0004 4	1 4 Cut 1 h 1 T
9.4. TOTAL DIRECT 9.5 2004 DIRE FOREIGN EXPENDITURE BY EXPENDITURE		9.6 TOTAL FINANCIA		
THE EXECUTING AGENCY EXECUTING A		BY FOREIGN LOANS GRANTS		ANCED BY _CIANS/GRANTS
0.000 0.000	GENCT	0.000	O.C	
0.555		0.000		007
9.8. TOTAL AMOUNT TO BE 9.9. 2004 AMO	OUNT TO BE	9.10. TOTAL AMOUN	IT TO 9.11. 2004	THUONIA
FINANCED BY CENTRAL FINANCED BY	CENTRAL	BE FINANCED BY OT	HED TO BE EIN	
	CENTRAL	DE I IIIANOES DI O	DER TOBERN	ANCED BY
GOVERNMENT GOVERNMEN		LOCAL AGENCIES		CAL AGENCIES
				CAL AGENCIES
GOVERNMENT GOVERNMEN 0.500 0.500		LOCAL AGENCIES	OTHER LC	CAL AGENCIES
GOVERNMENT GOVERNMEN 0.500 0.500 9.12. SOURCE OF FOREIGN FINANCING	<u> </u>	0.000	OTHER LO	CAL AGENCIES
GOVERNMENT GOVERNMEN 0.500 0.500	T PRE	0.000 2002 200	OTHER LC 0.0	CAL AGENCIES 00) 2004
GOVERNMENT GOVERNMEN 0.500 0.500	T PRE	0.000	OTHER LC 0.0	CAL AGENCIES
GOVERNMENT GOVERNMEN 0.500 0.500	T PRE	0.000 2002 200	OTHER LC 0.0	CAL AGENCIES 00) 2004
GOVERNMENT GOVERNMEN 0.500 0.500	T PRE 000 0.0	0.000 2002 2000 0.000	OTHER LC 0.0	2004 0.000
GOVERNMENT GOVERNMENT 0.500 0.500 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOT Nil	T PRE 0000 0.0	0.000 2002 2000 0.000	OTHER LO 0.0 2 2003 0 0.000	2004 0.000
GOVERNMENT GOVERNMENT 0.500 0.	T PRE 0000 0.0	0.000 2002 2000 0.000 0.000	OTHER LO 0.0 2 2003 0 0.000	2004 0.000
GOVERNMENT GOVERNMENT 0.500 0.500 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOT Nil	T PRE 0000 0.14	0.000 2002 2000 0.000 0.000	OTHER LO 0.0 2 2003 0 0.000	2004 0.000
GOVERNMENT GOVERNMENT 0.500 0.	T PRE 0000 0.14	0.000 2002 2000 0.000 0.000	OTHER LO 0.0 2 2003 0 0.000	2004 0.000
GOVERNMENT GOVERNMENT 0.500 0.500 0.500	T PRE 0000 0. 9.14 Finy Nii	2002 200 2000 0.000 SOURCES OF LOCANCING IN 2003	OTHER LO 0.0 2 2003 0 0.000	2004 0,000 0,000

				REF: 222
			AG	ENCY CODE NUMBER
				539
			SE	CTOR CODE NUMBER
	RANK 28	SCORE 85		17
1. PROJECT TITLE	2. CLASSIFIC	ATION	3. REGION	
Furniture and Equipment - Administration		her	9	
	·		Upper Take	atu/Upper Essequibo
4. EXECUTING AGENCY	5. STATUS		6. PLANN	ED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	New		From	01-Jan-04
			То	31-Dec-04
7. DESCRIPTION OF PROJECT				
The project includes the purchase of chairs, filing cabinets.	friedrick and force			
The project includes the purchase of chairs, liting cabinets,	, reingerators and lans.			ŀ
				
8. BENEFITS OF PROJECT				
Improved facilities.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFORE 200	14	9.3. AMO	UNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2004	
0.400 0.000	0.000	0.000	1 4 1 1	0.400
	ECT FOREIGN	9.6 TOTAL FINANCI		004 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE		BY FOREIGN LOANS		FINANCED BY
THE EXECUTING AGENCY EXECUTING 0.000 0.000		GRANTS 0.000	FORE	IGN LOANS/GRANTS
0.000	<u></u>	0,000	· L	0.00C
9.8. TOTAL AMOUNT TO BE 9.9. 2004 AM	OUNT TO BE	9.10. TOTAL AMOUN		2004 AMOUNT
FINANCED BY CENTRAL FINANCED B		BE FINANCED BY OT		FINANCED BY
GOVERNMENT GOVERNMEN		LOCAL AGENCIES	OIHE	R LOCAL AGENCIES
0.400		0.000	J ∟	0.000
9.12. SOURCE OF FOREIGN FINANCING				
SOURCE TO	TAL PRE	2002 200	2 20	03 2004
Nil	0.00	0.00	0.0	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	T 9.14	SOURCES OF LOCA	AL (NON GOVERN	MENT)
	FINA	ANCING IN 2003	•	•
PRE 2002 2002 2003	Nii			
0.000 0.000 0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2	NUMBER OF UNSK	LLED WORKERS	TO BE
EMPLOYED IN 2003	0 EMP	LOYED IN 2003		0

		-			RE	F: 223
					AGENCY C	ODE NUMBER
						539
					SECTOR C	ODE NUMBER
		RANK	SCORE			11
		1	180			
PROJECT TITLE	0	OL ACCIDICATIO	NI.	0 DEC	UON.	
urniture and Equipment - Education		CLASSIFICATIO Critical	N T	3. REG	ION	¬
minure and Equipment - Education		Cilucai			er Takatu/Upper	Essecuibo
				اما	or ronding pper	
				'		
EXECUTING AGENCY	5.	STATUS		6. F	PLANNED DURA	ATION
EGIONAL DEMOCRATIC COUNCIL -	REGION NO. 9	New			From	01-Jan-04
					То	31-Dec-04

DESCRIPTION OF PROJECT						
e project includes the purchase of re	rigerators, freezers, typewriter	s, filing cabinets	and dinette sets.			
						1
BENEFITS OF PROJECT						
proved facilities for students and tead	hers.					
						1
PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	REFORE 2004		9:	3. AMOUNT BU	DGETED
I. TOTAL PROJECT COST	TOTAL FORE		`AI		OR 2004	
		··		F-(
2.700	0.000	000 0	.000	L	2.700	
4. TOTAL DIRECT	9.5 2004 DIRECT FOR	FIGN 96	TOTAL FINANC	ING	9.7 2004 AMO	NINT
DREIGN EXPENDITURE BY	EXPENDITURE BY THE					
			FOREIGN LOAN	5	TO BE FINANC	
E EXECUTING AGENCY	EXECUTING AGENCY	GRA	ANTS	_	FOREIGN LOA	
0.000	0.000	<u> </u>	0.000		0.000	
B. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT TO)BF 910). TOTAL AMOU	NT TO	9.11. 2004 AM	OUNT
NANCED BY CENTRAL	FINANCED BY CENTR		FINANCED BY C		TO BE FINANCE	
OVERNMENT	GOVERNMENT		CAL AGENCIES	, I I I LIX	OTHER LOCA	
				_		
2.700	2.700	<u>L</u> .	0.000	_	0.000	
12. SOURCE OF FOREIGN FINANC	ING					
OURCE	TOTAL	PRE 2002	20	02	2003	2004
1	0.000	0.000		000	0.000	0.000
	0.000	0.000		<u> </u>	0.000	J L
13. AMOUNT FINANCED BY CENT	RAL GOVERNMENT	9.14. SC	OURCES OF LO	CAL (NON G	OVERNMENT)	
			ING IN 2003		,	
PRE 2002 2002	2003	Nil				
0.000 0.000	0.000	1311				
EMPLOYMENT HARACT OF THE		<u> </u>				
EMPLOYMENT IMPACT OF THE						
).1. NUMBER OF SKILLED WORKE			JMBER OF UNS	VILLED MOI		
EMPLOYED IN 2003	0 }	EMPLOY	/ED IN 2003			0

	•	REF: 224
		AGENCY CODE NUMBER
		539
		SECTOR CODE NUMBER
	RANK SCORE	12
	1 180	
1. PROJECT TITLE	2. CLASSIFICATION	3. REGION
Furniture and Equipment - Health	Critical	9
, amore and Equipment Problem	- Orladai	Upper Takatu/Upper Essequibo
	_	
4. EXECUTING AGENCY	5. STATUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	New	From 01-Jan-04
		To 31-Dec-04
	_	
7. DESCRIPTION OF PROJECT		
The project includes the purchase of radio sets, gas stoves,	efrigerators, gas freezers, washing machine, v	writing desks, suction machine and
autoclaves.		
		•
		į
8. BENEFITS OF PROJECT		
Improved medical facilities.		
		İ
A DOOLEGE CHANGE OF THE CONTROL OF T		
	SPENT BEFORE 2004	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL	FOR 2004
3.500 0.000	0.000 0.000	3.500
9.4. TOTAL DIRECT 9.5 2004 DIRE	CT FOREIGN 9.6 TOTAL FINANCING	9.7 2004 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE		TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING A	GENCY GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9, 2004 AMO	UNT TO BE 9.10. TOTAL AMOUNT	TO 9.11. 2004 AMOUNT
FINANCED BY CENTRAL FINANCED BY		
GOVERNMENT GOVERNMENT		OTHER LOCAL AGENCIES
3.500 3.500	0.000	0.000
		<u> </u>
9.12. SOURCE OF FOREIGN FINANCING	2002	2003 2004
SOURCE TOT.		
0.0	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2002 2002 2003	FINANCING IN 2003	
0.000 0.000 0.000	Nil Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT		
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUMBER OF UNSKILL DEMPLOYED IN 2003	LED WORKERS TO BE
EMPLOYED IN 2003		

•			REF: 225
			AGENCY CODE NUMBER
			539
	RAM	NK SCORE	SECTOR CODE NUMBER
		1 180	05
1. PROJECT TITLE	2. CLASS	IFICATION 3.	REGION
Power Extension		Critical	9
			Upper Takatu/Uppper Essequibo
4. EXECUTING AGENCY	5. STATU	e	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION		 7	From 01-Jan-04
		<u></u>	To 31-Dec-04
			
7. DESCRIPTION OF PROJECT			
The project entails purchase and installation of so	lar systems at Cuduwini, Ad	hawib and Yupukari health huts.	
			-
8. BENEFITS OF PROJECT			
Improved lighting facilities. Improved standard of living.			
			
, , ,	AMOUNT SPENT BEFORE		9.3. AMOUNT BUDGETED
	TAL FOREIGN	LOCAL	FOR 2004
1.500 0	0.000	0.000	1.500
9.4. TOTAL DIRECT 9.5	2004 DIRECT FOREIGN	9.8 TOTAL FINANCING	9.7 2004 AMOUNT
FOREIGN EXPENDITURE BY EXP	ENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	CUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0,000	0.000
9.8. TOTAL AMOUNT TO BE 9.9.	2004 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11, 2004 AMOUNT
	NCED BY CENTRAL	BE FINANCED BY OTHER	
	/ERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1.500	1.500	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL F	PRE 2002 2002	2003 2004
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	ERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2002 2002	2003	FINANCING IN 2003	
0.000 0.000	0.000	Nil	
L			
10. EMPLOYMENT IMPACT OF THE PROJECT		40.2 NUMBER OF UNICKEED OF	WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS TO BE	·	10.2. NUMBER OF UNSKILLED EMPLOYED IN 2003	WORKERS TO BE
EMPLOYED IN 2003	1 1	EMILEO ED IM 2003	i 1

			REF: 226
			AGENCY CODE NUMBER
			539
	DANK	SCORE	SECTOR CODE NUMBER
	RANK 1	180	10
1. PROJECT TITLE	2. CLASSIFICATION	ON 3, F	REGION
Water Supply	Critical		9
	<u> </u>	<u>_</u>	Upper Takatu/Upper Essequibo
	j	Ĺ	
4. EXECUTING AGENCY	5. STATUS	·····	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	New		From 01-Jan-04
			To 31-Dec-04
7. DESCRIPTION OF PROJECT			
The project entails:			
1. Purchase and installation of water tanks and hand pump	s .		1
2. Purchase and installation of windmills for water supply.			
			1
			1
8. BENEFITS OF PROJECT			· · · · · · · · · · · · · · · · · · ·
Improved water supply.			
			Į.
			•
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFORE 2004		9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN 9.1. TOTAL PROJECT COST TOTAL)CAL	FOR 2004
		OCAL 0.000	
9.1. TOTAL PROJECT COST TOTAL 4.800 0.000	FOREIGN LC		FOR 2004
9.1. TOTAL PROJECT COST TOTAL 4.800 0.000	FOREIGN LC 0,000 LC RECT FOREIGN 9.6	0.000	FOR 2004 4.800
9.1. TOTAL PROJECT COST TOTAL 4.800 0.000 9.4. TOTAL DIRECT 9.5 2004 Direct	FOREIGN LC 0,000 SECT FOREIGN 9.6 RE BY THE BY	0.000 5 TOTAL FINANCING	FOR 2004 4,800 9.7 2004 AMOUNT
9.1. TOTAL PROJECT COST TOTAL 4.800 0.000 9.4. TOTAL DIRECT 9.5 2004 DIF FOREIGN EXPENDITURE BY EXPENDITU	FOREIGN LC 0,000 9.6 RECT FOREIGN 9.6 RE BY THE BY AGENCY G	0.000 5 TOTAL FINANCING 7 FOREIGN LOANS	9.7 2004 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST TOTAL 4.800 0.000 9.4. TOTAL DIRECT 9.5 2004 DIF FOREIGN EXPENDITURE BY EXPENDITU THE EXECUTING AGENCY EXECUTING 0.000 0.000	FOREIGN LC 0.000 RECT FOREIGN 9.0 RE BY THE BY AGENCY GI	0.000 5 TOTAL FINANCING 7 FOREIGN LOANS RANTS	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COST 4.800 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE TOTAL 0.000 TOTAL 0.000 0.000 9.9. 2004 AM	FOREIGN LC 0.000 9	0.000 5 TOTAL FINANCING 7 FOREIGN LOANS RANTS 0.000	FOR 2004 4.800 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.1. TOTAL PROJECT COST 4.800 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE TOTAL 0.000 TOTAL 0.000 0.000 9.9. 2004 AM	FOREIGN LC 0.000 RECT FOREIGN 9.0 RE BY THE BY AGENCY GI OUNT TO BE 9.1 BY CENTRAL BE	0.000 5 TOTAL FINANCING 7 FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT TO	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT
9.1. TOTAL PROJECT COST 4.800 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL 0.000 1.000 9.9. 2004 AM FINANCED BY CENTRAL TOTAL TOTAL 0.000 9.9. 2004 AM FINANCED BY CENTRAL	FOREIGN LC 0.000 RECT FOREIGN 9.0 RE BY THE BY AGENCY GI O OOUNT TO BE 9.1 Y CENTRAL BI NT LC	0.000 5 TOTAL FINANCING FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT TO E FINANCED BY OTHER	FOR 2004 4.800 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 4.800 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4.800 TOTAL 0.000 9.9. 2004 AN FINANCED BY CENTRAL GOVERNMENT 4.800 4.800	FOREIGN LC 0.000 RECT FOREIGN 9.0 RE BY THE BY AGENCY GI O OOUNT TO BE 9.1 Y CENTRAL BI NT LC	0.000 5 TOTAL FINANCING 7 FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT TO E FINANCED BY OTHER DOCAL AGENCIES	FOR 2004 4.800 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 4.800 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4.800 9.12. SOURCE OF FOREIGN FINANCING	FOREIGN LC 0.000 RECT FOREIGN 9.6 RE BY THE BY AGENCY GI O HOUNT TO BE BY CENTRAL BE NT LC	0.000 5 TOTAL FINANCING FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT TO E FINANCED BY OTHER DCAL AGENCIES 0.000	FOR 2004 4.800 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 4.800 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4.800 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL 0.000 9.5. 2004 DIF EXPENDITU EX	FOREIGN LC 0.000 RECT FOREIGN 9.6 RE BY THE BY AGENCY GI O	0.000 5 TOTAL FINANCING FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT TO E FINANCED BY OTHER DCAL AGENCIES 0.000	9.7 2004 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.1. TOTAL PROJECT COST 4.800 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4.800 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL 0.000 9.5. 2004 DIF EXPENDITU EX	FOREIGN LC 0.000 RECT FOREIGN 9.0 RE BY THE BY AGENCY GI OUNT TO BE 9.1 HOUNT TO BE 14 CENTRAL BI NT LC OTAL PRE 200	0.000 5 TOTAL FINANCING FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT TO E FINANCED BY OTHER DCAL AGENCIES 0.000	FOR 2004 4.800 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004
9.1. TOTAL PROJECT COST 4.800 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4.800 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL 0.000 9.5. 2004 DIF EXPENDITU EX	FOREIGN LC 0.000 RECT FOREIGN 9.6 RE BY THE BY AGENCY GI O MOUNT TO BE 9. BY CENTRAL BE NT LC D OTAL PRE 200	0.000 5 TOTAL FINANCING FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT TO E FINANCED BY OTHER DCAL AGENCIES 0.000	FOR 2004 4.800 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 4.800 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.5. 2004 DIF EXPENDITURE EXPENDITURE 0.000 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4.800 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LC 0.000 RECT FOREIGN 9.6 RE BY THE BY AGENCY GI 0.000 AGUNT TO BE 9. BY CENTRAL BE NT LC 0.000 OTAL PRE 200 0.000 0.000	0.000 5 TOTAL FINANCING 6 FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT TO 6 FINANCED BY OTHER 0CAL AGENCIES 0.000 02 2002 0.0000	FOR 2004 4.800 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 4.800 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITU THE EXECUTING AGENCY 9.5. 2004 DIF EXPENDITURE BY EXPENDITURE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4.800 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN 9.14. GOVERNMENT 9.15. SOURCE OF FOREIGN FINANCING SOURCE 10 9.16. TOTAL 10 10 10 10 10 10 10 10 10 1	FOREIGN LC 0.000 RECT FOREIGN 9.0 RE BY THE BY AGENCY GI MOUNT TO BE 9.1 Y CENTRAL BI NT LC O.000 0.000 IT 9.14. S FINAN	0.000 5 TOTAL FINANCING 6 FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT TO 6 FINANCED BY OTHER 0CAL AGENCIES 0.000 02 2002 0 0.000 SOURCES OF LOCAL (NO	FOR 2004 4.800 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 4.800 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.5. 2004 DIF EXPENDITURE EXPENDITURE 0.000 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4.800 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LC 0.000 RECT FOREIGN 9.0 RE BY THE BY AGENCY GI MOUNT TO BE 9.1 Y CENTRAL BI NT LC O.000 0.000 IT 9.14. S FINAN	0.000 5 TOTAL FINANCING 6 FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT TO 6 FINANCED BY OTHER 0CAL AGENCIES 0.000 02 2002 0 0.000 SOURCES OF LOCAL (NO	FOR 2004 4.800 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 4.800 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITU THE EXECUTING AGENCY 9.5. 2004 DIF EXPENDITURE EXECUTING 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4.800 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN 9.14. GOVERNMEN 9.15. SOURCE OF FOREIGN FINANCING SOURCE 10 9.16. TOTAL 10 10 10 10 10 10 10 10 10 10	FOREIGN LC 0.000 RECT FOREIGN 9.0 RE BY THE BY AGENCY GI MOUNT TO BE 9.1 Y CENTRAL BI NT LC O.000 0.000 IT 9.14. S FINAN	0.000 5 TOTAL FINANCING 6 FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT TO 6 FINANCED BY OTHER 0CAL AGENCIES 0.000 02 2002 0 0.000 SOURCES OF LOCAL (NO	FOR 2004 4.800 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 4.800 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4.800 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nill 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2002 2002 2003 0.000 0.000 0.000	FOREIGN LC 0.000 RECT FOREIGN 9.6 RE BY THE BY AGENCY GI 0.000 MOUNT TO BE 9. HOUNT TO BE 14. DOTAL PRE 200 0.000 0.000 IT 9.14. FINAN NII	0.000 5 TOTAL FINANCING 6 FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT TO 6 FINANCED BY OTHER 0CAL AGENCIES 0.000 02 2002 0 0.000 SOURCES OF LOCAL (NO	9.7 2004 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 N GOVERNMENT)
9.1. TOTAL PROJECT COST 4.800 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4.800 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN PRE 2002 2002 2003 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT	FOREIGN LC 0.000 RECT FOREIGN 9.0 RE BY THE BY AGENCY GI OUNT TO BE 9.1 Y CENTRAL BI NT LC OUTAL PRE 200 OUTAL PRE 20	0.000 5 TOTAL FINANCING FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT TO E FINANCED BY OTHER DCAL AGENCIES 0.000 0.000 502 2002 0.0000 SOURCES OF LOCAL (NO	9.7 2004 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 N GOVERNMENT)

	P.E.F: 227
	AGENCY CODE NUMBER
	540
	<u></u>
	SECTOR CODE NUMBER
	RANK SCORE 08
1 PROJECT TITLE	2. CLASSIFICATION 3. REGION
Bridges	Critical 10
and an an an an an an an an an an an an an	Upper Demerara/Upper Berbice
	-
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	New From 01-Jan-04
	To 31-Dec-04
7. DESCRIPTION OF PRO (FOT	
7. DESCRIPTION OF PROJECT The project entails rehabilitation of one bridge across the leading to the project entails rehabilitation of one bridge across the leading to the project entails are project entails.	umara Craek
The project entails renabilitation of one bridge across the f	yillala Cleen.
	į
	İ
8. BENEFITS OF PROJECT	
Improved access.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFORE 2004 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2004
10.000 0.000	0.000 10.000
9.4. TOTAL DIRECT 9.5 2004 DIR	ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITU	
THE EXECUTING AGENCY EXECUTING	
0.000	
	OUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT
	10UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT Y CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY
GOVERNMENT GOVERNME	
10.000	
9.12. SOURCE OF FOREIGN FINANCING	NTAL PRE 2002 2003 2004
	7/AL PRE 2002
[Nil	0.000 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	
PRE 2002 2002 2003	FINANCING IN 2003
0.000 0.000 0.00	Nil
10 EMPLOYMENT IMPACT OF THE DOC FOT	
10. EMPLOYMENT IMPACT OF THE PROJECT	——————————————————————————————————————
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003	10.2. NUMBER OF UNSKILLEO WORKERS TO BE EMPLOYED IN 2003

			REF: 228
			AGENCY CODE NUMBER
			540
			SECTOR CODE NUMBER
	RANK	SCORE	17
	247	100	''
			<u> </u>
1. PROJECT TITLE	2. CLASSIFICATIO	N 3. I	REGION
Buildings - Administration	Other		10
	L		Upper Demerars/Upper Berbice
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	On-going		From 01-Jan-03
REGIONAL DEMOCRATIC COCINCIL-REGION NO. 10	On Same		To 31-Dec-04
	J		
T. DECODURTION OF PROJECT			
7. DESCRIPTION OF PROJECT			
The project entails continued rehabilitation of: 1, Lower flat of the RDC main office at Linden.			
2.RDC sub-regional office at Kwakwani.			1
3. Payment of retentions.			<u> </u>
a DENISSITA OF BROUEST			
8. BENEFITS OF PROJECT		 	
Improved working environment.			
			ł
1			
O PROJECT EINANCING (CR Million) 9.2 AMOUNT	SDENT REFORE 2004		9.3. AMOUNT BUDGETED
	SPENT BEFORE 2004		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LO	CAL.	FOR 2004
	FOREIGN LO	CAL 5.080	
9.1. TOTAL PROJECT COST TOTAL 9.560 5.060	FOREIGN LO	5.080	FOR 2004 4.530
9.1. TOTAL PROJECT COST TOTAL 9.560 5.060 9.4. TOTAL DIRECT 9.5 2004 DIRECT	FOREIGN LO 0.000 CT FOREIGN 9.6	TOTAL FINANCING	FOR 2004 4.530 9.7 2004 A VIOUNT
9.1. TOTAL PROJECT COST TOTAL 9.560 5.060 9.4. TOTAL DIRECT 9.5 2004 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE	FOREIGN LO 0.000 CT FOREIGN 9.6 BY THE BY	TOTAL FINANCING FOREIGN LOANS	9.7 2004 A VIOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 9.560 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY TOTAL 5.060 9.5 2004 DIRECT EXPENDITURE EXPENDITURE EXECUTING AGENCY EXECUTING AGENCY	FOREIGN LO 0.000 CT FOREIGN 9.6 BY THE BY	TOTAL FINANCING FOREIGN LOANS ANTS	FOR 2004 4.530 9.7 2004 A VIOUNT
9.1. TOTAL PROJECT COST TOTAL 9.560 5.060 9.4. TOTAL DIRECT 9.5 2004 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE	FOREIGN LO 0.000 CT FOREIGN 9.6 BY THE BY GENCY GR	TOTAL FINANCING FOREIGN LOANS ANTS 0,000	9.7 2004 A VIOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.033
9.1. TOTAL PROJECT COST 9.560 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY TOTAL 5.060 9.5 2004 DIRECT EXPENDITURE EXPENDITURE EXECUTING AGENCY EXECUTING AGENCY	FOREIGN LO 0.000 CT FOREIGN 9.6 BY THE BY GENCY GR UNT TO BE 9.1	TOTAL FINANCING FOREIGN LOANS ANTS 0.000 D. TOTAL AMOUNT TO	9.7 2004 AVIOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.033
9.1. TOTAL PROJECT COST 9.580 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL 5.080 EXPENDITURE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY	FOREIGN LO 0.000 CT FOREIGN 9.6 BY THE BY GENCY GR UNT TO BE 9.1 CENTRAL BE	TOTAL FINANCING FOREIGN LOANS ANTS 0.000 D. TOTAL AMOUNT TO FINANCED BY OTHER	9.7 2004 AVIOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.033 9.11. 2004 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST TOTAL 9.580 5.080 9.4. TOTAL DIRECT 9.5 2004 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2004 AMO	FOREIGN LO 0.000 CT FOREIGN 9.6 BY THE BY GENCY GR UNT TO BE 9.1 CENTRAL BE	TOTAL FINANCING FOREIGN LOANS ANTS 0.000 D. TOTAL AMOUNT TO	9.7 2004 9.7 2004 AVIOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.030 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST TOTAL 9.580 5.080 9.4. TOTAL DIRECT 9.5 2004 DIRECT EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2004 AMO FINANCED BY CENTRAL FINANCED BY	FOREIGN LO 0.000 CT FOREIGN 9.6 BY THE BY GENCY GR UNT TO BE 9.1 CENTRAL BE	TOTAL FINANCING FOREIGN LOANS ANTS 0.000 D. TOTAL AMOUNT TO FINANCED BY OTHER	9.7 2004 AVIOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.033 9.11. 2004 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 9.580 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.580 TOTAL 5.080 EXPENDITURE EXPENDITURE EXECUTING AGENCY 0.000 9.9. 2004 AMO FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 9.580 4.500	FOREIGN LO 0.000 CT FOREIGN 9.6 BY THE BY GENCY GR UNT TO BE 9.1 CENTRAL BE	TOTAL FINANCING FOREIGN LOANS ANTS 0.000 D. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES	9.7 2004 9.7 2004 AVIOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.030 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 9.580 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.560 9.12. SOURCE OF FOREIGN FINANCING	FOREIGN LO 0.000 CT FOREIGN 9.6 BY THE BY GENCY GR UNT TO BE 9.1 CENTRAL BE	TOTAL FINANCING FOREIGN LOANS ANTS 0.000 D. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000	9.7 2004 A VIOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.033 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.1. TOTAL PROJECT COST 9.580 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.580 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL 5.080 5.080 EXPENDITURE EXPENDITURE EXPENDITURE 9.9. 2004 AMO FINANCED BY GOVERNMENT GOVERNMENT 9.580 4.500 TOTAL 5.080 6.080	FOREIGN LO 0.000 CT FOREIGN 9.6 BY THE BY GENCY GR UNT TO BE 9.1 CENTRAL BE LO	TOTAL FINANCING FOREIGN LOANS ANTS 0.000 D. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000	9.7 2004 A VIOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.033 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004
9.1. TOTAL PROJECT COST 9.580 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.560 9.12. SOURCE OF FOREIGN FINANCING	FOREIGN LO 0.000 CT FOREIGN 9.6 BY THE BY GENCY GR UNT TO BE 9.1 CENTRAL BE LO	TOTAL FINANCING FOREIGN LOANS ANTS 0.000 D. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000	9.7 2004 A VIOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.033 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.1. TOTAL PROJECT COST 9.580 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.580 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL 5.080 5.080 EXPENDITURE EXPENDITURE EXPENDITURE 9.9. 2004 AMO FINANCED BY GOVERNMENT GOVERNMENT 9.580 4.500 TOTAL 5.080 6.080	FOREIGN LO 0.000 CT FOREIGN 9.6 BY THE BY GENCY GR UNT TO BE 9.1 CENTRAL BE LO	TOTAL FINANCING FOREIGN LOANS ANTS 0.000 D. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000	9.7 2004 A VIOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.033 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004
9.1. TOTAL PROJECT COST 9.580 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.580 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL 5.080 5.080 EXPENDITURE EXPENDITURE EXPENDITURE 9.9. 2004 AMO FINANCED BY GOVERNMENT GOVERNMENT 9.580 4.500 TOTAL 5.080 6.080	FOREIGN LO 0.000 CT FOREIGN 9.6 BY THE BY GENCY GR UNT TO BE 9.1 CENTRAL BE LO AL PRE 200 0.000	TOTAL FINANCING FOREIGN LOANS ANTS 0.000 D. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000	9.7 2004 AVIOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.030 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 9.580 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.560 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LO 0.000 CT FOREIGN 9.6 BY THE BY GENCY GR UNT TO BE 9.1 CENTRAL BE LO AL PRE 200 00 0.000	TOTAL FINANCING FOREIGN LOANS ANTS 0.000 D. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000 2 2002 0.0000	9.7 2004 AVIOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.030 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 9.580 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.560 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2002 2002 7.000 1.000 9.1	FOREIGN LO 0.000 CT FOREIGN 9.6 BY THE BY GENCY GR UNT TO BE 9.1 CENTRAL BE LO AL PRE 200 00 0.000	TOTAL FINANCING FOREIGN LOANS ANTS 0,000 D. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0,000 2 2002 0,000 OURCES OF LOCAL (NO	9.7 2004 AVIOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.030 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 9.580 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.560 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LO 0.000 CT FOREIGN 9.6 BY THE BY GENCY GR UNT TO BE 9.1 CENTRAL BE CENTRAL LO AL PRE 200 00 0.000 9.14. S FINANC	TOTAL FINANCING FOREIGN LOANS ANTS 0,000 D. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0,000 2 2002 0,000 OURCES OF LOCAL (NO	9.7 2004 AVIOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.030 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 9.580 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.560 9.12. SOURCE OF FOREIGN FINANCING SOURCE NIII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2002 2002 2003 0.000 5.060	FOREIGN LO 0.000 CT FOREIGN 9.6 BY THE BY GENCY GR UNT TO BE 9.1 CENTRAL BE CENTRAL LO AL PRE 200 00 0.000 9.14. S FINANC	TOTAL FINANCING FOREIGN LOANS ANTS 0,000 D. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0,000 2 2002 0,000 OURCES OF LOCAL (NO	9.7 2004 AVIOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.030 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 9.580 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.560 9.12. SOURCE OF FOREIGN FINANCING SOURCE NIII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2002 2002 2003 10. EMPLOYMENT IMPACT OF THE PROJECT	FOREIGN LO 0.000 CT FOREIGN 9.6 BY THE BY GENCY GR UNT TO BE 9.1 CENTRAL BE CONTRAL BE 1.0 AL PRE 200 00 0.000 9.14. S FINANC	TOTAL FINANCING FOREIGN LOANS ANTS 0.000 D. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000 2 2002 0.000 DURCES OF LOCAL (NO	9.7 2004 A VIOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.030 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 N GOVERNMENT)
9.1. TOTAL PROJECT COST 9.580 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.560 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2002 2002 2003 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE	FOREIGN LO 0.000 CT FOREIGN 9.6 BY THE BY GENCY GR UNT TO BE 9.1 CENTRAL BE 1.0 AL PRE 200 00 0.000 9.14. S FINANC NII	TOTAL FINANCING FOREIGN LOANS ANTS 0.000 D. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000 2 2002 0.000 DURCES OF LOCAL (NO ING IN 2003	9.7 2004 A VIOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.030 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 N GOVERNMENT)
9.1. TOTAL PROJECT COST 9.580 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.560 9.12. SOURCE OF FOREIGN FINANCING SOURCE NIII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2002 2002 2003 10. EMPLOYMENT IMPACT OF THE PROJECT	FOREIGN LO 0.000 CT FOREIGN 9.6 BY THE BY GENCY GR UNT TO BE 9.1 CENTRAL BE 1.0 AL PRE 200 00 0.000 9.14. S FINANC NII	TOTAL FINANCING FOREIGN LOANS ANTS 0.000 D. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000 2 2002 0.000 DURCES OF LOCAL (NO	9.7 2004 A VIOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.030 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 N GOVERNMENT)

				REF: 229
				AGENCY CODE NUMBER
				540
		RANK SCC	NDE.	SECTOR CODE NUMBER
			80	11
1. PROJECT TITLE	2. CL,	ASSIFICATION	3. RE	GION
Buildings - Education		Critical	10	
	L		Üp	per Demerara/Upper Berbice
			L	
70 Table 1 Tab				
4. EXECUTING AGENCY	5. ST.		6.	PLANNEO DURATION
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 10	n-going		From 01-Jan-02 To 31-Dec-04
				3108004
7. DESCRIPTION OF PROJECT				
The project entails:				
Construction of West Watooka nursery Construction of nursery school at Amelia				į.
3. Completion of Amelia's Ward students'				1
Payment of retentions.)
8. BENEFITS OF PROJECT				
1. Improved accommodation for students.				
Increased attendance at schools.				,
]				1
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2004	٩	.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGI			OR 2004
90.962	50.962 0.000	50.982	Ė	40.000
	L		L	
9.4. TOTAL DIRECT	9.5 2004 DIRECT FOREIG			9,7 2004 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN	4 LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0,000	GRANTS 0.000	0 1	FOREIGN LOANS/GRANTS
				<u></u>
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT TO BE		L AMOUNT TO	9.11. 2004 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	GOVERNMENT	LOCAL AGE	ED BY OTHER	TO BE FINANCED BY OTHER LOCAL AGENCIES
90.962	40.000	0.00		0.000
	40.000	0.00	<u> </u>	0.000
9.12. SOURCE OF FOREIGN FINANCIN	-		0005	222
SOURCE	TOTAL	PRE 2002	2002	2003 2004 0.000 0.000
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT		OF LOCAL (NON G	SOVERNMENT)
PRE 2002 2002	2003	FINANCING IN 20)03	
0.000 31.269	19.693	Nil		
	d			
10. EMPLOYMENT IMPACT OF THE PR	·	40.2 NUMBER (JE HNIGKIH LED MIC	ADVEDS TO BE
10.1. NUMBER OF SKILLED WORKERS	[DF UNSKILLED WO	FREES TO BE
EMPLOYED IN 2003	<u></u> _	EMPLOYED IN 20	JU3	<u> </u>

			REF: 230
			AGENCY CODE NUMBER
			540
			<u></u>
	RANK	SCORE	SECTOR CODE NUMBER
		1 180	12
1. PROJECT TITLE	2. CLASSIFICA	ATION	3. REGION
Buildings - Health	Crit	ical	10
	[<u> </u>		Upper Demerara/Upper Berbice
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	New		From 01-Jan-04
			To 31-Dec-04
7. DESCRIPTION OF PROJECT			
The project entails construction of health posts at 47 mile	s - Mahura mad and pay	ment of retentions.	
The project of hall design of health posts at 17 miles	THE PARTY		
8. BENEFITS OF PROJECT			
Improved medical facilities.			
}			
			i
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	INT SPENT BEFORE 20	04	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2004
4.500 0.000	0.000	0.000	4.500
9.4. TOTAL DIRECT 9.5 2004 D	IRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2004 AMOUNT
FOREIGN EXPENDITURE BY EXPENDIT	URE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	G AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2004 A	AMOUNT TO BE	9,10. TOTAL AMOUNT	TO 9.11. 2004 AMOUNT
	BY CENTRAL	BE FINANCED BY OTHE	ER TO BE FINANCED BY OTHER LOCAL AGENCIES
GOVERNMENT GOVERNM		LOCAL AGENCIES	0.000
4.500	500	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING		0000	0000 2004
		2002 2002	2003 2004
Nil	0.000 0.	.000 0.000	
A 40 AAAOUNIT EINANIOED TV OSNITSAL OO TOO	TAIT CO.	COURCES OF LOCAL	(NON COVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME		4. SOURCES OF LOCAL ANCING IN 2003	(14014 GOVERNAMEIAT)
PRE 2002 2002 2003		740H43 H4 2003	
0.000 0.000 0.0	<u></u>		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.3	2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2003	EM	PLOYED IN 2003	

			REF: 231
			AGENCY CODE NUMBER
			540
	F	RANK SCORE	SECTOR CODE NUMBER
	מ	1 180	01
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Drainage and Irrigation	7	Critical	10
			Upper Demerara/Upper Berbice
			<u> </u>
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE			From 01-Jan-04
			To 31-Dec-04
t			
7. DEGODIETION OF DDG 1507			
7. DESCRIPTION OF PROJECT The project entails rehabilitation of drains a	Block 22 One Mile Victory V	alley and Painhow City and	neyment of retention
The project entails renabilitation of drains a	t block 22, One Mile, victory ve	alley and Railbow Only and i	payment of foldings.
į			
8. BENEFITS OF PROJECT			
Improved drainage and irrigation.			
Improved living standard.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2004	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2004
7.000	0.000 0.000	0.000	7.000
9.4. TOTAL DIRECT	9.5 2004 DIRECT FOREIGN	8.6 TOTAL FINAN	CING 9.7 2004 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOA	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9, 2004 AMOUNT TO BE	9,10. TOTAL AMO	UNT TO 9,11, 2004 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	
7.000	7.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING	3		
SOURCE	TOTAL		2002 2003 2004
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT		OCAL (NON GOVERNMENT)
PRE 2002 2002	2003	FINANCING IN 2003	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS		40.6 NUMBER OF UN	EVILLED MODVEDS TO BE
	TOBE	10.2. NUMBER OF UN.	SKILLED WORKERS TO BE:
EMPLOYED IN 2003	TOBE	EMPLOYED IN 2003	SKILLED WORKERS TO BE:

				REF: 232
				AGENCY CODE NUMBER
				540
				SECTOF: CODE NUMBER
		RANK 1	SCORE 180	07
1. PROJECT TITLE	2 (CLASSIFICATION	3	REGION
Roads		Critical		10
	[Upper Demerara/Upper Berbice
L.				
4. EXECUTING AGENCY	5. S	STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 10	On-going		From 01-Jan-03
				To 31-Dec-04
7. DESCRIPTION OF PROJECT				
The project entails:	1 4			
 Continued rehabilitation of Ituni/Kwakwan Rehabilitation of roads at Coomacka/Three 		ck 22 and Amelia's	Ward.	
3. Payment of retentions.				
8. BENEFITS OF PROJECT		· · · · · · · · · · · · · · · · · · ·		
Improved access				
-				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE			9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2004
40.395	19.724 0.00	0 19.7	24	20.671
9.4. TOTAL DIRECT	9.5 2004 DIRECT FOREI		OTAL FINANCING	9.7 2004 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE	BY FO GRAN	REIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	GRAN	0.000	0,000
D.S. TOTAL AMOUNT TO BE	O.O. 2004 AMOUNT TO E	L	TOTAL AMOUNT TO	0.44, 2004 (MOLINIT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2004 AMOUNT TO B FINANCED BY CENTRAL		TOTAL AMOUNT TO LANCED BY OTHER	9.11, 2004 AMOUNT TO BE FINANCED BY
GOVERNMENT	GOVERNMENT		LAGENCIES	OTHER LOCAL AGENCIES
40.395	20.671		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2002	2002	2003 2004
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL (COVERNMENT	0.14 5015	DOES OF LOCAL AND	NAL COMEDAINACATT
9.13. AMOUN! FINANCED BY CENTRAL	SOVERNMENT	FINANCING	RCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2002 2002	2003	Nil	3 114 2003	
0.000	19.724			
10. EMPLOYMENT IMPACT OF THE PRO-	IECT			
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUM	BER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2003		EMPLOYED) IN 2003	

				REF: 233
				AGENCY CODE NUMBER
				540
	R	ANK	SCORE	SECTOR CODE NUMBER
		221	120	09
1. PROJECT TITLE	2. CLAS	SIFICATION	3	REGION
Infrastructure Development		Other		10
			J	Upper Demerara/Upper Berbice
<u> </u>				
4. EXECUTING AGENCY	5 STAT	us		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGIO			\neg	From 01-Jan-04
	<u> </u>			To 31-Dec-04
				
7. DESCRIPTION OF PROJECT	wine at Ameliate Mined Disc	le 20 and Min		
The project entails rehabilitation of roads and dr	ains at Amelia's ward, bloc	K ZZ and VVISI	OC.	
8. BENEFITS OF PROJECT				
Improved access and drainage.				
				j
9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPENT BEFOR	RE 2004		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2004
5.000	0.000 0.000	0.00	XO T	5,000
9.4. TOTAL DIRECT 9.5	2004 DIRECT FOREIGN	9.6 TC	TAL FINANCING	9.7 2004 AMOUNT
· · · · · · · · · · · · · · · · · · ·	PENDITURE BY THE		REIGN LOANS	TO BE FINANCED BY
	ECUTING AGENCY	GRAN'		FOREIGN LOANS/GRANTS
0.000	0.000	L	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.8	9. 2004 AMOUNT TO BE	9.10. 1	FOTAL AMOUNT TO	9.11. 2004 AMOUNT
	NANCED BY CENTRAL		IANCED BY OTHER	
	OVERNMENT	LOCAL	AGENCIES	OTHER LOCAL AGENCIES
5.000	5.000		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2002	2002	2003 2004
Nii	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMEN		•	ON GOVERNMENT')
PRE 2002 2002	2003	FINANCING	IN 2003	
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT	 T	•		
10.1. NUMBER OF SKILLED WORKERS TO E		10.2. NUM	BER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2003	[-]	EMPLOYED		ا ا
				h-w

	REF: [234]
	AGENCY CODE NUMBER
	540
	SECTOR CODE NUMBER
	RANK SCORE 08
	192 175
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Land and Water Transport	Other 10
	Upper Demerara/Jpper Berbice
4 EVECUTING ACCUON	S OTATION OF PLANNING PURATION
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	New From 01-Jan-04 To 31-Dec-04
1	10 31-2-60-04
7. DESCRIPTION OF PROJECT	
7. DESCRIPTION OF PROJECT	I heats for health and advantion convices
The project entails the purchase of five outboard engines and	Dogis for reality and education services.
1	
8. BENEFITS OF PROJECT	
Improved transportation facilities.	
improved transportation (aditios).	
1	
A DECISE ENIANOMO (CÉLERO LA CALCACIONE	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT (SPENT BEFORE 2004 9.3. AMOUNT BUDGETED
, .	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2004
· -	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2004 0.000 0.000 2.250
9.1. TOTAL PROJECT COST TOTAL 2.250 0.000	FOREIGN LOCAL FOR 2004 0.000 0.000 2.250 CT FOREIGN 9.8 TOTAL FINANCING 9.7 2004 AMOUNT
9.1. TOTAL PROJECT COST TOTAL 2.250 0.000 9.4. TOTAL DIRECT 9.5 2004 DIRECT	FOREIGN LOCAL FOR 2004 0.000 0.000 2.250 CT FOREIGN 9.8 TOTAL FINANCING 9.7 2004 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY
9.1. TOTAL PROJECT COST TOTAL 2.250 0.000 9.4. TOTAL DIRECT 9.5 2004 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE	FOREIGN LOCAL FOR 2004 0.000 0.000 2.250 CT FOREIGN 9.8 TOTAL FINANCING 9.7 2004 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY
9.1. TOTAL PROJECT COST 2.250 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 TOTAL 0.000 0.000	FOREIGN LOCAL FOR 2004 0.000 0.000 2.250 CT FOREIGN 9.8 TOTAL FINANCING 9.7 2004 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000
9.1. TOTAL PROJECT COST TOTAL 2.250 0.000 9.4. TOTAL DIRECT 9.5 2004 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2004 AMOUNT TO BE	FOREIGN LOCAL FOR 2004 0.000
9.1. TOTAL PROJECT COST 2.250 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL 0.000 0.000 9.9. 2004 AMOUNT FINANCED BY CENTRAL	FOREIGN
9.1. TOTAL PROJECT COST 2.250 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT TOTAL 0.000 9.9. 2004 AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN
9.1. TOTAL PROJECT COST 2.250 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL 0.000 0.000 9.9. 2004 AMOUNT FINANCED BY CENTRAL	FOREIGN
9.1. TOTAL PROJECT COST 2.250 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT TOTAL 0.000 9.9. 2004 AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN
9.1. TOTAL PROJECT COST 2.250 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.250 TOTAL 0.000 9.9. 2004 DIRECT EXPENDITURE EXPENDITURE EXECUTING AGENCY 0.000 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.250 2.250	FOREIGN
9.1. TOTAL PROJECT COST 2.250 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.250 9.12. SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL FOR 2004 0.000 0.000 2.250 CT FOREIGN 9.8 TOTAL FINANCING 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS/GRANTS UNIT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 LINT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000
9.1. TOTAL PROJECT COST 2.250 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.250 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL 0.000 1.000 9.8. TOTAL AMOUNT TO BE 9.9. 2004 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT 7.074	FOREIGN LOCAL FOR 2004 0.000 0.000 2.250 CT FOREIGN 9.8 TOTAL FINANCING 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS UNIT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 LINT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 0.000
9.1. TOTAL PROJECT COST 2.250 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.250 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.00000 1.00000 1.00000 1.000000 1.00000000	FOREIGN LOCAL FOR 2004 0.000 0.000 2.250 CT FOREIGN 9.8 TOTAL FINANCING 9.7 2004 AMIOUNT TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS UNIT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 0.000
9.1. TOTAL PROJECT COST 2.250 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.250 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL 0.000 1.000 9.8. TOTAL AMOUNT TO BE 9.9. 2004 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT 7.074	FOREIGN LOCAL FOR 2004 0.000 0.000 2.250 CT FOREIGN 9.8 TOTAL FINANCING 9.7 2004 AMIOUNT TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS GENCY GRANTS FOREIGN LOANS/GRANTS UNIT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT)
9.1. TOTAL PROJECT COST 2.250 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.250 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.00000 1.00000 1.00000 1.000000 1.00000000	FOREIGN LOCAL FOR 2004 0.000 0.000 2.250 CT FOREIGN 9.8 TOTAL FINANCING 9.7 2004 AMIOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS UNIT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT CENTRAL BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 0.000 AL PRE 2002 2002 2003 2004 00 0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003
9.1. TOTAL PROJECT COST 2.250 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.250 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. GOVERNMENT 0.000 9.15. SOURCE OF FOREIGN FINANCING SOURCE Nii 0.000 0.00	FOREIGN LOCAL FOR 2004 0.000 0.000 2.250 CT FOREIGN 9.8 TOTAL FINANCING 9.7 2004 AMIOUNT TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS GENCY GRANTS FOREIGN LOANS/GRANTS UNIT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT)
9.1. TOTAL PROJECT COST 2.250 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.250 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII PRE 2002 2003 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	FOREIGN LOCAL FOR 2004 0.000 0.000 2.250 CT FOREIGN 9.8 TOTAL FINANCING 9.7 2004 AMIOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS UNIT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT CENTRAL BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 0.000 AL PRE 2002 2002 2003 2004 00 0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003
9.1. TOTAL PROJECT COST 2.250 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.250 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2002 2003	FOREIGN LOCAL FOR 2004 0.000 0.000 2.250 CT FOREIGN 9.8 TOTAL FINANCING 9.7 2004 AMIOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS UNIT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT CENTRAL BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 0.000 AL PRE 2002 2002 2003 2004 00 0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

			REF: 235
			AGENCY CODE NUMBER
			540
			SECTOR CODE NUMBER
	RAN	SCORE	11
	<u> </u>	1 180	<u> </u>
1. PROJECT TITLE	0. 01.40015	TOATION	0.0501011
	2. CLASSIF		3. REGION
Furniture and Equipment - Education	'	Critical	Upper Demerara/Upper Berbice
	<u></u>		Oppor Demerara/Opper Berbice
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO			From 01-Jan-04
	1.00		To 31-Dec-04
7. DESCRIPTION OF PROJECT			
The project includes purchase of furniture for nursery	schools, desks, benches,	tables, chairs, beds and m	nattresses.
	, . ,	, ,	
			i i
			
8. BENEFITS OF PROJECT			
Improved facilities for students.			
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFORE	2004	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTA	L FOREIGN	LOCAL	FOR 2004
4.200 0.00	0.000	0.000	4,200
<u> </u>			
	4 DIRECT FOREIGN	9.6 TOTAL FINANCIN	
	DITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	TING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9, 200	04 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2004 AMOUNT
FINANCED BY CENTRAL FINANCE	ED BY CENTRAL	BE FINANCED BY OT	HER TO BE FINANCED BY
GOVERNMENT GOVER	RNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
4.200	4.200	0.000	0.000
0.40 SOURCE OF FOREIGN ENAMOING			
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL PR	RF 2002 2002	2 2003 2004
Nii	0,000	0.000 0.000	
	0,000	0.000	0.000
.			
9.13. AMOUNT FINANCED BY CENTRAL GOVERN		.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2002 2002 2	2003 —	INANCING IN 2003	
	0.000 N	lil	
<u> </u>	V		1
			·
10. EMPLOYMENT IMPACT OF THE PROJECT			
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE FMPLOYED IN 2003	1	0.2. NUMBER OF UNSKI	LLED WORKERS TO BE

		REF: 236
		AGENCY CODE NUMBER
		540
	2007	SECTOR CODE NUMBER
	RANK SCORE 288 85	17
		<u> </u>
1. PROJECT TITLE	2. CLASSIFICATION	3. REGION
Equipment - Administration	Other	10 Upper Demerara/Upper Berbice
		Opper Demerala Opper Berbico
4. EXECUTING AGENCY	5. STATUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	New	From 01-Jan-04
		To 31-Dec-04
7. DESCRIPTION OF PROJECT		
The project entails the purchase of one photocopier, tables and	chairs.	I
		1
		ļ
8. BENEFITS OF PROJECT		
Improved accommodation.		
		ļ
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SE	PENT BEFORE 2004	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL	FOR 2004
1.600 0.000	0.000	1,600
9.4. TOTAL DIRECT 9.5 2004 DIREC	FOREIGN 9.6 TOTAL FINANC	ING 9.7 2004 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE B		
THE EXECUTING AGENCY EXECUTING AG	ENCY GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2004 AMOU	NT TO BE 9.10. TOTAL AMOU	JNT TO 9.11. 2004 AMOUNT
FINANCED BY CENTRAL FINANCED BY C		OTHER TO BE FINANCED BY
GOVERNMENT GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1.600	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING		
SOURCE TOTAL	PRE 2002 20	002 2003 2004
Nil 0.00		000.00 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNMENT)
	FINANCING IN 2003	,
PRE 2002 2002 2003	Nii	
0.000 0.000 0.000	J	
10. EMPLOYMENT IMPACT OF THE PROJECT		
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2, NUMBER OF UNS	KILLED WORKERS TO BE
EMPLOYED IN 2003	EMPLOYED IN 2003	0

			REF: 237
			AGENCY CODE NUMBER
			540
			SECTOR CODE NUMBER
	RAN	\$CORE 180	12
	L	1 130	
1. PROJECT TITLE	2. CLASSIF	ICATION	3. REGION
Furniture and Equipment - Health		Critical	10
	<u> </u>		Upper Demerara/ Upper Berbice
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO.	10 New		From 01-Jan-04 To 31-Dec-04
			10 31-Dec-04
7. DESCRIPTION OF PROJECT			
The project includes the purchase of clinical audiometer	er, acoustic emission tes	ter and refrigerators	
, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			1
8. BENEFITS OF PROJECT			
Improved facilities.		<u> </u>	
Improved labilities.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	OUNT SPENT BEFORE	2004	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL		LOCAL	FOR 2004
4,000 0,000		0.000	4.000
4,000		0.000	4.000
9.4. TOTAL DIRECT 9.5 2004	DIRECT FOREIGN	9.6 TOTAL FINANCIN	
	ITURE BY THE	BY FOREIGN LOANS	TO BE FINANCEO BY
	ING AGENCY	GRANTS 0.000	FOREIGN LCANS/GRANTS
0.000	0.000	0.000	0.000
	AMOUNT TO BE	9.10. TOTAL AMOUN	
	D BY CENTRAL	BE FINANCED BY OTI	
GOVERNMENT GOVERN		LOCAL AGENCIES	OTHER LOCAL AGENCIES
4.000	.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL PR	RE 2002 2002	
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	MENT 9.	.14. SOURCES OF LOCA	L (NON GOVERNMENT)
DDE 2002 2002	F F	INANCING IN 2003	
	03 000 N	il	, <u>, , , , , , , , , , , , , , , , , , </u>
	.000		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE		0.2. NUMBER OF UNSKIL	
EMPLOYED IN 2003	[0] E	MPLOYED IN 2003	1 0 1

			REF: 238
			AGENCY CODE NUMBER
			541
			<u></u>
	R/	ANK SCORE	SECTOR CODE NUMBER
		204 165	13
4. DDO ISST TITLE	0.0145	DISIGNATION	3. REGION
PROJECT TITLE Building - Cultural Centre	2. CLAS	SIFICATION Other	4
Building - Cultura Certife		0.1.0,	Demerara/Mahaica
			DI MANUEL BURGETON
4. EXECUTING AGENCY MINISTRY OF CULTURE, YOUTH AND SPORTS	5. STAT		6. PLANNED DURATION From 01-Jan-89
WINISTRY OF COLIGRE, YOUTH AND SPORTS	, [011-9	onig	To 31-Dec-04
7. DESCRIPTION OF PROJECT		<u> </u>	
This project entails: 1. Rehabilitation of the ceiling.			
			-
8. BENEFITS OF PROJECT			
Improved accommodation and facilities for patrons	5.	<u></u>	
	AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
	TAL FOREIGN 0.000	LOCAL 30.815	FOR 2004 3.500
34.315	0.000	30.010	5.500
	2004 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2004 AMOUNT
	ENDITURE BY THE CUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9.	2004 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2004 AMOUNT
	NCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT GOV	ERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
34,315	3.500	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2002 2002	2003 2004
Nil	0.000	0.000 0.000	0.000 0.000
			(1) (2) (5) (5) (1) (5) (1)
9.13. AMOUNT FINANCED BY CENTRAL GOVE	:KNMEN I	9.14. SOURCES OF LOCAL FINANCING IN 2003	(NON GOVERNMENT)
PRE 2002 2002	2003	FINANCING IN 2003	
18.827 9.498	4.690		
10. EMPLOYMENT IMPACT OF THE PROJECT		· · ··	
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2003	•	EMPLOYED IN 2003	<u> </u>

				REF: 239
				AGENCY CODE NUMBER
				541
	R	ANK SCORE		SECTOR CODE NUMBER
	Ë	247 100]	11
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. RE	GION
Buildings - Central Ministry		Other	4	
			De	merara/Mahaica
			L.	
4. EXECUTING AGENCY	5. STAT		€.	PLANNED DURATION
MINISTRY OF CULTURE, YOUTH AND SI	PORTS			From 01-Jan-04 To 31-Dec-04
				31-560-04
7. DESCRIPTION OF PROJECT				
The project entails the rehabilitation of drive	eway.			
8. BENEFITS OF PROJECT				
Improved access to the Ministry.	· · · · · · · · · · · · · · · · · · ·			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2004	9	3. AMOUNT BUOGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	F	OR 2004
0.800	0.000 0.000	0.000		C08.0
9.4. TOTAL DIRECT	9.5 2004 DIRECT FOREIGN	9.6 TOTAL FINA	NCING	9.7 2004 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LO		TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT TO BE	9.10. TOTAL AM	OUNT TO	9.11, 2004 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED B	Y OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIE	S	OTHER LOCAL AGENCIES
0.800	0.800	0.000		0.000
9.12. SOURCE OF FOREIGN FINANCING	1			
			0000	
SOURCE	TOTAL	PRE 2002	2002	20032004
NII	0.000	0.000 DRE 2002	0.000	0.000 0.000
	0.000		0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	0.000 GOVERNMENT	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 2002	GOVERNMENT 2003	0.000 9.14. SOURCES OF L	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 2002 0.000 0.000	0.000 GOVERNMENT 2003 0.000	9.14. SOURCES OF L FINANCING IN 2003	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 2002 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PRO	0.000 GOVERNMENT 2003 0.000 DJECT	9.14. SOURCES OF L FINANCING IN 2003	O.000	0.000 0.000 OVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 2002 0.000 0.000	0.000 GOVERNMENT 2003 0.000 DJECT	9.14. SOURCES OF L FINANCING IN 2003	O.000	0.000 0.000 OVERNMENT)

^{*} Contract Work

			REF: 240
			AGENCY CODE NUMBER
			541
	RAI	NK SCORE	SECTOR CODE NUMBER
		247 100	
1. PROJECT TITLE	2 (1455	IFICATION 3.	REGION
Umana Yana	2. CLASS	Other	4
			Demerara/Mehaica
4. EXECUTING AGENCY	5. STATU	s	6. PLANNED DURATION
MINISTRY OF CULTURE, YOUTH AND SPOR			From 01-Jan-04
			To 31-Dec-04
7. DESCRIPTION OF PROJECT			
The project entails the construction of fence.			
BENEFITS OF PROJECT Preservation of heritage building.			
r read valion of remage building.			
9. PROJECT FINANCING (G\$ Million) 9.	2. AMOUNT SPENT BEFOR	E 2004	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2004
(,	-		
9.1. TOTAL PROJECT COST 1.000 9.4. TOTAL DIRECT 9.5. TOTAL DIRECT 9.6. TOTAL DIRECT	TOTAL FOREIGN 0.000 0.000 5 2004 DIRECT FOREIGN	0.000 9.6 TOTAL FINANCING	FOR 2004 1.000 9.7 2004 AIAOUNT
9.1. TOTAL PROJECT COST 1.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY E	TOTAL FOREIGN 0.000 0.000 5 2004 DIRECT FOREIGN XPENDITURE BY THE	0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2004 AIAOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 1.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY E	TOTAL FOREIGN 0.000 0.000 5 2004 DIRECT FOREIGN XPENDITURE BY THE XECUTING AGENCY	0.000 9.6 TOTAL FINANCING	FOR 2004 1.000 9.7 2004 AIAOUNT
9.1. TOTAL PROJECT COST 1.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.0000	TOTAL FOREIGN 0.000 0.000 5 2004 DIRECT FOREIGN XPENDITURE BY THE XECUTING AGENCY 0.000	0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000	1.000 9.7 2004 AIAOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.1. TOTAL PROJECT COST 1.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.	TOTAL FOREIGN 0.000 0.000 5 2004 DIRECT FOREIGN XPENDITURE BY THE XECUTING AGENCY 0.000 9. 2004 AMOUNT TO BE	0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11, 2004 AMOUNT
9.1. TOTAL PROJECT COST 1.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL F	TOTAL FOREIGN 0.000 0.000 5 2004 DIRECT FOREIGN XPENDITURE BY THE XECUTING AGENCY 0.000	0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11, 2004 AMOUNT
9.1. TOTAL PROJECT COST 1.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL F	TOTAL FOREIGN 0.000 0.000 5 2004 DIRECT FOREIGN XPENDITURE BY THE XECUTING AGENCY 0.000 9. 2004 AMOUNT TO BE INANCED BY CENTRAL	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	FOR 2004 1.000 9.7 2004 AIAOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AIAOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 1.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT G	TOTAL FOREIGN 0.000 0.000 5 2004 DIRECT FOREIGN XPENDITURE BY THE XECUTING AGENCY 0.000 9. 2004 AMOUNT TO BE INANCED BY CENTRAL GOVERNMENT	0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.7 2004 AIAOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.1. TOTAL PROJECT COST 1.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL FOREIGN 0.000 0.000 5 2004 DIRECT FOREIGN XPENDITURE BY THE XECUTING AGENCY 0.000 9. 2004 AMOUNT TO BE INANCED BY CENTRAL OVERNMENT 1.000	LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002	1.000 9.7 2004 AIAOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AIAOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004
9.1. TOTAL PROJECT COST 1.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.000 9.12. SOURCE OF FOREIGN FINANCING	TOTAL FOREIGN 0.000 0.000 5 2004 DIRECT FOREIGN XPENDITURE BY THE XECUTING AGENCY 0.000 9. 2004 AMOUNT TO BE INANCED BY CENTRAL OVERNMENT 1.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	9.7 2004 AIAOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.1. TOTAL PROJECT COST 1.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL FOREIGN 0.000 0.000 5 2004 DIRECT FOREIGN XPENDITURE BY THE XECUTING AGENCY 0.000 9. 2004 AMOUNT TO BE INANCED BY CENTRAL GOVERNMENT 1.000 TOTAL 0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 0.000 0.000	9.7 2004 AIAOUNT TO BE FINANCED BY FOREIGN LCANS/GRANTS 0.000 9.11, 2004 AIAOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 1.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL FOREIGN 0.000 0.000 5 2004 DIRECT FOREIGN XPENDITURE BY THE XECUTING AGENCY 0.000 9. 2004 AMOUNT TO BE INANCED BY CENTRAL GOVERNMENT 1.000 TOTAL 0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 0.000 0.000 9.14. SOURCES OF LOCAL (N	9.7 2004 AIAOUNT TO BE FINANCED BY FOREIGN LCANS/GRANTS 0.000 9.11, 2004 AIAOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 1.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNAL GOVE	TOTAL FOREIGN 0.000 0.000 5 2004 DIRECT FOREIGN XPENDITURE BY THE XECUTING AGENCY 0.000 9. 2004 AMOUNT TO BE INANCED BY CENTRAL IOVERNMENT 1.000 TOTAL 0.000 TOTAL 0.000 DVERNMENT 2003	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 0.000 0.000	9.7 2004 AIAOUNT TO BE FINANCED BY FOREIGN LCANS/GRANTS 0.000 9.11, 2004 AIAOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 1.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GO	TOTAL FOREIGN 0.000 0.000 5 2004 DIRECT FOREIGN XPENDITURE BY THE XECUTING AGENCY 0.000 9. 2004 AMOUNT TO BE INANCED BY CENTRAL OVERNMENT 1.000 TOTAL 0.000 DVERNMENT	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 0.000 9.14. SOURCES OF LOCAL (N FINANCING IN 2003	9.7 2004 AIAOUNT TO BE FINANCED BY FOREIGN LCANS/GRANTS 0.000 9.11, 2004 AIAOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 1.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GO PRE 2002 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT	TOTAL FOREIGN 0.000 0.000 5 2004 DIRECT FOREIGN XPENDITURE BY THE XECUTING AGENCY 0.000 9. 2004 AMOUNT TO BE INANCED BY CENTRAL OVERNMENT 1.000 TOTAL 0.000 DVERNMENT 2003 0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 0.000 0.000 9.14. SOURCES OF LOCAL (N FINANCING IN 2003	1.000 9.7 2004 AIAOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AIAOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 ON GOVERNMENT)
9.1. TOTAL PROJECT COST 1.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GO PRE 2002 0.000 0.000	TOTAL FOREIGN 0.000 0.000 5 2004 DIRECT FOREIGN XPENDITURE BY THE XECUTING AGENCY 0.000 9. 2004 AMOUNT TO BE INANCED BY CENTRAL OVERNMENT 1.000 TOTAL 0.000 DVERNMENT 2003 0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 0.000 9.14. SOURCES OF LOCAL (N FINANCING IN 2003	1.000 9.7 2004 AIAOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AIAOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 ON GOVERNMENT)

			REF: 241
			AGENCY CODE NUMBER
			541
			SECTOR CODE NUMBER
	RANK	SCORE	13
	20	160	<u> </u>
4. 800 (500 7)71 5	0 01 1001510	ATION	3. REGION
1. PROJECT TITLE	2. CLASSIFIC	, , , , , , , , , , , , , , , , , , , 	3. REGION
Youth	, i	her	Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF CULTURE, YOUTH AND SPORTS	New		From 01-Jan-04
			To 31-Dec-04
	l		
7. DESCRIPTION OF PROJECT			
The project includes the rehabilitation of youth campsite at Ma	dewini and roof at t	the Brickdam Office.	
			ì
8. BENEFITS OF PROJECT			
1. Improved training facilities.		 	
Improved accommodation for staff and patrons.			1
			<u> </u>
<u> </u>			
			O. B. ANADUNIT BUIDCETED
· · · · · · · · · · · · · · · · ·	PENT BEFORE 20		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2004
2,200 0.000	0.000	0.000	2.200
9.4. TOTAL DIRECT 9.5 2004 DIREC	T FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2004, AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AG	SENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000		0.000	0,000
9.8. TOTAL AMOUNT TO BE 9.9. 2004 AMOU	JNT TO BE	9,10. TOTAL AMOUN	T TO 9.11, 2004 AMOUNT
FINANCED BY CENTRAL FINANCED BY		BE FINANCED BY OT	HER TO BE FINANCED BY
GOVERNMENT GOVERNMENT		LOCAL AGENCIES	OTHER LOCAL AGENCIES
2.200 2.200		0.000	0 000
0.40 000000 05 5005500 5000000			 -
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL		2002 200.	2 2003 2004
Nii 0.0		0.00	
0.0	<u> </u>		
			W (NON CONFINED T)
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			AL (NON GOVERNMENT)
PRE 2002 2002 2003		NANCING IN 2003	
0.000 0.000 0.000	ק אוֹיי		
10. EMPLOYMENT IMPACT OF THE PROJECT	- L		
10.1. NUMBER OF SKILLED WORKERS TO BE	10	2 NIMRED OF HINGE	LLED WORKERS TO BE
EMPLOYED IN 2003		PLOYED IN 2003	-

^{*} Contract Work

	REF: 242
	AGENCY CODE NUMBER
	541
	RANK SCORE SECTOR CODE NUMBER
	247 100
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
National School of Dance	Other 4
	Demerara/Mahaica
	<u> </u>
4. EXECUTING AGENCY	5. STATUS 8. PLANNED DURATION
MINISTRY OF CULTURE, YOUTH AND SPORTS	New From 01-Jan-04
	To 31-Dec-04
7. DESCRIPTION OF PROJECT	
The project entails rehabilitation of the roof of Studios 1, 2 &	A 3
File project original to real for or otherwise figure	
8. BENEFITS OF PROJECT	
Improved accomodation.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	T SPENT BEFORE 2004 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2004
1.500 0.000	0.000 0.000 1.500
A 4 TOTAL DIDEOT	RECT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT
9.4. TOTAL DIRECT 9.5 2004 DIR	(ECT FOREIGHT B.D TOTALT INANGENTO S.T 2004 AND OFF
9.4. TOTAL DIRECT 9.5 2004 DIRI FOREIGN EXPENDITURE BY EXPENDITURE	
	RE BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS
FOREIGN EXPENDITURE BY EXPENDITURE	RE BY THE BY FOREIGN LOANS TO BE FINANCED BY
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING A	RE BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING A 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL EXPENDITURE EXECUTING A EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXECUTING A EXPENDITURE EXPENDITUR	RE BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.0005 MOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 A MOUNT BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING A 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT EXPENDITURE EXPENDITURE 9.9. 2004 AM FINANCED BY GOVERNMENT	RE BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 MOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 A MOUNT BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY NT LOCAL AGENCIES OTHER LOCAL AGENCIES
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING A 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL EXPENDITURE EXECUTING A EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXECUTING A EXPENDITURE EXPENDITUR	RE BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 MOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 A MOUNT BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY NT LOCAL AGENCIES OTHER LOCAL AGENCIES
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING A 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT EXPENDITURE EXPENDITURE 9.9. 2004 AM FINANCED BY GOVERNMENT	RE BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 MOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 A MOUNT BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY NT LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.500 9.12. SOURCE OF FOREIGN FINANCING SOURCE EXPENDITURE 9.9. 2004 AM FINANCED BY GOVERNMENT GOVERNMENT TOTAL TOTAL TOTAL SOURCE TOTAL THE EXECUTING AGENCY EXPENDITURE SOURCE 9.9. 2004 AM FINANCED BY GOVERNMENT GOVERNMENT TOTAL	RE BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 MOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 A MOUNT TY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY NT LOCAL AGENCIES OTHER LOCAL AGENCIES 0 0.000 0.000 OTAL PRE 2002 2002 2003 2004
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.500 9.12. SOURCE OF FOREIGN FINANCING SOURCE EXPENDITURE 9.9. 2004 AM FINANCED BY GOVERNMENT GOVERNMENT TOTAL TOTAL EXPENDITURE 9.9. 2004 AM FINANCED BY GOVERNMENT GOVERNMENT TOTAL T	RE BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 MOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 A MOUNT BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY NT LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.500 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 0	RE BY THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0.000 ROUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 A MOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER NT LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 0.000 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.500 9.12. SOURCE OF FOREIGN FINANCING SOURCE EXPENDITURE 9.9. 2004 AM FINANCED BY GOVERNMENT GOVERNMENT TOTAL TOTAL EXPENDITURE 9.9. 2004 AM FINANCED BY GOVERNMENT GOVERNMENT TOTAL T	RE BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS 0.000 0
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.500 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 0	RE BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 MOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 A MOUNT BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY NT LOCAL AGENCIES OTHER LOCAL AGENCIES OTAL PRE 2002 2002 2003 2004 OTAL PRE 2002 0.000 0.000 THE SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.500 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	RE BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 ROUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 A MOUNT BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY NT LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 0.000 PRE 2002 2002 2003 2004 0.000 0.000 0.000 0.000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.000 0.0000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.000 0.0000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.0000 THE STANLORD BY OTHER LOCAL AGENCIES 0.0000 0.0000 THE STANLORD BY OTHER LOCAL AGENCIES 0.0000 0.0000 THE STANLORD BY OTHER LOCAL AGENCIES 0.0000 0.0000 THE STANLORD BY OTHER LOCAL AGENCIES 0.0000 0.0000 THE STANLORD BY OTHER LOCAL AGENCIES 0.0000 0.0000 THE STANLORD BY OTHER LOCAL AGENCIES 0.0000 0.
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE 9.9. 2004 AM FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT GOVERNMENT 1.500 1.500 9.12. SOURCE OF FOREIGN FINANCING SOURCE TO' Nil 0 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2002 2002 2003	RE BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 ROUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 A MOUNT BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY NT LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 0.000 PRE 2002 2002 2003 2004 0.000 0.000 0.000 0.000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.000 0.0000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.000 0.0000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.0000 THE STANLORD BY OTHER LOCAL AGENCIES 0.0000 0.0000 THE STANLORD BY OTHER LOCAL AGENCIES 0.0000 0.0000 THE STANLORD BY OTHER LOCAL AGENCIES 0.0000 0.0000 THE STANLORD BY OTHER LOCAL AGENCIES 0.0000 0.0000 THE STANLORD BY OTHER LOCAL AGENCIES 0.0000 0.0000 THE STANLORD BY OTHER LOCAL AGENCIES 0.0000 0.
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE 9.9. 2004 AM FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 1.500 1.500 9.12. SOURCE OF FOREIGN FINANCING SOURCE TO Nil 0 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2002 2003 0.000 0.000	RE BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 ROUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 A MOUNT BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY NT LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 0.000 PRE 2002 2002 2003 2004 0.000 0.000 0.000 0.000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.000 0.0000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.000 0.0000 THE STANLORD BY OTHER LOCAL AGENCIES 0.000 0.0000 THE STANLORD BY OTHER LOCAL AGENCIES 0.0000 0.0000 THE STANLORD BY OTHER LOCAL AGENCIES 0.0000 0.0000 THE STANLORD BY OTHER LOCAL AGENCIES 0.0000 0.0000 THE STANLORD BY OTHER LOCAL AGENCIES 0.0000 0.0000 THE STANLORD BY OTHER LOCAL AGENCIES 0.0000 0.0000 THE STANLORD BY OTHER LOCAL AGENCIES 0.0000 0.

					REF:	243
					AGENCY COD	E NUMBER
						541
						<u> </u>
		RAN	K SCOR	F	SECTOR COD	E NUMBER
			210 150			13
1. PROJECT TITLE		2. CLASSIF	ICATION	3. RE	GION	
Museum Development			Other	4		
		·		De	merara/Mahaica	
				L		
4 EVECUTING ACENION		5 0TATUO		2	OLANINEO DUDATI	ON
4. EXECUTING AGENCY MINISTRY OF CULTURE, YOUTH AND	enonte 1	5. STATUS		6.	PLANNED DURATI	
WINISTRY OF COLIURE, FOOTH AND	SPORIS	New			From To	01-Jan-04 31-Dec-04
7. DESCRIPTION OF PROJECT						
The project entails:						
 Painting of the roof - National Museu Rehabilitation and painting of the ann 		aum				ē:
Rehabilitation of roof and southern fe			ing and upgrading	of display cases	-	
Museum of African Heritage.						i
8. BENEFITS OF PROJECT						
Preservation of National Heritage.				· · ·		
						i
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SE	DENT REFORE	2004	c	.3. AMOUNT BUDG	ETED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL		OR 2004	,2125
2.900	0.000	0.000	0.000	Ė	2,900	
2.300	0.000	0.000	0.000	L	2,500	
9.4. TOTAL DIRECT	9.5 2004 DIREC	T FOREIGN	9.6 TOTAL FI	NANCING	9.7 2004 AMOUN	NT
FOREIGN EXPENDITURE BY	EXPENDITURE E		BY FOREIGN	LOANS	TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGI	ENCY	GRANTS		FOREIGN LOAN:	S/GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOU	NT TO BE	9.10. TOTAL /	AMOUNT TO	9.11. 2004 AMOL	INT
FINANCED BY CENTRAL	FINANCED BY C	ENTRAL	BE FINANCED		TO BE FINANCE	
GOVERNMENT	GOVERNMENT		LOCAL AGEN	CIES	OTHER LOCAL A	AGENCIES
2.900	2.900		0.000		0.000	
9.12. SOURCE OF FOREIGN FINANC	ING					
SOURCE	TOTAL	L PI	RE 2002	2002	2003	2004
Nil	0.00	ю	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTE	AL GOVERNMENT	ŧ	9.14. SOURCES C	F LOCAL (NON	GOVERNMENT)	
			INANCING IN 200	•	•	
PRE 2002 2002	2003	٦ [آ	Vil			
0.000 0.000	0.000	J [
10. EMPLOYMENT IMPACT OF THE F	ROJECT					
10.1. NUMBER OF SKILLED WORKER	RS TO BE		10.2. NUMBER OF	UNSKILLED W	ORKERS TO BE	
EMPLOYED IN 2003			EMPLOYED IN 200)3]

						REF: 244
					AGE	NCY CODE NUMBER
						541
					SECT	TOR CODE NUMBER
		RANK		ORE		13
		L	261	95		
1. PROJECT TITLE		2 CLASSIE	CATION	2	DECION	
Office Equipment and Furniture		2. CLASSIFI		3. !	REGION	
ome Equipment and Familiare		'	Other		4 Demerare/Ma	phaica
		<u> </u>			Demorala	maioa
					1	· · · · · · · · · · · · · · · · · · ·
4. EXECUTING AGENCY		5. STATUS			R PLANNET	DURATION
MINISTRY OF CULTURE, YOUTH AND S	PORTS	New			From	01-Jan-04
		1			To	31-Dec-04
	ı				L	
. 118 - 14.						
7. DESCRIPTION OF PROJECT						
The project entails the purchase of photoco	pier.				•	
	•					
						:
		 				
BENEFITS OF PROJECT						
Enhanced operational efficiency.						-
	·					
. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SP	ENT BEEODE 3	1004		0.2 AMOUII	NT BUDGETED
2.1. TOTAL PROJECT COST						NI BODGETED
		FOREIGN	LOCAL	7	FOR 2004	0.000
0.300	0.000	0.000	0.000	J		0.300
.4. TOTAL DIRECT	9.5 2004 DIRECT	FOREIGN	9.6 TOTAL	FINANCING	9.7 200	4 AMOUNT
OREIGN EXPENDITURE BY	EXPENDITURE 8	Y THE	BY FOREIG	ON LOANS	TO BE F	FINANCED BY
HE EXECUTING AGENCY	EXECUTING AGE		GRANTS		FOREIG	IN LOANS/GRANTS
0.000	0.000		0.0	00		0.000
.8. TOTAL AMOUNT TO BE	9.9, 2004 AMOUN	IT TO BE	0.10 TOTA	AL AMOUNT TO	0.11.20	04 AMOUNT
INANCED BY CENTRAL	FINANCED BY CE			ED BY OTHER		INANCED BY
SOVERNMENT	GOVERNMENT	INTOAL	LOCAL AG			LOCAL AGENCIES
0.300	0.300	 1	0.0			0.000
0.500	0.300			~	<u> </u>	0.000
0.12. SOURCE OF FOREIGN FINANCING	;					
SOURCE	TOTAL	PR	E 2002	2002	2003	2004
IIL.	0.000		0.000	0.000	0.000	0.000
					<u> </u>	•
.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	0	IA SOUDCE	S OF LOCAL (NO	N COVEDNA	ENT\
. IS. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			S OF LOCAL (NO	M GOVERNM	EN1)
PRE 2002 2002	2003		NANCING IN :	2003		
0.000 0.000	0.000	NI	L			
		<u></u>				
O. EMPLOYMENT IMPACT OF THE PRO		. =	0 ME	OF 1 (NO:20 : E5	W00V500 T	5 DE
10.1. NUMBER OF SKILLED WORKERS 1 EMPLOYED IN 2003	LU.	-	J.2. NUMBER JPI OYED IN:	OF UNSKILLED	WORNERS I	LU DE

			REF:	245
			AGENCY COD	ENUMBER
				541
				<u> </u>
	DAN	v cone	SECTOR: COD	ENUMBER
	RANI	210 150		13
1. PROJECT TITLE	2. CLASSIF	CATION	3. REGION	
Entrepreneurial Skills Training		Other	1-10	
	L		National	
				i
4 EXECUTING AGENCY	5 STATUS	.	6. PLANNED DURATI	ON
MINISTRY OF CULTURE, YOUTH AND SPORT			From	01-Jan-04
WINDSTRY OF COLUMN, TOOTHAND SPORT	· 11.0		To	31-Dec-04
			<u> </u>	
7. DESCRIPTION OF PROJECT				
The project includes: 1. Purchase of audio and visual equipment and tr 2. Provision for music development. 3. Purchase of freezing facility. 4. Rehabilitation of buildings at Kuru Kuru Trainin 5. Purchase of a tractor.		orps and Sophia Training	Centre.	
6. Purchase of sports gears and equipment				J
8. BENEFITS OF PROJECT	·			 -
Improved training for youths.				
•				j
		- 2004	O.O. AMOUNT BUDG	ETED
	AMOUNT SPENT BEFORE		9.3. AMOUNT BUDG FOR 2004	CIED
	OTAL FOREIGN	LOCAL 0.000	16,000	
16.000	0.000	. 0.000	10.000	
	2004 DIRECT FOREIGN	9.6 TOTAL FINANCI		
	PENDITURE BY THE	BY FOREIGN LOANS		_
THE EXECUTING AGENCY EXE	0.000	GRANTS 0.000	FOREIGN LOAN	S/GRANTS
			d L.	
	2004 AMOUNT TO BE	9.10. TOTAL AMOU		
	ANCED BY CENTRAL VERNMENT	BE FINANCED BY O LOCAL AGENCIES	THER TO BE FINANCE OTHER LOCAL	
		0.000	1 1000	
16.000	16.000	0.000		
9.12. SOURCE OF FOREIGN FINANCING				0004
SOURCE		RE 2002 20		0.000
Nil	0.000	0.000 0.0	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	'ERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)	
PRE 2002 2002		FINANCING IN 2003		
PRE 2002 2002 0.000	2003	Mil		
	<u> </u>			
10. EMPLOYMENT IMPACT OF THE PROJECT		40.0 MIRRED OF CO.O.	W LED WORKERS TO BE	
10.1. NUMBER OF SKILLED WORKERS TO B EMPLOYED IN 2003		EMPLOYED IN 2003	CILLED WORKERS TO BE	7

	REF: 246	
	AGENCY CODE NUMBER	
	541	
	<u></u>	I
	SECTOR CODE NUMBER	
	RANK SCORE 13	
	235 110	
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION	
Burrowes School of Art	Other 4	
Burrowes School of Alt	Demerara/Mahaica	
		
4. EXECUTING AGENCY	5. STATUS 6. PLANNEO DURATION	
MINISTRY OF CULTURE, YOUTH AND SPORTS	New From 01-Jan-04	
	To 31-Dec-04	
	 	
7. DESCRIPTION OF PROJECT		
The project entails:		
Painting of the roof, Construction of a concrete trestie.		
8. BENEFITS OF PROJECT		
1. Improved accommodation.		
· ·		
j		 -
9. PROJECT FINANCING (GS Million) 9.2.	MOUNT SPENT BEFORE 2004 9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TO	TAL FOREIGN LOCAL FOR 2004	
9.1. TOTAL PROJECT COST TO	TAL FOREIGN LOCAL FOR 2004	
9.1. TOTAL PROJECT COST TO 1.500 0.9.4. TOTAL DIRECT 9.5.2	FOR 2004 FOR 2004 000 0.000 0.000 1.500 004 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMQUNT	
9.1. TOTAL PROJECT COST TO 1.500 0.0 9.4. TOTAL DIRECT 9.5 2 FOREIGN EXPENDITURE BY EXPE	FOR 2004 FOR 2004 000 0.000 0.000 1.500 004 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMQUNT NDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY	
9.1. TOTAL PROJECT COST TO 1.500 0.0 9.4. TOTAL DIRECT 9.5 2 FOREIGN EXPENDITURE BY EXPETHE EXECUTING AGENCY EXECUTING AGENCY	FOR 2004 FOR 2004 1.500 0.000 1.	
9.1. TOTAL PROJECT COST TO 1.600 0.9 9.4. TOTAL DIRECT 9.5 2 FOREIGN EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY EXPENDITURE EXECUTING AGENCY EXECUTING AGENCY EXECUTING AGENCY EXECUTING AGENCY EXECUTING AGENCY EXECUTING AGENCY EXECUTION EXPENDITURE BY EXPEND	FOR 2004 FOR 2004	
9.1. TOTAL PROJECT COST 1.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2	FOR 2004 FOR 2004	
9.1. TOTAL PROJECT COST 1.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL TOTA	FOR EIGN	
9.1. TOTAL PROJECT COST TO 1.500 0.00 9.4. TOTAL DIRECT 9.5 2 FOREIGN EXPENDITURE BY EXPE THE EXECUTING AGENCY EXEC 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2 FINANCED BY CENTRAL FINAL GOVERNMENT GOVERNMENT	FOR EIGN	
9.1. TOTAL PROJECT COST 1.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL TOTA	FOR EIGN	
9.1. TOTAL PROJECT COST TO 1.500 0.00 9.4. TOTAL DIRECT 9.5 2 FOREIGN EXPENDITURE BY EXPE THE EXECUTING AGENCY EXEC 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2 FINANCED BY CENTRAL FINAL GOVERNMENT GOVERNMENT	FOREIGN	
9.1. TOTAL PROJECT COST 1.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVE	FOREIGN	-
9.1. TOTAL PROJECT COST 1.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 9.12. SOURCE OF FOREIGN FINANCING	FOREIGN	
9.1. TOTAL PROJECT COST 1.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 9.9. 2 1.500 9.12. SOURCE OF FOREIGN FINANCING SOURCE	FOREIGN	
9.1. TOTAL PROJECT COST 1.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 9.9. 2 1.500 9.12. SOURCE OF FOREIGN FINANCING SOURCE	FOR 2004 FOR 2004 FOR 2004 FOR 2004 FOR 2004 FOR 2006 D.000 D.	
9.1. TOTAL PROJECT COST 1.500 9.4. TOTAL DIRECT 9.5 2 FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVE	FOR 2004 FOR 2004 FOR 2004	
9.1. TOTAL PROJECT COST 1.500 9.4. TOTAL DIRECT 9.5 2 FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 1.500 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVE PRE 2002 2002	FOR 2004 FOR 2004 FOR 2004	
9.1. TOTAL PROJECT COST 1.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVE PRE 2002 0.000 0.000	FOR EIGN	
9.1. TOTAL PROJECT COST 1.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVE PRE 2002 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT	FOREIGN	
9.1. TOTAL PROJECT COST 1.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVE PRE 2002 0.000 0.000	FOR 2004 FOR 2004 FOR 2004	

						REF: [247]
					AGENC	Y CODE NUMBER
						541
					SECTO	R CODE NUMBER
		RANI		CORE		13
		L	1	180		
1. PROJECT TITLE		2. CLASSIF	CATION	3	. REGION	
National Trust			Critical	٦	3, 7	
			J.1.2021	İ	Esseguibo Islan	ds/West
ļ	ŀ			-	Demerara, Cuyu	
4. EXECUTING AGENCY		5. STATUS			6. PLANNED D	NOITAFU
MINISTRY OF CULTURE, YOUTH AND	SPORTS	New		7	From	01-Jan-04
		<u> </u>		_	То	31-Dec-04
	Ì					
7. DESCRIPTION OF PROJECT						
The project includes:						
 Construction of access bridge to the Co Construction of walk way around ruins 		t Island.				
Replacement of windows and installation		boards - Fort Ze	elandia.			ĺ
4. Construction of landing srea and install						ł
1						
8. BENEFITS OF PROJECT			 			
Preservation of cultural heritage.						
						ļ
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SP	PENT BEFORE	2004		9.3. AMOUNT	BUDGETED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL		FOR 2004	
5.600	0.000	0.000	0.000	7	5.6	300
		L	<u> </u>	_	<u> </u>	
9.4. TOTAL DIRECT	9.5 2004 DIRECT			L FINANCING	9.7 2004 A	
FOREIGN EXPENDITURE BY	EXPENDITURE B			GN LOANS	TO BE FIN	ANCED BY
THE EXECUTING AGENCY	EXECUTING AGE	NCY	GRANTS			LCANS/GRANTS
0.000	0.000		0.0	000	0.0	000
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUN	NT TO BE	9.10. TOT	AL AMOUNT TO	9.11. 2004	AMOUNT
FINANCED BY CENTRAL	FINANCED BY CE	ENTRAL	BE FINAN	CED BY OTHER	TO BE FIN	ANCED BY
GOVERNMENT	GOVERNMENT		LOCAL AC	GENCIES	OTHER LC	CAL AGENCIES
5.600	5.600		0.0	000	0.0	DOC
	_			· · · · · · · · · · · · · · · · · · ·		
9.12. SOURCE OF FOREIGN FINANCIN				2022		2004
SOURCE	TOTAL		E 2002	2002	2003	2004
Nil	0.000		0.000	0,000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	8	14. SOURCE	ES OF LOCAL (NO	ON GOVERNMEN	IT)
DDE 2002 2000	0000	F	NANCING IN	2003		
PRE 2002 2002	2003	IN I	il			
0.000 0.000	J	יון ו	17			
0.505	0.000	["				
10. EMPLOYMENT IMPACT OF THE PR	ــــــــــــــــــــــــــــــــــــــ	<u> </u>				
	RÓJECT	<u> </u>		R OF UNSKILLED	WORKERS TO B	BE
10. EMPLOYMENT IMPACT OF THE PR	RÓJECT] 			WORKERS TO B	E T

					REF:	248
					AGENCY CODE	NUMBER
						541
					SECTOR CODE	NUMBER
		RANK 235	SCORE 110			13
1 DBO JECT TITLE	2	CLASSIFICATIO	N	3. REG	SION	
PROJECT TITLE National Archives	4 .	Other		4	707.	
THE WORLD THE STATE OF THE STAT				Der	nerara/Mahaica	
4. EXECUTING AGENCY	5.	STATUS		6 . I	PLANNED DURATIO	N
MINISTRY OF CULTURE, YOUTH AND	PORTS	New			From	01-Jan-04
-					то	31-Dec-04
7. DESCRIPTION OF PROJECT The project includes the purchase of a get	and a selector shoot and	mioratiche 10 cor	thin, newspapers	and films		
The project includes the purchase of a get	ierator, polyster sneet and	microniche 15 cen	itory newspapers o	ma mm.s.		l
						į
						
8. BENEFITS OF PROJECT						
Improved operational efficiency.						İ
						1
	·					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2004		9.	3. AMOUNT BUDGI	ETED
9.1. TOTAL PROJECT COST	TOTAL FOR	EIGN LOC	CAL	F	OR 2004	
2.500	0.000	.000	0.000		2.500	
O.A. TOTAL DIRECT	9.5 2004 DIRECT FOR	DEIGN OR	TOTAL FINANCIN	NG.	9.7 2004 AMOUN	т
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	EXPENDITURE BY TH		FOREIGN LOANS		TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	· -	ANTS		FOREIGN LOANS	
0.000	0.000	1	0.000]	0.000	_
5.0 TOTAL AMOUNT TO DE	0.0. 0004 04404017 74	0.10), TOTAL AMOUN	IT TO	9.11. 2004 AMOUI	 NT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9, 2004 AMOUNT TO FINANCED BY CENTR	-	FINANCED BY 01		TO BE FINANCED	
GOVERNMENT	GOVERNMENT		AL AGENCIES		OTHER LOCAL A	GENCIES
2.500	2.500		0.000	7	0.000	
	<u> </u>	_		_		
9.12. SOURCE OF FOREIGN FINANCIN		DDF 000	200	12	2003	2004
SOURCE		PRE 2002	0.00		0.000	0.000
INI	0.000	0.000		<u></u>		
		544 50	NIBOES OF LOC	AL /NON C	OVERNIAENT)	
9.13. AMOUNT FINANCED BY CENTRA	LGOVERNMENT		OURCES OF LOC	AL (NON G	OAEKIAINEIAI)	
PRE 2002 2002	2003		ING IN 2003			
0.000 0.000	0.000	Nii				
10. EMPLOYMENT IMPACT OF THE PR	-	4		···-·		
	OJECT					
		10.2. Ni	JMBER OF UNSK	ILLED WO	RKERS TO BE	
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2003			JMBER OF UNSK JED IN 2003	ILLED WO	RKERS TO BE	1

						REF:	249
					AGE	NCY CODE	NUMBER
							541
						ا 	
	RANK	(5	SCORE		SECT	FOR CODE	
			180			ļ	13
4. BDO JECT TITLE	0.00.45015	10471011			CION		
PROJECT TITLE National Sports Commission	2. CLASSIF	Critical	7	3. RE	GION		
Transfer operation of the state		JII GGI			emerara/Ma	ahaice	
		-		L			
	_						
4. EXECUTING AGENCY	5. STATUS		_	6.	-	DURATIO	
MINISTRY OF CULTURE, YOUTH AND SPORTS	New				From To		01-Jan-04 31-Dec-04
	_1						
7. DESCRIPTION OF PROJECT					·		
The projects includes: 1. Extension of the basketball floor and fencing of the compo	und at Cliff Anders	on Sports H	ali				
2. Resurfacing of the compound, fencing of outside court and	refurbishing of the	e lighting sys	tem at the Nati	onal Gy	mnesium.		ĺ
3. Purchase of sport gears and equipment.							
8. BENEFITS OF PROJECT							
Improved accommodation for patrons.							
The state of the s							
					••		
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT \$	SPENT BEFORE	2004		9	.3. AMOU	NT BUDGE	TED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		-	OR 2004		
9.000 0.000	0.000	0.000		[9.000	
9.4. TOTAL DIRECT 9.5 2004 DIREC	CT FOREIGN	9.6 TOT	AL FINANCING	3	9.7 200	4 AMOUN	г
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE	BY FORE	EIGN LOANS			FINANCED	
THE EXECUTING AGENCY EXECUTING AGENCY	GENCY	GRANTS			FOREIG	N LOANS	GRANTS
0.000		0	.000			0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2004 AMO	UNT TO BE	9.10. TO	TAL AMOUNT	TO	9.11. 20	004 AMOUN	IT.
FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT			NCED BY OTH	IER		FINANCED	
GOVERNMENT GOVERNMENT 9,000 9,000	<u> </u>		GENCIES 0.000		OTHER	0.000	SENCIES
9.000		L	7.000			0.000	
9.12. SOURCE OF FOREIGN FINANCING			2002		200		0004
SOURCE TOT/		0.000	2002	_	2003 0.00		2004 0.000
0,0	<u>~~</u>	0.000				<u> </u>	<u> </u>
0.13 AMOUNT FINANCED BY CENTRAL COVERNMENT	•	14 SOLIDO	ES OF LOCAL	/NIONI	こついとひとい	ICNT1	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			CES OF LOCAL	_ (NON	GOVERNM	IENT)	
PRE 2002 2002 2003	<u>_</u> F	INANCING I		_ (NON ·	GOVERNM	IENT)	
	<u>_</u> F			_ (NON	GOVERNM	IENT)	
PRE 2002 2002 2003	<u>_</u> F	INANCING I		(NON	GOVERNM	IENT)	
PRE 2002 2002 2003 0.000 0.000		INANCING II					

		4			REF:	250
					AGENCY CODE N	NUMBER
					Γ	543
					L_	
					SECTOR CODE N	NUMBER
		RANK	SCORE		Г	11
		1	180		L	
4. BBG IEGT TITLE		0. 0. 400.5.047.	041	0 DE01	ON.	
1. PROJECT TITLE		2. CLASSIFICATI		3. REGI	UN	
Nursery, Primary and Secondary Schools	1	Critical		3, 4	quibo Islands/West	 -
	•	<u> </u>			erara, Demerara/ Mal	haica
				<u> </u>		
4. EXECUTING AGENCY		E CTATLIC		e Di	LANNED DURATION	i
MINISTRY OF EDUCATION		5. STATUS				1-Jan-01
BUILDING		On-going				1-Dec-04
				•	<u> </u>	1-500 04
7. DESCRIPTION OF PROJECT						
The project includes:				-		 1
Completion and continuation of rehabil	itation work at Winfer Ga	rdens, South Ruim	veldt Park, Smith C	hurch, Agrico	la and West Ruimvel	dt
primary schools, and Turkeyen nursery se	chool.			, •		
 Payment of retention for Uitvulgt prima Construction of a new building for Asce 						
Rehabilitation of Central and St. Steph		Rose School for th	e Handicapped.			
5. Construction of a Practical Instruction (·	_		
8. BENEFITS OF PROJECT						
Improved facilities and accommodation for	or students and teachers					
,						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	IT BEFORE 2004		9.3.	AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST	TOTAL FO	REIGN LC	CAL	FOR	₹ 2004	
276.186	226.186	0.000 2	26.186		50.000	
0.4 TOTAL DIDECT	0.5.0004 BIRECT F	DDEION 0.0	TOTAL FINIANCII		9.7 2004 AMOUNT	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2004 DIRECT FO		I TOTAL FINANCII FOREIGN LOANS		9.7 2004 AMOUNT TO BE FINANCED B	·v
THE EXECUTING AGENCY	EXPENDITURE BY 1 EXECUTING AGENCY		POREIGIN LOANS PANTS		FOREIGN LOANS/G	
0,000	0.000	i e	0.000	1 i	0.000	
0.000	0.000	┙	0.000	ו נ	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT	TOBE 9.1	0. TOTAL AMOUN		9.11. 2004 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CEN		FINANCED BY O		TO BE FINANCED B	
GOVERNMENT	GOVERNMENT		CAL AGENCIES		OTHER LOCAL AGE	ENCIES
276.186	50.000		0.000]	0.000	
9.12. SOURCE OF FOREIGN FINANCIN						
	TOTAL	PRE 200	2 200	12	2003	2004
SOURCE	0.000	0.000			0.000	0.000
	0.000			" —		
9.13. AMOUNT FINANCED BY CENTRA	AL GOVERNMENT		OURCES OF LOC	AL (NON GO	VERNMENT)	
PRE 2002 2002	2003	FINAN	CING IN 2003			
73.191 82.100	70.895	Nil	· · · · · · · · · · · · · · · · · · ·			
		<u> </u>				
10. EMPLOYMENT IMPACT OF THE PI						
	ROJECT					
10.1. NUMBER OF SKILLED WORKER		10.2. N	IUMBER OF UNSK	ILLED WOR	KERS TO BE	
10.1. NUMBER OF SKILLED WORKER EMPLOYED IN 2003			IUMBER OF UNSK OYED IN 2003	ILLED WOR	KERS TO BE	

^{*} Contract Work

				REF: 251
				AGENCY CODE NUMBER
				543
		RANK	SCORE	SECTOR CODE NUMBER
		1	180	11
1. PROJECT TITLE	2.	CLASSIFICATION	ONN	3. REGION
President's College		Critical	Ì	4
		L		Demerara/Mahaica
				<u> </u>
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DUFATION
MINISTRY OF EDUCATION		New		From 01-Jan-04
	1			To 31-Dec-04
7. DESCRIPTION OF PROJECT				
The project includes:				
Purchase of desks, benches, double b Painting of No.1 Dormitory.	unk beds with mattresses a	nd refrigerators.		1
i.z. Painting of No. 1 Doithtory.				
8. BENEFITS OF PROJECT				
Improved accommodation for teachers at	nd students.			
	*			
<u> </u>				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2004		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOR	EIGN LO	CAL	FOR 2004
5.000	0.000 0.	.000	0.000	5,000
				2.7.0004 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2004 DIRECT FOR EXPENDITURE BY TH) TOTAL FINANCINO FOREIGN LOANS	9.7 2004 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY		RANTS	FOREIGN LOANS/GRANTS
0.000	0.000	۱ <u>ا</u>	0.000	0.000
	0.0.0004 A440UNT T		IO TOTAL ANACUMI	TO 0.14 2004 AMOUNT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2004 AMOUNT TO FINANCED BY CENTR		IO. TOTAL AMOUNT FINANCED BY OTH	
GOVERNMENT	GOVERNMENT		CAL AGENCIES	OTHER LOCAL AGENCIES
5.000	5.000		0.000	0.000
	L	L-		<u> </u>
9.12. SOURCE OF FOREIGN FINANCI		PRE 200	2 2002	2003 2004
SOURCE	TOTAL 0.000	0.000		
(1.21)	0.000	0.000		
9.13. AMOUNT FINANCED BY CENTR	AL GOVERNMENT	914 9	SOURCES OF LOCAL	L (NON GOVERNMENT)
O. O. AMOUNT INANOED BY CENTR			CING IN 2003	- (
PRE 2002 2002	2003	NII	<u></u>	
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE P	ROJECT	·		
10.1. NUMBER OF SKILLED WORKER	S TO BE	10.2 N	UMBER OF UNSKIL	LED WORKERS TO BE
		(0.2. (CED HOWEND TO BE

			REF: 252
			AGENCY CODE NUMBER
			543
		•	
		RANK SCORE	SECTOR CODE NUMBER
	Ĺ	221 120	11
1. PROJECT TITLE	2. CLA	SSIFICATION 3	REGION
Craft Production and Design		Other	4
			Demerara/Mahaica
· · · · · · · · · · · · · · · · · · ·			
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
Ministry of Education	Nev	Υ	From 01-Jan-04 To 31-Dec-04
			37.555.54
7. DESCRIPTION OF PROJECT			
The project entails the extension of building.			
,			
1			
A DENESTE OF PROJECT			
8. BENEFITS OF PROJECT			
Improved accommodation			
		.==	A A AMOUNT D (DOFTED
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BJDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2004
1.800	0.000 0.000	0.000	1.800
9.4. TOTAL DIRECT	9.5 2004 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2004 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2004 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1.800	1.800	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2002 2002	2003 2004
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
		FINANCING IN 2003	-
PRE 2002 2002	2003	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO-	JECT		
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2003	<u> </u>	EMPLOYED IN 2003	

			REF: 253
			AGENCY CODE NUMBER
			543
			CECTOR CODE NUMBER
	RAN	SCORE 1 180	SECTOR CODE NUMBER
1. PROJECT TITLE	2. CLASSIF	FICATION 3. (REGION
Buildings - National Library		Critical	1 - 10
	L		National
		•	
4. EXECUTING AGENCY	5. STATUS	,	6. PLANNED DURATION
MINISTRY OF EDUCATION	On-goin	9	From 01-Jan-03
			To 31-Dec-04
7. DESCRIPTION OF PROJECT			
The project entails the extension of the New An	nsterdam library.		
}			
8. BENEFITS OF PROJECT			
Improved access to library services.	 		
	······		
	2. AMOUNT SPENT BEFORE		9.3. AMOUNT BUDGETED
,	TOTAL FOREIGN	LOCAL	FOR 2004
12.110	6.110 0.000	6.110	6,000
	5 2004 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2004 AMOUNT
	XPENDITURE BY THE XECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
OR TOTAL AMOUNT TO BE			
	2 2004 AMOUNT TO BE	O 10 TOTAL AMOUNT TO	Q 41 2004 AMOUNT
	9. 2004 AMOUNT TO BE NANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	9.11. 2004 AMOUNT TO BE FINANCED BY
FINANCED BY CENTRAL FI	-		
FINANCED BY CENTRAL FI	NANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
FINANCED BY CENTRAL FIGOVERNMENT G	NANCED BY CENTRAL OVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
FINANCED BY CENTRAL GOVERNMENT G 12.110	NANCED BY CENTRAL OVERNMENT 6.000	BE FINANCED BY OTHER LOCAL AGENCIES 0.000 RE 2002 2002	TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004
FINANCED BY CENTRAL GOVERNMENT' GI 12.110 9.12. SOURCE OF FOREIGN FINANCING	NANCED BY CENTRAL OVERNMENT 6.000	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
FINANCED BY CENTRAL GOVERNMENT 12.110 9.12. SOURCE OF FOREIGN FINANCING SOURCE N#	NANCED BY CENTRAL OVERNMENT 6.000 TOTAL PF 0.000	BE FINANCED BY OTHER LOCAL AGENCIES 0.000 RE 2002 2002 0.000 0.000	TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
FINANCED BY CENTRAL GOVERNMENT G 12.110 9.12. SOURCE OF FOREIGN FINANCING SOURCE	NANCED BY CENTRAL OVERNMENT 6.000 TOTAL PF 0.000 OVERNMENT 9	BE FINANCED BY OTHER LOCAL AGENCIES 0.000 RE 2002 0.000 0.000 0.14. SOURCES OF LOCAL (NO	TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
FINANCED BY CENTRAL GOVERNMENT 12.110 9.12. SOURCE OF FOREIGN FINANCING SOURCE N#	NANCED BY CENTRAL OVERNMENT 6.000 TOTAL PF 0.000 OVERNMENT 9 2003	BE FINANCED BY OTHER LOCAL AGENCIES 0.000 RE 2002 0.000 0.000 0.14. SOURCES OF LOCAL (NO FINANCING IN 2003	TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
FINANCED BY CENTRAL GOVERNMENT 12.110 9.12. SOURCE OF FOREIGN FINANCING SOURCE N# 9.13. AMOUNT FINANCED BY CENTRAL GO	NANCED BY CENTRAL OVERNMENT 6.000 TOTAL PF 0.000 OVERNMENT 9 2003	BE FINANCED BY OTHER LOCAL AGENCIES 0.000 RE 2002 0.000 0.000 0.14. SOURCES OF LOCAL (NO	TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
FINANCED BY CENTRAL GOVERNMENT GO	NANCED BY CENTRAL OVERNMENT 6.000 TOTAL PF 0.000 EVERNMENT 2003 6.110	BE FINANCED BY OTHER LOCAL AGENCIES 0.000 RE 2002 0.000 0.000 0.14. SOURCES OF LOCAL (NO FINANCING IN 2003	TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
FINANCED BY CENTRAL GOVERNMENT GO	NANCED BY CENTRAL OVERNMENT 6.000 TOTAL PF 0.000 OVERNMENT 9 2003 6.110 CT	BE FINANCED BY OTHER LOCAL AGENCIES 0.000 RE 2002 0.000 0.000 0.14. SOURCES OF LOCAL (NO FINANCING IN 2003	TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000 N GOVERNMENT)

	•		REF: 254
			AGENCY CODE NUMBER
			543
			<u> </u>
		NII/ 0000F	SECTOR CODE NUMBER
	RA [**		11
		235 110	J
1. PROJECT TITLE	2. CLASS	SIFICATION 3.	REGION
Critchlow Labour College		Other	4
			Demerara/Mahaica
	_		
4. EXECUTING AGENCY	5. STATU	JS	6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Jan-04
			To 31-Dec-04
7. DESCRIPTION OF PROJECT			
The project entails painting of the complex.			i
8. BENEFITS OF PROJECT			
Improved facilities for students and staff.		<u> </u>	
			·
		· · · · · · · · · · · · · · · · · · ·	
• • • •	MOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	AL FOREIGN		FOR 2004
		LOCAL	
1.900 0.0		0.000	1.900
1.900 0.0	0.000	0.000	1.900
1.900 0.0 9.4. TOTAL DIRECT 9.5 20	00 0.000 04 DIRECT FOREIGN	9.6 TOTAL FINANCING	1.900 9.7 2004 AMOUNT
1.900 0.0 9.4. TOTAL DIRECT 9.5 20 FOREIGN EXPENDITURE BY EXPENDITURE BY	00 0.000 04 DIRECT FOREIGN NDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	1.900
1.900 0.0 9.4. TOTAL DIRECT 9.5 20 FOREIGN EXPENDITURE BY EXPENDITURE BY	00 0.000 04 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2004 AMOUNT TO BE FINANCED BY
1.900 0.0 9.4. TOTAL DIRECT 9.5 20 FOREIGN EXPENDITURE BY EXPENTHE EXECUTING AGENCY EXECUTING AGENCY EXECUTING AGENCY EXECUTION AGENCY EXECU	00 0.000 04 DIRECT FOREIGN NDITURE BY THE UTING AGENCY 0.000	0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000	1.900 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
1.900 0.0 9.4. TOTAL DIRECT 9.5 20 FOREIGN EXPENDITURE BY EXPENTHE EXECUTING AGENCY EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE 9.9. 20	00 0.000 04 DIRECT FOREIGN NDITURE BY THE UTING AGENCY 0.000 004 AMOUNT TO BE	0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO	1.900 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT
1.900 0.0 9.4. TOTAL DIRECT 9.5 20 FOREIGN EXPENDITURE BY EXPENTHE EXECUTING AGENCY EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 20 FINANCED BY CENTRAL FINAN	00 0.000 04 DIRECT FOREIGN NDITURE BY THE UTING AGENCY 0.000 004 AMOUNT TO BE ICED BY CENTRAL	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	1.900 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY
1.900 0.0 9.4. TOTAL DIRECT 9.5 20 FOREIGN EXPENDITURE BY EXPENTHE EXECUTING AGENCY EXECUTION AGENCY EXECUTION AGENCY EXECUTION AGENCY EXECUTION AMOUNT TO BE 9.9. 20 FINANCED BY CENTRAL FINAN GOVERNMENT GOVE	00 0.000 04 DIRECT FOREIGN NDITURE BY THE UTING AGENCY 0.000 004 AMOUNT TO BE ICED BY CENTRAL	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	1.900 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
1.900 0.0 9.4. TOTAL DIRECT 9.5 20 FOREIGN EXPENDITURE BY EXPENTHE EXECUTING AGENCY EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 20 FINANCED BY CENTRAL FINAN	00 0.000 04 DIRECT FOREIGN NDITURE BY THE UTING AGENCY 0.000 004 AMOUNT TO BE ICED BY CENTRAL	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	1.900 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY
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1.900 0.0 9.4. TOTAL DIRECT 9.5 20 FOREIGN EXPENDITURE BY EXPENTHE EXECUTING AGENCY EXECUTION AGENCY EXECUT	00 0.000 04 DIRECT FOREIGN NDITURE BY THE UTING AGENCY 0.000 004 AMOUNT TO BE ICED BY CENTRAL RNMENT 1.900 TOTAL 0.000 RNMENT	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 0.000 2002	1.900 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
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1.900 0.0 9.4. TOTAL DIRECT 9.5 20 FOREIGN EXPENDITURE BY EXPENTHE EXECUTING AGENCY EXECUTION AGENCY EXECUT	00 0.000 04 DIRECT FOREIGN NDITURE BY THE UTING AGENCY 0.000 004 AMOUNT TO BE ICED BY CENTRAL RNMENT 1.900 TOTAL 0.000 RNMENT	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 0.000 9.14. SOURCES OF LOCAL (NOTE) FINANCING IN 2003	1.900 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
1.900 0.0 9.4. TOTAL DIRECT 9.5 20 FOREIGN EXPENDITURE BY EXPENTHE EXECUTING AGENCY EXECUTING AGENCY EXECUTION OF THE EXECUT	00 0.000 04 DIRECT FOREIGN NDITURE BY THE UTING AGENCY 0.000 004 AMOUNT TO BE ICED BY CENTRAL RNMENT 1.900 TOTAL 0.000 RNMENT 2003	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 0.000 9.14. SOURCES OF LOCAL (NOTE) FINANCING IN 2003	1.900 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
1.900 0.0 9.4. TOTAL DIRECT 9.5 20 FOREIGN EXPENDITURE BY EXPENTHE EXECUTING AGENCY EXECT 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 20 FINANCED BY CENTRAL FINAN GOVERNMENT GOVE 1.900 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVER PRE 2002 2002 0.000 0.000	00 0.000 04 DIRECT FOREIGN NDITURE BY THE UTING AGENCY 0.000 004 AMOUNT TO BE ICED BY CENTRAL RNMENT 1.900 TOTAL 0.000 RNMENT 2003	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 0.000 9.14. SOURCES OF LOCAL (NOTE) FINANCING IN 2003	1.900 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 ON GOVERNMENT)
1.900 0.0 9.4. TOTAL DIRECT 9.5 20 FOREIGN EXPENDITURE BY EXPENTHE EXECUTING AGENCY EXECUTING AGENCY EXECUTION OF THE EXECUTION OF THE EXECUTION OF THE EXECUTION OF THE EXECUTION OF THE EXECUTION OF THE EXECUTION OF THE EXECUTION OF THE EXECUTION OF THE PROJECT OF THE PROJECT	00 0.000 04 DIRECT FOREIGN NDITURE BY THE UTING AGENCY 0.000 004 AMOUNT TO BE ICED BY CENTRAL RNMENT 1.900 TOTAL 0.000 RNMENT 2003	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 0.000 9.14. SOURCES OF LOCAL (NO FINANCING IN 2003 Nil	1.900 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 ON GOVERNMENT)
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	AGENCY CC	DE NUMBER
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	RANK SCORE	DDE NUMBER
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1. PROJECT TITLE	2. CLASSIFICATION 3. REGION	
Kuru Kuru College	Other 4]
	Demerara/Mahaica	
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURA	TION
MINISTRY OF EDUCATION	New From	01-Jan-04
	То [31-Dec-04
7. DESCRIPTION OF PROJECT		
The project entails rehabilitation of the building.		· · · ·
	·	
8. BENEFITS OF PROJECT		
Improved accommodation,		
9 PROJECT FINANCING (GS MILLION) 9.2 (MOLINT SPENT REFORE 2004 9.3. AMOLINT FLID	OGETED
,	MOUNT SPENT BEFORE 2004 9.3. AMOUNT EUD AL FOREIGN LOCAL FOR 2004	DGETED
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	AGENCY CODE NUMBER
	543
DANIZ CC	SECTOR CODE NUMBER
RANK SC	180 11
PROJECT TITLE CLASSIFICATION	3. REGION
University of Guyana - Turkeyen Critical	[4
	Demerara/Mahaica
4. EXECUTING AGENCY 5. STATUS	6. PLANNED DURATION
MINISTRY OF EDUCATION New	From 01-Jan-04
	To 31-Dec-04
7. DESCRIPTION OF PROJECT	
The project entails:	
Rehabilitation of faculty buildings.	
2. Purchase of equipment for the Information Technology and Science laboratories.]
	i
8. BENEFITS OF PROJECT	
Improved accommodation. Improved facilities.	
a. Hiprovod idolidos.	i
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2004	9.3. AMOUNT EUDGETED
·	9.3. AMOUNT EUDGETED FOR 2004
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9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL 30.000 0.000 0.000 0.000	FOR 2004 30,000
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL 30.000 0.000 0.000 0.000 9.4. TOTAL DIRECT 9.5 2004 DIRECT FOREIGN 9.6 TOTAL	FOR 2004 30,000 FINANCING 8.7 2004 AMOUNT
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9.1. TOTAL PROJECT COST 30.000 0.000	FOR 2004 30,000 FINANCING 8.7 2004 AMCUNT FOR LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.1. TOTAL PROJECT COST 30.000 9.4. TOTAL DIRECT FOREIGN 9.5. 2004 DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2004 AMOUNT TO BE 9.10. TOTAL	FOR 2004 30,000 FINANCING 9.7 2004 AMCUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 AL AMOUNT TO 9.11, 2004 AMOUNT
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9.1. TOTAL PROJECT COST 30.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT TOTAL FOREIGN 0.0000 0.0000 0.0	FOR 2004 30.000 FINANCING 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 00 0.000 AL AMOUNT TO SED BY OTHER ENCIES 00 0.000 0.000 0.0000 0.0000 0.0000 0.0000
9.1. TOTAL PROJECT COST 30.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE BY FOREIGN EXECUTING AGENCY FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 9.1. TOTAL BE FINANCED GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT BUTCH BY FOREIGN BY FORE	FOR 2004 30.000 FINANCING 9.7 2004 AMCUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 00 0.00C AL AMOUNT TO SED BY OTHER ENCIES 00 0.00C 2002 2003 2004
9.1. TOTAL PROJECT COST 30.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 9.1. TOTAL BE FINANCING 30.000 9.12. SOURCE TOTAL FOREIGN 1.0CAL	FOR 2004 30.000 FINANCING 9.7 2004 AMCUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 00 0.00C AL AMOUNT TO SED BY OTHER ENCIES 00 0.00CC 0.00CC 0.00CC 0.00CC 0.00CC
9.1. TOTAL PROJECT COST 30.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 9.1. TOTAL BE FINANCING 30.000 9.12. SOURCE TOTAL FOREIGN 1.0CAL	FOR 2004 30.000 FINANCING 9.7 2004 AMCUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 00 0.000 AL AMOUNT TO SED BY OTHER ENCIES 00 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000
9.1. TOTAL PROJECT COST 30.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.9. 2004 DIRECT FOREIGN EXPENDITURE BY THE BY FOREIGN GRANTS 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT SOURCE TOTAL PRE 2002 Nil 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	FOR 2004 30.000 FINANCING 9.7 2004 AMCUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 00 0.000 AL AMOUNT TO SED BY OTHER ENCIES 00 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000
9.1. TOTAL PROJECT COST 30.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 9.10. TOTAL BE FINANCING 30.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil PRE 2002 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCE SFINANCING IN 25 FINANCI	FOR 2004 30.000 FINANCING 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 00 0.000 AL AMOUNT TO SED BY OTHER ENCIES 00 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000
9.1. TOTAL PROJECT COST 30.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.5. 2004 DIRECT FOREIGN EXECUTING AGENCY FINANCED BY CENTRAL GOVERNMENT GOVERNMENT SOURCE PRE 2002 2002 FINANCED BY CENTRAL FOREIGN FOREIGN 9.6. TOTAL BY FOREIGN 9.6. TOTAL BY FOREIGN 9.7. 2004 AMOUNT TO BE 9.9. 2004 AMOUNT TO BE 9.10. TOTAL BE FINANCED 9.10. TOTAL BE FINANCED 9.10. TOTAL BY FOREIGN 9.10. TOTAL BY FOREIGN 9.10. TOTAL BY FOREIGN 9.10. TOTAL BY FOREIGN 9.10. TOTAL BY FOREIGN 9.10. TOTAL BY FINANCED 9.11. SOURCE OF FOREIGN FINANCING 9.12. SOURCE OF FOREIGN FINANCING 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCE FINANCING IN 2001	FOR 2004 30.000 FINANCING 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 00 0.000 AL AMOUNT TO SED BY OTHER ENCIES 00 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000
9.1. TOTAL PROJECT COST 30.000 0.000	FOR 2004 30.000 FINANCING 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 00 0.000 AL AMOUNT TO SED BY OTHER ENCIES 00 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000
9.1. TOTAL PROJECT COST 30.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN 10.000 9.6. TOTAL AGENCY 10.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil PRE 2002 2002 2003 10. EMPLOYMENT IMPACT OF THE PROJECT PRE 2002 10.000 0.000	FOR 2004 30,000 FINANCING 9.7 2004 AMCUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 00 0.00C AL AMOUNT TO SED BY OTHER ENCIES 00 0.00C 2002 2003 2004 0.000 0.000 0.000 0.000 0.000
9.1. TOTAL PROJECT COST 30.000 0.000	FOR 2004 30,000 FINANCING 9.7 2004 AMCUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 00 0.00C AL AMOUNT TO SED BY OTHER ENCIES 00 0.00C 2002 2003 2004 0.000 0.000 0.000 0.000 0.000 S OF LOCAL (NON GOVERNMENT) 2003 OF UNSKILLED WORKERS TO BE

			REF: 257
			AGENCY CODE NUMBER
			543
			SECTOR CODE NUMBER
	R	ZANK SCORE	11
	L	1 180	
1. PROJECT TITLE	0.0141	SCIFICATION .	550 (0)4
University of Guyana - Berbice	2. CLA		REGION
Oniversity of Guyaria - Berbice		Critical	6 East Berbice/Corentyne
			Last Berbicar Corentyrie
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF EDUCATION		going	From 01-Jan-01
		gog	To 31-Dec-04
7. DESCRIPTION OF PROJECT			
The project entaits:			· · · · · · · · · · · · · · · · · · ·
Completion of laboratory.			
Purchase of equipment for laboratory.			, i
a princeto oceano ince			
8. BENEFITS OF PROJECT	· · · · · · · · · · · · · · · · · · ·		
Improved accommodation. Improved facilities.			
F			•
			İ
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	PRE 2004	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2004
257.532	184.532 0.000	184.532	73.000
		<u> </u>	
9.4. TOTAL DIRECT	9.5 2004 DIRECT FOREIGN		9.7 2004 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0,000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2004 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT			OTHER LOCAL AGENCIES
	GOVERNMENT	LOCAL AGENCIES	
257.532	73.000	0.000	0.000
257.532	73.000		0.000
9.12. SOURCE OF FOREIGN FINANCING	73.000	0.000	<u> </u>
9.12. SOURCE OF FOREIGN FINANCING SOURCE	73.000 TOTAL	0.000 PRE 2002 2002	2003 2004
9.12. SOURCE OF FOREIGN FINANCING	73.000	0.000	<u> </u>
257.532 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII	73.000 TOTAL 0.000	PRE 2002 2002 0.000 0.000	2003 2004 0.000 0.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE	73.000 TOTAL 0.000	0.000 PRE 2002 2002 0.000 0.000 9.14. SOURCES OF LOCAL (NO	2003 2004 0.000 0.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL	TOTAL 0.000 GOVERNMENT	9.14. SOURCES OF LOCAL (NO FINANCING IN 2003	2003 2004 0.000 0.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 2002	73.000 TOTAL 0.000 GOVERNMENT 2003	0.000 PRE 2002 2002 0.000 0.000 9.14. SOURCES OF LOCAL (NO	2003 2004 0.000 0.000
257.532 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 2002 88.074 63.339	73.000 TOTAL 0.000 GOVERNMENT 2003 33.119	9.14. SOURCES OF LOCAL (NO FINANCING IN 2003	2003 2004 0.000 0.000
257.532 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 2002 88.074 63.339 10. EMPLOYMENT IMPACT OF THE PRO	73.000 TOTAL 0.000 GOVERNMENT 2003 33.119	9.14. SOURCES OF LOCAL (NO FINANCING IN 2003	2003 2004 0.000 0.000
257.532 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 2002 88.074 63.339	73.000 TOTAL 0.000 GOVERNMENT 2003 33.119	9.14. SOURCES OF LOCAL (NO FINANCING IN 2003	2003 2004 0.000 0.000 ON GOVERNMENT)

			REF: 258
			AGENCY CODE NUMBER
			543
			<u> </u>
	CAN	IK SCORE	SECTOR CODE NUMBER
	RAN	1 180	11
1. PROJECT TITLE	2. CLASSII	FICATION 3. I	REGION
Guyana Basic Education Training			4,6,10
			National
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF EDUCATION	On-goir	ng	From 01-Jan-99 To 31-Dec-03
			10 31-580-05
7. DESCRIPTION OF PROJECT			
The project entails the provision for teach	ers' training at all levels and institution	onal strengthening.	
	•		
			· I
8. BENEFITS OF PROJECT			
Improved training capacity.			
1 ' ' '			
			i
9 PROJECT FINANCING (G\$ Million)	9.2 AMOUNT SPENT REFORE	= 2004	9.3 AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.1 TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE		9.3. AMOUNT BUDGETED FOR 2004
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 688.318	TOTAL FOREIGN	E 2004 LOCAL 0.000	9.3. AMOUNT BUDGETED FOR 2004 20.000
9.1. TOTAL PROJECT COST 668.318	TOTAL FOREIGN 388.318 388.318	0.000	FOR 2004 20.000
9.1. TOTAL PROJECT COST 668.318 9.4. TOTAL DIRECT	TOTAL FOREIGN 388.318 388.318 9.5 2004 DIRECT FOREIGN	0.000 9.6 TOTAL FINANCING	FOR 2004 20.000 9.7 2004 AMOUNT
9.1. TOTAL PROJECT COST 668.318 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	TOTAL FOREIGN 388.318 388.318 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE	0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2004 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 668.318 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	TOTAL FOREIGN 388.318 388.318 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COST 668.318 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	TOTAL FOREIGN 388.318 388.318 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 668.318	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 20.000
9.1. TOTAL PROJECT COST 668.318 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE	TOTAL FOREIGN 388.318 388.318 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE	0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 668.318 9.10. TOTAL AMOUNT TO	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 20.000 9.11. 2004 AMOUNT
9.1. TOTAL PROJECT COST 688.318 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	TOTAL FOREIGN 388.318 388.318 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL	0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 668,318 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 20.000 9.11. 2004 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 668.318 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	TOTAL FOREIGN 388.318 388.318 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 668.318 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 20.000 9.11. 2004 AMOUNT
9.1. TOTAL PROJECT COST 688.318 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	TOTAL FOREIGN 388.318 388.318 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL	0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 668,318 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	9.7 2004 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 20.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 688.318 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL. GOVERNMENT 0.000 9.12. SOURCE OF FOREIGN FINANCIN	TOTAL FOREIGN 388.318 388.318 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000	0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 668,318 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	9.7 2004 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 20.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.1. TOTAL PROJECT COST 688.318 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL. GOVERNMENT 0.000 9.12. SOURCE OF FOREIGN FINANCIN SOURCE	TOTAL FOREIGN 388.318 388.318 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 G TOTAL P	DOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 668,316 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 20.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004
9.1. TOTAL PROJECT COST 688.318 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL. GOVERNMENT 0.000 9.12. SOURCE OF FOREIGN FINANCIN	TOTAL FOREIGN 388.318 388.318 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000	0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 668,318 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	9.7 2004 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 20.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004
9.1. TOTAL PROJECT COST 668.318 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12. SOURCE OF FOREIGN FINANCIN SOURCE CIDA	TOTAL FOREIGN 388.318 388.318 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 G TOTAL P 500.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 668.318 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002 195.029 95.683	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 20.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 97.606 20.000
9.1. TOTAL PROJECT COST 688.318 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL. GOVERNMENT 0.000 9.12. SOURCE OF FOREIGN FINANCIN SOURCE	TOTAL FOREIGN 388.318 388.318 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 G TOTAL P 500.000	UCCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 668.318 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002 195.029 95.683	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 20.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 97.606 20.000
9.1. TOTAL PROJECT COST 668.318 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12. SOURCE OF FOREIGN FINANCIN SOURCE CIDA	TOTAL FOREIGN 388.318 388.318 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 G TOTAL P 500.000	LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 668.318 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002 195.029 95.663 9.14. SOURCES OF LOCAL (NO FINANCING IN 2003	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 20.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 97.606 20.000
9.1. TOTAL PROJECT COST 668.318 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL. GOVERNMENT 0.000 9.12. SOURCE OF FOREIGN FINANCIN SOURCE CIDA 9.13. AMOUNT FINANCED BY CENTRAL	TOTAL FOREIGN 388.318 388.318 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 G TOTAL P 500.000	UCCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 668.318 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002 195.029 95.683	9.7 2004 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 20.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 97.606 20.000
9.1. TOTAL PROJECT COST 668.318 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12. SOURCE OF FOREIGN FINANCIN SOURCE CIDA 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 2002	TOTAL FOREIGN 388.318 388.318 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 G TOTAL P 500.000 L GOVERNMENT 2003 0.000	LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 668.318 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002 195.029 95.663 9.14. SOURCES OF LOCAL (NO FINANCING IN 2003	9.7 2004 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 20.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 97.606 20.000
9.1. TOTAL PROJECT COST 688.318 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL. GOVERNMENT 0.000 9.12. SOURCE OF FOREIGN FINANCIN SOURCE CIDA 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 0.000 0.000	TOTAL FOREIGN 388.318 388.318 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 G TOTAL P 500.000 AL GOVERNMENT 2003 0.000	LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 668.318 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002 195.029 95.663 9.14. SOURCES OF LOCAL (NO FINANCING IN 2003	9.7 2004 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 20.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 97.606 20.000 N GOVERNMENT)
9.1. TOTAL PROJECT COST 688.318 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL. GOVERNMENT 0.000 9.12. SOURCE OF FOREIGN FINANCIN SOURCE CIDA 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 0.000 10. EMPLOYMENT IMPACT OF THE PROSE	TOTAL FOREIGN 388.318 388.318 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 G TOTAL P 500.000 AL GOVERNMENT 2003 0.000 ROJECT STO BE	DOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 668,316 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002 195,029 9.14. SOURCES OF LOCAL (NO FINANCING IN 2003	9.7 2004 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 20.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 97.606 20.000 N GOVERNMENT)
9.1. TOTAL PROJECT COST 668.318 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL. GOVERNMENT 0.000 9.12. SOURCE OF FOREIGN FINANCIN SOURCE CIDA 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 0.000 10. EMPLOYMENT IMPACT OF THE PR 10.1. NUMBER OF SKILLED WORKERS	TOTAL FOREIGN 388.318 388.318 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 G TOTAL P 500.000 AL GOVERNMENT 2003 0.000 ROJECT S TO BE	UCCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 668.318 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002 195.029 95.683 9.14. SOURCES OF LOCAL (NO FINANCING IN 2003 Nii	9.7 2004 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 20.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 97.606 20.000 N GOVERNMENT)

	REF: 259
	AGENCY CODE NUMBER
	543
	SECTOR CODE NUMBER
	RANK SCORE
	1 180
1. PROJECT TITLE 2.	. CLASSIFICATION 3. REGION
New Amsterdam Technical Institute	Critical 6
	East Berbice/Corentyna
	STATUS 6. PLANNED DURATION
2/250111071021101	STATUS 6. PLANNED DURATION New From 31-Jan-04
MINISTRY OF EDUCATION	To 31-Dec-04
7. DESCRIPTION OF PROJECT	
The project includes:	QARLIAMEN
Purchase of tools and equipment. Rehabilitation of the electrical system in the workshop.	ARL
Rehabilitation of staff quarters, stairway and corridors.	
	10
<u> </u>	
8. BENEFITS OF PROJECT	GUYANA
Improved training facilities. Improved accommodation.	
2. Improved accommodation.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT	
	REIGN LOCAL FOR 2004
10.000 0.000	0.000 10.000 10.000
9.4. TOTAL DIRECT 9.5 2004 DIRECT FO	REIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT
FOREIGN EXPENDITURE BY THE	
THE EXECUTING AGENCY EXECUTING AGENCY	
0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2004 AMOUNT T	
FINANCED BY CENTRAL FINANCED BY CENT	
GOVERNMENT GOVERNMENT	LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000
10.000	0.000
9.12. SOURCE OF FOREIGN FINANCING	
SOURCE TOTAL	PRE 2002 2003 2004
Nil 0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14, SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2002 2002 2003	FINANCING IN 2003
0.000 0.000 0.000	Nii
10. EMPLOYMENT IMPACT OF THE PROJECT	
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2003	EMPLOYED IN 2003

			REF: 260
			AGENCY CODE NUMBER
			543
	_	ANIK SCORE	SECTOR CODE NUMBER
	Ë	261 SCORE 95	17
1. PROJECT TITLE	2. CLAS	SSIFICATION 3.	REGION
Other Equipment		Other	4
	<u> </u>		Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
MINISTRY OF EDUCATION	New	<u></u>	From 01-Jan-04 To 31-Dec-04
			10 01-025-7
7. DESCRIPTION OF PROJECT			
The project includes the purchase of furn	iture and equipment such as writing	ng desks, chairs, filing cabinets and t	ypewriters.
The project monages are personal are			" ·
			•
(ĺ
a REVIEWE OF DECLEOT			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			1
			i
[
L			
			O. AMOUNT DUDGETED
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2004
4.100	0.000 0.000	0.000	4.100
9.4. TOTAL DIRECT	9.5 2004 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2004 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0 000
9.6. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2004 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
4.100	4.100	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCI	NG		
SOURCE	TOTAL	PRE 2002 2002	2003 2004
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTR	AL GOVERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
-		FINANCING IN 2003	
PRE 2002 2002	2003	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE P	ROJECT		
10.1. NUMBER OF SKILLED WORKER	S TO BE	10.2. NUMBER OF UNSKILLED	
EMPLOYED IN 2003	Tô l	EMPLOYED IN 2003	0

					REF:	261
					AGENCY CODE N	UMBER
					<u> </u>	543
					L.	
					SECTOR CODE N	UMBER
		RANK		SCORE		11
			1	180		`` 1
			_			
PROJECT TITLE		2. CLASSIFI	CATION	3,	REGION	
Government Technical Institute			ritical	7	2, 4, 6	
		<u> </u>			National	7
					•	
4. EXECUTING AGENCY		5. STATUS			6. PLANNED DURATION	
MINISTRY OF EDUCATION		On-going		7	From 01	-Jan-00
			<u> </u>			-Dec-04
	•					
		İ				
7. DESCRIPTION OF PROJECT						
		•			·	
The project includes: 1. Purchase of equipment for Government	Technical Institute					
2. Completion of the technical institute at C						
3. Purchase of tools and equipment for Est	sequibo Technical Ir	nstitute.				1
9 PENEETS OF PROJECT						
8. BENEFITS OF PROJECT					 	
Improved accomodation. Increased access to training.						
2. Increased access to training.						
						İ
						- 1
		DENIE DEEDDE				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT S				9,3. AMOUNT BUDGETE	Ξ U
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL		FOR 2004	
301.767	189.787	0.000	189.76	7	112.000	
0.4. 707.1. 515507		T 50051011			0.7.0004.41401117	
9.4. TOTAL DIRECT	9.5 2004 DIREC			AL FINANCING	9.7 2004 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE			EIGN LOANS	TO BE FINANCED B	_
THE EXECUTING AGENCY	EXECUTING AG	ENCY	GRANTS		FOREIGN LOANS/GI	RANTS
0.000	0.000		<u>°</u>	0.000	0.000	_}
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOU	INT TO BE	9 10 TO	TAL AMOUNT TO	9.11, 2004 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY C			NCED BY OTHER	TO BE FINANCED B	Y
GOVERNMENT	GOVERNMENT			AGENCIES	OTHER LOCAL AGE	
301.767	112.000			0.000	0.000	<u> </u>
301.767	112.000		<u> </u>	0.000	0.000	ال.
9.12. SOURCE OF FOREIGN FINANCING	G					
SOURCE	TOTA	L PR	RE 2002	2002	2003	2004
Nil	0.00		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT				ON GOVERNMENT)	
PRE 2002 2002	2003	F	INANCING I	N 2003		
		¬ [⊼	lil			
108.131 15.248	66.390	J [_				
10. EMPLOYMENT IMPACT OF THE PR	OJECT					
10.1. NUMBER OF SKILLED WORKERS	TO BE	1	0.2. NUMBE	ER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2003	Γ·		MPLOYED			
	<u></u>		20,20,		لــــا	

	,		REF: 262
			AGENCY CODE NUMBER
			543
	R	ANK SCORE	SECTOR CODE NUMBER
		1 180	11
1. PROJECT TITLE	2. CLAS	SSIFICATION 3.	REGION
Guyana Industrial Training Centre		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5, STAT	TUS	6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Jan-04
	<u> </u>		To 31-Dec-04
7. DESCRIPTION OF PROJECT			
The project entails:			
Retooling of the welding shop. Purchase of tools and equipment for the ele	ectronic, agriculture and mech	anic departments.	
Purchase of carpentary tools.			
0. DENESTE OF THE STATE OF THE S			
BENEFITS OF PROJECT Improved training facilities.			
1. Anproved training facilities.			<u> </u>
			į
			į
9. PROJECT FINANCING (G\$ Million) 9	2.2. AMOUNT SPENT BEFOR	RE 2004	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2004
5.000	0.000 0.000	0.000	5.000
9.4. TOTAL DIRECT 9	1.5 2004 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2004 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY E	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	.9. 2004 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2004 AMOUNT
	INANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
	SOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
5.000	5.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL	PRE 2002 2002 0,000 0.000	2003 2004
IVII	0.000	0.000 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LOCAL (NO	W. COVERNMENT)
	·	FINANCING IN 2003	NA CONTRAINER ()
PRE 2002 2002	2003	Nil	100
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJE	ст		
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILLED	
EMPLOYED IN 2003	0	EMPLOYED IN 2003	0

				REF:	263
				AGENCY CODE	NUMBER
				1	543
				Į	
		RANK	SCORE	SECTOR CODE	NUMBER
			180		11
1. PROJECT TITLE	2 0	LASSIFICATION	3	REGION	
Carnegie School of Home Economics		Critical	7	4	
	[Demerara/Mahaica	
				<u></u>	
4. EXECUTING AGENCY		TATUS		6. PLANNED DURATIO	
MINISTRY OF EDUCATION	L	On-going			01-Jan-01
				То	31-Dec-04
7. DESCRIPTION OF PROJECT					
The project entails: 1. The completion of the floor in the kitcher					
Rehabilitation of roof.					
8. BENEFITS OF PROJECT					
Improved accommodation and practical tra	ining for students.				
					İ
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2004		9.3. AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2004	
11.996	8.396 0.000	8,396		3.600	
9.4. TOTAL DIRECT	9.5 2004 DIRECT FOREIG	3N 9.6 TOT	AL FINANCING	9.7 2004 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		EIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	<u> </u>	FOREIGN LOANS/	GRANTS
0.000	0.000	C	0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT TO B	E 9.10, TC	OTAL AMOUNT TO	9.11. 2004 AMOUN	Т
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINA	NCED BY OTHER	TO BE FINANCED	BY
GOVERNMENT	GOVERNMENT	LOCAL	AGENCIES	OTHER LOCAL AG	ENCIES
11.996	3.600		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING	i				
SOURCE	TOTAL	PRE 2002	2002	2003	0.000
NII	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14 SOURC	DES OF LOCAL (NO	N GOVERNMENT)	
		FINANCING I	•		
PRE 2002 2002	2003	NI			
2.468 3.930	2.000				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2, NUMBE	ER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2003		EMPLOYED !	N 2003		

			REF: [204]
•			AGENCY CODE NUMBER
			543
			<u> </u>
	RAI	NK SCORE	SECTOR CODE NUMBER
		1 180	11
1. PROJECT TITLE	2. CLASS	IFICATION	3. REGION
School Furniture and Equipment	1	Critical	4
	ļ L		Demerara/Mehaica
4 EVERYWAY AREND	5 07471	10	6. PLANNED DURATION
4. EXECUTING AGENCY	5. STATU	 	
MINISTRY OF EDUCATION	New		From 01-Jan-04 To 31-Dec-04
7. DESCRIPTION OF PROJECT			
The project entails the purchase of furniture and e	quipment for schools.		
			1
8. BENEFITS OF PROJECT			
Improved facilities and accommodation for studer	its and teachers.		
			Į.
			İ
•			
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	E 2004	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TO	TAL FOREIGN	LOCAL	FOR 2004
20.000	0.000 0.000	0.000	20.000
			0.7.0004.44101.1417
	2004 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2004 AMOUNT
	ENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
THE EXECUTING AGENCY EXE	CUTING AGENCY 0.000	GRANTS 0.000	0.000
5.00	,	0.000	
	2004 AMOUNT TO BE	9.10. TOTAL AMOUNT 1	
	ANCED BY CENTRAL	BE FINANCED BY OTHE LOCAL AGENCIES	R TO BE FINANCED BY OTHER LOCAL AGENCIES
	/ERNMENT		0.000
20.000	20.000	0.600	0.000
9.12. SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2002 2002	2003 2004
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	ERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
-	***	FINANCING IN 2003	
PRE 2002 2002	2003	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSKILL	ED WORKERS TO BE:
EMPLOYED IN 2003		EMPLOYED IN 2003	0

				R	EF: 265
				AGENCY C	ODE NUMBER
					543
		RANK	SCORE	SECTOR C	ODE NUMBER
		1	180		11
		انـــــــــــا	,,,,,		L
PROJECT TITLE		2. CLASSIFICATI	ON	3. REGION	
esource Development Centre		Critica	i	4	
				Demerara/Mahaica	
EXECUTING AGENCY		5. STATUS		6. PLANNED DUR	
IINISTRY OF EDUCATION		New		From	01-Jan-04
				То	31-Dec-04
DESCRIPTION OF PROJECT		4			
he project includes the purchase of a	r condition units, office cha	airs, photocopier, fa	s, cabinets and wor	oden screens	
To project more paromass of a	. containent anno, cinco one	and, priotocopioi, ioi	io, cabinata ana troc	con so cons.	
BENEFITS OF PROJECT					
proved operational efficiency.		····· ································			
provide operational emolericy.					
·					
PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NY DEEODE 2004		0.2 AMOUNT DU	DOCTED
TOTAL PROJECT COST			NCA!	9.3. AMOUNT BU	DGETED
			OCAL CONTRACT	FOR 2004	
4.000	0.000	0.000	0.000	4,000	
4. TOTAL DIRECT	9.5 2004 DIRECT F	FOREIGN 9.0	TOTAL FINANCIN	G 9.7 2004 AMC	OUNT
OREIGN EXPENDITURE BY	EXPENDITURE BY		FOREIGN LOANS	TO BE FINAN	
HE EXECUTING AGENCY	EXECUTING AGEN		RANTS		ANS/GRANTS
0.000	0.000	<u> </u>	0.000	0.000	
S TOTAL AMOUNT TO DE	0.0.0004.41404.154		(a. TOTAL 1140) (b.		
8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT		10. TOTAL AMOUN		
NANCED BY CENTRAL OVERNMENT	FINANCED BY CEN		E FINANCED BY OT		
	GOVERNMENT		CAL AGENCIES	OTHER LOCA	
4.000	4.000		0,000	0.000	
12. SOURCE OF FOREIGN FINANCE	CING				
OURCE	TOTAL	PRE 200	2002	2 2003	2004
1	0.000	0.000		0,000	0.000
	<u> </u>				
40 AMOUNT FINANCES SV COV	DAL COMESSION		1011D0E0 07 1 55		
13. AMOUNT FINANCED BY CENT	RAL GOVERNMENT			AL (NON GOVERNMENT)	
PRE 2002 2002	2003		CING IN 2003		
0.000 0.000	0.000	Nil			
		<u>L</u>	······································	 	
EMPLOYMENT IMPACT OF THE					
0.1. NUMBER OF SKILLED WORKE		10.2.	IUMBER OF UNSKI	LLED WORKERS TO BE	
EMPLOYED IN 2003	Ö	EMPL(OYED IN 2003	F	0

		-				REF:	266
					AC	SENCY CODE I	NUMBER
						Γ	543
						L	
					SE	CTOR CODE	NUMBER
		RANK				Г	11
		<u> </u>	.11	30			
1. PROJECT TITLE		0.01.400/5/0	47.01	_			
	-	2. CLASSIFIC		3.	REGION		
Development of Text Books	ŧ	Cn	tical		0	() dalasia	
		<u> </u>			Demerara	Manaica	1
4. EXECUTING AGENCY		E OTATUS					
		5. STATUS				IED DURATION	
MINISTRY OF EDUCATION		On-going			From		1-Jan-00
	į.				То	3	1-Dec-04
7 DESCRIPTION OF PROJECT							
7. DESCRIPTION OF PROJECT	<u>-, , , , , , , , , , , , , , , , , , , </u>				· · · · ·		
The project entails: 1. The development and printing of Social :	Studies and English tev	t hooks					
2. Purchase of computer hardware and sof		a books,					
							Į
			· · · · · · · · · · · · · · · · · · ·				<u></u>
8. BENEFITS OF PROJECT							
Improved educational materials.				 _			
mp. s r s s s s s s s s s s s s s s s s s							ŀ
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	IT BEFORE 20	04		9.3. AMC	OUNT BUDGET	ED
9.1. TOTAL PROJECT COST	TOTAL FO	DREIGN	LOCAL		FOR 200	4	
85.260	62.260	0.000	62.260		Γ΄	23.000	
			·			-	
9.4. TOTAL DIRECT	9.5 2004 DIRECT FO		9.6 TOTAL F		9.7 2	004 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY 1		BY FOREIGN	LOANS		E FINANCED B	
THE EXECUTING AGENCY	EXECUTING AGENO	ΣΥ •	GRANTS		FORE	IGN LOANS/G	RANTS
0.000	0.000		0.000			0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT	TOBE	9.10. TOTAL	AMOUNT TO	9.11,	2004 AMOUNT	•
FINANCED BY CENTRAL	FINANCED BY CEN	TRAL	BE FINANCE	D BY OTHER	тов	E FINANCED B	ΙΥ
GOVERNMENT	GOVERNMENT		LOCAL AGE	NCIES	OTH	ER LOCAL AGE	NCIES
85.260	23.000	7	0.000			0.000	7
		_					 -
9.12. SOURCE OF FOREIGN FINANCING				2000	0.0	200	2004
SOURCE	TOTAL		2002	2002		003	0.000
Nil	0.000] [0.	000	0.000	U.I	<u>xx</u> [0.000
							
	•						
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14	, SOURCES	OF LOCAL (NO	N GOVERN	IMENT)	
			, SOURCES (•	N GOVERN	IMENT)	
PRE 2002 2002	2003			•	N GOVERN	IMENT)	
		FIN		•	N GOVERN	IMENT)	
PRE 2002 2002	2003 29.999	FIN		•	N GOVERN	NMENT)	
PRE 2002 2002 20.469 11.792	2003 29.999	FIN.	ANCING IN 20	•			
PRE 2002 2002 20.469 11.792 10. EMPLOYMENT IMPACT OF THE PRO	2003 29.999	FINA NiI 10.2	ANCING IN 20	03 F UNSKILLED \			

			AGENCY CODE NUMBER
			543
			<u> </u>
	RA	ANK SCORE	SECTOR CODE NUMBER
	Г	1 180	11
			<u> </u>
1. PROJECT TITLE	2. CLAS	SIFICATION 3.	REGION
Linden Technical Institute		Critical	10
		d	Upper Demerara Upper Berbice
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
MINISTRY OF EDUCATION	On-g		From 01-Jan-01
	i one	on g	To 31-Dec-04
	•		1
7. DESCRIPTION OF PROJECT			
The project entails:			
The completion of laboratory. Purchase of equipment including arc we	alding sale and messuring instrum	ents	· .
12. 1 314 March of October 1981 March 1981 M	bang beta and measuring monom	G(Ka.	
1			1
			<u></u>
B. BENEFITS OF PROJECT			
Improved facilities for students.			
			i
			i
			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2004
•			
9.1. TOTAL PROJECT COST	TOTAL FOREIGN 17.539 0,000	LOCAL 17.539	FOR 2004 10.000
9.1. TOTAL PROJECT COST 27.539	TOTAL FOREIGN	LOCAL 17.539 9.6 TOTAL FINANCING	FOR 2004 10.000 9.7 2004 AMOUNT
9.1. TOTAL PROJECT COST 27.539 9.4. TOTAL DIRECT	TOTAL FOREIGN 17.539 0.000 9.5 2004 DIRECT FOREIGN	LOCAL 17.539	FOR 2004 10.000
9.1. TOTAL PROJECT COST 27.539 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	TOTAL FOREIGN 17.539 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE	LOCAL 17.539 9.8 TOTAL FINANCING BY FOREIGN LOANS	9.7 2004 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 27.539 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	TOTAL FOREIGN 17.539 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.8 TOTAL FINANCING BY FOREIGN LOARS GRANTS 0.000	FOR 2004 10.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.1. TOTAL PROJECT COST 27.539 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE	TOTAL FOREIGN 17.539 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE	9.8 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT
9.1. TOTAL PROJECT COST 27.539 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	TOTAL FOREIGN 17.539 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.8 TOTAL FINANCING BY FOREIGN LOARS GRANTS 0.000	FOR 2004 10.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.1. TOTAL PROJECT COST 27.539 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	TOTAL FOREIGN 17.539 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL	9.8 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	FOR 2004 10.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 27.539 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 27.539	TOTAL FOREIGN 17.539 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000	9.8 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	FOR 2004 10.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 27.539 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 27.539 9.12. SOURCE OF FOREIGN FINANCIN	TOTAL FOREIGN 17.539 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000	9.8 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.1. TOTAL PROJECT COST 27.539 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 27.539 9.12. SOURCE OF FOREIGN FINANCIN SOURCE	TOTAL FOREIGN 17.539 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000 G TOTAL	9.8 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002	FOR 2004 10.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004
9.1. TOTAL PROJECT COST 27.539 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 27.539 9.12. SOURCE OF FOREIGN FINANCIN	TOTAL FOREIGN 17.539 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000	9.8 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.1. TOTAL PROJECT COST 27.539 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 27.539 9.12. SOURCE OF FOREIGN FINANCIN SOURCE Nii	TOTAL FOREIGN 17.539 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000 TOTAL 0.000	9.8 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002 0.000 0.000	FOR 2004 10.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LCANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 27.539 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 27.539 9.12. SOURCE OF FOREIGN FINANCIN SOURCE	TOTAL FOREIGN 17.539 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000 TOTAL 0.000	9.8 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002	FOR 2004 10.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LCANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 27.539 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 27.539 9.12. SOURCE OF FOREIGN FINANCIN SOURCE NII	TOTAL FOREIGN 17.539 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000 TOTAL 0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002 0.000 0.000 9.14. SOURCES OF LOCAL (NO	FOR 2004 10.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LCANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 27.539 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 27.539 9.12. SOURCE OF FOREIGN FINANCIN SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 2002	TOTAL FOREIGN 17.539 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000 TOTAL 0.000 L GOVERNMENT 2003	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002 0.000 0.000 9.14. SOURCES OF LOCAL (NO	FOR 2004 10.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LCANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 27.539 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 27.539 9.12. SOURCE OF FOREIGN FINANCIN SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 10.000 3.277	TOTAL FOREIGN 17.539 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000 G TOTAL 0.000 L GOVERNMENT 2003 4.262	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002 0.000 0.000 9.14. SOURCES OF LOCAL (NO	FOR 2004 10.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LCANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9.1. TOTAL PROJECT COST 27.539 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 27.539 9.12. SOURCE OF FOREIGN FINANCIN SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 10.000 3.277 10. EMPLOYMENT IMPACT OF THE PRE	TOTAL FOREIGN 17.539 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000 G TOTAL 0.000 L GOVERNMENT 2003 4.262	9.8 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 0.000 0.000 9.14. SOURCES OF LOCAL (NO FINANCING IN 2003	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000 0.000
9.1. TOTAL PROJECT COST 27.539 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 27.539 9.12. SOURCE OF FOREIGN FINANCIN SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 10.000 3.277	TOTAL FOREIGN 17.539 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000 G TOTAL 0.000 L GOVERNMENT 2003 4.262	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002 0.000 0.000 9.14. SOURCES OF LOCAL (NO	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000 0.000

^{*} Contract Work

	REF: 288
	AGENCY CODE NUMBER
	544
	RANK SCORE SECTOR CODE NUMBER
	RANK SCORE 11
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Secondary School Reform Project	Critical 1-10
	National
4. EXECUTING AGENCY	5. STATUS 8. PLANNED DURATION
MINISTRY OF EDUCATION	On-going From 01-Jan-98
!	To 31-Dec-04
7. DECORPTION OF DECITE	
7. DESCRIPTION OF PROJECT	
The project entaits: 1. School quality improvement.	
2. Regional and national institutional strengthening.	
3. Rehabilitation of multilateral, secondary and community high	n schools.
8. BENEFITS OF PROJECT	
Improved quality, equity and efficiency of secondary education.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT ST	PENT BEFORE 2004 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	PENT BEFORE 2004 9.3. AMOUNT BUDGETED FOREIGN LOCAL FOR 2004
3034.226 2244.244	1995,456 248,788 789,982
227.27	769.902
9.4. TOTAL DIRECT 9.5 2004 DIRECT	T FOREIGN 9.8 TOTAL FINANCING 9.7 2004 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE B	NATIO BURGANIANIA DE LA CONTRACTORIO
	BY THE BY FOREIGN LOANS TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGE	ENCY GRANTS FOREIGN LOANS/GRANTS
- · · · · · · · · · · · · · · · · ·	
THE EXECUTING AGENCY EXECUTING AGE	ENCY GRANTS FOREIGN LOANS/GRANTS 2696.438 700.982
THE EXECUTING AGENCY EXECUTING AGE 0.000	ENCY GRANTS FOREIGN LOANS/GRANTS 2696.438 700.982 NT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT
THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2004 AMOUNT	ENCY GRANTS FOREIGN LOANS/GRANTS 2696.438 700.982 NT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT
THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2004 AMOUNT FINANCED BY CENTRAL	ENCY GRANTS FOREIGN LOANS/GRANTS 2696.438 700.982 NT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT ENTRAL BE FINANCED BY OTHER TO BE FINANCED BY
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 337.788 EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT 89.000	ENCY GRANTS FOREIGN LOANS/GRANTS 2696.438 700.982 NT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT ENTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 337.788 89.000 9.12. SOURCE OF FOREIGN FINANCING	ENCY GRANTS FOREIGN LOANS/GRANTS 2696.438 700.982 NT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT ENTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 337.788 89.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE EXECUTING AGENCY 9.9. 2004 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL FOREIGN FINANCING SOURCE TOTAL	PRE 2002 2002 2003 2004 PRE 2002 2003 2004 PRE 2002 2003 2004 PRE
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 337.788 89.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE EXECUTING AGENCY 9.9. 2004 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL FOREIGN FINANCING SOURCE TOTAL	PRE 2002 2002 2003 2004 PRE 2002 2003 2004 PRE 2002 2003 2004 PRE
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 337.788 9.9. 2004 AMOUNT FINANCED BY CENTRAL GOVERNMENT 89.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL 2896.4	ENCY GRANTS FOREIGN LOANS/GRANTS 2696.438 700.982 NT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 PRE 2002 2002 2003 2004 38 1329.012 243.329 423.115 700.962
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 337.788 89.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE EXECUTING AGENCY 9.9. 2004 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL FOREIGN FINANCING SOURCE TOTAL	ENCY GRANTS FOREIGN LOANS/GRANTS 2696.438 700.982 NT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT ENTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 PRE 2002 2002 2003 2004 38 1329.012 243.329 423.115 700.982 9.14. SOURCES OF LOCAL (NON GOVERNMENT)
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 337.788 9.9. 2004 AMOUNT FINANCED BY CENTRAL GOVERNMENT 89.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL 2896.4	ENCY GRANTS FOREIGN LOANS/GRANTS 2696.438 700.982 NT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT ENTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 PRE 2002 2002 2003 2004 38 1329.012 243.329 423.115 700.982 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 337.788 89.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL 2696.4	ENCY GRANTS FOREIGN LOANS/GRANTS 2696.438 700.982 NT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT ENTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 PRE 2002 2002 2003 2004 38 1329.012 243.329 423.115 700.982 9.14. SOURCES OF LOCAL (NON GOVERNMENT)
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 337.788 89.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL 2896.4 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2002 2002 2003 135.399 37.471 75.918	ENCY GRANTS FOREIGN LOANS/GRANTS 2696.438 700.982 NT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT ENTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 PRE 2002 2002 2003 2004 38 1329.012 243.329 423.115 700.982 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 337.788 89.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL 2696.4 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2002 2002 136.399 37.471 75.918	ENCY GRANTS FOREIGN LOANS/GRANTS 700.982 NT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES TO THE LOCAL AGENCIES OTHER LOCAL AGENCIES TO THE LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES TO THE LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES TO THE LOCAL AGENCIES OTHER LOCAL AGENC
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 337.788 89.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL 2696.4 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2002 2002 2003 136.399 37.471 75.918 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE	ENCY GRANTS FOREIGN LOANS/GRANTS 2696.438 700.982 NT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT ENTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 PRE 2002 2002 2003 2004 38 1329.012 243.329 423.115 700.982 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003 NII 10.2. NUMBER OF UNSKILLED WORKERS TO BE
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 337.788 89.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL 2696.4 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2002 2002 136.399 37.471 75.918	ENCY GRANTS FOREIGN LOANS/GRANTS 700.982 NT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES TO THE LOCAL AGENCIES OTHER LOCAL AGENCIES TO THE LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES TO THE LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES TO THE LOCAL AGENCIES OTHER LOCAL AGENC

			REF: 269
			AGENCY CODE NUMBER
	•		545
	RA	NK SCORE	SECTOR CODE NUMBER
		235 110	l''
4. BBO IFOT TITLE	0.05.405	NEIOATION	a BECION
PROJECT TITLE Buildings	2. CLASS	Other I	3. REGION
Donaings .		O(rio)	Demerara/Mahaica
	-		
4. EXECUTING AGENCY	5. STATL	JS	6. PLANNED DURATION
MINISTRY OF HUMAN SERVICES, SOCIAL SE AND LABOUR	ECURITY New		From 01-Jan-04 To 31-Dec-04
			37565-54
7. DESCRIPTION OF PROJECT			
The project entails rehabilitation and rewiring of	Ministry's building.		
8. BENEFITS OF PROJECT			
Improved accommodation.			
			į
9. PROJECT FINANCING (G\$ Million) 9.2	. AMOUNT SPENT BEFOR	E 2004	9.3. AMOUNT BUDGETED
	OTAL FOREIGN	LOCAL	FOR 2004
	0.000 0.000	0.000	6.000
	i 2004 DIRECT FOREIGN PENDITURE BY THE	9.6 TOTAL FINANCIN BY FOREIGN LOANS	G 9.7 2004 AM:DUNT TO BE FINANCED BY
	ECUTING AGENCY	GRANTS	FOREIGN LCANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9	. 2004 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2004 AMOUNT
	NANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT GO	VERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
6.000	6.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2002 200	2 2003 2004
Nil	0.000	0.000 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	VERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2002 2002	2003	FINANCING IN 2003	
0.000 0.000	0.000	Nil	
	·		
10. EMPLOYMENT IMPACT OF THE PROJEC10.1. NUMBER OF SKILLED WORKERS TO B		10.2. NUMBER OF UNSKI	I EN WORKERS TO BE
EMPLOYED IN 2003	<u></u>	EMPLOYED IN 2003	TELD WORKERS TO BE
			

^{*} Contract Work

			REF: 270
			AGENCY CODE NUMBER
			545
			<u> </u>
			SECTOR CODE NUMBER
	R	ANK SCORE	17
		261 95	<u></u>
			PECION
1. PROJECT TITLE	2. CLAS		REGION
Office Equipment		Other	Demerara/Mahaica
	<u> </u>		Delinitations .
4. EXECUTING AGENCY	5. STA	THS.	6. PLANNED DURATION
MINISTRY OF HUMAN SERVICES, SOCI			From 01-Jan-04
AND LABOUR	AE DECONT		To 31-Dec-04
			<u>L</u>
7. DESCRIPTION OF PROJECT			
The project includes the purchase of desks	s, chairs, UPS and fans.		
		•	ļ
			ļ
			}
			_
* RENEETE OF PROJECT	<u>, </u>		
8. BENEFITS OF PROJECT		 	
Improved operational efficiency, Improved working environment,			
l .			
<u></u>			
9. PROJECT FINANCING (G\$ Million)	9.2, AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2004
2.100	0.000 0.000	0.600	2.100
9.4. TOTAL DIRECT	9.5 2004 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2004 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	1).000
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11, 2004 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
2.100	2.100	0.000	0.000
	<u> </u>		
9.12. SOURCE OF FOREIGN FINANCING		PRE 2002 2002	2003 2004
SOURCE	TOTAL	PRE 2002 2002 0,000 0.000	0.000 0.000
NII	0.000	0.000 1 0.000	
- 4			
9.13. AMOUNT FINANCED BY CENTRAL	LGOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
PRE 2002 2002	2003	FINANCING IN 2003	
0.000	0.000	Nil	}
<u> </u>	J L		
10. EMPLOYMENT IMPACT OF THE PR10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	WORKERS TO BE

		4			R	EF: [271]
					AGENCY (ODE NUMBER
						545
					SECTOR (CODE NUMBER
		RANK	SCOR	E	SECTOR	
			235 110			17
PROJECT TITLE		2. CLASSIF	CATION	3. R	EGION	
Equipment			Other	[4		
		<u> </u>		[emerara/Mahaica	
				L		
1						
4. EXECUTING AGENCY		5. STATUS		6	. PLANNED DUP	RATION
MINISTRY OF HUMAN SERVICES, SOC	IAL SECURITY	New			From	01-Jan-04
AND LABOUR		<u> </u>			To	31-Dec-04
						
7. DESCRIPTION OF PROJECT						
The project includes the purchase of one	generator for the Mini	strv.	-		·	
, , , , , , , , , , , , , , , , , , , ,	g	····				
<u> </u>						
8. BENEFITS OF PROJECT						
Improved efficiency.						···
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
						1
<u></u>						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SF	PENT BEFORE 2	2004		9.3. AMOUNT BI	JDGETED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL		FOR 2004	
4.800	0.000	0,000	0,000		4,800	
4.800	0.000	0.000	0.000		4,000	<u></u>
9.4. TOTAL DIRECT	9.5 2004 DIRECT	FOREIGN	9.6 TOTAL FIN	NANCING	9.7 2004 AM	OUNT
FOREIGN EXPENDITURE BY	EXPENDITURE B		BY FOREIGN I		TO BE FINAN	
THE EXECUTING AGENCY	EXECUTING AGE		GRANTS			ANS/GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUI	NT TO BE	9.10. TOTAL A	AMOUNT TO	9.11. 2004 AI	MOUNT
FINANCED BY CENTRAL	FINANCED BY C	ENTRAL	BE FINANCED		TO BE FINAN	
GOVERNMENT	GOVERNMENT		LOCAL AGEN	CIES	OTHER LOC	AL AGENCIES
4.800	4.800		0.000		0.000)
						 _
9.12. SOURCE OF FOREIGN FINANCIN				2000	2002	2004
SOURCE	TOTAL		E 2002	2002	2003	2004
Nil	0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	AL GOVERNMENT	9.	14. SOURCES O	F LOCAL (NON	GOVERNMENT	
			NANCING IN 200	•	_ : _: : : _ : ,	
PRE 2002 2002	2003	, [N		-		
0.000 0.000	0.000	ן ן	ıı			
10 EMPLOYMENT MADAGE OF THE CO		- L	·····			
10. EMPLOYMENT IMPACT OF THE PR					100VEDC TO 55	
10.1. NUMBER OF SKILLED WORKER		_),2, NUMBER OF		ORKERS TO BE	
EMPLOYED IN 2003	0	EI	MPLOYED IN 200	3	1	0

		REF: 272
		AGENCY CODE NUMBER
		546
	RANK SCORE	SECTOR CODE NUMBER
	1 180	19
1. PROJECT TITLE	2. CLASSIFICATION 3. F	REGION
Social Impact Amelioration Programme (SIMAP) - Phase III	Critical	1 - 10
		National
	L	*****
4. EXECUTING AGENCY	S CTATUO	6. PLANNED DURATION
MINISTRY OF HUMAN SERVICES, SOCIAL SECURITY	5. STATUS On-going	From 01-Mar-02
AND LABOUR - SIMAP	On going	To 31-Dec-07
		
7. DESCRIPTION OF PROJECT		
The project entails: 1. Improved physical infrastructure in nursery, primary and sec	andary schools	
2. Development of specific services to vulnerable groups via h	GOs.	
Provision for social and economic growth and development Provision for technical assistance and training in poor community.		
The second of the second and a second of the	3.11.00.	1
8. BENEFITS OF PROJECT		
Inproved social and economic infrastructure. Improved living standards.		
3. Increased income-earning potential of lower income housel	alds.	1
		1
		AND AND BURGETED
• • •	PENT BEFORE 2004	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL	FOR 2004
• • • •		
9.1. TOTAL PROJECT COST TOTAL 4218.000 361.851 9.4. TOTAL DIRECT 9.5 2004 DIRECT	FOREIGN LOCAL 295.003 66.847 FOREIGN 9.8 TOTAL FINANCING	949.700 9.7 2004 AMOUNT
9.1. TOTAL PROJECT COST TOTAL 4218.000 361.851 9.4. TOTAL DIRECT 9.5 2004 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE	FOREIGN LOCAL 295.003 66.847 FOREIGN 9.8 TOTAL FINANCING Y THE BY FOREIGN LOANS	949.700 9.7 2004 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 4218.000 361.851 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY TOTAL 9.5 2004 DIRECT EXPENDITURE EXECUTING AGENCY EXECUTING AGENCY	FOREIGN LOCAL 295.003 66.847 FOREIGN 9.8 TOTAL FINANCING Y THE BY FOREIGN LOANS ENCY GRANTS	949.700 9.7 2004 AMOUNT
9.1. TOTAL PROJECT COST TOTAL 4218.000 361.851 9.4. TOTAL DIRECT 9.5 2004 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000	FOREIGN LOCAL 295.003 66.847 FOREIGN 9.8 TOTAL FINANCING BY THE BY FOREIGN LOANS ENCY GRANTS 3800.000	949.700 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 861.310
9.1. TOTAL PROJECT COST 4218.000 361.851 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2004 AMOUNT TO BE	FOREIGN LOCAL 295.003 66.847 FOREIGN 9.8 TOTAL FINANCING BY THE BY FOREIGN LOANS ENCY GRANTS 3800.000 NTTO BE 9.10. TOTAL AMOUNT TO	949.700 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 861.310 9.11. 2004 AMOUNT
9.1. TOTAL PROJECT COST 4218.000 361.851 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 TOTAL 361.851 9.5. 2004 DIRECT EXPENDITURE EXPENDITURE EXECUTING AGENCY 0.000 0.000	FOREIGN LOCAL 295.003 66.847 FOREIGN 9.8 TOTAL FINANCING BY THE BY FOREIGN LOANS ENCY GRANTS 3800.000 NT TO BE 9.10. TOTAL AMOUNT TO	949.700 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 861.310
9.1. TOTAL PROJECT COST 4218.000 361.851 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL 361.851 9.5. 2004 DIRECT EXPENDITURE EXPENDITURE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT FINANCED BY CENTRAL	FOREIGN LOCAL 295.003 66.847 FOREIGN 9.8 TOTAL FINANCING BY THE BY FOREIGN LOANS ENCY GRANTS 3800.000 NT TO BE 9.10. TOTAL AMOUNT TO ENTRAL BE FINANCED BY OTHER	949.700 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 861.310 9.11. 2004 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 4218.000 361.851 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 418.000 TOTAL 9.5. 2004 DIRECT EXPENDITURE EXPENDIT	FOREIGN LOCAL 295.003 66.847 FOREIGN 9.8 TOTAL FINANCING BY FOREIGN LOANS CRANTS 3800.000 NT TO BE ENTRAL 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	949.700 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 881.310 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 4218.000 361.851 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 418.000 9.12. SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL 295.003 66.847 FOREIGN 9.8 TOTAL FINANCING BY FOREIGN LOANS GRANTS 3800.000 NT TO BE ENTRAL 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	949.700 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 861.310 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.1. TOTAL PROJECT COST 4218.000 361.851 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 418.000 TOTAL 9.5. 2004 DIRECT EXPENDITURE EXPENDIT	FOREIGN LOCAL 295.003 66.847 FOREIGN 9.8 TOTAL FINANCING BY THE BY FOREIGN LOANS ENCY GRANTS 3800.000 NT TO BE ENTRAL BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002	949.700 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 861.310 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.1. TOTAL PROJECT COST 4218.000 361.851 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 418.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL 361.851 EXPENDITURE EXPENDIT	FOREIGN LOCAL 295.003 66.847 FOREIGN 9.8 TOTAL FINANCING BY THE BY FOREIGN LOANS ENCY GRANTS 3800.000 NT TO BE ENTRAL BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002	949.700 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 861.310 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004
9.1. TOTAL PROJECT COST 4218.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 418.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL 361.851 EXPENDITURE EXPENDITURE EXECUTING AC 0.000 0.000 9.9. 2004 AMOU FINANCED BY GOVERNMENT 418.000 88.390 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL 1DB 3800.	FOREIGN LOCAL 295.003 66.847 FOREIGN 9.8 TOTAL FINANCING BY THE BY FOREIGN LOANS ENCY GRANTS 3800.000 NT TO BE ENTRAL BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002	949.700 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 881.310 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 247.246 861.310
9.1. TOTAL PROJECT COST 4218.000 361.851 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 418.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE 10B 361.851 EXPENDITURE EXPENDITURE EXECUTING AGENCY EXECUTING AGENCY EXECUTING AGENCY EXECUTING AGENCY EXECUTING AGENCY EXECUTING AGENCY EXECUTING AGENCY EXECUTING AGENCY EXECUTING AGENCY EXECUTING AGENCY EXECUTING AGENCY EXECUTION AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL 295.003 66.847 FOREIGN 9.8 TOTAL FINANCING BY FOREIGN LOANS GRANTS 3800.000 TOTO BE 9.10. TOTAL AMOUNT TO ENTRAL BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002 00 0.000 47.757	949.700 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 881.310 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 247.246 861.310
9.1. TOTAL PROJECT COST 4218.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 418.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE 10B 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2002 2003	FOREIGN LOCAL 295.003 66.847 FOREIGN 9.8 TOTAL FINANCING Y THE BY FOREIGN LOANS CRANTS 3800.000 NT TO BE 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002 00 0.000 47.757	949.700 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 881.310 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 247.246 861.310
9.1. TOTAL PROJECT COST 4218.000 361.851 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 418.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE 10B 361.851 EXPENDITURE EXPENDITURE EXECUTING AGENCY EXECUTING AGENCY EXECUTING AGENCY EXECUTING AGENCY EXECUTING AGENCY EXECUTING AGENCY EXECUTING AGENCY EXECUTING AGENCY EXECUTING AGENCY EXECUTING AGENCY EXECUTING AGENCY EXECUTION AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL 295.003 66.847 FOREIGN 9.8 TOTAL FINANCING Y THE BY FOREIGN LOANS ENCY GRANTS 3800.000 NT TO BE 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002 00 0.000 47.757 9.14. SOURCES OF LOCAL (NON FINANCING IN 2003	949.700 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 881.310 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 247.246 861.310
9.1. TOTAL PROJECT COST 4218.000 361.851 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 418.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL IDB 3800. 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2002 2002 2003 0.000 22.354 44.493 10. EMPLOYMENT IMPACT OF THE PROJECT	FOREIGN LOCAL 295.003 66.847 FOREIGN 9.8 TOTAL FINANCING BY THE BY FOREIGN LOANS ENCY GRANTS 3800.000 NT TO BE ENTRAL BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002 00 0.000 47.757 9.14. SOURCES OF LOCAL (NON FINANCING IN 2003 Nil	949.700 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 861.310 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 247.246 861.310
9.1. TOTAL PROJECT COST 4218.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 418.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE 1DB 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2002 2002 2003 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE	FOREIGN LOCAL 295.003 66.847 FOREIGN 9.8 TOTAL FINANCING BY THE BY FOREIGN LOANS GRANTS 3800.000 NT TO BE 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002 00 0.000 47.757 9.14. SOURCES OF LOCAL (NON FINANCING IN 2003 Nii 10.2. NUMBER OF UNSKILLED V	949.700 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 861.310 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 247.246 861.310
9.1. TOTAL PROJECT COST 4218.000 361.851 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 418.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL IDB 3800. 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2002 2002 2003 0.000 22.354 44.493 10. EMPLOYMENT IMPACT OF THE PROJECT	FOREIGN LOCAL 295.003 66.847 FOREIGN 9.8 TOTAL FINANCING BY THE BY FOREIGN LOANS ENCY GRANTS 3800.000 NT TO BE ENTRAL BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2002 2002 00 0.000 47.757 9.14. SOURCES OF LOCAL (NON FINANCING IN 2003 Nil	949.700 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 861.310 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 247.246 861.310

						F	EF: 273
						AGENCY	ODE NUMBER
							547
						SECTOR (CODE NUMBER
		RAN	1	SCORE 180		GEOTOR	11
1. PROJECT TITLE		2. CLASSIF	ICATION.		3. RE	GION	
Guyana Education Access Project			Critical	 1	_	10	
					E	st Berbice/Core	
					De	am/Upper Berbio	9
4. EXECUTING AGENCY		5. STATUS			6.	PLANNED DU	:WTION
MINISTRY OF EDUCATION		On-goin	9	\neg		From	01-Jan-00
						То	31-Dec-04
7. DESCRIPTION OF PROJECT							
The project includes:	dan Chaldan bink T	· · · · · · · · · · · · · · · · · · ·		des Espedation s	nd Name	Cilver City sebee	
Completion of Skeldon Line Path secon Construction of new school in Linden.	idary, Skeldon nigh, I	agore Memona	ii nign. Lini	den Foundation a	na New	Sliver City school	15.
Provision for institutional support.							ļ
8. BENEFITS OF PROJECT							
Improved accessibility to education.					 		
provide decoders into a cade and in							
·	·					·	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SP	ENT BEFORE	2004		8	.3. AMOUNT B	UDGETED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCA	<u></u>	F	OR 2004	
3456.000	2140.650	2140.650	0.0	00		279.00	00
9.4. TOTAL DIRECT	9.5 2004 DIRECT	FOREIGN	9.6 TO	TAL FINANCING	3	9.7 2004 AM	OUNT
FOREIGN EXPENDITURE BY	EXPENDITURE B	YTHE	BY FC	REIGN LOANS		TO BE FINAN	NCED BY
THE EXECUTING AGENCY	EXECUTING AGE	NCY	GRAN				ANS/GRANTS
0.000	0.000		L:	3456.000		279.0	10
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUN	NT TO BE	9.10.	TOTAL AMOUNT	то	9.11. 2004 AI	
FINANCED BY CENTRAL	FINANCED BY CE	ENTRAL		NANCED BY OTH	łER	TO BE FINAN	
GOVERNMENT	GOVERNMENT	_	LOCA	LAGENCIES			AL AGENCIES
0.000	0.000		<u> </u>	0.000		0.00	<u></u>
9.12. SOURCE OF FOREIGN FINANCIN			. -	2002		2003	2004
SOURCE	TOTAL 3456.00		RE 2002 890,108	980.50		470.042	279.000
<u> </u>		<u> </u>	30,100		السخ	7, 0.072	_] [
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9	.14. SOU	RCES OF LOCAL	_ (NON (GOVERNMENT)	
			INANCIN		•	•	
PRE 2002 2002	2003	ı F	lil			· · · · · · · · · · · · · · · · · · ·	
0.000 0.000	0.000	L					
10. EMPLOYMENT IMPACT OF THE PR							
10.1. NUMBER OF SKILLED WORKERS	TOBE	_ 1	u.z. NUM	BER OF UNSKIL	LED WO	IKKERS TO BE	
EMPLOYED IN 2003		7 -	MPLOYE	3 IN 2000			 -

			REF:	274
			AGENCY CODE NU	JMBER
				548
			L	
	Basu.	200==	SECTOR CODE NO	JMBER
	RANK 1	SCORE 180		08
1. PROJECT TITLE	2. CLASSIFICATION	3.	REGION	
Bridges	Critical		2 & 6	
			Essequibo Coast	
			East Berbice/ Contintyne	
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION	
MINISTRY OF PUBLIC WORKS AND COMMUNICATION - BRIDGES/ROADS	New			Jan-04
BRIDGES/ROADS			To 31-I	Dec-04
7. DECODIFICAL OF DECLERA				
7. DESCRIPTION OF PROJECT	dans at Samerat & Bade	- Face-ville Count		
The project entails payment of retention and construction of brid	iges at Somerset & Berkt	s - Essequido Coast.		- 1
				}
·				
8. BENEFITS OF PROJECT				
Improved access to communities.				
2. improved road safety.				
				ł
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP	ENT BEFORE 2004		9,3, AMOUNT BUDGETED)
	FOREIGN LOCA	L	FOR 2004	
35,000 0,000	0.000 0.0		35.000	
		 _	<u> </u>	
9.4. TOTAL DIRECT 9.5 2004 DIRECT		OTAL FINANCING	9.7 2004 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE B THE EXECUTING AGENCY EXECUTING AGE		REIGN LOANS	TO BE FINANCED BY	ALTC
THE EXECUTING AGENCY EXECUTING AGE 0.000 0.000	NCY GRAN	0,000	FOREIGN LOANS/GRA	1113
9.8. TOTAL AMOUNT TO BE 9.9. 2004 AMOUN		TOTAL AMOUNT TO	9.11. 2004 AMOUNT	
FINANCED BY CENTRAL FINANCED BY CE GOVERNMENT GOVERNMENT		NANCED BY OTHER L AGENCIES	TO BE FINANCED BY OTHER LOCAL AGEN	CIE C
				CIES
35.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING				
SOURCE TOTAL	PRE 2002	2002		004
Nii 0.000	0.000	0.000	0.000	1.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOU	RCES OF LOCAL (NO	N GOVERNMENT)	
PDE 2002 2002 2002	FINANCING	3 iN 2003		
PRE 2002 2003 2000 0.000 0.000	Nil		·····	
	<u> </u>			لـــــــــــــــــــــــــــــــــــــ
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE	-	BER OF UNSKILLED V		
EMPLOYED IN 2003	EMPLOYED	D IN 2003	, ,	

					REF: 275
				AGEN	CY CODE NUMBER
					548
		RANK	SCORE	SECT	OR CODE NUMBER
		1	180		08
1. PROJECT TITLE	2.	CLASSIFICATIO	ON:	3. REGION	
Bridges Rehabilitation		Critical		1 - 10	
		L		National	
				<u> </u>	
		CTATUC		6. PLANNED	D::PATION
4. EXECUTING AGENCY MINISTRY OF PUBLIC WORKS AND CO		On-going	 7	From [01-Jan-99
BRIDGES/ROADS	NAME OF THE PROPERTY OF THE PR	OTI-going		To	31-Dec-04
ł.				-	
7. DESCRIPTION OF PROJECT					
The project entails:					
Construction and rehabilitation of bridges. Implementation of a road safety and re	es along the Timehri/Georg	jetown/Rosignol h e	ilghway.		\
3. Berbice river crossing.	ad illumination progration.	•			
 Technical Cooperation. Maintenance of East Bank and East C 	oast Demorara West Bank	and West Coast	Damerara, Corenty	ne Coast and Essequ	ibo Coast
highways.	Dast Demorate, 1700, Dam			,	
8. BENEFITS OF PROJECT					
1. Improved road service and facilities.					
Improved safety. Reduced wear and tear on vehicle.					
5. Neduced Wear and tear on venicle.					1
1					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2004		9.3. AMOU	NT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOR	EIGN LO	CAL	FOR 2004	
6612.000	2923.391 277	72.827	50,564	2	75.700
0.4 TOTAL DIRECT	0.5. 2004 DIRECT FOR	PEICN 94	TOTAL FINANCIN	G 9.7.200	4 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2004 DIRECT FOR EXPENDITURE BY TH		FOREIGN LOANS	•	NANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY		ANTS		N LOANS/GRANTS
0.000	0.000		5945,000	19	06 O. 000
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT TO	ORF 91	0. TOTAL AMOUN	T TO 9 11. 20	PI AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTR		FINANCED BY OT		INANCED BY
GOVERNMENT	GOVERNMENT	- · -	CAL AGENCIES		LOCAL AGENCIES
667.000	215,700	l [0.000		0.000
		· 			<u> </u>
9.12. SOURCE OF FOREIGN FINANCI SOURCE	NG TOTAL	PRE 200	2 200:	2003	2004
IDB	5945.000	214.91			
	0310.400	4 Lagrand			
9.13. AMOUNT FINANCED BY CENTR	AL GOVEDNMENT	0 14 6	OURCES OF LOCA	L (NON GOVERNM	ENT)
5.13. ANJOUR! FINANCED BT CENTR	JE GOVERNMENT		CING IN 2003	T (1011 OOATIVIE)	
PRE 2002 2002	2003	Nil	J 11 2000		
73.384 42.020	35.160				
10. EMPLOYMENT IMPACT OF THE P	ROJECT				
10.1. NUMBER OF SKILLED WORKER	S TO BE	10.2. N	IUMBER OF UNSKI	LLED WORKERS TO	D BE
EMPLOYED IN 2003	<u> </u>	EMPLO	YED IN 2003		

						REF:	276
						AGENCY CODE	NUMBER
						Γ	548
						L.	
		RAN	K	SCORE		SECTOR CODE	NUMBER
			1	180			07
1. PROJECT TITLE		2. CLASSII	FICATION		3. REGIO	N	
Mahaica - Rosignol Road/Studies		l —	Critical		4, 5, 6		
		<u> </u>			Nation	al	
					<u> </u>		
4. EXECUTING AGENCY		5. STATUS				NNED DURATION	
MINISTRY OF PUBLIC WORKS AND COL BRIDGES/ROADS	MMUNICATION -	On-gain	ıg		Fro To		1-Jan-02 1-Dec-07
					10		(-060-07)
]					
7. DESCRIPTION OF PROJECT							
The project entails:							 1
 Rehabilitation of the Mahaica/Rosignol n Feasibility study for southern carriage was 	oad.						
3. Design of East Berbice/Corentyne highw	ay - Georgewwn i'r May.	nerii.					
Institutional strengthening.							
							
8. BENEFITS OF PROJECT							
1. Enhanced comfort and safety for passen	gers.	·					
Reduced vehicular operational cost.	_						-
1							
1							
			-				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT S	PENT BEFORE	2004		93 A	MOUNT BUDGET	FN
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL		FOR 2		
7580.000	1321.433	1305.000	16.43	3]		1813.500	
	<u> </u>		Land	.	l		
9.4. TOTAL DIRECT	9.5 2004 DIREC			TAL FINANCING		7 2004 AMOUNT	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE (EIGN LOANS		BE FINANCED B	
0.000	0.000	ENCT	GRANTS	53.500	F.C	DREIGN L'DANS/G 1798:000	RANIS T
						17 80.000	_
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOU			OTAL AMOUNT T	_	11. 2004 AMOUNT	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY C GOVERNMENT	ENTRAL		INCED BY OTHEI AGENCIES) BE FINANCED & THER LOCAL AGE	
1326,500	15.500	 1		0.000	Ĕ	0.000	7
			L	0.000	L	0.000	
9.12. SOURCE OF FOREIGN FINANCING							
SOURCE	TOTAL		E 2002	2002	-,,	2003	2004
100	6253.5	00	0.000	0.000		305.000	798.000
0.40 AMOUNT FRANCES TO A STATE OF				_			
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			CES OF LOCAL (I	10N GOVE	RNMENT)	
PRE 2002 2002	2003		INANCING I	N 2003			· · · · · · · · · · · · · · · · · · ·
0.000 16.433	0.000] N	11	-			1
10. EMPLOYMENT IMPACT OF THE PRO	JECT	· L					
10.1. NUMBER OF SKILLED WORKERS 1		11).2. NUMBE	ER OF UNSKILLE	D WORKE	RS TO BE	
EMPLOYED IN 2003	·	7	MPLOYED!		UNIXE	[
	* Contract Work	_	,				

						REF: 277
					AGENO	CY CODE NUMBER
						548
					SECTO	OR CODE NUMBER
		RAN	K _ S	CORE	32010	07
			_1 [180		
1. PROJECT TITLE		2. CLASSIF	ICATION	3	REGION	
West Demerara/Four Lane Roads			Critical	٦	3, 4	
				_	West Demerara Islands Demera	
					Islands Demera	al a/Mai laica
4. EXECUTING AGENCY		5. STATUS			6. PLANNED I	DUBATION
MINISTRY OF PUBLIC WORKS AND COM	MUNICATION -	On-goin		7	From	01-Jan-02
BRIDGES/ROADS	MONIOR TION	On gon	9	J	To -	31-Dec-04
					<u>L</u>	
7. DESCRIPTION OF PROJECT						
The project entails:						
 Construction of four lane highway:- Habou Construction of additional lane:- Habour B 			ection of Mano	iela avenue and H	iouston by-pass.	
Resurfacing of Demerara Harbour Bridge.	•	•				İ
Replacement of three wooden bridges alo	ing West Bank Dei	merara road.				
8. BENEFITS OF PROJECT						
Reduced travel time.	**	• •				
Reduced vehicular operational cost. Improved access to market.						
'						
9. PROJECT FINANCING (G\$ Million)	9.2, AMOUNT SI	PENT BEFORE	2004		9.3. AMOUN	T BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SI	PENT BEFORE FOREIGN	2004 LOCAL		9.3. AMOUN' FOR 2004	T BUDGETED
· · · · ·					FOR 2004	T BUDGETED
9.1. TOTAL PROJECT COST 6000,000	TOTAL 623.490	FOREIGN 581.227	LOCAL 42.263	LI FINANCING	FOR 2004 58	0.000
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN 581.227 T FOREIGN	42.263 9.6 TOTA	AL FINANCING IGN LOANS	FOR 2004 58 9.7 2004	0.000 AMOUNT
9.1. TOTAL PROJECT COST 6000.000 9.4. TOTAL DIRECT	TOTAL 623.490 9.5 2004 DIREC	FOREIGN 581.227 T FOREIGN BY THE	42.263 9.6 TOTA	AL FINANCING IGN LOANS	9.7 2004 TO BE FI	0.000
9.1. TOTAL PROJECT COST 6000.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	TOTAL 623.490 9.5 2004 DIRECTEXPENDITURE 6	FOREIGN 581.227 T FOREIGN BY THE	42.263 9.6 TOTA BY FORE GRANTS		FOR 2004 58 9.7 2004 TO BE FII FOREIGN	0.000 AMOUNT NANCED BY
9.1. TOTAL PROJECT COST 6000.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	TOTAL 623.490 9.5 2004 DIREC EXPENDITURE E EXECUTING AG 0.000	FOREIGN 581.227 T FOREIGN BY THE ENCY	9.6 TOTA BY FORE GRANTS	IGN LOANS	FOR 2004 58 9.7 2004 TO BE FII FOREIGN 55	0.000 AMOUNT NANCED BY I LOANS/GRANTS 5.000
9.1. TOTAL PROJECT COST 6000.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	TOTAL 623.490 9.5 2004 DIRECTEXPENDITURE EXECUTING AG	FOREIGN 581.227 T FOREIGN BY THE ENCY NT TO BE	42.263 9.8 TOTA BY FORE GRANTS 540 9.10. TO	IGN LOANS 0.000 TAL AMOUNT TO	FOR 2004 58 9.7 2004 TO BE FII FOREIGN 55 9.11. 2004	0.000 AMOUNT NANCED BY I LOANS/GRANTS
9.1. TOTAL PROJECT COST 6000.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE	TOTAL 623.490 9.5 2004 DIREC EXPENDITURE E EXECUTING AG 0.000 9.9. 2004 AMOU	FOREIGN 581.227 T FOREIGN BY THE ENCY NT TO BE	9.8 TOTA BY FORE GRANTS 540 9.10. TO BE FINAN	IGN LOANS	FOR 2004 58 9.7 2004 TO BE FII FOREIGN 55 9.11. 2004 TO BE FII	0.000 AMOUNT NANCED BY I LOANS/GRANTS 5.000 4 AMOUNT
9.1. TOTAL PROJECT COST 6000.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	TOTAL 623.490 9.5 2004 DIRECTEXPENDITURE EXECUTING AG 0.000 9.9. 2004 AMOU FINANCED BY C	FOREIGN 581.227 T FOREIGN BY THE ENCY NT TO BE	9.6 TOTA BY FORE GRANTS 540 9.10. TO BE FINAN LOCAL A	IGN LOANS 0.000 TAL AMOUNT TO	FOR 2004 58 9.7 2004 TO BE FII FOREIGN 55 9.11. 2000 TO BE FII OTHER L	0.000 AMOUNT NANCED BY I LOANS/GRANTS 5.000 4 AMOUNT NANCED BY
9.1. TOTAL PROJECT COST 6000.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 600.000	TOTAL 623.490 9.5 2004 DIRECTEXPENDITURE EXECUTING AGE 0.000 9.9. 2004 AMOU FINANCED BY C GOVERNMENT 25.000	FOREIGN 581.227 T FOREIGN BY THE ENCY NT TO BE	9.6 TOTA BY FORE GRANTS 540 9.10. TO BE FINAN LOCAL A	IGN LOANS 0.000 TAL AMOUNT TO ICED BY OTHER GENCIES	FOR 2004 58 9.7 2004 TO BE FII FOREIGN 55 9.11. 2000 TO BE FII OTHER L	0.000 AMOUNT NANCED BY I LOANS/GRANTS 5.000 4 AMOUNT NANCED BY OCAL AGENCIES
9.1. TOTAL PROJECT COST 6000.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	TOTAL 623.490 9.5 2004 DIRECTEXPENDITURE EXECUTING AGE 0.000 9.9. 2004 AMOU FINANCED BY C GOVERNMENT 25.000	FOREIGN 581.227 T FOREIGN BY THE ENCY NT TO BE ENTRAL	9.6 TOTA BY FORE GRANTS 540 9.10. TO BE FINAN LOCAL A	IGN LOANS 0.000 TAL AMOUNT TO ICED BY OTHER GENCIES	FOR 2004 58 9.7 2004 TO BE FII FOREIGN 55 9.11. 2000 TO BE FII OTHER L	0.000 AMOUNT NANCED BY I LOANS/GRANTS 5.000 4 AMOUNT NANCED BY OCAL AGENCIES
9.1. TOTAL PROJECT COST 6000.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 600.000 9.12. SDURCE OF FOREIGN FINANCING	TOTAL 623.490 9.5 2004 DIRECTEXPENDITURE EXECUTING AGE 0.000 9.9. 2004 AMOU FINANCED BY C GOVERNMENT 25.000	FOREIGN 581.227 T FOREIGN BY THE ENCY NT TO BE ENTRAL	9.8 TOTA BY FORE GRANTS 540 9.10. TO BE FINAN LOCAL A	IGN LOANS 0.000 TAL AMOUNT TO ICED BY OTHER GENCIES 000	FOR 2004 58 9.7 2004 TO BE FII FOREIGN 55 9.11. 2004 TO BE FII OTHER L	AMOUNT NANCED BY I LOANS/GRANTS 5.000 4 AMOUNT NANCED BY OCAL AGENCIES
9.1. TOTAL PROJECT COST 6000.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 600.000 9.12. SDURCE OF FOREIGN FINANCING SOURCE	TOTAL 623.490 9.5 2004 DIRECTEXPENDITURE EXECUTING AGE 0.000 9.9. 2004 AMOU FINANCED BY COVERNMENT 25.000 TOTAL	FOREIGN 581.227 T FOREIGN BY THE ENCY NT TO BE ENTRAL	LOCAL 42.263 9.6 TOTA BY FORE GRANTS 540 9.10. TO' BE FINAN LOCAL A	IGN LOANS 0.000 TAL AMOUNT TO ICED BY OTHER GENCIES 000 2002	FOR 2004 58 9.7 2004 TO BE FII FOREIGN 55 9.11. 2004 TO BE FII OTHER L 2003	AMOUNT NANCED BY I LOANS/GRANTS 5.000 4 AMOUNT NANCED BY OCAL AGENCIES
9.1. TOTAL PROJECT COST 6000.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 600.000 9.12. SDURCE OF FOREIGN FINANCING SOURCE	TOTAL 623.490 9.5 2004 DIRECTEXPENDITURE EXECUTING AGI 0.000 9.9. 2004 AMOU FINANCED BY CGOVERNMENT 25.000 TOTAL 5400.00	FOREIGN 581.227 T FOREIGN BY THE ENCY INT TO BE ENTRAL	9.6 TOTA BY FORE GRANTS 540 9.10. TO' BE FINAN LOCAL A 0 RE 2002	IGN LOANS 0.000 TAL AMOUNT TO ICED BY OTHER GENCIES 000 2002	FOR 2004 58 9.7 2004 TO BE FII FOREIGN 55 9.11. 2004 TO BE FII OTHER L 0 2003 499.623	AMOUNT NANCED BY I LOANS/GRANTS 5.000 4 AMOUNT NANCED BY OCAL AGENCIES .000 2004
9.1. TOTAL PROJECT COST 6000.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 600.000 9.12. SDURCE OF FOREIGN FINANCING SOURCE CDB	TOTAL 623.490 9.5 2004 DIRECTEXPENDITURE BEXECUTING AGENIANCED BY COOVERNMENT 25.000 TOTAL 5400.0	FOREIGN 581.227 T FOREIGN BY THE ENCY NT TO BE ENTRAL	9.6 TOTA BY FORE GRANTS 540 9.10. TO' BE FINAN LOCAL A 0 RE 2002	IGN LOANS 0.000 TAL AMOUNT TO ICED BY OTHER GENCIES 000 2002 81.604	FOR 2004 58 9.7 2004 TO BE FII FOREIGN 55 9.11. 2004 TO BE FII OTHER L 0 2003 499.623	AMOUNT NANCED BY I LOANS/GRANTS 5.000 4 AMOUNT NANCED BY OCAL AGENCIES .000 2004
9.1. TOTAL PROJECT COST 6000.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 600.000 9.12. SDURCE OF FOREIGN FINANCING SOURCE CDB 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 2002	TOTAL 623.490 9.5 2004 DIRECTEXPENDITURE BEXECUTING AGEOREMAN CONTROL BY COVERNMENT 25.000 TOTAL 5400.0 GOVERNMENT 2003	FOREIGN 581.227 T FOREIGN BY THE ENCY NT TO BE ENTRAL	9.6 TOTA BY FORE GRANTS 540 9.10. TO' BE FINAN LOCAL A 0 RE 2002 0.000	IGN LOANS 0.000 TAL AMOUNT TO ICED BY OTHER GENCIES 000 2002 81.604	FOR 2004 58 9.7 2004 TO BE FII FOREIGN 55 9.11. 2004 TO BE FII OTHER L 0 2003 499.623	AMOUNT NANCED BY I LOANS/GRANTS 5.000 4 AMOUNT NANCED BY OCAL AGENCIES .000 2004
9.1. TOTAL PROJECT COST 6000.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 600.000 9.12. SDURCE OF FOREIGN FINANCING SOURCE CDB	TOTAL 623.490 9.5 2004 DIRECTEXPENDITURE BEXECUTING AGENIANCED BY COOVERNMENT 25.000 TOTAL 5400.0	FOREIGN 581.227 T FOREIGN BY THE ENCY NT TO BE ENTRAL	9.6 TOTAL BY FORE GRANTS 9.10. TOTAL BE FINAN LOCAL A COCAL A RE 2002 0.000 0.14. SOURCE	IGN LOANS 0.000 TAL AMOUNT TO ICED BY OTHER GENCIES 000 2002 81.604	FOR 2004 58 9.7 2004 TO BE FII FOREIGN 55 9.11. 2004 TO BE FII OTHER L 0 2003 499.623	AMOUNT NANCED BY I LOANS/GRANTS 5.000 4 AMOUNT NANCED BY OCAL AGENCIES .000 2004
9.1. TOTAL PROJECT COST 6000.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 600.000 9.12. SDURCE OF FOREIGN FINANCING SOURCE CDB 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 2002	TOTAL 623.490 9.5 2004 DIRECTEXPENDITURE EXECUTING AGE 0.000 9.9. 2004 AMOUFINANCED BY COVERNMENT 25.000 TOTAL 5400.00 GOVERNMENT 2003 42.263	FOREIGN 581.227 T FOREIGN BY THE ENCY NT TO BE ENTRAL	9.6 TOTAL BY FORE GRANTS 9.10. TOTAL BE FINAN LOCAL A COCAL A RE 2002 0.000 0.14. SOURCE	IGN LOANS 0.000 TAL AMOUNT TO ICED BY OTHER GENCIES 000 2002 81.604	FOR 2004 58 9.7 2004 TO BE FII FOREIGN 55 9.11. 2004 TO BE FII OTHER L 0 2003 499.623	AMOUNT NANCED BY I LOANS/GRANTS 5.000 4 AMOUNT NANCED BY OCAL AGENCIES .000 2004
9.1. TOTAL PROJECT COST 6000.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 600.000 9.12. SDURCE OF FOREIGN FINANCING SOURCE CDB 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 0.000 0.000	TOTAL 623.490 9.5 2004 DIRECT EXPENDITURE E EXECUTING AG 0,000 9.9. 2004 AMOU FINANCED BY C GOVERNMENT 25.000 TOTAL 5400.0 GOVERNMENT 2003 42.263	FOREIGN 581.227 T FOREIGN BY THE ENCY NT TO BE ENTRAL PI 200	LOCAL 42.263 9.8 TOTA BY FORE GRANTS 540 9.10. TO' BE FINAN LOCAL A 0 RE 2002 0.000 0.14. SOURC	IGN LOANS 0.000 TAL AMOUNT TO ICED BY OTHER GENCIES 000 2002 81.604	FOR 2004 58 9.7 2004 TO BE FII FOREIGN 55 9.11. 2004 TO BE FII OTHER L 2003 499.623 ON GOVERNME	AMOUNT NANCED BY LOANS/GRANTS 5.000 4 AMOUNT NANCED BY OCAL AGENCIES .000 2004 550.000 NT)
9.1. TOTAL PROJECT COST 6000.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 600.000 9.12. SDURCE OF FOREIGN FINANCING SOURCE CDB 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 2002 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT	TOTAL 623.490 9.5 2004 DIRECT EXPENDITURE E EXECUTING AG 0,000 9.9. 2004 AMOU FINANCED BY C GOVERNMENT 25.000 TOTAL 5400.0 GOVERNMENT 2003 42.263	FOREIGN 581.227 T FOREIGN BY THE ENCY INT TO BE ENTRAL PI 200	LOCAL 42.263 9.8 TOTA BY FORE GRANTS 540 9.10. TO' BE FINAN LOCAL A 0 RE 2002 0.000 0.14. SOURC	IGN LOANS 0.000 TAL AMOUNT TO ICED BY OTHER GENCIES 0000 2002 81.604 ES OF LOCAL (N. I. 2003)	FOR 2004 58 9.7 2004 TO BE FII FOREIGN 55 9.11. 2004 TO BE FII OTHER L 2003 499.623 ON GOVERNME	AMOUNT NANCED BY LOANS/GRANTS 5.000 4 AMOUNT NANCED BY OCAL AGENCIES .000 2004 550.000 NT)

^{**} Combination of Subheads 12003 and 12005 in Division 548

		÷			REF: 2	78
					AGENCY CODE NUMB	ER
					548	
		DANK	60/	ODE	SECTOR CODE NUMB	ER
		RANK 2		ORE 120	07	
1. PROJECT TITLE		2. CLASSIFIC	'ATION	3	REGION	
Administration and Management			ther	0.	1-10	
•					National	
4. EXECUTING AGENCY		5. STATUS			6. PLANNED DURATION	
MINISTRY OF PUBLIC WORKS AND CO	MMUNICATION -	On-going			From 01-Jan-	
BRIDGES/ROADS	}				To 31-Dec	04
7 DESCRIPTION OF RDO JECT						
7. DESCRIPTION OF PROJECT The project entails the provision of resource	as for the administration	and manage	nant for road r	reinete beldene	and at disa	_
The project entails the provision of resource	es for the administration	and manager	nent for road p	projects, prioges	and studies.	
8. BENEFITS OF PROJECT						
Enhanced administrative and technical sup	port for roads and bridge	e projects.			•	
						1
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	T BEFORE 20	004		9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FO	REIGN	LOCAL		FOR 2004	
470.386	270.386	0.000	270.386		155.000	
0.4 TOTAL DIDECT	0.5.0004 DIDEOT 50	DEIGN	0.0 TOTAL	EN LANGING	0.7.0004.4404.01	ı
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2004 DIRECT FO EXPENDITURE BY T		9.6 TOTAL I		9.7 2004 AMOUNT TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENC		GRANTS	N LOANS	FOREIGN LOANS/GRANT	s
0.000	0.000	i i	45.00	0	0.000	•
		.	<u> </u>			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2004 AMOUNT T	-		L AMOUNT TO	9.11. 2004 AMOUNT	
GOVERNMENT	FINANCED BY CENT GOVERNMENT	RAL	LOCAL AGE	ED BY OTHER	TO BE FINANCED BY OTHER LOCAL AGENCIE	s
425.386	155.000	7	0.00		0.000	
420.000	133.000]	0.00		0.000	
9.12. SOURCE OF FOREIGN FINANCING	3					
SOURCE	TOTAL		2002	2002	2003 2004	
IDB	45,000		.000	0.000	0.000 0.00	<u> </u>
9.13. AMOUNT FINANCED BY CENTRA	GOVERNMENT	9.1	4. SOURCES	OF LOCAL (NO	ON GOVERNMENT)	
PRE 2002 2002	2003	FIN	ANCING IN 2	003		
0.000 122.400	147.966	Nil		-		
		L		····		
10. EMPLOYMENT IMPACT OF THE PRO			_ 41 =			
10.1. NUMBER OF SKILLED WORKERS					WORKERS TO BE	
EMPLOYED IN 2003	0	EM	PLOYED IN 2	003	0	

	REF: 279
	AGENCY CODE NUMBER
	548
	RANK SCORE SECTOR CODE NUMBER
	1 180
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Bartica/Issano/Mahdia Road	Critical 7,8
	Cuyuni/ Mazaruni
	Potaro/ Siparuni
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS AND COMMUNICATION- BRIDGES/ROADS	New From 01-Jan-04 To 01-Dec-04
	10 015654
7. DESCRIPTION OF PROJECT	
The project entails:	
The rehabilitation of critical sections of the Issano roadwa The rehabilitation of bridges at Seven Miles, Eight Miles	
2. The renzolitation of orloges at Seventimiles, Eight Miles	and Naboun.
8. BENEFITS OF PROJECT	
Improved communication link.	
Reduced transportation cost.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	SPENT BEFORE 2004 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2004
14,500 0,000	0,000 0.000 14.500
	ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING	
0.000 0,000	
	OUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT Y CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY
FINANCED BY CENTRAL FINANCED B GOVERNMENT GOVERNME	
14.500	
9.12. SOURCE OF FOREIGN FINANCING	TAL PRE 2002 2003 2004
	TAL PRE 2002 2002 2003 2004
NII	0.000
0.40 AMOUNT ENLANGED BY SENTEN ASSESSMENT	T 044 PONDOTO OF LOCAL (1991) 661/FONDETATE
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	,
PRE 2002 2002 2003	FINANCING IN 2003
0.000 0.000 0.000	^{Nii}
10. EMPLOYMENT IMPACT OF THE PROJECT	
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUMBER OF UNSKILLED WORKERS TO BE
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003	10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

			REF: 280
			AGENCY CODE NUMBER
			548
	D	ANK SCORE	SECTOR CODE NUMBER
	Ê	1 180	07
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Black Bush Polder Road		Critical	6
			East Berbice/ Corentyne
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS AND COMI BRIDGES/ROADS	MUNICATION- New	<u>'</u>	From 01-Jan-04 To 01-Dec-04
			10 01-060-041
7. DESCRIPTION OF PROJECT			
The project entails the rehabilitation of critica	I sections of the Black Bush P	older road and rehabilitation of bri	dge at Johanna.
8. BENEFITS OF PROJECT			
Improved transportation safety.			
2. Reduced transportation cost.			
3. Improved communication link.			
3. Improved communication link.			
3. Improved communication link.			
3. Improved communication link.		····	
	0.2 AMOUNT SCENT BEEC	NPE 2004	9.3 AMOUNT RUDGETED
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2004
9. PROJECT FINANCING (G\$ Million)			
9. PROJECT FINANCING (G\$ Million) 8.1. TOTAL PROJECT COST 12.000	TOTAL FOREIGN	0.000	FOR 2004
9. PROJECT FINANCING (G\$ Million) 8.1. TOTAL PROJECT COST 12.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE	0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS	FOR 2004 12.000 9.7 2004 AMOUNT TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 8.1. TOTAL PROJECT COST 12.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
9. PROJECT FINANCING (G\$ Million) 8.1. TOTAL PROJECT COST 12.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE	0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS	FOR 2004 12.000 9.7 2004 AMOUNT TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 12.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT T	FOR 2004 12.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11, 2004 AMOUNT
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 12.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL	0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT T BE FINANCED BY OTHE	FOR 2004 12.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0 9.11. 2004 AMOUNT TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 12.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT T BE FINANCED BY OTHE LOCAL AGENCIES	FOR 2004 12.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0 9.11. 2004 AMOUNT R TO BE FINANCED BY OTHER LOCAL AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 12.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL	0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT T BE FINANCED BY OTHE	FOR 2004 12.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0 9.11. 2004 AMOUNT TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 12.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT T BE FINANCED BY OTHE LOCAL AGENCIES	FOR 2004 12.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 12.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.000	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	DOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT T BE FINANCED BY OTHE LOCAL AGENCIES 0.000 PRE 2002 2002	FOR 2004 12.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 12.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.000 9.12. SOURCE OF FOREIGN FINANCING	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT T BE FINANCED BY OTHE LOCAL AGENCIES 0.000	FOR 2004 12.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 12.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.000 TOTAL	LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT T BE FINANCED BY OTHE LOCAL AGENCIES 0.000 PRE 2002 2002	FOR 2004 12.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 12.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.000 TOTAL 0.000	LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT T BE FINANCED BY OTHE LOCAL AGENCIES 0.000 PRE 2002 2002	FOR 2004 12.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 12.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.000 TOTAL 0.000 GOVERNMENT	UCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT T BE FINANCED BY OTHE LOCAL AGENCIES 0.000 PRE 2002 2002 0.000 0.000	FOR 2004 12.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 8.1. TOTAL PROJECT COST 12.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 2002	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.000 TOTAL 0.000 GOVERNMENT 2003	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT T BE FINANCED BY OTHE LOCAL AGENCIES 0.000 PRE 2002 2002 0.000 0.0000	FOR 2004 12.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 12.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 2002 0.000 0.000	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.000 TOTAL 0.000 GOVERNMENT 2003 0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT T BE FINANCED BY OTHE LOCAL AGENCIES 0.000 PRE 2002 2002 0.000 0.000 9.14. SOURCES OF LOCAL (FINANCING IN 2003	FOR 2004 12.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 12.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE NIII 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 2002 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.000 TOTAL 0.000 GOVERNMENT 2003 0.000 JECT	DOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT T BE FINANCED BY OTHE LOCAL AGENCIES 0.000 PRE 2002 2002 0.000 0.000 9.14. SOURCES OF LOCAL (FINANCING IN 2003	FOR 2004 12.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0 9.11. 2004 AMOUNT R TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000 NON GOVERNMENT)
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 12.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 2002 0.000 0.000	TOTAL FOREIGN 0.000 0.000 9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.000 TOTAL 0.000 GOVERNMENT 2003 0.000 JECT	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT T BE FINANCED BY OTHE LOCAL AGENCIES 0.000 PRE 2002 2002 0.000 0.000 9.14. SOURCES OF LOCAL (FINANCING IN 2003	FOR 2004 12.000 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0 9.11. 2004 AMOUNT R TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2003 2004 0.000 0.000 NON GOVERNMENT)

			REF: 281
			AGENCY CODE NUMBER
			548
			<u> </u>
	RANK	SCORE	SECTOR CODE NUMBER
		1 180	07
			- DEC(O)
PROJECT TITLE Miscellaneous Roads	2. CLASSIFIC	itical	3. REGION 1-10
Miscerial recus roads		uoai .	National
4. EXECUTING AGENCY	5. STATUS	·	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS AND COMMUNICATION BRIDGES/ROADS	N - On-going		From 01-Jan-03 To 31-Dec-04
7. DESCRIPTION OF PROJECT			
The project entails: 1. Completion of roads in Mahaica, Helena 2, Bachelor Ad	tventure Victoria Mon	Penns Bateryerwegting (Crain Milne, Mara and Cummines
Lodge			
2. Construction and rehabilitation of roeds in Wakenaam, & 10.	Leguan, Mara, Hubu/P	arika, Wisroc and in variou	s communities in Regions No. 2 - 7
9 PENESITE OF PROJECT			
8. BENEFITS OF PROJECT Improved access		······································	
·			·
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	NT SPENT BEFORE 20	004	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2004
578.220 78.220	0.000	78.220	500,000
9.4. TOTAL DIRECT 9.5 2004 DI	RECT FOREIGN	9.6 TOTAL FINANCING	9.7 2004 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITU	IRE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING		GRANTS	FOREIGN LOANS/GRANTS
0.000	00	0.000	0.000
	MOUNT TO BE	9.10. TOTAL AMOUNT	
FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNMENT	BY CENTRAL	BE FINANCED BY OTHI LOCAL AGENCIES	ER TO BE FINANCED BY OTHER LOCAL AGENCIES
578.220 500.0		0.000	0.000
000.0			
9.12. SOURCE OF FOREIGN FINANCING SOURCE T	OTAL DOE	2002 2002	2003 2004
0.000		.000 0.000	0.000 0.000
to the second se			
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	NT 9.1	4. SOURCES OF LOCAL	(NON GOVERNMENT)
	FIN	IANCING IN 2003	•
PRE 2002 2002 2003			
0.000 0.000 78.22	<u>~</u>		
10. EMPLOYMENT IMPACT OF THE PROJECT			ED WORKERS TO SE
10.1. NUMBER OF SKILLED WORKERS TO BE	40	a kilikided ae likievii i	ED MANDEDE TARE
EMPLOYED IN 2003		2. NUMBER OF UNSKILL PLOYED IN 2003	ED WORKERS TO BE

				R	EF: 282
				AGENCY C	ODE NUMBER
					548
		RANK	SCORE	SECTOR C	ODE NUMBER
		1	180		07
					
1. PROJECT TITLE		2. CLASSIFICATIO		3. REGION	 ,
Urban Roads/ Drainage		Critical	į	2,4,6 &10 National	
		.		Tadiones	
4. EXECUTING AGENCY		5. STATUS		6. PLANNED DURA	ATION
MINISTRY OF PUBLIC WORKS AND CO	MMUNICATION -	New		From	01-Jan-04
BRIDGES/ROADS				То	31-Dec-04
7. DESCRIPTION OF PROJECT					
The project entails:					
Rehabilitation of selected roads.					
Desilting of canals and outfall channels.	•				
8. BENEFITS OF PROJECT					
1. Improved access.			·		
2. Improved drainage.					
					1
				<u></u>	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	T BEFORE 2004		9.3. AMOUNT BUD	DGETED
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST		T BEFORE 2004 REIGN LOC	AL	9.3. AMOUNT BUD	DGETED
, , ,	TOTAL FO	REIGN LOC	AL .000		DGETED
9.1. TOTAL PROJECT COST 95.000	TOTAL FO	REIGN LOC	.000	FOR 2004 95.000	
9.1. TOTAL PROJECT COST	TOTAL FO	REIGN LOC 0.000 0 0REIGN 9.6		FOR 2004	UNT
9.1. TOTAL PROJECT COST 95.000 9.4. TOTAL DIRECT	10TAL FO 0.000 9.5 2004 DIRECT FO	REIGN LOC 0.000 0 DREIGN 9.6 HE BY F	.000 TOTAL FINANCING	95.000 9.7 2004 AMO	UNT CED BY
9.1. TOTAL PROJECT COST 95.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	TOTAL FO 0.000 9.5 2004 DIRECT FO EXPENDITURE BY T	REIGN LOC 0.000 0 DREIGN 9.6 HE BY F	.000 TOTAL FINANCING FOREIGN LOANS	95.000 9.7 2004 AMO TO BE FINANCE	UNT CED BY
9.1. TOTAL PROJECT COST 95.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000 FO 9.5 2004 DIRECT FO EXPENDITURE BY T EXECUTING AGENCE	REIGN LOC 0.000 0 DREIGN 9.6 HE BY F Y GRA	.000 TOTAL FINANCING FOREIGN LOANS LINTS	95.000 95.000 9.7 2004 AMO TO BE FINANC FOREIGN LOAD 0.000	UNT ED BY NS/GRANTS
9.1. TOTAL PROJECT COST 95.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.5 2004 DIRECT FO EXPENDITURE BY T EXECUTING AGENC 0.000 9.9. 2004 AMOUNT T	REIGN LOC 0.000 0 REIGN 9.6 HE BY F Y GRA TO BE 9.10 RAL BE F	TOTAL FINANCING FOREIGN LOANS UNTS 0.000 TOTAL AMOUNT TINANCED BY OTHE	95.000 97. 2004 AMO TO BE FINANC FOREIGN LOAD 0.000 TO 9.11. 2004 AMC TO BE FINANC TO BE FINANC	UNT EED BY NS/GRANTS DUNT EED BY
9.1. TOTAL PROJECT COST 95.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	TOTAL FO 0.000 9.5 2004 DIRECT FO EXPENDITURE BY T EXECUTING AGENC 0.000 9.9. 2004 AMOUNT 1 FINANCED BY CENT GOVERNMENT	REIGN LOC 0.000 0 REIGN 9.6 HE BY F Y GRA TO BE 9.10 RAL BE F	TOTAL FINANCING COREIGN LOANS WITS 0.000 TOTAL AMOUNT TINANCED BY OTHE	FOR 2004 95.000 9.7 2004 AMO TO BE FINANC FOREIGN LOA 0.000 TO 9.11. 2004 AMO TO BE FINANC OTHER LOCAL	UNT EED BY NS/GRANTS DUNT EED BY
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9.1. TOTAL PROJECT COST 95.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 95.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL FO 0.000 9.5 2004 DIRECT FO EXPENDITURE BY T EXECUTING AGENC 0.000 9.9. 2004 AMOUNT I FINANCED BY CENT GOVERNMENT 95.000 G TOTAL 0.000	REIGN LOC 0.000 0 REIGN 9.6 HE BY F Y GRA FO BE 9.10 RAL BE F LOC PRE 2002 0.000 9.14. SO	TOTAL FINANCING FOREIGN LOANS UNTS 0.000 TOTAL AMOUNT THANCED BY OTHER AL AGENCIES 0.000 2002 0.000 URCES OF LOCAL	FOR 2004 95.000 9.7 2004 AMOR TO BE FINANC FOREIGN LOAR 0.000 TO 9.11. 2004 AMC TO BE FINANC OTHER LOCAL 0.000 2003	UNT EED BY NS/GRANTS DUNT EED BY AGENCIES
9.1. TOTAL PROJECT COST 95.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 95.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL FO 0.000 9.5 2004 DIRECT FO EXPENDITURE BY T EXECUTING AGENC 0.000 9.9. 2004 AMOUNT T FINANCED BY CENT GOVERNMENT 95,000 G TOTAL 0.000 GOVERNMENT	REIGN LOC 0.000 0 REIGN 9.6 HE BY F Y GRA FO BE 9.10 RAL BE F LOC PRE 2002 0.000 9.14. SO FINANCII	TOTAL FINANCING FOREIGN LOANS INTS 0.000 TOTAL AMOUNT THANCED BY OTHER AL AGENCIES 0.000 2002 0.000	FOR 2004 95.000 9.7 2004 AMO TO BE FINANC FOREIGN LOAI 0.000 TO 9.11. 2004 AMO TO BE FINANC OTHER LOCAL 0.000 2003 0.000	UNT EED BY NS/GRANTS DUNT EED BY AGENCIES
9.1. TOTAL PROJECT COST 95.000 9.4. TOTAL DIRECT FOREIGN EXPENDITLRE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 95.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL FO 0.000 9.5 2004 DIRECT FO EXPENDITURE BY T EXECUTING AGENC 0.000 9.9. 2004 AMOUNT I FINANCED BY CENT GOVERNMENT 95.000 G TOTAL 0.000	REIGN LOC 0.000 0 REIGN 9.6 HE BY F Y GRA FO BE 9.10 RAL BE F LOC PRE 2002 0.000 9.14. SO	TOTAL FINANCING FOREIGN LOANS UNTS 0.000 TOTAL AMOUNT THANCED BY OTHER AL AGENCIES 0.000 2002 0.000 URCES OF LOCAL	FOR 2004 95.000 9.7 2004 AMO TO BE FINANC FOREIGN LOAI 0.000 TO 9.11. 2004 AMO TO BE FINANC OTHER LOCAL 0.000 2003 0.000	UNT EED BY NS/GRANTS DUNT EED BY AGENCIES
9.1. TOTAL PROJECT COST 95.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 95.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 0.000 0.000	TOTAL FO 0.000 9.5 2004 DIRECT FO EXPENDITURE BY T EXECUTING AGENC 0.000 9.9. 2004 AMOUNT T FINANCED BY CENT GOVERNMENT 95.000 G TOTAL 0.000 GOVERNMENT 2003 0.000	REIGN LOC 0.000 0 REIGN 9.6 HE BY F Y GRA FO BE 9.10 RAL BE F LOC PRE 2002 0.000 9.14. SO FINANCII	TOTAL FINANCING FOREIGN LOANS UNTS 0.000 TOTAL AMOUNT THANCED BY OTHER AL AGENCIES 0.000 2002 0.000 URCES OF LOCAL	FOR 2004 95.000 9.7 2004 AMO TO BE FINANC FOREIGN LOAI 0.000 TO 9.11. 2004 AMO TO BE FINANC OTHER LOCAL 0.000 2003 0.000	UNT EED BY NS/GRANTS DUNT EED BY AGENCIES
9.1. TOTAL PROJECT COST 95.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 95.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 0.000 10. EMPLOYMENT IMPACT OF THE PRO	TOTAL FO 0.000 9.5 2004 DIRECT FO EXPENDITURE BY T EXECUTING AGENC 0.000 9.9. 2004 AMOUNT T FINANCED BY CENT GOVERNMENT 95.000 G TOTAL 0.000 GOVERNMENT 2003 0.000 OJECT	REIGN LOC 0.000 0 OREIGN 9.6 HE BY F Y GRA TO BE 9.10 RAL BE F LOC PRE 2002 0.000 9.14. SO FINANCIF	TOTAL FINANCING FOREIGN LOANS INTS 0.000 TOTAL AMOUNT TOTAL AMOUNT TOTAL AMOUNT TOTAL AMOUNT TOTAL AMOUNT TOTAL AGENCIES 0.000 2002 0.000 URCES OF LOCAL (NG IN 2003	FOR 2004 95.000 9.7 2004 AMO TO BE FINANC FOREIGN LOAD 0.000 TO 9.11. 2004 AMC TO BE FINANC OTHER LOCAL 0.000 2003 0.000 (NON GOVERNMENT)	UNT EED BY NS/GRANTS DUNT EED BY AGENCIES
9.1. TOTAL PROJECT COST 95.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGEINCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 95.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 0.000 10. EMPLOYMENT IMPACT OF THE PRE 10.1. NUMBER OF SK LLED WORKERS	TOTAL FO 0.000 9.5 2004 DIRECT FO EXPENDITURE BY T EXECUTING AGENC 0.000 9.9. 2004 AMOUNT T FINANCED BY CENT GOVERNMENT 95.000 G TOTAL 0.000 GOVERNMENT 2003 0.000 OJECT	REIGN LOC 0.000 0 REIGN 9.6 HE BY F Y GRA TO BE 9.10 RAL BE F LOC PRE 2002 0.000 9.14. SO FINANCIF Nii	TOTAL FINANCING FOREIGN LOANS INTS 0.000 TOTAL AMOUNT TOTAL AMOUNT TOTAL AMOUNT TOTAL AMOUNT TOTAL AMOUNT TOTAL AGENCIES 0.000 2002 0.000 URCES OF LOCAL (MG IN 2003)	FOR 2004 95.000 9.7 2004 AMO TO BE FINANC FOREIGN LOAI 0.000 TO 9.11. 2004 AMO TO BE FINANC OTHER LOCAL 0.000 2003 0.000	UNT EED BY NS/GRANTS DUNT EED BY AGENCIES
9.1. TOTAL PROJECT COST 95.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 95.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 0.000 10. EMPLOYMENT IMPACT OF THE PRO	TOTAL FO 0.000 9.5 2004 DIRECT FO EXPENDITURE BY T EXECUTING AGENC 0.000 9.9. 2004 AMOUNT T FINANCED BY CENT GOVERNMENT 95.000 G TOTAL 0.000 GOVERNMENT 2003 0.000 OJECT	REIGN LOC 0.000 0 REIGN 9.6 HE BY F Y GRA TO BE 9.10 RAL BE F LOC PRE 2002 0.000 9.14. SO FINANCIF Nii	TOTAL FINANCING FOREIGN LOANS INTS 0.000 TOTAL AMOUNT TOTAL AMOUNT TOTAL AMOUNT TOTAL AMOUNT TOTAL AMOUNT TOTAL AGENCIES 0.000 2002 0.000 URCES OF LOCAL (NG IN 2003	FOR 2004 95.000 9.7 2004 AMO TO BE FINANC FOREIGN LOAD 0.000 TO 9.11. 2004 AMC TO BE FINANC OTHER LOCAL 0.000 2003 0.000 (NON GOVERNMENT)	UNT EED BY NS/GRANTS DUNT EED BY AGENCIES

			REF:	283
			AGENCY CODE	NUMBER
				549
				<u> </u>
	ļ ļ	RANK SCORE	SECTOR CODE	
	ſ	219 130		17
1. PROJECT TITLE	2. CL#	ASSIFICATION	3. REGION	
Buildings		Other	4	
	L		Demerara/Mahaica	
4 EVECUTING ACENOV	- A		C DI MAINED DI IDATI	201
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATIO	
PUBLIC SERVICE MINISTRY	Ne	<u>w</u> _	From To	01-Jan-04 31-Dec-04
7. DESCRIPTION OF PROJECT				
The project entails the rehabilitation of b	uilding at Waterloo street.		· · · · · · · · · · · · · · · · · · ·	
8. BENEFITS OF PROJECT				
Improved accommodation.				
·				
				İ
				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2004	9.3. AMOUNT BUDG	ETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2004	
8.000	0.000 0.000	0.000	8.000	
9.4. TOTAL DIRECT	9.5 2004 DIRECT FOREIGI			
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOA		
THE EXECUTING AGENCY	0.000	GRANTS 0.000	FOREIGN LOANS	GRANIS
0.000	0.000	0.000		
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT TO BE			
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY		
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES		GENCIES
8.000	8.000	0.000	0.000	
9.12. SOURCE OF FOREIGN FINANC	ING			
SOURCE	TOTAL	1112 2002	9002 2003	2004
Nil	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTI	RAL GOVERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNMENT)	
PRE 2002 2002	2003	FINANCING IN 2003		
0,000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE				
10.1. NUMBER OF SKILLED WORKE	DO TO DE	10.2 NUMBER OF UN	SKILLED WORKERS TO BE	
EMPLOYED IN 2003		EMPLOYED IN 2003		٦

		-			REF:	284
					AGENCY CODE	NUMBER
					ſ	549
					L	
					SECTOR CODE	NUMBER
		RANK	SCORE		Γ	17
		261	95			· · ·
					•	
1. PROJECT TITLE		2. CLASSIFICAT	ION	3. REGIO	N	
Office Furniture and Equipment		Othe	r	4		
		<u> </u>		Deme	rara/Mahaica	1
· · · · · · · · · · · · · · · · · · ·						
4. EXECUTING AGENCY		5. STATUS		6. Pl	ANNED DURATIO	N
PUBLIC SERVICE MINISTRY		New		F	rom	01-Jan-04
	1			Т	0	31-Dec-04
	-					
7. DESCRIPTION OF PROJECT						
The project includes the purchase of des	ske chairs and filing cahir	nets		· · · · · · · · · · · · · · · · · · ·		
The project includes the parchase of dec	Ma, chaira and ming coon	NO.				
						1
DENESTE OF DOOLSOT			-			
3. BENEFITS OF PROJECT				••	······································	1
Enhanced efficiency.						
	0.0 414011117.005	NT DEFODE 0004		0.2	AMOUNT BUDGE	TED
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE					ILD
9.1. TOTAL PROJECT COST	TOTAL F		OCAL	FOR	₹ 2004	
1.600	0.000	0.000	0.000	L_	1.600	
			A TOTAL ENLANCE		0 7 0004 AMOUNT	-
9.4. TOTAL DIRECT	9.5 2004 DIRECT F	-	.6 TOTAL FINANC		9.7 2004 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY		Y FOREIGN LOAN		TO BE FINANCED	<u>-</u>
THE EXECUTING AGENCY	EXECUTING AGEN	ICY G	RANTS	- 1	FOREIGN LOANS/	GRANIS
0.000	0.000		0,000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT	TORE 9	.10. TOTAL AMOU	NT TO	9.11. 2004 AMOUN	ΙΤ
FINANCED BY CENTRAL	FINANCED BY CEN		E FINANCED BY C		TO BE FINANCED	-
GOVERNMENT	GOVERNMENT		OCAL AGENCIES		OTHER LOCAL AG	
			0.000	–	0.000	
1.600	1.600	ᆛ	0.000	_ ;	0.000	
9.12. SOURCE OF FOREIGN FINANC	ING					
SOURCE	TOTAL	PRE 20	002 20	02	2003	2004
Nil	0.000	0.00		000	0.000	0.000
	0.000					
					_	
9.13. AMOUNT FINANCED BY CENTR	VAL GOVERNMENT	9.14.	SOURCES OF LO	CAL (NON GO	VERNMENT)	
		FINA	ICING IN 2003			
PRE 2002 2002	2003	Nil				
0.000	0.000					
10. EMPLOYMENT IMPACT OF THE	PROJECT					
10.1. NUMBER OF SKILLED WORKE		10.2	NUMBER OF UNS	KILLED WOR	KERS TO BE	
	lio 100E		OYED IN 2003		0	1
EMPLOYED IN 2003	1 0 1	CML	.O. LD 114 &003		-	

				REF;	285
				AGENCY CODE	NUMBER
					550
				L	
	R	ANK SC	ORE	SECTOR CODE	
	1		110		13
	_			L	
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Building		Other	ı	1-10	
			ļ	National	
4. EXECUTING AGENCY	5. STA	118		6. PLANNED DURATIO	N;
MINISTRY OF FOREIGN TRADE AND INT					01-Jan-04
COOPERATION					31-Dec-04
				<u> </u>	
7. DESCRIPTION OF PROJECT					
The project entaits rehabilitation of building	•				
					i
				 	
8. BENEFITS OF PROJECT					
Improved office accommodation			•		
					1
	«··				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2004		9.3. AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	_	FOR 2004	
0.200	0.000 0.000	0.000]	0.200	
9.4. TOTAL DIRECT	9.5 2004 DIRECT FOREIGN	9.6 TOTAL	FINANCING	9.7 2004 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIG		TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS/	GRANTS
0.000	0.000	0.00	00	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT TO BE	9.10. TOTA	AL AMOUNT TO	9.11. 2004 AMOUN	т
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANC	ED BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCAL AGE	ENCIES	OTHER LOCAL AG	ENCIES
0.200	0.200	0.00	00	0.000	
9.12. SOURCE OF FOREIGN FINANCING	!				
SOURCE	, TOTAL	PRE 2002	2002	2003	2004
Nil	0.000	0.000	0.000	0.000	0.200
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES	OF LOCAL (NO	N GOVERNMENT)	
PDF 9000	***	FINANCING IN 2		•	
PRE 2002 2002	2003	Nil	***************************************	N	
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER	OF UNSKILLED V	WORKERS TO BE	
EMPLOYED IN 2003		EMPLOYED IN 2	2003		

* Contract Work

11

	REF: 286
	AGENCY CODE NUMBER
	550
	RANK SCORE SECTOR CODE NUMBER
	261 95 17
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Office Furniture and Equipment	Other 4
	Demerara/Mahaica
	5. STATUS 6. PLANNED DURATION
MINISTRY OF FOREIGN TRADE AND INTERNATIONAL COOPERATION	New From 01-Jan-04
	To 31-Dec-04
7. DESCRIPTION OF PROJECT	
The project includes the purchase of office equipment such as telep	hone intercom and overhead projector.
8. BENEFITS OF PROJECT	
Improved operational efficiency.	
G. DDO (FOT FINIANICINIO (OR MURA)	FREFARE 2004 0.2 AMOUNT RUDGETER
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT 9.1. TOTAL PROJECT COST TOTAL FOR	F BEFORE 2004 9.3. AMOUNT BLIDGETED REIGN LOCAL FOR 2004
	0.000 0.000 2.600
9.4. TOTAL DIRECT 9.5 2004 DIRECT FO	
FOREIGN EXPENDITURE BY EXPENDITURE BY TI THE EXECUTING AGENCY EXECUTING AGENCY	
0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2004 AMOUNT T	O BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AWOUNT
FINANCED BY CENTRAL FINANCED BY CENT	
GOVERNMENT GOVERNMENT	LOCAL AGENCIES OTHER LOCAL AGENCIES
2.600 2.600	0.000
9.12. SOURCE OF FOREIGN FINANCING	
SOURCE TOTAL	PRE 2002 2002 2003 2004
Nil 0.000	0.000 0.000 2.600
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2002 2002 2003	FINANCING IN 2003
0.000 0.000	Nil
10. EMPLOYMENT IMPACT OF THE PROJECT	harmonia and the same of the s
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2003	EMPLOYED IN 2003

					R	EF: [287]
					AGENCY (ODE NUMBER
						551
						l
					SECTOR O	ODE NUMBER
		RANK	SCORE	_		19
			1 180			
1. PROJECT TITLE		2. CLASSIFIC	ATION	3 0	EGION	
Amerindian Development Fund			tical	_	- 10	
The initial section in the section is a section in the section in				<u>, , , , , , , , , , , , , , , , , , , </u>	lational	
			. 			
4. EXECUTING AGENCY		5. STATUS		€	. PLANNED DUF	RATION
MINISTRY OF AMERINDIAN AFFAIRS		New			From	01-Jan-04
					То	31-Dec-04
İ						
7. DESCRIPTION OF PROJECT						
The project includes:			•			
Land demarcation programme. Purchase of equipment including rice hu	llers and chain saws.					
3. Purchase of furnishings for Amerindian I	nostels.					
4. Provision for agricultural development in 5. Construction of Amerindian council office		and craft produ	ction.			ì
- Consessed of American Consessed Co						
8. BENEFITS OF PROJECT						
Improved standard of living for Amerindian						
		· · · · · · · · · · · · · · · · · · ·				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE				9.3. AMOUNT B	UDGETED
9.1. TOTAL PROJECT COST		DREIGN	LOCAL	ı	FOR 2004	
60.000	0.000	0.000	0.000	ļ	60,00	°
9.4. TOTAL DIRECT	9.5 2004 DIRECT F	OREIGN	9.6 TOTAL FINA	ANCING	9.7 2004 AM	OUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY	_	BY FOREIGN LO		TO BE FINAN	
THE EXECUTING AGENCY	EXECUTING AGEN	CY	GRANTS		FOREIGN LC	ANS/GRANTS
0.000	0.000		0.000		0.000	<u> </u>
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT	TOBE	9.10. TOTAL A	MOLINT TO	9.11, 2004 AJ	MOLINT
FINANCED BY CENTRAL	FINANCED BY CEN		BE FINANCED I		TO BE FINAL	
GOVERNMENT	GOVERNMENT		LOCAL AGENC			AL AGENCIES
60.000	80.000	\neg	0.000		0.00	
	'				\	
9.12. SOURCE OF FOREIGN FINANCING				0002	2002	2004
SOURCE	TOTAL		2002	0.000	0.000	0,000
Nil	0.000		.000	0.000	0.000	0,000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.1	4. SOURCES OF	LOCAL (NON	GOVERNMENT)	t e
PRE 2002 2002	2003	FIN	ANCING IN 2003			
0.000 0.000	0.000	Nil				
	/	٠ ــــ				
10. EMPLOYMENT IMPACT OF THE PR						
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.	2. NUMBER OF I	JNSKILLED W	ORKERS TO BE	
EMPLOYED IN 2003			PLOYED IN 2003			0

	-		REF:	288
			AGENCY CODE NU	IMBER
				551
			<u> </u>	
			SECTOR CODE NU	IMBER
	RAN	SCORE 170		08
1. PROJECT TITLE	2. CLASSIF	ECATION .	3. REGION	
Water Transport - Amerindian Affairs		Other	1, 7 and 9	
			National	
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION	
MINISTRY OF AMERINDIAN AFFAIRS	New		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Jan-04
			To 31-	Dec-04
7. DESCRIPTION OF PROJECT	tana and brake			
The project includes the purchase of four outboard eng	ines ano boats.			
				Ì
8. BENEFITS OF PROJECT				
Improved transportation facilities.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMC	OUNT SPENT BEFORE	2004	9.3. AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2004	
2.000 0.000	0.000	0.000	2.000	
			NO 07 2004 AMOUNT	
	DIRECT FOREIGN	9.6 TOTAL FINANC BY FOREIGN LOAN		,
	ING AGENCY	GRANTS	FOREIGN LOANS/GR	_
	0.000	0.000	0.000	1
		0.40 70741 444014	ATT TO 0.44 0004 AND INT	-
	AMOUNT TO BE	9.10. TOTAL AMOU		,
FINANCED BY CENTRAL FINANCE GOVERNMENT GOVERN	D BY CENTRAL	BE FINANCED BY C LOCAL AGENCIES	OTHER LOCAL AGE	
	2.000	0.000	0.000	7
2.000		0.000		」
9.12. SOURCE OF FOREIGN FINANCING		•		2004
SOURCE		TC 2002	02 2003	0.000
Nil	0.000	0,000 0.0	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNI	MENT	9,14. SOURCES OF LO	CAL (NON GOVERNMENT)	
DDE 2002 2002 20	103	FINANCING IN 2003		
	000	Nil		
			<u></u>	
10. EMPLOYMENT IMPACT OF THE PROJECT		40.0 AURIDED OF 1910	VILLED WORKERS TO BE	
10.1. NUMBER OF SKILLED WORKERS TO BE			KILLED WORKERS TO BE	
EMPLOYED IN 2003	0	EMPLOYED IN 2003	0	

					REF:	289
				AGE	NCY CODE NUME	BER
					55	1
		0/	2025	SEC	TOR CODE NUME	BER
	RANK		CORE		08	
		199	170		L	
1. PROJECT TITLE	2. CLASSIFI	CATION		3. REGION		
Land Transport - Amerindian Affairs		Other	1	1,4 and 9		
]	National		
The state of the s						
4. EXECUTING AGENCY	5 STATUS			6. PLANNE	D DURATION	
MINISTRY OF AMERINDIAN AFFAIRS	New			From	01-Jai	_
				То	31-De	c-04
7. DESCRIPTION OF PROJECT						
The project includes the purchase of a motor car and two	motor cycles.					
						
8. BENEFITS OF PROJECT						
Improved transportation facilities.						
						l
Ô						
•	NT SPENT BEFORE 2	2004		9.3. AMO	UNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2004		
2,200 0,000	0.000	0.000	٦		2.200	7
	J		-	L		
	RECT FOREIGN		L FINANCING		04 AMOUNT	
	JRE BY THE		GN LOANS		FINANCED BY	TO
THE EXECUTING AGENCY EXECUTING 0.000 0.0		GRANTS	000	FORE	GN LOANS/GRAN 0.000	115
0.000		0.0	,00	<u> </u>	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2004 A	MOUNT TO BE	9.10. TOT	AL AMOUNT 1	O 9.11. 2	004 AMOUNT	
	BY CENTRAL		CED BY OTHE		FINANCED BY	
GOVERNMENT GOVERNM		LOCAL AC		OTHE	R LOCAL AGENCI	ES
2.200	<u> </u>	0.0	000		0.000	
9.12. SOURCE OF FOREIGN FINANCING						
	OTAL PR	E 2002	2002	200	3 200)4
Nii	0.000	0.000	0.000	0.0	0.0	00
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	NT 9.	14. SOURCE	S OF LOCAL	(NON GOVERN	MENT	
		NANCING IN				
PRE 2002 2002 2003	N					
0.000 0.000 0.00	<u></u>					
10. EMPLOYMENT IMPACT OF THE PROJECT				<u> </u>		
10.1. NUMBER OF SKILLED WORKERS TO BE	10	.2. NUMBER	R OF UNSKILLI	ED WORKERS	ГОВЕ	
EMPLOYED IN 2003	[] Ef	MPLOYED IN	0003		[

						REF: 290
					AGENC\	CODE NUMBER
						551
						<u></u>
		RANK	90	ORE	SECTOR	R CODE NUMBER
			210	150		17
1. PROJECT TITLE		2. CLASSIFI	CATION	3.	REGION	
Office Furniture & Equipment			Xher	•	1 - 10	
		<u> </u>			National	
4. EXECUTING AGENCY		5. STATUS			6. PLANNED DI	URATION
MINISTRY OF AMERINDIAN AFFAIRS		New]	From	01-Jan-04
				1	То	31-Dec-04
7 DESCRIPTION OF DDO ISST						
 DESCRIPTION OF PROJECT The project includes the purchase of a pl 	nataona ina maahina far	the Ministry				·-
The project includes the purchase of a pr	iotocopying macrime for	uie iviilisuy.				
B. BENEFITS OF PROJECT						
Improved operational efficiency.						
						ŀ
			•.			
PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT BEFORE 2	004		9.3. AMOUNT	BUDGETED
9.1. TOTAL PROJECT COST		OREIGN	LOCAL		FOR 2004	
1.800	0.000	0.000	0.000	1	1.8	00
	<u> </u>			J		
9.4. TOTAL DIRECT	9.5 2004 DIRECT F			. FINANCING	9.7 2004 A	
FOREIGN EXPENDITURE BY	EXPENDITURE BY		BY FOREIG	SN LOANS	TO BE FINA	
THE EXECUTING AGENCY	EXECUTING AGEN		GRANTS 0.0	<u> </u>	O.O.	OANS/GRANTS
0.000	0.000		0,0	<u>~~</u>	0.0	
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT			AL AMOUNT TO	9.11. 2004 /	
FINANCED BY CENTRAL	FINANCED BY CEN	TRAL		ED BY OTHER	TO BE FINA	ANCED BY CAL AGENCIES
SOVERNMENT	GOVERNMENT	_	LOCAL AG			
1.800	1.800		0.0	00	0.0	<u>.v</u>
9.12. SOURCE OF FOREIGN FINANCIN	1G					
SOURCE	TOTAL	PRE	2002	2002	2003	2004
Nit	0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.1	4. SOURCE	S OF LOCAL (NO	N GOVERNMENT	Γ)
DDF 0000	0000	FIN	ANCING IN	2003		
PRE 2002 2002	2003	Nil			· · · · · · · · · · · · · · · · · · ·	*
0,000	0.000				· · · · · · · · · · · · · · · · · · ·	
O. EMPLOYMENT IMPACT OF THE PR						
0.1. NUMBER OF SKILLED WORKER		10.	2. NUMBER	OF UNSKILLED	WORKERS TO B	
EMPLOYED IN 2003	0	EM	PLOYED IN:	2003		

						REF: 291
					AGE	NCY CODE NUMBER
						552
		RAN	ık so	ORE	SEC	TOR CODE NUMBER
			1	180		[]
1. PROJECT TITLE		2. CLASSI	IFICATION	9	REGION	- -
Water Supply Technical Assistance/Rehab	ilitation	7	Critical		2-7	
					National	1
		_				·
4. EXECUTING AGENCY		5. STATU	9		A DIANNET	D DURATION
MINISTRY OF HOUSING AND WATER - 0	GUYANA	On-goi			From	01-Jan-93
WATER INCORPORATED					To	31-Dec-04
7. DESCRIPTION OF PROJECT						
The project entails:		·				
Purchase of supplies for minor water systems Final payments for major water systems	stems at IRI Fortes and	l Rartica				1
Provision for development of billing syste	em and hygiene pr	romotion.				
4. Provision for management assistance, fi	inancial review, de	sign and supervi	sion and operation	onal support.		
	·····					
8. BENEFITS OF PROJECT						
 Improved quantity and quality of water si Improved health and well-being. 	uppiy.					
3. Improved distribution of potable water.						
ł ·						i
						-
				<u> </u>		
9. PROJECT FINANCING (G\$ Million)	9,2, AMOUNT	SPENT BEFORE	E 2004		9.3. AMOU	NT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9,2, AMOUNT	SPENT BEFORE	E 2004 LOCAL		9.3. AMOU FOR 2004	INT BUDGETED
•]	FOR 2004	NT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN 7314.314	LOCAL 644.426] FINANCING	FOR 2004	
9.1. TOTAL PROJECT COST 9306.432 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	7958.874 9.5 2004 DIRECEXPENDITURE	FOREIGN 7314.314 CT FOREIGN BY THE	644.426 9.6 TOTAL BY FOREIG		9.7 200 TO BE	741.025 04 AMOUNT FINANCED BY
9.1. TOTAL PROJECT COST 9308.432 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	TOTAL 7958.874 9.5 2004 DIRECTION OF THE EXPENDITURE EXECUTING A	FOREIGN 7314.314 CT FOREIGN BY THE	644.426 9.6 TOTAL BY FOREIG GRANTS	GN LOANS	9.7 200 TO BE FOREK	741.025 04 AMOUNT FINANCED BY GN LOANS/GRANTS
9.1. TOTAL PROJECT COST 9308.432 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	TOTAL 7958.874 9.5 2004 DIRE EXPENDITURE EXECUTING A 0.000	FOREIGN 7314.314 CT FOREIGN BY THE GENCY	LOCAL 644.426 9.6 TOTAL BY FOREIC GRANTS 7319	GN LOANS	9.7 200 TO BE FOREK	741.025 04 AMOUNT FINANCED BY GN LOANS/GRANTS 741.025
9.1. TOTAL PROJECT COST 9308.432 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE	70TAL 7958.874 9.5 2004 DIRECTION AND CONTROL OF CONTR	FOREIGN 7314.314 CT FOREIGN BY THE GENCY UNIT TO BE	1.0CAL 644.426 9.6 TOTAL BY FOREIC GRANTS 7319. 9.10. TOTA	336 AL AMOUNT TO	9.7 200 TO BE FOREK	741.025 04 AMOUNT FINANCED BY GN LOANS/GRANTS 741.025
9.1. TOTAL PROJECT COST 9308.432 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	TOTAL 7958.874 9.5 2004 DIRE EXPENDITURE EXECUTING A 0.000	FOREIGN 7314.314 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL	1.0CAL 644.426 9.6 TOTAL BY FOREIC GRANTS 7319. 9.10. TOTA	336 AL AMOUNT TO CED BY OTHER	9.7 2004 TO BE FOREK 9.11. 20 TO BE	741.025 04 AMOUNT FINANCED BY GN LOANS/GRANTS 741.025
9.1. TOTAL PROJECT COST 9308.432 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	TOTAL 7958.874 9.5 2004 DIRECTION OF THE PROPERTY OF THE PRO	FOREIGN 7314.314 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL	BY FOREIG GRANTS 7319. 9.10. TOTAL BE FINANCE	338 AL AMOUNT TO CED BY OTHER ENCIES	9.7 2004 TO BE FOREK 9.11. 20 TO BE	741.025 04 AMOUNT FINANCED BY GN LOANS/GRANTS 741.025 004 AMOUNT FINANCED BY
9.1. TOTAL PROJECT COST 9308.432 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	TOTAL 7958.874 9.5 2004 DIRECTION OF THE EXECUTING AND OF THE EXECUTING AND OF THE EXECUTING AND OF THE EXECUTING AND OF THE EXECUTION OF TH	FOREIGN 7314.314 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL	LOCAL 644.426 9.6 TOTAL BY FOREIC GRANTS 7319 9.10. TOTA BE FINANC LOCAL AG	338 AL AMOUNT TO CED BY OTHER ENCIES	9.7 2004 TO BE FOREK 9.11. 20 TO BE	741.025 24 AMOUNT FINANCED BY GN LOANS/GRANTS 741.025 204 AMOUNT FINANCED BY R LOCAL AGENCIES
9.1. TOTAL PROJECT COST 9308.432 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 679.426 9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL 7958.874 9.5 2004 DIRECTION OF THE EXECUTING AND OF THE EXECUTING AND OF THE EXECUTING AND OF THE EXECUTING AND OF THE EXECUTION OF TH	FOREIGN 7314.314 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL	LOCAL 644.426 9.6 TOTAL BY FOREIC GRANTS 7319 9.10. TOTA BE FINANC LOCAL AG	338 AL AMOUNT TO CED BY OTHER ENCIES	9.7 2004 TO BE FOREK 9.11. 20 TO BE	741.025 04 AMOUNT FINANCED BY GN LOANS/GRANTS 741.025 004 AMOUNT FINANCED BY R LOCAL AGENCIES 0.000
9.1. TOTAL PROJECT COST 9308.432 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 679.426 9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL 7958.874 9.5 2004 DIRECEXPENDITURE EXECUTING ACCORDANCED BY GOVERNMENT 0.000 3 TOTAL TOTAL 7958.874 9.5 2004 DIRECEXPENDITURE EXECUTING ACCORDANCED BY GOVERNMENT 0.000	FOREIGN 7314.314 CT FOREIGN BY THE GENCY UNIT TO BE CENTRAL CONTRAL C	9.6 TOTAL BY FOREIC GRANTS 7319. 9.10. TOTAL BE FINANC LOCAL AG 0.0 PRE 2002	336 AL AMOUNT TO CED BY OTHER ENCIES 00 2002 241.164	9.7 200 TO BE FOREK 9.11. 20 TO BE OTHER	741.025 04 AMOUNT FINANCED BY GN LOANS/GRANTS 741.025 004 AMOUNT FINANCED BY R LOCAL AGENCIES 0.000 3 2004 74 437.396
9.1. TOTAL PROJECT COST 9308.432 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 679.426 9.12. SOURCE OF FOREIGN FINANCING SOURCE IDA/Japan DFID EU	TOTAL 7958.874 9.5 2004 DIRECE EXPENDITURE EXECUTING ACCURATE OR O.000 9.9. 2004 AMO FINANCED BY GOVERNMENT 0.000 TOT. 3420 1528 994	FOREIGN 7314.314 CT FOREIGN E BY THE GENCY BUNT TO BE CENTRAL CONTRAL	9.6 TOTAL BY FOREIC GRANTS 7319. 9.10. TOTAL BE FINANC LOCAL AG 0.0 PRE 2002 1811.417 851.427 636.136	336 336 336 336 336 336 336 336 336 336	9.7 2004 9.7 200 TO BE FOREK 9.11. 20 TO BE OTHER 2003 930.3 364.8 2.72	741.025 04 AMOUNT FINANCED BY GN LOANS/GRANTS 741.025 004 AMOUNT FINANCED BY LOCAL AGENCIES 0.000 3 2004 74 437.396 08 209,404 7 0.000
9.1. TOTAL PROJECT COST 9308.432 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 679.426 9.12. SOURCE OF FOREIGN FINANCING SOURCE IDA/Japan DFID	TOTAL 7958.874 9.5 2004 DIRE EXPENDITURE EXECUTING A 0.000 9.9. 2004 AMO FINANCED BY GOVERNMENT 0.000 3420 1528 984 1378	FOREIGN 7314.314 CT FOREIGN BY THE GENCY UNIT TO BE CENTRAL AL F 0.351 0.595	9.6 TOTAL BY FOREIC GRANTS 7319. 9.10. TOTAL BE FINANC LOCAL AG 0.0 PRE 2002 1811.417 851.427	336 AL AMOUNT TO CED BY OTHER ENCIES 000 2002 241.164 0.000	9.7 200 TO BE FOREK 9.11. 20 TO BE OTHER 2003 930.3 364.8	741.025 04 AMOUNT FINANCED BY GN LOANS/GRANTS 741.025 004 AMOUNT FINANCED BY R LOCAL AGENCIES 0.000 3 2004 74 437.396 08 209,404 7 0.000 75 94.225
9.1. TOTAL PROJECT COST 9308.432 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 679.426 9.12. SOURCE OF FOREIGN FINANCING SOURCE IDA/Japan DFID EU CDB	TOTAL 7958.874 9.5 2004 DIRE EXPENDITURE EXECUTING A 0.000 9.9. 2004 AMO FINANCED BY GOVERNMENT 0.000 3420 1528 984 1378	FOREIGN 7314.314 CT FOREIGN BY THE GENCY OUNT TO BE CENTRAL AL 1 1.595 6.600 6.460	9.6 TOTAL BY FOREIC GRANTS 7319 9.10. TOTA BE FINANC LOCAL AG 0.0 PRE 2002 1811.417 636.136 69.435	336 AL AMOUNT TO CED BY OTHER ENCIES 1000 2002 241.164 0.000 0.000 429.125	9.7 2004 9.7 200 TO BE FOREK 9.11. 20 TO BE OTHER 2003 930.3 364.8 2.72 783.6	741.025 04 AMOUNT FINANCED BY GN LOANS/GRANTS 741.025 004 AMOUNT FINANCED BY R LOCAL AGENCIES 0.000 3 2004 74 437.396 08 209,404 7 0.000 75 94.225
9.1. TOTAL PROJECT COST 9308.432 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 679.426 9.12. SOURCE OF FOREIGN FINANCING SOURCE IDA/Japan DFID EU CDB	TOTAL 7958.874 9.5 2004 DIRECEXPENDITURE EXECUTING ACCURATE BY GOVERNMENT 0.000 3 TOTAL TOTAL 1378 1308	FOREIGN 7314.314 CT FOREIGN BY THE GENCY UNIT TO BE CENTRAL C	9.6 TOTAL BY FOREIG GRANTS 7319. 9.10. TOTA BE FINANC LOCAL AG 0.0 PRE 2002 1811.417 851.427 636.138 69.435 582.812	336 AL AMOUNT TO CED BY OTHER ENCIES 1000 2002 241.164 0.000 0.000 429.125	9.7 200 TO BE FOREK 9.11. 20 TO BE OTHER 2003 930.3 364.8 2.72 783.6 170.2	741.025 04 AMOUNT FINANCED BY GN LOANS/GRANTS 741.025 004 AMOUNT FINANCED BY R LOCAL AGENCIES 0.000 3 2004 74 437.396 08 209,404 77 0000 94.225 90 0.000
9.1. TOTAL PROJECT COST 9308.432 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 679.426 9.12. SOURCE OF FOREIGN FINANCING SOURCE IDA/Japan DFID EU CDB EIB	TOTAL 7958.874 9.5 2004 DIRECEXPENDITURE EXECUTING ACCURATE BY GOVERNMENT 0.000 3 TOTAL TOTAL 1378 1308	FOREIGN 7314.314 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL 1 AL 9.351 1.595 6.460 1.000	9.6 TOTAL BY FOREIG GRANTS 7319. 9.10. TOTA BE FINANC LOCAL AG 0.0 PRE 2002 1811.417 851.427 636.136 69.435 582.812 9.14. SOURCE FINANCING IN 2	336 AL AMOUNT TO CED BY OTHER ENCIES 000 2002 241.164 0.000 0.000 429.125 440.924 S OF LOCAL (NO	9.7 200 TO BE FOREK 9.11. 20 TO BE OTHER 2003 930.3 364.8 2.72 783.6 170.2	741.025 04 AMOUNT FINANCED BY GN LOANS/GRANTS 741.025 004 AMOUNT FINANCED BY R LOCAL AGENCIES 0.000 3 2004 74 437.396 08 209,404 77 0000 94.225 90 0.000
9.1. TOTAL PROJECT COST 9308.432 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 679.426 9.12. SOURCE OF FOREIGN FINANCING SOURCE IDA/Japan DFID EU CDB EIB	TOTAL 7958.874 9.5 2004 DIRECEXPENDITURE EXECUTING ACCORDANCED BY GOVERNMENT 3420 1528 984 1376 1306	FOREIGN 7314.314 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL 1 AL 9.351 1.595 6.460 1.000	9.6 TOTAL BY FOREIG GRANTS 7319. 9.10. TOTA BE FINANC LOCAL AG 0.0 RE 2002 1811.417 851.427 636.138 69.435 582.812 9.14. SOURCE	336 AL AMOUNT TO CED BY OTHER ENCIES 000 2002 241.164 0.000 0.000 429.125 440.924 S OF LOCAL (NO	9.7 200 TO BE FOREK 9.11. 20 TO BE OTHER 2003 930.3 364.8 2.72 783.6 170.2	741.025 04 AMOUNT FINANCED BY GN LOANS/GRANTS 741.025 004 AMOUNT FINANCED BY R LOCAL AGENCIES 0.000 3 2004 74 437.396 08 209,404 77 0.000 94.225 90 0.000
9.1. TOTAL PROJECT COST 9308.432 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 679.426 9.12. SOURCE OF FOREIGN FINANCING SOURCE IDA/Japan DFID EU CDB EIB 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 2002	TOTAL 7958.874 9.5 2004 DIRE EXPENDITURE EXECUTING A 0.000 9.9. 2004 AMO FINANCED BY GOVERNMENT 0.000 3420 1528 994 1378 1309 L GOVERNMENT 2003 0.000	FOREIGN 7314.314 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL 1 AL 9.351 1.595 6.460 1.000	9.6 TOTAL BY FOREIG GRANTS 7319. 9.10. TOTA BE FINANC LOCAL AG 0.0 PRE 2002 1811.417 851.427 636.136 69.435 582.812 9.14. SOURCE FINANCING IN 2	336 AL AMOUNT TO CED BY OTHER ENCIES 000 2002 241.164 0.000 0.000 429.125 440.924 S OF LOCAL (NO	9.7 200 TO BE FOREK 9.11. 20 TO BE OTHER 2003 930.3 364.8 2.72 783.6 170.2	741.025 04 AMOUNT FINANCED BY GN LOANS/GRANTS 741.025 004 AMOUNT FINANCED BY R LOCAL AGENCIES 0.000 3 2004 74 437.396 08 209,404 77 0.000 94.225 90 0.000
9.1. TOTAL PROJECT COST 9308.432 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 679.426 9.12. SOURCE OF FOREIGN FINANCING SOURCE IDA/Japan DFID EU COB EIB 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 2002 633.218 11.208	TOTAL 7958.874 9.5 2004 DIRE EXPENDITURE EXECUTING A 0.000 9.9. 2004 AMO FINANCED BY GOVERNMENT 0.000 3420 1528 994 1376 1308 L GOVERNMENT 2003 0.000 OJECT	FOREIGN 7314.314 CT FOREIGN BY THE GENCY OUNT TO BE CENTRAL AL 5.351 6.690 6.460 9.000	BY FOREIG GRANTS 7319. 9.10. TOTA BE FINANC LOCAL AG 0.0 PRE 2002 1811.417 851.427 636.136 69.435 582.812 9.14. SOURCE FINANCING IN 3	336 AL AMOUNT TO CED BY OTHER ENCIES 000 2002 241.164 0.000 0.000 429.125 440.924 S OF LOCAL (NO	9.7 2004 9.7 200 TO BE FOREK 9.11. 20 TO BE OTHER 2003 930.3 364.8 2.72 783.6 170.2	741.025 04 AMOUNT FINANCED BY GN LOANS/GRANTS 741.025 004 AMOUNT FINANCED BY R LOCAL AGENCIES 0.000 3 2004 74 437.396 08 209,404 7 0.000 94.225 90 0.000

				REF:	292
	•			AGENCY CODE NUMB	IER
				552	2
	RAN	K SCORE		SECTOR CODE NUMB	
		1 180]	10	
1. PROJECT TITLE	2. CLASSII	FICATION	3. R	EGION	
Rural Water Supply - Hinterland		Critical	[, 5, 7-10	
	<u> </u>			lational	
			L		
4. EXECUTING AGENCY	5. STATUS	3	E	. PLANNED DURATION	
MINISTRY OF HOUSING AND WATER - GUYANA	On-goir	ng		From 01-Jar	
WATER INCORPORATED				To 31-Dec	-04
7. DESCRIPTION OF PROJECT					
The project includes the rehabilitation of water systems in	Mabaruma, Mahdia	and in other hinterlar	d communities	5.	
8. BENEFITS OF PROJECT					
Improved potable water supply for hinterland residents.					
• • • • • • • • • • • • • • • • • • • •	NT SPENT BEFORE			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	,	FOR 2004	7
55.000 0.000	0.000	0.000		55.000	j
9.4. TOTAL DIRECT 9.5 2004 Dil	RECT FOREIGN	9.6 TOTAL FINA	ANCING	9.7 2004 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITU	IRE BY THE	BY FOREIGN LO	DANS	TO BE FINANCED BY	
THE EXECUTING AGENCY EXECUTING		GRANTS		FOREIGN LOANS/GRAN	TS
0.000	10	40.000		40.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2004 A	MOUNT TO BE	9.10. TOTAL A	OT TAUON	9.11. 2004 AMOUNT	
	BY CENTRAL	BE FINANCED I		TO BE FINANCED BY	-6
GOVERNMENT GOVERNME		LOCAL AGENC	ES .	OTHER LOCAL AGENCIE	:0
15.000	30	0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING					
		RE 2002	2002	2003 200	
DFID 4	40.000	0.000	0.000	0.000 40,0	<u>~~</u>
0.49 AMOUNT ENIANCED BY CENTRAL COVERS!	NIT '	14 COUDCES OF	LOCAL BION	COVERNMENT	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN		9.14. SOURCES OF FINANCING IN 2003	LOCAL (NON	GOVERNMENT)	
PRE 2002 2002 2003	_	Nil			
0.000 0.000 0.000	0				
10. EMPLOYMENT IMPACT OF THE PROJECT	_				
10.1. NUMBER OF SKILLED WORKERS TO BE	•	10.2. NUMBER OF U	JNSKILLED W	ORKERS TO BE	
EMPLOYED IN 2003	<u> </u>	EMPLOYED IN 2003		*	

	REF: 293
	AGENCY CODE NUMBER
	552
	RANK SCORE SECTOR CODE NUMBER
	RANK SCORE 10 10
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Coastal Water Supply	Critical 2-6
	National National
	Normania di Carante di
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
MINISTRY OF HOUSING AND WATER - GUYANA WATER INCORPORATED	New From 01-Jan-04 To 31-Dec-04
	10 (3106004)
7. DESCRIPTION OF PROJECT	
	system for Pouderoyen, Friendship - Timehri, LBI, Annandale, Highdam, Prospect,
Columbia, Belladrum/El Dorado/Foulis, Nos 61 - 79 Villag	es, Rose Hall and other areas in Divisions I, II, III, IV and V.
8. BENEFITS OF PROJECT	
Improved efficiency in water supply.	
	•
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUI	NT SPENT BEFORE 2004 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2004
185.000 0,000	0.000 0.000 185.000
	0.000
GA TOTAL DIDECT	
	RECT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITU	RECT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT URE BY THE BY FOREIGN LOANS TO BE FINANCED BY
FOREIGN EXPENDITURE BY EXPENDITU	RECT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT JRE BY THE BY FOREIGN LOANS TO BE FINANCED BY GAGENCY GRANTS FOREIGN LOANS/GRANTS
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 EXPENDITURE EXPENDITURE EXPENDITURE 0.000 0.00	RECT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT URE BY THE BY FOREIGN LOANS TO BE FINANCED BY GAGENCY GRANTS FOREIGN LOANS/GRANTS 00 0.000 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING 0.000 0.00 0.00 0.00 0.00 0.00 0.00 0	RECT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT URE BY THE BY FOREIGN LOANS TO BE FINANCED BY GAGENCY GRANTS FOREIGN LOANS/GRANTS DO 0.000 0.000 MOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT
FOREIGN EXPENDITURE BY	RECT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT URE BY THE BY FOREIGN LOANS TO BE FINANCED BY GAGENCY GRANTS FOREIGN LOANS/GRANTS DO 0.000 0.000 MOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL EXPENDITURE	RECT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS 00 0.000 0.000 0.000 MOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 185.000 EXPENDITURE EXPENDITURE EXPENDITURE EXECUTING 9.9. 2004 A FINANCED GOVERNMENT GOVERNMENT 185.000 165.0	RECT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS 00 0.000 0.000 0.000 MOUNT TO BE 9.10. TOTAL AMOUNT TO BY CENTRAL BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 185.000 9.12. SOURCE OF FOREIGN FINANCING	RECT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS 00 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 185.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE EXPENDITURE EX	RECT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS 00 0.000 0.000 0.000 MOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 185.000 9.12. SOURCE OF FOREIGN FINANCING	RECT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS 00 0.000 0.000 0.000 0.000 0.000 0.11. 2004 AMOUNT TO BE FINANCED BY TO BE FINANCED BY FOREIGN LOANS/GRANTS 00 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 185.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII EXPENDITURE EXPENDITURE EXPENDITURE EXECUTING EXECUTING 9.9. 2004 A FINANCED GOVERNMENT GOVERNMENT FINANCED GOVERNMENT TOTAL EXECUTING EXECUT	RECT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS 700 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 185.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE EXPENDITURE EX	RECT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT URE BY THE BY FOREIGN LOANS TO BE FINANCED BY GAGENCY GRANTS FOREIGN LOANS/GRANTS DO 0.000 0.000 MOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY ENT LOCAL AGENCIES OTHER LOCAL AGENCIES DO 0.000 0.000 0.000 OTAL PRE 2002 2002 2003 2004 0.000 0.000 0.000 0.000 NT 9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 185.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII EXPENDITURE EXPENDITURE EXPENDITURE EXECUTING EXECUTING 9.9. 2004 A FINANCED GOVERNMENT GOVERNMENT FINANCED GOVERNMENT TOTAL EXECUTING EXECUT	RECT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT URE BY THE BY FOREIGN LOANS TO BE FINANCED BY GAGENCY GRANTS FOREIGN LOANS/GRANTS DO 0.000 0.000 MOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY ENT LOCAL AGENCIES OTHER LOCAL AGENCIES DO 0.000 0.000 OTAL PRE 2002 2002 2003 2004 0.000 0.000 0.000 0.000 NT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 185.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TINI 9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	RECT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT URE BY THE BY FOREIGN LOANS TO BE FINANCED BY GAGENCY GRANTS FOREIGN LOANS/GRANTS 00 0.000 0.000 MOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY ENT LOCAL AGENCIES OTHER LOCAL AGENCIES 00 0.000 0.000 0.000 OTAL PRE 2002 2002 2003 2004 0.000 0.000 0.000 0.000 NT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 185.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNME PRE 2002 2002 2003	RECT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT URE BY THE BY FOREIGN LOANS TO BE FINANCED BY GAGENCY GRANTS FOREIGN LOANS/GRANTS 00 0.000 0.000 MOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY ENT LOCAL AGENCIES OTHER LOCAL AGENCIES 00 0.000 0.000 0.000 OTAL PRE 2002 2002 2003 2004 0.000 0.000 0.000 0.000 NT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 185.000 1.2. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNME PRE 2002 2002 2003 0.000 0.000	RECT FOREIGN 9.6 TOTAL FINANCING 9.7 2004 AMOUNT URE BY THE BY FOREIGN LOANS TO BE FINANCED BY GAGENCY GRANTS FOREIGN LOANS/GRANTS 00 0.000 0.000 MOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2004 AMOUNT BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY ENT LOCAL AGENCIES OTHER LOCAL AGENCIES 00 0.000 0.000 0.000 OTAL PRE 2002 2002 2003 2004 0.000 0.000 0.000 0.000 NT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

						294
					AGENCY CODE N	UMBER
					Г	552
			20005		SECTOR CODE N	UMBER
		RANK 1	SCORE 180			10
1. PROJECT TITLE	2	. CLASSIFICAT	ION	3. REGIO	N	
Linmine		Critica	al	10		
				Upper	Demerara/Upper Be	erbice
				L		
4 505015010 405000	_			o DI	ALVED BURATION	
4. EXECUTING AGENCY		S. STATUS			ANNED DURATION	1-Jan-03
MINISTRY OF HOUSING AND WATER - G WATER INCORPORATED	UYANA	New		To		-Dec-04
				,.	L	
					ė.	
7. DESCRIPTION OF PROJECT						
The project entails the rehabilitation of Linde	n water supply system.					
8. BENEFITS OF PROJECT						
Improved pure water supply.						
improved pure water supply.						
						į
					•	
		· · · · · · · · · · · · · · · · · · ·		 		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN				AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST			OCAL	FOR	2004	
26.595	1 24 505 1 2				5.000	
	21.595 2	21.595	0.000			
9.4. TOTAL DIRECT			0.000		.7 2004 AMOUNT	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2004 DIRECT FO EXPENDITURE BY T	PREIGN 9		NG 9	.7 2004 AMOUNT O BE FINANCED B	
	9.5 2004 DIRECT FO	PREIGN 9	.6 TOTAL FINANCII	NG 9		
FOREIGN EXPENDITURE BY	9.5 2004 DIRECT FO	PREIGN 9		NG 9	O BE FINANCED B	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2004 DIRECT FO EXPENDITURE BY T EXECUTING AGENC 0.000	PREIGN 9 HE E	.6 TOTAL FINANCH BY FOREIGN LOANS GRANTS 26.595	NG 9	O BE FINANCED B OREIGN LOANS/G 5,000	RANTS
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE	9,5 2004 DIRECT FO EXPENDITURE BY T EXECUTING AGENC 0,000 9,9, 2004 AMOUNT 1	PREIGN 9 HE E Y C TOBE 9	I.B TOTAL FINANCII BY FOREIGN LOANS GRANTS	NG 9 5 T F F NT TO 9	O BE FINANCED B OREIGN LOANS/G	RANTS
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2004 DIRECT FO EXPENDITURE BY T EXECUTING AGENC 0.000	OREIGN 9 HE E Y C TO BE 9 FRAL E	.8 TOTAL FINANCII BY FOREIGN LOANS BRANTS 26.595	NG 9 i T F I I I I I I I I I I I I I I I I I I	O BE FINANCED B OREIGN LOANS/G 5.000	RANTS
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.5 2004 DIRECT FO EXPENDITURE BY T EXECUTING AGENC 0.000 9.9. 2004 AMOUNT T	OREIGN 9 HE E Y C TO BE 9 FRAL E	.8 TOTAL FINANCII BY FOREIGN LOANS BRANTS 26.595 .10. TOTAL AMOUN BE FINANCED BY O	NG 9 i T F I I I I I I I I I I I I I I I I I I	O BE FINANCED B OREIGN LOANS/G 5.000 1.11. 2004 AMOUNT O BE FINANCED B	RANTS
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000	9.5 2004 DIRECT FO EXPENDITURE BY T EXECUTING AGENC 0.000 9.9. 2004 AMOUNT T FINANCED BY CENT GOVERNMENT	OREIGN 9 HE E Y C TO BE 9 FRAL E	.8 TOTAL FINANCII BY FOREIGN LOANS GRANTS 26.595 1.10. TOTAL AMOUNT BE FINANCED BY O'LOCAL AGENCIES	NG 9 i T F I I I I I I I I I I I I I I I I I I	O BE FINANCED B FOREIGN LOANS/G 5.000 1.11, 2004 AMOUNT O BE FINANCED B OTHER LOCAL AGE	RANTS
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FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL. GOVERNMENT 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE	9.5 2004 DIRECT FO EXPENDITURE BY T EXECUTING AGENC 0.000 9.9. 2004 AMOUNT T FINANCED BY CENT GOVERNMENT 0.000	PREIGN 9 HE E Y C TO BE 9 RAL E L PRE 2	8 TOTAL FINANCII 9 FOREIGN LOANS 9 FANTS 26.595 1.10. TOTAL AMOUNT 10. TOTAL AMOUNT 10. OCAL AGENCIES 10.000 10.002 10.002 10.002	NG 9 THER T	O BE FINANCED B OREIGN LOANS/G 5.000 1.11. 2004 AMOUNT O BE FINANCED B OTHER LOCAL AGE 0.000	RANTS Y NCIES 2004
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FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL. GOVERNMENT 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE	9.5 2004 DIRECT FO EXPENDITURE BY T EXECUTING AGENC 0.000 9.9. 2004 AMOUNT 1 FINANCED BY CENT GOVERNMENT 0.000 TOTAL 26.595	PREIGN 9 HE E Y CO FRAL E	8 TOTAL FINANCH BY FOREIGN LOANS GRANTS 26.595 1.10. TOTAL AMOUNT BE FINANCED BY O' OCAL AGENCIES 0.000 200 200 200 300 300 300 300 300 300	NG 9 F F F F F F F F F F F F F F F F F F F	O BE FINANCED B OREIGN LOANS/G 5.000 1.1. 2004 AMOUNT O BE FINANCED B OTHER LOCAL AGE 0.000 2003 21.595	RANTS Y NCIES 2004
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL. GOVERNMENT 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE EU 9.13. AMOUNT FINANCED BY CENTRAL	9.5 2004 DIRECT FO EXPENDITURE BY T EXECUTING AGENC 0.000 9.9. 2004 AMOUNT 1 FINANCED BY CENT GOVERNMENT 0.000 TOTAL 26.595	PREIGN 9 HE E Y CO FRAL E CO FRAN E C FRAN E C FRAN E C FRAN E C FRAN E C FRAN E C FRAN E C FRAN E C FRAN E C FRAN E C FRAN E C FRAN E C	0.8 TOTAL FINANCII BY FOREIGN LOANS GRANTS 26.595 0.10. TOTAL AMOUNT BE FINANCED BY O' .OCAL AGENCIES 0.000 0002 0002 0000 0.000	NG 9 F F F F F F F F F F F F F F F F F F F	O BE FINANCED B OREIGN LOANS/G 5.000 1.1. 2004 AMOUNT O BE FINANCED B OTHER LOCAL AGE 0.000 2003 21.595	RANTS Y NCIES 2004
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL. GOVERNMENT 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE EU 9.13. AMOUNT FINANCED BY CENTRAL	9.5 2004 DIRECT FO EXPENDITURE BY T EXECUTING AGENC 0.000 9.9. 2004 AMOUNT 1 FINANCED BY CENT GOVERNMENT 0.000 TOTAL 26,595	PREIGN 9 HE E Y CO FRAL E	8 TOTAL FINANCH BY FOREIGN LOANS GRANTS 26.595 1.10. TOTAL AMOUNT BE FINANCED BY O' OCAL AGENCIES 0.000 200 200 200 300 300 300 300 300 300	NG 9 F F F F F F F F F F F F F F F F F F F	O BE FINANCED B OREIGN LOANS/G 5.000 1.1. 2004 AMOUNT O BE FINANCED B OTHER LOCAL AGE 0.000 2003 21.595	RANTS Y NCIES 2004
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL. GOVERNMENT 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE EU 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 2002 0.000 0.000	9.5 2004 DIRECT FO EXPENDITURE BY T EXECUTING AGENC 0.000 9.9. 2004 AMOUNT T FINANCED BY CENT GOVERNMENT 0.000 TOTAL 26.595 GOVERNMENT 2003 0.000	PREIGN 9 HE E Y CO FRAL E CO FRAN E C FRAN E C FRAN E C FRAN E C FRAN E C FRAN E C FRAN E C FRAN E C FRAN E C FRAN E C FRAN E C FRAN E C	8 TOTAL FINANCH BY FOREIGN LOANS GRANTS 26.595 1.10. TOTAL AMOUNT BE FINANCED BY O' OCAL AGENCIES 0.000 200 200 200 300 300 300 300 300 300	NG 9 F F F F F F F F F F F F F F F F F F F	O BE FINANCED B OREIGN LOANS/G 5.000 1.1. 2004 AMOUNT O BE FINANCED B OTHER LOCAL AGE 0.000 2003 21.595	RANTS Y NCIES 2004
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL. GOVERNMENT 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE EU 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 2002 0.000 10. EMPLOYMENT IMPACT OF THE PRO	9.5 2004 DIRECT FO EXPENDITURE BY T EXECUTING AGENC 0.000 9.9. 2004 AMOUNT 1 FINANCED BY CENT GOVERNMENT 0.000 TOTAL 26.595 GOVERNMENT 2003 0.000 DJECT	PREIGN 9 HE E Y C TO BE 9 PRE 2 0.00 9.14. FINAL Nii	8 TOTAL FINANCII BY FOREIGN LOANS GRANTS 26.595 1.10. TOTAL AMOUNT BE FINANCED BY O' OCAL AGENCIES 0.000 1002 200 1001 1002 200 1001 2002 2000 2001 2001 2002 2000 2001 2002 2000 2001 2002 2000 2001 2002 2000 2001 2002	NG 9 3 T F F NT TO 9 THER T C C C C C C C C C C C C C C C C C C C	O BE FINANCED B OREIGN LOANS/G 5.000 11. 2004 AMOUNT O BE FINANCED B OTHER LOCAL AGE 0.000 2003 21.595	RANTS Y NCIES 2004
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL. GOVERNMENT 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE EU 9.13. AMOUNT FINANCED BY CENTRAL PRE 2002 2002 0.000 0.000	9.5 2004 DIRECT FO EXPENDITURE BY T EXECUTING AGENC 0.000 9.9. 2004 AMOUNT 1 FINANCED BY CENT GOVERNMENT 0.000 TOTAL 26.595 GOVERNMENT 2003 0.000 DJECT	PREIGN 9 HE E Y TO BE 9 PRE 2 0.00 9.14. FINAL Nii	8 TOTAL FINANCH BY FOREIGN LOANS GRANTS 26.595 1.10. TOTAL AMOUNT BE FINANCED BY O' OCAL AGENCIES 0.000 200 200 200 300 300 300 300 300 300	NG 9 3 T F F NT TO 9 THER T C C C C C C C C C C C C C C C C C C C	O BE FINANCED B OREIGN LOANS/G 5.000 11. 2004 AMOUNT O BE FINANCED B OTHER LOCAL AGE 0.000 2003 21.595	RANTS Y NCIES 2004

				REF: 295
				AGENCY CODE NUMBER
				552
		RANK	SCORE	SECTOR CODE NUMBER
		1	180	10
4 BBOJECT TIDE				
PROJECT TITLE Georgetown Remedial and Sewerage Projection		CLASSIFICATION Critical		REGION 4
Coorgotom Nemedial and Gewarage Proje	Ct - Fhase it	Chucai		Demerara/Mahaica
	-			
4. EXECUTING AGENCY		STATUS		6. PLANNED DURATION
MINISTRY OF HOUSING AND WATER - C	GUYANA [On-going		From 01-Jan-02 To 31-Dec-06
				To 31-Dec-06
7. DESCRIPTION OF PROJECT				
The project entails:				
Construction of iron removal plant and re Installation of water meters				
 Installation of transmission and distribution Rehabilitation of sewer pump stations. 	n mains in West Ruimveldt	, East Ruimveldt	, Turkeyen - Agricola a	nd Lamaha Gardens/Bel Air.
. Remarkation of sewer pump stations,				

8. BENEFITS OF PROJECT				
Improved water supply and sewerege sys	stem in Georgetown.			
9. PROJECT FINANCING (G\$ Million)	0.2 ALIOUAIT COENT DE	EODE 2004		0.2 AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BE TOTAL FOREN		N	9.3. AMOUNT BUDGETED FOR 2004
4750,000	40.900 40.90			260.00C
	10.00		, <u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	200.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2004 DIRECT FOREI		OTAL FINANCING	9.7 2004 AMOUNT
THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	GRAI	DREIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	10.00	4390.000	240,000
9.8. TOTAL AMOUNT TO BE	9.9. 2004 AMOUNT TO B	E 910	TOTAL AMOUNT TO	9.11, 2004 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL AGENCIES
360.000	20.000		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING			 	
SOURCE	TOTAL	PRE 2002	2002	2003 2004
IDB	4390.000	0.000	20.000	20.900 300.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOL	IRCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2002 2002	2003	FINANCIN	G IN 2003	
0.000 0.000	0.000	Nii		
10. EMPLOYMENT IMPACT OF THE PRO				
10.1. NUMBER OF SKILLED WORKERS T		10.2 NIII	MBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2003		EMPLOYE		WORKERS TO BE
				L

^{*} Contract Work

				REF: 296
				AGENCY CODE NUMBER
		-		553
				SECTOR CODE NUMBER
		RANK	SCORE	11
		1	180	
1. PROJECT TITLE		OL ACCIDICATIO	AI S	3. REGION
Basic Education Access Management System		CLASSIFICATIO		1 - 10
Basic Education Access Management System	'	Cittical		National
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURATION
MINISTRY OF EDUCATION - BEAMS		On-going	~	From 01-Jan-02
				To 31-Dec-03
				,
7. DESCRIPTION OF PROJECT				
The project entails:				
Development of numeracy and literacy prog- Curriculum development and technology im		and primary school	ls	
3. Teachers' training.	provement in norsery	and primary delice		
Institutional strengthening.				
5. Improvement of the physical infrastructure of	of secondary schools.			
A CONTRACT PROJECT				
BENEFITS OF PROJECT				
i improved quality of teaching staff. 2. Improved accommodation for students.				
3. Improved access to nursery, primary and se	econdary education.			
or improved according to a margory, primary and so	2001100117 00000000111			ti de la companya de la companya de la companya de la companya de la companya de la companya de la companya de
, mp. 100 20000 14, mass, y p. 100 00	Solida, y Solida Solida			
CIVANA).2. AMOUNT SPENT	BEFORE 2004		9.3. AMOUNT BUDGETED
	0.2. AMOUNT SPENT	BEFORE 2004 EIGN LOC	AL_	FOR 2004
9 GAOLET INANCING (G\$ Million) 9	0.2. AMOUNT SPENT	EIGN LOC	:AL 4.529	
9 GARDIANTINANCING (G\$ Million) 9 9.1. TOTAL PROJECT COST 6423.625	0.2. AMOUNT SPENT TOTAL FOR 271.064 22	EIGN LOC 8.535 44	4.529	FOR 2004 450.236
9.4. TOTAL DIRECT 8	0.2. AMOUNT SPENT	EIGN LOC 8.535 44 REIGN 9.8		FOR 2004
9.1. TOTAL PROJECT COST 6423.625 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	2.2. AMOUNT SPENT TOTAL FOR 271.064 22 0.5 2004 DIRECT FOR EXPENDITURE BY TH	EIGN LOC 8.535 44 REIGN 9.8 IE BY I	1.529 TOTAL FINANCING	FOR 2004 450,236 9.7 2004 AMOUNT
9.1. TOTAL PROJECT COST 6423.625 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	22. AMOUNT SPENT TOTAL FOR 271.064 22	EIGN LOC 8.535 44 REIGN 9.8 IE BY I	1.529 TOTAL FINANCING FOREIGN LOANS	FOR 2004 450,236 9.7 2004 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 6423.625 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	2.2. AMOUNT SPENT TOTAL FOR 271.064 22 0.5 2004 DIRECT FOR EXPENDITURE BY THE EXECUTING AGENCY 0.000	EIGN LOC 8.535 44 REIGN 9.6 IE BY I GRA	4.528 TOTAL FINANCING FOREIGN LOANS ANTS 5752.500	FOR 2004 450.236 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 377.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE 9.9. Million) 9.1. TOTAL PROJECT COST 6423.625 9.4. TOTAL DIRECT 9.5. TOTAL AMOUNT TO BE 9.6. TOTAL AMOUNT TO BE 9.7. Million) 9.7. Million) 9.8. TOTAL AMOUNT TO BE 9.7. Million) 9.8. TOTAL AMOUNT TO BE	2.2. AMOUNT SPENT TOTAL FOR 271.064 22 0.5 2004 DIRECT FOR EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.9. 2004 AMOUNT TO	EEIGN LOC 9.535 44 REIGN 9.6 IE BY I GRA DBE 9.10	4.528 TOTAL FINANCING FOREIGN LOANS ANTS 5752.500 TOTAL AMOUNT TO	FOR 2004 450.236 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 377.000 9.11. 2004 AMOUNT
9.1. TOTAL PROJECT COST 6423.625 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	2.2. AMOUNT SPENT TOTAL FOR 271.064 22 0.5 2004 DIRECT FOR EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.9. 2004 AMOUNT TO	EIGN LOC 9.535 44 REIGN 9.8 IE BY I GRA D BE 9.10 RAL BE I	TOTAL FINANCING FOREIGN LOANS ANTS 5752.500 TOTAL AMOUNT TO	FOR 2004 450.236 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 377.000 9.11. 2004 AMOUNT
9.1. TOTAL PROJECT COST 6423.625 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	2.2. AMOUNT SPENT TOTAL FOR 271.064 22 0.5 2004 DIRECT FOR EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.9. 2004 AMOUNT TO FINANCED BY CENTRE GOVERNMENT	EIGN LOC 9.535 44 REIGN 9.8 IE BY I GRA D BE 9.10 RAL BE I	TOTAL FINANCING FOREIGN LOANS ANTS 5752.500 TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES	FOR 2004 450.236 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 377.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 6423.625 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	2.2. AMOUNT SPENT TOTAL FOR 271.064 22 0.5 2004 DIRECT FOR EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.9. 2004 AMOUNT TO	EIGN LOC 9.535 44 REIGN 9.8 IE BY I GRA D BE 9.10 RAL BE I	TOTAL FINANCING FOREIGN LOANS ANTS 5752.500 TOTAL AMOUNT TO	FOR 2004 450.236 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 377.000 9.11. 2004 AMOUNT TO BE FINANCED BY
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9.1. TOTAL PROJECT COST 6423.625 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 671.125 9.12. SOURCE OF FOREIGN FINANCING	2.2. AMOUNT SPENT TOTAL FOR 271.064 22 0.5 2004 DIRECT FOR EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.9. 2004 AMOUNT TO FINANCED BY CENTE GOVERNMENT 73.286	REIGN 0.6 REIGN 9.6 REIGN	TOTAL FINANCING FOREIGN LOANS ANTS 5752.500 TOTAL AMOUNT TO FINANCED BY OTHER AL AGENCIES 0.000	FOR 2004 450.236 9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 377.000 9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
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