

FINANCIAL PAPER

NO. 3/2012

TENTH PARLIAMENT OF GUYANA
UNDER THE
CONSTITUTION OF GUYANA

FIRST SESSION 2012

Statement of Excess on the Current Estimates totaling
\$204,609,821 for the period ended 2012-12-31.

SUMMARY

SECTION 'A' CURRENT ESTIMATES	<u>\$ 204,609,821</u>
TOTAL	<u>\$ 204,609,821</u>

STATEMENT OF EXCESS - 2012

Statement of Excess For The Period ending 2012 - 12 - 31.

SECTION 'A' - CURRENT ESTIMATES

ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION \$	SUPPLEMENTARY PROVISION PREVIOUSLY SOUGHT \$	EXCESS AMOUNT EXPENDED \$	REMARKS
	01-012	Office of the President - Presidential Advisory (Cabinet and Other Services)	6116	Contracted Employees	146,959,000	22,613,971	136,003,029	Expenditure on wages and salaries for contracted employees.
			6284	Other	24,243,000	11,393,208	68,606,792	Expenditure incurred in relation to climate change consultancies and legal fees.
		TOTAL			171,202,000	34,007,179	204,609,821	