

TWELFTH PARLIAMENT OF GUYANA FIRST SESSION (2020-2022) NATIONAL ASSEMBLY

RESOLUTION NO. 32

WHEREAS the Constitution of the Cooperative Republic of Guyana requires that Estimates of the Revenue and Expenditure of the Cooperative Republic of Guyana for any financial year should be laid before the National Assembly and that, when the Estimates of Expenditure have been approved by the Assembly, an Appropriation Bill shall be introduced in the Assembly providing for the issue from the Consolidated Fund of the sums necessary to meet that expenditure;

AND WHEREAS the Estimates of Revenue and Expenditure of the Cooperative Republic of Guyana for the financial year 2022 have been prepared and laid before the Assembly on January 26, 2022, as summarised in the attached Schedule 1;

AND WHEREAS the Constitution requires that the expenditure of each of the Constitutional Agencies listed in the Third Schedule of the Constitution be financed as a direct charge on the Consolidated Fund determined as a lump sum by way of an annual subvention approved by the National Assembly after a review and approval of the Constitutional Agency's annual budget as a part of the process of the determination of the national budget;

AND WHEREAS the Fiscal Management and Accountability Act, Cap. 73:02, requires that the annual lump sum subvention recommended by the Minister with Responsibility for Finance for each Constitutional Agency be included in the annual budget proposal for approval by the National Assembly;

AND WHEREAS the Minister with Responsibility for Finance recommends lump sum subventions for each Constitutional Agency for the financial year 2022 as summarised in the attached Schedule 2;

AND WHEREAS the Natural Resource Fund Act 2021 provides that the amount that the Minister with Responsibility for Finance shall request the National Assembly to approve, and the amount that the National Assembly shall approve, as the withdrawal from the Fund for the next ensuing fiscal year shall be included in the annual budget proposal and shall not exceed, for that year, the ceiling calculated in accordance with the said Act,

NOW, THEREFORE RESOLVED,

That this National Assembly approves the Estimates of Expenditure for the financial year 2022, of a total sum of five hundred and one billion, six hundred and seventy-eight million, two hundred and ninety-eight thousand dollars (\$501,678,298,000), excluding fifty one billion, two hundred and fifty-five million, and four hundred and twenty thousand dollars (\$51,255,420,000) which is chargeable by law, as detailed therein and summarised in Schedule 1, and agree that it is expedient to amend the law and to make further provision in respect of finance;

FURTHER RESOLVED,

That the National Assembly approves the recommended lump sum subvention for each Constitutional Agency for the financial year 2022 as stated in Schedule 2, amounting to a total sum of eleven billion, seven hundred and twenty-nine million, eight hundred and forty thousand dollars (\$11,729,840,000) which is charged upon the Consolidated Fund by the Constitution and for the sums voted for the Constitutional Agencies to form part of the Estimates of Revenue and Expenditures of Guyana for the financial year 2022; and

FURTHER RESOLVED,

That this National Assembly approves the sum of \$126,694,310,000, equivalent to US\$ US\$607,646,570.98, to be withdrawn from the Natural Resource Fund for the financial year 2022 in accordance with the Natural Resource Fund Act 2021.

G\$'000	SCHEDULE 1			
AGENCY		T		
NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL	
		5 44	CHITTAL	
(01:49)	GENERAL ADMINISTRATION SECTOR			
01	OFFICE OF THE PRESIDENT			
7	Programmes:			
	011. Administration	065.004		
4 1 11	012. National Policy Development & Presidential Advisory Services	965,331	511,00	
	013. Defence and National Security	1,609,387	112,80	
	014. Public Policy and Planning	299,119	47,54	
	015. Environmental Management and Compliance	359,724	23,50	
A MINERAL DESCRIPTION OF STREET, AND TRANSPORTED TO	016. Police Complaints Authority	1,585,745	1,685,78	
444) and a section of the Control o	Total	55,637	99:	
* - * * * * * * * * * * * * * * * * * *	Total	4,874,942	2,381,61	
02	OFFICE OF THE PRIME MINISTER			
	Programmes:		a process the company of actions a second of action decision in	
5° 5 8,	021. Prime Minister's Secretariat	477.017		
	022. Disaster Preparedness, Response and Management	477,017	51,778	
1.00	023. Power Generation	5,462,902	100,000	
	024. Telecommunications and Innovation	3,529,119	24,379,870	
	025. Government Information and Communication Services	2,034,546	2,653,856	
ng a sakendar ne fini pinina ngarila. Bara san panigan s	Total	770,756	150,000	
	A COLIT	12,274,340	27,335,504	
03	MINISTRY OF FINANCE			
	Programmes:		The territory of the second section of the sectio	
	031. Policy and Administration	21 400 556		
	032. Public Financial Management Policies and Services	31,402,756	9,074,108	
	Total	6,560,002	124,300	
		37,962,758	9,198,408	
06	MINISTRY OF PARLIAMENTARY AFFAIRS AND GOVERNANCE			
	Programmes:		entra area anno establica de la competibilità della competibilità	
	061. Policy Development and Administration	156,942	10.000	
	062. Parliamentary Affairs	10,198	10,200	
	063. Governance	98,821		
¥ 10	Total	265,961	2,240 12,440	
10			12,110	
12	IINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION			
	Programmes:			
	121. Development of Foreign Policy	2,372,399	161,700	
	122. Foreign Policy Promotion	3,517,269	60,340	
	123. Development of Foreign Trade Policy	52,248	500	
	Total	5,941,916	222,540	
13	MINISTRY OF LOCAL COVERNMENTS			
13	MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT Programmes:			
			The second second second second second	
	31. Policy Development and Administration	363,872	43,105	
	33. Regional Development	69,960	400,500	
	34. Local Government Development	1,346,859	8,119,400	
N M COLUMN TO THE COLUMN TO TH	AND THE RESIDENCE OF THE PROPERTY OF THE PROPE	1,780,692	8,563,005	
	Subtotal	63,100,609	47,713,510	

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AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
01-19	GENERAL ADMINISTRATION SECTOR		and the second s
14	MINISTRY OF PUBLIC SERVICE		
	Programmes:	177,430	3,500
	141. Policy Development and Administration	2,958,121	112,800
and the second s	142. Human Resource Development	57,561	3,000
on the second of	143. Human Resource Management Total	3,193,112	119,300
THE CHARLES AND ADDRESS OF THE PARTY AND PARTY.	1 O'LAI	0,270,112	
16	MINISTRY OF AMERINDIAN AFFAIRS	·····	
	Programmes:		18 (18 (18 (18 (18 (18 (18 (18 (18 (18 (
	161. Policy Development and Administration	711,588	37,325
	162. Community Development and Empowerment	529,547	1,880,000
	Total	1,241,135	1,917,325
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20-29	ECONOMIC SENVICES SECTOR		
			-National (1971) - 1971 - 1971
21	MINISTRY OF AGRICULTURE		
	Programmes:	1,010,060	1,362,510
	211. Ministry Administration	12,448,723	12,959,553
	212. Agriculture Development and Support Services 213. Fisheries	288.693	55,000
	The state of the s	584,699	60,950
	214. Hydrometeorological Services Total	14,332,174	14,438,013
and a second	TOTAL	14,332,174	14,450,015
23	MINISTRY OF TOURISM, INDUSTRY AND COMMERCE		
	Programmes:		
	231. Policy Development and Administration	464,238	53,000
***************************************	232. Business Development, Support and Promotion	904,295	3,783,434
	233. Consumer Protection	137,256	1,498
and present the second	234. Tourism Development and Promotion	658,639	73,500
	Total	2,164,428	3,911,432
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26	MINISTRY OF NATURAL RESOURCES		
	Programmes:	261 004	2.200
	261. Policy Development and Administration	361,924	2,200
	262. Natural Resources Management	472,603	18,400
	264. Petroleum Management	578,779 1,413,305	207,000 227,60 0
	Total	1,413,305	227,600
30-29	UNITRASTRUCTURE SECTOR		
31	MINISTRY OF PUBLIC WORKS		
31	Programmes:	and the second contract of the second contrac	
	311. Policy Development and Administration	1,691,511	2,725,487
	312. Public Works	6,212,025	81,388,355
	313. Transport	155,683	3,952,486
	Total	8,059,219	88,066,328
38-49	SOGIAL SPRVICES SECTOR	Marin San San San San San San San San San Sa	***************************************
38	MINISTRY OF LABOUR		
	Programmes:		
		644,844	72,500
	[381. Policy Development and Administration	044,044 [12,300
- Capering 1974, 31 (4) (1994) regalitation of	381. Policy Development and Administration 382. Labour Administration Services	306,247	18,000
1000 000 000 000 000 000 000 000 000 00		man and a company of the company of	

G\$'000	SCHEDULE 1			
AGENCY NUMBER IN	DETAILS	NET SUM GRANTED	NET SUM GRANTED	
ESTIMATES		CURRENT	CAPITAL	
38-49	SOCIAL SERVICES SECTOR			
39	MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY	***************************************		
ne e e transiti a transportante	Programmes:			
akaya - seria sahar	391. Policy Development and Administration	352,158	1,032,08	
DECEMBER SOLD STATE OF THE	392. Social Services	27,557,663	124,56	
Maria Maria di Maria	393. Child Care and Protection	886,357	69,06	
	Total	28,796,179	1,225,71	
40	MINISTRY OF EDUCATION		entanggi seperatur panah naun Junk name shaun da	
	Programmes:		Continued to the best for the party of the party at a party of the second	
	401. Policy Development and Administration	1,791,270	2,986,88	
	402. Training and Development	2,031,739	218,31	
Park of the Control o	403. Nursery Education	2,849,967	93,000	
	404. Primary Education 405. Secondary Education	6,773,879	120,50	
P. CO. C. C. COMP. (Mar. P. Lat. Dec. Co.) (Mar. S. Co.) (Mar. S. Co.)	406. Post Secondary/Tertiary Education	6,896,858	2,124,45	
er or has to construct because on one property		5,251,239	2,201,85	
The second secon	Total	25,594,952	7,745,000	
44	MINICIPLION			
	MINISTRY OF CULTURE, YOUTH AND SPORT			
**************************************	Programmes: 441. Policy Development and Administration			
	442. Culture	333,154	6,647	
	443. Youth	1,135,836	200,200	
	444. Sports	791,297	50,000	
****************	Total	739,753	2,418,000	
	ISSUE	3,000,040	2,674,847	
45	MINISTRY OF HOUSING AND WATER	The second secon		
The Control of the Co	Programmes:			
	451. Policy Development and Administration			
	452. Housing Development	254,309	3,500	
and the state of the control of the control	453. Water Service Expansion and Management	1,384,856	11,000,000	
	Total	3,096,862 4,736,027	1,703,200	
		4,/30,02/	12,706,700	
47	MINISTRY OF HEALTH			
	Programmes:		The control of the control of the section of the control of the co	
	471. Policy Development and Administration	2,222,296	224.160	
	472. Communicable Diseases	6,254,716	334,168 2,270,452	
	473. Family and Primary Health Care Services	4,595,464	568,645	
	474. Regional and Clinical Services	21,943,352	15,345,775	
	475. Health Sciences Education	734,513	46,781	
	476. Standards and Technical Services	1,550,086	220,244	
	477. Disability and Rehabilitation Services	629,540	20,500	
	478. Disease Control - Non-Communicable Diseases	431,840	167,734	
	Total	38,361,807	18,974,299	
50-69	PUBLIC ORDER AND SAFETY SECTOR	7,,	10,571,255	
51	MINISTRY OF HOME AFFAIRS			
	Programmes:	The second secon		
	511. Policy Development and Administration	1,081,558	583,901	
	512. Guyana Police Force	15,717,719	1,785,600	
	513. Guyana Prison Service	2,839,563	2,418,481	
	515. Guyana Fire Service	1,656,087	1,058,560	
	16. General Register Office	214,064	4,950	
	517. Customs Anti Narcotics	460,445	63,955	
- 100 m in L	Total	21,969,436	5,915,447	
	Subtotal	122,458,441	49,242,012	

G\$'000	SCHEDULE 1	T	12
AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
50-69	PUBLIC ORDER AND SABETY SECTOR		
52	MINISTRY OF LEGAL AFFAIRS		
	Programmes: 521. Policy Development and Administration	139,904	287,500
	523. Attorney Generals Chambers	460,307	9,500
er agament er former species verden	524. State Solicitor	32,303	2,800
	Total	632,514	299,800
53	GUYANA DEFENCE FORCE	at a construct at a construct at a construct and a construct at a construct at a construct at a construct at a	
	Programme:		
	531. Defence and Security Support	14,823,832	2,807,182
	Total	14,823,832	2,807,182
70-89	RECIONAL DEVELOPMENT SECTION		
71	REGION 1: BARIMA/WAINI		
11 101 101 101 101 101 101 101 101 101	Programmes:		
	711. Regional Administration and Finance	283,519	23,000
	712. Public Works	416,093	235,300
	713. Education Delivery	1,822,584	198,500
	714. Health Services	1,302,600	340,000
	715. Agriculture Total	25,850 3,850,646	21,000 817,800
	Total	3,830,040	317,300
72	REGION 2: POMEROON/SUPENAAM		
and the same of th	Programmes:	NOTES A SIGN STORE AND	
	721. Regional Administration and Finance	272,664	24,230
	722. Agriculture	478,898	146,680
The contract of the contract o	723. Public Works	170,625	119,000
	724. Education Delivery	3,007,746	417,505
	725. Health Services	1,305,295	159,000
la et en la tradiçõe en la fina e em trada de la tr	Total	5,235,229	866,415
73	REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA		
	Programmes:		
d fan de eke en de e	731. Regional Administration and Finance	280,247	21,000
	732. Agriculture	518,287	131,000
	733. Public Works	218,504	255,000
	734. Education Delivery	4,408,187	277,000
	735. Health Services	2,145,531	214,000
	Total	7,570,756	898,000
74	REGION 4: DEMERARA/MAHAICA		
	Programmes:		
	741. Regional Administration and Finance	274,608	22,000
	742. Agriculture	381,843	30,000
	743. Public Works	229,847	175,000
non meter out a recover	744. Education Delivery	6,370,116	358,050
	745. Health Services	1,804,908	196,000
Control of the second	Total	9,061,322	781,050
	Subtotal	41,174,298	6,470,247

AGENCY			
NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
70-89	REGIONAL BEVELOPMENT SECTOR	40.00	
75	REGION 5: MAHAICA/BERBICE		enter al manufactura de la companya
	Programmes:	The state of the s	
**************************************	751. Regional Administration and Finance	250,611	11.04
- A (Arrive Manager (1997)) and	752. Agriculture	230,593	11,00 81,00
	753. Public Works	201,437	131,50
	754. Education Delivery	2,471,956	156,00
	755. Health Services	1,104,865	219,50
man and a special control of the same	Total	4,259,462	599,00
			333,00
76	REGION 6: EAST BERBICE/CORENTYNE		
	Programmes:	AFECT AND THE STATE OF THE STAT	
	761. Regional Administration and Finance	222,426	34,00
	762. Agriculture	1,260,014	74,00
	763. Public Works	509,135	343,50
	764. Education Delivery	5,076,350	264,00
	765. Health Services	2,746,877	247,00
	Total	9,814,802	962,50
	and description of the state of		14
77	REGION 7: CUYUNI/MAZARUNI		
	Programmes:	The second secon	Per Carlo de
and the same and the same and the	771. Regional Administration and Finance	366,993	35,50
	772. Public Works	204,139	102,00
The same of the sa	773. Education Delivery 774. Health Services	1,550,018	257,96
	THE REAL PROPERTY OF THE PROPE	967,927	174,00
	775. Agriculture		5,00
and the Committee of the Property Committee of the Commit	Total	3,089,077	574,465
78	The contract are part of the contract of the c		
	REGION 8: POTARO/SIPARUNI Programmes:	And the second s	The second of the second of the second of the second
**************************************	781. Regional Administration and Finance		
	782. Public Works	177,414	13,250
The contract of the contract o	783. Education Delivery	189,620	80,000
	784. Health Services	1,210,070	269,700
	785. Agriculture	428,473	194,620
	The state of the s	25,869	5,000
	Total	2,031,446	562,570
79	DECION OF THE BUT AND A STATE OF THE STATE O		
***** ** p****************************	REGION 9: UPPER TAKATU/UPPER ESSEQUIBO Programmes:	The formation of the second se	Control of the Contro
AND ASSESSED FOR PERSONAL PROPERTY.	791. Regional Administration and Finance	The state of the s	
	792. Agriculture	310,216	44,100
	793. Public Works	79,128	41,200
	794. Education Delivery	255,492	235,000
	795. Health Services	1,831,601	227,000
	Total	914,572	194,000
	10tal	3,391,009	741,300
80	REGION 10: UPPER DEMERARA/UPPER BERBICE	and the second s	
	Programmes:	and water that are not specificated in the contract of the con	Anna Carlos Carlos Carlos and Anna Carlos Ca
8	01. Regional Administration and Finance		
	802. Public Works	272,811	8,500
The state of the s	803. Education Delivery	219,666	132,500
	04. Health Services	3,080,714	382,400
The state of the s	05. Agriculture	1,020,996	175,500
	Total	35,502	40,000
	Subtotal	4,629,689	738,900
	GRAND TOTAL	27,215,485	4,178,735
	UMAIN IVIAL	285,303,296	216,375,002

G\$'000 AGENCY	SCHEDULE 2	NET SUM	NET SUM
NUMBER IN ESTIMATES	DETAILS	GRANTED CURRENT	GRANTED CAPITAL
7	PARLIAMENT OFFICE		
	Programme: 071. National Assembly Total	1,802,411 1,802,411	50,000 50,00 0
08	AUDIT OFFICE OF GUYANA		
and any and the art Standard and Standard Standard	Programme:	1,025,956	25,000
	081. Audit Office Total	1,025,956	25,000
09	PUBLIC AND POLICE SERVICE COMMISSIONS Programme:		
e construent and a smaller for and small	091. Public and Police Service Commissions	156,622	2,500
	Total	156,622	2,500
10	TEACHING SERVICE COMMISSION		
and the state of the Post State of	Programme: 101. Teaching Service Commission	120,454	4,000
	Total	120,454	4,000
11	GUYANA ELECTIONS COMMISSION		
	Programme: 111. Elections Commission	4,041,996	120,000
	Total	4,041,996	120,000
55	SUPREME COURT	CONTRACTOR	
	Programme:		
	551. Supreme Court of Judicature	2,255,206	1,250,000
	Total	2,255,206	1,250,000
56	PUBLIC PROSECUTIONS		
and the Property of the second of the second	Programme: 561. Public Prosecutions	230,674	7,500
	Total	230,674	7,500
57	OFFICE OF THE OMBUDSMAN		
	Programme: 571. Ombudsman	56,970	
	Total	56,970	-
58	PUBLIC SERVICE APPELLATE TRIBUNAL Programme:		
	581. Public Service Appellate Tribunal	67,523	800
	Total	67,523	800
59	ETHNIC RELATIONS COMMISSION Programme:		
1 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1	591. Ethnic Relations Commission Total	171,482 171,482	
60	JUDICIAL SERVICE COMMISSION	Microsoft Communication Commun	46.000 - 10
	Programme: 601. Judicial Service Commission	10.000	
	Total	10,020 10,020	_
61	RIGHTS COMMISSIONS OF GUYANA Programme:		
61	611. Rights Commissions of Guyana	130,698	200
	Total	130,698	200
62	PUBLIC PROCUREMENT COMMISSION Programme:		
Commence in a conserva-	621. Public Procurement Commission	196,443	3,385
	Total	196,443	3,385
	GRAND TOTAL	10,266,455	1,463,385

Passed by the National Assembly on Thursday, 10th February, 2022.

S.E. ISAACS, A.A.,

Clerk of the National Assembly

CLERK OF THE NATIONAL ASSEMBLY

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