

**FINANCIAL PAPER**  
**No. 1/2022**

**TWELFTH PARLIAMENT OF THE  
COOPERATIVE REPUBLIC OF GUYANA  
UNDER THE  
CONSTITUTION OF GUYANA**

**FIRST SESSION 2020 - 2022**

Schedule of Supplementary Provision on the Current and Capital Estimates totaling \$44,794,011,175 for the period ending 2022-12-31.

**SUMMARY**

<b>CURRENT ESTIMATES</b>	<b>\$12,239,279,235</b>
<b>CAPITAL ESTIMATES</b>	<b><u>\$32,554,731,940</u></b>
<b>TOTAL</b>	<b><u>\$44,794,011,175</u></b>

SCHEDULE OF SUPPLEMENTARY PROVISION - 2022											
Supplementary Provision For The Period Ending December 31, 2022											
CURRENT AND CAPITAL ESTIMATES											
ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION	PROVISION PREVIOUSLY SOUGHT	SUPPLEMENTARY PROVISION NOW SOUGHT			REMARKS	
							CURRENT	CAPITAL			
								SPECIFIC	LOCAL		TOTAL
					\$	\$	\$	\$	\$		
1	02-022	Office of the Prime Minister - Disaster Preparedness, Response and Management	6294	Other	5,002,061,000		50,000,000				Provision of additional resources to support new developmental and humanitarian initiatives emanating from Government's continued engagements with residents and other key stakeholders countrywide.
		SUB TOTAL - OFFICE OF THE PRIME MINISTER			5,002,061,000		50,000,000				
2	03-031	Ministry of Finance - Policy and Administration	6272	Electricity Charges	6,062,664,000		4,000,000,000				Provision of additional resources for the payment of electricity arrears to Guyana Power and Light Incorporated.
			6321	Subsidies and Contributions to Local Organisations	8,848,035,000		2,059,233,000				Provision of additional resources for census activities of the Bureau of Statistics.
			1202200	Buildings	100,000,000				40,592,461	40,592,461	Provision of additional resources to facilitate the completion of the annex building, Croal Street.
			SUB TOTAL - MINISTRY OF FINANCE			15,010,699,000		6,059,233,000		40,592,461	40,592,461
3	13-134	Ministry of Local Government and Regional Development - Local Government Development	1302200	Community Infrastructure Improvement Project	6,300,000,000				600,000,000	600,000,000	Provision of additional resources to facilitate new infrastructural development initiatives.
			1904300	Regional Economic Transformation	400,000,000				696,000,000	696,000,000	Provision of additional resources to support regional economic transformation programmes.
		SUB TOTAL - MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT			6,700,000,000				1,296,000,000	1,296,000,000	
4	14-142	Ministry of Public Service - Human Resource Development	6302	Training (including Scholarships)	2,835,000,000		250,000,000				Provision of additional resources for GOAL scholarships.
		SUB TOTAL - MINISTRY OF PUBLIC SERVICE			2,835,000,000		250,000,000				
5	16-162	Ministry of Amerindian Affairs - Community Development and Empowerment	1400100	Amerindian Development Fund	1,835,000,000				3,116,000,000	3,116,000,000	Provision of additional resources to support Amerindian and Hinterland Communities.
		SUB TOTAL - MINISTRY OF AMERINDIAN AFFAIRS			1,835,000,000				3,116,000,000	3,116,000,000	

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							CURRENT	CAPITAL					
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					\$	\$	\$	\$	\$	\$			
6	21-211	Ministry of Agriculture - Ministry Administration	6291	National and Other Events	8,000,000		40,000,000				Provision of additional resources to promote the food security agenda.		
	21-212	Ministry of Agriculture - Agriculture Development and Support Services	6321	Subsidies and Contributions to Local Organisations	12,448,723,000		3,541,614,235				Provision of additional resources for operational expenses - Guyana Sugar Corporation Inc. - \$2,000,000,000, National Drainage and Irrigation Authority - \$1,278,572,235, Guyana Livestock Development Authority - \$44,142,000, and Mahaica Mahaicony Abary Agricultural Development Authority - \$218,900,000		
			1701500	Guyana Livestock Development Authority	42,317,000				177,752,000	177,752,000	Provision of additional resources to support the Black Belly Sheep Project.		
			4503200	Contribution to Local Corporation - GUYSUCO	4,000,000,000				1,431,000,000	1,431,000,000	Provision of additional resources to support the Sugar Industry.		
				Integrated Agriculture Development Programme							Provision of additional resources to promote agriculture development initiatives including support to the fisherfolks.		
			4503400		2,500,000,000				300,000,000	300,000,000			
		SUB TOTAL - MINISTRY OF AGRICULTURE			18,999,040,000		3,581,614,235		1,908,752,000	1,908,752,000			
7	31-312	Ministry of Public Works - Public Works	1101100	Demerara Harbour Bridge	946,000,000				233,088,368	233,088,368	Provision of additional resources to facilitate the fixing of additional defects identified during the ongoing project to rehabilitate twenty-eight (28) pontoons.		
			1403800	East Bank - East Coast Demerara Road Linkage	2,350,000,000			240,218,408	284,781,592	525,000,000	Provision of additional resources to facilitate advancement of preliminary works to support the road linkage project.		
			1404100	Miscellaneous Roads/Drainage	14,049,000,000				3,000,000,000	3,000,000,000	Provision of additional resources to facilitate the upgrading of roads and drains in various communities.		
			1501400	Sea and River Defence Works	2,500,000,000				550,000,000	550,000,000	Provision of additional resources to facilitate the completion of critical sea and river defence works as well as new works to address areas of erosion along the Mahaicony shoreline.		
			2700500	Reconditioning of Ferry Vessels							131,510,561	131,510,561	Provision of additional resources to facilitate the acquisition of spares and completion of rehabilitation to ferry vessels.
		SUB TOTAL - MINISTRY OF PUBLIC WORKS			20,407,000,000		240,218,408	4,199,380,521	4,439,598,929				
8	39-392	Ministry of Human Services and Social Security - Social Services	6343	Old Age Pensions and Social Assistance	25,827,000,000		700,000,000				Provision of additional resources for public assistance to citizens living with permanent disabilities.		
		SUB TOTAL - MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY			25,827,000,000		700,000,000						

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					\$	\$	\$	\$	\$	
9	40-404	Ministry of Education - Primary Education	1215400	Primary Schools	57,000,000			27,232,550	27,232,550	Provision of additional resources to facilitate the construction of a primary school in Wakenaam.
	40-405	Ministry of Education - Secondary Education	2607400	School Furniture and Equipment	400,000,000			279,794,500	279,794,500	Provision of additional resources to facilitate the purchase of school furniture consequent to the reopening of schools in the new COVID environment.
		SUB TOTAL - MINISTRY OF EDUCATION			457,000,000			307,027,050	307,027,050	
10	44-443	Ministry of Culture, Youth and Sport - Youth	1800400	Youth	50,000,000			16,000,000	16,000,000	Provision of additional resources to procure tools and machinery to rollout skills training programmes in plumbing, masonry, welding, carpentry and electrical installation.
	44-444	Ministry of Culture, Youth and Sport - Sports	6222	Field Materials and Supplies	6,600,000		13,000,000			Provision of additional resources to purchase chemicals to maintain swimming pools at the Colgrain and National Aquatic Centre.
			4506400	Grounds Enhancement Programme	250,000,000			200,000,000	200,000,000	Provision of additional resources to facilitate the upgrading of additional community grounds.
		SUB TOTAL - MINISTRY OF CULTURE, YOUTH AND SPORT			306,600,000		13,000,000	216,000,000	216,000,000	
11	45-452	Ministry of Housing and Water - Housing Development	1903100	Infrastructural Development and Buildings	10,000,000,000			15,908,368,000	15,908,368,000	Provision of additional resources to facilitate infrastructural works in new and existing housing areas, as well as support to promote the housing programme.
	45-453	Ministry of Housing and Water - Water Service Expansion and Management	2802100	Hinterland Water Supply	394,500,000			250,250,000	250,250,000	Provision of additional resources to facilitate completion of water supply interventions in hinterland areas.
			2802200	Coastal Water Supply	200,000,000			4,231,832,000	4,231,832,000	Provision of additional resources to increase treated water coverage through the construction and upgrading of water treatment plants. This request also caters for improvements and expansion in water supply systems in underserved and unserved areas.
			2802600	Urban Sewerage and Water	468,700,000			660,000,000	660,000,000	Provision of additional resources to address the replacement of aging and deteriorated pipelines within the city of Georgetown. This request also caters for upgrading of water treatment plants in Linden and drilling of wells.
			SUB TOTAL - MINISTRY OF HOUSING AND WATER			11,063,200,000			21,050,450,000	21,050,450,000
12	47-471	Ministry of Health - Policy Development and Administration	6284	Other	88,912,000		332,640,000			Provision of additional resources for collaborative initiatives with Mount Sinai International.
		SUB TOTAL - MINISTRY OF HEALTH			88,912,000		332,640,000			



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					\$	\$	\$	\$	\$		
13	51-511	Ministry of Home Affairs - Policy Development and Administration	6294	Other	164,071,000		40,000,000				Provision for additional operational expenses.
			1216600	Buildings	19,400,000				22,436,500	22,436,500	Provision of additional resources to facilitate the construction of a fourth-storey to the ongoing main building extension project. These works will allow for the accommodation of staff from the Immigration Support Services Department.
	51-512	Ministry of Home Affairs - Guyana Police Force	6222	Field Materials and Supplies	85,000,000		23,000,000				Provision of additional resources to purchase lab kits for the crime lab.
			6224	Print and Non-Print Materials	110,000,000		125,038,000				Provision of additional resources to purchase machine readable passports.
			6231	Fuel and Lubricants	460,000,000		200,000,000				Provision caters for additional resources for an expanded work programme.
			6261	Local Travel and Subsistence	1,100,000,000		200,000,000				Provision caters for additional resources for an expanded work programme.
			6264	Vehicle Spares and Service	260,000,000		40,000,000				Provision of additional resources for the maintenance of vehicles due to an expanded work programme.
				Equipment							Provision of additional resources for the maintenance of equipment due to an expanded work programme.
			6282	Maintenance	40,000,000		10,000,000				Provision of additional resources for the maintenance of equipment due to an expanded work programme.
	6292	Dietary	483,149,000		200,000,000				Provision caters for additional resources for an expanded work programme.		
		SUB TOTAL - MINISTRY OF HOME AFFAIRS			2,721,620,000		838,038,000		22,436,500	22,436,500	
14	52-523	Ministry of Legal Affairs - Attorney Generals Chambers	6284	Other	122,000,000		100,000,000				Provision caters for additional legal fees.
		SUB TOTAL - MINISTRY OF LEGAL AFFAIRS			122,000,000		100,000,000				
15	53-531	Guyana Defence Force - Defence and Security Support	2404600	Air, Land and Water Transport	1,950,000,000				157,875,000	157,875,000	Provision of additional resources to facilitate the advance payment for the acquisition of a helicopter to enhance the operational capabilities of the Guyana Defence Force.
			6282	Equipment Maintenance	1,200,000,000		277,900,000				Provision of additional resources to facilitate maintenance of King Air 350 Beechcraft to increase aerial operational capacity.
		SUB TOTAL - GUYANA DEFENCE FORCE			3,150,000,000		277,900,000		157,875,000	157,875,000	
16	71-711	Region 1-Barima/Waini - Regional Administration and Finance	6231	Fuel and Lubricants	23,000,000		4,600,000				Provision caters for additional resources for an expanded work programme.
	71-713	Region 1-Barima/Waini - Education Delivery	6231	Fuel and Lubricants	43,000,000		5,000,000				Provision caters for additional resources for an expanded work programme.
	71-714	Region 1-Barima/Waini -Health Services	6231	Fuel and Lubricants	95,000,000		10,000,000				Provision caters for additional resources for an expanded work programme.
		SUB TOTAL - REGION 1 - BARIMA/WAINI			161,000,000		19,600,000				

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17	72-723	Region 2- Pomeroon/Supenaam - Public Works	6231	Fuel and Lubricants	10,130,000		3,000,000				Provision caters for additional resources for an expanded work programme.
		SUB TOTAL - REGION 2 - POMEROON/SUPENAAM			10,130,000		3,000,000				
18	79-791	Region 9 - Upper Takatu/Upper Essequibo-Regional Administration and Finance	6231	Fuel and Lubricants	12,500,000		2,993,600				Provision caters for additional resources for an expanded work programme.
	79-793	Region 9 - Upper Takatu/Upper Essequibo- Public Works	6231	Fuel and Lubricants	10,600,000		1,569,200				Provision caters for additional resources for an expanded work programme.
	79-794	Region 9 - Upper Takatu/Upper Essequibo- Education Delivery	6231	Fuel and Lubricants	15,000,000		5,158,400				Provision caters for additional resources for an expanded work programme.
	79-795	Region 9 - Upper Takatu/Upper Essequibo-Health Services	6231	Fuel and Lubricants	21,000,000		4,532,800				Provision caters for additional resources for an expanded work programme.
		SUB TOTAL - REGION 9 - UPPER TAKATU/UPPER ESSEQUIBO			59,100,000		14,254,000				
		TOTAL			114,755,362,000		12,239,279,235	240,218,408	32,314,513,532	32,554,731,940	
		CURRENT ESTIMATES					12,239,279,235				
		CAPITAL ESTIMATES						240,218,408	32,314,513,532	32,554,731,940	
		GRAND TOTAL								44,794,011,175	