

TWELFTH PARLIAMENT OF GUYANA FIRST SESSION (2020-2022) NATIONAL ASSEMBLY

RESOLUTION NO. 47

RESOLVED, That this National Assembly doth agree with the Committee of Supply in the following Resolution:

RESOLVED,

Financial Paper No. 2/2022 - Supplementary Estimates (Current and Capital) - Advances made from the Contingencies Fund totalling \$2,904,841,406 for the period 2022-08-15 to 2022-11-29.

Passed by the National Assembly on Monday, 5th December, 2022.

Clerk of the National Assembly

CLERK OF THE NATIONAL ASSEMBLY

FINANCIAL PAPER No. 2/2022

TWELFTH PARLIAMENT OF THE COOPERATIVE REPUBLIC OF GUYANA UNDER THE CONSTITUTION OF GUYANA

FIRST SESSION 2020 - 2022

Schedule of Contingency Fund advances on the Current and Capital Estimates totaling \$2,904,841,406 for the period 2022-08-15 to 2022-11-29.

SUMMARY

CURRENT ESTIMATES
CAPITAL ESTIMATES

\$2,114,146,850 \$790,694,556

TOTAL

\$2,904,841,406

Passed by the National Assembly on Monday, 5th December, 2022.

S.E. ISAACS,
Clerk of the National Assembly

CLERK OF THE NATIONAL ASSEMBLY

SCHEDULE OF CONTINGENCY FUND ADVANCES - 2022

Contingency Fund Advances For The Period August 15 to November 29, 2022

							Contingency Fun	d Advances For The	Periou August 15 to No	29, 2022	
CURRE	NT AND CAL	PITAL ESTIMATES									
	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION	PROVISION PREVIOUSLY SOUGHT	CONTINGENCY ADVANCES GRANTED				REMARKS
ITEM NO.							CURRENT	CAPITAL A			KEMAKKS
								SPECIFIC	LOCAL	TOTAL	
			i		\$	\$	\$	\$	\$	\$	
1	02-023	Office of the Prime Minister - Power Generation	6321	Subsidies and Contributions to Local Organisations	3,529,119,000		1,700,000,000				Provision of additional resources to support the Linden Electricity Company Inc.
		SUB TOTAL - OFFICE OF THE PRIME MINI		STER	3,529,119,000		1,700,000,000				
		SOB TOTAL - OTTACE OF XIII	L L L L L L L L L L L L L L L L L L L	-	3,323,113,1000						
2	16-161	Ministry of Amerindian Affairs - Policy Development and Administration	6291	National and Other Events	80,000,000		5,295,750				Provision of additional resources for the hosting of the 2022 National Toshaos Council.
	16-162	Ministry of Amerindian Affairs - Community Development and Empowerment	6291	National and Other Events	36,000,000		48,851,100				Provision of additional resources for the hosting of the 2022 Amerindian Heritage Month.
	:		L	L							
1		SUB TOTAL - MINISTRY OF	AMERINDIAN.	AFFAIRS	116,000,000		54,146,850				
3	21-212	Ministry of Agriculture - Agriculture Development and Support Services	1301600	National Drainage and Irrigation Authority	4,100,00 <u>0</u> ;g <u>r</u>				740,156,388	740,156,388	Provision of additional resources to conduct urgent drainage works including rehabilitation of drainage channels, access bridges, reverments and dams along with the installation of stainless steel sluice doors in Regions 2 to 7 including Georgetown.
		SUB TOTAL - MINISTRY OF AGRICULTURE			4,100,000,000				740,156,388	740,156,388	
4	26-262	Ministry of Natural Resources - Natural Resource Management	6284	Other	208,000,000		360,000,000				Provision of additional resources for the payment of issuance fee for forest carbon credits under the ART TREES Programme for the years 2016 to 2020.
,		SUB TOTAL - MINISTRY OF	NATURAL RES	OURCES	208,000,000	-	360,000,000				Leger 1 and
5	51-511	Ministry of Home Affairs - Policy Development and Administration	2608200	Office Equipment and Furniture	35,000,000				50,538,168	50,538,168	Provision of additional resources to support the Guyana Forensic Laboratory specifically for the procurement of a DNA analysis workflow system.
		SUB TOTAL - MINISTRY OF			35,000,000				50,538,168	50,538,168	
		DOD TO MAD THE THE TAXABLE OF THE TA			30,1-1,1-1					<u></u>	
}		morat v	l	F	= 000 tte 000		2,114,146,850		790,694,556	790,694,556	
									770,000,000	7,5~1~7,1000	
		CURRENT ESTIMATES							790,694,556		
		CAPITAL ESTIMATES							/2010241330	2,904,841,406	
		GRAND TOTAL								2,904,041,400	L