



**TWELFTH PARLIAMENT OF GUYANA
FIRST SESSION (2020-2022)
NATIONAL ASSEMBLY**

RESOLUTION NO. 48

RESOLVED, That this National Assembly doth agree with the Committee of Supply in the following Resolution:

RESOLVED,

Financial Paper No. 3/2022 - Supplementary Estimates (Current and Capital)
totalling \$44,443,164,154 for the period ending 31st December, 2022.

Passed by the National Assembly on Monday, 5th December, 2022.


S.E. ISAACS, A.A.,

Clerk of the National Assembly

**CLERK OF THE
NATIONAL ASSEMBLY**

FINANCIAL PAPER
No. 3/2022

**TWELFTH PARLIAMENT OF THE
COOPERATIVE REPUBLIC OF GUYANA
UNDER THE
CONSTITUTION OF GUYANA**

FIRST SESSION 2020 - 2022

Schedule of Supplementary Provision on the Current and Capital Estimates totaling \$44,443,164,154 for the period ending 2022-12-31.

SUMMARY

CURRENT ESTIMATES	\$14,776,553,723
CAPITAL ESTIMATES	<u>\$29,666,610,431</u>
TOTAL	<u>\$44,443,164,154</u>

Passed by the National Assembly on Monday, 5th December, 2022.

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S.E. ISAACS,
Clerk of the National Assembly

**CLERK OF THE
NATIONAL ASSEMBLY**

SCHEDULE OF SUPPLEMENTARY PROVISION - 2022											
Supplementary Provision For The Period Ending December 31, 2022											
CURRENT AND CAPITAL ESTIMATES											
ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION	PROVISION PREVIOUSLY SOUGHT	SUPPLEMENTARY PROVISION NOW SOUGHT			REMARKS	
							CURRENT	CAPITAL			
								SPECIFIC	LOCAL		TOTAL
					\$	\$	\$	\$	\$		
1	01-014	Office of the President - Public Policy and Planning	6321	Subsidies and Contributions to Local Organisations	294,474,000		11,755,666				Provision of additional resources to the Guyana Office for Investment due to an expanded work programme.
		SUB TOTAL - OFFICE OF THE PRESIDENT			294,474,000		11,755,666				
2	02-023	Office of the Prime Minister - Power Generation	6321	Subsidies and Contributions to Local Organisations	3,529,119,000		1,393,317,000				Provision of additional resources to support the electricity companies in Linden - \$927.527m, Lethem - \$110.707m, Mabaruma - \$106.016m, Kwakwani - \$103.238m, Port Kaituma - \$76.809m, Mahdia - \$49.020m and Matthew's Ridge - \$20m.
			2606800	Power Utility Upgrade Programme	436,386,000			85,800,000		85,800,000	Provision of additional inflows under the Inter-American Development Bank's loan operation to facilitate project closure.
		SUB TOTAL - OFFICE OF THE PRIME MINISTER			3,965,505,000		1,393,317,000	85,800,000		85,800,000	
3	03-031	Ministry of Finance - Policy and Administration	6272	Electricity Charges	6,062,664,000	4,000,000,000	6,600,000,000				Provision of additional resources for the payment of electricity arrears to Guyana Power and Light Incorporated.
			1900400	Basic Needs Trust Fund (BNTF)	920,540,000			145,325,602		145,325,602	Provision of additional inflows under the Caribbean Development Bank's grant programme to facilitate closure of Cycle 9 interventions.
		SUB TOTAL - MINISTRY OF FINANCE			6,983,204,000	4,000,000,000	6,600,000,000	145,325,602		145,325,602	
4	21-212	Ministry of Agriculture - Agriculture Development and Support Services	6321	Subsidies and Contributions to Local Organisations	12,448,723,000	3,541,614,235	3,000,000,000				Provision of additional resources for operational expenses to Guyana Sugar Corporation Inc-\$1b and National Drainage and Irrigation Authority-\$2b.
		SUB TOTAL - MINISTRY OF AGRICULTURE			12,448,723,000	3,541,614,235	3,000,000,000				
5	23-232	Ministry of Tourism, Industry and Commerce - Business Development, Support and Promotion	4403100	National Quality Infrastructure	306,000,000			279,222,166	3,633,750	282,855,916	Provision of additional inflows under the Inter-American Development Bank's loan operation to facilitate mobilisation advance on the construction of the National Quality Infrastructure laboratory.
		SUB TOTAL - MINISTRY OF TOURISM, INDUSTRY AND COMMERCE			306,000,000			279,222,166	3,633,750	282,855,916	
6	31-311	Ministry of Public Works - Policy Development and Administration	6281	Security Services	117,666,000		70,000,000				Provision of additional resources for increase in security charges.
			6321	Subsidies and Contributions to Local Organisations	1,081,156,000		560,437,427				Provision of additional resources for operational expenses to Guyana Civil Aviation Authority-\$297.090m and for the Transport and Harbours Department due to additional funding required for fuel subsidies for the ferry vessels and water taxi - \$263.347m.
	31-312	Ministry of Public Works - Public Works	1403800	East Bank - East Coast Demerara Road Linkage	2,350,000,000	525,000,000		974,553,834	1,104,605,300	2,079,159,134	Provision of additional resources under the Indian Line of Credit to facilitate advancement of works to support the road linkage project.
			1404100	Miscellaneous Roads/Drainage	14,049,000,000	3,000,000,000			18,187,975,000	18,187,975,000	Provision of additional resources to facilitate the upgrading of roads and drains in various communities.
			1404500	Highway Improvement East Coast Demerara	1,323,000,000			7,109,624,213	134,160,000	7,243,784,213	Provision of additional inflows under the China's Exim-Bank loan facility to facilitate mobilisation advance on the reconstruction of Sheriff Street to Orange Nassau on the railway embankment road and Belfield to Orange Nassau on the East Coast Demerara highway.
			1405600	Linden - Mabura Road and Kurupukari Bridge	6,005,000,000			938,220,000		938,220,000	Provision of additional inflows under the Caribbean Development Bank's programme to facilitate advancement of civil works on the Linden to Mabura Road Project.
	SUB TOTAL - MINISTRY OF PUBLIC WORKS			24,925,822,000	3,525,000,000	630,437,427	9,022,398,047	19,426,740,300	28,449,138,347		

SCHEDULE OF SUPPLEMENTARY PROVISION - 2022											
Supplementary Provision For The Period Ending December 31, 2022											
CURRENT AND CAPITAL ESTIMATES											
ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION	PROVISION PREVIOUSLY SOUGHT	SUPPLEMENTARY PROVISION NOW SOUGHT			REMARKS	
							CURRENT	CAPITAL			
								SPECIFIC	LOCAL		TOTAL
					\$	\$	\$	\$	\$		
7	39-392	Ministry of Human Services and Social Security - Social Services	6281	Security Services	90,082,000		19,000,000			Provision of additional resources for increase in security charges.	
			6292	Dietary	139,500,000		10,000,000			Provision of additional resources to meet the dietary needs of the growing populace at Night Shelter and Hugo Chavez.	
	39-393	Ministry of Human Services and Social Security - Child Care and Protection									
			6292	Dietary	90,000,000		24,000,000			Provision of additional resources to meet the dietary needs for children in the homes.	
		SUB TOTAL - MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY			319,582,000		53,000,000				
8	45-453	Ministry of Housing and Water - Water Services Expansion and Management									
			2802100	Hinterland Water Supply	394,500,000	250,250,000			275,980,000	275,980,000	Provision for additional resources to facilitate completion of water supply interventions in hinterland areas and the procurement of a new drilling rig.
		SUB TOTAL - MINISTRY OF HOUSING AND WATER			394,500,000	250,250,000			275,980,000	275,980,000	
9	51-511	Ministry of Home Affairs - Policy Development and Administration		Citizen Security Strengthening Programme	475,000,000			56,395,177		56,395,177	Provision of additional inflows under the Inter-American Development Bank's loan operation to facilitate project closure.
	51-512	Ministry of Home Affairs - Guyana Police Force	6222	Field Materials and Supplies	85,000,000	23,000,000	139,000,000				Provision of additional resources to purchase lab kits for the Crime Lab.
			6223	Office Materials and Supplies	70,000,000		225,183,610				Provision caters for additional resources due to an expanded work programme.
			6231	Fuel and Lubricants	460,000,000	200,000,000	400,000,000				Provision caters for additional resources due to an expanded work programme.
			6242	Maintenance of Buildings	73,066,000		61,096,846				Provision caters for additional resources due to an expanded work programme.
			6243	Janitorial and Cleaning Supplies	80,000,000		72,254,700				Provision caters for additional resources due to an expanded work programme.
			6255	Maintenance of Other Infrastructure	43,000,000		80,615,224				Provision caters for additional resources due to an expanded work programme.
			6261	Local Travel and Subsistence	1,100,000,000	200,000,000	360,000,000				Provision caters for additional resources due to an expanded work programme.
			6263	Postage, Telex and Cablegrams	1,900,000		2,500,000				Provision caters for additional resources due to an expanded work programme.
			6265	Other Transport, Travel and Postage	20,600,000		40,000,000				Provision caters for additional resources due to an expanded work programme.
			6271	Telephone and Internet Charges	171,558,000		60,000,000				Provision caters for additional resources due to an expanded work programme.
			6282	Equipment Maintenance	40,000,000	10,000,000	20,000,000				Provision caters for additional resources due to an expanded work programme.
			6283	Cleaning and Extermination Services	40,000,000		20,000,000				Provision caters for additional resources due to an expanded work programme.
			6284	Other	115,920,000		70,000,000				Provision caters for additional resources due to an expanded work programme.
			6292	Dietary	483,149,000	200,000,000	400,000,000				Provision of additional resources to meet the dietary needs of the Force.
			6293	Refreshment and Meals	12,000,000		4,500,000				Provision of additional resources to purchase refreshment and meals due to the expansion of the Immigration Services to Linden, New Amsterdam and Anna Regina.

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							CURRENT	CAPITAL			
								SPECIFIC	LOCAL		TOTAL
					\$	\$	\$	\$	\$		
9	51-512	Ministry of Home Affairs - Guyana Police Force	6294	Other	110,000,000		60,000,000				Provision caters for additional resources for an expanded work programme.
			2405900	Land and Water Transport - Police	300,000,000				371,115,389	371,115,389	Provision of additional resources to procure vehicles to boost the operational effectiveness of the Guyana Police Force.
	51-513	Ministry of Home Affairs- Guyana Prison Service	6221	Drugs and Medical Supplies	34,022,000		26,000,000				Provision of additional resources to purchase drugs and medical supplies for the increased prison population.
			6231	Fuel and Lubricants	105,000,000		29,000,000				Provision caters for additional resources due to an expanded work programme.
			6264	Vehicle Spares and Service	17,500,000		9,000,000				Provision of additional resources to service the Guyana Prison Services' fleet of vehicles.
			6284	Other	54,905,000		17,600,000				Provision caters for additional resources for an expanded work programme.
			6292	Dietary	828,000,000		200,000,000				Provision of additional resources to cater for the increased prison population.
			6293	Refreshment and Meals	86,017,000		18,400,000				Provision caters for additional resources due to an expanded work programme.
			51-517	Ministry of Home Affairs- Customs Anti-Narcotics	6231	Fuel and Lubricants	16,500,000		7,500,000		
	6261	Local Travel and Subsistence	3,500,000			4,500,000				Provision caters for additional resources due to an expanded work programme.	
	6264	Vehicle Spares and Service	9,410,000			8,500,000				Provision of additional resources to service CANU's fleet of vehicles.	
	6294	Other	19,300,000			3,000,000				Provision caters for additional resources due to an expanded work programme.	
			SUB TOTAL - MINISTRY OF HOME AFFAIRS			4,855,347,000	610,000,000	2,338,650,380	56,395,177	371,115,389	427,510,566
10	53-531	Guyana Defence Force - Defence and Security Support	6221	Drugs and Medical Supplies	55,000,000		30,000,000				Provision of additional resources to purchase drugs and medical supplies for training, border deployments and routine activities of the Force.
			6231	Fuel and Lubricants	550,000,000		140,500,000				Provision caters for additional resources due to an expanded work programme.
			6281	Security Services	48,388,000		10,700,000				Provision of additional resources for increase in security charges.
			6292	Dietary	1,177,000,000		145,000,000				Provision of additional resources to purchase dietary supplies of the Guyana Defence Force.
			6294	Other	930,000,000		70,000,000				Provision caters for additional resources due to an expanded work programme of the Joint Support Team.
		SUB TOTAL - GUYANA DEFENCE FORCE			2,760,388,000		396,200,000				
11	71-711	Region 1-Barima/Waini - Regional Administration and Finance	6211	Expenses Specific to the Agency	53,053,000		14,055,596				Provision caters for additional resources due to an expanded work programme.
			6265	Other Transport, Travel and Postage	8,500,000		4,914,000				Provision caters for additional resources due to an expanded work programme.
	71-712	Region 1-Barima/Waini - Public Works	6231	Fuel and Lubricants	148,000,000		60,639,900				Provision of additional resources to ensure continuous electricity to Santa Rosa, White Water, Waramuri, Kamwatta, Warapoka and Arakaka.
			6261	Local Travel and Subsistence	130,000,000		10,000,000				Provision caters for additional resources for an expanded work programme.
	71-714	Region 1-Barima/Waini - Health Services									Provision of additional resources to cater for the increased number of inpatients at Mabaruma Public Hospital, Kumaka District Hospital, Port Kaituma Hospital, Pakera Hospital, Kwebana, Waramuri and Arakaka Health Centres.
			6292	Dietary	70,000,000		41,000,000				
		SUB TOTAL - REGION 1 - BARIMA/WAINI			409,553,000		130,609,496				

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12	73-731	Region 3-Essequibo Islands/West Demerara - Regional Administration and Finance	6284	Other	995,000		4,000,000				Provision caters for additional resources due to an expanded work programme.
	73-735	Region 3-Essequibo Islands/West Demerara - Health Services	6243	Janitorial and Cleaning Supplies	28,000,000		12,000,000				Provision caters for additional resources for the cleaning of the West Demerara Regional Hospital.
		SUB TOTAL - REGION 3 - ESSEQUIBO ISLANDS/WEST DEMERARA			28,995,000		16,000,000				
13	75-751	Region 5-Mahaica/Berbice - Regional Administration and Finance	6281	Security Services	61,249,000		2,933,539				Provision of additional resources for increase in security charges.
	75-754	Region 5-Mahaica/Berbice - Education Delivery	6281	Security Services	307,581,000		37,243,615				Provision of additional resources for increase in security charges.
	75-755	Region 5-Mahaica/Berbice - Health Services	6281	Security Services	96,119,000		13,606,600				Provision of additional resources for increase in security charges.
		SUB TOTAL - REGION 5 - MAHAICA/BERBICE			464,949,000		53,783,754				
14	77-773	Region 7- Cuyuni/Mazaruni - Education Delivery	6292	Dietary	170,000,000		99,800,000				Provision of additional resources to meet the needs of the dorms due to an increase in student enrollment.
		SUB TOTAL - REGION 7 - CUYUNI/MAZARUNI			170,000,000		99,800,000				
15	79-794	Region 9 - Upper Takatu/Upper Essequibo- Education Delivery	6292	Dietary	140,000,000		53,000,000				Provision of additional resources to meet the needs of the dorms due to an increase in student enrollment.
		SUB TOTAL - REGION 9 - UPPER TAKATU/UPPER ESSEQUIBO			140,000,000		53,000,000				
		TOTAL			58,467,042,000	11,926,864,235	14,776,553,723	9,589,140,992	20,077,469,439	29,666,610,431	
		CURRENT ESTIMATES					14,776,553,723				
		CAPITAL ESTIMATES						9,589,140,992	20,077,469,439	29,666,610,431	
		GRAND TOTAL								44,443,164,154	