



TWELFTH PARLIAMENT OF GUYANA

FIRST SESSION (2020-2023)

NATIONAL ASSEMBLY

RESOLUTION NO. 51

WHEREAS the Constitution of the Cooperative Republic of Guyana requires that Estimates of the Revenue and Expenditure of the Cooperative Republic of Guyana for any financial year should be laid before the National Assembly and that, when the Estimates of Expenditure have been approved by the Assembly, an Appropriation Bill shall be introduced in the Assembly providing for the issue from the Consolidated Fund of the sums necessary to meet the expenditure;

AND WHEREAS the Estimates of Revenue and Expenditure of the Cooperative Republic of Guyana for the financial year 2023 have been prepared and laid before the Assembly on January 16, 2023, as summarised in the attached **Schedule 1**;

AND WHEREAS the Constitution requires that the expenditure of each of the Constitutional Agencies listed in the Third Schedule of the Constitution be financed as a direct charge on the Consolidated Fund determined as a lumpsum by way of an annual subvention approved by the National Assembly after a review and approval of the Constitutional Agency's annual budget as a part of the process of the determination of the national budget;

AND WHEREAS the Fiscal Management and Accountability Act, Cap. 73.02, requires that the annual lump sum subvention recommended by the Minister with Responsibility for Finance for each Constitutional Agency be included in the annual budget proposal for approval by the National Assembly;

AND WHEREAS the Minister with Responsibility for Finance recommends lump sum subventions for each Constitutional Agency for the financial year 2023 as summarised in the attached **Schedule 2**;

AND WHEREAS the Natural Resource Fund Act 2021 provides that the amount that the Minister with Responsibility for Finance shall request the National Assembly to approve, and the amount that the National Assembly shall approve, as the withdrawal from the Fund for the next ensuing fiscal year shall be included in the annual budget proposal and shall not exceed for that year, the ceiling calculated in accordance with the said Act,

NOW, THEREFORE RESOLVED,

That this National Assembly approves the Estimates of Expenditure for the financial year 2023, of a total sum of seven hundred and twenty-one billion, five hundred and twenty-nine million, and seven hundred and thirty-four thousand dollars (\$721,529,734,000), excluding sixty billion, three hundred and fifty-one million, two hundred and twenty-nine thousand dollars (\$60,351,229,000) which is chargeable by law, as detailed therein and summarised in Schedule 1, and agree that it is expedient to amend the law and make further provision in respect of finance.

FURTHER RESOLVED,

That the National Assembly approves the recommended lumpsum subvention for each Constitutional Agency for the financial year 2023 as stated in Schedule 2, amounting to a total sum of thirteen billion, eight hundred and six million, five hundred and seventy-seven thousand dollars (\$13,806,577,000) which is charged upon the Consolidated Fund by the Constitution and for the sums voted for the Constitutional Agencies to form part of the Estimates of Revenue and Expenditures of Guyana for the financial year 2023.

3.

FURTHER RESOLVED,

That this National Assembly approves the sum of \$208,944,156,942, equivalent to US\$1,002,130,249, to be withdrawn from the Natural Resource Fund for the financial year 2023 in accordance with the Natural Resource Fund Act 2021.

Passed by the National Assembly on Thursday, 2nd February, 2023.



S.E. ISAACS,

Clerk of the National Assembly

**CLERK OF THE
NATIONAL ASSEMBLY**

G\$'000

SCHEDULE 1

AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
01-17	GENERAL ADMINISTRATION SECTOR		
01	OFFICE OF THE PRESIDENT <u>Programmes:</u> 011. Administration 012. National Policy Development & Presidential Advisory Services 013. Defence and National Security 014. Public Policy and Planning 015. Environmental Management and Compliance 016. Police Complaints Authority Total	1,297,112 1,797,734 523,187 416,600 1,621,508 70,600 5,726,741	1,039,490 164,900 175,000 11,500 415,830 1,215 1,807,935
02	OFFICE OF THE PRIME MINISTER <u>Programmes:</u> 021. Prime Minister's Secretariat 022. Disaster Preparedness, Response and Management 023. Power Generation 024. Telecommunications and Innovation 025. Government Information and Communication Services Total	467,100 5,797,051 4,931,731 2,577,630 939,304 14,712,816	94,825 125,000 48,767,420 6,615,590 150,000 55,752,835
03	MINISTRY OF FINANCE <u>Programmes:</u> 031. Policy and Administration 032. Public Financial Management Policies and Services Total	34,765,618 7,131,687 41,897,305	7,600,760 79,250 7,680,010
06	MINISTRY OF PARLIAMENTARY AFFAIRS AND GOVERNANCE <u>Programmes:</u> 061. Policy Development and Administration 062. Parliamentary Affairs 063. Governance Total	168,897 13,358 132,959 315,214	6,545 3,000 9,545
12	MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION <u>Programmes:</u> 121. Development of Foreign Policy 122. Foreign Policy Promotion 123. Development of Foreign Trade Policy Total	2,699,770 3,806,530 37,158 6,543,458	18,900 573,636 550 593,086
13	MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT <u>Programmes:</u> 131. Policy Development and Administration 133. Regional Development 134. Local Government Development Total	376,432 81,400 1,593,198 2,051,030	22,000 264,150 16,627,109 16,913,259
14	MINISTRY OF PUBLIC SERVICE <u>Programmes:</u> 141. Policy Development and Administration 142. Human Resource Development 143. Human Resource Management Total	185,563 4,001,943 48,314 4,235,820	28,000 122,500 8,000 158,500
	Subtotal	75,482,386	82,915,170

G\$'000

SCHEDULE 1

AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
01-17	GENERAL ADMINISTRATION SECTOR		
16	MINISTRY OF AMERINDIAN AFFAIRS <u>Programmes:</u> 161. Policy Development and Administration 162. Community Development and Empowerment Total	732,534 524,463 1,256,997	88,500 2,821,000 2,909,500
20-29	ECONOMIC SERVICES SECTOR		
21	MINISTRY OF AGRICULTURE <u>Programmes:</u> 211. Ministry Administration 212. Agriculture Development and Support Services 213. Fisheries 214. Hydrometeorological Services Total MINISTRY OF TOURISM, INDUSTRY AND COMMERCE <u>Programmes:</u> 231. Policy Development and Administration 232. Business Development, Support and Promotion 233. Consumer Protection 234. Tourism Development and Promotion Total MINISTRY OF NATURAL RESOURCES <u>Programmes:</u> 261. Policy Development and Administration 262. Natural Resources Management 264. Petroleum Management Total	989,312 16,056,852 408,886 686,978 18,142,028 397,983 1,065,969 146,943 781,336 2,392,231 404,447 668,729 580,391 1,653,566	1,007,500 14,036,180 35,000 63,000 15,141,680 29,500 4,072,500 750 33,905 4,136,655 2,000 8,500 511,000 521,500
30-37	INFRASTRUCTURE SECTOR		
	MINISTRY OF PUBLIC WORKS <u>Programmes:</u> 311. Policy Development and Administration 312. Public Works 313. Transport Total	1,842,671 6,618,818 215,031 8,676,520	4,209,000 140,248,570 5,069,162 149,526,732
38-49	SOCIAL SERVICES SECTOR		
	MINISTRY OF LABOUR <u>Programmes:</u> 381. Policy Development and Administration 382. Labour Administration Services Total MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY <u>Programmes:</u> 391. Policy Development and Administration 392. Social Services 393. Child Care and Protection Total Subtotal	710,309 319,020 1,029,329 391,146 38,269,315 968,032 39,628,494 72,779,165	180,000 25,260 205,260 369,746 251,000 163,000 783,746 173,225,073

G\$'000

SCHEDULE 1

AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
38-49	SOCIAL SERVICES SECTOR		
45	MINISTRY OF EDUCATION		
	<u>Programmes:</u>		
	401. Policy Development and Administration	1,952,611	2,688,000
	402. Training and Development	2,294,525	218,800
	403. Nursery Education	3,577,912	75,500
	404. Primary Education	9,118,812	657,485
	405. Secondary Education	8,255,574	9,492,000
	406. Post Secondary/Tertiary Education	5,612,715	1,963,970
	Total	30,812,149	15,095,755
	MINISTRY OF CULTURE, YOUTH AND SPORT		
	<u>Programmes:</u>		
	441. Policy Development and Administration	389,142	24,000
	442. Culture	1,222,135	198,455
	443. Youth	860,187	100,000
	444. Sports	912,042	3,400,000
	Total	3,383,506	3,722,455
	MINISTRY OF HOUSING AND WATER		
	<u>Programmes:</u>		
	451. Policy Development and Administration	213,482	3,600
	452. Housing Development	1,425,846	53,100,000
	453. Water Service Expansion and Management	1,417,095	16,045,000
	Total	3,056,423	69,148,600
	MINISTRY OF HEALTH		
	<u>Programmes:</u>		
	471. Policy Development and Administration	3,028,741	210,645
	472. Communicable Diseases	6,618,002	2,399,700
	473. Family and Primary Health Care Services	3,702,685	118,945
	474. Regional and Clinical Services	25,480,435	19,073,900
	475. Health Sciences Education	1,643,097	641,000
	476. Standards and Technical Services	2,135,331	260,200
	477. Disability and Rehabilitation Services	806,412	60,000
	478. Disease Control - Non-Communicable Diseases	742,600	152,000
	Total	44,157,303	22,916,390
50-59	PUBLIC ORDER AND SAFETY SECTOR		
	MINISTRY OF HOME AFFAIRS		
	<u>Programmes:</u>		
	511. Policy Development and Administration	1,380,785	261,000
	512. Guyana Police Force	19,699,819	3,185,000
	513. Guyana Prison Service	3,224,873	2,338,000
	515. Guyana Fire Service	2,111,131	1,115,000
	516. General Register Office	242,041	8,000
	517. Customs Anti Narcotics	637,959	100,000
	Total	27,296,608	7,007,000
	Subtotal	108,705,989	117,890,200

G\$'000

SCHEDULE 1

AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
52	MINISTRY OF LEGAL AFFAIRS		
	<u>Programmes:</u>		
	521. Policy Development and Administration	153,458	454,000
	523. Attorney Generals Chambers	1,112,166	17,177
	524. State Solicitor	38,028	3,500
	Total	1,303,652	474,677
53	GUYANA DEFENCE FORCE		
	<u>Programme:</u>		
	531. Defence and Security Support	17,106,394	3,121,867
	Total	17,106,394	3,121,867
70-89	REGIONAL DEVELOPMENT SECTOR		
71	REGION 1: BARIMA/WAINI		
	<u>Programmes:</u>		
	711. Regional Administration and Finance	343,612	20,000
	712. Public Works	506,525	294,000
	713. Education Delivery	2,191,717	211,000
	714. Health Services	1,621,476	335,500
	715. Agriculture	29,393	28,000
	Total	4,692,723	888,500
72	REGION 2: POMEROON/SUPENAAM		
	<u>Programmes:</u>		
	721. Regional Administration and Finance	311,020	29,900
	722. Agriculture	530,699	99,895
	723. Public Works	181,644	171,000
	724. Education Delivery	3,509,719	446,800
	725. Health Services	1,473,511	173,000
	Total	6,006,593	920,595
73	REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA		
	<u>Programmes:</u>		
	731. Regional Administration and Finance	303,031	4,500
	732. Agriculture	621,548	114,000
	733. Public Works	217,165	259,000
	734. Education Delivery	5,163,265	372,000
	735. Health Services	2,403,758	243,750
	Total	8,708,767	993,250
74	REGION 4: DEMERARA/MAHAICA		
	<u>Programmes:</u>		
	741. Regional Administration and Finance	253,989	3,000
	742. Agriculture	425,637	37,000
	743. Public Works	236,692	179,480
	744. Education Delivery	7,073,433	439,000
	745. Health Services	1,903,672	208,500
	Total	9,893,423	866,980
	Subtotal	47,711,552	7,265,869

G\$'000

SCHEDULE 1

AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
75	REGION 5: MAHAICA/BERBICE <u>Programmes:</u> 751. Regional Administration and Finance 752. Agriculture 753. Public Works 754. Education Delivery 755. Health Services Total	273,014 236,116 201,604 2,863,418 1,253,339 4,827,491	5,500 100,780 144,900 178,500 236,500 666,180
76	REGION 6: EAST BERBICE/CORENTYNE <u>Programmes:</u> 761. Regional Administration and Finance 762. Agriculture 763. Public Works 764. Education Delivery 765. Health Services Total	240,791 1,443,916 588,618 5,724,980 2,914,691 10,912,996	42,500 79,500 359,800 289,800 294,890 1,066,490
70-89	REGIONAL DEVELOPMENT SECTOR		
77	REGION 7: CUYUNI/MAZARUNI <u>Programmes:</u> 771. Regional Administration and Finance 772. Public Works 773. Education Delivery 774. Health Services 775. Agriculture Total	378,437 224,099 1,818,572 1,088,269 29,700 3,539,077	16,000 113,500 278,500 229,600 30,000 667,600
78	REGION 8: POTARO/SIPARUNI <u>Programmes:</u> 781. Regional Administration and Finance 782. Public Works 783. Education Delivery 784. Health Services 785. Agriculture Total	198,853 202,679 1,398,346 496,482 52,476 2,348,836	15,700 94,445 325,500 196,500 12,000 644,145
79	REGION 9: UPPER TAKATU/UPPER ESSEQUIBO <u>Programmes:</u> 791. Regional Administration and Finance 792. Agriculture 793. Public Works 794. Education Delivery 795. Health Services Total	302,061 99,564 283,805 2,221,396 1,171,271 4,078,096	16,800 42,350 249,000 263,000 243,000 814,150
80	REGION 10: UPPER DEMERARA/UPPER BERBICE <u>Programmes:</u> 801. Regional Administration and Finance 802. Public Works 803. Education Delivery 804. Health Services 805. Agriculture Total Subtotal GRAND TOTAL	297,181 230,800 3,463,612 1,119,161 43,127 5,153,880 30,860,375 335,539,467	3,000 141,790 456,200 194,200 40,200 835,390 4,693,955 385,990,267

G\$'000

SCHEDULE 2

AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
07	PARLIAMENT OFFICE		
	<u>Programme:</u>		
	071. National Assembly	1,935,488	50,000
	Total	1,935,488	50,000
08	AUDIT OFFICE OF GUYANA		
	<u>Programme:</u>		
	081. Audit Office	1,117,892	25,000
	Total	1,117,892	25,000
09	PUBLIC AND POLICE SERVICE COMMISSIONS		
	<u>Programme:</u>		
	091. Public and Police Service Commissions	172,387	2,500
	Total	172,387	2,500
10	TEACHING SERVICE COMMISSION		
	<u>Programme:</u>		
	101. Teaching Service Commission	140,649	7,000
	Total	140,649	7,000
11	GUYANA ELECTIONS COMMISSION		
	<u>Programme:</u>		
	111. Elections Commission	5,067,237	150,000
	Total	5,067,237	150,000
55	SUPREME COURT		
	<u>Programme:</u>		
	551. Supreme Court of Judicature	2,584,263	1,500,000
	Total	2,584,263	1,500,000
56	PUBLIC PROSECUTIONS		
	<u>Programme:</u>		
	561. Public Prosecutions	292,188	63,560
	Total	292,188	63,560
57	OFFICE OF THE OMBUDSMAN		
	<u>Programme:</u>		
	571. Ombudsman	61,893	1,000
	Total	61,893	1,000
58	PUBLIC SERVICE APPELLATE TRIBUNAL		
	<u>Programme:</u>		
	581. Public Service Appellate Tribunal	69,809	-
	Total	69,809	-
59	ETHNIC RELATIONS COMMISSION		
	<u>Programme:</u>		
	591. Ethnic Relations Commission	136,389	1,500
	Total	136,389	1,500
60	JUDICIAL SERVICE COMMISSION		
	<u>Programme:</u>		
	601. Judicial Service Commission	10,020	-
	Total	10,020	-
61	RIGHTS COMMISSIONS OF GUYANA		
	<u>Programme:</u>		
	611. Rights Commissions of Guyana	152,456	3,485
	Total	152,456	3,485
62	PUBLIC PROCUREMENT COMMISSION		
	<u>Programme:</u>		
	621. Public Procurement Commission	256,360	5,500
	Total	256,360	5,500
	Subtotal	11,997,032	1,809,545
	GRAND TOTAL	11,997,032	1,809,545