

TWELFTH PARLIAMENT OF GUYANA FIRST SESSION (2020-2023) NATIONAL ASSEMBLY

RESOLUTION NO. 68

RESOLVED, That this National Assembly doth agree with the Committee of Supply in the following Resolution:

RESOLVED,

Financial Paper No. 5/2023 - Supplementary Estimates (Current and Capital) totalling \$24,044,095,908 for the period ending 2023-12-31.

Passed by the National Assembly on Tuesday, 19th December, 2023.

Clerk of the National Assembly

CLERK OF THE NATIONAL ASSEMBLY

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FINANCIAL PAPER No. 5/2023

TWELFTH PARLIAMENT OF THE COOPERATIVE REPUBLIC OF GUYANA UNDER THE CONSTITUTION OF GUYANA

FIRST SESSION 2020 - 2023

Schedule of Supplementary Provision on the Current and Capital Estimates totaling \$24,044,095,908 for the period ending 2023-12-31.

SUMMARY

CURRENT ESTIMATES
CAPITAL ESTIMATES

\$10,142,492,044 \$13,901,603,864

TOTAL

\$24,044,095,908

Passed by the National Assembly on Tuesday, 19th December, 2023.

S.E. ISAACS, Clerk of the National Assembly

CLERK OF THE NATIONAL ASSEMBLY

CURRE	NT AND CAL	PITAL ESTIMATES				Supprementary 210	7.0.10.11.2.01.2.01.2.01.2.01.2.01.2.01.	ou Linding December	0,		
CORRE	ATT PETE CAL					PROVISION		SUPPLEMENTARY PE	ROVISION NOW SOUGH	DENTIFY	
ITEM	AGENCY	AGENCY	CHART OF	DESCRIPTION	VOTED PROVISION	PREVIOUSLY		CAPITAL			REMARKS
NO.	CODE NO.	11024101	ACCOUNT			SOUGHT	CURRENT	SPECIFIC	LOCAL	TOTAL	
					\$	\$	\$	\$	\$	\$	
1	02-023	Office of the Prime Minister - Power	6321	Subsidies & Contributions to Local Organisations	4,931,731,000	927,741,000	86,910,956				Provision of additional resources to support the Linden Electricity Company Inc. to sustain Ituni's operations (\$10.1 million), Mahdia Power and Light Inc. (\$50.3 million) and Kwakwani Utilities Inc. (\$26.5 million).
		Generation	2610000	Solar System Project	1,755,000,000			101,091,778		101,091,778	Provision of additional inflows under the Government of India supported Line of Credit as a result of acceleration in the delivery of solar photovoltaic systems.
		SUB TOTAL - OFFICE OF THE PR	IME MINISTE	ER	6,686,731,000	927,741,000	86,910,956	101,091,778		101,091,778	
2		Ministry of Finance - Policy and Administration	4502400	Technical Assistance	50,000,000			31,544,559		31,544,559	Provision of additional inflows under the Inter-American Development Bank technical assistance programmes as a result of acceleration of project activities.
		SUB TOTAL - MINISTRY OF FINA	ANCE		50,000,000			31,544,559		31,544,559	
		Ministry of Agriculture - Agriculture Development and Support Services	Subsidies & Contributions to I 6321 Organisations	Contributions to Local	16,056,852,000	2,969,753,906	6,053,000,000				Provision of additional resources for the National Drainage and Irrigation Authority (\$4 billion), Mahaica-Mahaicony-Abary Agricultural Development Authority (\$53 million) and Guyana Sugar Corporation Inc. (\$2 billion)
	21-212		1301600	National Drainage and Irrigation Authority	6,000,000,000	4,000,000,000			5,396,397,780	5,396,397,780	Provision of additional resources to facilitate critical drainage and irrigation works.
3			2802900	Sustainable Agriculture Development Project	500,000,000		1	703,913,000		703,913,000	Provision of additional inflows under the Inter-American Development Bank loan operation as a result of an acceleration of project activities.
	-		2803000	Hinterland Environmentally Sustainable Agriculture Development Project	550,000,000			189,000,000		189,000,000	Provision of additional inflows under the International Fund for Agricultural Development operation as a result of an acceleration of project activities.
	SUB TOTAL - MINISTRY OF AGE		RICULTURE		23,106,852,000	6,969,753,906	6,053,000,000	892,913,000	5,396,397,780	6,289,310,780	
4	26-264	Ministry of Natural Resources - Petroleum Management	4404600	Oil and Gas Sector Development Programme		,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	199,090,668		199,090,668	Provision of additional inflows under the World Bank loan operation to facilitate advancement of consultancies to support oil and gas sector development.
	SUB TOTAL - MINISTRY OF NATURAL RESOURCES				500,000,000			199,090,668		199,090,668	
	31-311	Ministry of Public Works -Policy Development and Administration	6321	Subsidies & Contributions to Local Organisations	1,081,156,000	309,589,930	79,000,000				Provision of additional resources to support Transport and Harbours Department.
5	31-312	Ministry of Public Works - Public	6251	Maintenance of Roads	2,700,000,000	500,000,000	600,000,000		· .		Provision of additional resources due to an expanded work programme.
		Works	1902800	Equipment	300,000,000				362,000,000	362,000,000	Provision of additional resources to facilitate purchase of equipment.
		SUB TOTAL - MINISTRY OF PUB	LIC WORKS		4,081,156,000	809,589,930	679,000,000		362,000,000	362,000,000	
6	40-406	Ministry of Education - Post- Secondary/Tertiary Education	2608100	Skills Development and Employability Project	540,000,000			530,593,000		530,593,000	Provision of additional inflows under the Caribbean Development Bank loan operation as a result of an acceleration of project activities.
		SUB TOTAL - MINISTRY OF EDU	CATION		540,000,000			530,593,000		530,593,000	

CURRI	CURRENT AND CAPITAL ESTIMATES Supplementary Provision For The Period Ending December 31, 2023												
								SUPPLEMENTARY PROVISION NOW SOUGHT			REMARKS		
ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF	DESCRIPTION	VOTED PROVISION	PROVISION PREVIOUSLY SOUGHT							
1.0.	CODE NO.		ACCOUNT				CURRENT		CAPITAL				
					2777871 71 71 71			SPECIFIC	LOCAL	TOTAL			
	47-471	Ministry of Health - Policy Development & Administration	6294	Other	06.60								
		Ministry of Health - Regional &	10294	Other Transport, Travel	863,680,000		259,000,000				Provision of additional resources due to an expanded work programme.		
7		Clinical Services	6265	and Postage	222,313,000	, ,	44,000,000				Provision of additional resources due to an expanded work programme.		
'	47-474	Ministry of Health - Regional & Clinical Services	6284	Other	150,780,000		36,000,000				Provision of additional resources due to an expanded work programme.		
				Health Sector							Provision of additional resources to support the rollout of modern health care		
			4405600	Improvement Programme	14,600,000,000				2 (22 25 (. (infrastructure countrywide, primarily in connection with the construction of the		
		SUB TOTAL - MINISTRY OF HEA		8					3,609,956,709	3,609,956,709	modern hospital complex at New Amsterdam.		
		SCB TOTAL - MINISTRI OF HEA	LIH		15,836,773,000		339,000,000		3,609,956,709	3,609,956,709			
				Field Materials and									
			6222	Supplies Office Materials and	160,000,000	50,000,000	200,000,000				Provision of additional resources due to an expanded work programme.		
			6223	Supplies	120,000,000	50,000,000	50,000,000				Provision of additional resources due to an expanded work programme.		
				Local Travel and		30,000,000	30,000,000				riovision of additional resources due to an expanded work programme.		
	51-512	Ministry of Home Affairs - Guyana	6261	Subsistence	1,700,000,000	200,000,000	400,000,000				Provision of additional resources due to an expanded work programme.		
8	0	Police Force	6284	Other	200,000,000								
			0204	Other	200,000,000	50,000,000	200,000,000				Provision of additional resources due to an expanded work programme.		
			6292	Dietary	1,085,000,000	80,000,000	300,000,000	7			Provision of additional resources due to an expanded work programme.		
				Training (including							110vision of additional resources due to an expanded work programme.		
			6302	Scholarships)	140,000,000		30,000,000				Provision of additional resources due to an expanded work programme.		
	51-515	Ministry of Home Affairs - Guyana Fire Service	2406100	Land and Water Transport - Fire	.0-				2,778,016,370	2,778,016,370			
		THE SERVICE	2400100	Transport - Fire	489,000,000				-,,,-,,,,,	=,,,0,010,3,0	Provision of additional resources to procure assets for the Guyana Fire Service.		
		SUB TOTAL - MINISTRY OF HOM	IE AFFAIRS		3,894,000,000	430,000,000	1,180,000,000	0	2,778,016,370	2,778,016,370			
		Guyana Defence Force - Defence and Security Support		Print and Non-Print			, , , ,		=,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	=,//0,010,3/0			
			6224	Materials	45,000,000	6,000,000	5,000,000				Provision of additional resources due to an expanded work programme.		
			6231	Fuel and Lubricants	720,000,000	242.0(=.000							
			0231	Janitorial and Cleaning	/20,000,000	340,065,000	200,000,000	*			Provision of additional resources due to an expanded work programme.		
			6243	Supplies	107,000,000		7,000,000				Provision of additional resources due to an expanded work programme.		
			6264	Vehicle Spares and Service	356,000,000								
9	53-531		0204	Other Transport, Travel	350,000,000		30,000,000				Provision of additional resources due to an expanded work programme.		
			6265	and Postage	250,000,000	40,000,000	40,000,000				Provision of additional resources due to an expanded work programme.		
					6284	Other	96,000,000	50,979,000	30,000,000				
					0 4102	90,000,000	50,9/9,000	30,000,000				Provision of additional resources due to an expanded work programme.	
			6292	Dietary	1,600,000,000	315,840,000	300,000,000				Provision of additional resources due to an expanded work programme.		
			6004	Out									
			6294	Other	960,000,000	150,623,000	665,000,000				Provision of additional resources due to an expanded work programme.		
		SUB TOTAL - GUYANA DEFENCE	FORCE		4,134,000,000	903,507,000	1,277,000,000						
		Region 1 - Barima / Waini - Regional Administration & Finance											
	71-711		6231		24,823,000		4,635,120				Provision of additional resources due to an expanded work programme.		
L			6261	Local Travel and Subsistence	24,200,000		4,100,000				Province of additional resources due to		
10	71-712	Region 1 - Barima / Waini - Public					4,100,000				Provision of additional resources due to an expanded work programme.		
	/1-/12	Vorks	6231	Fuel and Lubricants	210,000,000		60,000,000				Provision of additional resources due to an expanded work programme.		
		Region 1 - Barima / Waini -Education Delivery		Field Materials and	.,,		23,000,000				1 10 vision of additional resources due to all expanded work programme.		
	71-713		6222	Supplies	25,000,000		7,000,000				Provision of additional resources due to an expanded work programme.		
			6231	Fuel and Lubricants	51,000,000		12,700,000				Provision of allising lands		
					31,000,000		14,/00,000				Provision of additional resources due to an expanded work programme.		

CHRRE	ENT AND CA	PITAL ESTIMATES				Supplementary Provision For The Per	ou Enumg December	31, 2023		
ITEM	AGENCY		CHART OF		22	PROVISION	SUPPLEMENTARY PI	ROVISION NOW SOUG	нт	REMARKS
NO.	CODE NO.	AGENCY	ACCOUNT	DESCRIPTION	VOTED PROVISION	PREVIOUSLY SOUGHT CURRENT		CAPITAL	127	
							SPECIFIC	LOCAL	TOTAL	
			6261	Local Travel and Subsistence	23,000,000	9,144,000				Provision of additional resources due to an expanded work programme.
	71-713	Region 1 - Barima / Waini -Education Delivery	6291	National and Other Events	22,300,000	5,000,000				Provision of additional resources due to an expanded work programme.
			6292	Dietary	60,640,000	16,200,000		100 m of 100 m of 100 m		Provision of additional resources due to an expanded work programme.
10			6231	Fuel and Lubricants	115,000,000	19,000,000				Provision of additional resources due to an expanded work programme.
			6261	Local Travel and Subsistence	145,000,000	20,000,000				Provision of additional resources due to an expanded work programme.
	71-714	Region 1 - Barima / Waini - Health Services	6265	Other Transport, Travel and Postage	53,500,000	10,000,000				Provision of additional resources due to an expanded work programme.
			6283	Cleaning and Extermination Services	11,000,000	6,000,000				Provision of additional resources due to an expanded work programme.
		SUB TOTAL - REGION 1 - BARIMA	A / WAINI		765,463,000	173,779,120				
11	76-762	Region 6 - East Berbice / Corentyne - Agriculture	6231	Fuel & Lubricants Other Transport, Travel &	400,000,000	125,000,000				Provision of additional resources due to an expanded work programme.
		- Agriculture	6265	Postage	35,000,000	5,500,000				Provision of additional resources due to an expanded work programme.
		SUB TOTAL - REGION 6 - EAST B	ERBICE / COR	RENTYNE	435,000,000	- 130,500,000				
- ,*	77-773	Region 7 - Cuyuni / Mazaruni- Education Delivery	6231	Fuel and Lubricants	52,000,000	12,163,500				Provision of additional resources due to an expanded work programme.
12		Education Delivery	6265	Other Transport, Travel and Postage	58,125,000	32,741,685				Provision of additional resources due to an expanded work programme.
	77-774	Region 7 - Cuyuni / Mazaruni -Health Services	6231	Fuel and Lubricants	33,000,000	12,267,200				Provision of additional resources due to an expanded work programme.
	77-774		6265	Other Transport, Travel and Postage	77,000,000	25,000,000				Provision of additional resources due to an expanded work programme.
		SUB TOTAL - REGION 7 - CUYUN	I/MAZARUNI		220,125,000	82,172,385				
	78-781	Region 8 - Potaro / Siparuni - Regional Administration and Finance	6272	Electricity Charges	9,500,000	32,439,232				Provision caters for electricity charges arrears that Regional Democratic Council owed to Mahdia Power and Light.
		Region 8 - Potaro / Siparuni - Education Delivery	6231	Fuel and Lubricants	29,000,000	12,273,000				Provision of additional resources due to an expanded work programme.
13			6265	Other Transport, Travel and Postage	42,000,000	14,000,000				Provision of additional resources due to an expanded work programme.
			6292	Dietary	359,384,000	32,575,949	,			Provision of additional resources due to an expanded work programme.
			6302	Training (including Scholarships)	8,500,000	3,800,000			-	Provision of additional resources due to an expanded work programme.
	78-784	Region 8 - Potaro / Siparuni - Health Services	6261	Local Travel and Subsistence	10,500,000	10,000,000	-			Provision of additional resources due to an expanded work programme.

CURRI	ENT AND CA	PITAL ESTIMATES				Supplementary 11	ovision for the Ferio	d Ending Decembe	1 31, 2023	en militare and an arrangement of the second	•
ITEM	AGENCY		CHART OF			PROVISION PREVIOUSLY SOUGHT	S	SUPPLEMENTARY P	ROVISION NOW SOUG		
NO.	CODE NO.	AGENCY	ACCOUNT	DESCRIPTION	VOTED PROVISION		CURRENT		CAPITAL		REMARKS
					8 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			SPECIFIC	LOCAL	TOTAL	
		SUB TOTAL - REGION 8 - POTAR		458,884,000		105,088,181					
	79-791	Region 9 - Upper Takatu / Upper Essequibo - Regional Administration and Finance	6231	Fuel and Lubricants	16,448,000		3,999,350				Provision of additional resources due to an expanded work programme.
	/9-/91		6264	Vehicle Spares and Service	9,353,000	~	2,500,000				Provision of additional resources due to an expanded work programme.
	79-792	Region 9 - Upper Takatu / Upper Essequibo - Agriculture	6231	Fuel & Lubricants	6,750,000		1,598,000				Provision of additional resources due to an expanded work programme.
		Region 9 - Upper Takatu / Upper Essequibo - Education Delivery	6231	Fuel & Lubricants Vehicle Spares and	23,522,000		2,479,350		* *		Provision of additional resources due to an expanded work programme.
14			6264	Service	3,600,000		2,889,228				Provision of additional resources due to an expanded work programme.
		Region 9 - Upper Takatu / Upper Essequibo - Health Services	6222	Field Materials and Supplies	9,500,000		2,394,867				Provision of additional resources due to an expanded work programme.
			6231	Fuel & Lubricants	26,184,000	,	2,239,350				Provision of additional resources due to an expanded work programme.
	79-795		6265	Other Transport, Travel and Postage	20,000,000		10,373,257				Provision of additional resources due to an expanded work programme.
			6292	Dietary	22,283,000		7,568,000				Provision of additional resources due to an expanded work programme.
		SUB TOTAL - REGION 9 - UPPER TAKATU/UPPER ESSEQUIBO					36,041,402				
	1 1 2	TOTAL			60,846,624,000	10,040,591,836	10,142,492,044	1,755,233,005	9,368,354,489	13,901,603,864	
		CURRENT ESTIMATES				, , , , , ,	10,142,492,044	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	270 700 171- 2	0,2 , 0,	
		CAPITAL ESTIMATES				1,755,233,005	9,368,354,489	13,901,603,864			
		GRAND TOTAL								24,044,095,908	