



TWELFTH PARLIAMENT OF GUYANA

FIRST SESSION (2020-2023)

NATIONAL ASSEMBLY

RESOLUTION NO. 68

RESOLVED, That this National Assembly doth agree with the Committee of Supply in the following Resolution:

RESOLVED,

Financial Paper No. 5/2023 - Supplementary Estimates (Current and Capital) totalling \$24,044,095,908 for the period ending 2023-12-31.

Passed by the National Assembly on Tuesday, 19th December, 2023.



S.E. ISAACS,

Clerk of the National Assembly

**CLERK OF THE
NATIONAL ASSEMBLY**

FINANCIAL PAPER
No. 5/2023

TWELFTH PARLIAMENT OF THE
COOPERATIVE REPUBLIC OF GUYANA
UNDER THE
CONSTITUTION OF GUYANA

FIRST SESSION 2020 - 2023

Schedule of Supplementary Provision on the Current and
Capital Estimates totaling \$24,044,095,908 for the period
ending 2023-12-31.

SUMMARY

CURRENT ESTIMATES	\$10,142,492,044
CAPITAL ESTIMATES	<u>\$13,901,603,864</u>
TOTAL	<u>\$24,044,095,908</u>

Passed by the National Assembly on Tuesday, 19th December, 2023.

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S.E. ISAACS,
Clerk of the National Assembly

CLERK OF THE
NATIONAL ASSEMBLY

SCHEDULE OF SUPPLEMENTARY PROVISION - 2023											
Supplementary Provision For The Period Ending December 31, 2023											
CURRENT AND CAPITAL ESTIMATES											
ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION	PROVISION PREVIOUSLY SOUGHT	SUPPLEMENTARY PROVISION NOW SOUGHT			REMARKS	
							CURRENT	CAPITAL			
								SPECIFIC	LOCAL		TOTAL
					\$	\$	\$	\$	\$		
1	02-023	Office of the Prime Minister - Power Generation	6321	Subsidies & Contributions to Local Organisations	4,931,731,000	927,741,000	86,910,956				Provision of additional resources to support the Linden Electricity Company Inc. to sustain Ituni's operations (\$10.1 million), Mahdia Power and Light Inc. (\$50.3 million) and Kwakwani Utilities Inc.(\$26.5 million).
			2610000	Solar System Project	1,755,000,000			101,091,778		101,091,778	Provision of additional inflows under the Government of India supported Line of Credit as a result of acceleration in the delivery of solar photovoltaic systems.
		SUB TOTAL - OFFICE OF THE PRIME MINISTER			6,686,731,000	927,741,000	86,910,956	101,091,778		101,091,778	
2	03-031	Ministry of Finance - Policy and Administration	4502400	Technical Assistance	50,000,000			31,544,559		31,544,559	Provision of additional inflows under the Inter-American Development Bank technical assistance programmes as a result of acceleration of project activities.
		SUB TOTAL - MINISTRY OF FINANCE			50,000,000			31,544,559		31,544,559	
3	21-212	Ministry of Agriculture - Agriculture Development and Support Services	6321	Subsidies & Contributions to Local Organisations	16,056,852,000	2,969,753,906	6,053,000,000				Provision of additional resources for the National Drainage and Irrigation Authority (\$4 billion), Mahaica-Mahaicony-Abary Agricultural Development Authority (\$53 million) and Guyana Sugar Corporation Inc. (\$2 billion)
			1301600	National Drainage and Irrigation Authority	6,000,000,000	4,000,000,000			5,396,397,780	5,396,397,780	Provision of additional resources to facilitate critical drainage and irrigation works.
			2802900	Sustainable Agriculture Development Project	500,000,000			703,913,000		703,913,000	Provision of additional inflows under the Inter-American Development Bank loan operation as a result of an acceleration of project activities.
			2803000	Hinterland Environmentally Sustainable Agriculture Development Project	550,000,000			189,000,000		189,000,000	Provision of additional inflows under the International Fund for Agricultural Development operation as a result of an acceleration of project activities.
		SUB TOTAL - MINISTRY OF AGRICULTURE			23,106,852,000	6,969,753,906	6,053,000,000	892,913,000	5,396,397,780	6,289,310,780	
4	26-264	Ministry of Natural Resources - Petroleum Management	4404600	Oil and Gas Sector Development Programme	500,000,000			199,090,668		199,090,668	Provision of additional inflows under the World Bank loan operation to facilitate advancement of consultancies to support oil and gas sector development.
		SUB TOTAL - MINISTRY OF NATURAL RESOURCES			500,000,000			199,090,668		199,090,668	
5	31-311	Ministry of Public Works -Policy Development and Administration	6321	Subsidies & Contributions to Local Organisations	1,081,156,000	309,589,930	79,000,000				Provision of additional resources to support Transport and Harbours Department.
	31-312	Ministry of Public Works - Public Works	6251	Maintenance of Roads	2,700,000,000	500,000,000	600,000,000				Provision of additional resources due to an expanded work programme.
			1902800	Equipment	300,000,000				362,000,000	362,000,000	Provision of additional resources to facilitate purchase of equipment.
		SUB TOTAL - MINISTRY OF PUBLIC WORKS			4,081,156,000	809,589,930	679,000,000		362,000,000	362,000,000	
6	40-406	Ministry of Education - Post-Secondary/Tertiary Education	2608100	Skills Development and Employability Project	540,000,000			530,593,000		530,593,000	Provision of additional inflows under the Caribbean Development Bank loan operation as a result of an acceleration of project activities.
		SUB TOTAL - MINISTRY OF EDUCATION			540,000,000			530,593,000		530,593,000	

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SCHEDULE OF SUPPLEMENTARY PROVISION - 2023										
Supplementary Provision For The Period Ending December 31, 2023										
CURRENT AND CAPITAL ESTIMATES										
ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION	PROVISION PREVIOUSLY SOUGHT	SUPPLEMENTARY PROVISION NOW SOUGHT			REMARKS
							CURRENT	CAPITAL		
						SPECIFIC		LOCAL	TOTAL	
		SUB TOTAL - REGION 8 - POTARO/SIPARUNI			458,884,000		105,088,181			
14	79-791	Region 9 - Upper Takatu / Upper Essequibo - Regional Administration and Finance	6231	Fuel and Lubricants	16,448,000		3,999,350			Provision of additional resources due to an expanded work programme.
			6264	Vehicle Spares and Service	9,353,000		2,500,000			Provision of additional resources due to an expanded work programme.
	79-792	Region 9 - Upper Takatu / Upper Essequibo - Agriculture	6231	Fuel & Lubricants	6,750,000		1,598,000			Provision of additional resources due to an expanded work programme.
			79-794	Region 9 - Upper Takatu / Upper Essequibo - Education Delivery	6231	Fuel & Lubricants	23,522,000		2,479,350	
	6264	Vehicle Spares and Service			3,600,000		2,889,228			Provision of additional resources due to an expanded work programme.
	79-795	Region 9 - Upper Takatu / Upper Essequibo - Health Services	6222	Field Materials and Supplies	9,500,000		2,394,867			Provision of additional resources due to an expanded work programme.
			6231	Fuel & Lubricants	26,184,000		2,239,350			Provision of additional resources due to an expanded work programme.
			6265	Other Transport, Travel and Postage	20,000,000		10,373,257			Provision of additional resources due to an expanded work programme.
			6292	Dietary	22,283,000		7,568,000			Provision of additional resources due to an expanded work programme.
			SUB TOTAL - REGION 9 - UPPER TAKATU/UPPER ESSEQUIBO			137,640,000		36,041,402		
		TOTAL			60,846,624,000	10,040,591,836	10,142,492,044	1,755,233,005	9,368,354,489	13,901,603,864
		CURRENT ESTIMATES					10,142,492,044			
		CAPITAL ESTIMATES						1,755,233,005	9,368,354,489	13,901,603,864
		GRAND TOTAL								24,044,095,908