

TWELFTH PARLIAMENT OF GUYANA
FIRST SESSION (2020-2024)
NATIONAL ASSEMBLY

RESOLUTION NO. 70

WHEREAS the Constitution of the Cooperative Republic of Guyana requires that Estimates of the Revenue and Expenditure of the Cooperative Republic of Guyana for any financial year should be laid before the National Assembly and that, when the Estimates of Expenditure have been approved by the Assembly, an Appropriation Bill shall be introduced in the Assembly providing for the issue from the Consolidated Fund of the sums necessary to meet the expenditure;

AND WHEREAS the Estimates of Revenue and Expenditure of the Cooperative Republic of Guyana for the financial year 2024 have been prepared and laid before the Assembly on January 15, 2024, as summarised in the attached **Schedule 1**;

AND WHEREAS the Constitution requires that the expenditure of each of the Constitutional Agencies listed in the Third Schedule of the Constitution be financed as a direct charge on the Consolidated Fund determined as a lump sum by way of an annual subvention approved by the National Assembly after a review and approval of the Constitutional Agency's annual budget as a part of the process of the determination of the national budget;

AND WHEREAS the Fiscal Management and Accountability Act, Cap. 73:02, requires that the annual lump sum subvention recommended by the Minister with Responsibility for Finance for each Constitutional Agency be included in the annual budget proposal for approval by the National Assembly;

AND WHEREAS the Minister with Responsibility for Finance recommends lump sum subventions for each Constitutional Agency for the financial year 2024 as summarised in the attached **Schedule 2**;

AND WHEREAS the Natural Resource Fund Act 2021 provides that the amount that the Minister with Responsibility for Finance shall request the National Assembly to approve, and the amount that the National Assembly shall approve, as the withdrawal from the Fund for the next ensuing fiscal year shall be included in the annual budget proposal and shall not exceed for that year, the ceiling calculated in accordance with the said Act,

NOW, THEREFORE RESOLVED,

That this National Assembly approves the Estimates of Expenditure for the financial year 2024, of a total sum of one trillion, eighty billion, five hundred and eight million, and six hundred and thirty-seven thousand, two hundred and nine dollars (\$1,080,508,637,209), excluding sixty-five billion, three hundred and fifty-four million, one hundred and twenty-seven thousand and sixty-five dollars (\$65,354,127,065) which is chargeable by law, as detailed therein and summarised in Schedule 1, and agree that it is expedient to amend the law and make further provision in respect of finance;

FURTHER RESOLVED,

That the National Assembly approves the recommended lumpsum subvention for each Constitutional Agency for the financial year 2024 as stated in Schedule 2, amounting to a total sum of thirteen billion, three hundred and sixty eight million, five hundred and seventy-five thousand and eighty-three dollars (\$13,368,575,083) which is charged upon the Consolidated Fund by the Constitution and for the sums voted for the Constitutional Agencies to form part of the Estimates of Revenue and Expenditures of Guyana for the financial year 2024;

FURTHER RESOLVED,

That this National Assembly approves the sum of \$240,059,490,286 equivalent to US\$1,154,250,087 to be withdrawn from the Natural Resource Fund for the financial year 2024 in accordance with the Natural Resource Fund Act 2021.

Passed by the National Assembly on Friday, 2nd February, 2024.


S.E. ISAACS,

Clerk of the National Assembly

**CLERK OF THE
NATIONAL ASSEMBLY**

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SCHEDULE 1

AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
01-17	GENERAL ADMINISTRATION SECTOR		
01	OFFICE OF THE PRESIDENT		
	<u>Programmes:</u>		
	011. Administration	1,498,453	962,950
	012. National Policy Development and Presidential Advisory Services	1,891,149	153,000
	013. Defence and National Security	815,286	196,500
	014. Public Policy and Planning	473,672	17,295
	015. Environmental Management and Compliance	1,665,751	209,644
	016. Police Complaints Authority	77,742	3,000
	Total	6,422,053	1,542,389
02	OFFICE OF THE PRIME MINISTER		
	<u>Programmes:</u>		
	021. Prime Minister's Secretariat	517,888	44,800
	022. Disaster Preparedness, Response and Management	7,585,967	150,000
	023. Power Generation	6,178,453	85,412,110
	024. Telecommunications and Innovation	5,556,765	4,368,130
	025. Government Information and Communication Services	1,112,727	188,700
	Total	20,951,800	90,163,740
03	MINISTRY OF FINANCE		
	<u>Programmes:</u>		
	031. Policy and Administration	39,723,098	56,096,734
	032. Public Financial Management Policies and Services	8,348,673	63,150
	Total	48,071,772	56,159,884
06	MINISTRY OF PARLIAMENTARY AFFAIRS AND GOVERNANCE		
	<u>Programmes:</u>		
	061. Policy Development and Administration	185,432	5,825
	062. Parliamentary Affairs	14,182	
	063. Governance	157,785	5,000
	Total	357,399	10,825
12	MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION		
	<u>Programmes:</u>		
	121. Development of Foreign Policy	3,564,156	145,000
	122. Foreign Policy Promotion	4,458,760	96,991
	123. Development of Foreign Trade Policy	58,909	500
	Total	8,081,825	242,491
13	MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT		
	<u>Programmes:</u>		
	131. Policy Development and Administration	402,151	36,000
	133. Regional Development	107,397	3,000
	134. Local Government Development	2,224,117	20,635,800
	Total	2,733,665	20,674,800
14	MINISTRY OF PUBLIC SERVICE		
	<u>Programmes:</u>		
	141. Policy Development and Administration	193,723	13,868
	142. Human Resource Development	6,142,086	134,900
	143. Human Resource Management	68,998	6,400
	Total	6,404,807	155,168
	Subtotal	93,023,320	168,949,297

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AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
01-17:	GENERAL ADMINISTRATION SECTOR		
16	MINISTRY OF AMERINDIAN AFFAIRS <u>Programmes:</u> 161. Policy Development and Administration 162. Community Development and Empowerment Total	797,635 603,381 1,401,016	82,700 4,788,400 4,871,100
20-29	ECONOMIC SERVICES SECTOR		
21	MINISTRY OF AGRICULTURE <u>Programmes:</u> 211. Ministry Administration 212. Agriculture Development and Support Services 213. Fisheries 214. Hydrometeorological Services Total	1,248,836 25,760,739 532,506 704,979 28,247,060	1,535,500 21,760,500 78,338 65,000 23,439,338
23	MINISTRY OF TOURISM, INDUSTRY AND COMMERCE <u>Programmes:</u> 231. Policy Development and Administration 232. Business Development, Support and Promotion 233. Consumer Protection 234. Tourism Development and Promotion Total	420,258 1,134,862 166,615 870,063 2,591,798	72,500 6,464,600 5,000 44,000 6,586,100
26	MINISTRY OF NATURAL RESOURCES <u>Programmes:</u> 261. Policy Development and Administration 262. Natural Resources Management 264. Petroleum Management Total	460,249 979,487 886,428 2,326,164	4,000 - 707,500 711,500
30-37	INFRASTRUCTURE SECTOR		
31	MINISTRY OF PUBLIC WORKS <u>Programmes:</u> 311. Policy Development and Administration 312. Public Works 313. Transport Total	2,662,564 8,228,522 324,996 11,216,082	1,014,000 217,216,587 6,661,500 224,892,087
38-49	SOCIAL SERVICES SECTOR		
38	MINISTRY OF LABOUR <u>Programmes:</u> 381. Policy Development and Administration 382. Labour Administration Services Total	755,316 332,724 1,088,040	195,935 10,000 205,935
39	MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY <u>Programmes:</u> 391. Policy Development and Administration 392. Social Services 393. Child Care and Protection Total	440,050 45,463,908 1,026,453 46,930,411	418,395 496,500 287,090 1,201,985
	Subtotal	93,800,571	261,908,045

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AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
38-49	SOCIAL SERVICES SECTOR		
40	MINISTRY OF EDUCATION		
	<u>Programmes:</u>		
	401. Policy Development and Administration	2,452,132	5,519,060
	402. Training and Development	2,774,721	239,856
	403. Nursery Education	4,881,254	3,076,000
	404. Primary Education	14,471,119	3,226,865
	405. Secondary Education	11,180,239	18,668,500
	406. Post Secondary/Tertiary Education	6,140,866	1,794,500
	Total	41,900,331	32,524,781
44	MINISTRY OF CULTURE, YOUTH AND SPORT		
	<u>Programmes:</u>		
	441. Policy Development and Administration	396,398	33,500
	442. Culture	1,358,808	1,330,000
	443. Youth	987,237	150,000
	444. Sports	937,351	3,702,174
	Total	3,679,794	5,215,674
45	MINISTRY OF HOUSING AND WATER		
	<u>Programmes:</u>		
	451. Policy Development and Administration	215,071	4,000
	452. Housing Development	1,516,717	76,517,970
	453. Water Service Expansion and Management	1,496,985	20,570,000
	Total	3,228,773	97,091,970
47	MINISTRY OF HEALTH		
	<u>Programmes:</u>		
	471. Policy Development and Administration	8,387,240	239,175
	472. Communicable Diseases	6,554,702	758,500
	473. Family and Primary Health Care Services	3,895,581	132,205
	474. Regional and Clinical Services	28,571,138	51,930,852
	475. Health Sciences Education	1,630,458	1,446,000
	476. Standards and Technical Services	2,523,454	746,133
	477. Disability and Rehabilitation Services	1,077,528	52,000
	478. Disease Control - Non-Communicable Diseases	1,006,477	1,163,600
	Total	53,646,578	56,468,465
50-69	PUBLIC ORDER AND SAFETY SECTOR		
51	MINISTRY OF HOME AFFAIRS		
	<u>Programmes:</u>		
	511. Policy Development and Administration	1,632,180	908,520
	512. Guyana Police Force	23,696,058	6,600,000
	513. Guyana Prison Service	3,558,023	2,926,608
	515. Guyana Fire Service	2,417,563	1,956,000
	516. General Register Office	304,350	13,500
	517. Customs Anti Narcotics	665,197	162,220
	Total	32,273,371	12,566,848
	Subtotal	134,728,846	203,867,738

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52	MINISTRY OF LEGAL AFFAIRS <u>Programmes:</u> 521. Policy Development and Administration 523. Attorney Generals Chambers 524. State Solicitor Total	206,215 1,195,940 40,171 1,442,326	300,040 18,500 3,500 322,040
53	GUYANA DEFENCE FORCE <u>Programme:</u> 531. Defence and Security Support Total	21,724,676 21,724,676	20,509,661 20,509,661
70-89	REGIONAL DEVELOPMENT SECTOR		
71	REGION 1: BARIMA/WAINI <u>Programmes:</u> 711. Regional Administration and Finance 712. Public Works 713. Education Delivery 714. Health Services 715. Agriculture Total	395,320 652,112 2,836,901 1,850,869 32,650 5,767,852	18,500 313,250 208,500 357,500 30,000 927,750
72	REGION 2: POMEROON/SUPENAAM <u>Programmes:</u> 721. Regional Administration and Finance 722. Agriculture 723. Public Works 724. Education Delivery 725. Health Services Total	348,774 563,516 193,758 4,414,668 1,648,441 7,169,157	66,000 139,500 218,250 344,000 188,350 956,100
73	REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA <u>Programmes:</u> 731. Regional Administration and Finance 732. Agriculture 733. Public Works 734. Education Delivery 735. Health Services Total	391,914 675,119 233,031 6,303,766 2,701,070 10,304,900	18,000 119,000 261,500 365,000 267,650 1,031,150
74	REGION 4: DEMERARA/MAHAICA <u>Programmes:</u> 741. Regional Administration and Finance 742. Agriculture 743. Public Works 744. Education Delivery 745. Health Services Total Subtotal	285,021 472,526 265,318 8,324,889 2,117,485 11,465,239 57,874,150	17,000 57,000 205,765 425,600 194,500 899,865 24,646,566

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75	REGION 5: MAHAICA/BERBICE <u>Programmes:</u> 751. Regional Administration and Finance 752. Agriculture 753. Public Works 754. Education Delivery 755. Health Services Total	 292,646 252,490 211,982 3,511,080 1,368,317 5,636,515	 16,000 135,000 147,950 155,800 235,300 690,050
76	REGION 6: EAST BERBICE/CORENTYNE <u>Programmes:</u> 761. Regional Administration and Finance 762. Agriculture 763. Public Works 764. Education Delivery 765. Health Services Total	 260,691 1,697,980 627,051 6,903,100 3,268,743 12,757,565	 36,440 81,985 391,650 287,980 311,400 1,109,455
70-89	REGIONAL DEVELOPMENT SECTOR		
77	REGION 7: CUYUNI/MAZARUNI <u>Programmes:</u> 771. Regional Administration and Finance 772. Public Works 773. Education Delivery 774. Health Services 775. Agriculture Total	 439,172 234,748 2,420,752 1,174,597 32,950 4,302,219	 14,750 141,700 274,900 227,900 35,000 694,250
78	REGION 8: POTARO/SIPARUNI <u>Programmes:</u> 781. Regional Administration and Finance 782. Public Works 783. Education Delivery 784. Health Services 785. Agriculture Total	 227,732 208,769 1,759,311 627,587 61,731 2,885,130	 15,500 111,200 292,000 236,000 15,000 669,700
79	REGION 9: UPPER TAKATU/UPPER ESSEQUIBO <u>Programmes:</u> 791. Regional Administration and Finance 792. Agriculture 793. Public Works 794. Education Delivery 795. Health Services Total	 375,681 115,960 308,145 2,892,544 1,260,587 4,952,917	 20,000 44,000 261,400 273,000 250,000 848,400
80	REGION 10: UPPER DEMERARA/UPPER BERBICE <u>Programmes:</u> 801. Regional Administration and Finance 802. Public Works 803. Education Delivery 804. Health Services 805. Agriculture Total	 341,719 253,364 4,426,950 1,231,786 44,721 6,298,541	 3,000 135,050 485,000 196,312 46,000 865,362
	Subtotal	36,832,887	4,877,217
	GRAND TOTAL	416,259,774	664,248,863

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SCHEDULE 2

AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
07	PARLIAMENT OFFICE		
	<u>Programme:</u>		
	071. National Assembly	2,156,835	50,500
	Total	2,156,835	50,500
	AUDIT OFFICE OF GUYANA		
08	<u>Programme:</u>		
	081. Audit Office	1,319,046	16,000
	Total	1,319,046	16,000
09	PUBLIC AND POLICE SERVICE COMMISSIONS		
	<u>Programme:</u>		
	091. Public and Police Service Commissions	199,624	2,500
	Total	199,624	2,500
10	TEACHING SERVICE COMMISSION		
	<u>Programme:</u>		
	101. Teaching Service Commission	174,461	10,000
	Total	174,461	10,000
11	GUYANA ELECTIONS COMMISSION		
	<u>Programme:</u>		
	111. Elections Commission	3,408,386	100,000
	Total	3,408,386	100,000
55	SUPREME COURT		
	<u>Programme:</u>		
	551. Supreme Court of Judicature	2,962,752	1,700,000
	Total	2,962,752	1,700,000
56	PUBLIC PROSECUTIONS		
	<u>Programme:</u>		
	561. Public Prosecutions	385,774	35,000
	Total	385,774	35,000
57	OFFICE OF THE OMBUDSMAN		
	<u>Programme:</u>		
	571. Ombudsman	67,252	-
	Total	67,252	-
58	PUBLIC SERVICE APPELLATE TRIBUNAL		
	<u>Programme:</u>		
	581. Public Service Appellate Tribunal	67,777	900
	Total	67,777	900
59	ETHNIC RELATIONS COMMISSION		
	<u>Programme:</u>		
	591. Ethnic Relations Commission	235,000	3,000
	Total	235,000	3,000
60	JUDICIAL SERVICE COMMISSION		
	<u>Programme:</u>		
	601. Judicial Service Commission	17,520	-
	Total	17,520	-

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SCHEDULE 2

AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
61	RIGHTS COMMISSIONS OF GUYANA <u>Programme:</u> 611. Rights Commissions of Guyana Total	 182,228 182,228	 3,160 3,160
62	PUBLIC PROCUREMENT COMMISSION <u>Programme:</u> 621. Public Procurement Commission Total Subtotal GRAND TOTAL	 265,360 265,360 11,442,015 11,442,015	 5,500 5,500 1,926,560 1,926,560