TWELFTH PARLIAMENT OF GUYANA FIRST SESSION (2020-2024) NATIONAL ASSEMBLY

RESOLUTION NO. 70

WHEREAS the Constitution of the Cooperative Republic of Guyana requires that Estimates of the Revenue and Expenditure of the Cooperative Republic of Guyana for any financial year should be laid before the National Assembly and that, when the Estimates of Expenditure have been approved by the Assembly, an Appropriation Bill shall be introduced in the Assembly providing for the issue from the Consolidated Fund of the sums necessary to meet the expenditure;

AND WHEREAS the Estimates of Revenue and Expenditure of the Cooperative Republic of Guyana for the financial year 2024 have been prepared and laid before the Assembly on January 15, 2024, as summarised in the attached **Schedule 1**;

AND WHEREAS the Constitution requires that the expenditure of each of the Constitutional Agencies listed in the Third Schedule of the Constitution be financed as a direct charge on the Consolidated Fund determined as a lump sum by way of an annual subvention approved by the National Assembly after a review and approval of the Constitutional Agency's annual budget as a part of the process of the determination of the national budget;

AND WHEREAS the Fiscal Management and Accountability Act, Cap. 73.02, requires that the annual lump sum subvention recommended by the Minister with Responsibility for Finance for each Constitutional Agency be included in the annual budget proposal for approval by the National Assembly;

AND WHEREAS the Minister with Responsibility for Finance recommends lump sum subventions for each Constitutional Agency for the financial year 2024 as summarised in the attached **Schedule 2**;

AND WHEREAS the Natural Resource Fund Act 2021 provides that the amount that the Minister with Responsibility for Finance shall request the National Assembly to approve, and the amount that the National Assembly shall approve, as the withdrawal from the Fund for the next ensuing fiscal year shall be included in the annual budget proposal and shall not exceed for that year, the ceiling calculated in accordance with the said Act,

NOW, THEREFORE RESOLVED,

That this National Assembly approves the Estimates of Expenditure for the financial year 2024, of a total sum of one trillion, eighty billion, five hundred and eight million, and six hundred and thirty-seven thousand, two hundred and nine dollars (\$1,080,508,637,209), excluding sixty-five billion, three hundred and fifty-four million, one hundred and twenty-seven thousand and sixty-five dollars (\$65,354,127,065) which is chargeable by law, as detailed therein and summarised in Schedule 1, and agree that it is expedient to amend the law and make further provision in respect of finance;

FURTHER RESOLVED,

That the National Assembly approves the recommended lumpsum subvention for each Constitutional Agency for the financial year 2024 as stated in Schedule 2, amounting to a total sum of thirteen billion, three hundred and sixty eight million, five hundred and seventy-five thousand and eighty-three dollars (\$13,368,575,083) which is charged upon the Consolidated Fund by the Constitution and for the sums voted for the Constitutional Agencies to form part of the Estimates of Revenue and Expenditures of Guyana for the financial year 2024;

FURTHER RESOLVED,

That this National Assembly approves the sum of \$240,059,490,286 equivalent to US\$1,154,250,087 to be withdrawn from the Natural Resource Fund for the financial year 2024 in accordance with the Natural Resource Fund Act 2021.

Passed by the National Assembly on Friday, 2nd February, 2024.

Clerk of the National Assembly

CLEAK OF THE NATIONAL ASSEMBLY

0000	SCHEDULE 1		
105101		200	1
AGENCY		8	
NUMBER IN	DETAILS	NET SUM GRANTED CURRENT	MET CUM CRANTER CARE
ESTIMATES		THE SOM GRANTED CORRENT	NET SUM GRANTED CAPITAL
01-17	GENERAL ADMINISTRATION SECTOR	┥	
		-	
01	OFFICE OF THE PRESIDENT		i
	Programmes:	1	
	011. Administration		
	012. National Policy Development and Presidential Advisory Services	1,498,453	962,950
	013. Defence and National Security	1,891,149	153,000
	1014 Public Publ	815,286	196.500
	014. Public Policy and Planning	473,672	17,295
	015. Environmental Management and Compliance	1,665,751	209,644
	016. Police Complaints Authority	77,742	3,000
	Total	6,422,053	1,542,389
			215 121503
02	OFFICE OF THE PRIME MINISTER	1	
	Programmes:	1	
	021. Prime Minister's Secretariat	517,888	44,800
	022. Disaster Preparedness, Response and Management	7,585,967	150,000
	023. Power Generation	6,178,453	
	024. Telecommunications and Innovation		85,412,110
	025. Government Information and Communication Services	5,556,765	4,368,130
	Total	1,112,727	188,700
	10:0	20,951,800	90,163,740
03	MINISTRY OF FINANCE]	***************************************
	Programmes:	1	
	031. Policy and Administration		
		39,723,098	56,096,734
1	032. Public Financial Management Policies and Services	8,348,673	63,150
	Total	48,071,772	56,159,884
00			5.5741
06	MINISTRY OF PARLIAMENTARY AFFAIRS AND GOVERNANCE	1	
	Programmes:	1	
	061. Policy Development and Administration	185,432	5.825
1	062. Parliamentary Affairs	14.182	425
į.	063. Governance	157,785	5,000
i	Total	357,399	10,825
			20,020
12	MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION	1	1
	Programmes:		ì
l:	121. Development of Foreign Policy	3.564,156	145.000
	122. Foreign Policy Promotion		145,000
1:	123. Development of Foreign Trade Policy	4,458,760 58,909	96.991
	Total	8,081,825	500
		6,061,625	242,491
13	MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT	1	ľ
1	Programmes:		s 4
	131. Policy Development and Administration		
	L33. Regional Development	402,151	36,000
		107,397	3,000
1-	I34. Local Government Development	2,224,117	20,635,800
1	Total	2,733,665	20,674,800
	Medical Program I A Colonia I Colonia Program I Colonia		
14	MINISTRY OF PUBLIC SERVICE		
	Programmes:	[
	41. Policy Development and Administration	193,723	13.868
	42. Human Resource Development	6,142,086	134,900
13	43. Human Resource Management	68,998	6,400
	Total	6,404,807	155,168
i		0,707,007	133,108
1	Subtotal	93,023,320	150 040 707
	99 consistent (***)	33,023,320	168,949,297

0000	SCHEDULE 1		
AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITA
01-17.	GENERAL ADMINISTRATION SECTOR		
16	MINISTRY OF AMERINDIAN AFFAIRS		
	Programmes: 161. Policy Development and Administration		
	162. Community Development and Empowerment	797,635	82,70
	Total	603,381	4,788,40
·· co co /		1,401,016	4,871,10
. 20-29,	ECONOMIC SERVICES SECTOR 1997 (1997)		
21	MINISTRY OF AGRICULTURE		
	Programmes:	ļ	
- 1	211. Ministry Administration	1,248,836	1 535 500
	212. Agriculture Development and Support Services 213. Fisheries	25,760,739	1,535,500 21,760,500
	214. Hydrometeorological Services	532,506	78,338
	Total	704,979	65,000
3	· .	28,247,060	23,439,338
23	MINISTRY OF TOURISM, INDUSTRY AND COMMERCE		
	rrogrammes;		
	231. Policy Development and Administration 232. Business Development, Support and Promotion	420,258	72,500
	233. Consumer Protection	1,134,862	6,464,600
ļ:	234. Tourism Development and Promotion	166,615	5,000
	Total	870,063 2,591,798	44,000
26	• • • • • • • • • • • • • • • • • • • •	2,331,738	6,586,100
	MINISTRY OF NATURAL RESOURCES Programmes:		
2	261. Policy Development and Administration		
2	62. Natural Resources Management	460,249	4,000
2	64. Petroleum Management	979,487 	
	Total	2,326,164	707,500 711,500
30-37	INFRASTRUCTURE SECTOR		711,500
31			
711 (385) (31	MINISTRY OF PUBLIC WORKS		
	11. Policy Development and Administration	Page 1 april 1	
3	12. Public Works	2,662,564	1,014,000
3	13. Transport	8,228,522 	217.216,587
	Total	11,216,082	6,661,500 224,892,087
38-49	SOCIAL SERVICES SECTOR		
38	MINISTRY OF LABOUR		
	Ogrammes: 31. Policy Development and Administration	i e	
38	32. Labour Administration Services	755,316	195,935
1	Total	332,724	10,000
		1,088,040	205,935
39 pr	MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY		
	ogrammes: 1. Policy Development and Administration		
	2. Social Services	440,050	418,395
	3. Child Care and Protection	45,463,908	496,500
	Total	1,026,453	287,090
		46,930,411	1,201,985
	Subtotal	ľ	

93,000	SCHEDULE 1		
AGENCY NUMBER IN ESTIMATES	PEIMIC	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAI
38-49	SOCIAL SERVICES SECTOR		
40	MINISTRY OF EDUCATION		
	Programmes:		
	401. Policy Development and Administration	2,452,132	5,519,060
	402. Training and Development 403. Nursery Education	2,774,721	239,856
	404. Primary Education	4,881,254	3,076,000
	405. Secondary Education	14,471,119	3,226,865
	406. Post Secondary/Tertiary Education	11,180,239	18,668,500
	Total	6,140,866	1,794,500
	Total	41,900,331	32,524,781
44	MINISTRY OF CULTURE, YOUTH AND SPORT Programmes:		
	441. Policy Development and Administration	705 200	
	442. Culture	396,398 1,358,808	33,500
	443. Youth	987,237	1,330,000
	444. Sports	937,351	150,000
	Total	3,679,794	3,702,174 5,215,674
			3,213,074
45	MINISTRY OF HOUSING AND WATER		
	Programmes:		
	451. Policy Development and Administration	215,071	4,000
	452. Housing Development 453. Water Service Expansion and Management	1,516,717	76,517,970
	Total	1,496,985	20,570,000
	iotal	3,228,773	97,091,970
47	MINISTRY OF HEALTH		
	<u>Programmes:</u> 471. Policy Development and Administration		
	472. Communicable Diseases	8,387,240	239,175
	473. Family and Primary Health Care Services	6,554,702	758,500
i	474. Regional and Clinical Services	3,895,581	132,205
	475. Health Sciences Education	28,571,138	51,930,852
	476. Standards and Technical Services	1,630,458 2,523,454	1,446,000
8	477. Disability and Rehabilitation Services	1,077,528	746,133
	478. Disease Control - Non-Communicable Diseases	1,006,477	52,000 1.163,600
20	Total	53,646,578	56,468,465
50-69	PUBLIC ORDER AND SAFETY SECTOR		
51	MINISTRY OF HOME AFFAIRS Programmes:		
	511. Policy Development and Administration		
	512. Guyana Police Force	1.632.180	908,520
	513. Guyana Prison Service	23.696,058	6,600,000
	515. Guyana Fire Service	3,558,023	2,926,608
!	516. General Register Office	2,417,563 304,350	1,956,000
	517. Customs Anti Narcotics	665,197	13,500
	Total	32,273,371	162,220 12,566,848
	.		22,500,040
Ī	Subtotal	134,728,846	203,867,738

MINISTRY OF LEGAL AFFAIRS Programmes: 521. Policy Development and Administration 206,215 300,04 523. Attorney Generals Chambers 1,195,940 18,50 40,171 3,50 1,442,326 322,04 534. State Solicitor Total 1,442,326 322,04 534. Defence and Security Support 21,724,676 20,509,66: 21,724,676 20,5	05,000	SCHEDULE 1		
Programmes: S1. Policy Development and Administration 206.215 300,000 523. Attorney Generals Chambers 1,195,940 13,50 40,171 3,50 13,50 14,472,326 532,04 1,442,326 532,04 1,442,326 532,04 1,442,326 532,04 1,442,326 532,04 1,442,326 532,04 1,442,326 532,04 1,442,326 532,04 1,442,326 532,04 1,442,326 532,04 1,442,326 532,04 1,442,326 70,895 1,442,676 70,895 70,	NUMBER IN	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
Programmes 205,215 300,00	52	MINISTRY OF LEGAL AFFAIRS		
S23. Attorney Generals Chambers 1,155,940 18,50 140,171 3,50 18,50 140,171 3,50 140,171 3,50 140,171 3,50 144,336 322,04 144,336 322,04 144,336 322,04 144,336 322,04 144,336 322,04 144,336 322,04 144,336 322,04 144,336 322,04 144,336 322,04 144,336 322,04 144,336 322,04 144,336 322,04 144,336 322,04 144,336 322,04 144,336 322,04 144,336 322,04 144,336		Programmes:		
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Total 1,442,326 332,04 GUYANA DEFENCE FORCE FORCE FORGE FOR		523. Attorney Generals Chambers	•	
1,442,326 332,04 322,04		500 F 200 F		
GUYANA DEFENCE FORCE FIGERIAMS STATE S		Total		
Programme:	53	GIVANA DEFENCE FORM		322,040
Total 21,724,676 20,509,665 21,724,676 20,509,665 21,724,676 20,509,665 21,724,676 20,509,665 21,724,676 20,509,665 21,724,676 20,509,665 21,724,676 20,509,665 21,724,676 20,509,665 21,724,676 20,509,665 21,724,676 20,509,665 21,724,676 21,500,665 21,724,676 21,500,665 21,500,6	*	Programme:		
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70-893 REGIONAL DEVELOPMENT SECTOR				20,509,661
REGION 1: BARIMA/WAIN1		255	21,724,676	20,509,661
REGION 1: BARIMA/WAIN1	70-899%	REGIONAL DEVELOPMENT SECTOR	- 1	
Programmes: 711. Regional Administration and Finance 395,320 18,500 712. Public Works 652,112 313,250 713. Education Delivery 2,836,901 20,85,000 714. Health Services 1,850,869 357,500 30,000 32,650 30,500 32,650 30,500 32,650 30,500 32,650 30,500 32,701,700 32,876,650 365,000 32,701,700 32,876,650 365,000 32,701,700 32,676,650 365,000 32,701,700	Vertices.		-	
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1712. Public Works 3593_420 18,500 1313_2550_2550 1313_2550 1313_2550 1313_2550 1313_2550 1313_2			1	1
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71.4. Health Services 2,836,901 208,500 357,500 32,650 357,500 32,650 30,000 5,767,852 927,750 32,650 30,000 5,767,852 927,750			652,112	50
715. Agriculture Total			2,836,901	
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722. Agriculture		Programmes:	1	
723. Public Works 724. Education Delivery 725. Health Services 705. Health Services 706. Total 726. Total 727. REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA Programmes: 731. Regional Administration and Finance 732. Agriculture 733. Public Works 734. Education Delivery 735. Health Services 756. Total 757. REGION 4: DEMERARA/MAHAICA 758. Health Services 759. REGION 4: DEMERARA/MAHAICA 759. REGION 4: DEMERARA/MAHAICA 759. REGION 4: DEMERARA/MAHAICA 759. Programmes: 759. REGION 3: ESSEQUIBIO DEMERARA/MAHAICA 759. Programmes: 759]7	721. Regional Administration and Finance	3/18 77/	55.000
724. Education Delivery 725. Health Services Total Total 726. Health Services Total 727. REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA Programmes: 731. Regional Administration and Finance 732. Agriculture 733. Public Works 734. Education Delivery 735. Health Services Total REGION 4: DEMERARA/MAHAICA Programmes: 741. Regional Administration and Finance 742. Agriculture 743. Public Works 744. Education Delivery 745. Health Services 746. Regional Administration and Finance 747. Agriculture 748. Programmes: 749. Regional Administration and Finance 741. Regional Delivery 742. Agriculture 743. Public Works 744. Education Delivery 745. Health Services Total T]	/22. Agriculture	The state of the s	
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732. Agriculture	<u>P</u>	rogrammes:		
732. Agriculture	7	31. Regional Administration and Finance		
734. Education Delivery 735. Health Services Total REGION 4: DEMERARA/MAHAICA Programmes: 741. Regional Administration and Finance 742. Agriculture 743. Public Works 744. Education Delivery 745. Health Services Total Total 233,031 261,500 2,701,070 267,650 267,650 267]7	32. Agriculture		
735. Health Services Total REGION 4: DEMERARA/MAHAICA Programmes: 741. Regional Administration and Finance 742. Agriculture 743. Public Works 744. Education Delivery 745. Health Services Total Total Subtotal			Parameter Company of the Company of	
755. Health Services Total Total 2,701,070 267,650 10,304,900 1,031,150 74 REGION 4: DEMERARA/MAHAICA Programmes: 741. Regional Administration and Finance 742. Agriculture 743. Public Works 744. Education Delivery 745. Health Services Total Total Subtotal	[7]	34. Education Delivery		
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74 REGION 4: DEMERARA/MAHAICA Programmes: 741. Regional Administration and Finance 742. Agriculture 743. Public Works 744. Education Delivery 745. Health Services Total Subtotal REGION 4: DEMERARA/MAHAICA 285,021 17,000 472,526 57,000 265,318 205,765 8,324,889 425,600 2,117,485 194,500	- 1	Total	10,304,900	
Programmes: 741. Regional Administration and Finance 742. Agriculture 743. Public Works 744. Education Delivery 745. Health Services Total Subtotal 17,000 285,021 17,000 285,021 17,000 285,021 285,021 285,021 285,021 285,021 285,021 285,021 285,021 285,021 285,021 285,020 27,100 285,020 285,021 285,021 285,020 285,021 285,020 285,021 285,020 285,021 285,020 285,021 285,020 285,021 285,020 285,021 285	74	PEGION AS DESAFRADA ASSAULA		
741. Regional Administration and Finance 742. Agriculture 285,021 17,000 743. Public Works 472,526 57,000 744. Education Delivery 745. Health Services 746. Health Services 747. Total 748. Health Services 749. Subtotal	100 ACC 100 AC	region 4: Demeraka/MAHAICA		
742. Agriculture				
743. Public Works 472,526 57,000 744. Education Delivery 265,318 205,765 745. Health Services 8,324,889 425,600	7/	42. Agriculture	-	17,000
744. Education Delivery 745. Health Services Total Subtotal 205,765 8,324,889 425,600 2,117,485 194,500 11,465,239 899,865	74	43. Public Works		
745. Health Services 8,324,889 425,600 Total 2,117,485 194,500 11,465,239 899,865 Subtotal	74	44. Education Delivery		
11,465,239 899,865 Subtotal				
Subtotal		Total		
Subtotal 57,874,150 . 24,646,566		-	11,400,239	899,865
24,646,566	20	Subtotal	57.874.150	24 646 666
				44,040,506

AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
75	REGION 5: MAHAICA/BERBICE		
	Programmes:		
	751. Regional Administration and Finance	292,646	16.000
	752. Agriculture	252,490	16,000 135,000
	753. Public Works	211,982	147,950
	754. Education Delivery	3,511,080	155,800
	755. Health Services	1,368,317	235,300
	Total	5,636,515	690,050
76	REGION 6: EAST BERBICE/CORENTYNE	0	
	Programmes:		
	761. Regional Administration and Finance	260,691	36,440
31	762. Agriculture	1,697,980	36,440 81,985
	763. Public Works	627,051	391,650
	764. Education Delivery 765. Health Services	6,903,100	287,980
	2010 00 00	3,268,743	311,400
	Total	12,757,565	1,109,455
70-89	REGIONAL DEVELOPMENT SECTOR	1	
77	REGION 7: CUYUNI/MAZARUNI		
	Programmes:		
	771. Regional Administration and Finance	439,172	14750
<u> </u>	772. Public Works	234,748	14,750 141,700
	773. Education Delivery	2,420,752	274,900
	774. Health Services	1,174,597	227,900
	775. Agriculture	32,950	35,000
	Total	4,302,219	694,250
78	REGION 8: POTARO/SIPARUNI		
	Programmes:	ľ	
	781. Regional Administration and Finance	227,732	15,500
	782. Public Works 783. Education Delivery	208,769	111,200
	784. Health Services	1,759,311	292,000
	785. Agriculture	627,587	236,000
	Total	61,731 2,885,130	15,000 669,700
79		3,31,100	003,700
District Co.	REGION 9: UPPER TAKATU/UPPER ESSEQUIBO Programmes:		
7	791. Regional Administration and Finance	375,681	20,000
7	792. Agriculture	115,960	44,000
100	93. Public Works	308,145	261,400
	794. Education Delivery	2,892,544	273,000
7	795. Health Services	1,260,587	250,000
Î	Total	4,952,917	848,400
86	REGION 10: UPPER DEMERARA/UPPER BERBICE	Ì	
	Programmes:		
	01. Regional Administration and Finance 02. Public Works	341,719	3,000
	03. Education Delivery	253,364	135,050
	04. Health Services	4,426,950	485,000
	05. Agriculture	1,231,786 44,721	196,312
	Total	6,298,541	46,000 865 362
	The control of the co	0,200,041	865,362
	Subtotal	36,832,887	4,877,217
<u> </u>	GRAND TOTAL	416,259,774	664,248,863

000 CD	SCHEDULE 2		
AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
07	PARLIAMENT OFFICE		
	Programme:		
	071. National Assembly	2,156,835	50,500
	Total	2,156,835	50,500
	AUDIT OFFICE OF GUYANA		
	Programme:		
08	081. Audit Office	1,319,046	16,000
	Total	1,319,046	16,000
09	PUBLIC AND POLICE SERVICE COMMISSIONS		
	Programme:		
	091. Public and Police Service Commissions	199,624	2,500
	Total	199,624	2,500
10	TEACHING CERVICE CO. II. VICTORY		
10.0000000	TEACHING SERVICE COMMISSION Programme:		
	101. Teaching Service Commission	174.461	10.000
	Total	174,461 174,461	10,000
11	GUYANA ELECTIONS COMMISSION Programme:		,
	111. Elections Commission	2 400 205	
	Total	3,408,386 3,408,386	100,000
3000000		3,100,200	100,000
55	SUPREME COURT		
	<u>Programme:</u> 551. Supreme Court of Judicature		337 - 0000003499 - 000000499
	Total	2,962,752 2,962,752	1,700,000 1,700,000
į		2,302,132	1,700,000
56	PUBLIC PROSECUTIONS		
	<u>Programme:</u> 561. Public Prosecutions	2000	
ľ	Total	385,774	35,000
ŀ	Total	385,774	35,000
57	OFFICE OF THE OMBUDSMAN	1	
<u> </u>	Programme:	1	
1	571. Ombudsman Total	67,252	
	i btal	67,252	
58	PUBLIC SERVICE APPELLATE TRIBUNAL		
	Programme:		8
5	81. Public Service Appellate Tribunal	67,777	900
	Total	67,777	900
59	ETHNIC RELATIONS COMMISSION		
1904003	Programme:		
9	91. Ethnic Relations Commission	235,000	3,000
	Total	235,000	3,000
60	HIDICIAL COMPACT COMPACTOR		
	JUDICIAL SERVICE COMMISSION Programme:		į
	01. Judicial Service Commission	17,520	-
	Total	17,520	-

G\$'000	SCHEDULE 2		
AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
61	RIGHTS COMMISSIONS OF GUYANA Programme:		
	611. Rights Commissions of Guyana		
	Total	182,228	3,160
1 1	100 000	182,228	3,160
	PUBLIC PROCUREMENT COMMISSION Programme:		
	621. Public Procurement Commission		
1	Total	265,360	5,500
1 1	Subtotal	265,360	5,500
L1	GRAND TOTAL	11,442,015	1,926,560
		11,442,015	1,926,560