

SIXTH PARLIAMENT OF GUYANA

FIRST SESSION (1992-1996)

NATIONAL ASSEMBLY

RESOLUTION NO. 73A

WHEREAS the Constitution of Guyana requires that estimates of the revenues and expenditure of Guyana for any financial year should be laid before the National Assembly;

AND WHEREAS the Constitution also provides that when the estimates of expenditure have been approved by the Assembly an Appropriation Bill shall be introduced in the Assembly providing for the issue from the Consolidated Fund of the sums necessary to meet that expenditure;

AND WHEREAS estimates of revenues and expenditure of Guyana for the financial year 1996 have been prepared and laid before the Assembly on 1996-01-19;

RESOLVED,

That this National Assembly approves the estimates of expenditure for the financial year 1996, of a total sum of thirty billion, nine hundred and forty-six million, two hundred and eighteen thousand dollars (\$30,946,218,000), excluding fifteen billion, six hundred and twenty-two million, eight hundred and seventy-two thousand dollars (\$15,622,872,000) which is chargeable by law, as detailed therein and summarised in the undermentioned schedule, and agree that it is expedient to amend the law and to make further provision in respect to finance.

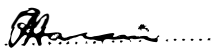
SCHEDULE

DIVISION	HEAD	NET SUM GRANTED		
NUMBER IN	NUMBER IN			
CAPITAL	CURRENT	CURRENT	CAPITAL	
ESTIMATES	ESTIMATES			
all figures G\$'000				
PRESIDENT				
501	1	Office of the President	552,336	
	2	Guyana Defence Force	1,229,635	
	3	Guyana National Service	140,099	
		Office of the President		500,689
PRIME MINISTER				
	4	Office of the Prime Minister	20,664	
CONSTITUTIONAL AGENCIES				
505	5	Parliament Office	57,063	
	6	Office of the Auditor General	70,823	
	7	Office of the Ombudsman	1,606	
	8	Public and Police Service Commissions	11,078	
	9	Teaching Service Commission	7,561	
	10	Public Prosecutions	16,184	
	11	Public Service Appellate Tribunal	1,883	
	12	Elections Commission	16,503	
	13	Public Utilities Commission	23,098	
		Constitutional Agencies		52,450
	LEGAL AFFAIRS			
	514	14	Ministry of Legal Affairs	13,038
		15	Supreme Court of Judicature	62,054
16		Magistrates	42,012	
17		Attorney General	30,093	
18		Official Receiver	7,969	
19		Deeds Registry	14,623	
		Ministry of Legal Affairs		118,162
FOREIGN AFFAIRS				
506	20	Ministry of Foreign Affairs	785,492	
		Ministry of Foreign Affairs		22,000
HOME AFFAIRS				
507	21	Ministry of Home Affairs	22,507	
	22	Ministry of Home Affairs – Police	1,088,812	
	23	Prisons	161,767	
	24	Police Complaints Authority	1,306	
	25	Fire Protection Services	71,416	
	26	National Registration Centre	112,751	
	27	General Register Office	10,726	
		Ministry of Home Affairs		141,200
	AGRICULTURE			
	508	28	Ministry of Agriculture	42,976
29		Crops and Livestock Division	470,466	
30		Lands and Surveys Division	29,680	
31		Hydraulics Division	70,730	
32		Hydrometeorological Division	81,647	
33		Fisheries Division	11,513	
		Ministry of Agriculture		761,600
509		Ministry of Agriculture – Sea Defence		

DIVISION	HEAD	NET SUM GRANTED	
NUMBER IN CAPITAL	NUMBER IN CURRENT	CURRENT	CAPITAL
ESTIMATES	ESTIMATES	all figures G\$'000	
510	Ministry of Agriculture – MMA III		46,000
512	Ministry of Agriculture – Artisanal Fishery		15,500
HEALTH			
34	Ministry of Health	468,763	
35	Ministry of Health – National Hospitals	715,990	
36	Ministry of Health – Other Health Programmes	307,093	
516	Ministry of Health		686,000
EDUCATION AND CULTURE			
37	Ministry of Education and Cultural Development	504,311	
38	Nursery Schools	83,188	
39	Primary Schools	178,903	
40	Secondary/Multilateral and Community High Schools	302,199	
41	Technical and Vocational Schools	86,098	
42	Practical Instruction Centres	16,360	
43	Teacher Training Institutions	106,641	
44	Resource Centre	47,105	
45	Department of Culture	52,994	
542	Ministry of Education – Primary Education Improvement Programme		1,230,000
543	Ministry of Education and Cultural Development		276,462
LABOUR, HUMAN SERVICES AND SOCIAL SECURITY			
46	Ministry of Labour, Human Services and Social Security	684,277	
503	Ministry of Labour, Human Services and Social Security – SIMAP		1,250,000
504	Ministry of Labour, Human Services and Social Security		33,058
FINANCE			
47	Ministry of Finance	1,360,062	
48	Accountant General Department	599,336	
49	Customs and Excise Department	162,477	
50	Inland Revenue Department	258,633	
526	Ministry of Finance		2,245,500
TRADE, TOURISM AND INDUSTRY			
51	Ministry of Trade, Tourism and Industry	110,487	
528	Ministry of Trade, Tourism and Industry		17,300
PHYSICAL AND REGIONAL DEVELOPMENT			
52	Ministry of Public Works, Communications and Regional Development	794,402	
53	Ministry of Local Government	133,155	
54	Civil Aviation Department	229,512	
55	Region No.1 Barima/Waini – Administration	59,365	
56	Region No.1 Barima/Waini – Agriculture	6,898	
57	Region No.1 Barima/Waini – Education	92,108	
58	Region No.1 Barima/Waini – Health	33,138	
59	Region No.2 Pomeroon/Supenaam – Administration	51,800	
60	Region No.2 Pomeroon/Supenaam – Agriculture	33,434	
61	Region No.2 Pomeroon/Supenaam – Education	221,918	
62	Region No.2 Pomeroon/Supenaam – Health	72,810	
63	Region No.3 Essequibo Islands/West Demerara – Administration	63,073	
64	Region No.3 Essequibo Islands/West Demerara – Agriculture	57,805	
65	Region No.3 Essequibo Islands/West Demerara – Education	299,072	

DIVISION HEAD		NET SUM GRANTED	
NUMBER IN CAPITAL	NUMBER IN CURRENT	CURRENT	CAPITAL
ESTIMATES	ESTIMATES	<i>all figures G\$'000</i>	
66	Region No.3 Essequibo Islands/West Demerara – Health	118,204	
67	Region No.4 Demerara/Mahaica – Administration	90,958	
68	Region No.4 Demerara/Mahaica – Agriculture	77,130	
69	Region No.4 Demerara/Mahaica – Education	329,540	
70	Region No.4 Demerara/Mahaica – Health	49,456	
71	Region No.5 Mahaica/Berbice – Administration	62,198	
72	Region No.5 Mahaica/Berbice – Agriculture	43,871	
73	Region No.5 Mahaica/Berbice – Education	130,142	
74	Region No.5 Mahaica/Berbice – Health	48,555	
75	Region No.6 East Berbice/Corentyne – Administration	90,080	
76	Region No.6 East Berbice/Corentyne – Agriculture	75,758	
77	Region No.6 East Berbice/Corentyne – Education	318,971	
78	Region No.6 East Berbice/Corentyne – Health	230,080	
79	Region No.7 Cuyuni/Mazaruni – Administration	84,765	
80	Region No.7 Cuyuni/Mazaruni – Agriculture	3,403	
81	Region No.7 Cuyuni/Mazaruni – Education	67,474	
82	Region No.7 Cuyuni/Mazaruni – Health	49,412	
83	Region No.8 Potaro/Siparuni – Administration	27,023	
84	Region No.8 Potaro/Siparuni – Agriculture	0	
85	Region No.8 Potaro/Siparuni – Education	26,221	
86	Region No.8 Potaro/Siparuni – Health	8,461	
87	Region No.9 Upper Takatu/Upper Essequibo – Administration	52,218	
88	Region No.9 Upper Takatu/Upper Essequibo – Agriculture	9,203	
89	Region No.9 Upper Takatu/Upper Essequibo – Education	67,692	
90	Region No.9 Upper Takatu/Upper Essequibo – Health	48,576	
91	Region No.10 Upper Demerara/Berbice – Administration	36,006	
92	Region No.10 Upper Demerara/Berbice – Agriculture	10,944	
93	Region No.10 Upper Demerara/Berbice – Education	181,173	
94	Region No.10 Upper Demerara/Berbice – Health	33,825	
519	Ministry of Public Works, Communications and Regional Development – Sea Defences		1,963,000
520	Ministry of Public Works, Communications and Regional Development		2,825,400
521	Ministry of Public Works – Road Construction, Rehabilitation & Studies		1,500,100
517	Guyana Water Authority		171,800
518	GU'YWA – Water Supply Improvement		375,000
522	Ministry of Local Government		6,000
531	Region No.1 Barima/Waini		20,936
532	Region No.2 Pomeroon/Supenaam		130,500
533	Region No.3 Essequibo Islands/West Demerara		220,104
534	Region No.4 Demerara/Mahaica		71,600
535	Region No.5 Mahaica/Berbice		83,500
536	Region No.6 East Berbice/Corentyne		142,400
537	Region No.7 Cuyuni/Mazaruni		39,100
538	Region No.8 Potaro/Siparuni		17,100
539	Region No.9 Upper Takatu/Upper Essequibo		26,900
540	Region No.10 Upper Demerara/Berbice		111,000
PUBLIC DEBT			
95	Public Debt		1,000
GRAND TOTAL \$		15,845,857	15,100,361

Passed by the National Assembly on 7th February, 1996


F.A. NARAIN
Clerk of the National Assembly