# THE OFFICIAL GAZETTE 2<sup>ND</sup> OCTOBER, 2020 LEGAL SUPPLEMENT — A



## **ACT NO. 1 OF 2020**

### **APPROPRIATION ACT 2020**

I assent.

Mohamed Irfaan Ali, President.

September 30, 2020.

## ARRANGEMENT OF SECTIONS

#### **SECTION**

- 1. Short title.
- 2. Issue from the Consolidated Fund authorised.
- 3. Appropriation.

Schedule.

PRICE: \$650.00 – to be purchased from Parliament Office, Georgetown, Guyana.

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Α

AN ACT to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of the Co-operative Republic of Guyana for the fiscal year ending 31st December, 2020, estimates whereof have been approved by the National Assembly, and for the appropriation of those sums for the specified purposes, in conformity with the Constitution.

A. <u>D. 20</u>20. Enacted by the Parliament of Guyana: -

Short title. 1. This Act may be cited as the Appropriation Act 2020.

Issue from the Consolidated Fund authorised.

No. 20 of 2003.

. The issue from the Consolidated Fund of such sums, not exceeding in the aggregate the gross of three hundred and twenty-nine billion, five hundred and forty-five million, one hundred and thirty-one thousand dollars (\$329,545,131,000), necessary to meet the expenditure of Guyana, for the fiscal year ending on 31<sup>st</sup> December, 2020, is hereby, authorised in accordance with Article 218 of the Constitution and section 17 of the Fiscal Management and Accountability Act 2003.

Appropriation. Schedule.

3. Every sum set out in the Schedule is hereby appropriated for the purposes specified therein with effect from 1<sup>st</sup> January, 2020.

## A.D. 2020]

### APPROPRIATION ACT 2020

G\$'000'	SCHEDULE		
ACENCY	•		
AGENCY NUMBER IN	DETAILS	NET SUM	NET SUM
ESTIMATES	4	GRANTED	GRANTED
		CURRENT	CAPITAL
01 17	GENERAL ADMINISTRATION SECTOR		
01 - 17 05	MINISTRY OF PRESIDENCY		
	Programmes:	·	
	051. Policy Development and Administration	1,464,913	4,986
	052. Defence and National Security	73,488 . 816,845	-
	053. Public Service Management 055. Citizenship and Immigration Services	270,173	15,974
	056. Social Cohesion	234,613	6,210
* .	057. Environmental Management and Compliance	949,004	12,462
	058. Cultural Preservation and Conservation	579,871	15,000
	059. Youth	445,403	6,132
	05A. Sport	319,121	30,449
	05B. Energy Generation and Petroleum Total	144,912 5,298,343	267,444 358,657
	local	3,236,343	338,037
01	OFFICE OF THE PRESIDENT		
,	Programmes	\	
	011. Administration	276,211	247,750
	012. National Policy Development Presidential Advisory	418,380	49,079
	013. Defence and National Security	38,158	-
	014. Public Policy and Planning 015. Environmental Management and Compliance	78,690 540,585	5,000 66,377
	016. Police Complaints Authority	16,354	1,000
	Total	1,368,378	369,206
02	OFFICE OF THE PRIME MINISTER		
	Programme:		
	021. Prime Minister's Secretariat	627,983	37,882
	022. Disaster Preparedness, Response and Management 023. Power Generation	3,006,344	16,417   2,068,216
	024. Telecommunications and Innovation	478,143	55,620
	025. Government Information and Communication Services	194,901	26,600
	Total	5,326,031	2,204,735
03	MINISTRY OF FINANCE		
	Programmes: 031, Policy and Administration	14,570,835	14,133,034
	032. Public Financial Management Policies and Services	6,080,782	87,254
	Total	20,651,617	14,220,288
04	MINISTRY OF FOREIGN AFFAIRS		1
	Programmes:	1 220 270	
	041. Development of Foreign Policy 042. Foreign Policy Promotion	1,238,070 2,396,152	16,821 13,696
	043. Development of Foreign Trade Policy	37,580	13,090
	Total	3,671,802	30,517
12	MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION		
	Programmes:	501.00	
	121. Development of Foreign Policy 122. Foreign Policy Promotion	604,924 1,038,638	12,431 67,871
	122. Poreign Policy Promotion 123. Development of Foreign Trade Policy	1,038,638	750
	Total	1,659,579	
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No. 1]

### LAWS OF GUYANA

[A.D. 2020

G\$'000'	SCHEDULE		
AGENCY			
NUMBER IN ESTIMATES	DÉTAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
01 - 17	GENERAL ADMINISTRATION SECTOR		
06	MINISTRY OF PARLIAMENTARY AFFAIRS AND GOVERNANCE Programmes:		
	061. Policy Development and Administration	17,193	6,870
-	062. Parliamentary Affairs	1,510	1,000
*	063. Governance Total	29,040	3,000
07	PARLIAMENT OFFICE	47,743	10,870
	Programme:		
	071. National Assembly	1,737,512	61,736
	Total	1,737,512	61,736
08	AUDIT OFFICE OF GUYANA	1	
	Programme:		
	081. Audit Office Total	890,586	18,050
	TOTAL	890,586	18,050
09	PUBLIC and POLICE SERVICE COMMISSION		
	Programme:		
	091. Public and Police Service Commission Total	145,137 145,137	5,499 5,499
		1,3,13,	3,133
10	TEACHING SERVICE COMMISSION		
	Programme: 101. Teaching Service Commission	113 550	2525
	Total	113,550 113,550	3,525 3,525
11	GUYANA ELECTIONS COMMISSION Programme:		
	111. Elections Commission	4,875,268	67,784
	Total	4,875,268	67,784
13	MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT Programmes:		
	131. Policy Development and Administration	122,624	28,012
	133. Regional Development	60,945	106,100
	134. Local Government Development	595,517	622,520
	Total	779,086	756,632
14	MINISTRY OF PUBLIC SERVICE		
	Programmes:		
	141. Policy Development and Administration 142. Human Resource Development	52,712 1,012,484	1,800 1,000
	143. Human Resource Management	11,955	2,000
	Total ·	1,077,151	4,800
17	MINISTRY OF INDIGENOUS PEOPLES' AFFAIRS		
1	Programme:		
	171. Policy Development and Administration	538,343	14,018
	Total	538,343	14,018
16	MINISTRY OF AMERINDIAN AFFAIRS Programme:		
	161. Policy Development and Administration	212,708	20,564
·	162. Community Development and Empowerment	216,221	825,200
	Total	428,929	845,764
L.,	Subtotal	10,633,305	1,788,678

G\$'000'	SCHEDULE		
AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
20-29	ECONOMIC SERVICES SECTOR		
21	MINISTRY OF AGRICULTURE		
	Programmes:	905,602	835,642
	211. Ministry Administration 212. Agriculture Development and Support	8,458,191	4,559,420
	213. Fisheries	201,323	42,000
	214. Hydrometeorological Services	481,739	50,036
	Total	10,046,855	5,487,098
25	MINISTRY OF BUSINESS		
1	Programmes:	160,974	12,149
	251. Policy Development and Administration 252. Business Development, Support and Promotion	691,919	145,027
	253. Consumer Protection	83,272	- 10,027
	254. Tourism Development and Promotion	286,909	-
	Total	. 1,223,074	157,176
_ 23	MINISTRY OF TOURISM, INDUSTRY AND COMMERCE	1	
1	Programmes:	06.300	67,000
	231. Policy Development and Administration 232. Business Development, Support and Promotion	96,388 207,972	67,000 ± 436,653
	233. Consumer Protection	40,573	2,250
	234. Tourism Development and Promotion	169,869	6,500
	Total	514,802	512,403
	·		
26	MINISTRY OF NATURAL RESOURCES		
	Programmes:	222.074	51.110
	261. Policy Development and Administration	323,974	64,410
	262. Natural Resources Management 264. Petroleum Management	346,051 303,611	30,205 158,000
	Tôtal .	973,636	252,615
30-37	INFRASTRUCTURE SECTOR		
32	MINISTRY OF PUBLIC INFRASTRUCTURE		
	Programmes:	5 4 44 505	
	321. Policy Development and Administration .	6,141,885	2,935,744
	322. Public Works 323. Transport	3,412,447 42,062	9,385,314 795,894
	Total	9,596,394	13,116,952
31	MINISTRY OF PUBLIC WORKS		
	Programmes:		
	311. Policy Development and Administration	557,089	71,937
	312. Public Works	1,485,430	6,055,547
	313. Transport Total	25,913 2,068,432	523,298 6,650,782
	·	2,000,432	0,030,762
33	MINISTRY OF PUBLIC TELECOMMUNICATIONS		
	Programmes:		
	331. Policy Development and Administration	182,626	25,507
	332. Public Telecommunications	1,511,992	3,130,773
	334. Industry Innovations	38,646	
	Total	1,733,264	3,156,280
	Subtotal	26,156,457	29,333,306

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### LAWS OF GUYANA

[A.D. 2020

G\$'000' SCHEDULE

AGENCY			
NUMBER IN	DETAILS	NET SUM	NET SUM
ESTIMATES		GRANTED	GRANTED
	770	CURRENT	CAPITAL
38 - 49 49	SOCIAL SERVICES SECTOR MINISTRY OF SOCIAL PROTECTION		
49	Programmes:		
	491. Policy Development and Administration	240,294	17,930
· ·	492. Social Services	12,314,823	17,530
-	493. Labour Administration	421,245	_
	494. Child Care and Protection	461,497	_
	Total	13,437,859	17,930
ļ.	,		
38	MINISTRY OF LABOUR		
	Programmes:		
	381. Policy Development and Administration	184,845	20,000
	382. Labour Administration Services	98,840	7,100
	Total	283,685	27,100
1			
39	MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY		
	Programmes:		
	391. Policy Development and Administration	87,553	6,160
	392. Social Services	9,043,856	12,000
ĺ	393. Child Care and Protection	264,949	28,500
	Total	9,396,358	46,660
	• •		
40	MINISTRY OF EDUCATION		
	Programmes:		
	401. Policy Development and Administration	1,666,337	962,851
	402. Training and Development	1,414,481	361,595
i	403. Nursery Education	1,716,801	55,853
	404. Primary Education	3,070,004	106,909
	405. Secondary Education	4,343,226	1,115,895
	406. Post Secondary/Tertiary Education	4,570,421	724,632
	Total .	16,781,270	3,327,735
	MAINISTRY OF CHATHER WOLLT'S AND GROOT		
44	MINISTRY OF CULTURE, YOUTH AND SPORT		
	Programmes: 441. Policy Development and Administration	110.007	15.022
	442. Culture	119,807	15,023
	443. Youth	298,464 293,756	45,350 18,000
	444. Sports	264,831	195,000
	Total	976,858	273,373
		5,0,030	
42	MINISTRY OF COMMUNITIES		
, ,,	Programmes:		
	421. Sustainable Communities Management	1,126,229	_
	422. Sustainable Communities Development	892,555	1,542,450
	Total	2,018,784	1,542,450
45	MINISTRY OF HOUSING AND WATER		
	Programme		
	451. Policy Development and Administration	53,956	5,000
	452. Housing Development and Management	714,300	1,870,615
	453. Water Service Expansion and Management	606,507	664,985
	Total	1,374,763	2,540,600
	Subtotal	44,269,577	7,775,848

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G\$'000'	SCHEDULE		
AGENCY	. DETAILS	NET OUR	
NUMBER IN	DETAILS	NET SUM	NET SUM
EST!MATES	·	GRANTED CURRENT	GRANTED CAPITAL
38 - 49	SOCIAL SERVICES SECTOR	CORRENT	CAFITAL
43	MINISTRY OF PUBLIC HEALTH		
45	Programmes:		
	431. Policy Development and Administration	1,211,534	17,356
	432. Disease Control	1,557,762	88,063
	433. Family Health Care Services	871,753	408,425
	434. Regional and Clinical Services	12,764,094	1,588,412
	435. Health Sciences Education	361,884	773
	436. Standards and Technical Services	830,464	-
	437. Disability and Rehabilitation Services	359,774	12,753
	Total	17,957,265	2,115,782
	A MINISTRY OF LIFE ITI		
47	MINISTRY OF HEALTH Programmes:		
	471. Policy Development and Administration	645,616	139,044
	472. Disease Control	3,943,440	4,002,514
	4773. Family Health Care Services	820,127	85,085
	474. Regional and Clinical Services	6,479,998	439,781
	475. Health Sciences Education	197,981	6,473
	476. Standards and Technical Services	1,187,329	13,400
1	477. Disability and Rehabilitation Services	163,629	4,320
	Total	13,438,120	4,690,617
50-69	PUBLIC ORDER AND SAFETY SECTOR		
54	MINISTRY OF PUBLIC SECURITY		
ļ	Programmes:		İ
	541. Policy Development and Administration	612,908	245,958
	542. Police Force	9,789,078	740,046
İ	543. Prison Service	1,727,545	484,927
	544. Police Complaints Authority 545. Fire Service	18,582	· -
j	546. Customs Anti Narcotics Unit	1,268,037 282,863	-
	Total	13,699,013	1,470,931
	, 1000	13,055,015	1,470,551
51	MINISTRY OF HOME AFFAIRS		
	Programmes:	!	
ļ	511. Policy Development and Administration	282,417	245,511
	512. Guyana Police Force	5,290,340	779,584
	513. Guyana Prison Service	872,287	1,576,980
	515. Guyana Fire Service	452,671	62,860
:	516. General Register Office	113,341	1,000
ļ ·	517. Customs Anti Narcotics Total	123,469	20,200
	. IOtal	7,134,525	2,686,135
52	MINISTRY OF LEGAL AFFAIRS		
32	Programmes:		
	521. Policy Development and Administration	353,522	296,500
ļ	522. Ministry Administration	50,942	250,550
	523. Attorney General's Chambers	375,158	2,000
}	524. State Solicitor	12,711	-,
	Total	792,333	298,500
53	GUYANA DEFENCE FORCE		
	Programme:		
	531. Defence and Security Support	13,056,361	670,090
	fotal	13,056,361	670,090
L	Subtotal	66,077,617	11,932,055

[A.D. 2020

No. 1] LAWS OF GUYANA

G\$'000'	SCHEDULE		
AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
50-69	PUBLIC ORDER AND SAFETY SECTOR		
55	SUPREME COURT		
	Programme:		
	551. Supreme Court of Judicature  Total	2,012,861	430,303
	. IOTAI	2,012,861	430,303
56	PUBLIC PROSECUTIONS		
30	Programme:		
	561. Public Prosecutions	212,338	17,074
	· Total	212,338	17,074
57	OFFICE OF THE OMBUDSMAN		
	Programme:		
	571. Ombudsman	70,001	-
	Total .	70,001	
58	DEIDLIC CEDVICE ADDELLATE TRIBLIALA		
30	PUBLIC SERVICE APPELLATE TRIBUNAL Programme:		
	581. Public Service Appellate Tribunal	40,911	_
	Total	40,911	-
59	ETHNIC RELATIONS COMMISSION		
	Programme: 591. Ethnic Relations Commission	207.500	42.422
	Total	207,669	13,133 13,133
	. '	201,003	13,133
60	JUDICIAL SERVICE COMMISSION	Ì	
	Programme:		
	601. Judicial Service Commission	10,020	
	Total	10,020	
61	RIGHTS COMMISSIONS OF GUYANA		
	Programme:		
	611. Rights Commissions of Guyana	137,120	9,270
	· Total	137,120	9,270
62	PUBLIC PROCUREMENT COMMISSION		
	Programme:	[	
	621. Public Procurement Commission	199,605	6,855
	Total	199,605	6,855
70-89	REGIONAL DEVELOPMENT SECTOR		
71	REGION 1: BARIMA/WAINI		
	Programmes:		
	711. Regional Administration and Finance	249,285	25,122
	712. Public Works	357,566	91,656
	713. Education Delivery	1,577,399	93,751
	714. Health Services 715. Agriculture	1,083,941	195,066
	Total	3,268,191	5,000 <b>410,59</b> 5
	Subtotal ·	6,158,716	887,230

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722. Agriculture 723. Public Works 724. Education Delivery 725. Health Services 726. Education Delivery 725. Health Services 726. Education Delivery 726. Health Services 731. Regional Administration and Finance 732. Agriculture 733. Public Works 734. Education Delivery 735. Health Services 736. REGION 4: DEMERARA 737. Regional Administration and Finance 737. Regional Administration and Finance 738. Health Services 739. Health Services 739. Total 730. REGION 4: DEMERARA/MAHAICA 731. Regional Administration and Finance 732. Agriculture 733. Public Works 734. Regional Administration and Finance 745. Agriculture 746. REGION 5: MAHAICA/BERBICE 747. Regional Administration and Finance 748. Regional Administration and Finance 749. Public Works 740. REGION 5: MAHAICA/BERBICE 745. Regional Administration and Finance 756. Programmes: 7578. Regional Administration and Finance 758. Public Works 759. REGION 6: EAST BERBICE/CORENTYNE Programmes: 761. Regional Administration and Finance 762. Agriculture 763. Public Works 764. Education Delivery 765. Health Services 766. Region 6: EAST BERBICE/CORENTYNE Programmes: 767. Regional Administration and Finance 768. Public Works 769. REGION 7: CUYUNI/MAZARUNI Programmes: 771. Regional Administration and Finance 772. Regional Administration and Finance 773. Regional Administration and Finance 774. Regional Administration and Finance 775. Regional Administration and Finance 776. Regional Administration and Finance 7771. Regional Administration and Finance	G\$'000'	SCHEDULE		
NUMBER   PORTAILS   NET SUM   STANDS   NET SUM   STANDS   CAPITAL	ACENON			
Total   REGION 1: DEMERARA/MAHAICA   PROGRAMM   REGION 1: DEMERARA/MAHAICA   PROGRAMM   REGION 2: DEMERARA/MAHAICA   PROGRAMM   REGION 3: DEMERARA/MAHAICA   PROGRAMM   REGION 3: DEMERARA/MAHAICA   PROGRAMM   REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA   REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA   PROGRAMM   REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA   REGION 3: REGION 3: ESSEQUIBO ISLANDS   REGION 3: ESSEQUIBO ISLANDS   REGION 3: ESSEQUIBO ISLANDS   REGION 3: ESSEQUIBO ISLANDS   REGION 3: ESSEQUIBO ISLANDS   REGION 3: EAST BERBICE/CORENTYNE   REGION 3: EAST B	ŀ	. DETAILS	NET CULA	NET CLINA
REGION 2: POMERON/SUPENAM   Programmes:   721. Regional Administration and Finance   250,674   3,00   722. Agriculture   394,667   49,70   723. Public Works   134,422   53,20   724. Education Delivery   2,460,497   119,12   725. Health Services   Total   4,408,804   315,56   731. Regional Administration and Finance   208,476   14,20   303,30   323,48   731. Regional Administration and Finance   208,476   14,20   304,405   731. Regional Administration and Finance   208,476   14,20   304,450   732. Agriculture   394,450   730.   733. Public Works   153,351   69,35   734. Education Delivery   4,105,538   96,69   735. Health Services   Total   6,872,425   348,03   744.   Regional Administration and Finance   2,58,643   10,00   742. Agriculture   397,659   28,98   744. Education Delivery   5,827,748   183,79   745. Health Services   1,587,597   145,14   745. Health Services   1,587,597   145,14   753. Regional Administration and Finance   2,777,14   8,50   755. Regional Administration and Finance   2,777,17   43,50   755. Health Services   1,787,938   104,20   755. Health Services   1,788,938   104,20   755. Health Services   1,788,938   104,20   755. Health Services   2,205,606   51,88   50,000   3,79,59   755. Health Services   7,205,806   1,205,806   1,205,806   1,205,806   1,205,806   1,205,806   1,205,806   1,205,806   1,205,806   1,205,806   1,205,806   1,205,806   1,205,806   1,205,806   1,205,806   1,205,806   1,205,806   1,205,806   1,205,806   1,205,806   1,205,806   1,205,806   1,205,806   1,205,806   1,205,806   1,205,806   1,205,806   1,205,806   1,205,806   1,205,806   1,205,806   1,205,806   1,205,806   1,205,806   1,205,806   1,205,806   1,205,806   1,205,806   1,205,806   1,205,806   1		DETAILS		
REGION 2: POMEROON/SUPENAMM   PROFESSION 2: POMEROON 2	ESTIMATES	· ·		
Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Programmes   Pro	70.89	REGIONAL DEVELOPMENT SECTOR	COMMENT	CALLIAL
Programmes: 721. Regional Administration and Finance 722. Agriculture 723. Public Works 134.007 49,70 723. Public Works 134.007 49,70 723. Public Works 134.007 49,70 723. Public Works 134.007 49,70 723. Public Works 134.007 49,70 725. Health Services 7 119,12 725. Health Services 7 10tal 4,08,804 315,55 725. Health Services 8 20,000 1315,55 724. Education Delivery 9,24,60,497 119,12 725. Health Services 934,450 57,00 732. Agriculture 394,450 57,00 733. Public Works 133,35 169,35 734. Education Delivery 4,105,538 96,60 734. Education Delivery 735. Health Services 7 10tal 8,235,481 10,00 742. Agriculture 394,600 742. Agriculture 397,659 743. Public Works 163,834 87,64 744. Education Delivery 7,45. Health Services 15,887,79 745. Health Services 15,887,877,48 183,79 745. Health Services 15,887,877,48 183,79 745. Health Services 15,887,877,48 183,79 745. Public Works 163,834 87,64 755. Agriculture 753. Public Works 1753. Public Works 1753. Public Works 1754. Education Delivery 9,25,877,49,19 165,70 755. Health Services 10tal 8,235,881 104,20 755. Health Services 10tal 3,671,335 373,79 755. Health Services 10tal 3,671,335 373,79 755. Health Services 10tal 3,671,335 373,79 755. Health Services 10tal 3,671,335 373,79 755. Health Services 10tal 3,671,335 373,79 755. Health Services 10tal 3,671,335 373,79 755. Health Services 10tal 3,671,335 373,79 755. Health Services 10tal 3,671,335 373,79 755. Health Services 10tal 3,671,335 373,79 755. Health Services 10tal 3,671,335 373,79 755. Health Services 10tal 3,671,335 373,79 755. Health Services 10tal 3,671,335 373,79 755. Health Services 10tal 3,671,335 373,79 755. Health Services 3,26,8,8,8,8,8,8,8,8,8,8,8,8,8,8,8,8,8,8,				
722. Agriculture 723. Public Works 724. Education Delivery 725. Health Services 724. Education Delivery 725. Health Services 726. Education Delivery 726. Health Services 727. REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA Programmes: 731. Regional Administration and Finance 732. Agriculture 733. Public Works 733. Public Works 734. Education Delivery 735. Health Services 741. Regional Administration and Finance 742. Agriculture 743. Public Works 744. Regional Administration and Finance 745. Health Services 746. Health Services 747. Regional Administration and Finance 748. Programmes: 749. Total 740. REGION 4: DEMERARA/MAHAICA 741. Regional Administration and Finance 742. Agriculture 743. Public Works 744. Education Delivery 745. Health Services 756. REGION 5: MAHAICA/BERBICE 757. Agriculture 757. Agriculture 758. Public Works 759. Agriculture 759. Agriculture 759. Agriculture 750. Agriculture 750. Agriculture 751. Regional Administration and Finance 752. Agriculture 753. Public Works 754. Education Delivery 755. Health Services 756. REGION 6: EAST BERBICE/CORENTYNE Programmes: 7576. REGION 6: EAST BERBICE/CORENTYNE Programmes: 758. REGION 7: CUYUNI/MAZARUNI Programmes: 759. REGION 7: CUYUNI/MAZARUNI Programmes: 771. Regional Administration and Finance 772. Public Works 773. Education Delivery 775. Health Services 776. Programmes: 7777. Petitic Works 7778. Public Works 7779. Public Works 7779. Public Works 7770. Agriculture 7770. Agriculture 7771. Agriculture 7771. Agriculture 7771. Agriculture 7771. Agriculture 7772. Agriculture 7773. Agriculture 7774. Health Services 7775. Agriculture 7775. Agriculture 7776. Agriculture 77776. Agriculture 777777777777777777777777777777777777	i	·		
13.4, 422   53.00   724. Education Delivery   2,460,497   119.12   725. Health Services   Total   4,408,804   315,56   736. REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA   Programmes:   731. Regional Administration and Finance   208,476   14,20   394,450   732. Agriculture   394,450   153,351   69,35   734. Education Delivery   4,105,538   96,66   735. Health Services   2,010,610   110,78   737. Health Services   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10	1	721. Regional Administration and Finance	250,674	3,000
724. Education Delivery 725. Health Services  Total  Total  A,408,804  315,56  73  REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA  Programmes: 731. Regional Administration and Finance 394,450 732. Agriculture 394,450 733. Public Works 153,351 693,734. Education Delivery 735. Health Services  Total  REGION 4: DEMERARA/MAHAICA  Programmes: 741. Regional Administration and Finance 258,643 742. Agriculture 397,659 743. Public Works 744. Regional Administration and Finance 745. Agriculture 397,659 746. Health Services  Total  REGION 5: MAHAICA/BERBICE  Programmes: 751. Regional Administration and Finance 753. Public Works 754. Education Delivery 755. Public Works 755. Regional Administration and Finance 756. Agriculture 757. Agriculture 758. Public Works 759. Regional Administration and Finance 750. Agriculture 751. Regional Administration and Finance 752. Agriculture 753. Public Works 754. Education Delivery 755. Health Services Total 756. Regional Administration and Finance 7677. Agriculture 768. Programmes: 769. REGION 6: EAST BERBICE/CORENTYNE 759. Programmes: 751. Regional Administration and Finance 762. Agriculture 763. Public Works 764. Education Delivery 765. Health Services 765. Regional Administration and Finance 766. Agriculture 7677. Programmes: 7678. Public Works 779. Public Works 779. Public Works 779. Regional Administration and Finance 771. Regional Administration and Finance 772. Public Works 773. Education Delivery 774. Health Services 775. Agriculture 508. Agriculture 509. A		722. Agriculture	394,067	49,700
725. Health Services  Total  A,408,804  315,56  73 REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA PROGRAMMES:  731. Regional Administration and Finance  732. Agriculture  733. Public Works  734. Education Delivery  735. Health Services  Total  REGION 4: DEMERARA/MAHAICA  Programmes:  741. Regional Administration and Finance  742. Agriculture  743. Public Works  744. Education Delivery  745. Health Services  Total  756. REGION 5: MAHAICA/BERBICE  Programmes:  751. Regional Administration and Finance  752. Agriculture  753. Public Works  754. Regional Administration and Finance  755. REGION 5: MAHAICA/BERBICE  Programmes:  756. REGION 5: MAHAICA/BERBICE  757. Agriculture  757. Programmes:  758. Public Works  759. REGION 5: MAHAICA/BERBICE  Programmes:  759. REGION 6: EAST BERBICE/CORENTYNE  Programmes:  760. Regional Administration and Finance  761. Regional Administration and Finance  762. Agriculture  763. Public Works  764. Education Delivery  765. Health Services  Total  768. Regional Administration and Finance  769. Agriculture  769. Agriculture  761. Regional Administration and Finance  762. Agriculture  763. Public Works  764. Education Delivery  765. Health Services  Total  770. REGION 7: CUYUNI/MAZARUNI  Programmes:  771. Regional Administration and Finance  772. Public Works  773. Education Delivery  774. Health Services  775. Agriculture  189.063  775. Agriculture  580.00  775. Agriculture  189.063  775. Agriculture  189.063  775. Agriculture  580.00  775. Agriculture  580.00  775. Agriculture  776. Regional Administration and Finance  7776. Public Works  77776. Agriculture  77776. Agriculture  580.00  7778. Agriculture  7780. Agriculture  7790. Agriculture  7790. Agriculture  7700. Agriculture  7700. Agriculture  7700. Agriculture  7710. Aggional Administration and Finance  7720. Agriculture  7730. Agriculture  7740. Aggional Administration and Fi		723. Public Works	134,422	53,200
Total		· · · · · · · · · · · · · · · · · · ·		119,129
### REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA Programmes:  731. Regional Administration and Finance 208,476 14,20 732. Agriculture 3394,450 57,00 733. Public Works 153,351 69,35 734. Education Delivery 4,105,538 96,69 735. Health Services Total 6,872,425 348,03  74 REGION 4: DEMERARA/MAHAICA Programmes: 741. Regional Administration and Finance 258,643 10,00 742. Agriculture 397,659 28,98 743. Public Works 163,834 87,64 744. Education Delivery 5,587,748 183,79 745. Health Services Total 8,235,481 455,56  75 REGION 5: MAHAICA/BERBICE Programmes: 751. Regional Administration and Finance 204,111 8,50 752. Agriculture 217,771 43,50 753. Public Works 179,328 104,20 754. Education Delivery 2,105,606 51,85 755. REGION 6: EAST BERBICE/CORENTYNE Programmes: 761. Regional Administration and Finance 184,591 18,67 762. Agriculture 964,519 165,74 763. Public Works 764. Education Delivery 4,4548,916 129,60 763. Public Works 765. Health Services 764. Flexible Works 765. Health Services 104,00 765. Health Services 104,00 767. REGION 6: CAST BERBICE/CORENTYNE Programmes: 767. Regional Administration and Finance 984,591 18,80 768. Public Works 327,680 107,00 769. Public Works 327,680 107,00 771. Regional Administration and Finance 340,280 4,50 772. Regional Administration and Finance 340,280 4,50 773. Education Delivery 1,470,493 120,05 775. Agriculture 332,399 110,90 775. Agriculture 5,50		· · · · · · · · · · · · · · · · · · ·		90,536
Programmes: 731. Regional Administration and Finance	-	Total	4,408,804	315,565
Programmes: 731. Regional Administration and Finance	73	DECION 2. ESSECUTION ISLANDS (MEST DEMERADA		
731. Regional Administration and Finance 732. Agriculture 733. Public Works 734. Education Delivery 735. Health Services 740. REGION 4: DEMERARA/MAHAICA Programmes: 741. Regional Administration and Finance 742. Agriculture 743. Public Works 744. Education Delivery 745. Health Services 751. Regional Administration and Finance 752. Agriculture 753. Public Works 754. Regional Administration and Finance 755. Regional Administration and Finance 766. Programmes: 777. Regional Administration and Finance 778. Public Works 778. Regional Administration and Finance 779. Agriculture 770. Agriculture 770. Regional Administration and Finance 771. Regional Administration and Finance 772. Agriculture 773. Public Works 774. Education Delivery 775. Health Services 775. Regional Administration and Finance 776. Regional Administration and Finance 777. Regional Administration and Finance 778. Public Works 779. Public Works 779. Regional Administration and Finance 779. Regional Administration and Finance 770. Agriculture 771. Regional Administration and Finance 772. Agriculture 773. Education Delivery 774. Education Delivery 775. Public Works 776. Regional Administration and Finance 777. Regional Administration and Finance 788. Public Works 789. Agriculture 799. Agriculture 791. Regional Administration and Finance 793. Public Works 794. Education Delivery 795. Health Services 796. Regional Administration and Finance 7977. Regional Administration and Finance 798. Public Works 798. Agriculture 799. Regional Administration and Finance 790. Regional Administration and Finance 791. Regional Administration and Finance 792. Regional Administration and Finance 793. Regional Administration and Finance 794. Regional Administration and Finance 795. Regional Administration and Finance 796. Regional Administration and Finance 7978. Regional Administration and Finance 799. Regional Administration and Finance 799. Regional Adm	/3	1		
732. Agriculture 733. Public Works 733. Public Works 734. Education Delivery 735. Health Services  Total  REGION 4: DEMERARA/MAHAICA Programmes: 741. Regional Administration and Finance 742. Agriculture 743. Public Works 744. Education Delivery 745. Health Services  Total  REGION 5: MAHAICA/BERBICE Programmes: 751. Regional Administration and Finance 752. Agriculture 753. Public Works 754. Education Delivery 755. Health Services 756. REGION 6: EAST BERBICE/CORENTYNE Programmes: 767. Agriculture 768. Agriculture 769. Agriculture 769. Agriculture 761. Regional Administration and Finance 762. Agriculture 763. Public Works 764. Education Delivery 765. Health Services Total  REGION 6: EAST BERBICE/CORENTYNE Programmes: 765. Regional Administration and Finance 766. Agriculture 767. Agriculture 767. Agriculture 768. Public Works 769. Agriculture 769. Agriculture 769. Agriculture 769. Agriculture 769. Agriculture 769. Agriculture 769. Agriculture 769. Agriculture 769. Agriculture 769. Agriculture 769. Agriculture 769. Agriculture 769. Agriculture 769. Agriculture 769. Agriculture 769. Agriculture 769. Agriculture 769. Agriculture 769. Agriculture 769. Agriculture 769. Agriculture 769. Agriculture 769. Agriculture 769. Agriculture 769. Agriculture 769. Agriculture 771. Regional Administration and Finance 772. Agriculture 773. Education Delivery 774. Health Services 775. Agriculture 776. Agriculture 777. Agriculture 778. Agriculture 779. Agriculture 779. Agriculture 770. Agriculture 771. Agriculture 771. Agriculture 772. Agriculture 773. Agriculture 774. Agriculture 775. Agriculture 775. Agriculture 776. Agriculture 777. Agriculture 778. Agriculture 779. Agriculture 770. Agriculture 770. Agriculture 770. Agriculture 771. Aggional Administration and Finance 779. Agriculture 779. Agricultu			208 476	14 200
733. Public Works 734. Education Delivery 735. Health Services  Total  736. Region 4: DEMERARA/MAHAICA  Programmes: 741. Regional Administration and Finance 742. Agriculture 743. Public Works 744. Education Delivery 745. Health Services  751. Regional Administration and Finance 752. Agriculture 753. Public Works 754. Regional Administration and Finance 755. REGION 5: MAHAICA/BERBICE  Programmes: 751. Regional Administration and Finance 752. Agriculture 753. Public Works 754. Education Delivery 755. Health Services 756. REGION 6: EAST BERBICE/CORENTYNE 757. Regional Administration and Finance 758. Regional Administration and Finance 759. Total 750. REGION 6: EAST BERBICE/CORENTYNE 751. Regional Administration and Finance 752. Agriculture 753. Public Works 754. Education Delivery 755. Health Services 756. REGION 6: EAST BERBICE/CORENTYNE 757. Regional Administration and Finance 758. Public Works 759. Total 759. REGION 6: EAST BERBICE Public Public Works 759. Public Works 759. Health Services 750. Regional Administration and Finance 751. Regional Administration and Finance 752. Agriculture 753. Public Works 754. Education Delivery 755. Health Services 756. Health Services 767. Regional Administration and Finance 768. Public Works 769. 131.64 779. Regional Administration and Finance 771. Regional Administration and Finance 772. Public Works 773. Education Delivery 774. Health Services 775. Agriculture 832,399 110,00 775. Agriculture 832,399 110,00 775. Agriculture 832,399 110,00 775. Agriculture 832,399 110,00 775. Agriculture 832,399 110,00 775. Agriculture 852,550		,		57,000
734. Education Delivery 735. Health Services  Total  REGION 4: DEMERARA/MAHAICA  Programmes: 741. Regional Administration and Finance 742. Agriculture 743. Public Works 744. Education Delivery 745. Health Services  Total  75 REGION 5: MAHAICA/BERBICE  Programmes: 751. Regional Administration and Finance 752. Agriculture 753. Public Works 754. Education Delivery 755. Health Services  Total  REGION 6: EAST BERBICE/CORENTYNE  Programmes: 761. Regional Administration and Finance 762. Agriculture 763. Public Works 764. Education Delivery 765. Health Services  Total  REGION 6: EAST BERBICE/CORENTYNE  Programmes: 761. Regional Administration and Finance 762. Agriculture 763. Public Works 764. Education Delivery 765. Health Services 765. Health Services 766. EAST BERBICE/CORENTYNE  Programmes: 7676. Regional Administration and Finance 768. Agriculture 769. Agriculture 760. Agriculture 760. Agriculture 761. Education Delivery 765. Health Services 777. Regional Administration and Finance 778. Education Delivery 779. Regional Administration and Finance 779. Public Works 771. Regional Administration and Finance 772. Public Works 773. Education Delivery 774. Health Services 775. Agriculture 776. Agriculture 777. Agriculture 778. Agriculture 779. Agriculture 779. Agriculture 779. Agriculture 779. Agriculture 770. Agriculture 770. Agriculture 771. Agriculture 772. Agriculture 773. Agriculture 775. Agriculture 776. Agriculture 7776. Agriculture 77777777. Agriculture 778. Agriculture 779. Agriculture 779. Agriculture 779. Agriculture 779. Agriculture 779. Agriculture 779. Agriculture 770. Agriculture 770. Agriculture 770. Agriculture 771. Agriculture 771. Agriculture 772. Agriculture 773. Agriculture 774. Agriculture 775. Agriculture 775. Agriculture 776. Agriculture 777. Agriculture 778. Agriculture 779. Agriculture 779. Agric		, ·		69,352
Total 6,872,425 348,03  74 REGION 4: DEMERARA/MAHAICA  Programmes: 741. Regional Administration and Finance 258,643 10,00 742. Agriculture 397,659 28,98 743. Public Works 163,834 87,64 744. Education Delivery 5,827,748 183,79 745. Health Services Total 8,235,481 455,56  75 REGION 5: MAHAICA/BERBICE  Programmes: 751. Regional Administration and Finance 210,4111 8,50 752. Agriculture 217,771 43,50 753. Public Works 179,328 104,20 754. Education Delivery 2,105,606 51,85 755. Health Services 106,743 756 REGION 6: EAST BERBICE/CORENTYNE  Programmes: 761. Regional Administration and Finance 184,591 18,80 762. Agriculture 964,828 50,00 763. Public Works 327,680 107,00 763. Public Works 327,680 107,00 764. Education Delivery 4,548,916 129,60 765. Health Services 7,265,866 131,64 767. Regional Administration and Finance 32,265,866 131,64 768. Regional Administration and Finance 32,265,866 131,64 779. REGION 7: CUYUNI/MAZARUNI  Programmes: 771. Regional Administration and Finance 340,280 4,50 772. Public Works 189,063 79,52 773. Education Delivery 1,470,493 120,05 774. Health Services 822,399 110,90 775. Agriculture 1,470,493 120,05 775. Agriculture 5,500	ĺ	}		96,692
74 REGION 4: DEMERARA/MAHAICA Programmes: 741. Regional Administration and Finance 258,643 10,00 742. Agriculture 397,659 28,98 743. Public Works 163,834 87,64 744. Education Delivery 745. Health Services Total 8,235,481 455,56  75 REGION 5: MAHAICA/BERBICE Programmes: 751. Regional Administration and Finance 752. Agriculture 753. Public Works 754. Education Delivery 755 Health Services Total 3,671,335 373,79  76 REGION 6: EAST BERBICE/CORENTYNE Programmes: 761. Regional Administration and Finance 762. Agriculture 964,828 50,00 763. Public Works 764. Education Delivery 765. Health Services Total 765. Health Services 766. REGION 6: EAST BERBICE/CORENTYNE Programmes: 767. Agriculture 964,828 50,00 768. Public Works 769. Public Works 769. Public Works 760. REGION 7: CUYUNI/MAZARUNI Programmes: 771. Regional Administration and Finance 772. Public Works 773. Education Delivery 774. Health Services 775. Agriculture 975. Agriculture 976. Agriculture 9775. Agriculture		735. Health Services	2,010,610	110,786
Programmes:   741. Regional Administration and Finance   258,643   10,000   742. Agriculture   397,659   28,98   743. Public Works   163,834   87,64   744. Education Delivery   5,827,748   183,79   745. Health Services   1,587,597   145,144   145,566   1,587,597   145,144   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566		Total	6,872,425	348,030
Programmes:   741. Regional Administration and Finance   258,643   10,000   742. Agriculture   397,659   28,98   743. Public Works   163,834   87,64   744. Education Delivery   5,827,748   183,79   745. Health Services   1,587,597   145,144   145,566   1,587,597   145,144   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566   145,566				
741. Regional Administration and Finance 742. Agriculture 397,659 743. Public Works 744. Education Delivery 745. Health Services  Total  751. Regional Administration and Finance 752. Agriculture 753. Public Works 754. Education Delivery 755. Health Services 751. Regional Administration and Finance 753. Public Works 754. Education Delivery 755. Health Services 756. REGION 6: EAST BERBICE/CORENTYNE Programmes: 757. Regional Administration and Finance 758. REGION 6: EAST BERBICE/CORENTYNE Programmes: 759. Regional Administration and Finance 759. Agriculture 759. Agriculture 759. Agriculture 759. Agriculture 759. Agriculture 759. Agriculture 750. Regional Administration and Finance 751. Regional Administration and Finance 752. Agriculture 753. Public Works 754. Education Delivery 755. Health Services 7578. Regional Administration and Finance 768. Public Works 769. Public Works 769. Total 770. Regional Administration and Finance 771. Regional Administration and Finance 772. Public Works 773. Education Delivery 774. Regional Administration and Finance 775. Agriculture 832,399 775. Agriculture 832,399 775. Agriculture 832,399 775. Agriculture 832,399 775. Agriculture 828,387 788,887 788,775 788,600 788,775. Agriculture 829,775. Agriculture 820,775. Agriculture 8204,111 832,774 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500 84,500	74	REGION 4: DEMERARA/MAHAICA		
742. Agriculture 743. Public Works 744. Education Delivery 745. Health Services 751. REGION 5: MAHAICA/BERBICE Programmes: 751. Regional Administration and Finance 755. Health Services 756. REGION 6: EAST BERBICE/CORENTYNE Programmes: 751. Regional Administration and Finance 755. Health Services 756. REGION 6: EAST BERBICE/CORENTYNE Programmes: 757. Regional Administration and Finance 758. Public Works 759. Aphic Works 759. Aphic Works 759. Aphic Works 750. Agriculture 750. Agriculture 751. Regional Administration and Finance 752. Agriculture 755. Health Services 756. Regional Administration and Finance 7576. Regional Administration and Finance 758. Public Works 759. Agriculture 759. Agriculture 759. Agriculture 750. Agriculture 751. Regional Administration and Finance 752. Agriculture 753. Public Works 755. Health Services 756. Health Services 7576. Education Delivery 7577. Regional Administration and Finance 778. REGION 7: CUYUNI/MAZARUNI Programmes: 779. REGION 7: CUYUNI/MAZARUNI Programmes: 771. Regional Administration and Finance 772. Public Works 773. Education Delivery 774. Health Services 775. Agriculture 832,399 110,90 775. Agriculture 9,500	ĺ			
743. Public Works 744. Education Delivery 745. Health Services  Total  REGION 5: MAHAICA/BERBICE  Programmes: 751. Regional Administration and Finance 752. Agriculture 753. Public Works 754. Education Delivery 755. Health Services  Total  REGION 6: EAST BERBICE/CORENTYNE  Programmes: 761. Regional Administration and Finance 184,591 762. Agriculture 964,828 763. Public Works 764. Education Delivery 765. Agriculture 765. Health Services 766. REGION 6: EAST BERBICE/CORENTYNE Programmes: 767. Regional Administration and Finance 184,591 768. Public Works 127,680 107,00 769. Health Services 1070. REGION 7: CUYUNI/MAZARUNI Programmes: 771. Regional Administration and Finance 184,591 18,80 175. Health Services 184,591 185,60 176. Regional Administration and Finance 184,591 18,80 177. Regional Administration and Finance 184,591 18,80 187,680 187,680 177. Total 184,591 185,60 177. Regional Administration and Finance 184,704 177 178. Education Delivery 179. REGION 7: CUYUNI/MAZARUNI Programmes: 771. Regional Administration and Finance 184,704 177 178. Education Delivery 189,063 179,52 1773. Education Delivery 1774. Health Services 1830,399 110,90 1775. Agriculture 5,00			· '	10,000
744. Education Delivery 745. Health Services  Total  Total  Total  REGION 5: MAHAICA/BERBICE  Programmes: 751. Regional Administration and Finance 752. Agriculture 753. Public Works 754. Education Delivery 755. Health Services  Total  REGION 6: EAST BERBICE/CORENTYNE  Programmes: 761. Regional Administration and Finance 184,591 18,80 762. Agriculture 763. Public Works 763. Public Works 764. Education Delivery 765. Health Services 765. Health Services 766. REGION 6: EAST BERBICE/CORENTYNE  Programmes: 767. REGION 6: EAST BERBICE/CORENTYNE 768. Public Works 769. Public Works 769. Total 770. REGION 7: CUYUNI/MAZARUNI 771. Regional Administration and Finance 772. Public Works 773. Education Delivery 774. Health Services 775. Regional Administration and Finance 776. REGION 7: CUYUNI/MAZARUNI 777  REGION 7: CUYUNI/MAZARUNI 778. Education Delivery 779. Education Delivery 771. Regional Administration and Finance 772. Public Works 773. Education Delivery 774. Health Services 775. Agriculture 776. Agriculture 7775. Agriculture 7776. Agriculture 7776. Agriculture 777775. Agriculture 7777775. Agriculture 777775. Agriculture 7777775. Agriculture 7777775. Agriculture 7777775. Agriculture 77777775. Agriculture 777777777777777777777777777777777777		1 *		28,980
745. Health Services  Total  Total  8,235,481  455,565  75  REGION 5: MAHAICA/BERBICE  Programmes:  751. Regional Administration and Finance 752. Agriculture 753. Public Works 754. Education Delivery 755. Health Services  Total  REGION 6: EAST BERBICE/CORENTYNE  Programmes:  761. Regional Administration and Finance 762. Agriculture 763. Public Works 764. Education Delivery 765. Health Services  Total  REGION 6: EAST BERBICE/CORENTYNE  Programmes:  761. Regional Administration and Finance 762. Agriculture 964,828 50,00 763. Public Works 327,680 107,00 764. Education Delivery 4,548,916 129,606 765. Health Services  Total  REGION 7: CUYUNI/MAZARUNI  Programmes:  771. Regional Administration and Finance 340,280 4,50 772. Public Works 189,063 779,52 773. Education Delivery 1,470,493 110,09 774. Health Services 382,399 110,09 775. Agriculture 5,000		1		
Total 8,235,481 455,56  REGION 5: MAHAICA/BERBICE  Programmes:  751. Regional Administration and Finance 211,771 43,50 752. Agriculture 217,771 43,50 753. Public Works 179,328 104,20 754. Education Delivery 2,105,606 51,85 755 Health Services 964,519 165,74  REGION 6: EAST BERBICE/CORENTYNE  Programmes:  761. Regional Administration and Finance 184,591 18,80 762. Agriculture 964,828 50,00 763. Public Works 327,680 107,00 764. Education Delivery 4,548,916 129,60 765. Health Services 2,265,866 131,64 77 REGION 7: CUYUNI/MAZARUNI  Programmes:  771. Regional Administration and Finance 340,280 4,50 772. Public Works 189,063 79,52 773. Education Delivery 1,470,493 120,05 774. Health Services 832,399 110,90 775. Agriculture 9,500 775. Agriculture 9,500 775. Agriculture 9,500				
75 REGION 5: MAHAICA/BERBICE  Programmes:  751. Regional Administration and Finance  752. Agriculture  753. Public Works  754. Education Delivery  755 Health Services  761. Regional Administration and Finance  Programmes:  761. Regional Administration and Finance  Programmes:  762. Agriculture  763. Public Works  763. Public Works  764. Education Delivery  765. Health Services  766. REGION 7: CUYUNI/MAZARUNI  Programmes:  771. Regional Administration and Finance  772. Public Works  773. Education Delivery  774. Health Services  775. Agriculture  776. REGION 7: CUYUNI/MAZARUNI  Programmes:  777. REGION 7: CUYUNI/MAZARUNI  Programmes:  778. REGION 7: CUYUNI/MAZARUNI  Programmes:  779. REGION 7: CUYUNI/MAZARUNI  Programmes:  771. Regional Administration and Finance  772. Public Works  773. Education Delivery  774. Health Services  775. Agriculture  9832,399  110.90  775. Agriculture				
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751. Regional Administration and Finanče 752. Agriculture 753. Public Works 754. Education Delivery 755 Health Services 766  REGION 6: EAST BERBICE/CORENTYNE Programmes: 761. Regional Administration and Finance 762. Agriculture 763. Public Works 764. Education Delivery 765. Health Services 766. REGION 7: CUYUNI/MAZARUNI Programmes: 771. Regional Administration and Finance 772. Public Works 773. Education Delivery 774. Health Services 775. Agriculture 776. Agriculture 777. Agriculture 778. REGION 7: CUYUNI/MAZARUNI Programmes: 779. Public Works 771. Regional Administration and Finance 772. Public Works 773. Education Delivery 774. Health Services 775. Agriculture 776. Agriculture 7777. Agriculture 7778. Agriculture 7789. Agriculture 7790. Segriculture 7790. Segriculture 7790. Segriculture 770. Segriculture 770. Segriculture 770. Segriculture 771. Agriculture 771. Segriculture 772. Agriculture 773. Agriculture 774. Health Services 775. Agriculture 775. Agriculture 776. Segriculture 7776. Segriculture 7777. Segriculture 7777. Agriculture 778. Segriculture 778. Segriculture 779. Segriculture 770. Segriculture 770. Segriculture 770. Segriculture 771. Segriculture 771. Segriculture 772. Segriculture 773. Segriculture 774. Segriculture 775. Agriculture 775. Segriculture 776. Segriculture 7776. Segriculture 7777. Segriculture 778. Segriculture 778. Segriculture 779. Segriculture 771. Segriculture 779.	75	REGION 5: MAHAICA/BERBICE		
752. Agriculture 753. Public Works 754. Education Delivery 755. Health Services 755 Health Services 756. REGION 6: EAST BERBICE/CORENTYNE Programmes: 761. Regional Administration and Finance 762. Agriculture 763. Public Works 764. Education Delivery 765. Health Services 766. Health Services 767. Regional Administration and Finance 768. Public Works 769. Agriculture 769. Agriculture 769. Agriculture 769. Public Works 760. REGION 7: CUYUNI/MAZARUNI Programmes: 771. Regional Administration and Finance 772. Public Works 773. Education Delivery 774. Health Services 775. Agriculture 776. Agriculture 7777. Agriculture 7778. Agriculture 7779. Agriculture 7779. Agriculture 7779. Agriculture 7770. Agriculture 7770. Agriculture 7771. Agriculture 7771. Agriculture 7772. Agriculture 7773. Agriculture 7774. Health Services 7775. Agriculture 7775. Agriculture 7776. Agriculture 7777. Agriculture 7777. Agriculture 7778. Agriculture 7787. Agriculture 779. Agricu		Programmes:		
753. Public Works 754. Education Delivery 755. Health Services 755. Health Services 756. REGION 6: EAST BERBICE/CORENTYNE Programmes: 761. Regional Administration and Finance 762. Agriculture 763. Public Works 764. Education Delivery 765. Health Services 766. Health Services 767. Regional Administration and Finance 768. Public Works 769. Total 770. REGION 7: CUYUNI/MAZARUNI Programmes: 771. Regional Administration and Finance 772. Public Works 773. Education Delivery 774. Health Services 775. Agriculture 776. Agriculture 777. Regional Administration and Finance 777. Regional Administration and Finance 778. Regional Administration and Finance 779. Regional Administration and Finance 770. Regional Administration and Finance 771. Regional Administration and Finance 772. Public Works 773. Education Delivery 774. Health Services 775. Agriculture 775. Agriculture 776. Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional Regional R		751. Regional Administration and Finance	204,111	8,500
754. Education Delivery 755 Health Services  Total  REGION 6: EAST BERBICE/CORENTYNE  Programmes: 761. Regional Administration and Finance 762. Agriculture 763. Public Works 764. Education Delivery 765. Health Services  Total  REGION 7: CUYUNI/MAZARUNI  Programmes: 771. Regional Administration and Finance 772. Public Works 773. Education Delivery 774. Health Services 775. Agriculture 776. Health Services 777. Regional Administration and Finance 778. Regional Administration and Finance 779. Public Works 770. Public Works 771. Regional Administration and Finance 772. Public Works 773. Education Delivery 774. Health Services 775. Agriculture  REGION 7: CUYUNI/MAZARUNI  Programmes: 775. Agriculture  REGION 7: CUYUNI/MAZARUNI  Programmes: 775. Agriculture  REGION 7: CUYUNI/MAZARUNI  Programmes: 775. Agriculture  REGION 7: CUYUNI/MAZARUNI  Programmes: 775. Agriculture  REGION 7: CUYUNI/MAZARUNI  Programmes: 775. Agriculture  REGION 7: CUYUNI/MAZARUNI  Programmes: 775. Agriculture  REGION 7: CUYUNI/MAZARUNI  Programmes: 775. Agriculture  REGION 7: CUYUNI/MAZARUNI  REGION 7: CUYUNI/MAZARUNI  Programmes: 775. Agriculture  REGION 7: CUYUNI/MAZARUNI  REGION 7: CUYUNI/MAZARUNI  Programmes: 775. Agriculture  REGION 7: CUYUNI/MAZARUNI  REGION 7: CUYUNI/MAZARUNI  Programmes: 775. Agriculture  REGION 7: CUYUNI/MAZARUNI			217,771	43,500
755 Health Services 964,519 165,74  Total 3,671,335 373,79  76 REGION 6: EAST BERBICE/CORENTYNE  Programmes: 761. Regional Administration and Finance 184,591 18,80 762. Agriculture 964,828 50,00 763. Public Works 327,680 107,00 764. Education Delivery 4,548,916 129,60 765. Health Services 2,265,866 131,64  Total 8,291,881 437,04  77 REGION 7: CUYUNI/MAZARUNI  Programmes: 771. Regional Administration and Finance 340,280 4,50 772. Public Works 189,063 79,52 773. Education Delivery 1,470,493 120,05 774. Health Services 832,399 110,90 775. Agriculture 5,000		1	179,328	104,200
Total 3,671,335 373,79  76 REGION 6: EAST BERBICE/CORENTYNE  Programmes: 761. Regional Administration and Finance 184,591 18,80 762. Agriculture 964,828 50,00 763. Public Works 327,680 107,00 764. Education Delivery 4,548,916 129,60 765. Health Services 2,265,866 131,64  77 REGION 7: CUYUNI/MAZARUNI  Programmes: 771. Regional Administration and Finance 340,280 4,50 772. Public Works 189,063 79,52 773. Education Delivery 1,470,493 120,05 774. Health Services 832,399 110,90 775. Agriculture 5,000		· · · · · · · · · · · · · · · · · · ·		51,850
76 REGION 6: EAST BERBICE/CORENTYNE  Programmes: 761. Regional Administration and Finance 762. Agriculture 964,828 763. Public Works 327,680 107,00 764. Education Delivery 765. Health Services Total  77 REGION 7: CUYUNI/MAZARUNI  Programmes: 771. Regional Administration and Finance 340,280 4,50 772. Public Works 189,063 773. Education Delivery 1,470,493 120,05 774. Health Services 832,399 110,90 775. Agriculture - 5,00		1		165,745
Programmes: 761. Regional Administration and Finance   184,591   18,800   762. Agriculture   964,828   50,000   763. Public Works   327,680   107,000   764. Education Delivery   4,548,916   129,600   765. Health Services   2,265,866   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64		lotal .	3,6/1,335	3/3,/95
Programmes: 761. Regional Administration and Finance   184,591   18,800   762. Agriculture   964,828   50,000   763. Public Works   327,680   107,000   764. Education Delivery   4,548,916   129,600   765. Health Services   2,265,866   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64   131,64	76	REGION 6: FAST REPRICE (CORENTYNE		
761. Regional Administration and Finance 184,591 18,800 762. Agriculture 964,828 50,000 763. Public Works 327,680 107,000 764. Education Delivery 4,548,916 129,600 765. Health Services 2,265,866 131,64 Total 8,291,881 437,04  77 REGION 7: CUYUNI/MAZARUNI Programmes: 771. Regional Administration and Finance 340,280 4,500 772. Public Works 189,063 79,52 773. Education Delivery 1,470,493 120,05 774. Health Services 832,399 110,900 775. Agriculture 5,000	/6	1		
762. Agriculture 964,828 50,00 763. Public Works 327,680 107,00 764. Education Delivery 4,548,916 129,60 765. Health Services 2,265,866 131,64 Total 8,291,881 437,04  77 REGION 7: CUYUNI/MAZARUNI Programmes: 771. Regional Administration and Finance 340,280 4,50 772. Public Works 189,063 79,52 773. Education Delivery 1,470,493 120,05 774. Health Services 832,399 110,90 775. Agriculture 5,00			184 591	18 800
763. Public Works 764. Education Delivery 765. Health Services 765. Health Services 766. Health Services 767. REGION 7: CUYUNI/MAZARUNI Programmes: 771. Regional Administration and Finance 772. Public Works 773. Education Delivery 774. Health Services 775. Agriculture 775. Agriculture 776. Regional Administration and Finance 777. Regional Administration and Finance 778. Regional Administration and Finance 779. Sagriculture 779. Regional Administration and Finance 779. Sagriculture 779. Regional Administration and Finance 779. Sagriculture 779. Regional Administration and Finance 779. Regional Administration and Finance 779. Sagriculture 779. Regional Administration and Finance 770. Regional Administration and Finance 771. Regional Administration and Finance 772. Public Works 773. Regional Administration and Finance 774. Health Services 775. Agriculture 776. Regional Administration and Finance 7770. Regional Administration and Finance 7771. Regional Administration and Finance 7772. Public Works 7773. Regional Administration and Finance 7774. Health Services 7775. Agriculture	1			50,000
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765. Health Services 2,265,866 131,64  Total 8,291,881 437,04  77 REGION 7: CUYUNI/MAZARUNI  Programmes:  771. Regional Administration and Finance 340,280 4,50 772. Public Works 189,063 79,52 773. Education Delivery 1,470,493 120,05 774. Health Services 832,399 110,90 775. Agriculture 5,000		1 .		129,600
77 REGION 7: CUYUNI/MAZARUNI Programmes: 771. Regional Administration and Finance 340,280 4,50 772. Public Works 189,063 79,52 773. Education Delivery 1,470,493 120,05 774. Health Services 832,399 110,90 775. Agriculture - 5,00		765. Health Services	2,265,866	131,642
Programmes:         340,280         4,50           771. Regional Administration and Finance         340,280         4,50           772. Public Works         189,063         79,52           773. Education Delivery         1,470,493         120,05           774. Health Services         832,399         110,90           775. Agriculture         -         5,00		. Total	8,291,881	437,042
Programmes:         340,280         4,50           771. Regional Administration and Finance         340,280         4,50           772. Public Works         189,063         79,52           773. Education Delivery         1,470,493         120,05           774. Health Services         832,399         110,90           775. Agriculture         -         5,00				
771. Regional Administration and Finance       340,280       4,50         772. Public Works       189,063       79,52         773. Education Delivery       1,470,493       120,05         774. Health Services       832,399       110,90         775. Agriculture       -       5,00	77	· ·		
772. Public Works       189,063       79,52         773. Education Delivery       1,470,493       120,05         774. Health Services       832,399       110,90         775. Agriculture       5,00			1	
773. Education Delivery     1,470,493     120,05       774. Health Services     832,399     110,90       775. Agriculture     5,00	(	1 · · · · · · · · · · · · · · · · · · ·	l '	4,500
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No. 1] *LAWS OF GUYANA* [A.D. 2020

G\$'000'	SCHEDULE		
AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
70-89	REGIONAL DEVELOPMENT SECTOR		
78	REGION 8: POTARO/SIPARUNI		
	Programmes:		
	781. Regional Administration and Finance	185,097	700
	782. Public Works	186,162	61,699
	783. Education Delivery	1,201,890	96,885
	784. Health Services	377,434	35,993
	785. Agriculture	25,300	4,000
	Total	1,975,883	199,277
79	REGION 9: UPPER TAKATU/UPPER ESSEQUIBO		
	Programmes:		
	791. Regional Administration and Finance	243,827	34,100
	792. Agriculture	66,257	36,500
	793. Public Works	233,498	70,000
	794. Education Delivery	1,482,736	95,050
	795. Health Services	757,844	80,019
	, Total	2,784,162	315,669
80	REGION 10: UPPER DEMERARA/UPPER BERBICE		
	Programmes:		
!	801. Regional Administration and Finance	240,444	17,493
	802. Public Works	201,973	43,192
	803. Education Delivery	2,573,231	165,785
!	804. Health Services	810,810	66,002
	805. Agriculture	31,027	31,200
	Total	3,857,485	323,672
	Subtotal	8,617,530	838,618
	·		
	GRAND TOTAL	234,201,112	72,070,173

Passed by the National Assembly on the 25th September, 2020.

S.E. Isaacs, Clerk of the National Assembly.

(BILL No. 1/2020)