

THE OFFICIAL GAZETTE 6TH FEBRUARY, 2023
LEGAL SUPPLEMENT — A



GUYANA
ACT NO. 1 OF 2024
APPROPRIATION ACT 2024

I assent.

A handwritten signature in black ink, appearing to read "Mohamed Irfaan Ali".

Mohamed Irfaan Ali,
President.

6th February, 2024

ARRANGEMENT OF SECTIONS

Section

1. Short title.
2. Issue from the Consolidated Fund authorised.
3. Appropriation.

Schedule.

No. 1]

LAWS OF GUYANA

[A.D. 2024

AN ACT to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the fiscal year ending 31st December, 2024, estimates whereof have been approved by the National Assembly, and for the appropriation of those sums for the specified purposes, in conformity with the Constitution.

A. D. 2024.

Enacted by the Parliament of Guyana: -

Short title.

1. This Act may be cited as the Appropriation Act 2024.

Issue from the Consolidated Fund authorised.

2. The issue from the Consolidated Fund of such sums, not exceeding in the aggregate the gross of one trillion, eighty billion, five hundred and eight million, six hundred and thirty-seven thousand, two hundred and nine dollars (\$1,080,508,637,209), necessary to meet the expenditure of Guyana, for the fiscal year ending on 31st December, 2024, is hereby, authorised in accordance with Article 218 of the Constitution and section 17 of the Fiscal Management and Accountability Act 2003.

*No. 20 of 2003**Appropriation. Schedule*

3. Every sum set out in the Schedule is hereby appropriated for the purposes specified therein with effect from 1st January, 2024.

A.D. 2024]

APPROPRIATION ACT 2024

[No. 1

G\$'000	SCHEDULE 1		
AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
	GENERAL ADMINISTRATION SECTOR		
01	OFFICE OF THE PRESIDENT		
	<u>Programmes:</u>		
	011. Administration	1,498,453	962,950
	012. National Policy Development and Presidential Advisory Services	1,891,149	153,000
	013. Defence and National Security	815,286	196,500
	014. Public Policy and Planning	473,672	17,295
	015. Environmental Management and Compliance	1,665,751	209,644
	016. Police Complaints Authority	77,742	3,000
	Total	6,422,053	1,542,389
02	OFFICE OF THE PRIME MINISTER		
	<u>Programmes:</u>		
	021. Prime Minister's Secretariat	517,888	44,800
	022. Disaster Preparedness, Response and Management	7,585,967	150,000
	023. Power Generation	6,178,453	85,412,110
	024. Telecommunications and Innovation	5,556,765	4,368,130
	025. Government Information and Communication Services	1,112,727	188,700
	Total	20,951,800	90,163,740
03	MINISTRY OF FINANCE		
	<u>Programmes:</u>		
	031. Policy and Administration	39,723,098	56,096,734
	032. Public Financial Management Policies and Services	8,348,673	63,150
	Total	48,071,772	56,159,884
06	MINISTRY OF PARLIAMENTARY AFFAIRS AND GOVERNANCE		
	<u>Programmes:</u>		
	061. Policy Development and Administration	185,432	5,825
	062. Parliamentary Affairs	14,182	
	063. Governance	157,785	5,000
	Total	357,399	10,825
12	MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION		
	<u>Programmes:</u>		
	121. Development of Foreign Policy	3,564,156	145,000
	122. Foreign Policy Promotion	4,458,760	96,991
	123. Development of Foreign Trade Policy	58,909	500
	Total	8,081,825	242,491
13	MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT		
	<u>Programmes:</u>		
	131. Policy Development and Administration	402,151	36,000
	133. Regional Development	107,397	3,000
	134. Local Government Development	2,224,117	20,635,800
	Total	2,733,665	20,674,800
14	MINISTRY OF PUBLIC SERVICE		
	<u>Programmes:</u>		
	141. Policy Development and Administration	193,723	13,868
	142. Human Resource Development	6,142,086	134,900
	143. Human Resource Management	68,998	6,400
	Total	6,404,807	155,168
	Subtotal	93,023,320	168,949,297

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LAWS OF GUYANA

[A.D. 2024

G\$'000		SCHEDULE 1	
AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
GENERAL ADMINISTRATION SECTOR			
MINISTRY OF AMERINDIAN AFFAIRS			
16	<u>Programmes:</u> 161. Policy Development and Administration 162. Community Development and Empowerment Total	797,635 603,381 1,401,016	82,700 4,788,400 4,871,100
ECONOMIC SERVICES SECTOR			
MINISTRY OF AGRICULTURE			
21	<u>Programmes:</u> 211. Ministry Administration 212. Agriculture Development and Support Services 213. Fisheries 214. Hydrometeorological Services Total	1,248,836 25,760,739 532,506 704,979 28,247,060	1,535,500 21,760,500 78,338 65,000 23,439,338
23	MINISTRY OF TOURISM, INDUSTRY AND COMMERCE <u>Programmes:</u> 231. Policy Development and Administration 232. Business Development, Support and Promotion 233. Consumer Protection 234. Tourism Development and Promotion Total	420,258 1,134,862 166,615 870,063 2,591,798	72,500 6,464,600 5,000 44,000 6,586,100
26	MINISTRY OF NATURAL RESOURCES <u>Programmes:</u> 261. Policy Development and Administration 262. Natural Resources Management 264. Petroleum Management Total	460,249 979,487 886,428 2,326,164	4,000 - 707,500 711,500
INFRASTRUCTURE SECTOR			
31	MINISTRY OF PUBLIC WORKS <u>Programmes:</u> 311. Policy Development and Administration 312. Public Works 313. Transport Total	2,662,564 8,228,522 324,996 11,216,082	1,014,000 217,216,587 6,661,500 224,892,087
SOCIAL SERVICES SECTOR			
38	MINISTRY OF LABOUR <u>Programmes:</u> 381. Policy Development and Administration 382. Labour Administration Services Total	755,316 332,724 1,088,040	195,935 10,000 205,935
39	MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY <u>Programmes:</u> 391. Policy Development and Administration 392. Social Services 393. Child Care and Protection Total	440,050 45,463,908 1,026,453 46,930,411	418,395 496,500 287,090 1,201,985
Subtotal		93,800,571	261,908,045

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APPROPRIATION ACT 2024

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SOCIAL SERVICES SECTOR			
40	MINISTRY OF EDUCATION		
	<u>Programmes:</u>		
	401. Policy Development and Administration	2,452,132	5,519,060
	402. Training and Development	2,774,721	239,856
	403. Nursery Education	4,881,254	3,076,000
	404. Primary Education	14,471,119	3,226,865
	405. Secondary Education	11,180,239	18,668,500
	406. Post Secondary/Tertiary Education	6,140,866	1,794,500
	Total	41,900,331	32,524,781
44	MINISTRY OF CULTURE, YOUTH AND SPORT		
	<u>Programmes:</u>		
	441. Policy Development and Administration	396,398	33,500
	442. Culture	1,358,808	1,330,000
	443. Youth	987,237	150,000
	444. Sports	937,351	3,702,174
	Total	3,679,794	5,215,674
45	MINISTRY OF HOUSING AND WATER		
	<u>Programmes:</u>		
	451. Policy Development and Administration	215,071	4,000
	452. Housing Development	1,516,717	76,517,970
	453. Water Service Expansion and Management	1,496,985	20,570,000
	Total	3,228,773	97,091,970
47	MINISTRY OF HEALTH		
	<u>Programmes:</u>		
	471. Policy Development and Administration	8,387,240	239,175
	472. Communicable Diseases	6,554,702	758,500
	473. Family and Primary Health Care Services	3,895,581	132,205
	474. Regional and Clinical Services	28,571,138	51,930,852
	475. Health Sciences Education	1,630,458	1,446,000
	476. Standards and Technical Services	2,523,454	746,133
	477. Disability and Rehabilitation Services	1,077,528	52,000
	478. Disease Control - Non-Communicable Diseases	1,006,477	1,163,600
	Total	53,646,578	56,468,465
PUBLIC ORDER SAFETY SECTOR			
51	MINISTRY OF HOME AFFAIRS		
	<u>Programmes:</u>		
	511. Policy Development and Administration	1,632,180	908,520
	512. Guyana Police Force	23,696,058	6,600,000
	513. Guyana Prison Service	3,558,023	2,926,608
	515. Guyana Fire Service	2,417,563	1,956,000
	516. General Register Office	304,350	13,500
	517. Customs Anti Narcotics	665,197	162,220
	Total	32,273,371	12,566,848
	Subtotal	134,728,846	203,867,738

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LAWS OF GUYANA

[A.D. 2024

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52	MINISTRY OF LEGAL AFFAIRS		
	<u>Programmes:</u>		
	521. Policy Development and Administration	206,215	300,040
	523. Attorney Generals Chambers	1,195,940	18,500
	524. State Solicitor	40,171	3,500
	Total	1,442,326	322,040
53	GUYANA DEFENCE FORCE		
	<u>Programme:</u>		
	531. Defence and Security Support	21,724,676	20,509,661
	Total	21,724,676	20,509,661
REGIONAL DEVELOPMENT SECTOR			
71	REGION 1: BARIMA/WAINI		
	<u>Programmes:</u>		
	711. Regional Administration and Finance	395,320	18,500
	712. Public Works	652,112	313,250
	713. Education Delivery	2,836,901	208,500
	714. Health Services	1,850,869	357,500
	715. Agriculture	32,650	30,000
	Total	5,767,852	927,750
72	REGION 2: POMEROON/SUPENAAM		
	<u>Programmes:</u>		
	721. Regional Administration and Finance	348,774	66,000
	722. Agriculture	563,516	139,500
	723. Public Works	193,758	218,250
	724. Education Delivery	4,414,668	344,000
	725. Health Services	1,648,441	188,350
	Total	7,169,157	956,100
73	REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA		
	<u>Programmes:</u>		
	731. Regional Administration and Finance	391,914	18,000
	732. Agriculture	675,119	119,000
	733. Public Works	233,031	261,500
	734. Education Delivery	6,303,766	365,000
	735. Health Services	2,701,070	267,650
	Total	10,304,900	1,031,150
74	REGION 4: DEMERARA/MAHAICA		
	<u>Programmes:</u>		
	741. Regional Administration and Finance	285,021	17,000
	742. Agriculture	472,526	57,000
	743. Public Works	265,318	205,765
	744. Education Delivery	8,324,889	425,600
	745. Health Services	2,117,485	194,500
	Total	11,465,239	899,865
	Subtotal	57,874,150	24,646,566

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75	REGION 5: MAHAICA/BERBICE		
	<u>Programmes:</u>		
	751. Regional Administration and Finance	292,646	16,000
	752. Agriculture	252,490	135,000
	753. Public Works	211,982	147,950
	754. Education Delivery	3,511,080	155,800
	755. Health Services	1,368,317	235,300
	Total	5,636,515	690,050
76	REGION 6: EAST BERBICE/CORENTYNE		
	<u>Programmes:</u>		
	761. Regional Administration and Finance	260,691	36,440
	762. Agriculture	1,697,980	81,985
	763. Public Works	627,051	391,650
	764. Education Delivery	6,903,100	287,980
	765. Health Services	3,268,743	311,400
	Total	12,757,565	1,109,455
REGIONAL DEVELOPMENT SECTOR			
77	REGION 7: CUYUNI/MAZARUNI		
	<u>Programmes:</u>		
	771. Regional Administration and Finance	439,172	14,750
	772. Public Works	234,748	141,700
	773. Education Delivery	2,420,752	274,900
	774. Health Services	1,174,597	227,900
	775. Agriculture	32,950	35,000
	Total	4,302,219	694,250
78	REGION 8: POTARO/SIPARUNI		
	<u>Programmes:</u>		
	781. Regional Administration and Finance	227,732	15,500
	782. Public Works	208,769	111,200
	783. Education Delivery	1,759,311	292,000
	784. Health Services	627,587	236,000
	785. Agriculture	61,731	15,000
	Total	2,885,130	669,700
79	REGION 9: UPPER TAKATU/UPPER ESSEQUIBO		
	<u>Programmes:</u>		
	791. Regional Administration and Finance	375,681	20,000
	792. Agriculture	115,960	44,000
	793. Public Works	308,145	261,400
	794. Education Delivery	2,892,544	273,000
	795. Health Services	1,260,587	250,000
	Total	4,952,917	848,400
80	REGION 10: UPPER DEMERARA/UPPER BERBICE		
	<u>Programmes:</u>		
	801. Regional Administration and Finance	341,719	3,000
	802. Public Works	253,364	135,050
	803. Education Delivery	4,426,950	485,000
	804. Health Services	1,231,786	196,312
	805. Agriculture	44,721	46,000
	Total	6,298,541	865,362
	Subtotal	36,832,887	4,877,217
	GRAND TOTAL	416,259,774	664,248,863

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LAWS OF GUYANA

[A.D. 2024

G\$'000		SCHEDULE 2	
AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
07	PARLIAMENT OFFICE		
	<u>Programme:</u>		
	071. National Assembly	2,156,835	50,500
	Total	2,156,835	50,500
	AUDIT OFFICE OF GUYANA		
	<u>Programme:</u>		
08	081. Audit Office	1,319,046	16,000
	Total	1,319,046	16,000
09	PUBLIC AND POLICE SERVICE COMMISSIONS		
	<u>Programme:</u>		
	091. Public and Police Service Commissions	199,624	2,500
	Total	199,624	2,500
10	TEACHING SERVICE COMMISSION		
	<u>Programme:</u>		
	101. Teaching Service Commission	174,461	10,000
	Total	174,461	10,000
11	GUYANA ELECTIONS COMMISSION		
	<u>Programme:</u>		
	111. Elections Commission	3,408,386	100,000
	Total	3,408,386	100,000
55	SUPREME COURT		
	<u>Programme:</u>		
	551. Supreme Court of Judicature	2,962,752	1,700,000
	Total	2,962,752	1,700,000
56	PUBLIC PROSECUTIONS		
	<u>Programme:</u>		
	561. Public Prosecutions	385,774	35,000
	Total	385,774	35,000
57	OFFICE OF THE OMBUDSMAN		
	<u>Programme:</u>		
	571. Ombudsman	67,252	-
	Total	67,252	-
58	PUBLIC SERVICE APPELLATE TRIBUNAL		
	<u>Programme:</u>		
	581. Public Service Appellate Tribunal	67,777	900
	Total	67,777	900
59	ETHNIC RELATIONS COMMISSION		
	<u>Programme:</u>		
	591. Ethnic Relations Commission	235,000	3,000
	Total	235,000	3,000
60	JUDICIAL SERVICE COMMISSION		
	<u>Programme:</u>		
	601. Judicial Service Commission	17,520	-
	Total	17,520	-

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61	RIGHTS COMMISSIONS OF GUYANA		
	<u>Programme:</u> 611. Rights Commissions of Guyana	182,228	3,160
	Total	182,228	3,160
62	PUBLIC PROCUREMENT COMMISSION		
	<u>Programme:</u> 621. Public Procurement Commission	265,360	5,500
	Total	265,360	5,500
	Subtotal	11,442,015	1,926,560
	GRAND TOTAL	11,442,015	1,926,560

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LAWS OF GUYANA

[A.D. 2024

Passed by the National Assembly on the February 02, 2024.



S.E. Istacs.A.A,
Clerk of the National Assembly.

(BILL No. 1/2024)