NO. 2/2007

NINTH PARLIAMENT OF GUYANA UNDER THE CONSTITUTION OF GUYANA

FIRST SESSION 2006-2007

Schedule of Supplementary Provision on the Current and Capital Estimates totaling \$7,011,179,821 for the period ended 2007-12-31.

SUMMARY

SECTION 'A' CURRENT ESTIMATES	S
SECTION 'B' CAPITAL ESTIMATES	
TOTAL	

\$2,100,729,220 \$4,910,450,601 **\$7,011,179,821**

SCHEDULE OF SUPPLEMENTARY PROVISION - 2007

Supplementary Provision For The Period ending 2007 - 12 - 31.

SECTION 'A' - CURRENT ESTIMATES

ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	PROVISION S	SUPPLEMENTARY PROVISION PREVIOUSLY SOUGHT S	SUPPLEMENTARY PROVISION NOW SOUGHT	REMARKS
1	03/1	Ministry of Finance- Ministry Administration	6321	Subsidies and Contributions to				
	05/1			Local Organisations	50,000,000		2,100,729,220	To facilitate the processing of Guyana Rice Development
			<u> </u>					Board cheques pertaining to Rice Levy A
		TOTAL			50,000,000	•	2,100,729,220	

		L		Supplementary l	Provision For The Perio	d Ending 2007-12-3	<u>, </u>		
CTIO	N'R' CADI	TAL ESTIMATES							
CHO	N B - CAFI	TAL ESTIMATES							
ГЕМ	AGENCY	AGENCY	CHART	DESCRIPTION	VOTED	SP	SUPPLEME	ENTARY	REMARKS
NO.	CODE		OF		PROVISION	PREVIOUSLY	PROVISION NOW SOUGHT		
	NO.		ACCOUNT			SOUGHT	SPECIFIC	LOCAL	
	- 10 - 10 - 10 - 10 - 10 - 10 - 10 - 10				S	s	s	S	
1	2	Office of the Prime Minister	2601100	Electrification Programme	500,000,000				To meet additional local resources for the unserved Electrification Programme.
2	03	Ministry of Finance	1900400	Basic Needs Trust Fund 5	690,000,000			99,700,240	To meet additional costs for Lethem and Mabaruma Hospit
			2601200	Statistical Bureau	195,000,000		162,292,000		Provision for additional inflows.
3	08	Audit Office	4401000	Institutional Strengthening	0		12,186,567		Provision for additional inflows.
4	13	Ministry of Local Government and Regional Development	1900200	Community Enhancement Services Project	685,000,000		614,275,175		Provision for additional inflows.
5	21	Ministry of Agriculture	1700800	Rural Support Project	812,000,000			4,421,000	Provision for Monitoring and Evaluation Consultant.
6	31	Ministry of Public Works and Communications	1206900	Bridges	858,156,000		120,000,000		Provision for additional inflows.
			1207100	Mahaica - Rosignol Road/Studies	106,000,000		160,000,000		Provision for additional inflows.
			1207800	West Demerara/Four Lane Road	340,800,000		180,000,000		Provision for additional inflows.
			1207900	NA / Moleson Creek Road	1,032,500,000		587,000,000		Provision for additional inflows.
			1500404	West Coast Berbice	311,000,000		0	43,424,500	Provision for supervisory works at Profit /Foulis.
- 100			 	Sub-total	5,530,456,000		1,835,753,742	1,347,545,740	

				Supplementary P	rovision For The Perio	d Ending 2007-12-3	ī		
CTIO	N'R' CAPI	TAL ESTIMATES							
CIIC									
EM	AGENCY	AGENCY	CHART	DESCRIPTION	VOTED	SP	SUPPLEMEN		REMARKS
10.	CODE		OF		PROVISION	PREVIOUSLY SOUGHT	PROVISION NOT	LOCAL	
	NO.		ACCOUNT		<u>s</u>	\$	SPECIFIC	S	
						MINERALLE W			
				Sub-total	5,530,456,000		1,835,753,742	1,347,545,740	
7	41	Ministry of Education	1207500	Basic Education Access & Management Support Programme	850,000,000		306,700,000		Provision for additional inflows and to meet administrative expenses.
			1206600	University of Guyana-Turkeyen	15,000,000		29,153,309		Provision for additional inflows.
			2602900	Guyana Basic Education Training	0		165,005,376		Provision for additional inflows.
			4502200	Education for All Fast Track Initiative - EFA/FTI	500,000,000		41,959,453		Provision for additional inflows.
Q	45	Ministry of Housing and Water	1900800	Low Income Settlement Programme	499,000,000		276,042,082		Provision for additional inflows.
	73	Willist y of Flousing and Water	2800700	Water Supply Technical Assistance/Rehab	1,230,000,000		402,000,000		Provision for additional inflows
9	47	Ministry of Health	2501900	Equipment - Medical	22,000,000			110,455,200	Provision for medical equipment for Lethem and Mabarum Hospitals.
			4400200	HIS/AIDS	335,020,000		227,313,195		Provision for additional inflows.
10	48	Ministry of Labour, Human Services and Social Security	1901800	SIMAP - PHASE III	939,005,000		149,906,976	18,615,528	Provision for additional inflows and local expenditures.

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SUMMARY

SECTION 'A' CURRENT ESTIMATES SECTION 'B' CAPITAL ESTIMATES	\$2,100,729,220 \$4,910,450,601
TOTAL	\$7,011,179,821

	L			Supplementary I	Provision For The Perio	d Ending 2007-12-3	1		
				Sapplement,					
CTIC	N ' B' - CAPI	TAL ESTIMATES							
n) (AGENCY	AGENCY	CHART	DESCRIPTION	VOTED	SP	SUPPLEME	NTARY	REMARKS
EM NO.	CODE	AGENCI	OF	Descri non	PROVISION	PREVIOUSLY	PROVISION NO		
10.	NO.		ACCOUNT			SOUGHT	SPECIFIC	LOCAL	
	NO.				S	S	S	S	
				Sub-total	5,530,456,000	-	1,835,753,742	1,347,545,740	
7	41	Ministry of Education	1207500	Basic Education Access & Management Support Programme	850,000,000		306,700,000		Provision for additional inflows and to meet administrative expenses.
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		-							
8	45	Ministry of Housing and Water	1900800	Low Income Settlement Programme	499,000,000		276,042,082		Provision for additional inflows.
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10	48	Ministry of Labour, Human Services and Social Security	1901800	SIMAP - PHASE III	939,005,000		149,906,976	18,615,528	Provision for additional inflows and local expenditures.

	- 46								
					FSUPPLEMENTARY				
			1	Supplementary	Provision For The Perio	d Ending 2007-12-3	31		
SECTIO	N ' B' - CAPI	TAL ESTIMATES							
ITEM	AGENCY	AGENCY	CHART	DESCRIPTION	VOTED	SP	SUPPLEM	ENTARY	REMARKS
NO.	CODE		OF		PROVISION	PREVIOUSLY	PROVISION N	OW SOUGHT	
	NO.		ACCOUNT			SOUGHT	SPECIFIC	LOCAL	
			7		S	<u> </u>	\$	S	
1	2	Office of the Prime Minister	2601100	Electrification Programme	500,000,000				To meet additional local resources for the unserved Electrification Programme.
2	03	Ministry of Finance	1900400	Basic Needs Trust Fund 5	690,000,000			99,700,240	To meet additional costs for Lethem and Mabaruma Hospitals.
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			1207900	NA / Moleson Creek Road	1,032,500,000		587,000,000		Provision for additional inflows.
			1500404	West Coast Berbice	311,000,000	_	0	43,424,500	Provision for supervisory works at Profit /Foulis.
	J-58**:			Sub-total	5,530,456,000		1,835,753,742	1,347,545,740	

			1000	Supplementary Provision	For The Period	ending 2007 - 12 - 3	31.	
ECTI	ON 'A' - C	URRENT ESTIMATES						
TEM NO.	AGENCY CODE	AGENCY	CHART OF	DESCRIPTION	VOTED PROVISION	SUPPLEMENTARY PROVISION PREVIOUSLY	SUPPLEMENTARY PROVISION NOW SOUGHT	REMARKS
			ACCOUNT		5. 80 m. 11 80 m. 11 11 11 11 11 11 11 11 11 11 11 11 11			
	NO.		ACCOUNT		s	SOUGHT S	s	
1	10000000	Ministry of Finance- Ministry Administration		Subsidies and Contributions to	s		s	
1	10000000	Ministry of Finance- Ministry Administration	6321	Subsidies and Contributions to Local Organisations	\$ 50,000,000			To facilitate the processing of Guyana Rice Development
1_	10000000	Ministry of Finance- Ministry Administration	6321		S			To facilitate the processing of Guyana Rice Development Board cheques pertaining to Rice Levy A