

BILL No. 5 of 1980

MONDAY, 21st. APRIL, 1980

PARLIAMENT OFFICE,
Public Buildings,
Georgetown,
Guyana.

21st April, 1980.

The following Bill which will be introduced in the National Assembly is published for general information.

F. A. Narain,
Clerk of the National Assembly



GUYANA

BILL NO. 5 OF 1980

APPROPRIATION BILL 1980

ARRANGEMENT OF SECTIONS

Section

1. Short title.
2. Issue from the Consolidated Fund authorised.
3. Appropriations.

SCHEDULE

A BILL

Intituled

AN ACT to provide for the issue from the Consolidated Fund of the sum necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the financial year ending 31st December, 1980, estimates whereof have been approved by the National Assembly, and for the appropriation of that sum for specified purposes, in conformity with the Constitution.

A.D. 1980 Enacted by the Parliament of Guyana:—

Short title. 1. This Act may be cited as the Appropriation Act 1980.

Issue from the Consolidated Fund authorised. 2. The Accountant General, may on the warrant of the Minister, issue from the Consolidated Fund a sum not exceeding in the aggregate the gross amount of seven hundred and seventy-one million, four hundred and fifty-seven thousand, seven hundred and forty-three dollars (\$771,457,743) for defraying the several charges and expenses of the Government and for other purposes for the financial year ending on the 31st December, 1980, and before that date the appropriate accounting officers shall pay in to the Accountant General for deposit into the Consolidated Fund, the sums totalling eight million, four hundred and sixty four thousand, nine hundred and eighty seven dollars (\$8,464,987) shown as appropriation -in-aid in the last column of the schedule, thereby making the issue from the Consolidated Fund to meet expenditure for the financial year, not exceeding in the aggregate the net sum of seven hundred and sixty-two million, nine hundred and ninety-two thousand, seven hundred and fifty-six dollars (\$762,992,756).

Appropriation. 3. The net sum granted in section 2 is hereby appropriated for the services and purposes expressed in the schedule pursuant to and in accordance with article 111 (2) of the Constitution with effect from 1st January, 1980.

SCHEDULE

Schedule of:

(a) the net sum granted; and

(b) sums which may be applied as appropriations-in-aid in addition thereto,

to defray the charge of the several Heads of Expenditure herein particularly mentioned which will come in course of payment during the year ending 31st December, 1980.

NET SUM GRANTED
AMOUNT

Division No. in Capital Estimates	Head No. in Current Estimates		Capital \$	Current \$	Appropriations-in- aid \$
I	I	Office of the President		264,750	
		President			
	2	Supreme Court of Judicature		1 222,306	
	3	Magistrates		1,486,670	
II		Judiciary			—
	4	Parliament Office		256 705	
III		Parliament			
	5	Audit		1,262,157	
	6	Ombudsman		41 694	
	7	Public and Police Service Commissions		792,498	
	8	Teaching Service Commission		265 748	
	9	Public Prosecutions		266,609	
IV		Other Services not under Ministerial Control	59,000		
	10	Office of the Prime Minister and Cabinet		1,459 670	
	11	Guyana Defence Force		47,500,000	2 000,000
V		Prime Minister	26,500,000		
	12	Ministry of Parliamentary Affairs		30.864	
VI		Ministry of Parliamentary Affairs			
	13	Ministry of Public Corporations		17,793	
VII		Ministry of Public Corporations —			
	14	Public Service Ministry		2,676,030	
VIII		Public Service Ministry	13,963,000		
	15	Ministry of Foreign Affairs		16 669,517	
IX		Ministry of Foreign Affairs	950,000		
	16	Attorney General		995,501	
	17	Attorney General — Official Receiver		144,904	
	18	Attorney General — Deeds Registry		370,889	

Division No. in Capital Estimates	Head No. in Current Estimates	NET SUM GRANTED AMOUNT		
		Capital \$	Current \$	Appropriations-in-aid \$
X	Attorney General			
	19		5,244,416	
		800,000		
	20		2,518,559	
	21		28,637,653	
	22		2,962,192	545,000
	23		2,503,847	
	24		2,680,962	
	25		230,259	
XII		3,342,000		
	26		2,486,392	
	27		9,663,682	
	28		4,703,926	
	29		5,264,900	
XIII		76,787,000		
XIV		110,000		
XV		1,000,000		
XVI		17,080,000		
XVII		4,920,000		
	30		8,384,977	
XVIII		1,500,000		
	31		908,975	

**NET SUM GRANTED
AMOUNT**

Division No. in Capital Estimates	Head No. in Current Estimates	Capital \$	Current \$	Appropriations-in- aid \$
XIX	Ministry of Energy and Natural Resources	8,412,649		
	32 Ministry of Economic Development		3,419,276	
XX	Ministry of Economic Development	30,130,000		
	33 Ministry of Regional Development		7,515,860	
XXI	Ministry of Regional Development	7,895,000		
	34 Ministry of Housing		2,364,735	
XXII	Ministry of Housing	5,940,000		
	35 Ministry of Works and Transport (Works)		38,306,747	4,944,997
XXIII	Ministry of Works and Transport (Works)	39,173,602		
XXIV	Ministry of Works and Transport (Works) — IBRD/IDA Projects West Coast, Demerara Road Project	278,000		
	36 Ministry of Works and Transport Plant Maintenance and Hire Division		5,050,010	499,990
XXV	Ministry of Works and Transport Plant Maintenance and Hire Division	1,200,000		
	37 Ministry of Works and Transport (Transport)		1,010,386	
	38 Ministry of Works and Transport (Transport) — Post Office		20	
	39 Ministry of Works and Transport (Transport) — Transport and Harbours		7,642,142	
	40 Ministry of Works and Transport (Transport) — Civil Aviation		2,590,022	475,000
XXVI	Ministry of Works and Transport (Transport)	10,054,000		
	41 Ministry of Education, Social Development and Culture		22,950,293	

		NET SUM GRANTED		
		AMOUNT		
Division No. in Capital Estimates	Head No. in Current Estimates	Capital \$	Current \$	Appropriations-in-aid \$
	42		1,731,918	-
	43		372,249	
	44		48,455,422	
	45		7,633,500	
	46		2,144,522	
	47		1,083,300	
	48		1,121,643	
	49		181,686	
	50		544,469	
	51		430,957	
	52			2

**NET SUM GRANTED
AMOUNT**

Division No. in Capital Estimates	Head No. in Current Estimates	Capital \$	Current \$	Appropriations-in-aid \$
53	Ministry of Education, Social Development and Culture — Berbice High School		284,600	
54	Ministry of Education, Social Development and Culture — New Amsterdam Technical Institute		738,396	
55	Ministry of Education, Social Development and Culture — Lilian Dewar		329,495	
56	Ministry of Education, Social Development and Culture — Curriculum Development Unit		864,763	
57	Ministry of Education, Social Development and Culture — Guyana Industrial Training Centre		256,135	
58	Ministry of Education, Social Development and Culture — Probation and Welfare Service		473,938	
59	Ministry of Education, Social Development and Culture — Byegeval/Mahaica Secondary School — Multilateral		512,375	
60	Ministry of Education, Social Development and Culture — Anna Regina Secondary School — Multilateral		691,300	
61	Ministry of Education, Social Development and Culture — Bladenhall Secondary School — Multilateral		553,858	
62	Ministry of Education, Social Development and Culture — New Amsterdam Secondary School — Multilateral		517,276	
63	Ministry of Education, Social Development and Culture — Christianburg/Wismar Secondary School — Multilateral		527,341	
64	Ministry of Education, Social Development and Culture — Ruimveldt Secondary School — Multilateral		546,651	

Division No. in Capital Estimates	Head No. in Current Estimates	NET SUM GRANTED AMOUNT		Appropriations-in-aid \$
		Capital \$	Current \$	
	65	Ministry of Education, Social Development and Culture — Port Kaituma Community High School (Residential)		595,476
XXVII		Ministry of Education, Social Development and Culture	12,480,962	
XXVIII		Ministry of Education, Social Development and Culture — IBRD/TDA Projects First Education Project		
XXIX		Ministry of Education, Social Development and Culture — IBRD/TDA Projects Second Education Project	6,750,000	
	66	Ministry of Health		2,111,380
	67	Ministry of Health — Medical		7,266,200
	68	Ministry of Health — Pathological		990,430
	69	Ministry of Health—Radiological		578,950
	70	Ministry of Health—Hospitals and Dispensaries		29,341,220
	71	Ministry of Health — Analyst		474,180
	72	Ministry of Health — Palms		1,229,298
XXX		Ministry of Health	6,774,722	
	73	Ministry of Labour		1,252,827
	74	Ministry of Labour — Employment Exchange Service		125,632
	75	Ministry of Labour — Social Assistance		8,520,752
XXXI		Ministry of Labour		
	76	Ministry of Trade and Consumer Protection		3,602,844
XXXII		Ministry of Trade and Consumer Protection	25,000	
	77	Ministry of Finance		1,152,126
	78	Ministry of Finance — Accountant General		5,366,544

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Division No. in Capital Estimates	Head No. in Current Estimates	NET SUM GRANTED AMOUNT			
		Capital \$	Current \$	Appropriations-in- aid \$	
	79	Ministry of Finance — Customs and Excise		3,150,975	
	80	Ministry of Finance — Inland Revenue		5,735,010	
	81	Ministry of Finance — Pensions and Gratuities		4,217,291	
	82	Ministry of Finance — Public Debt		144,000	
	83	Ministry of Finance — Revision of Wages, Salaries and Related Payments		300	
	84	Ministry of Finance — Post Office Savings Bank		1	
XXXIII		Ministry of Finance	98,253,053		
		TOTAL	374,377,988	388,083,013	8,464,987
		NET SUM GRANTED		\$762,461,001	

EXPLANATORY MEMORANDUM

The object of and reasons for the Bill are as in the long title.

H. D. Hoyte,
Minister of Economic Development and Co-operatives.

(Bill No. 5/1980)

(No. ST: 10/12 TJ)