

THE OFFICIAL GAZETTE 12TH FEBRUARY, 2021
LEGAL SUPPLEMENT — C

BILL No. 4 of 2021

Friday 12th February, 2021

PARLIAMENT OFFICE
Public Buildings,
Georgetown,
Guyana.

12th February, 2021.

The following Bill which will be introduced in the National Assembly is published for general information.

S.E. Isaacs,
Clerk of the National Assembly.



BILL No. 4 of 2021

APPROPRIATION BILL 2021

ARRANGEMENT OF SECTIONS

SECTION

1. Short title.
2. Issue from the Consolidated Fund authorised.
3. Appropriation.
Schedule.

A BILL

Intituled

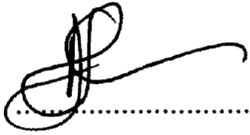
AN ACT to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the fiscal year ending 31st December, 2021, estimates whereof have been approved by the National Assembly, and for the appropriation of those sums for the specified purposes, in conformity with the Constitution.

A. D. 2021. Enacted by the Parliament of Guyana: -

- Short title.* 1. This Act may be cited as the Appropriation Act 2021.
- Issue from the Consolidated Fund authorised* 2. The issue from the Consolidated Fund of such sums, not exceeding in the aggregate the gross of three hundred and fifty three billion, eighty hundred and thirty three million, six hundred and twelve thousand dollars (\$353,833,612,000), necessary to meet the expenditure of Guyana, for the fiscal year ending on 31st December, 2021, is hereby, authorised in accordance with Article 218 of the Constitution and sections 17 of the Fiscal Management and Accountability Act 2003.
- No. 20 of 2003.*
- Appropriation. Schedule.* 3. Every sum set out in the Schedule is hereby appropriated for the purposes specified therein with effect from 1st January, 2021.

EXPLANATORY MEMORANDUM

The objects of and the reasons for the Bill are as in the long Title.



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Hon. Ashni K. Singh
Senior Minister, Office of the President
with Responsibility for Finance.

Ministry of Finance
February, 2021

G\$'000		SCHEDULE	
AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
01 - 17	GENERAL ADMINISTRATION SECTOR		
01	OFFICE OF THE PRESIDENT		
	Programmes		
	011. Administration	1,119,195	427,600
	012. National Policy Development Presidential Advisory Services	1,095,959	68,000
	013. Defence and National Security	189,642	40,000
	014. Public Policy and Planning	316,750	10,000
	015. Environmental Management and Compliance	1,454,363	313,622
	016. Police Complaints Authority	33,181	5,500
	Total	4,209,090	864,722
02	OFFICE OF THE PRIME MINISTER		
	Programme:		
	021. Prime Minister's Secretariat	380,353	211,030
	022. Disaster Preparedness, Response and Management	483,045	80,000
	023. Power Generation	3,472,617	4,934,800
	024. Telecommunications and Innovation	2,032,475	287,277
	025. Government Information and Communication Services	784,117	177,200
	Total	7,152,607	5,690,307
03	MINISTRY OF FINANCE		
	Programmes:		
	031. Policy and Administration	21,061,560	11,586,139
	032. Public Financial Management Policies and Services	6,158,906	90,950
	Total	27,220,466	11,677,089
12	MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION		
	Programmes:		
	121. Development of Foreign Policy	1,823,671	8,000
	122. Foreign Policy Promotion	3,462,704	470,139
	123. Development of Foreign Trade Policy	55,078	400
	Total	5,341,453	478,539
06	MINISTRY OF PARLIAMENTARY AFFAIRS AND GOVERNANCE		
	Programmes:		
	061. Policy Development and Administration	50,021	29,403
	062. Parliamentary Affairs	4,000	900
	063. Governance	80,851	3,800
	Total	134,872	34,103
07	PARLIAMENT OFFICE		
	Programme:		
	071. National Assembly	1,802,411	65,000
	Total	1,802,411	65,000
08	AUDIT OFFICE OF GUYANA		
	Programme:		
	081. Audit Office	1,016,347	20,000
	Total	1,016,347	20,000
09	PUBLIC AND POLICE SERVICE COMMISSIONS		
	Programme:		
	091. Public and Police Service Commissions	151,505	4,000
	Total	151,505	4,000
	Subtotal	47,028,751	18,833,760

G\$'000		SCHEDULE	
AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
01 - 17	GENERAL ADMINISTRATION SECTOR		
10	TEACHING SERVICE COMMISSION		
	Programme:		
	101. Teaching Service Commission	113,822	4,000
	Total	113,822	4,000
11	GUYANA ELECTIONS COMMISSION		
	Programme:		
	111. Elections Commission	4,041,996	120,000
	Total	4,041,996	120,000
13	MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT		
	Programmes:		
	131. Policy Development and Administration	393,541	58,393
	133. Regional Development	106,990	101,919
	134. Local Government Development	1,350,348	2,519,854
	Total	1,850,879	2,680,166
14	MINISTRY OF PUBLIC SERVICE		
	Programmes:		
	141. Policy Development and Administration	168,343	4,000
	142. Human Resource Development	2,837,185	6,000
	143. Human Resource Management	46,707	3,500
	Total	3,052,235	13,500
16	MINISTRY OF AMERINDIAN AFFAIRS		
	Programme:		
	161. Policy Development and Administration	605,356	33,816
	162. Community Development and Empowerment	515,052	1,542,750
	Total	1,120,408	1,576,566
20-29	ECONOMIC SERVICES SECTOR		
21	MINISTRY OF AGRICULTURE		
	Programmes:		
	211. Ministry Administration	917,037	674,624
	212. Agriculture Development and Support Services	9,677,117	7,374,000
	213. Fisheries	229,968	62,412
	214. Hydrometeorological Services	489,001	66,000
	Total	11,313,123	8,177,036
23	MINISTRY OF TOURISM, INDUSTRY AND COMMERCE		
	Programmes:		
	231. Policy Development and Administration	310,173	22,000
	232. Business Development, Support and Promotion	795,002	882,725
	233. Consumer Protection	130,190	1,000
	234. Tourism Development and Promotion	588,545	14,500
	Total	1,823,910	920,225
26	MINISTRY OF NATURAL RESOURCES		
	Programmes:		
	261. Policy Development and Administration	321,629	15,920
	262. Natural Resources Management	521,371	17,543
	264. Petroleum Management	435,361	154,000
	Total	1,278,361	187,463
	Subtotal	24,594,734	13,678,956

· GS'000		SCHEDULE	
AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
30-37	INFRASTRUCTURE SECTOR		
31	MINISTRY OF PUBLIC WORKS		
	Programmes:		
	311. Policy Development and Administration	1,597,743	117,500
	312. Public Works	4,980,231	28,261,987
	313. Transport	87,287	4,619,634
	Total	6,665,261	32,999,121
38 - 49	SOCIAL SERVICES SECTOR		
38	MINISTRY OF LABOUR		
	Programmes:		
	381. Policy Development and Administration	591,602	38,325
	382. Labour Administration Services	227,011	16,520
	Total	818,613	54,845
39	MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY		
	Programmes:		
	391. Policy Development and Administration	320,033	3,171,194
	392. Social Services	25,067,002	74,000
	393. Child Care and Protection	830,653	62,000
	Total	26,217,688	3,307,194
40	MINISTRY OF EDUCATION		
	Programmes:		
	401. Policy Development and Administration	1,625,869	1,775,921
	402. Training and Development	1,421,838	765,517
	403. Nursery Education	1,968,230	196,740
	404. Primary Education	4,592,352	140,000
	405. Secondary Education	5,346,718	1,292,719
	406. Post Secondary/Tertiary Education	4,834,268	1,285,056
	Total	19,789,275	5,455,953
44	MINISTRY OF CULTURE, YOUTH AND SPORT		
	Programmes:		
	441. Policy Development and Administration	293,943	33,442
	442. Culture	996,396	194,608
	443. Youth	819,928	73,078
	444. Sports	617,807	915,500
	Total	2,728,075	1,216,628
45	MINISTRY OF HOUSING AND WATER		
	Programme		
	451. Policy Development and Administration	172,935	14,500
	452. Housing Development	1,274,537	7,500,000
	453. Water Service Expansion and Management	2,415,200	1,403,430
	Total	3,862,672	8,917,930
47	MINISTRY OF HEALTH		
	Programmes:		
	471. Policy Development and Administration	1,811,707	329,500
	472. Disease Control-Communicable Diseases	5,620,653	2,127,696
	473. Family and Primary Health Care Services	2,130,683	420,848
	474. Regional and Clinical Services	21,030,459	1,877,500
	475. Health Sciences Education	737,979	132,800
	476. Standards and Technical Services	1,542,803	322,500
	477. Disability and Rehabilitation Services	553,691	27,090
	478. Disease Control-Non-Communicable Diseases	368,702	53,100
	Total	33,796,678	5,291,034
	Subtotal	93,878,261	57,242,705

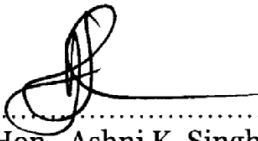
G\$'000		SCHEDULE	
AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
50-69	PUBLIC ORDER AND SAFETY SECTOR		
51	MINISTRY OF HOME AFFAIRS		
	<u>Programmes:</u>		
	511. Policy Development and Administration	965,038	487,500
	512. Guyana Police Force	14,375,927	935,000
	513. Guyana Prison Service	2,759,208	2,273,030
	515. Guyana Fire Service	1,560,276	376,100
	516. General Register Office	215,823	5,000
	517. Customs Anti Narcotics	435,469	16,685
	Total	20,311,741	4,093,315
52	MINISTRY OF LEGAL AFFAIRS		
	<u>Programmes:</u>		
	521. Policy Development and Administration	116,020	359,382
	522. Ministry Administration	-	-
	523. Attorney General's Chambers	388,886	8,500
	524. State Solicitor	35,740	598
	Total	540,646	368,480
53	GUYANA DEFENCE FORCE		
	<u>Programme:</u>		
	531. Defence and Security Support	13,683,779	1,105,000
	Total	13,683,779	1,105,000
55	SUPREME COURT		
	<u>Programme:</u>		
	551. Supreme Court of Judicature	2,233,937	1,200,000
	Total	2,233,937	1,200,000
56	PUBLIC PROSECUTIONS		
	<u>Programme:</u>		
	561. Public Prosecutions	220,859	28,000
	Total	220,859	28,000
57	OFFICE OF THE OMBUDSMAN		
	<u>Programme:</u>		
	571. Ombudsman	73,920	1,625
	Total	73,920	1,625
58	PUBLIC SERVICE APPELLATE TRIBUNAL		
	<u>Programme:</u>		
	581. Public Service Appellate Tribunal	62,141	-
	Total	62,141	-
59	ETHNIC RELATIONS COMMISSION		
	<u>Programme:</u>		
	591. Ethnic Relations Commission	227,526	10,000
	Total	227,526	10,000
60	JUDICIAL SERVICE COMMISSION		
	<u>Programme:</u>		
	601. Judicial Service Commission	10,020	-
	Total	10,020	-
	Subtotal	37,364,569	6,806,420

G\$'000		SCHEDULE	
AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
50-69	PUBLIC ORDER AND SAFETY SECTOR		
61	RIGHTS COMMISSIONS OF GUYANA		
	Programme:		
	611. Rights Commissions of Guyana	164,689	6,712
	Total	164,689	6,712
62	PUBLIC PROCUREMENT COMMISSION		
	Programme:		
	621. Public Procurement Commission	196,443	3,500
	Total	196,443	3,500
70-89	REGIONAL DEVELOPMENT SECTOR		
71	REGION 1: BARIMA/WAINI		
	Programmes:		
	711. Regional Administration and Finance	254,344	26,993
	712. Public Works	388,562	197,667
	713. Education Delivery	1,695,308	190,794
	714. Health Services	1,235,071	307,880
	715. Agriculture	21,764	15,244
	Total	3,595,049	738,578
72	REGION 2: POMEROON/SUPENAAM		
	Programmes:		
	721. Regional Administration and Finance	251,663	14,000
	722. Agriculture	402,222	81,200
	723. Public Works	143,662	103,230
	724. Education Delivery	2,679,392	278,329
	725. Health Services	1,216,616	176,820
	Total	4,693,555	653,579
73	REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA		
	Programmes:		
	731. Regional Administration and Finance	226,092	33,450
	732. Agriculture	402,916	123,000
	733. Public Works	203,383	229,000
	734. Education Delivery	4,073,475	201,000
	735. Health Services	2,056,562	196,500
	Total	6,962,428	782,950
74	REGION 4: DEMERARA/MAHAICA		
	Programmes:		
	741. Regional Administration and Finance	252,714	19,603
	742. Agriculture	380,986	27,600
	743. Public Works	168,153	156,000
	744. Education Delivery	5,664,151	336,000
	745. Health Services	1,708,792	197,295
	Total	8,174,796	736,498
75	REGION 5: MAHAICA/BERBICE		
	Programmes:		
	751. Regional Administration and Finance	217,308	16,000
	752. Agriculture	211,206	75,500
	753. Public Works	184,607	122,816
	754. Education Delivery	2,108,186	136,000
	755 Health Services	993,954	195,500
	Total	3,715,261	545,816
	Subtotal	27,502,221	3,467,633

G\$'000		SCHEDULE	
AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
70-89	REGIONAL DEVELOPMENT SECTOR		
76	REGION 6: EAST BERBICE/CORENTYNE		
	Programmes:		
	761. Regional Administration and Finance	188,985	32,500
	762. Agriculture	1,035,402	66,000
	763. Public Works	397,723	293,500
	764. Education Delivery	4,451,084	237,654
	765. Health Services	2,282,889	235,000
	Total	8,356,084	864,654
77	REGION 7: CUYUNI/MAZARUNI		
	Programmes:		
	771. Regional Administration and Finance	352,274	35,500
	772. Public Works	197,429	95,174
	773. Education Delivery	1,487,779	212,000
	774. Health Services	862,385	168,845
	775. Agriculture	-	4,500
	Total	2,899,867	516,019
78	REGION 8: POTARO/SIPARUNI		
	Programmes:		
	781. Regional Administration and Finance	170,888	11,000
	782. Public Works	183,311	79,925
	783. Education Delivery	1,135,109	201,500
	784. Health Services	394,929	172,000
	785. Agriculture	24,311	5,000
	Total	1,908,548	469,425
79	REGION 9: UPPER TAKATU/UPPER ESSEQUIBO		
	Programmes:		
	791. Regional Administration and Finance	254,144	56,200
	792. Agriculture	70,482	40,800
	793. Public Works	241,870	209,500
	794. Education Delivery	1,570,875	210,500
	795. Health Services	819,943	166,000
	Total	2,957,314	683,000
80	REGION 10: UPPER DEMERARA/UPPER BERBICE		
	Programmes:		
	801. Regional Administration and Finance	249,170	15,600
	802. Public Works	205,177	156,940
	803. Education Delivery	2,734,763	312,762
	804. Health Services	875,488	161,600
	805. Agriculture	30,843	38,348
	Total	4,095,441	685,250
	Subtotal	20,217,254	3,218,348
	GRAND TOTAL	250,585,790	103,247,822

CERTIFICATE BY THE SENIOR MINISTER, OFFICE OF THE PRESIDENT
WITH RESPONSIBILITY FOR FINANCE

In accordance with Article 171 (2) of the Constitution, I hereby signify that Cabinet has recommended for the consideration by the National Assembly a motion for the approval of the Estimates of Revenue and Expenditure for the financial year 2021.



.....
Hon. Ashni K. Singh
Senior Minister, Office of the President
with Responsibility for Finance.

Ministry of Finance
February, 2021