

THE OFFICIAL GAZETTE 13TH DECEMBER, 2021

LEGAL SUPPLEMENT — C

BILL No. 18 of 2021

Monday 13th December, 2021

PARLIAMENT OFFICE
Public Buildings,
Georgetown,
Guyana.

13th December, 2021.

The following Bill which will be introduced in the National Assembly is published for general information.

S.E. Isaacs,
Clerk of the National Assembly.



BILL No. 18 of 2021

SUPPLEMENTARY APPROPRIATION (NO. 2 FOR 2021) BILL 2021

ARRANGEMENT OF SECTIONS

Section

1. Short title.
2. Issue from the Consolidated Fund authorised.
3. Appropriation.

Schedule.

A BILL

Intituled

AN ACT to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the fiscal year ending 31st December, 2021, estimates whereof have been approved by the National Assembly, and for the appropriation of those sums for the specified purposes, in conformity with the Constitution.

A. D. 2021.

Enacted by the Parliament of Guyana:-

Short title.

1. This Act may be cited as the Supplementary Appropriation (No. 2 for 2021) Act 2021.

Issue from the Consolidated Fund authorised

2. The issue from the Consolidated Fund of such sums, not exceeding in the aggregate the gross of twenty-six billion, five hundred and ninety million, one hundred and eighty-nine thousand, one hundred and ninety-two dollars (\$26,590,189,192), necessary to meet the expenditure of Guyana for the fiscal year ending on 31st December, 2021, is hereby authorised in accordance with article 219 of the Constitution and sections 24 and 41 of the Fiscal Management and Accountability Act 2003.

No. 20 of 2003.

Appropriation. Schedule.

3. Every sum set out in the Schedule is hereby appropriated for the purposes specified therein with effect from 1st January, 2021.

| SCHEDULE 2021 | | G\$ | |
|----------------------------|---|-------------------------|-------------------------|
| AGENCY NUMBER IN ESTIMATES | | NET SUM GRANTED CURRENT | NET SUM GRANTED CAPITAL |
| 01-17 | GENERAL ADMINISTRATION SECTOR | | |
| 01 | Office of the President | | |
| | Programme | | |
| | 012. National Policy Development Presidential Advisory Services | 265,025,850 | |
| 02 | Office of the Prime Minister | | |
| | Programme | | |
| | 023. Power Generation | | 42,346,488 |
| | 024. Telecommunications and Innovation | | 13,502,580 |
| 03 | Ministry of Finance | | |
| | Programme | | |
| | 031. Policy and Administration | 4,000,000,000 | |
| 13 | Ministry of Local Government and Regional | | |
| | Programme | | |
| | 133. Regional Development | | 16,613,458 |
| 16 | Ministry of Amerindian Affairs | | |
| | Programme | | |
| | 162. Community Development and Empowerment | | 434,000,000 |
| 20-29 | ECONOMIC SERVICES SECTOR | | |
| 21 | Ministry of Agriculture | | |
| | Programme | | |
| | 212. Agriculture Development and Support Services | 3,888,558,690 | 755,000,000 |
| 26 | Ministry of Natural Resources | | |
| | Programme | | |
| | 264. Petroleum Management | | 125,907,376 |
| 30-37 | INFRASTRUCTURE SECTOR | | |
| 31 | Ministry of Public Works | | |
| | Programme | | |
| | 312. Public Works | | 1,770,064,762 |
| | 313. Transport | | 633,152,427 |

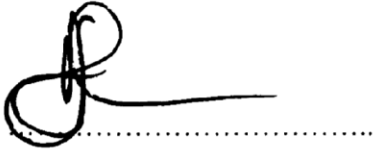
| SCHEDULE 2021 | | G\$ | |
|----------------------------|--|-------------------------|-------------------------|
| AGENCY NUMBER IN ESTIMATES | | NET SUM GRANTED CURRENT | NET SUM GRANTED CAPITAL |
| 38-49 | SOCIAL SERVICES SECTOR | | |
| 40 | Ministry of Education | | |
| | Programme | | |
| | 402. Training and Development | 100,484,314 | |
| | 403. Nursery Education | 31,573,496 | |
| | 404. Primary Education | 175,565,488 | |
| | 405. Secondary Education | 77,980,116 | 50,983,400 |
| 45 | Ministry of Housing and Water | | |
| | Programme | | |
| | 452. Housing Development | | 7,704,039,798 |
| | 453. Water Service Expansion and Management | | 1,181,750,000 |
| 47 | Ministry of Health | | |
| | Programme | | |
| | 471. Policy Development and Administration | 150,506,426 | |
| | 472. Disease Control - Communicable Diseases | 3,383,227,964 | 110,271,304 |
| | 473. Family and Primary Health Care Services | 51,484,423 | |
| | 474. Regional and Clinical Services | 127,510,030 | |
| 50-69 | PUBLIC ORDER AND SAFETY SECTOR | | |
| 51 | Ministry of Home Affairs | | |
| | Programme | | |
| | 512. Guyana Police Force | | 285,180,000 |
| | 513. Guyana Prison Service | 154,263,494 | |
| | 515. Guyana Fire Service | 40,000,000 | 250,700,000 |
| 52 | Ministry of Legal Affairs | | |
| | Programme | | |
| | 521. Policy Development and Administration | | 56,813,401 |
| 56 | Public Prosecutions | | |
| | Programme | | |
| | 561. Public Prosecutions | | 50,000,000 |
| 70-80 | REGIONAL DEVELOPMENT SECTOR | | |
| 71 | Region 1: Barima/Waini | | |
| | Programme | | |
| | 711. Regional Administration and Finance | 1,148,827 | |
| | 712. Public Works | 2,704,048 | |
| | 713. Education Delivery | 5,838,353 | |

| SCHEDULE 2021 | | G\$ | |
|----------------------------|--|-------------------------|-------------------------|
| AGENCY NUMBER IN ESTIMATES | | NET SUM GRANTED CURRENT | NET SUM GRANTED CAPITAL |
| 72 | Region 2: Pomeroon/Supenaam | | |
| | Programme | | |
| | 721. Regional Administration and Finance | 2,930,248 | |
| | 722. Agriculture | 3,122,248 | |
| | 723. Public Works | 877,976 | |
| | 724. Education Delivery | 19,809,792 | 101,696,760 |
| | 725. Health Services | 11,582,856 | |
| 73 | Region 3: Essequibo Islands/West Demerara | | |
| | Programme | | |
| | 734. Education Delivery | 46,704,427 | |
| 74 | Region 4: Demerara/Mahaica | | |
| | Programme | | |
| | 744. Education Delivery | 63,552,619 | |
| 75 | Region 5: Mahaica/Berbice | | |
| | Programme | | |
| | 751. Regional Administration and Finance | 8,661,658 | |
| | 754. Education Delivery | 64,994,415 | |
| 76 | Region 6: East Berbice/Corentyne | | |
| | Programme | | |
| | 761. Regional Administration and Finance | 9,349,517 | |
| | 762. Agriculture | 28,156,604 | |
| | 763. Public Works | 20,214,898 | |
| | 764. Education Delivery | 139,733,852 | |
| | 765. Health Services | 53,914,805 | |
| 77 | Region 7: Cuyuni/Mazaruni | | |
| | Programme | | |
| | 771. Regional Administration and Finance | 1,496,974 | |
| | 773. Education Delivery | 10,539,101 | |
| 78 | Region 8: Potaro/Siparuni | | |
| | Programme | | |
| | 783. Education Delivery | 12,700,988 | |
| 79 | Region 9: Upper Takatu/Upper Essequibo | | |
| | Programme | | |
| | 791. Regional Administration and Finance | 2,377,524 | |
| | 794. Education Delivery | 2,293,207 | |

| SCHEDULE 2021 | | G\$ | |
|---|--|--|--|
| AGENCY NUMBER IN ESTIMATES | | NET SUM GRANTED CURRENT | NET SUM GRANTED CAPITAL |
| 80 | Region 10: Upper Demerara/Upper Berbice | | |
| | Programme | | |
| | 801. Regional Administration and Finance | 6,725,579 | |
| | 803. Education Delivery | 29,915,807 | |
| | 804. Health Services | 12,640,824 | |
| | Grand Total | 13,008,167,438 | 13,582,021,754 |

EXPLANATORY MEMORANDUM

The objects of and the reasons for the Bill are as in the long Title.

A handwritten signature in black ink, consisting of a large, stylized initial 'A' followed by a horizontal line that ends in a dotted line.

Hon. Ashni K. Singh
Senior Minister, Office of the President
with Responsibility for Finance.

December 2021