

THE OFFICIAL GAZETTE 27TH JANUARY, 2022
LEGAL SUPPLEMENT — C

BILL No. 1 of 2022

Thursday 27th January, 2022

PARLIAMENT OFFICE
Public Buildings,
Georgetown,
Guyana.

27th January, 2022.

The following Bill which will be introduced in the National Assembly is published for general information.

S.E. Isaacs,
Clerk of the National Assembly.



GUYANA

BILL No. 1 of 2022

APPROPRIATION BILL 2022

ARRANGEMENT OF SECTIONS

Section

1. Short title.
2. Issue from the Consolidated Fund authorised.
3. Appropriation.

Schedule.

A BILL

Intituled

AN ACT to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the fiscal year ending 31st December, 2022, estimates whereof have been approved by the National Assembly, and for the appropriation of those sums for the specified purposes, in conformity with the Constitution.

A. D. 2022. Enacted by the Parliament of Guyana: -

- Short title.* 1. This Act may be cited as the Appropriation Act 2022.
- Issue from the Consolidated Fund authorised* 2. The issue from the Consolidated Fund of such sums, not exceeding in the aggregate the gross of five hundred and one billion, six hundred and seventy-eight million, two hundred and ninety-eight thousand dollars (\$501,678,298,000), necessary to meet the expenditure of Guyana, for the fiscal year ending on 31st December, 2022, is hereby, authorised in accordance with Article 218 of the Constitution and sections 17 of the Fiscal Management and Accountability Act 2003.
- No. 20 of 2003.*
- Appropriation. Schedule.* 3. Every sum set out in the Schedule is hereby appropriated for the purposes specified therein with effect from 1st January, 2022.

G\$'000	SCHEDULE			
AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL	
01-19	GENERAL ADMINISTRATION SECTOR			
01	OFFICE OF THE PRESIDENT			
	<u>Programmes:</u>			
	011. Administration	965,331	511,000	
	012. National Policy Development & Presidential Advisory Services	1,609,387	112,800	
	013. Defence and National Security	299,119	47,540	
	014. Public Policy and Planning	359,724	23,500	
	015. Environmental Management and Compliance	1,585,745	1,685,780	
	016. Police Complaints Authority	55,637	993	
	Total	4,874,942	2,381,613	
02	OFFICE OF THE PRIME MINISTER			
	<u>Programmes:</u>			
	021. Prime Minister's Secretariat	477,017	51,778	
	022. Disaster Preparedness, Response and Management	5,462,902	100,000	
	023. Power Generation	3,529,119	24,379,870	
	024. Telecommunications and Innovation	2,034,546	2,653,856	
	025. Government Information and Communication Services	770,756	150,000	
	Total	12,274,340	27,335,504	
03	MINISTRY OF FINANCE			
	<u>Programmes:</u>			
	031. Policy and Administration	31,402,756	9,074,108	
	032. Public Financial Management Policies and Services	6,560,002	124,300	
	Total	37,962,758	9,198,408	
06	MINISTRY OF PARLIAMENTARY AFFAIRS AND GOVERNANCE			
	<u>Programmes:</u>			
	061. Policy Development and Administration	156,942	10,200	
	062. Parliamentary Affairs	10,198	-	
	063. Governance	98,821	2,240	
	Total	265,961	12,440	
12	MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION			
	<u>Programmes:</u>			
	121. Development of Foreign Policy	2,372,399	161,700	
	122. Foreign Policy Promotion	3,517,269	60,340	
	123. Development of Foreign Trade Policy	52,248	500	
	Total	5,941,916	222,540	
13	MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT			
	<u>Programmes:</u>			
	131. Policy Development and Administration	363,872	43,105	
	133. Regional Development	69,960	400,500	
	134. Local Government Development	1,346,859	8,119,400	
		1,780,692	8,563,005	
	Subtotal	63,100,609	47,713,510	

G\$'000	SCHEDULE		
AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
01-19	GENERAL ADMINISTRATION SECTOR		
14	MINISTRY OF PUBLIC SERVICE <u>Programmes:</u> 141. Policy Development and Administration 142. Human Resource Development 143. Human Resource Management Total	177,430 2,958,121 57,561 3,193,112	3,500 112,800 3,000 119,300
16	MINISTRY OF AMERINDIAN AFFAIRS <u>Programmes:</u> 161. Policy Development and Administration 162. Community Development and Empowerment Total	711,588 529,547 1,241,135	37,325 1,880,000 1,917,325
20-29	ECONOMIC SERVICES SECTOR		
21	MINISTRY OF AGRICULTURE <u>Programmes:</u> 211. Ministry Administration 212. Agriculture Development and Support Services 213. Fisheries 214. Hydrometeorological Services Total	1,010,060 12,448,723 288,693 584,699 14,332,174	1,362,510 12,959,553 55,000 60,950 14,438,013
23	MINISTRY OF TOURISM, INDUSTRY AND COMMERCE <u>Programmes:</u> 231. Policy Development and Administration 232. Business Development, Support and Promotion 233. Consumer Protection 234. Tourism Development and Promotion Total	464,238 904,295 137,256 658,639 2,164,428	53,000 3,783,434 1,498 73,500 3,911,432
26	MINISTRY OF NATURAL RESOURCES <u>Programmes:</u> 261. Policy Development and Administration 262. Natural Resources Management 264. Petroleum Management Total	361,924 472,603 578,779 1,413,305	2,200 18,400 207,000 227,600
30-37	INFRASTRUCTURE SECTOR		
31	MINISTRY OF PUBLIC WORKS <u>Programmes:</u> 311. Policy Development and Administration 312. Public Works 313. Transport Total	1,691,511 6,212,025 155,683 8,059,219	2,725,487 81,388,355 3,952,486 88,066,328
38-49	SOCIAL SERVICES SECTOR		
38	MINISTRY OF LABOUR <u>Programmes:</u> 381. Policy Development and Administration 382. Labour Administration Services Total Subtotal	644,844 306,247 951,091 31,354,464	72,500 18,000 90,500 108,770,498

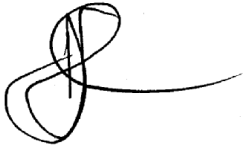
G\$'000	SCHEDULE		
AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
38-49	SOCIAL SERVICES SECTOR		
39	MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY		
	<u>Programmes:</u>		
	391. Policy Development and Administration	352,158	1,032,082
	392. Social Services	27,557,663	124,569
	393. Child Care and Protection	886,357	69,068
	Total	28,796,179	1,225,719
40	MINISTRY OF EDUCATION		
	<u>Programmes:</u>		
	401. Policy Development and Administration	1,791,270	2,986,880
	402. Training and Development	2,031,739	218,317
	403. Nursery Education	2,849,967	93,000
	404. Primary Education	6,773,879	120,500
	405. Secondary Education	6,896,858	2,124,450
	406. Post Secondary/Tertiary Education	5,251,239	2,201,853
	Total	25,594,952	7,745,000
44	MINISTRY OF CULTURE, YOUTH AND SPORT		
	<u>Programmes:</u>		
	441. Policy Development and Administration	333,154	6,647
	442. Culture	1,135,836	200,200
	443. Youth	791,297	50,000
	444. Sports	739,753	2,418,000
	Total	3,000,040	2,674,847
45	MINISTRY OF HOUSING AND WATER		
	<u>Programmes:</u>		
	451. Policy Development and Administration	254,309	3,500
	452. Housing Development	1,384,856	11,000,000
	453. Water Service Expansion and Management	3,096,862	1,703,200
	Total	4,736,027	12,706,700
47	MINISTRY OF HEALTH		
	<u>Programmes:</u>		
	471. Policy Development and Administration	2,222,296	334,168
	472. Communicable Diseases	6,254,716	2,270,452
	473. Family and Primary Health Care Services	4,595,464	568,645
	474. Regional and Clinical Services	21,943,352	15,345,775
	475. Health Sciences Education	734,513	46,781
	476. Standards and Technical Services	1,550,086	220,244
	477. Disability and Rehabilitation Services	629,540	20,500
	478. Disease Control - Non-Communicable Diseases	431,840	167,734
	Total	38,361,807	18,974,299
50-69	PUBLIC ORDER AND SAFETY SECTOR		
51	MINISTRY OF HOME AFFAIRS		
	<u>Programmes:</u>		
	511. Policy Development and Administration	1,081,558	583,901
	512. Guyana Police Force	15,717,719	1,785,600
	513. Guyana Prison Service	2,839,563	2,418,481
	515. Guyana Fire Service	1,656,087	1,058,560
	516. General Register Office	214,064	4,950
	517. Customs Anti Narcotics	460,445	63,955
	Total	21,969,436	5,915,447
	Subtotal	122,458,441	49,242,012

G\$'000		SCHEDULE	
AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
50-69	PUBLIC ORDER AND SAFETY SECTOR		
52	MINISTRY OF LEGAL AFFAIRS <u>Programmes:</u> 521. Policy Development and Administration 523. Attorney Generals Chambers 524. State Solicitor Total	139,904 460,307 32,303 632,514	287,500 9,500 2,800 299,800
53	GUYANA DEFENCE FORCE <u>Programme:</u> 531. Defence and Security Support Total	14,823,832 14,823,832	2,807,182 2,807,182
70-89	REGIONAL DEVELOPMENT SECTOR		
71	REGION 1: BARIMA/WAINI <u>Programmes:</u> 711. Regional Administration and Finance 712. Public Works 713. Education Delivery 714. Health Services 715. Agriculture Total	283,519 416,093 1,822,584 1,302,600 25,850 3,850,646	23,000 235,300 198,500 340,000 21,000 817,800
72	REGION 2: POMEROON/SUPENAAM <u>Programmes:</u> 721. Regional Administration and Finance 722. Agriculture 723. Public Works 724. Education Delivery 725. Health Services Total	272,664 478,898 170,625 3,007,746 1,305,295 5,235,229	24,230 146,680 119,000 417,505 159,000 866,415
73	REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA <u>Programmes:</u> 731. Regional Administration and Finance 732. Agriculture 733. Public Works 734. Education Delivery 735. Health Services Total	280,247 518,287 218,504 4,408,187 2,145,531 7,570,756	21,000 131,000 255,000 277,000 214,000 898,000
74	REGION 4: DEMERARA/MAHAICA <u>Programmes:</u> 741. Regional Administration and Finance 742. Agriculture 743. Public Works 744. Education Delivery 745. Health Services Total Subtotal	274,608 381,843 229,847 6,370,116 1,804,908 9,061,322 41,174,298	22,000 30,000 175,000 358,050 196,000 781,050 6,470,247

G\$'000	SCHEDULE		
AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
70-89	REGIONAL DEVELOPMENT SECTOR		
75	REGION 5: MAHAICA/BERBICE		
	<u>Programmes:</u>		
	751. Regional Administration and Finance	250,611	11,000
	752. Agriculture	230,593	81,000
	753. Public Works	201,437	131,500
	754. Education Delivery	2,471,956	156,000
	755. Health Services	1,104,865	219,500
	Total	4,259,462	599,000
76	REGION 6: EAST BERBICE/CORENTYNE		
	<u>Programmes:</u>		
	761. Regional Administration and Finance	222,426	34,000
	762. Agriculture	1,260,014	74,000
	763. Public Works	509,135	343,500
	764. Education Delivery	5,076,350	264,000
	765. Health Services	2,746,877	247,000
	Total	9,814,802	962,500
77	REGION 7: CUYUNI/MAZARUNI		
	<u>Programmes:</u>		
	771. Regional Administration and Finance	366,993	35,500
	772. Public Works	204,139	102,000
	773. Education Delivery	1,550,018	257,965
	774. Health Services	967,927	174,000
	775. Agriculture	-	5,000
	Total	3,089,077	574,465
78	REGION 8: POTARO/SIPARUNI		
	<u>Programmes:</u>		
	781. Regional Administration and Finance	177,414	13,250
	782. Public Works	189,620	80,000
	783. Education Delivery	1,210,070	269,700
	784. Health Services	428,473	194,620
	785. Agriculture	25,869	5,000
	Total	2,031,446	562,570
79	REGION 9: UPPER TAKATU/UPPER ESSEQUIBO		
	<u>Programmes:</u>		
	791. Regional Administration and Finance	310,216	44,100
	792. Agriculture	79,128	41,200
	793. Public Works	255,492	235,000
	794. Education Delivery	1,831,601	227,000
	795. Health Services	914,572	194,000
	Total	3,391,009	741,300
80	REGION 10: UPPER DEMERARA/UPPER BERBICE		
	<u>Programmes:</u>		
	801. Regional Administration and Finance	272,811	8,500
	802. Public Works	219,666	132,500
	803. Education Delivery	3,080,714	382,400
	804. Health Services	1,020,996	175,500
	805. Agriculture	35,502	40,000
	Total	4,629,689	738,900
	Subtotal	27,215,485	4,178,735
	GRAND TOTAL	285,303,296	216,375,002

EXPLANATORY MEMORANDUM

The objects of and the reasons for the Bill are as in the long Title.



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Hon. Ashni K. Singh
Senior Minister, Office of the President
with Responsibility for Finance.

Ministry of Finance
January, 2022