

THE OFFICIAL GAZETTE 16TH JANUARY, 2023

LEGAL SUPPLEMENT — C

BILL No. 2 of 2023

Monday 16th January, 2023

PARLIAMENT OFFICE
Public Buildings,
Georgetown,
Guyana.

16th January, 2023.

The following Bill which will be introduced in the National Assembly is published for general information.

S.E. Isaacs,
Clerk of the National Assembly.



BILL NO. 2 OF 2023

APPROPRIATION BILL 2023

ARRANGEMENT OF SECTIONS

Section

1. Short title.
2. Issue from the Consolidated Fund authorised.
3. Appropriation.

Schedule.

A BILL

Intituled

AN ACT to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the fiscal year ending 31st December, 2023, estimates whereof have been approved by the National Assembly, and for the appropriation of those sums for the specified purposes, in conformity with the Constitution.

A. D. 2023. Enacted by the Parliament of Guyana: -

Short title. 1. This Act may be cited as the Appropriation Act 2023.

Issue from the Consolidated Fund authorised 2. The issue from the Consolidated Fund of such sums, not exceeding in the aggregate the gross of seven hundred and twenty-one billion, five hundred and twenty-nine million, seven hundred and thirty-four thousand dollars (\$721,529,734,000), necessary to meet the expenditure of Guyana, for the fiscal year ending on 31st December, 2023, is hereby, authorised in accordance with Article 218 of the Constitution and sections 17 of the Fiscal Management and Accountability Act 2003.

No. 20 of 2003.

Appropriation. Schedule. 3. Every sum set out in the Schedule is hereby appropriated for the purposes specified therein with effect from 1st January, 2023.

G\$'000		SCHEDULE 1	
AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
	GENERAL ADMINISTRATION SECTOR		
01	OFFICE OF THE PRESIDENT		
	<u>Programmes:</u>		
	011. Administration	1,297,112	1,039,490
	012. National Policy Development & Presidential Advisory Services	1,797,734	164,900
	013. Defence and National Security	523,187	175,000
	014. Public Policy and Planning	416,600	11,500
	015. Environmental Management and Compliance	1,621,508	415,830
	016. Police Complaints Authority	70,600	1,215
	Total	5,726,741	1,807,935
02	OFFICE OF THE PRIME MINISTER		
	<u>Programmes:</u>		
	021. Prime Minister's Secretariat	467,100	94,825
	022. Disaster Preparedness, Response and Management	5,797,051	125,000
	023. Power Generation	4,931,731	48,767,420
	024. Telecommunications and Innovation	2,577,630	6,615,590
	025. Government Information and Communication Services	939,304	150,000
	Total	14,712,816	55,752,835
03	MINISTRY OF FINANCE		
	<u>Programmes:</u>		
	031. Policy and Administration	34,765,618	7,600,760
	032. Public Financial Management Policies and Services	7,131,687	79,250
	Total	41,897,305	7,680,010
06	MINISTRY OF PARLIAMENTARY AFFAIRS AND GOVERNANCE		
	<u>Programmes:</u>		
	061. Policy Development and Administration	168,897	6,545
	062. Parliamentary Affairs	13,358	
	063. Governance	132,959	3,000
	Total	315,214	9,545
12	MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION		
	<u>Programmes:</u>		
	121. Development of Foreign Policy	2,699,770	18,900
	122. Foreign Policy Promotion	3,806,530	573,636
	123. Development of Foreign Trade Policy	37,158	550
	Total	6,543,458	593,086
13	MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT		
	<u>Programmes:</u>		
	131. Policy Development and Administration	376,432	22,000
	133. Regional Development	81,400	264,150
	134. Local Government Development	1,593,198	16,627,109
	Total	2,051,030	16,913,259
14	MINISTRY OF PUBLIC SERVICE		
	<u>Programmes:</u>		
	141. Policy Development and Administration	185,563	28,000
	142. Human Resource Development	4,001,943	122,500
	143. Human Resource Management	48,314	8,000
	Total	4,235,820	158,500
	Subtotal	75,482,386	82,915,170

G\$'000		SCHEDULE 1	
AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
01-17	GENERAL ADMINISTRATION SECTOR		
16	MINISTRY OF AMERINDIAN AFFAIRS <u>Programmes:</u> 161. Policy Development and Administration 162. Community Development and Empowerment Total	732,534 524,463 1,256,997	88,500 2,821,000 2,909,500
20-29	ECONOMIC SERVICES SECTOR		
21	MINISTRY OF AGRICULTURE <u>Programmes:</u> 211. Ministry Administration 212. Agriculture Development and Support Services 213. Fisheries 214. Hydrometeorological Services Total MINISTRY OF TOURISM, INDUSTRY AND COMMERCE <u>Programmes:</u> 231. Policy Development and Administration 232. Business Development, Support and Promotion 233. Consumer Protection 234. Tourism Development and Promotion Total MINISTRY OF NATURAL RESOURCES <u>Programmes:</u> 261. Policy Development and Administration 262. Natural Resources Management 264. Petroleum Management Total	989,312 16,056,852 408,886 686,978 18,142,028 397,983 1,065,969 146,943 781,336 2,392,231 404,447 668,729 580,391 1,653,566	1,007,500 14,036,180 35,000 63,000 15,141,680 29,500 4,072,500 750 33,905 4,136,655 2,000 8,500 511,000 521,500
30-37	INFRASTRUCTURE SECTOR		
	MINISTRY OF PUBLIC WORKS <u>Programmes:</u> 311. Policy Development and Administration 312. Public Works 313. Transport Total	1,842,671 6,618,818 215,031 8,676,520	4,209,000 140,248,570 5,069,162 149,526,732
38-49	SOCIAL SERVICES SECTOR		
	MINISTRY OF LABOUR <u>Programmes:</u> 381. Policy Development and Administration 382. Labour Administration Services Total MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY <u>Programmes:</u> 391. Policy Development and Administration 392. Social Services 393. Child Care and Protection Total Subtotal	710,309 319,020 1,029,329 391,146 38,269,315 968,032 39,628,494 72,779,165	180,000 25,260 205,260 369,746 251,000 163,000 783,746 173,225,073

G\$'000		SCHEDULE 1	
AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
38-49	SOCIAL SERVICES SECTOR		
	MINISTRY OF EDUCATION		
	<u>Programmes:</u>		
	401. Policy Development and Administration	1,952,611	2,688,000
	402. Training and Development	2,294,525	218,800
	403. Nursery Education	3,577,912	75,500
	404. Primary Education	9,118,812	657,485
	405. Secondary Education	8,255,574	9,492,000
	406. Post Secondary/Tertiary Education	5,612,715	1,963,970
	Total	30,812,149	15,095,755
	MINISTRY OF CULTURE, YOUTH AND SPORT		
	<u>Programmes:</u>		
	441. Policy Development and Administration	389,142	24,000
	442. Culture	1,222,135	198,455
	443. Youth	860,187	100,000
	444. Sports	912,042	3,400,000
	Total	3,383,506	3,722,455
45	MINISTRY OF HOUSING AND WATER		
	<u>Programmes:</u>		
	451. Policy Development and Administration	213,482	3,600
	452. Housing Development	1,425,846	53,100,000
	453. Water Service Expansion and Management	1,417,095	16,045,000
	Total	3,056,423	69,148,600
	MINISTRY OF HEALTH		
	<u>Programmes:</u>		
	471. Policy Development and Administration	3,028,741	210,645
	472. Communicable Diseases	6,618,002	2,399,700
	473. Family and Primary Health Care Services	3,702,685	118,945
	474. Regional and Clinical Services	25,480,435	19,073,900
	475. Health Sciences Education	1,643,097	641,000
	476. Standards and Technical Services	2,135,331	260,200
	477. Disability and Rehabilitation Services	806,412	60,000
	478. Disease Control - Non-Communicable Diseases	742,600	152,000
	Total	44,157,303	22,916,390
50-69	PUBLIC ORDER AND SAFETY SECTOR		
	MINISTRY OF HOME AFFAIRS		
	<u>Programmes:</u>		
	511. Policy Development and Administration	1,380,785	261,000
	512. Guyana Police Force	19,699,819	3,185,000
	513. Guyana Prison Service	3,224,873	2,338,000
	515. Guyana Fire Service	2,111,131	1,115,000
	516. General Register Office	242,041	8,000
	517. Customs Anti Narcotics	637,959	100,000
	Total	27,296,608	7,007,000
	Subtotal	108,705,989	117,890,200

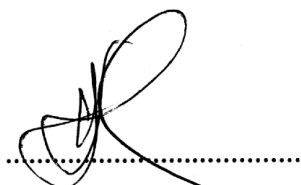
G\$'000		SCHEDULE 1	
AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
52	MINISTRY OF LEGAL AFFAIRS <u>Programmes:</u> 521. Policy Development and Administration 523. Attorney Generals Chambers 524. State Solicitor Total	 153,458 1,112,166 38,028 1,303,652	 454,000 17,177 3,500 474,677
53	GUYANA DEFENCE FORCE <u>Programme:</u> 531. Defence and Security Support Total	 17,106,394 17,106,394	 3,121,867 3,121,867
70-89	REGIONAL DEVELOPMENT SECTOR		
71	REGION 1: BARIMA/WAINI <u>Programmes:</u> 711. Regional Administration and Finance 712. Public Works 713. Education Delivery 714. Health Services 715. Agriculture Total	 343,612 506,525 2,191,717 1,621,476 29,393 4,692,723	 20,000 294,000 211,000 335,500 28,000 888,500
72	REGION 2: POMEROON/SUPENAAM <u>Programmes:</u> 721. Regional Administration and Finance 722. Agriculture 723. Public Works 724. Education Delivery 725. Health Services Total	 311,020 530,699 181,644 3,509,719 1,473,511 6,006,593	 29,900 99,895 171,000 446,800 173,000 920,595
73	REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA <u>Programmes:</u> 731. Regional Administration and Finance 732. Agriculture 733. Public Works 734. Education Delivery 735. Health Services Total	 303,031 621,548 217,165 5,163,265 2,403,758 8,708,767	 4,500 114,000 259,000 372,000 243,750 993,250
74	REGION 4: DEMERARA/MAHAICA <u>Programmes:</u> 741. Regional Administration and Finance 742. Agriculture 743. Public Works 744. Education Delivery 745. Health Services Total Subtotal	 253,989 425,637 236,692 7,073,433 1,903,672 9,893,423 47,711,552	 3,000 37,000 179,480 439,000 208,500 866,980 7,265,869

G\$'000		SCHEDULE 1	
AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
75	REGION 5: MAHAICA/BERBICE <u>Programmes:</u> 751. Regional Administration and Finance 752. Agriculture 753. Public Works 754. Education Delivery 755. Health Services Total	 273,014 236,116 201,604 2,863,418 1,253,339 4,827,491	 5,500 100,780 144,900 178,500 236,500 666,180
76	REGION 6: EAST BERBICE/CORENTYNE <u>Programmes:</u> 761. Regional Administration and Finance 762. Agriculture 763. Public Works 764. Education Delivery 765. Health Services Total	 240,791 1,443,916 588,618 5,724,980 2,914,691 10,912,996	 42,500 79,500 359,800 289,800 294,890 1,066,490
70-89	REGIONAL DEVELOPMENT SECTOR		
77	REGION 7: CUYUNI/MAZARUNI <u>Programmes:</u> 771. Regional Administration and Finance 772. Public Works 773. Education Delivery 774. Health Services 775. Agriculture Total	 378,437 224,099 1,818,572 1,088,269 29,700 3,539,077	 16,000 113,500 278,500 229,600 30,000 667,600
78	REGION 8: POTARO/SIPARUNI <u>Programmes:</u> 781. Regional Administration and Finance 782. Public Works 783. Education Delivery 784. Health Services 785. Agriculture Total	 198,853 202,679 1,398,346 496,482 52,476 2,348,836	 15,700 94,445 325,500 196,500 12,000 644,145
79	REGION 9: UPPER TAKATU/UPPER ESSEQUIBO <u>Programmes:</u> 791. Regional Administration and Finance 792. Agriculture 793. Public Works 794. Education Delivery 795. Health Services Total	 302,061 99,564 283,805 2,221,396 1,171,271 4,078,096	 16,800 42,350 249,000 263,000 243,000 814,150
80	REGION 10: UPPER DEMERARA/UPPER BERBICE <u>Programmes:</u> 801. Regional Administration and Finance 802. Public Works 803. Education Delivery 804. Health Services 805. Agriculture Total Subtotal GRAND TOTAL	 297,181 230,800 3,463,612 1,119,161 43,127 5,153,880 30,860,375 335,539,467	 3,000 141,790 456,200 194,200 40,200 835,390 4,693,955 385,990,267

G\$'000		SCHEDULE 2	
AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
07	PARLIAMENT OFFICE		
	<u>Programme:</u>		
	071. National Assembly	1,935,488	50,000
	Total	1,935,488	50,000
08	AUDIT OFFICE OF GUYANA		
	<u>Programme:</u>		
	081. Audit Office	1,117,892	25,000
	Total	1,117,892	25,000
09	PUBLIC AND POLICE SERVICE COMMISSIONS		
	<u>Programme:</u>		
	091. Public and Police Service Commissions	172,387	2,500
	Total	172,387	2,500
10	TEACHING SERVICE COMMISSION		
	<u>Programme:</u>		
	101. Teaching Service Commission	140,649	7,000
	Total	140,649	7,000
11	GUYANA ELECTIONS COMMISSION		
	<u>Programme:</u>		
	111. Elections Commission	5,067,237	150,000
	Total	5,067,237	150,000
55	SUPREME COURT		
	<u>Programme:</u>		
	551. Supreme Court of Judicature	2,584,263	1,500,000
	Total	2,584,263	1,500,000
56	PUBLIC PROSECUTIONS		
	<u>Programme:</u>		
	561. Public Prosecutions	292,188	63,560
	Total	292,188	63,560
57	OFFICE OF THE OMBUDSMAN		
	<u>Programme:</u>		
	571. Ombudsman	61,893	1,000
	Total	61,893	1,000
58	PUBLIC SERVICE APPELLATE TRIBUNAL		
	<u>Programme:</u>		
	581. Public Service Appellate Tribunal	69,809	-
	Total	69,809	-
59	ETHNIC RELATIONS COMMISSION		
	<u>Programme:</u>		
	591. Ethnic Relations Commission	136,389	1,500
	Total	136,389	1,500
60	JUDICIAL SERVICE COMMISSION		
	<u>Programme:</u>		
	601. Judicial Service Commission	10,020	-
	Total	10,020	-
61	RIGHTS COMMISSIONS OF GUYANA		
	<u>Programme:</u>		
	611. Rights Commissions of Guyana	152,456	3,485
	Total	152,456	3,485
62	PUBLIC PROCUREMENT COMMISSION		
	<u>Programme:</u>		
	621. Public Procurement Commission	256,360	5,500
	Total	256,360	5,500
	Subtotal	11,997,032	1,809,545
	GRAND TOTAL	11,997,032	1,809,545

EXPLANATORY MEMORANDUM

The objects of and the reasons for the Bill are as in the long Title.

A handwritten signature in black ink, consisting of a large, stylized 'A' followed by a series of loops and a long horizontal stroke extending to the right.

Hon. Ashni K. Singh
Senior Minister, Office of the President
with Responsibility for Finance.

Ministry of Finance
January, 2023