## THE OFFICIAL GAZETTE 11<sup>TH</sup> DECEMBER, 2023 LEGAL SUPPLEMENT — C

BILL No. 20 of 2023

Monday 11th December, 2023

PARLIAMENT OFFICE
Public Buildings,
Georgetown,
Guyana.

11th December, 2023.

The following Bill which will be introduced in the National Assembly is published for general information.

S.E. Isaacs, Clerk of the National Assembly.



#### **BILL No. 20 of 2023**

# SUPPLEMENTARY APPROPRIATION (NO. 3 FOR 2023) BILL 2023 ARRANGEMENT OF SECTIONS

#### Section

- 1. Short title.
- 2. Issue from the Consolidated Fund authorised.
- 3. Appropriation.

#### Schedule.

#### A BILL

#### Intituled

AN ACT to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the fiscal year ending 31<sup>st</sup> December, 2023, estimates whereof have been approved by the National Assembly, and for the appropriation of those sums for the specified purposes, in conformity with the Constitution.

A. D. 2023. Enacted by the Parliament of Guyana:-

Short title. 1. This Act may be cited as the Supplementary Appropriation (No. 3 for 2023) Act 2023.

Issue from the Consolidated Fund authorised

No. 20 of 2003.

2. The issue from the Consolidated Fund of such sums, not exceeding in the aggregate the gross of twenty five billion, nine hundred and forty-three million, seven hundred and forty-three thousand, two hundred and forty-two dollars (\$25,943,743,242), necessary to meet the expenditure of Guyana for the fiscal year ending on 31st December, 2023, is hereby authorised in accordance with article 219 of the Constitution and sections 24 and 41 of the Fiscal Management and Accountability Act 2003.

Appropriation. Schedule.

3. Every sum set out in the Schedule is hereby appropriated for the purposes specified therein with effect from 1<sup>st</sup> January, 2023.

SCHEDULE 2023 G\$ AGENCY **NET SUM NET SUM** NUMBER IN GRANTED GRANTED **ESTIMATES** CURRENT CAPITAL 01-19 GENERAL ADMINISTRATION SECTOR 02 Office of the Prime Minister **Programme** 023. Power Generation 86,910,956 101,091,778 03 **Ministry of Finance Programme** 031. Policy and Administration 31,544,559 Ministry of Foreign Affairs and International 12 Cooperation Programme 121. Development of Foreign Policy 382,418,390 ECONOMIC SERVICES SECTOR 20-29 21 **Ministry of Agriculture** Programme 212. Agriculture Development and Support Services 6,289,310,780 6,696,690,000 26 **Ministry of Natural Resources** Programme 264. Petroleum Management 199,090,668 INFRASTRUCTURE SECTOR 30-37 **Ministry of Public Works** 31 Programme 311. Policy Development and Administration 79,000,000 312. Public Works 600,000,000 362,000,000 SOCIAL SERVICES SECTOR 38-49 40 Ministry of Education **Programme** 401. Policy Development and Administration 20,000,000 404. Primary Education 31,730,000 406. Post-Secondary/Tertiary Education 530,593,000 **Ministry of Health** 47 Programme 471. Policy Development and Administration 259,000,000 80,000,000 3,609,956,709 474. Regional and Clinical Services PUBLIC ORDER AND SAFETY SECTOR 50-69 **Ministry of Home Affairs** 51 Programme

G\$ SCHEDULE 2023

AGENCY NUMBER IN	SCHEDULE 2023	NET SUM GRANTED	NET SUM GRANTED
ESTIMATES		CURRENT	CAPITAL
	512. Guyana Police Force	1,180,000,000	
	515. Guyana Fire Service	24,000,000	2,778,016,37
	J.J. Cultura in the second		
53	Guyana Defence Force		
	Programme		
	531. Defence and Security Support	1,277,000,000	
70-80	REGIONAL DEVELOPMENT SECTOR		
71	Region 1: Barima/Waini		
	Programme		
	711. Regional Administration and Finance	17,635,120	
	712. Public Works	73,807,139	
	713. Education Delivery	203,644,000	
	714. Health Services	67,500,000	
72	Region 2: Pomeroon/Supenaam		
	Programme		
	724. Education Delivery	12,000,000	
76	Region 6: East Berbice/Corentyne		
	Programme		
	761. Regional Administration and Finance	3,828,626	
	762. Agriculture	149,954,722	
	763. Public Works	4,020,588	
	764. Education Delivery 765. Health Services	265,807,470 125,152,188	
	705. Health Services	125,152,166	
77	Region 7: Cuyuni/Mazaruni		
	Programme		
	773. Education Delivery	44,905,185	
	774. Health Services	37,267,200	
78	Region 8: Potaro/Siparuni		
	Programme		
	781. Regional Administration and Finance	32,439,232	
	783. Education Delivery 784. Health Services	62,648,949	
	7/64. Health Services	10,000,000	
79	Region 9: Upper Takatu/Upper Essequibo		
	Programme		
	791. Regional Administration and Finance	16,276,995	
	792. Agriculture	1,598,000	
	793. Public Works	3,062,660	
	794. Education Delivery	169,085,005	
	795. Health Services	24,756,953	
	Grand Total	12,010,409,378	13,933,333,86

### **EXPLANATORY MEMORANDUM**

The objects of and the reasons for the Bill are as in the long Title.

Hon. Ashni K. Singh Senior Minister, Office of the President with Responsibility for Finance.

December 2023