PARLIAMENT OFFICE, Public Buildings, Georgetown, Guyana.

7th April, 1998

The following Bill was introduced in the National Assembly and is published for general information.

F. A. Narain, Clerk of the National Assembly.



## GUYANA

**BILL No. 4 of 1998** 

## **APPROPRIATION BILL 1998**

## ARRANGEMENT OF SECTIONS

#### Section

- 1. Short title.
- 2. Issue from the Consolidated Fund authorised.
- 3. Appropriation.

### SCHEDULED

### A BILL

### Intituled

AN ACT to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the financial year ending 31<sup>st</sup> December 1998, estimates whereof have been approved by the National Assembly, and for the appropriation of those sums for specified purposes, in conformity with the Constitution.

A.D. 1998 Enacted by the Parliament of Guyana

Short title 1. This act may be cited as the Appropriation Act 1998.

Issue from the Consolidated Fund Authorised. The Accountant General may, on the warrant of the Minister, issue from the Consolidated Fund a sum not exceeding in the aggregate the gross of thirty-four billion, eight hundred and twenty-three million, nine hundred and sixteen thousand dollars (\$34,823,916,000) for defraying the several charges and expenses of the Government and for other purposes for the financial year ending on the 31st December, 1998.

Appropriation.

 The sum granted in Section 2 is hereby appropriated for the services and purposes expressed in the Schedule pursuant to and in accordance with Article 218 (2) of the Constitution with effect from 1st January, 1998.

DIVISION	AGENCY		NET SUM	NET SUM
NUMBER IN	NUMBER IN		GRANTED	GRANTE
CAPITAL	CURRENT			1000
THE RESERVE OF THE PARTY OF THE	ESTIMATES		CURRENT	CAPITAL
			_	100
	01-01	OFFICE OF THE PRESIDENT		
	1-7	Programme		
		1 Head Office Administration	335,064	
		2 Presidential Advisory (Cabinet and other Service)	39,983	
		3 Public Service Management	129,783	
		Total	504,830	
01	114	Office of the President		371,40
	04.00	CHIVANA DESENOS CODOS		
1	01-02	GUYANA DEFENCE FORCE		
		Programme	4 000 700	1000
		1 Guyana Defence Force	1,368,783	
		Total	1,368,783	
	01-03	GUYANA NATIONAL SERVICE		
400	01-03		July - mall	
9-13		Programme 1 Administration	89,661	
100		2 Finance	98,579	
		Total	188,240	
		Iotal	100,240	
	01-04	MINISTRY OF INFORMATION		
	01-04	Programme		15
		1 Information Services	63,154	
		Total	63,154	
13		Ministry of Information	00,101	26,00
		minory of minormation	1 9	20,0
	02-01	OFFICE OF THE PRIME MINISTER		-
		Programme		
100		1 Prime Minister's Secretariat	25,420	
		Total	25,420	
5 7 7		CONSTITUTIONAL AGENCIES		
	03-01	PARLIAMENT OFFICE		
5	The same of	Programme	the second	
	300	1 Parliament	67,672	
- 1		Total	67,672	
1	A Comment	The second secon		
	04-01	OFFICE OF THE AUDITOR GENERAL		
- 1		Programme	N. Commission	
1. 57		1 Office of the Auditor General	82,411	
		Total	82,411	
- 1	04.00			
	04-02	OFFICE OF THE OMBUDSMAN		
		Programme 1 Ombudsman		-
		Total	2,426	
		lotal	2,426	
	04-03	PUBLIC AND POLICE SERVICE COMMISSION		
	04-03	Programme		4 1
		1 Public and Police Service Commission	14,787	
		Total	14,787	
			14,101	
3	04-04	TEACHING SERVICE COMMISSION		
		Programme	20 15	
		1 Teaching Service Commission	10,654	
		Total	10,654	
7	04-05	PUBLIC PROSECUTIONS		-
		Progamme		
		1 Public Prosecutions	17,410	
1 1 1 1 1 1		Total	17,410	
and the same	1	The second secon	15/1	
	04-06	PUBLIC SERVICE APPELLATE TRIBUNAL	200	-
100		Programme		

G\$'000 SCHEDULE

G\$'000		SCHEDULE		4.
DIVISION	AGENCY		NET SUM	NET SUM
NUMBER IN	NUMBER IN		GRANTED	GRANTED
CAPITAL	CURRENT		B. Carrier	STATE OF
ESTIMATES	ESTIMATES		CURRENT	CAPITAL
				7
	7	1 Public Service Appellate Tribunal	479	
		Total	479	
				The same
	04-07	ELECTIONS COMMISSION		F = 15 115
		Programme	1	
		1 Elections Commission	26,450	
		Total	26,450	
				195
	04-08	PUBLIC UTILITIES COMMISSION		100
Marie Control	A	Programme		The same of the sa
	de contra	1 Public Utilities Commission	82,362	11470 11470
200	The second	Total	82,362	The same of the sa
505		Constitutional Agencies	100	20,18
		A Late of the State of the Stat	1	-
	05-01	MINISTRY OF LEGAL AFFAIRS		- 2
		Programme	+	
	11.00	1 Main Office	2,419	
	and the	2 Ministry Administration	12,249	
		3 Attorney General's Chambers	31,829	
		4 Office of the State Solicitor	5,676	
7		5 Deeds Registry	17,079	
	10 P	Total	69,252	
514	P-17L	Ministry of Legal Affairs		109,50
1		J. M. M.		100
-	05-02	SUPREME COURT		
	7	Programme		-
	7	1 Supreme Court of Judicature	96,936	
	-	2 Magistrate's Department	52,728	
	SESSION .	Total	149,664	1
			1	-
	06-01	MINISTRY OF FOREIGN AFFAIRS	1	
		Programme		
	5.7	1 Ministry Administration	233,461	
4	Asi to the	2 Foreign Relations	684,407	1
	M. Dural	Total	917,868	1
506	The second	Ministry of Foreign Affairs	1	14,000
		Mary Carlotter Comments of the	1	13,000
	07-01	MINISTRY OF HOME AFFAIRS		
		Programme	-	
	1000	1 Secretariat Services	37,284	
TES AN	51 July 100	2 Guyana Police Force	1,443,879	
		3 Guyana Prisons Service	258,490	
		4 Police Complaints Authority	1,996	1
		5 Guyana Fire Service	121,499	1
		6 National Registration Centre	52,088	70 500 700
	September 1	7 General Registrar Office	Control of the contro	
		Total	20,497	PLANT PARTY OF THE
507	A SECTION	Ministry of Home Affairs	1,935,733	THE WHAT IS
		as and a self-roll of the self-roll of t	The state of	195,248
	08-01	MINISTRY OF AGRICULTURE		7.87
		Programme	The state of the s	1
		1 Ministry Administration	83,182	
	Control of	2 Crops and Livestock Support Services		
	PER CULTURE OF THE	3 Fisheries	434,309	100
PERSONAL PROPERTY.		4 Hydrometeorological Services	15,889	
15 TESTA 1.5	THE CO	5 Lands and Surveys	90,114	2
STORY OF	- Children	Total	35,978	M 1
508		Ministry of Agriculture	659,472	
510			1	906,800
512	HAT VALLE	Ministry of Agriculture - MMA 111	1	44,000
The Later of the	STATE OF STA	Ministry of Agriculture - Artisanal Fisheries		32,000
	00.01	WINDS OF USE	Latting Control	
	09-01	MINISTRY OF HEALTH AND LABOUR	1 5 3 7	0

G\$'000 .	AGENCY	SCHEDULE	NET SUM	NET SUM
NUMBER IN				GRANTED
CAPITAL	CURRENT		GRANIED	GICARTED
	ESTIMATES		CURRENT	CAPITAL
LOTIMATES	LOTIMATES		CORRENT	OAFITAL
		Programme		
		1 Ministry Administration	319,332	35 5
		2 Disease Control	259,245	
		3 Primary Health Care Services	99,272	
		4 Regional and Clinical Services	327,765	
411 70	100	5 Health Sciences Education	81,685	
17 1 1 1	- 1 - 1	6 Standards and Technical Services	69,197	
1		7 Rehabilitation Services	35,845	
		8 Public Hospital Georgetown	1,052,786	117
	100-0	9 Labour Administration	43,373	
4 3		Total	2,288,500	-
515	The sale	Ministry of Health and Labour	2,200,300	110,200
313	Taken !	Ministry of Health and Cabour		110,200
	10-01	MINISTRY OF EDUCATION	-31	
A. U.S.	10-01	MINISTRY OF EDUCATION		
1 - 1		Programme	450.45	- 4
-	THE PARTY OF	1 Main Office	156,045	
		2 National Education Policy - Implementation & Supervision	129,548	800
17 1		3 Ministry Administration	356,297	691
		4 Training and Development	249,331	
		5 Education Delivery	1,216,470	
	1 10	Total	2,107,691	
542	1	Ministry of Education - P.E.I.P.	-1 1	1,111,742
543		Ministry of Education	100	820,543
			147	
	10-02	MINISTRY OF CULTURE, YOUTH AND SPORTS		
		Programme		
		1 Ministry Administration	25,081	
11/11		2 Culture	107,565	
		3 Youth	17,526	
		4 Sports	50,065	
		Total	200,237	
541	THE LEWIS CO.	Ministry of Youth, Sports and Culture		45,700
	1057 14 15		10000	
	11-01	MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY		
		Programme		
100		1 Ministry Administration	51,479	No.
11/2/4 - 1	1 1 2 - 1	2 Social Services	778,230	
	IDATE !	Total	829,709	
503	-	Ministry of Human Services & Social Security - SIMAP		1,079,595
504	161817	Ministry of Human Services & Social Security		19,500
				100,000
	11-02	MINISTRY OF HOUSING AND WATER	13	
		Progamme	1	
1000		1 Housing and Water	619,811	
		Total	619,811	
523		Ministry of Housing and Water	0.0,01	152,300
524		Ministry of Housing and Water - Water Supply Improvement	No.	1,120,000
024	110	Project Project	7	1,120,000
525	A SPECIAL ST	Ministry of Housing and Water - Georgetown Remedial and		520,000
020	- 127	Sewerage		020,000
		obwitago .		
	12-01	MINISTRY OF FINANCE		
Bridge Control	12-01	Programme		
10000		1 Ministry Administration	1,818,137	1115 8
			596,746	The second
		2 Accountant General Department		
		3 Customs and Excise Department	185,567	
Marie Control	1 1 1 1	4 Inland Revenue Department	267,659	
F00		Total	2,868,109	4 440 000
526	1	Ministry of Finance	1	1,143,201
	10.07		1	Marie V
	13-01	MINISTRY OF TRADE, TOURISM AND INDUSTRY		

G\$'000	AGENCY	SCHEDULE	NET SUM	NET SUM
NUMBER IN	The second secon		GRANTED	A COUNTY OF THE PARTY OF
CAPITAL	CURRENT		GICARTED	GICANTED
A PROPERTY OF THE PARTY OF THE	ESTIMATES		CURRENT	CAPITAL
No. of Lines	A COLUMN			
	and the same	Programme	18 2 Tay	
A Printer	THE REAL PROPERTY.	1 Main Office	74,658	
	10000	2 Ministry Administration	18,457	
		3 Trade, Tourism, Industrial Devel. and Consumer Affairs	73,708	
500		Total	166,823	
528	1	Ministry of Trade, Tourism and Industry		250,000
	14-01	MINISTRY OF BURLIS WORKS AND SOMMUNICATIONS		1 1 1
TO BELLEVILLE	14-01	MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS	1 m	
100	- 10	Programme 1 Ministry Administration	234,101	
-	-	2 Public Works	108,504	the state of the s
		3 Communication and Transport	256,556	
		Total	599,161	
519		Ministry of Public Works and Communications - Sea Defences	355,101	1,124,000
520		Ministry of Public Works and Communications		1,104,000
521		Ministry of Public Works - Road Const, Rehab, and Studies		3,270,200
7		The state of the s	1	0,2,0,200
	15-01	MINISTRY OF LOCAL GOVERNMENT		
	7.50	Programme		
		1 Main Office	14,802	
	1 6	2 Ministry Administration	11,716	
		3 Regional Development	82,987	1
3	1	Total	109,505	
522	-	Ministry of Local Government	1	335,000
	-	n + (		
	15-02	REGION 1: BARIMA/WAINI		
		Programme		
		1 Regional Administration and Finance	23,374	
		2 Agriculture	6,753	
1		3 Public Works	65,835	
		4 Education Delivery	107,873	
1882	1	5 Health Services	47,694	
		Total	251,529	
531		Region 1: Barima/Waini	1	36,770
1000	-			
The state of	15-03	REGION 2: POMEROON/SUPENAAM		
		Programme		
AFRICA	A CONTRACTOR	1 Regional Administration and Finance	32,172	
1	-	2 Agriculture 3 Public Works	12,334	
	15	The state of the s	103,757	
A CONTRACTOR	A Part Cal	4 Education Delivery	243,412	1
	A STATE OF	Total	73,664 465,339	
532		Region 2: Pomeroon/Supenaam	400,339	
002		region 2. Ponterodin Superiaani		171,100
	15-04	REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA		- P. T. T.
		Programme		15.75
		1 Regional Administration and Finance	39,968	
		2 Agriculture 3 Public Works	46,564	
		3 Public Works	57,541	
		4 Education Delivery	332,330	1
		5 Health Services	136,429	
1 1 1 1 1	1000	Total	612,832	
533	1	Region 3: Essequibo Islands/West Demerara	1	147,700
pr sq	1 70			
7000	15-05	REGION 4: DEMERARA/MAHAICA	1	-
Market Street	1	Programme	1	
		1 Regional Administration and Finance	48,908	
3	1	2 Agriculture	43,952	
3053 25	13 N. P. C.	3 Public Works	78,843	
A COURSE OF	The state of	4 Education Delivery	338,056	1
7 7 7	100	5 Health Services	27,122	
The state of the s		Total	536 RR1	

G\$'000	SCHEDULE
G\$ 000	SCHEDULE

DIVISION	AGENCY	SCHEDULE	NET SUM	NET SIM
NUMBER IN N	Committee of the Commit		GRANTED	Andread Contraction
ESTIMATES ES	STIMATES	The second secon	CURRENT	CAPITAL
534	300	Region 4: Demerara/Mahaica	No.	91,50
The same of the sa	5-06	REGION 5: MAHAICA/BERBICE		91,50
		Programme	1	
		1 Regional Administration and Finance	20,225	
		2 Agriculture	43,227	
		3 Public Works	106,735	
		4 Education Delivery	209,985	1
		5 Health Services	50.408	
		Total	430,580	
535		Region 5: Mahaica/Berbice		165,50
	-5			
15	5-07	REGION 6: EAST BERBICE/CORENTYNE		
		Programme		
		1 Regional Administration and Finance	27,603	
		2 Agriculture	65,185	
		3 Public Works	93,700	
		4 Education Delivery	341,552	
		5 Health Services	269,910	
		Total	797,950	
536		Region 6: East Berbice/Corentyne		200,20
15	5-08	REGION 7: CUYUNI/MAZARUNI		
		Programme		
		1 Regional Administration and Finance	31,222	
		2 Agriculture	3,410	
		3 Public Works	54,161	
		4 Education Delivery	94,875	
		5 Health Services	64,589	
		Total	248,257	1
537		Region 7: Cuyuni/Mazaruni		55,50
				110
15	5-09	REGION 8: POTARO/SIPARUNI		
		Programme		
		1 Regional Administration and Finance	11,980	
		2 Public Works	33,897	
	,	3 Education Delivery	34,080	1
		4 Health Services	12,700	
		Total .	92,657	
38		Region 8: Potaro/Siparuni		52,90
15	5-10	REGION 9:UPPER TAKATU/UPPER ESSEQUIBO		
		Programme		
7		1 Regional Administration and Finance	25,954	
		2 Agriculture	5,928	
*		3 Public Works	22,188	1
		4 Education Delivery	76,149	
		5 Health Services	33,142	
	,	Total	163,361	
39		Region 9: Upper Takatu/Upper Essequibo	100,001	60,00
				00,00
15	5-11	REGION 10:UPPER DEMERARA/UPPER BERBICE	1	
		Programme		
		1 Regional Administration and Finance	25,866	
	1 4 1	2 Agriculture	9,761	
		3 Public Works	69,480	
100000		4 Education Delivery	258,409	
-		5 Health Services	38,316	
		Total	401,832	1
540		Region 10: Upper Demerara/Upper Berbice	101,002	138,80
				,00,00
	250	PUBLIC DEBT	1 N = 1	
16	5-01	Public Debt	1,000	
		GRAND TOTAL \$	19,978,831	

# EXPLANATORY MEMORANDUM

The objects of and reasons for the bill are as in the long title.

Bharrat Jagdeo, Minister of Finance.