THE OFFICIAL GAZETTE 14TH APRIL, 1999 LEGAL SUPPLEMENT — C

BILL NO. 8 OF 1999

Wednesday 14th April, 1999

PARLIAMENT OFFICE,

Public Buildings,
Georgetown,
Guyana.

The following Bill which will be introduced in the National Assembly is published for general information.

e expenditure (not other was a property of the Consolidated Fund) of

F. A. Narain, Clerk of the National Assembly.



GUYANA

off and bettingrange adments a BILL No. 8 OF 1999

off to (2) 812 SAPPROPRIATION BILL 1999

ARRANGEMENT OF SECTIONS

SECTION

- 1. Short title.
- Issue from the Consolidated Fund authorised.

services and nurroses expressed in the Schedule pursuant

Constitution with effect from 1st January, 1999.

Appropriation.

LEGAL SUPPLEMENT - C

SCHEDULED

Alla A Alla A Alla A Brill, 1999

BILL NO. 8 OF 1999

Intituled

AN ACT to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the financial year ending 31st December 1999, estimates whereof have been approved by the National Assembly, and for the appropriation of those sums for specified purposes, in conformity with the Constitution.

A. D. 1999

Enacted by the Parliament of Guyana

Short title

- This act may be cited as the Appropriation Act 1999.
- Issue from the Consolidated Fund Authorised.
- 2. The Accountant General may, on the warrant of the Minister, issue from the Consolidated Fund a sum not exceeding in the aggregate the gross of thirty-four billion, two hundred and twenty-nine million, eight hundred and twenty-seven thousand dollars (\$34,229,827,000) for defraying the several charges and expenses of the Government and for other purposes for the financial year ending on the 31st December, 1999.

Appropriation.

3. The sum granted in Section 2 is hereby appropriated for the services and purposes expressed in the Schedule pursuant to and in accordance with Article 218 (2) of the Constitution with effect from 1st January, 1999.

(11)G\$'000 SCHEDULE DIVISION **AGENCY** NET SUM NET SUM NUMBER IN NUMBER IN GRANTED GRANTED CAPITAL CURRENT ESTIMATES ESTIMATES CURRENT CAPITAL 01 - 19 GENERAL ADMINISTRATION SECTOR 01 OFFICE OF THE PRESIDENT **Programme** 1 Head Office Administration 384,661 2. Presidential Advisory (Cabinet and other Service) 49,376 3. Public Service Management 105,192 4 Amerindian Development 48,129 Total 587,358 501 Office of the President 1,034,751 OFFICE OF THE PRIME MINISTER 02 **Programme** 1. Prime Minister's Secretariat 25,166 25,166 03 MINISTRY OF FINANCE Programme 1. Ministry Administration 565,940 2. Accountant General Department 755,427 3. Customs and Excise Department 196,727 4 Inland Revenue Department 331,863 Total 1,849,957 526 Ministry of Finance 982,561 04 **MINISTRY OF FOREIGN AFFAIRS Programme** 1. Ministry Administration 244,420 2. Foreign Relations 827,639 Total 1,072,059 506 Ministry of Foreign Affairs 16,964 05 MINISTRY OF LOCAL GOVERNMENT Programme 1. Main Office 12 120 2. Ministry Administration 13,838 3 Regional Development 53,176 Total 79,134 522 Ministry of Local Government 331,000 06 MINISTRY OF INFORMATION Programme 1. Information Services 51,465 Total 51,465 513 Ministry of Information 21,000 07 PARLIAMENT OFFICE **Programme** 1. National Assembly 78,076 Total 78,076 505 Parliament Building 6,200 08 OFFICE OF THE AUDITOR GENERAL **Programme** 1. Office of the Auditor General 83.268 Total 83,268 505 **Auditor General** 2,000 09 **PUBLIC AND POLICE SERVICE COMMISSION** 1. Public and Police Service Commission 17,060 Total 17,060 505 Public Service Commission 2 200

3,843,543

2.396.676

Subtotal

G\$'000		(11) SCHEDULE		
DIVISION	AGENCY		NET SUM	NET SUM
CAPITAL	CURRENT		GRANTED	GRANTED
ESTIMATES	ESTIMATES		CURRENT	CAPITAL
	10	TEACHING SERVICE COMMISSION	-	
		Programme 1. Teaching Service Commission	12.000	
	-	Total	12,088 12,088	
505		Teaching Service Commission	12,555	1,000
	11	ELECTIONS COMMISSION		
		Programme		
		Elections Commission	40,802	
		Total	40,802	
	12	PUBLIC UTILITIES COMMISSION		
		Programme		
		Public Utilities Commission Total	58,464	
505		Public Utilities Commission	58,464	2,000
	20 - 29	ECONOMIC SERVICES SECTOR		2,00
	20-20	ECONOMIC SERVICES SECTOR		
	21	MINISTRY OF AGRICULTURE		
		Programme 1. Ministry Administration	81,548	
		Crops and Livestock Support Services	460,073	
		3. Fisheries	17,799	
		4. Hydrometeorological Services	84,213	
		5. Lands and Surveys Total	44,147 687,780	
508		Ministry of Agriculture	007,700	1,364,560
510		Ministry of Agriculture - MMA 111		12,000
512		Ministry of Agriculture - Artisanal Fisheries		37,000
	22	MINISTRY OF TRADE, TOURISM AND INDUSTRY	- 1	
	10 10	Programme		
		Main Office Ministry Administration	95,782	
		Trade, Tourism, Industrial Devel. and Consumer Affairs	15,674 39,614	
		Total	151,070	
528		Ministry of Trade, Tourism and Industry		195,080
	30 - 39	INFRA-STRUCTURE SECTOR		
	31	MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS		
		Programme		
1		Ministry Administration Public Works	243,665	
		Communication and Transport	107,520 262,552	
		Total	613,737	
519 520		Ministry of Public Works and Communications - Sea Defences Ministry of Public Works and Communications		938,750
521		Ministry of Public Works and Communications Ministry of Public Works - Road Const, Rehab, and Studies		1,033,700
	40 - 49	SOCIAL SERVICES SECTOR		
	41			
	"	MINISTRY OF EDUCATION Programme		
		1. Main Office	158,388	
		2. National Education Policy - Implementation & Supervision	57,760	
		Ministry Administration Training and Development	381,885	
	V	5. Education Delivery	321,082 1,528,175	
		Total	2,447,290	
542		Ministry of Education - P.E.I.P.		824,000
543		Ministry of Education Subtotal	4,011,231	599,133 6,660,32 3

(11) SCHEDULE

G\$'000		SCHEDULE		
DIVISION	AGENCY		NET SUM	NET SUM
NUMBER IN	NUMBER IN	The second secon	GRANTED	GRANTED
CAPITAL	CURRENT		Section 20	
ESTIMATES	ESTIMATES		CURRENT	CAPITAL
	42	MINISTRY OF HEALTH AND LABOUR	1.00	
		Programme	304.050	
		1. Ministry Administration	364,958	
		2. Disease Control	319,046	
		3. Primary Health Care Services	153,135	
		Regional and Clinical Services Health Sciences Education	361,125	
200		6. Standards and Technical Services	129,402 112,956	
-		7. Rehabilitation Services	43,022	
1		Public Hospital Georgetown	1,133,763	
		9. Labour Administration	67,322	
		Total	2,684,729	
515	The state of the s	Ministry of Health and Labour	2,004,725	203,800
313		I William y of Fleathr and Labour		205,000
	43	MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY		
		Programme	1	100
- 1		1. Ministry Administration	51,274	
	1	2. Social Services	829,617	
		Total	880,891	
503		Ministry of Human Services & Social Security - SIMAP		1,047,530
504		Ministry of Human Services & Social Security		19,000
			100	
	44	MINISTRY OF CULTURE, YOUTH AND SPORTS		
		Programme		
		1. Ministry Administration	31,900	
		2. Culture	116,873	
	Both House Co.	3. Youth	16,508	
		4. Sports	50,000	
		Total	215,281	Darke.
541		Ministry of Youth, Sports and Culture	10000	37,940
183	B 1			1000
- 3	45	MINISTRY OF HOUSING AND WATER		
	COLUMN TO SERVICE STATE OF THE	Progamme	THE STREET	100
		1. Housing and Water	751,528	
8.1		Total	751,528	
523		Ministry of Housing and Water		329,200
524		Ministry of Housing and Water - Water Supply Improvement	100	455,600
505		Project		
525		Ministry of Housing and Water - Georgetown Remedial and		346,000
	100	Sewerage		
	50 - 69	PUBLIC SAFETY SECTOR	8	
Le Le	40.00	100000000000000000000000000000000000000	8	
	51	MINISTRY OF HOME AFFAIRS		
- 1.0		Programme		10-
		1 Secretariat Services	42,352	
		2 Guyana Police Force	1,598,483	
-	The second	3 Guyana Prisons Service	271,483	
		4 Police Complaints Authority	1,318	
	1000	5 Guyana Fire Service	136,705	
		6 National Registration Centre	139,005	1 10 1
		7. General Registrar Office	21,068	
		Total	2,210,414	
507		Ministry of Home Affairs		195,813
		Subtotal	6,742,843	2,634,883
		Company of the Compan	1000000	1000
	-	The second second second second		

NIMISON AGENCY NET SUM GRANTED NET SUM GRANTED CURRENT CAPITAL CURRENT CAPITAL CURRENT CAPITAL CURRENT CAPITAL CAPIT	G\$'000		(11) SCHEDULE		
Programme 1. Main Office 2. Ministry Administration 1. 3.897 3. Attorney General Chambers 26,568 4. Office of the State Solicitor 7, 422 5. Deeds Registry 19,573 70,580 Ministry of Legal Affairs 73,580 Ministry of Legal Affairs 74,580 Ministry of Legal Affairs 74,580 Ministry of Legal Affairs 74,580 Ministry of Legal Affairs 74,175 Min	DIVISION NUMBER IN CAPITAL	NUMBER IN CURRENT	·	GRANTED	NET SUM GRANTED CAPITAL
Programme 1. Main Office 2. Ministry Administration 1. 3.897 3. Attorney General Chambers 26,568 4. Office of the State Solicitor 7, 422 5. Deeds Registry 19,573 70,580 Ministry of Legal Affairs 73,580 Ministry of Legal Affairs 74,580 Ministry of Legal Affairs 74,580 Ministry of Legal Affairs 74,580 Ministry of Legal Affairs 74,175 Min			MINISTRY OF LEGAL AFFAIRS		
2. Ministry Administration 3. Attorney General Chambers 4. Office of the State Solicitor 5. Deeds Registry Total 5. Defence Headquarters 1. Defence Headquarters Total 5. Defence Headquarters 1. Solicition 1. Solicition 1. Solicition 1. Solicition 1. Solicition 1. Solicition 1. Supreme 1. Administration 1. Supreme Court of Judicature 2. Magistrate's Department 2. Magistrate's Department 3. Public Prosecutions Total 5. Director of Public Prosecutions 7. Total 7. Director of Public Prosecutions 7. Programme 7. Public Service Appellate Tribunal 7. Programme 7. Public Service Appellate Tribunal 7. Programme 7. REGION 1: BARIMANWAINI 7. Programme 7. REGION 1: BARIMANWAINI 7. Programme 7. Public Works 7. Legional Administration and Finance 7. Public Works 7. Legional Administration and Finance 7. Public Works 7. Legional Administration and Finance 7. Public Works 7. Legional Region 1: Barima/Waini 7. Legional Region 1: Barima/Waini 7. Region 1: Barima/Waini		52	Programme	4 120	
3. Attorney General Chambers 28,568 4. Office of the State Solicitor 7,422 5. Deeds Registry 19,573 Total 73,580 Ministry of Legal Affairs 73,580 Mi					1
5 Deeds Registry					
Total			Office of the State Solicitor		
Ministry of Legal Affairs 83,00					
S3		4/4	The second secon	73,580	00.00
Programme	014		Ministry of Legal Affairs		83,00
1. Defence Headquarters		53	GUYANA DEFENCE FORCE		
Total					
S4				THE STREET STREET	
Programme			lotal	1,509,140	
1. Administration 2. Training Total 2. Training Total 55 SUPREME COURT Programme 1. Supreme Court of Judicature 2. Magistrate's Department 5.1341 2. Magistrate's Department 7		54			
2. Training					
Total 223,825			The contract of the contract o	The state of the s	
SUPREME COURT Programme 1. Supreme Court of Judicature 115,341 2. Magistrate's Department 85,139 200,480					
Programme 1. Supreme Court of Judicature 115,341 2. Magistrate's Department 85,139 200,480 56 PUBLIC PROSECUTIONS 200,480 56 PUBLIC PROSECUTIONS 17,175 17,17			Total	220,020	7
1. Supreme Court of Judicature 2. Magistrate's Department Total 2. Magistrate's Department Total 200,480 56 PUBLIC PROSECUTIONS Progamme 1. Public Prosecutions Total 17,175 Total Director of Public Prosecutions 57 OFFICE OF THE OMBUDSMAN Programme 1. Office of the Ombudsman 2,592 Total Office of the Ombudsman 58 PUBLIC SERVICE APPELLATE TRIBUNAL Programme 1. Public Service Appellate Tribunal Total 5,004 Total 70 - 89 REGIONAL DEVELOPMENT SECTOR 71 REGION 1: BARIMA/WAINI Programme 1. Regional Administration and Finance 2, Agriculture 3. Public Works 4. Education Delivery 5. Health Services Total Region 1: Barima/Waini 36,51		55	- X		
2. Magistrate's Department 85,139 200,480					
Total 200,480					
Public Prosecutions				The state of the s	
Programme 1. Public Prosecutions 17,175					
1. Public Prosecutions Total Director of Public Prosecutions 57 OFFICE OF THE OMBUDSMAN Programme 1. Office of the Ombudsman 2,592 Total Office of the Ombudsman 58 PUBLIC SERVICE APPELLATE TRIBUNAL Programme 1. Public Service Appellate Tribunal 5,004 Total Public Service Appellate Tribunal 5,004 Public Service Appellate Tribunal 5,004 Public Service Appellate Tribunal 5,004 Public Service Appellate Tribunal 70 - 89 REGIONAL DEVELOPMENT SECTOR 71 REGION 1: BARIMA/WAINI Programme 1. Regional Administration and Finance 2, Agriculture 3. Public Works 4. Education Delivery 5. Health Services Total Region 1: Barima/Waini 36,51		56			
Total Director of Public Prosecutions 17,175 2.06				17 175	-
Director of Public Prosecutions 2.00		1.		The second secon	1
Programme 1. Office of the Ombudsman 2,592 7	505		Director of Public Prosecutions		2.00
Programme 1. Office of the Ombudsman 2,592 7		57	OFFICE OF THE OMBUDSMAN	1000	
Total 2,592 Office of the Ombudsman		57			
Office of the Ombudsman PUBLIC SERVICE APPELLATE TRIBUNAL Programme 1. Public Service Appellate Tribunal Total Public Service Appellate Tribunal 70 - 89 REGIONAL DEVELOPMENT SECTOR 71 REGION 1: BARIMA/WAINI Programme 1. Regional Administration and Finance 2. Agriculture 3. Public Works 4. Education Delivery 5. Health Services Total Region 1: Barima/Waini 36,5			Office of the Ombudsman	2,592	
PUBLIC SERVICE APPELLATE TRIBUNAL Programme 1. Public Service Appellate Tribunal 5,004 Total Public Service Appellate Tribunal 70 - 89 REGIONAL DEVELOPMENT SECTOR 71 REGION 1: BARIMA/WAINI Programme 1. Regional Administration and Finance 27,310 2. Agriculture 3. Public Works 4. Education Delivery 5. Health Services Total Region 1: Barima/Waini 76,504 77,310 77,310 78,310 79			Market Control of the	2,592	
Programme 1. Public Service Appellate Tribunal 5,004 Total 5,004 Fublic Service Appellate Tribunal 5,004 5,004 Fublic Service Appellate Tribunal 1.50 70 - 89 REGIONAL DEVELOPMENT SECTOR 71 REGION 1: BARIMA/WAINI Programme 1. Regional Administration and Finance 27,310 2. Agriculture 6,229 3. Public Works 45,454 4. Education Delivery 130,966 5. Health Services 66,855 Total 70 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -	505		Office of the Ombudsman		
1. Public Service Appellate Tribunal Total Public Service Appellate Tribunal 70 - 89 REGIONAL DEVELOPMENT SECTOR 71 REGION 1: BARIMA/WAINI Programme 1. Regional Administration and Finance 2. Agriculture 3. Public Works 4. Education Delivery 5. Health Services Total Region 1: Barima/Waini 1. Si 70 - 89 REGIONAL DEVELOPMENT SECTOR 71 REGION 1: BARIMA/WAINI 94 1. Si 1		58	PUBLIC SERVICE APPELLATE TRIBUNAL		
Total 5,004 Total 5,004 Public Service Appellate Tribunal 1,50 70 - 88 REGIONAL DEVELOPMENT SECTOR 71 REGION 1: BARIMA/WAINI Programme 1. Regional Administration and Finance 27,310 2. Agriculture 6,229 3. Public Works 45,454 4. Education Delivery 130,966 5. Health Services 66,855 Total Region 1: Barima/Waini 36,55					-
70 - 88 REGIONAL DEVELOPMENT SECTOR 71 REGION 1: BARIMA/WAINI Programme 1. Regional Administration and Finance 27,310 2. Agriculture 3. Public Works 45,454 4. Education Delivery 5. Health Services Total Region 1: Barima/Waini 1.50 27,310 27,310 27,310 27,310 27,310 27,310 27,310 27,310 27,310 27,310 27,310 27,310 27,310 27,310 37,310 37,310 38,51					
70 - 89 REGIONAL DEVELOPMENT SECTOR 71 REGION 1: BARIMA/WAINI Programme 1. Regional Administration and Finance 27,310 2. Agriculture 3. Public Works 45,454 4. Education Delivery 5. Health Services Total Region 1: Barima/Waini 36,5	505			5,004	1.50
71 REGION 1: BARIMA/WAINI Programme 1. Regional Administration and Finance 27,310 2. Agriculture 3. Public Works 45,454 4. Education Delivery 5. Health Services Total Region 1: Barima/Waini 36,5		70 90			
Programme 1. Regional Administration and Finance 27,310 2. Agriculture 3. Public Works 45,454 4. Education Delivery 5. Health Services 66,855 Total Region 1: Barima/Waini 36,5		10-08	REGIONAL DEVELOPMENT SECTOR		
1. Regional Administration and Finance 27,310 2. Agriculture 6,229 3. Public Works 45,454 4. Education Delivery 130,966 5. Health Services 66,855 Total 276,814 Region 1: Barima/Waini 36,5		71			
2. Agriculture 6,229 3. Public Works 45,454 4. Education Delivery 130,966 5. Health Services 66,855 Total 276,814 Region 1: Barima/Waini 36,5				07.040	
3. Public Works 45,454 4. Education Delivery 130,966 5. Health Services 66,855 Total 276,814 Region 1: Barima/Waini 36,5				200000000000000000000000000000000000000	
4. Education Delivery 130,966 5. Health Services 66,855 Total 276,814 Region 1: Barima/Waini 36,5					
5. Health Services 66,855 Total 276,814 Region 1: Barima/Waini 36,5					
731 Region 1: Barima/Waini 276,814 36,5					
				276,814	1
	531		Region 1: Barima/Waini Subtotal	1	36,55 123,05

G\$'000	40511	SCHEDULE		1
DIVISION	AGENCY		NET SUM	NET SUM
NUMBER IN		The state of the s	GRANTED	GRANTED
CAPITAL	CURRENT			MARKET
ESTIMATES	ESTIMATES		CURRENT	CAPITAL
	72	REGION 2: POMEROON/SUPENAAM		
		Programme		
	391	Regional Administration and Finance	37,574	
	1 100	2. Agriculture	31,628	
1 1	4 10	3. Public Works	45,347	
	- F-170	4. Education Delivery	317,155	1
	0.00	5. Health Services		
	16	Total	112,709	
532	100	Region 2: Pomeroon/Supenaam	544,413	1
002	100	Region 2, Pomerdon/Supenaam	The second	170,300
	73	DECION A. FOREQUIDO IN AUDOMENT DE LA COMPANION DE LA COMPANIO		
	13	REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA	The same of the sa	
19.0		Programme	Transcrattly.	
	-	Regional Administration and Finance	61,702	
		2. Agriculture 3 Public Works	51,712	
		3. Public Works	31,279	
		4. Education Delivery	441,650	
		5. Health Services	168,181	
	100	Total	754,524	
533		Region 3: Essequibo Islands/West Demerara	104,324	124,800
		- 103.01. 5. Europaido Islando Prost Demetala		124,000
	74	REGION 4: DEMERARA/MAHAICA	The same	
			HOWOUR	1
		Programme	- Perference of	
		Regional Administration and Finance	28,624	
		2. Agriculture	42,884	
		3. Public Works	96.596	
		4. Education Delivery	492,350	
		5. Health Services	45,853	
		Total	706,307	
534		Region 4: Demerara/Mahaica		78,000
W. 10		19		70,000
-	75	REGION 5: MAHAICA/BERBICE	-	
		Programme		22 1.00
		Regional Administration and Finance	00,000	
	100	2. Agriculture	23,862	
		3. Public Works	43,554	
1	1		59,476	
	-	4. Education Delivery	241,028	
	-	5 Health Services	57,335	1
		Total	425,255	
535		Region 5: Mahaica/Berbice	1	143,500
	76	REGION 6: EAST BERBICE/CORENTYNE		
		Programme		
	1	Regional Administration and Finance	30,395	
		2. Agriculture	72,606	
		3. Public Works	Li contractorio	
		4. Education Delivery	86,434	
		5. Health Services	481,315	
			326,339	
		Total	997,089	
536		Region 6: East Berbice/Corentyne		184,500
	77	REGION 7: CUYUNI/MAZARUNI		
		Programme		
		Regional Administration and Finance	36,106	
		2. Agriculture	3,675	
10		3. Public Works	27,293	
		4. Education Delivery		
100		5. Health Services	114,026	
1		Total	86,824	
537			267,924	4,00
337	The Life	Region 7: Cuyuni/Mazaruni	A COLUMN	54,800
		Subtotal	3,695,512	755,900

1172 THE OFFICIAL GAZETTE [LEGAL SUPPLEMENT] - C 14TH APRIL, 1999

G\$'000		SCHEDULE	INET SUM	NET SUM
DIVISION	AGENCY		GRANTED	GRANTED
The second second second	NUMBER IN CURRENT		GIONITED	OIGHILD
CAPITAL	ESTIMATES		CURRENT	CAPITAL .
ESTIMATES	ESTIMATES			
	78	REGION 8: POTARO/SIPARUNI		
		Programme		
		1. Regional Administration and Finance		
		2 Public Works	12.30	1
		3. Education Delivery	53,740	
		4. Health Services	42,922	1
		Total	125,942	
538		Region 8: Potaro/Siparuni		56,000
	79	REGION 9:UPPER TAKATU/UPPER ESSEQUIBO		
		Programme	-	
		1. Regional Administration and Finance	27.366	
		2. Agriculture	5,792	
		3. Public Works	14,177	
		4. Education Delivery	101,797	
		5. Health Services	71,861	
		Total	220,993	
539		Region 9: Upper Takatu/Upper Essequibo		61,800
	80	REGION 10:UPPER DEMERARA/UPPER BERBICE		1
		Programme		
	1 3 - 4	1. Regional Administration and Finance	29,939	
		2. Agriculture	8,528	
		3. Public Works	14,441	
		4. Education Delivery	348,681	
		5. Health Services	91,914	
	- 40	Total	493,503	
540		Region 10: Upper Demerara/Upper Berbice		98,018
	90 - 99	PUBLIC DEBT		
	90	PUBLIC DEBT		
	90	Public Debt	1,000	
	-	Total	1,000	4
		GRAND TOTAL \$		12,786,650
		Old Holde	21,770,177	12,100,000

EXPLANATORY MEMORANDUM

The objects of and the reasons for the bill are as in the long title.

B. JAGDEO, Minister of Finance