

Parliament Office,
Public Buildings,
Georgetown,
Guyana,
5th March, 1981.

The following Bill which will be introduced in the National Assembly is published for general information.

F. A. Narain,
Clerk of the National Assembly.



GUYANA

BILL NO. 2 OF 1981
APPROPRIATION BILL 1981
ARRANGEMENT OF SECTIONS

Section

1. Short title.
2. Issue from the Consolidated Fund authorised.
3. Appropriation.

SCHEDULE

A BILL

Intituled

AN ACT to provide for the issue from the Consolidated Fund of the sum necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the financial year ending 31st December, 1981, estimates whereof have been approved by the National Assembly, and for the appropriation of that sum for specified purposes, in conformity with the Constitution.

Enacted by the Parliament of Guyana:—

A.D. 1981
Short title.

1. This Act may be cited as the Appropriation Act 1981.

Issue from
the Consolidated Fund
authorised.

2. The Accountant General, may on the warrant of the Minister, issue from the Consolidated Fund a sum not exceeding in the aggregate the gross amount of eight hundred and fifty seven million, nine hundred and sixty one thousand, two hundred dollars (\$857,961,200) for defraying the several charges and expenses of the Government and for other purposes for the financial year ending on the 31st December, 1981, and before that date the appropriate accounting officers shall pay in to the Accountant General for deposit into the Consolidated Fund, the sums totalling five million, eight hundred and fifty seven thousand, nine hundred dollars (\$5,857,900) shown as appropriations-in-aid in the last column of the schedule, thereby making the issues from the Consolidated Fund to meet expenditure for the financial year, not exceeding in the aggregate the net sum of eight hundred and fifty two million, one hundred and three thousand, three hundred dollars (852,103,300).

Appropriation.

3. The net sum granted in Section 2 is hereby appropriated for the services and purposes expressed in the schedule pursuant to and in accordance with Article 218(2) of the Constitution with effect from 1st January, 1981.

SCHEDULE

Schedule of:

- (a) the net sum granted; and
- (b) sums which may be applied as appropriations-in-aid in addition thereto,

to defray the charges of the several Heads of Expenditure herein particularly mentioned which will come in course of payment during the year ending 31st December, 1981.

Division Number in Capital Estimates	Head Number in Current Estimates	Net Sum Granted		Appropriations in- Aid \$
		Capital \$	Current \$	
	1	Office of the President and Cabinet	2,596,000	
	2	Guyana Defence Force	51,000,000	1,500,
	3	Ministry of Public Corporations	18,600	
I		President	36,000,000	
	4	Supreme Court of Judicature	1,319,100	
	5	Magistrates	1,639,800	
II		Judiciary		
	6	Ministry of Parliamentary Affairs, Party and State Relations	117,500	
	7	Parliament Office	286,700	
III		Parliament		
	8	Audit	1,703,500	
	9	Ombudsman	44,300	
	10	Public and Police Service Commissions	663,900	
	11	Teaching Service Commission	276,900	
	12	Public Prosecutions	370,200	
IV		Other Services Not Under Ministerial Control		
	13	Office of the Prime Minister	1,550,000	
V		Prime Minister	2,100,000	
	14	Ministry of National Development	8,500,000	
VI		Ministry of National Development		
	15	Public Service Ministry	2,618,600	
VII		Public Service Ministry	17,725,000	
		Ministry of Information	5,675,600	
VIII		Ministry of Information	855,000	
	17	Ministry of Foreign Affairs	16,500,000	

Division Number in Capital Es- timates	Head Number in Current Estimates		Net Sum Capital	Granted Current \$	Appropri- ations-in- Aid \$
IX		Foreign Affairs	1,200,000		
	18	Attorney General		1,384,000	
	19	Official Receiver		153,300	
	20	Deeds Registry		369,800	
X		Attorney General			
	21	Ministry of Home Affairs		2,026,500	
	22	Police		29,610,800	
	23	Prisons		3,373,400	499,000
	24	Fire Protection Service		2,907,000	
	25	Registration and Elections		1,463,400	
	26	Registration, Immigration, Births, etc.		237,200	
XI		Home Affairs	3,100,000		
	27	Ministry of Agriculture		2,642,800	
	28	Agriculture		8,821,900	
	29	Lands and Surveys		2,804,200	
	30	Hydraulics		4,852,400	
XII		Ministry of Agriculture	43,618,500		
XIII		Ministry of Agriculture — Mahaica/Mahaicony Abary	55,000,000		
XIV		Ministry of Agriculture — IBRD/IDA — Livestock Development Project			
XV		Ministry of Agriculture — Second Sea Defence Project	130,000		
XVI		Ministry of Agriculture IBRD Projects — Tapakuma Irrigation Project Contract I	14,400,000		
XVII		Ministry of Agriculture Tapakuma Irrigation Project — Contract II	14,300,000		
	31	Forestry		100	
XVIII		Forestry	250,000		
	32	Ministry of Fisheries		100	

Division Number in Capital Es- timates	Head Number in Current Estimates		Net Sum Granted		Appropri- ations-in- Aid \$
			Capital \$	Current \$	
XIX		Ministry of Fisheries	230.000		
	33	Ministry of Energy and Mining —		950.000	
XX		Ministry of Energy and Mining	11,055.000		
	34	Labour		1.769.100	
	35	Employment Exchange		134.900	
	36	Social Assistance		9.280.900	
XXI		Ministry of Labour			
	37	Environment and Water Supply		6.675.000	
XXI.I		Environment and Water Supply	10.706.000		
	38	Health		2.445.900	
	39	Medical		8.100.000	
	40	Pathological		1.000.000	
	41	Radiological		800.000	
	42	Hospitals and Dispensaries		33.700.000	
	43	Analyst		500.000	
	44	Palms		1.200.000	
XXII		Ministry of Health	18.742.000		
	45	Housing		2.520.700	
		Ministry of Housing	6,485.000		
	46	Ministry of Works		18.131.400	2.499.000
		Ministry of Works	35,469.000		
XXIV.I		Ministry of Works IBRD/IDA Projects — West Coast Demerara Road Project			
	47	Ministry of Transport		915.600	
	48	Transport and Harbours		4.300.000	
	49	Civil Aviation		3.235.000	360.000
	50	Post Office		200	

Division Number in Capital Estimates	Head Number in Current Estimates		Net Sum Granted		Appropriations-in- Aid \$
			Capital \$	Current \$	
XXV		Ministry of Transport	6 570.000		
	51	Plant Maintenance and Hire Division		6 982.100	999.900
XXV.I		Plant Maintenance and Hire Division	8 500.000		
	52	Ministry of Higher Education	—	1.769.400	
XXVI		Ministry of Higher Education	3.500.000		
	53	Ministry of Education, Social Development and Culture		24.400.000	
	54	Culture		1.700.000	
	55	In-Service Teacher Training Programme		390.000	
	56	Primary and Secondary Schools		50.000.000	
	57	Nursery Schools		9.202.100	
	58	Practical Instruction Centres		2.234.500	
	59	Cyril Potter College of Education		1.100.000	
	60	Technical Institute, Georgetown		1.161.600	
	61	Carnegie School of Home Economics		191.400	
	62	Queen's College		576.300	
	63	Bishops' High School		453.900	
	64	Anna Regina Secondary School		200	
	65	Berbice High School		248.000	
	66	New Amsterdam Technical Institute		725.000	
	67	Lilian Dewar College of Education		355.800	
	68	Curriculum Development Unit		933.500	
	69	Guyana Industrial Training Centre		285.300	

Division Number in Capital Estimates	Head Number in Es-Current Estimates	Net Sum Granted		Appropriations-in- Aid \$
		Capital \$	Current \$	
	70			500.000
	71			503.300
	72			750.000
	73			580.000
	74			558.700
	75			505.000
	76			570.900
	77			600.000
	78			104.600
XXVII				Ministry of Education, Social Development and Culture
		9,900.000		
XXVII				Ministry of Education — IBRD/IDA Projects — Second Education Project
		12,115.000		
	79			Trade and Consumer Protection
				3,950.000
XXIX				Trade and Consumer Protection
		241.000		
	80			Manufacturing Industry
				100
XXIX.I				Manufacturing Industry
	81			Economic Planning
				2,764.200
XXX				Economic Planning
		25,225.000		
	82			Finance
				4,516.200
	83			Accountant General
				7,311.500
	84			Customs and Excise
				3,650.000
	85			Inland Revenue
				5,977.300

Division Number in Capital Es- timates	Head Number in Current Estimates		Net Sum Capital	Granted Current \$	Appropri- ations-in- Aid \$
	86	Pensions and Gratuities		5,216.600	
	87	Public Debt		144.000	
	88	Revision of Wages, Salaries and Related Payments		300	
	89	Post Office Savings Bank		100	
XXXI		Finance	74,275.00		
	90	Ministry of Co-operatives		1,050.000	
XXXII		Ministry of Co-operatives	400.000		
	91	Ministry of Regional Development		5,561.700	
XXXII		Ministry of Regional Development	4,439.000		
	92	Region No. 1 — Barima/ Waini		1,483.300	
XXXIII:1			410.000		
	93	Region No. 2 — Pomeroon/ Supenaam		2,587.000	
XXXIII:2			910.000		
	94	Region No. 3 — Essequibo Islands/West Demerara		3,293.300	
XXXIII:3			2,834.000		
	95	Region No. 4 — Demerara/ Mahaica		5,457.600	
XXXIII:4			5,703.000		
	96	Region No. 5 — Mahaica/ Berbice		1,882.000	
XXXIII:5			314.500		
	97	Region No. 6 — East Berbice/ Corentyne		4,797.900	
XXXIII:6			1,275.000		
	98	Region No. 7 — Cuyuni/ Mazaruni		1,690.700	
XXXIII:7			102.000		
	99	Region No. 8 — Potaro/ Siparuni		854.200	
XXXIII:8			124.000		

Division Number in Capital Estimates	Head Number in Current Estimates	Net Sum Granted		Appropriations-in- Aid \$	
		Capital \$	Current \$		
XXXII:9	100	Region No. 9 — Upper Takutu/Upper Essequibo		1,439,600	
			129,000		
XXXIII:10	101	Region No. 10 — Upper Demerara/Berbice		972,800	
			244,000		
		TOTAL	429,075,000	423 028 300	5,857,900
		NET SUM GRANTED — \$852,103,300			

EXPLANATORY MEMORANDUM

The objects of and reasons for the Bill are as in the long title.

H. D. Hoyte,
Vice President, Economic Planning
and Finance

(Bill No. 2/1981)