PARLIAMENT OFFICE, Public Buildings, Georgetown, Guyana.

1988—04—06.

The following Bill which will be introduced in the National Assembly is published for general information.

F. A. Narain, Clerk of the National Assembly



GUYANA

BILL No. 7 OF 1988

APPROPRIATION BILL 1988

ARRANGEMENT OF SECTIONS

Section

- 1. Short title.
- 2. Issue from the Consolidated Fund authorised.
- 3. Appropriation.

SCHEDULE

A BILL

Intituled

AN ACT to provide for the issue from the Consolidated Fund of the sum necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the financial year ending 31 t December, 1988, estimates whereof have been approved by the National Assembly, and for the appropriation of that sum for specified purposes, in conformity with the Constitution.

Enacted by the Parliament of Guyana:—

A.D. 1988 Short title. 1. This Act may be cited as the Appropriation Act 1988.

Issue from the Consolidated Fund authorised.

2. The Accountant General, may on the warrant of the Minister, issue from the Consolidated Fund a sum not exceeding in the aggregate the gross amount of two thousand, two hundred and fifty million, and eighty five thousand dollars (\$2,250,085,000) for defraying the several charges and expenses of the Government and for other purposes for the financial year ending on the 31st December, 1988, and before that date the appropriate accounting officer shall pay in to the Accountan General for deposit into the Consolidated Fund, the sums totalling two million, nine hundred and ninety-nine thousand dollars (\$2,999,000) shown as appropriation-in-aid in the last column of the Schedule, thereby making the issues from the Consolidated Fund to meet expenditure for the financial year, not exceeding in the aggregate the net sum of two thousand, two hundred and forty-seven million and eighty-six thousand dollars (\$2,247,086,000).

Appropria-

3. The net sum granted in section 2 is hereby appropriated for the services and purposes expressed in the Schedule pursuant to and in accordance with Article 218(2) of the Constitution with effect from 1 t January, 1988.

SCHEDULE

Schedule of:

- (a) The net sum granted; and
- (b) sums which may be applied as appropriation-in-aid imaddition thereto, to defray the charges of the several Heads of Expenditure herein particularly mentioned which will come in course of payment during the year ending 31st December, 1988.

Division Number in Capital Estimates	Head Number in Curr Estimate	ent	Net Sum Capital	Granted Current \$	Appropriation in Aid
	1 2 3	Office of the President Guyana Defence Force Guyana National Service		39,441 100,931 37,000	
501	4	Office of the President Office of the Prime	27,360		
502	5	Minister Office of the Prime Minister Ministry of National Mobilisation Public Service Ministry	3,2 10	7,725 6,099 3,734	
503		Public Service Ministry	23,910		
	7	Ministry of Information		6,824	
504		Ministry of Information	445		
	8	Parliament Office		870	
	9	Office of the Auditor General		5,500	
505		Office of the Auditor General	400		
	10	Office of the Ombudsman		124	
	11	Public and Police Service Commissions		1,524	
	12	Teaching Service Commission		914	
	13	Public Prosecutions		830	
	14.	Public Service Appellate Tribunal		453	2
	15	Ministry of Legal Affairs		113	
514		Ministry of Legal Affairs	200		
	16	Supreme Court Judicature		4,02	3

Division Number in Capital Estimates	Head Number in Curr Estimat	ent	Net Sum Capital \$	Granted Current	Appropriation in Aid
	17	Manistratas		2746	
	17	Magistrates		3.746	
	18.	Attorney General		3,382	
	19	Official Receiver		567	
	20	Deeds Registry		1,046	
	21	Ministry of Foreign Affairs		121,309	
506		Ministry of Foreign Affairs	4.700		
	22	Ministry of Home Affairs		1,557	
507		Ministry of Home Affairs	26,107		
	23	Police		80,000	
	24	Prisons		11,553	
	25	Fire Protection Service		8,802	
	26	National Registration Centre		2.211	
	27	General Registrar Office		1,575	
	28	Ministry of Agriculture		4,500	
SEXX		Ministry of Agriculture	70,282		
510	Eq.8	Ministry of Agriculture (MMA III)	160,365		
512		Ministry of Agriculture — Artisanal Fishery	29,752		
	29	Crops and Livestock Division		14,386	
	30	Land & Surveys Division		4,336	
	31	Hydraulics Division		957	
	32	Fisheries Division		1,140	

Division Number in Capital Estimates	Head Number in Cur Estima	rrent	Net Sum Capital \$	Granted Current	Appropriation in Aid
	33	Ministry of Forestry		374	
511		Ministry of Forestry	253		
	35	Ministry of Public Utilities		8'91	7
521		Ministry of Public Utilities	180		
	36	Ministry of Medical Education, Environment and Food Policy		11,741	
523		Ministry of Medical Education, Environment and Food Policy	947		
	37	Ministry of Health		20,000	
516		Ministry of Health	9,262		
517		Guyana Water Authority	13,890		
	38	National Hospitals		57.790	
	39	Other Health Programmes		25,443	
	40	Civil Defence Commission		277	
	41	Ministry of Communi- cation & Works		36,844	
518		Ministry of Communi- cation & Works	60,546		
	43	Plant Maintenance and Hire Division		6.740	2,999
519		Plant Maintenance and Hire Division	2,146		
	45	Civil Aviation Department		9.469	
	46	Ministry of Education, Social Development and Culture		62,912	
522		Ministry of Education, Social Development and Culture	27.253		

Division Number in Capital Estimates	Head Number in Current Estimates		Net Sum Capital \$	Granted Current	Appropriation in Aid
	47	Culture		3,816	
	48	Nursery Schools		4,829)
	49	Primary Schools		15,71	3
	50	Secondary/Multilateral and Community High Schools		19,198	;
	51	Technical and Vocational Schools		4,321	
	52	Practical Instruction Centres		1,159	
	53	Teacher Training Institutions		4,874	
	54	Child and Family Welare		725	
	55	Resource Centre		2,579	
	56	Ministry of Manpower		32,725	
524		Ministry of Labour	3,093		
	57	Ministry of Housing		3,407	
541		Ministry of Housing	25,500		
	58	Ministry of Finance		25,585	
526		Ministry of Finance	416,242		
527		Ministry of Finance — Human Resource Development Programme	43,871		
	59	Accountant General		34,566	
	60	Customs & Excise		10,266	
	61	Inland Revenue		25,765	
	62	Statistical Bureau		1.075	

Division Number in Capital Estimates	Head Number in Current Estimates	Net Sum Granted Appropriation Capital Current in Aid
	63 Ministry of Planning and Development	21,604
	Ministry of Planning and Development	28,847
	64 Ministry of Trade and Tourism	8,106
528	Ministry of Trade and Tourism	1,110
	65 Ministry of Co-operatives	3,677
	Ministry of Co-operatives	168
	66 Ministry of Regional Development	13,897
530	Ministry of Regional Development	3.400
	67 Region 1 — Barima/ Waini — Administration	4,149
	68 Region 1 — Barima/ Waini — Agriculture	1,418
	69 Region 1 — Barima/ Waini — Education	2.900
	70 Region 1 — Barima/ Waini — Health	1.723
531	Region 1 — Barima/ Waini	6,440
	71 Region 2 — Pomeroon/ Supenaam — Administratio	n 8,356
	72 Region 2 — Pameroon/ Supenaam — Agriculture	5,172
	73 Region 2 — Pomeroon Supenaam — Education	40,165
	74 Region 2 — Pomeroon Supenaam — Health	5,213
532	Region 2 — Pomeroom Supenaam	15,167

Division	Head		Net Sum	Granted	Annuantiation
Number in Capital Estimates	Number in Curre Estimate	ent	Capital \$	Current \$	Appropriation in Aid
	75	Region 3 — Essequibo ls/West Dem — Admin- istration		3,785	
	76	Region 3 — Essequibo Is/ West Dem. — Agriculture		7 075	
	77	Region 3 — Essequibo Is/ West Dem. — Education		13,301	
	78	Region 3 — Essequibo Is/ West Dem. — Health		7,846	
		Region 3 — Essequibo ls/ West Dem.	33,285		
	79	Region 4 — Demerara/ Mahaica — Administration		7,338	
	80	Region 4 — Demerara/ Mahaica — Agriculture		5.754	
	81	Region 4 — Demerara/ Mahaica — Education		17,462	
	82	Region 4 — Demerara/ Mahaica — Health		7.414	
534		Region 4 — Demerara/ Mahaica	11,826		
	83	Region 5 — Mahaica/ Berbice — Administration		3.989	
	84	Region 5 — Mahaica/ Berbice — Agriculture		1,283	
	85	Region 5 — Mahaica/ Berbice — Education		8,631	
	86	Region 5 — Mahaica/ Berbice — Health		3,646	
585		Region 5 — Mahaica/ Berbice	13,908		
	87 C	Region 6 — East B/ce/ orentyne — Administration		7,153	
	88	Reg. 6 — East Berbice/ Corentyne — Agriculture		7.660	

Division Number	Head Number		Net Sum	Granted	Appropriation
in Capital Estimates	in Curre		Capital \$	Current.	
ė,					
	89	Reg. 6 —do— Corentyne — Education		18,625	
	90) C	Region 6 — East B/ce/ forentyne Health		19,232	
536		Reg. 6 — East Berbice/ Corentyne—	11.833		
	91	Reg. 7 — Cuyuni/Mazaru Admin.	ıni	3,605	
	92	Reg. 7 —do—	Agri.	1.124	
	93	Reg. 7 —do—	Education	2,895	
	94	Reg. 7 —do—	Health	2.212	
537		Reg. 7 — Cuyuni/Mazaru	ini 6.532		
	95	Reg. 8 Potaro/Siparu Admin.	ıni	3.572	
	96	Reg. 8 —də—	— Agri.	649	
	97	Reg. 81 —do— —	Education	2,087	
	98	Reg. 8 —do—	— Health	628	
538		Reg. 8 — Potaro/Siparuni	4,182		
	99	Reg. 9 — Upper Takatu Essequibo — Admin.	ı/Upp e r	3.236	
	100	Reg. 9 —do—	—Agri.	1,332	
	101	Reg. 9 —do—	Education	3,222	
	102	Reg. 9 —do—	—Health	1,990)
539		Reg. 9 — Upper Takatu/ Essequibo	Upper 4,410		
	103	Reg. 10 — Upper Demi Admin.	/Berbice	4,398	1
	104	Reg. 10 —do—	—Agri.	2,097	1
	105	Reg. 10 —do— —	-Education	10,407	1
	106	Reg. 10 —do—	—Health	2.048	3

G\$000

Division Head Number Number in in Current Capital Estimates Estimates		Net Sum	Granted	Appropriation	
			Current	in	
			\$	\$	Aid
540		Reg. 10 — Upper Dem/ Berbice			
	107	Public Debt		1	40
		TOTAL	1,074,174	1,172,9	2,999
et Sum	Granted -	\$2,247,086,000,00			

EXPLANATORY MEMORANDUM

The objects of and reasons for the Bill are as in the long title.

Carl B. Greenidge, Minister of Finance.

Ministry of Finance March 28, 1988.