PARLIAMENT OFFICE, Public Buildings, Georgetown, Guyana.

1990—04—06.

The following Bill which will be introduced in the National Assembly is published for general information.

> F. A. Narain. Clerk of the National Assembly.



BILL No. 12 OF 1990

# **APPROPRIATION BILL 1990**

# ARRANGEMENT OF SECTIONS

#### Section

- Short title. 1.
- 2. Issue from the Consolidated Fund authorised.
- Appropriation.

SCHEDULE

#### A BILL

#### Intituled

AN ACT to provide for the issue from the Consolidated Fund of the sum necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the financial year ending 31st December, 1990, estimates whereof have been approved by the National Assembly, and for the appropriation of that sum for specified purposes, in conformity with the Constitution.

A.D. 1990

Enacted by the Parliament of Guyana:—

Short utle.

- 1. This Act may be cited as the Appropriation Act 1990.
- Issue from the Consolidated Fundauthorised.
- 2. The Accountant General, may on the warrant of the Minister, issue from the Consolidated Fund a sum not exceeding in the aggregate the gross amount of sixty-eight hundred and fifty-one million, six hundred and seventy-one thousand dollars (\$6,851,671,000) for defraying the several charges and expenses of the Government and for other purposes for the financial year ending on the 31st December, 1990, and before that date the appropriate accounting officer shall pay to the Accountant General for deposit into the Consolidated Fund, the sum totalling two million, nine hundred and ninety-nine thousand dollars (\$2,999,000) shown as appropriation-in-aid in the last column of the Schedule, thereby making the issues from the Consolidated Fund to meet expenditure for the financial year, not exceeding in the aggregate the net sum of sixty-eight hundred and forty-eight million, six hundred and seventy-two thousand dollars (\$6,848,672,000).

Appropria-

3. The net sum granted in section 2 is hereby appropriated for the services and purposes expressed in the Schedule pursuant to and in accordance with Article 218(2) of the Constitution with effect from 1st January, 1990.

#### SCHEDULE

### Schedule of:

- (a) The net sum granted; and
- (b) sum which may be applied as appropriation-in-aid in addition thereto, to defray the charges of the several Heads and Divisions of Expenditure herein particularly mentioned which will come in course of payment during the year ending 31st December, 1990.

G\$'000

		001225 4225			49 000
Division Number in Capital Estimates	Head Number in Curr Estimate	ent	Not Sum Capital	Granted Current	Appropriation in Aid
	1 2 3	Office of the President Guyana Defence Force Guyana National Service		94,703 156,765 45,000	
501	4	Office of the President Office of the Prime Minister	33,551	41,042	
503	6	Office of the Prime Minister Public Service Ministry Public Service Ministry	3,500 1,050	135,395	
	8	Parliament Office	1,030	996	
	9	Office of the Auditor General		7,500	
505		Constitutional Agencies—			
		Office of the Auditor General	400		
	10	Office of the Ombudsman		173	
	11'	Public and Police Service Commissions		1,786	i
	12	Teaching Service Commission		940	
	13	Public Prosecutions		828	
	14.	Public Service Appellate Tribunal		448	3
13		Public Service Appellate Tribunal			
	15	Ministry of Legal			
514		Ministry of Legal Affairs			
	16	Supreme Court of Judicature		6 193	<b>,</b>

Division Number in Capital	Head - Number in Curr Estima	ent	Net Sum Cap 1	Granted Current \$	Appropriation in Aid
	17	Magistrates		5,342	
	18.	Attorney General		4,092	
	19	Official Recoiver		739	
	20	Deeds Registry		1,332	
	21	Ministry of Foreign Affairs		260,977	
506		Ministry of Foreign Affairs	500		
	22	Ministry of Home Affairs		4,317	,
	23	Ministry of Home Affairs Police		142,33	6
	24	Prisons		18,504	
	25	Police Complaints Authority		288	
	26	Fire Protection Service		11,230	)
	27	National Registration Centre		4,193	3
	28	General Registrar Office		2,42	9
507		Ministry of Home Affairs	18,700		
	29	Ministry of Agriculture		4,61	3
	3()	Crops and Livestock Division		40,319	
	31	Lands & urveys Division		5,929	
	32	Hydraulics Division		1,732	
	33	Fisheries Division		1,262	
508		Ministry of Agriculture	428 <b>,865</b>		
510		Ministry of Agriculture (MMA III)	58,000		
2		Ministry of Agriculture Artisanal Fisherv	38,560		

SCHEDULE G\$'000

Division Number	Head Numbe	*	Net	Sum	Granted	Appropriation
in Capital Estimates	in Current Estimates		Cap	oital \$	Current	in Aid
	25	Marketon of Walth		-		
	35	Ministry of Public Utilities			1,353	
521		Ministry of Public Utilities	<b>7</b> 89	)		
	37	Ministry of Health			70,646	
	38	National Hospitals			103,073	
	39	Ministry of Health Other Health Programmes	•		43,844	
	40	Civil Defence Commission			241	
516		Ministry of Health ' 72,	<b>7</b> 00			
517		Guyana Water Authority 7	9,700			
	41	Ministry of Communications & Works			52,607	
518		Ministry of Communi- cations & Works 66	0,949			
	42	Plant Maintenance and Hire Division			7,500	2,999
519		Plant Maintenance and Hire Division	850			
	43	Civil Aviation Department			11.42	7
	44	Ministry of Education			105,31	7
	45	Nursery Schools			6,252	
	46	Primary Schools			20,14	1
	47	Secondary/Multilateral and Community High Schools			<b>25</b> 41	4
	48	Technical and Vocational Schools			7,411	l
	49	Practical Instruction Centres			1,5	60
	50	Teacher Training Institutions			8,43	38

Division	Head		Net Sum	Net Sum Granted		
Number in Capital Estimates	Number in Curr Estimate	ent	Capital \$	Current	Appropriation in Aid	
	51 Divis	Child and Family Welf	are	1,39	9	
	52	Resource Centre		7,52	1	
522		Ministry of Education	41,575			
	53	Ministry of Culture an Social Development	nd	21,222	2	
	54	Department of Culture		9,6	78	
51 <b>5</b>		Ministry of Culture and Social Development	638			
	55	Ministry of Labour		49,57	3	
524	Mini	stry of Labour	165			
	56	Ministry of Housing		2,65	7	
541		Ministry of Housing	12,260			
	57	Ministry of Finance		990,82	7	
	58	Accountant General Department		86,43	35	
	59	Customs & Excise Department		19,855		
	60	Inland Revenue Department		40,731		
526		Ministry of Finance	1,976,365			
527		Ministry of Finance — Human Resource Development Programme	81,000			
	61	Statistical Bureau		3,88	38	
	62	Ministry of Planning and Development		30,09	2	
525		Ministry of Planning and Development	67,300			
	63	Ministry of Trade and Tourism	500	31,22	5	
528		Ministry of Trade and Tourism		:	500	

SCHEDULE GS'000

Division Number in Capital Estimates	Head Number in Curr Estimat	rent	Net Sum Capital	Granted Current	Appropriation in Aid
	64	Ministry of Co-operatives		4,566	
529		Ministry of Co-operatives			
	65	Ministry of Regional Development		17,890	)
530		Ministry of Regional Development	700		
	<b>6</b> 6	Region 1 — Barima/ Waini — Administration		13,905	
	67	Region 1 — Barima/ Waini — Agriculture		4,503	
	68	Region 1 — Barima/ Waini — Education		6,298	
	69	Region 1 — Barima/ Waini — Health		3,164	1
531		Region 1 — Barima/ Waini	1,950		
	70	Region 2 — Pomeroon/ Supenaam — Administrati	ion	13,94	15
	71	Region 2—Pomeroon/ Supenaam — Agriculture		8,18	9
	72	Region 2—Pomeroon/ Supenaam — Education		14,828	
	7	73 Region 2—Pomeroon Supenaam — Health		10,768	
532		Region 2—Pomeroon/ Supenaam	7,250		
	74	Region 3 — Essequibo Is/West Dem — Admin- istration		5,24	44
	75	Region 3 — Essequibo Is/ West Dem. — Agriculture		12,710	5
	76	Region 3 — Essequibo Is/ West Dem. — Education	ı	27,26	54
	77	Region 3 — Essequibo Is/ West Dem. — Health		14,56	5

Division Number in Capital Estimates	Head Number in Current Estimates	Net Sum Capital		Appropriation In Aid
533	Region 3 — Essequibo Is/ West Dem.	63,885		
	78 Region 4 — Demerara/ Mahaica — Administration		11,394	
	79 Region 4 — Demerara/ Mahaica — Agriculture		8,448	
	80 Region 4 — Demerara/ Mahaica — Education		30,674	
	81 Region 4 — Demerara/ Mahaica — Health		12,973	
534	Region 4 — Demerara/ Mahaica	2,585		
	82 Region 5 — Mahaica/ Berbice — Administration		5,741	
	83 Region 5 — Mahaica/ Berbice — Agriculture		2,213	
	84 Region 5 — Mahaica/ Berbice — Education		15,006	
	85 Region 5 — Mahaica/ Berbice — Health		<b>7,1</b> 05	
535	Region 5 — Mahaica/ Berbice	3,380		
	86 Region 6—East Berbice/ Corentyne — Administration		11,179	
	87 Reg. 6 — East Berbice/ Corentyne — Agriculture		12,984	5
	88 Reg. 6 —do— Corentyne — Education		32,926	
	89 Region 6 — East B/ce/ Corentyne Health		36,92	
536	Reg. 6 — East Berbice/ Corentyne—	7,130		
	90 Reg. 7 — Cuyuni/Mazaruni Admin.		4,989	
	91 Reg. 7 —do—	Agri.	1,71	

Division Number	Head Number		Net Sum	Granted	Appropriation
in Capital Estimates	in Curre	in Current Estimates		Current \$	
	92	Reg. 7 — Cuyuni/Mazaru Education	ni	5,008	
	93	Reg. 7 —do—	Health	5,251	
537		Reg. 7 —do—	1,980		
	94	Reg. 8 — Potaro/Siparu Admin.	ni —	5,292	
	95	Reg. 8 —do—	— Agri.	1,056	
	96	Reg. 8 —do— —1	Education	<b>3,4</b> 38	
	97	Reg. 8 —do—	— Health	1,099	
538		Reg. 8 — Potaro/Siparuni	450		
	98	Reg. 9 — Upper Takatu, Essequibo — Admin.	/Upper	5,545	
	99	Reg. 9 —do—	—Agri.	1,770	
	100	Reg. 9 —do— ii	Education	5,748	
	401	Reg. 9 —do—	—Health	3,033	i
539		Reg. 9 — Upper Takatu/U Essequibo	pper 2,140		
	102	Reg. 10 — Upper Dem/Bo Admin.	erbice	6,061	
	103	Reg. 10 —do—	—Agri.	1,887	
	104	Reg. 10 —do— —I	Education	14,365	
	105	Reg. 10 —do—	-Health	2,203	
		Reg. 10 — Upper Dem/ Berbice	3,210		
	106	Public Debt		224	
		TOTAL	3,672,577	3,176,095	2,999

Net Sum Granted — \$6,848,672

# **EXPLANATORY MEMORANDUM**

The objects of and reasons for the Bill are as in the long title.

Carl B. Greenidge, Minister of Finance.

Ministry of Finance, 2nd April, 1990.