FINANCIAL PAPER No. 1/1968

First National Assembly
Under the
Constitution of Guyana
SECOND SESSION
1967 - 1968

Schedule of Additional Provision - Current and Capital Estimates

	UWESTAGL I	MOISIVOTI		
Item Code HEAD Io+ No+	SUB-HEAD	Voted Provision	Additional Provision Now Sought	NOTES
1. Governor-General Ola Company of the standard of the standa	1. Personal Emoluments	75,272	1 Personal Pholoments	To provide with effect from 1st January, 1968, inclusive, for the creation on the Fixed Establishment of a post of "Housekeeper" on the salary scale B4 in substitution for one post of "Controller" on the salary scale A19.
2. 008,001 in the 4. Parliament Office	1. Personal Emoluments	374,463	5. Telephones	To provide with effect from 1st January, 1968, inclusive, for the creation of the following posts - Fixed Establishment
The voted provision proved indequate on necount of the large mader of functions which had to be held for presents visitors to Guyann in connection with various caped	7,027	9,600	8. Covernment Entertrinment	1 Hansard Editor on the salary scale F16. 3 Typists on the salary scale A34. <u>Unfixed Establishment</u> 1 Messenger on the salary scale C4.
3. 009,001 5. Audit	1. Personal Emoluments	238,014	1	To provide with effect from 1st January, 1968, inclusive, for the regrading and redesignation of the post of Senior Clerk on the salary scale Al9 to Chief Clerk on the salary scale Al3.
4. Oll,006 7. Public and Police Service Commission	6. Telephones	4,000	10 moderal	To provide for the payment of accounts for period March - December 1967 which were rendered this year.
5. 012,002 8. Public Prosecution	3. Travelling Expenses	4,000	bed drogen 500.	To meet the increased expenses consequent on officers from Georgetown prosecuting at the Berbice Assizes.
			C/Forward 4,503	

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Ttem Gode HEAD SUB-HEAD Voted	
T.05M	Additional NOTES
No. No. Provision	the state of the s
CETTEN - Inspirited Listen	Now Sought
B/Forward	4,503
6. 013,001 9. Office of the Personal Emoluments 202,290 Prime Minister and Cabinet	To provide with effect from 1st January, 1968, inclusive, for the regrading of the posts of "District Community Development Officer" from the salary scale A25/A10 to the salary scale A20/A10.
7. 013,006 9. Office of the Prime Minister and Cabinet	23,090 To meet anticipated increase in the telephone account and also for the payment of accounts for 1967 which were rendered this year.
8. 013,002 9. Office of the Prime Minister Entertainment and Cabinet 9,600	7,917 The voted provision proved inadequate on account of the large number of functions which had to be held for overseas visitors to Guyana in connection with various aspects
253.614 1 Tomulary, 1968 of the right left from the find the find the time time of the rest of the rest of the rest of the find t	of Regional Economic Co-operation. Expenditure in the sum of \$1,917.00 has already been advanced from the Contingencies Fund.
9. 013,056 9. Office of the 10. Community 24,500 Prime Minister Development and Cabinet Workers	1,158 To meet expenditure on increase in staff on account of the acceleration of Aided Self-Help Programmes.
10. 005,002 10. Guyana Defence 2. Transport and 30,800 Force Travelling	44,400 To provide for the payment of accounts for 1967, and also to meet increased travelling resulting from an increase in the movement of troops.
C/Forward 4,505	
C/Forwar	rd 81,069

Item Code HEAD No. No.	SUB - HEAD	Voted Provision	Additional Provision Now Sought	NOTES SOCO ENTE
11. 071,01 11. Public Service Ministry	1. Personal Emoluments	B/Forward 178,371	81,069	1. To provide with effect from 1st April, 1968, inclusive, for the creation of the following fixed establishment posts for the Training Division:-
Voted prevision proved inadopuste on recount of the heavy especialists in connection with the Communicates Coribbean Communication, Integration, and the Fro-Caribbala Regional Secretariat	25,000	25,000	4. Postage, Cables and Tolegrens	1 Assistant Secretary on scale A2. 5 Administrative Assistants on scale A14. 1 Senior Clerical Assistant on scale A31. 1 Class II Clerk on scale A32. 2 Clerical Assistants on scale A34.
Co-ordination work. There has been on tainsticipated increase in Oversoom Telephons Calis, in connection with the border disputes, Free-Mathonia. Secretarian week, and the Earthichsent of	10,000	300,000	5, Pelephenes	2. To provide for the creation of a new item "Duty Allowance" in order that such allowances may be paid to officers performing duties in connection with the Data Processing Unit.
12. 004,001 12. Ministry of External Affairs	1. Personal Emoluments	848,022	1	To provide with effect from 1st April, 1968, inclusive, for the creation of the following
To enable reciprocal entertainment to be interested and the facility and the U.M. Comment Assembly.	005,0		9. Entertainment Expendes	posts for the Guyana Embassy in Caracas. Fixed Establishment 1 Assistant Secretary on the Salary Scale A2 Unfixed Establishment
To provide for rentel, elo, for the Ougene Repeacy and Adplesender's Residence in Carsons and the Ougens Office in Ottom.	57,000		10. Resta, resea. Insurances Fresions etc.	1 Executive Officer. 1 Supernumerary Executive Officer. 1 Stenographer.
13. O(4,002 12. Ministry of External Affairs	2. Transport and Travelling	40,000 aast	40,000	To meet the increase in travelling consequent on the Establishment of the Guyana Embassy in Caracas, and the transferring of staff between overseas offices.

Item No.	Code Nc.	HEAD	SUB-HEAD	Voted Provision	Additional Provision Now Sought	NOTES
14.	004,004	12. Ministry of External Affairs	3. Miscellaneous	B/Forward 15,000	155,160 of the mail of 5,200	To meet additional expenditure consequent on the establishment of the Embassy in Venezuela and the Office in Ottawa.
van e 3d	nts on most of the opertion	12. Ministry of External Affairs	4. Postage, Cables and Telegrams	25,000	25,000	Voted provision proved inadequate on account of the heavy expenditure in connection with the Commonwealth Caribbean Conferences on Regional Integration, and the Pre-Caribbean Regional Secretariat Co-ordination work.
16.	004,006	12. Ministry of External Affairs	5. Telephones	20,000	18,000	There has been an unanticipated increase in Overseas Telephone Calls. in connection with the border disputes, Pre-Regional Secretariat work, and the Establishment of the Guyana Embassy in Venezuela.
n.	004,022	12. Ministry of External Affairs	9. Entertainment Expenses	4,000	2,500	To enable reciprocal entertainment to be undertaken by Government Ministers while attending the U.N. General Assembly.
18.	004,023	12. Ministry of External Affairs	10. Rents, rates, Insurances Premiums etc.	171,704	57,000	To provide for rental, etc. for the Guyana Embassy and Ambassador's Residence in Caracas and the Guyana Office in Ottawa.
16. 16. 16 A	004,497	12. Ministry of External Affairs	15. Transport Expenses of officers posted overseas		6,000	Voted provision proved inadequate on account of the posting of officers to the Caracas Embassy, the Guyara Office in Ottawa, and to the Guyara High Commission in London.

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Item No.	Code No.	HEAD	SUB-HEAD	Voted Provision	Additional Provision Now Sought	NOTES
20. 1. 20. 1. Constant state of the constant	CO16,002	13. Ministry of Economic Developme	1. Personal Emoluments	B/Forward 298,375	266,860 1 (interpolation)	To provide for the regrading of the post of "Chief Statistician" from the salary scale F9 to the salary scale F8.
21.	014,601	14. Attorney General	1. Personal Emoluments	187,580	1	To provide with effect from 7th March, 1968, inclusive, for the creation of one supernumerary post of "Senior Legal Officer"
99011 60		am to dead Evenation.	00040	6,000	15. Nobile Unite	on the salary scale F10.
22.	069,001	17. Ministry of Information	1. Personal Emoluments	185,386	Loinfanance)	To provide for (a) the redesignation and regrading with effect from 1st January, 1968,
o pest	of the following to be followed to an a constant of the color of the c	To provide for - (a) the creation vat 1963, includive, 2 lumbertone or the	000,08	ASS,SEQ.E	l. Personal Incluments	inclusive, of one post of "Messenger" on scale C4 to "Receptionist" on the salary scale C2. (b) The regrading with effect from 1st January, 1968, inclusive, of the posts of "Chief Films Officer" and "Artist Designer" from the salary scales A14 and B4 to the salary scales A9a and A15 respectively. and (c) the creation with effect from 1st June, 1968, inclusive, of one post of "Supernumerary Permanent Secretary".
23.	069,006	17. Ministry of Information	5. Telephones	4,500	4,500	To meet the payment of telephone accounts for 1967 which were rendered in 1968.
24.	(69,033	17. Ministry of Information	7. Distribution Expenses	10,000	5,000	To meet increased expenditure resulting from an unanticipated demand for information materials by Ministries.
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Item No.	Code No.	HEAD	SUB-HEAD	Voted Provision	Additional Provision Now Sought	Contract to the
	11.0	3	70/8/03	B/Forward	276,363	
25•	069,051	17. Ministry of Information	11. Broadcasting (General)	12,000	24,500	To provide replacements for staff who have been sent overseas for training in Television and Broadcasting, and also to enable the
	eno lo noiso	To provide with allest includive, for the en- namery by pool of "Seal	I.	187,580	1. Personal Eroluments	payment of an allowance to persons other than public officers who are undergoing similar training overseas.
26.	069,053	17. Ministry of Information	13. Mobile Units (operations and	6,000	4,000	Increased cost of maintenance due to more frequent use of vehicles most of which are old
MI TO THE	fied lat dil	footis dil mailemen	maintenance)	000,000	1. Personal Fundamenta	22. (068,001 17. Manlatry of
27.	019,(01	19. Ministry of Home Affairs -	1. Personal Emoluments	5,032,224	80,000	To provide for - (a) the creation with effect from 1st July, 1968, inclusive, of the following posts - Fixed Establishment
es Iroz La bes pe afile b ave, avia	Officer" to the school the essention 1968, inch	poers of "Intel Piles" ". rrist Designer" from All and St to the sel- respectively. and (a) effect from lat June, one post of "Superums Secontary".				2 Inspectors on the salary scale P5. <u>Unfixed Establishment</u> 6 Sergeants on the salary scale P8. 12 Corporals on the salary scale P9. 40 Constables on the salary scale P11. (b) the regrading with effect from 1st January, 1968, inclusive, of the post of "Communications Officer" from the
28.	019,002	19. Ministry of	2. Transport and	300,000	60,000	salary scale Pla to the salary scale A6. Increased travelling on account of the posting of policemen to the New River
13 m 9 L.2		Home Affairs - Police	Travelling	10,000	7. Diekirikution Seperara	Triangle.
				C/Forwa	rd 444,863	

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Ite	em Vo.	Code No.	HEAD -	SUB-HEAD	Voted Provision	Additional Provision Now Sought	NOTES
		The second second		331,381	B/Forward	444,863	
	29.	019,015	19. Ministry of Home Affairs - Police	6. Sanitation and Labourers' Tools	6,500	3,000 <u> </u>	Increased expenditure consequent on the operations in the New River Triangle.
210	30.	019,103	19. Ministry of Home		15,000	13,000	To provide for the payment of an annual
	*CENUR	the following	Affairs - Police	Communications Fquipment	608,845	1. Fermont Employents	fee to the Guyana Telecommunications Corporation for the servicing, maintenance etc. of a Telex System.
Wja	31.	019,501	19. Ministry of Home Affairs - Police	41. Control of Explosives	78,000	21,500	To provide improved security at the Explosives Magazines at Makouria.
	32.	021,001	21. Ministry of Home Affairs - Fire Protection	1. Personal Emoluments	746,568	1	To provide with effect from 1st November, 1967, inclusive, for the redusignation of the post of "Aerodrome Fire Officer" to that of "Station Officer".
		erva ho there.			18,000	38. Coming burnion to	To velsings 27, Hinlstey of
	33.	025,001	24. Ministry of Local Government	1. Personal Emoluments	392,255	enationing has been 1 h	To provide with effect from 1st January, 1968, inclusive, for the creation of one post of "Clerical Assistant" on the salary
				7,500	+	49. (New) Contribution	scale A34, for the District Office at Suddie.
	34.	018,001	25. Ministry of Local Government	1. Personal Emoluments	235,861	A Por Por American ces 1 Port and Mouth Pines Centro	To provide for the creation with effect from 1st January, 1968, inclusive, of one
	· WYOOT		- Interior	Ī	321,173	1. Juganil Lindungt	post of "Supernumerary Amerindian Develop-
			1967, inchesive, for			eshamiltan Tunosini *T	ment Officer" which was created by
. 0							Supplementary Estimates 1967, but was in-
							advertently omitted from the 1968 Estimates.
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482,366

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Item No.	Code No.	HEAD	SUB-HEAD	Voted Provision	Additional Provision Now Sought	NOTES
			CR, 149	B/Forward	482,366	
35	070,001	26. Ministry of Agriculture and	1. Personal Emoluments	393,513	be Contraction and	To provide with effect from 1st January, 1968, inclusive, for the creation of one
Internal		Natural Resource	000,01	15,000	In appropriate of	post of "Principal Assistant Secretary" on the salary scale Fll.
36.	026,001	27. Ministry of Agriculture and Natural Resource	1. Personal Emoluments	649,500	Jacquest 1	To provide with effect from 1st January, 1968, inclusive, for the following - Fixed Establishment
91	is do Alteriorio Alterioriorio de	bayona - Agriculture	000,47	000,81	to Limited all	(a) the creation of one post of "Senior Economist" on the salary scale F14. (b) the creation of one post of "Economist"
eraciono.	A STATE OF THE STA	To provide with affor IGST, inclusive, for the feat of "preduc		ACALANT C	elaminel Incession in	on the salary scale A4 in substitution for one of "Agricultural Economist" on the same salary scale.
37•	026,176	27. Ministry of Agriculture and Natural Resource Agriculture	38. Contribution to Food and Agriculture Organisation	18,000	23,614	To provide for the payment of arrears of contribution for 1967 and also to enable full payment of contribution for 1968.
38.	026,589	27. Ministry of Agriculture and	49. (New) Contribution to Pan American	-	7,500	To meet Guyana's contribution to the Pan American Foot & Mouth Disease Centre for
doubly send (ib)	realism with 60, adolunive	Natural Resource - Agriculture		e de la lace	1. Personal inclusers	1968. Ministra 100,800 Ltt
*9• T	028,001	28. Ministry of Agriculture and Natural Resource - Forests	1. Personal Emoluments	321,173	1	To provide with effect from 1st January, 1967, inclusive, for the regrading and redesignation of six posts of "Engineers" on the salary scale BlO to "Engineers Grade I" on the salary scale B5, and six posts of "Engineers" on the salary scale

513,483

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Item No.	Code No.	HEAD	SUB-HEAD	Voted Provision	Additional Provision Now Sought	NOTES
		beinginithm agen of		B/Forward	513,483	
paine	031,206	31. Ministry of Trade	8. Grant to West India Committee	720	768	To provide for payment of arrears of grant for 1966 and 1967. This expenditure was voted by Supplementary Provision in 1967 but inadvertently was not paid before December 31, 1967.
41.	031,505	31. Ministry of Trade	11. Contribution to General Agreement on Tariffs and Trade	6,510	1,260	To meet increased contribution.
42.	031,507	31. Ministry of Trade	12. Contribution to International Sugar Agreement	2,592	96	To meet increased contribution. This expenditure has already been authorised from the Contingencies Fund.
43•	031,571	31. Ministry of Trade	13. (New) Exhibitions an	oco e nd – žvoysa	10 goods 248	To meet expenses of Guyana's participation at the Surinam Trade Fair during
	articol Legist a	rioria edi elarno ol' elai lo milalia più riore discola descrip	000,05	printing 100 and 100 out 1 Orders	ld. Cost of	September/October 1967. This expenditure was authorised by Supplementary Estimates last year but was not paid.
	Sy but received to	31. Ministry of Trade	14. (New) Montreal Exhibition Man and His World	supplying 120,000	4,097	To meet Guyana's portion of the expenses of joint participation with Barbados at the Montreal Exhibition "Man and His World". This expenditure has already been advanced from the Contingencies Fund.
45.	033,506	32. Ministry of Communications	7. Contribution to International Civil Aviation Organisation	10,720	1 may 3,761	To meet increased contribution for 1967 and 1968.

527,713

Item	Code	BANCON H	EAD	SUB-HEAD	Voted	Additional	NOTES
No.	No.				Provision		unan soll
-			34			Now Sought	10%
	-03 35			Nac es	1/Forward	527,713	
	CT 4 CO	77 W.		3 Property Burgon and	1 FOO FZE	7E 000	Mo most entisimated incomesses in the
46.	034,00		nistry of	1. Personal Emoluments	1,580,535	35,000	To meet anticipated increase in the employment of Casual Postal Apprentices
lact.	a unitomasa	effit Tipt by				Ognitive	to cater for heavy business of the Post
		princestary P					Office Department during November and
460	enoted biles s						December, 1968, and also for the regrading
		1872 1	Recember 31				of the post of "Porter" from the salary
:				1,260	6,510	and and described the same	scale C3 to the salary scale C6 with effect
					10000	11. Contribution to Record Agreement	from 1st January, 1968, inclusive.
47.	034,00	9 33. Mi	inistry of	5. Lighting	25,000	25,000	To meet anticipated increased costs
	burlos. This		mmunications -	36	12.5	L2. Contribution to	
		Po	ost Office				
40	074 07	c 27 M:	mintary of	6 Unknow of	9,000	7,000	Increase in cost of maintenance of vehicles.
48.	034,01		inistry of mmunications -	6. Upkeep of Motor Transport	9,000		
		X 7	ost Office	110 001 TIMEPOTO	1005	To temp with the	45. OM.571 51. Ministry of Trade
		Fact aspored	Amadwale old				
49.	034,22		inistry of	14. Cost of printing	100	20,000	To enable the placing of a requisition for
:	10 JE		mmunications	Inland Postal Orde	ers		the printing of Inland Postal Orders as
10 B. GA	three and lo	nalifoq afamen	Post Office				present stocks are running low.
50.	034,23	33. Mi	inistry of	15. Cost of supplying	120,000	100,000	To enable the payment of accounts for
50.	054,25	record that the same of the March	ommunications	Stamps	120,000	Marking 200,000	stamps ordered in 1967 but received during
ASDESA	the most theer	The Mark Spread in	Post Office				1968. This expenditure will be off-set
	a Desc	ntingeneiem	Deals would				by revenue collected on the sale of stamps.
51.	1 072 00	TOO SE ME	inistry of	1. Personal Emoluments	108,965	2,729	To provide for the payment of salaries etc.
21.	032,00		ommunications -	T. Lersoner photometre	100,500	Living Lambidamana	to officers of the Former Aerodrome Fire
1			vil Aviation				Service, who are due to retire on the
1			-1-			14.	expiration of their leave. This expenditure
				The second second			has already been authorised from the
				IT TE BERNE			Contingencies Fund.
			*		C/Forward	717,442	
					Oliothate	1718-4-5	

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Item No.	Code No.	HEAD	SUB-HEAD	Voted Provision	Additional Provision Now Sought	NOTES
52. Ball to	interest of the same of the sa	. Ministry of Works and Hydraulics - Establishment	1. Personal Emoluments	E/Forward 2,803,905	717,442	To provide forh(a) the regrading withreffect from 1st January, 1968, inclusive, of one post of "Clerk" from the salary scale ClB to the salary scale A32, (b) the redesignation with effect from 1st January, 1968, inclusive, of the post of "Mechanic" on the salary scale A25 to "Officer in Charge"
on the	on the fixed oute pul Assistant Body meals Flig cals any and ol Welf on Office	1966, inclosive following perta following perta fil the Trisol fil) One "Sduce on the orlary o fil) One "Jeno anlary scale anlary scale Salary scale Salary scale			ernaculoci lamerel f	Torani". (c) the transfer of the post of "Specialist Engineer" on the salary scale F12 from the Hydrometeorological Division to the Building Division with the effective date being 25th September, 1966, instead of 1st July, 1967, as stated in Supplementary Estimates 1967. (d) the creation with effect from 1st January, 1968, inclusive, of the following:— (i) One post of "Senior Designer" on the
elaps grale		eeriom and (v)				salary scale Als in substitution for one post of "Draughtsman" on the same salary scale.
entition entitions for white	a) viewe of mito lose and post of the prince for a si viting for t my to the more all the most of the seal energy of to	Reyent too to me sainels, which a site to make to make to make the saine to Hr.	\$E),CE		26. biarna Comittes - Royal Ariculture and Cormercial Rowicty Euseum and Mediogical Cardons	(ii) Two Posts of "Senior Assistant Draughtsman" on the salary scale A25 in substitution for two posts of "Grade II Assistant Draughtsman" on the salary scale A32. (iii) Four posts of "Designers Grade I" on the salary scale A25, three in substitution for three posts of "Grade I Technicians" on the same salary scale, and one in substitu- tion for one post of "Grade II Assistant"
Links of a	proved in Albana langed for 1968,		000,000	800,008	of Payment ty	tion for one post of "Grade II Assistant Draughtsman" on the salary scale A32. (iv) Six posts of "Grade II Designers" on the salary scale A32 in substitution for six posts of Grade II Draughtsmar on the same salary scale:

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Item No.	Ccde HFAD	SUB-HEAD	Voted Provision	Additional Provision Now Sought	NOTES
	038,264 37. Ministry of Works and Hydraulics - Annually Recurrent	24. Maintenance of Pure Water Supply t System	B/Forward 395,000	717,443	To meet est of maintenance of the Pure Water Supply System. This expenditure should be off-set by revenue collected as water rates. Expenditure in the sum of \$50,000 has already been advanced from the Contingencies Fund.
	O39, (O1 38. Ministry of Education Strain and Strain an	1. Personal Emoluments	497,565	1	To provide with effect from 1st January, 1968, inclusive, for the creation of the following posts on the fixed establishment:— (1) One "Principal Assistant Secretary" on the salary scale Fll. (ii) One "Education Officer" (Home Economics) on the salary scale A4/A8. (iii) One "School Welfare Officer" on the salary scale A25. (iv) One "Park Superintendent" on the salary scale A25. (v) One "Class II Clerk" on the salary scale A32.
55. M. S. II. Birri	039,301 38. Ministry of Education	26. Museum Committee - Royal Agriculture and Commercial Society Museum and Zoological Gardens	120,000	12,613	Increased subvention to enable (a) the Guyana Zoo to meet the expensesof crating animals, which were shipped to Grenada as a gift to assist that country in establishing a zoo. (b) the payment of gratuity and pension to Mr. R. Singh who has retired as Deputy Director of the Guyana Museum.
56.	039,308 38. Ministry of Education	31. Grant, University of Guyama	800,000	150,000	Voted provision proved inadequate to fulfil the programme planned for 1968.
	*	EAL DITT	C/Forward	1,185,057	

				Provision	Provision Now Sought	70,
			*			1 Vicinity and a second
Variable and	tel control		1	B/Forward	1,185,057	se, our, on whatere of
103 010 00	ton emilia and mer	Ministry of 38 Education	3. Contribution to UNESCO	24,100	2,681	To provide for increased contribution to enable Guyana to meet her portion of the deficit suffered by the organisation as a result of the devaluation of the pound sterling.
H Shill	039,588 38.	Education	O. (New) Ex-Gratia pays Manager, St. Ambrose Anglican School		1,300	To provide for the payment of an ex-gratia award to the Manager, St. Ambrose Anglican School, to enable him to clear the advance account made in his name so as to pay the salaries of the teachers etc. at the school for August, 1964, after part of the funds drawn for the purpose was stolen from a teacher while on his way to the school.
59.	As T. 8 - W. Wo	Ministry of 5 Education - Primary All-Age and Secondary Schools	• Courses for Teachers		46,000	To meet final expenses in connection with the present courses on the Training of Teachers of Infants and also to cover expenditure for the new course now proposed.
60.	043,001 42.	Ministry of Education Government Training College - Pre-Service Teacher Training Programme	1. Personal Emolument	s 151,631	19. Creek to Filarin 19. Creek to Filarin Folimens Church for medicel work in Tatarier Arens.	To provide with effect from 1st January, 1968, inclusive, for the creation of one fixed establishment post of "Class II Clerk" on the salary scale A32 in substitution for one of "Clerical Assistant" on the salary scale A34.
61.	045,249 44.	Ministry of 6 Education - Carnegie School of Home Economics	. Power and lighting	1,600	1,900	To meet increased cost of electricity result- ing from the assessment of the school at the commercial rate.

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Item No.	Code HEAD No.	SUB-HEAD	Voted Provision	Additional Provision Now Sought	38
1			B/Forward	1,236,939	
62.	047,001 46. Ministry of Education - Bishops High Sch	1. Personal Fmoluments	215,017	of minustrians.	To provide with effect from 1st January, 1968, inclusive, for the regrading of the posts of "Headmistress" and "Deputy Headmistress" from the salary scales F10 and F13 to the salary scales F9 and F12 respectively.
63.	O48, CO1 47. Ministry of Education - Anna Regina Secondary School		60,803	of alteriors (e.g.). order (11, angler M locales arabitan	To provide with effect from 1st January, 1968, inclusive, for the creation of the following posts -
dita La 	In the process in amendian the process arrives on the lateral of Telegrap of Interest and size barrows	000,01	owice	rollengerung. Standard	(d) Two "Watchment on the salary scale C6.
64.	049,335 49. Ministry of Heal	th 10. Contribution to the Pan American Health Organisation	,	41,126	To meet increased contribution to the Pan American Health Organisation.
65.	049,344 49. Ministry of Heal	th 19. Grant to Pilgrim Holiness Church for medical work in Interior Areas.	3.324	831	To provide for the payment of a 1967 account.
fluor y		1,900	1,670	withhalf bur report.	
	The state of the s		C/Forward	1,278,898	about 3 - millione?

	7.10	Ph. (TC .	-15-		To be a second	* 1
Item NA	Code No.	HFAD	SUB-HEAD	Voted Provision	Additional Provision Now Sought	NOTES	Alodol 1996 - Sol No.
	Aminal Salara			B/Forward	1,278,898		
31	conductive, which to confidenced from the endary so bed sinter" on the en childreni childreni childreni childreni confidential chapted.	Health - Medical	1. Personal Emoluments	1,611,000	L. Personal Engumeents	1968 inclusive, of one Mieroscopist" on the sone of "Microscopist" A32 from Subhead 21 - Service, to the Fixed Subhead 1 - Personal E	alary scale A20, and on the salary scale Mosquito Control Establishment under Emoluments. effect from 1st January efixed establishment Health Engineer" on the fixed establishment
67.	050,354 5	O. Ministry of Health - Medical	21. Mosquito Control Service	285,000	1	To provide with effect 1968, inclusive, for to the salary scale A	the creation of two osts of "Microscopists"
12		of one pret of "le			Tank a stellar and		
68.	C52,001 5	2. Ministry of Health - X-Ray	1. Personal Emoluments	83,634	1,500	To provide with effectinclusive, for the creative to enable a	
				103,581	1. Personal Evaluation	paid to Radiographers	70: 054,101

				No.
Item Code HEAD No. No.	SUB-HEAD	Voted Provision	Additional Provision Now Sought	NOTES
	180,811,4	B/Forward	1,280,400	The second secon
- Hospitals Dispensaries Disp		3,828,199		(i)To provide for the creation with effect from lst January, 1968, inclusive, of the follow-posts:- Fixed Establishment (a) Six "Ward Sisters" on the salary scale A29. (b) One "Departmental Sister" on the salary scale A23 for Suddie Hospital. Unfixed Establishment (c) One "Office Assistant" on the salary scale C2 for the Mabaruma Hospital. i) To provide for the regrading with effect
to entire or many or the state of the state				from 1st January, 1966, inclusive, of the following posts — (a) Four "Head Attendents" from the salary scale B8 to the salary scale B3.
remaind tal cost terino cos a sistem out to action out to actions and not britished "Marked contents." To along a line of the soul cost of the soul			Cii	 (b) One "Chief Attendant" from the salary scale B4 to the salary scale B3. i) To provide for regrading and redesignation with effect from 1st January, 1968, inclusive of one post of "Seamstress" on the salary
revide with officer from let Earth, 1973, and the Street Labor and the S		10,0		scale C2 to "Head Seamstress" on the salary scale BlO, and for its elevation to the Fixed Establishment
70. 054,C01 54. Ministry of - Analyst	Health 1. Personal Emoluments	103,581	1	To provide for the creation of one fixed establishment post of "Scientific Officer" on the salary scale A4 with effect from 1st January, 1968.
		C/Forwar	d 1,280,402	

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office	-

		And Application of the Control of th				A CONTRACTOR OF THE PARTY OF TH
		HEAD	SUB-HEAD	Voted	Additional	NOTES
	U to	E1904	Ismarahus /	Provision	Provision	MANUEL STORY OF THE PARTY OF TH
					Now Sought	\$08 . WA
4				B/Forward	1,280,402	
71.	057,381	55. Ministry of Health 5.	Fees, Divisional	20,800	21,600	To meet arrears of fees consequent on a
1	The second second	- Registration,	Registrars etc.	3,500	. Mandell Moons	decision to pay increased fees with effect
		Immigration, Births				from 1st September, 1967.
		etc.			Strangier Incorpe	To welstern 62 100,530 1
	055 463	56. Ministry of Housing 11.	Water Sunnly	112,500	5,500	To meet diamonded water rates levied by the
72.	055,491	and Reconstruction	Government	112,500	9,900	To meet increased water rates levied by the Georgetown Town Council and also for the
Det 6.		in composition with the	Housing Estates			supply of water to the Meadow Brook Gardens.
		ri- sail our/livegro sial				
73.	055,493	56. Ministry of Housing 13.		38,000	17 000	To meet increased electricity charges as a
the state of the s		and Reconstruction	Housing Estates	000 €	ber frequent.	result of extension of street lighting in
						Government Housing Estates.
74	059,001	58. Ministry of Labour 1.	Personal Emoluments	289,753	1	To provide with effect from 1st January, 1968,
74.	099,001	and Social Security	009,01	45,000	erou to Largest .	inclusive, for the creation of one additional
	*****	y			, talongtoned gathesport	fixed establishment post of "Clerical
					Perma Store	Assistant" on the salary scale A34.
-ijmen	n en So jargon	TO William of Tohour 10	Contribution to the	FO 000	Superage of Constantent	e se verale es mandares es e
75.	059,514	58. Ministry of Labour 10 and Social Security	International Labour	50,000	5,187	To provide for increased contribution to the International Labour Organisation.
mile: 201	Eurhool , secul es	and bottat becurity	Organisation		Bast a Guyena	International papers of Seminations
July 4		of Lepother ody 1074 DEC	A P Post Comment of the same			
76.	058,030	60. Ministry of Labour 10	. Laundry	20,000	1	To provide with effect from 1st January, 1968,
li signi and		& Social Security				inclusive, for the redesignation of the
	and 000,000 has	- Social Assistance				subhead to read "Laundry and Sanitation" to
	W salodyaritus	been savenced from the C		000,08		enable expenditure in connection with sanitary measures to be charged to the subhead.
200 000000	A meeth out of	the cost of realitimose	age 42		Countrates on On	Constant Constant
77.	058,384	60. Ministry of Labour 16 & Social Security	. Old Age Pensions	1,700,000	417,000	To provide for the payment with effect from
		- Social Assistance				lst January, 1968, inclusive, of Old Age Pensions at the new rates of 312.00 monthly
						for persons living in Georgetown, and \$10.00 monthly for those living elsewhere.
				N. N.		

1,746,691

tem No.	Code No.	HEAD	SUB-HFAD	Voted Provision	Additional Provision Now Sought	NOTES
78.	(61,004 63	1. Ninistry of 3.	Miscellaneous	B/Forward	1,746,691	To meet cost of repairs to photo-copying machine.
79•	062,001 62		Personal Emoluments	223,649	l virgum morav .li dayemovek morav ralewok	To enable the creation of a new item "Duty Allowance" in order that such allowance may be paid to officers performing duties in connection with the Data Processing Unit. This expenditure has already been authorised from the Contingencies Fund.
80.	062,002 62	2. Ministry of 2. Finance - Account- ant General	Transport and Travelling	3,000	2,000	To meet unanticipated heavy cost of transporting cash to Lethem and the North West District.
81.	062,063 62	P. Ministry of 5. Finance - Accountant General	Rental of Data Processing Equipment, Forms Etc.	45,000	10,000	To meet increased cost of forms etc.
82.	062,398 62	2. Ministry of 9. Finance - Accountant General	Expenses of Commissions Committees and Conference Hell in Guyana	25,000 s	odi od mily 50,000 podi i femilia privili meld akangat	To meet expenditure on account of an unanti- cipated increase in the number of conferences to which Guyana had to be host, including CARIFTA, the Regional Development Bank, and
1959 ₄	ero total con' co 80 To moto motions solonolono bis-esta	The pulse believing of the best of the bes		00.05	Was all	also to meet expenses of commissions appointed to enquire into certain aspects of the public service, Police and teaching profession. Expenditure in the sum of \$30,000 has already
83.	062,399 62	2. Ministry of Finance Accountant General	10. Remittances - Commission On	20,000	5,000	been advanced from the Contingencies Fund. Voted provision proved inadequate to meet the cost of remittances to the Crown Agents.

1,705,692

Source former from classics

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Item No.	Code No.	HEAD	SUB-HEAD	Voted Provision	Additional Provision Now Sought	CAME NOTES
		• •	134444	B/Forward	1,814,192	
84.	062,402	62. Ministry of Finance 13. - Accountant General	Workmen's Compensation Ordinance	30,000	5,000 a b	Voted provision inadequate.
85.	062,403	62. Ministry of Finance 14. - Accountant General	Leave Passages to Public Officers	170,000	60,000	To meet expenses of officers going on leave, for which the voted provision proved inadequate mainly on account of the necessary adjustments for 1967 being credited this year. This expenditure has already been advanced from the Contingencies Fund.
86.	062,405	62. Ministry of Finance 16 Accountant General	Travelling Expenses and Subsistence Allowances to Unoffici Members of Boards and Committees	5,000 al	5,000 OF S	Voted provision inadequate owing to an increase in the number of unofficial members who have been appointed to Boards and Committees.
87.	062,406	62. Ministry of Finance 17. - Accountant General	Special Visits and Representation at External Conferences	150,000	50,000	To defray expenses in connection with an unanticipated increase in the number of conferences at which Guyana had to be represented including CARIFTA and the Regional Development Bank. Expenditure in the sum of \$25,000 has already been advanced from the Contingencies Fund.
88.	062,410	62. Ministry of Finance 20. - Accountant General	Refunds of Revenue	10,000	20,000	To meet urgent refunds for which the Voted Provision proved inadequate. This expenditure is unpredictable. Expenditure in the sum of \$10,000 has already been advanced from the Contingencies Fund
				C/Forward	1,954,192	

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Item No.	Code No.	HEAD	SUB—HEAD	Voted Provision	Additional Provision Now Sought	NOTES
			В/Е	orward	1,954,192	
89.	064,001	64. Ministry of Finance 1 Inland Revenue		386,168	Paso 10.00 politico poli scensibili	To provide for the creation of a new item "Duty Allowance" in order that such allowances may be paid to officers perform- ing duties in connection with the Data
bayon ganasan		layer, for which the yer				Processing Unit. This expenditure has already been advanced from the Contingencies Fund.
90.	065,001	65. Ministry of Finance 1 Post Office Savings Bank	Personal Emoluments	75,323	1	To provide for the regrading with effect from 1st January, 1964, inclusive, of the post of "Assistant Superintendent" from the salary scale A19 to the salary scale A9a.
91.	066,429	66. Ministry of Finance 10 - Pensions & Gratuities	Death Gratuities granted under Resolution No. XXXVI dated 1.8.52 to Teachers	120,000	20,000	Voted provision proved inadequate on account of an unanticipated increase in death gratuities to be paid. Expenditure in the sum of \$15,000 has already been advanced from the Contingencies Fund.
92.	066,436	66. Ministry of Finance 16 - Pensions & Gratuities	• Gratuities to Contract Officers	100,000	40,000	Voted provision proved inadequate.
93.	066,429	66. Ministry of Finance 9 Pensions & Gratuities	Gratuities to non- pensionable officers and employees and their dependents	60,000	15,000	Voted provision proved inadequate.
94•	067,524	67. Ministry of Finance 32 - Public Debt	6. Interest on USAID Loans	45,000	26,000	Voted provision proved inadequate.
•	- End	Outrementation entropy	C/Forward		2,055,194	

Item No.	Code No.	HEAD	SUB-HEAD	Voted Provision	Additional Provision Now Sought	NOTES
				B/Forward	2,055,194	
95•	014,001	14. Attorney General	1. Personal Emoluments	162,380	1	To provide for the creation on the fixed establishment of a new item 'Personal Pensionable Allowance to Mr. R.M. Delph' to enable the payment to Mr. Delph, Chief Parliamentary Counsel of such an allowance at the rate of \$120 monthly with effect from 1st January, 1968.
96.	019,590	19. Ministry of Home Affairs - Police	43 (New) - Ex Gratia Award to Estate of R.C. Thom		4,084	To provide for payment of an ex gratia award to the estate of R.C. Thom, late Assistant Commissioner of Police.
March				17 FEL	Affician laterals	
				TOTAL	2,059,279	

SECTION 'B'

SCHEDULE OF ADDITIONAL PROVISION TO MEET EXPENDITURE IN EXCESS OF THE PROVISIONS MADE IN THE CAPITAL ESTIMATES FOR PERIOD ENDING JUNE 1968

			Isasif	Bell In	Tere	Featle 1/18	Tropy Come. Division
Item No.	Code No.	Division	Sub-Head		oted Provision	Additional Provision Now Sought	Notes
1. vaar	105,001	V - Prime Minister		e of Equipment	250,000	534,891	To meet payment of equipment which was ordered in 1967 but which arrived during this year.
2.000	105,002	the for the obvertable of the control of the contro		elf-Help Project	100,000	and 250,000 and and another and another another another another and another and another anothe	To complete existing Self-Help Projects, and to finance new projects approved on account of the acceleration of the Aided Self-help Programme.
3.010	105,006	te the pure obe of books	dage 4 - Buildin	gs	-a≾co∄	38,868	To complete the installation of a pump and power lines to drain the Guyana Defence Force Compound, and also to meet outstanding
end the	cas, Othens	ide for the resimuetaria Typens orbadaice in Core Thes will by cet from not drowlaten befor nous ot.	of the London	3		New) Restricturi Turnishing cro dilices	accounts incurred in constructing the G.D.F. hangar at Atkinson Field to house two Helio Courier Aircraft. This expenditure has already been advanced from the Contingencies Fund.
to he has	105,007	le the pure of the tree			130,000	191,000	To provide for the continued operation of the Guyana Youth Corps, and for its ex-
en irland	idddynt for		7,005 To meet		50	- Equipment	pansion to cater for female members.
5.	122,001	VI - Public Service Ministry		ional Scholarship aining Courses	250,000	45,948	Voted provision proved inadequate to meet the requirements of the training programme for 1968.
-			The second second		o'll'o	1 060 707	

C/Forward

1,060,707

Item No.	Code Division	Sub-Head B/Forward	Voted Provision	Additional Provision Now Sought	Notes 2000
6.	120,001 VI - Ministry of External Affairs	1 - Purchase of Equipment	5,000	88,604	To provide for the purchase of equipment for overseas offices, including the Guyana Embassy in Caracas. This expenditure has already been advanced from the Contingencies Fund.
7.	120,002 do. stillatos	2 - Redecoration of High Commissioners, Ambassadors Residences abroad	elp Frojest 10	34,000	To provide for the furnishing of the residence of the Guyana Ambassador in Caracas. This will be met from savings from the additional provision being sought under Subhead 1 - Equipment.
8.	120,004 fistest do stalgmon	ப்(New) Purchase of Books	-	3,433	To enable the purchase of books. The Rockefeller Foundation donated the funds for this purchase.
9.	do His afoso do His afoso mas senot de man d	5(New) Restructuring and furnishing overseas offices		33,104	To provide for the restructuring and furnishing of the Guyana embassies in Caracas, Ottawa and London. This will be met from savings from the additional provision being sought under Subhead 1 - Equipment.
10.	122,002 VI - Public Service Ministry	2(New) Purchase of Equipme	nt - bdb ga	6,000	To enable the purchase of necessary equipment for use in connection with the training programmes.
11.	108,014 XI - Ministry of Home Affairs	15 - Equipment	50,000	7,005	To meet the balance due on an account for machinery ordered during 1967.

Ttem	Code			Voted	Additional	
No.	No.	Division	Sub-Head	Provision	Provision Now Sought	Notes
12.	108,020	XI - Ministry of Home Affairs	B/Forward 17 - Independence	divio?	1,232,853 25,355	To provide for the payment of outstanding accounts which were submitted during this year.
13.	108,025	do• not tuding	20 (New) Queen's Visit	9,308 0,000 To m	5,500	To provide for the payment of outstanding accounts which were submitted during this year.
Di-	109,003	AII - Ministry of Local Govern- ment.	8 - Rest shelters and Hostels	e oz soci	64,000	To meet the cost of construction of the Georgetown Hostel and the Rest Shelter at Orealla. Part of this expenditure will be off-set by savings under Subhead 10 - General Development.
15.	109,009	do.	9 - Removal of Adminis trative Headquarte		76,300	To meet expenditure in connection with the removal of the administrative centre.
16.	109,011	do,	11 - Roads	aga aga s	134,006	To meet expenses in connection with the purchase of equipment for the construction of roads at Good Hope, Karasabai and Kumaka/Quebanna Rupununi. This expenditure will be off-set by savings under Subhead 10 - General Development.
17.	109,014	do.	13 - Amerindian Educati	on -	26,300	To meet the cost of tuition etc. for students attending the Guyana School of Agriculture. This expenditure will be off-set by savings under Subhead 10 - General Development.
18.	110,037	XTII - Ministry of Agriculture & Natural Resource	23 - Forest Industries Development and ses Survey	650,000	75,000	To provide for part of Guyana's portion of the expenses in connection with a UN Special Fund Project.
		e un covincer ase duin	c/F	orward	1,639,308	Los donia . not novem book wides

Item No.	Code No.	Division	Sub-Head	Voted Provision	Additional Provision Now Sought	Notes - TE To with an IS ONLY SOI
19.	110,041	XIII - Ministry of Agriculture & Natural Resources	B/Forward 27 - Topographic Survey	1,065,000	1,639,308 150,000	To meet increased local contribution for the Topographic Survey for 1968.
20.	170,042	rebut senivido.	28 - Geological Survey	876,000	205,000	To provide for an increase in Guyana's contribution to the expenses in connection with test drilling research, surveys etc., which are being carried out together with a U.N. team.
21.	113,014	XV - Ministry of Communications	13 - Dredging of Berbice Bar	of account	30,000	To provide survey for the dredging of the Berbice River.
22.	113,029	do.	27 - Purchase of Aircraft	509,000	425,000	Voted provision inadequate.
23.	114,002	XVI - Ministry of Works and Hydraulics	2 - Tapakuma	10,000	200,000	To carry out urgent works in connection with the Tapakuma Extension Project (Somerset & Berks). This expenditure will be off-set by savings under Sub-Head 14 - West Demerara Roads.
24.	114,016	do.	16 - Corentyne Roads	3,700,000	187,600	To meet increase in the cost of construction of the Corentyne Roads.
25.	114,038	do₊	37(New) Asphalt Plant and Paver for Canje Road Project	BXE _E RE	684,237	To meet expenditure for an Asphalt Plant and Paver for the Canje Road Project which was received as a gift from the Canadian Government.
			C/For	rward	3,521,145	

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	em O•	Code No.	Division	Subhead		Voted Provision	Additional Provision Now Sought	Notes people mest
				[anothibhd	10000		Now bought	mondayare.
				B/Forwar			3,521,145	
2	26	115,015	Avil-Ministry of Education	14 - University of C	luyana	1,994,000	197,000	To meet a part of Guyana's contribution towards the cost of construction of the University, as agreed by the Guyana, British and Canadian Governments.
2	27	115,030		24 (New) Grant to the Project on Fisc and Economic De	cal Policy	8100	or golffen 5,000 FIRO Saltabage Mewliffine 502 -	To meet Government's contribution to the Research Project on Fiscal Policy and Economic Development in Guyana which is being carried out by the Department of Economics and
		ena no toria	To provide continuolica en and river defences.		00,001,2			Business Administration of the University of Guyana.
7	28	116,002	XVIII:Ministry of Health	2 - Suddie Hospita Parika Health (43,000	47,000 L	To provide for the completion of the maternity wing at the Suddie Hospital.
	29	116,008	do.	8 - Environmental (Sanita-	-	50,000	To provide for the re-opening of the programme.
	30	118,003	XX-MinistryTof Labour &	3(New) National In	nsurance	-	60,000	To meet expenses of the National Insurance Scheme. Expenditure to the extent of
			Social Security					\$35,000 has already been authorised from the Contingencies Fund.
	31	119,004	XXI-Ministry of Finance	1 - Ioans to Guyan Electricity Co		600,000	846,000	To provide for a loan to the Electricity Corporation to enable the payment of Income Tax for 1965 and 1966 and arrears of interest. This expenditure will be off-set by revenue receipts under Income Tax and Interest in respect of Loans to the Corporation.
				The second secon			and the second s	

1,726,145

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Item	Code	Division	subhead	10.12.11.01.11	Voted Provision	Additional Provision	Notes		9
			3,521,165		ртакас	Now Sought	NOUCS		
· en		tovates the cost of cooks					noite on the		, , , , , , , , , , , , , , , , , , ,
laid Fie		University, as access by and Canadian Governments.	B/Forward			4,726,145			
32	119,007	XXI - Ministry of 7.	- Compensation to Expatriate Offic	ers	Fiscal Policy	40,000	Voted provision proved ins	adequate.	73
33	114,028	XV1 - Ministry of 27 · Works and Hydraulics	- Sea and River Defences		2,100,000	1,180,000	To provide continuation wo and river defences.	orks on sea	
34	115,012	XVII - Ministry of 11 - Education	Other Equipment	D33,000	5,000	23,048	To provide for purchase of station wagon and trailer equipped with		
	आसेत्रह वर्ष करें	To provide for the re-up	000,03			8 - Environment	Audio Visual and other squ	ipment.	29
0000	west Canadag	edi lo acamaque diem oi	OOO, CS TOTAL		echanged 1	5,969,193	ko garalahi-il	118,003	OE.
Mon	l hostandide	135,000 has alreedy bean the Combineshoise Fund.					Sociel Security		

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CURRENT

Item No.	Code No.	Division/Eead		Voted Provision	Additional Provision Now Sought	Notes
1.	013022	9 - Office of the Prime Minister and Cabinet	8 - Government Entertainment	9,600	1,083	To meet expenses already committed for entertaining overseas visitors to Guyana in respect of various aspects of Regional Economic Co-operation. This excess has already been advanced from the Contingencies Fund.
CAPITAL						
2.	105011	V - Prime Minister	9 (New) Construction of Eteringbang Air strip.		12,000	To meet wages, travelling and subsistence allowances to persons engaged in the construction of the Eteringbang Airstrip. This expenditure which was already committed has already been advanced from the Contingencies Fund.
			TOTAL		\$13,083	

STATEMENT OF STATUTORY PROVISION SUBMITTED FOR THE INFORMATION OF THE

NATIONAL ASSEMBLY

Item No.	Code No.	Division/Fead	Sub-Head	Voted Provision	Additional Provision Now Sought	Notes
1.	067518	67 - Ministry of Finance Public Debt	211-Loan Ordinance 15/1965 1st Issue	295,510	147,755	To enable the commencement of sinking fund contributions which were provided for in the 1967 Estimates but which were inadvertently not invested.
2.	067,519	67 - Ministry of Finance Public Debt	212-Loan Ordinance 15/1965 2nd Issue	264,554	132,277	ditto
3.	067,485	67 - Ministry of Finance Publi: Debt	- 324-Interest and Discount on Treasury Bills	600,000	300,000	To meet additional interestand discount on treasury bills resulting from the increase in subscriptions to the Issues for the year.
4.	067,587	67 - Ministry of Finance Public Debt	333 (New) Interest on Loan for Re- financing Rice Industry		491,400	To provide for the payment of interest on the first semi-annual payment of principal which is due and payable.
5.	067,586	67 - Ministry of Finance Public Debt	332 (New) Payment of Principal on Loan for Refinancing Rice Industry		630,000	To provide for the payment of the first semi-annual payment of principal being due and payable.
Seep control of the seep c		-	TOT	AL	\$1,701,432	

SCHEDULE OF ADDITIONAL PROVISION - UNCOVERED ADVANCES FROM THE CONTINGENCIES FUND IN 1967

		The state of the s			
Item No.	Code No.	Division/Head Su	b-Head Voted Provi		NOTES
1.	054233	33 - Ministry of Communi- cations - Fost Office	on Sugar Estates	5,500 TO THAT TO US - I HOLT SEE	To meet salaries for Estate Letter- carriers for November and December, 1967. This Expenditure was au- thorised from the Contingencies Fund during 1967.
2.	@ 53369	53 - Ministry of Health - 22 Hospitals & Dispensers etc.	- Inmate Labour - 199 Mahaica Hospital	5,000 10,800	To meet additional cost of Inmate Labour during 1967. This expenditure was authorised from the Contingencies Fund in 1967.
3.	2 66428	66 - Ministry of Finance - 9 . Pensions and Gratuities	- Gratuities to Non- Pensionable Offic- ers and Employees and their De- pendants etc.	20,000	To meet urgent payment of Gratuities payable to retrenched and retired persons before 31st December, 1967. This expenditure was authorised from the Contingencies Fund during 1967.
			TOTAL CUR	RENT 36,300	
CAPITAL					
ц.	113009	XV - Ministry of Communi- 6 - cations	Demerara Ferry 80, Terminals	30,000	To meet increased expenditure for 1967 in connection with the Demerara Ferry Terminals. This expenditure was authorised from the Contingencies Fund in 1967.
			GRAND TOT	*AL \$66,303	

SUMMARY

SECTION A - CURRENT EXPENDITURE -	\$2,059,279
SECTION B - CAPITAL EXPENDITURE -	\$5,969,193
SECTION C - STATEMENT OF EXCESSES	\$ 13,083
SECTION D - STATUTORY PROVISION	\$1,701,432
SECTION B - UNCOVERED ADVANCES 1967	\$ 66,300
TOTAL -	\$9,809,287
LESS STATUTORY PROVISION	\$1,701,432
TO BE VOTED	\$8,107,855