## FINANCIAL PAPER NO. 1/1972

SECOND PARLIAMENT

UNDER THE

CONSTITUTION OF GUYANA

THIRD SESSION

1971 - 1972

Schedule of Supplementary provision on Current and Capital Estimates, totalling \$1,423,493.

Section "A"
CURRENT ESTIMATES

			0)-				
Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Sought	Notes
l. Symposium k J	026,185	27 - Ministry of Agriculture and Natural Resources	44 - Subsidy to Guyana School of Agriculture Corporation	\$ 155,000	S - Company of the state of the	\$ 25,000	To meet additional expenditure on account of the increase in the number of students.
2.	026,769	Agriculture  27 - Ministry of Agriculture and Natural Resources	55 - (New) Contribution to I.A.M.F.E.	-		80	To enable payment of the contribution determined for 1971.
3.	026,770	Agriculture  27 - Ministry of Agriculture and Natural Resources Agriculture	56 - (New) Subsidy - Conveyance by air of Hinterland Agricultural Produce	T.	Stored Control Stored Volument	48,000	To enable payment of a subsidy to G.A.C. on account of reduced freight charges for bringing agricultural produce from the hinterland to Georgetown.
4.	Ø1,770	31 - Ministry of Trade	18 - (New) Subsidy - Conveyance of foodstuff by air to the Hinterland	000,000	stucklynder Staff, Getoelegome Sebilpun and Clossica Sebilpun and Clossica	21,481	To enable payment of a subsidy to G.A.C. on account of conveying foodstuff from Georgetown to hinterland areas.
5.	033,001	32 - Ministry of Communi- cations	1 - Personal Emoluments	274,292	2 material tent or monthantings	9,552	To provide additional funds required on account of filling of vacancies.
				*	C/Forward	104,113	Hard Francisco

126.

Item No	Code No.	He ad	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Sought	Notes
emplements for	038,254	37 - Ministry of Works, Hydraulics and Supply Annually Recurrent	12 - Lorry Transportation Recurrers Services	280,000	\$ B/F	104,113	To meet waanticipated increased maintenance and operational costs.
ent to in	038,257	37 - Ministry of Works, Hydraulics and Supply Annually Recurrent	15 - Maintenance of Plant and Equipment	350,000	To London Series To London	31,000	
Vikadin a ta he herrior to these prights most cult mort occas- prioriem	038,269	37. Ministry of Works, Hydraulics and Supply Annually Recurrent	28 - Wages- Central Stores, Workshop, etc.	200,000	Topicon (won)  - Topico	151,000 TOTALE	To meet additional wages cost on account of the increase in the number of employees.
nes' Three econ enclosion		37 - Ministry of Works, Hydraulics and Supply Annually Recurrent	29 - Subordinate Staff, Gatekeepers, Watchmen and Cleaners	400,000	- Thirded (woll)  Conveyance of  to ye The Linteriand  to the Linteriand	110,000 - 81 to year in	To provide for the payment of salaries and wages to additional subordinate staff.
ebadi losolil gatilii 10. imoo	050,345	51 - Ministry of Health Medical	12 - Post Mortem Examinations	3,000	c/Forward	1,500 470,613	Voted provision inadequate.

C/Norword 5 - 104,113

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adequate
expenditure ncrease in ates issued.
payment of
ted additional nsmitting money in the hinterland.
rental and for reconciliation

Item No.	Code No.	He ad	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Sought	Notes
ll.	053,409	54 - Ministry of Health Hospitals end Dispensaries etc.	10 - Refunds of Revenue - Hospital Fees	\$ 35,000	\$ -	4 <b>7</b> 0, <b>61</b> 3 3,500	Voted provision inadequate
12.	057,381	56 - Ministry of Health Registration, Immigration, Births, etc.	5 - Fees, Divisional Registrars, Marriage Officers Superintendent Registrars Trans- cribers of Cer- tificates and Indexing Clerks	3,		2,700	To meet increased expenditure on account of an increase in number of certificates issued.
13.	061,006	62 - Ministry of Finence	4 - Telephones	25,000	2,870	30,000	To provide for the payment of 1970 accounts.
14.	062,002	63 - Ministry of Finance Accountant General	2 - Transport and Travelling	8,800		600	To meet unanticipated additional expenditure in transmitting money to sub-treasuries in the hinterland.
15.	062,063	63 - Ministry of Finance Accountant General	6 - Rental of Data Processing Equipment Forms, etc.	60,000		9,000	To meet increased rental and charges by I.B.M. for reconciliation work.
16.	062,670	63 - Ministry of Finance Accountant General	27 - National Insurance	8,600	Total	850 517,263	Voted provision inadequate.

Section "B"
CAPITAL ESTIMATES

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Item No.	Code No.		Division	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Sought	Notes
orudianies fak am lingsburg Gungalang	122,001	VI -	- Public Service Ministry	1 - Conditional Scholarships and Training Courses	\$. 500,000	Leurino (ust) Contro  dentro del	\$ 103,000	To provide for an increased number of conditional scholarships, allowances, etc. to meet developmental needs.
2.  Swelenge - Drae	107,005	VIII -	- Ministry of Economic Development	2 - Industrial Development	1,000,000	1,300,000	72,796	To meet preliminary expenditure on the acquisition of two shrimp trawlers.
of orant time	121,002	X -	- Ministry of Information and Culture	2 - Purchase of Equipment			15,700	To enable the purchase of two land rovers.
al Tul <b>4.</b> cost o decades (X1) decayag of tel	108,002		- Ministry of Home Affairs	2 - Prison Improvement	_ eco.bv	to8 da <u>n</u> dimmeO 🚽	4,361	To meet the payment of outstanding accounts and the installation costs of an emergency lighting plant at Georgetown prison.
action (avoice to the constant of the constant	108,021	XI -	Ministry of Home Affairs	6 - Housing		decrosti **	6,792	To meet expenditure on the construction of quarters for the Probation and Welfare Officer, Mahaica.
6.	113,027	XVI -	Ministry of 2 Communications	25 - Rehabilitation of Timehri Airpor		a Lemptruchini a	16,401	To meet the cost of the rehabilitation of the Control Tower at Timehri International Airport.
						C/Forward	219,050	

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Item No.	Code No.		Division	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Sought	Notes
7.	114,044	Hy	nistry of Works 2 draulics and pply	?7 - Government Offices, etc.	forfo <u>u</u> Sakvori	\$ B/F	219,050 99,500	To provide for the resiting of the Ministry of Finance.
	114,058	Hy	nistry of Works ! draulics and pply	53 - (New) Cultural Contre	5 500,000 cad	o 1 - Conditional Scholarships Training Cour	27,500	To meet initial expenditure on the construction of the Centre.
9. no equilibros quinds	123,004	Hy Su	nistry of Works draulics and pply IBRD/IDA ojects	4 - Interest	120,000	istrinubal - S	148,000	To meet the interest payments due in 1971.
10. Small out to	127,001	XVIIIA (No		1 - Civil Works	-	2 - Furchase of Equipment	319,000	To provide for the construction of an access road under the sea-defence (Kitty-Georgetown) project.
and 11. etue afger southill to daily a	127,003	Wo	ew) Ministry of rks, Hydraulics d Supply, Second a Defence Project	3 - Consultant Services	-	noafri - S Jupanovosumi	46,000	To mect expenditure on Consultent's fees under the sea-defence (Kitty-Georgetown) project.
12. odd odd no'i efi inosau'i	127,004	Wo	ew) Ministry of rks, Hydraulics d Supply, Second a Defence Project	4 - Interest	*	galawil - 3?	25,000 10 yrazani - 17	To provide for the payment of interest and other charges under the sea-defence (Kitty-Georgotown) project.
	116,007		109007	7 - Nutritional Survey	50,000	itatilitating = 25 A industria on	5,880	To meet initial expenditure on carrying out a Nutritional Survey.
			tion 4. Section 14. The section age of	actions of the second of the s		C/Forward	889,930	

C/Dorward 229,050

Item No.	Code No•	Division	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Sought	Notes
		ace and a large and	***	\$	\$ B/F	\$ 889 <b>,</b> 930	* PER COLUMN TO THE PARTY OF TH
14•	119,006	XXIV - Ministry of Finence	6 - Purchase of Equipment	The state of the s	136,700	16,300	To provide for the payment of a Class II Remittance Control Machine for the Inland Revenue Department.
		1 (C. 200,0*) 200 2 (C. 200 ) 1 (C. 200 )			Total	906,230	

## SUMMARY

Section A - Current Estimates - \$ 517,263

Section B - Capital Estimates - \$ 906,230

To be voted

\$ 1,423,493