



British Guiana.

---

1962

**ESTIMATES**

(No. 2)

AS PRESENTED TO THE

**LEGISLATURE**

---

*Government Printing & Stationery Office,  
61, Main St., Georgetown.*

(C.G.P. & S. 481/62).

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## STATEMENT OF ASSETS AND LIABILITIES AT 31ST DACEMBER, 1960.

LIABILITIES		ASSETS		
Deposits.	\$3,377,996	Cash Imprests	\$ 213,635	
Deposits for Investments	38,005,468	Remittances	86,945	
General Revenue	5,179,054	Accountant General's Account.	2,117,521	\$ 2,418,101
Development Fund	2,409,800	Joint Consolidated fund		4,027,200
		Invested Surplus Balances at market value 31.12.60.		394,560
		Advances		6,492,107
		Deposits		35,640,350
		Development Fund		
	<u>\$ 48,972,318</u>			<u>\$ 48,972,318</u>

## ESTIMATED FINANCIAL STATEMENT AT 31ST DECEMBER, 1961.

General Revenue Balance at December 1960 Brought Forward	..		\$ 5,179,054
Revised Estimates of Revenue 1961	.. .. .	\$ 60,211,075	
Revised Estimates of Expenditure 1961	.. .. .	57,402,000	
Estimated Surplus on Recurrent Budget	.. .. .		2,809,075
Estimated amount to be Transferred to Development Fund	.. .. .		
Estimated General Revenue Balances at 31st December 1961	.. .. .		<u>\$ 7,988,129</u>

## BUDGET 1962.

Estimated Expenditure for 1962	.. .. .	\$ 65,544,469
Estimated Revenue for 1962	.. .. .	58,459,675
Estimated Deficit for 1962	.. .. .	<u>\$7,084,794</u>

ABSTRACT OF THE ESTIMATES OF REVENUE FOR THE YEAR 1962 SHOWING ALSO THE ESTIMATED REVENUE FOR THE YEAR 1961 AND THE ACTUAL REVENUE FOR THE YEAR 1960.

Head Number	Head of Revenue	Actual Revenue 1960	Approved Estimate, 1961	Revised Estimate, 1961	Estimate 1962
		\$	\$	\$	\$
I.	CUSTOMS AND EXCISE .. .. .	28,103,305	27,001,000	29,551,000	27,882,000
II.	LICENCES .. .. .	1,061,035	1,077,500	1,092,000	1,120,000
III.	INTERNAL REVENUE .. .. .	18,670,183	19,518,000	20,262,000	19,116,000
IV.	FEES OF COURT OR OFFICE, PAYMENTS, ETC. ..	2,688,816	3,005,800	3,064,500	3,263,700
V.	POST OFFICE TELEGRAPHS AND TELEPHONES ..	1,745,827	1,990,600	2,130,700	2,203,000
VI.	RENTS .. .. .	204,718	270,000	200,000	205,000
VII.	FORESTS, LANDS AND MINES .. .. .	1,010,683	1,048,825	1,312,725	1,366,525
VIII.	INTEREST .. .. .	815,274	782,000	794,050	841,300
IX.	REFUNDS OF LOANS MADE BY THE COLONY ..	593,584	667,000	512,000	267,500
X.	MISCELLANEOUS .. .. .	1,304,162	1,258,100	1,292,100	1,896,650
	TOTAL, ANNUALLY RECURRENT .. .. .	56,197,587	56,618,825	60,211,075	58,161,675 298,000
XI.	SALE OF LANDS AND HOUSES .. .. .				
XII.	PREMIUMS ON GRANTS, LEASES, ETC. .. .. .				
	TOTAL, ORDINARY .. .. .	56,197,587	56,618,825	60,211,075	58,459,675
	EXTRAORDINARY GENERAL REVENUE RECEIPTS ..				
	TOTAL .. .. .	56,197,587	56,618,825	60,211,075	58,459,675



## DETAILS OF ESTIMATES OF REVENUE 1962.— (Cont'd.)

Head	Details	Actual Revenue 1960	Approved Estimate, 1961	Revised Estimate, 1961	Estimate, 1962
		\$	\$	\$	\$
<b>I. CUSTOMS AND EXCISE—</b>					
1.	Import Duties .. .. .	21,014,383	20,000,000	22,250,000	21,000,000
2.	Warehouse Rent and Charges .. .. .	81,262	80,000	70,500	60,000
3.	Export Duties .. .. .	1,292,493	1,250,000	1,100,000	1,000,000
	Excise Duties—				
4.	Rum .. .. .	4,884,750	4,850,000	5,300,000	5,000,000
5.	Bitters and Cordials .. .. .	73,739	73,000	59,000	60,000
6.	Matches .. .. .	42,950	46,000	49,000	50,000
7.	Methylated Spirits .. .. .	2,122	2,000	2,500	2,000
8.	Beer .. .. .	607,233	600,000	584,000	580,000
	General—				
9.	Miscellaneous .. .. .	104,373	100,000	136,000	130,000
		28,103,305	27,001,000	29,551,000	27,882,000
<b>II. LICENCES—</b>					
1.	Licences—Liquor .. .. .	203,085	224,000	212,000	215,000
2.	Licences—Firearms .. .. .	29,619	28,500	35,000	35,000
3.	Licences—Motor Vehicles .. .. .	493,872	480,000	500,000	525,000
4.	Licences—Unspecified .. .. .	334,459	345,000	345,000	345,000
		1,061,035	1,077,500	1,092,000	1,120,000
<b>III. INTERNAL REVENUE—</b>					
1.	Stamp Duties .. .. .	78,470	80,000	80,000	80,000
2.	Estate Duty .. .. .	427,682	350,000	500,000	500,000
3.	Auction Duty .. .. .	6,668	6,000	6,000	6,000
4.	Entertainment Tax .. .. .	251,009	240,000	240,000	250,000
5.	Duty on Transports and Mortgages .. .. .	220,694	190,000	240,000	200,000
6.	Income Tax .. .. .	17,373,499	18,500,000	19,100,000	18,000,000
7.	Excess Profits Tax .. .. .	225,816	50,000	20,000	15,000
8.	Sweepstakes Tax .. .. .	2,709	2,000	6,000	5,000
9.	Pools Tax .. .. .	83,636	100,000	70,000	60,000
		18,670,183	19,518,000	20,262,000	19,116,000
<b>IV. FEES OF COURT OR OFFICE, ETC.—</b>					
1.	Agriculture .. .. .	124,140	100,000	100,000	100,000
2.	Botanic Gardens .. .. .	4,328	16,000	5,000	6,000
3.	Marketing Schemes—Capital Repayment .. .. .	70,697	60,000	65,000	65,000
4.	Pure Line Seed Padi Scheme .. .. .	130,438	130,000	125,000	130,000
5.	Government Laboratory .. .. .	1,233	1,400	1,000	1,000
6.	Audit Fees .. .. .	13,343	13,200	13,500	13,200
7.	Government Housing Estates .. .. .	388,545	400,000	415,500	442,000
8.	Civil Aviation Department .. .. .	1,514	2,400	5,500	5,500
9.	Aerodrome Charges .. .. .	54,133	63,000	80,000	85,000
10.	Atkinson Field—Miscellaneous Revenue .. .. .	38,202	35,000	50,000	40,000
11.	Hire of Agricultural Machinery .. .. .	172,745	200,000	175,000	200,000
12.	Education Department .. .. .	5,416	5,000	5,000	5,000
13.	Government Technical Institute .. .. .	13,178	12,000	15,000	15,000
	<i>Carried Forward</i> .. .. .	1,017,912	1,038,000	1,055,500	1,107,700

DETAILS OF ESTIMATES OF REVENUE 1962—(Contd.).

Head	Details	Actual Revenue 1960	Approved Estimate 1961	Revised Estimate 1961	Estimate, 1962
		\$	\$	\$	\$
	<i>Brought forward</i> .. .. .	1,017,912	1,038,000	1,055,500	1,107,700
IV.	FEES OF COURT OR OFFICE, ETC.—(Contd.)				
14.	Carnegie Trade School .. .. .	7,378	9,000	8,500	8,000
15.	Queen's College .. .. .	47,539	50,000	48,000	50,000
16.	Queen's College Evening Classes .. .. .	9,036	5,500	6,000	6,000
17.	Bishops' High School .. .. .	36,310	42,000	41,000	40,000
18.	Essequibo Boys' School .. .. .	4,335	5,000	6,000	6,000
19.	Fire Protection .. .. .	495	1,000	500	500
20.	Essequibo Estates—General .. .. .	85,636	86,000	76,000	78,000
21.	Essequibo Estates—Operation of Agricultural machinery .. .. .	79,004	83,000	37,000	150,000
22.	Vergenoegen Land Development—General .. .. .	23,259	42,000	35,000	40,000
23.	Vergenoegen Land Development—Operation Agricultural machinery .. .. .	28,854	8,000	8,000	8,000
	<i>Vergenoegen Rice Mill</i> .. .. .	178	(a)	(a)	(a)
24.	Vergenoegen Capital Repayments .. .. .	2,000	2,900	2,900	2,900
25.	Garden of Eden Land Development Scheme .. .. .	301	11,000	3,000	5,000
26.	Cane Grove—La Bonne Mere Land Development—General .. .. .	60,556	82,000	52,000	50,000
	<i>Cane Grove—La Bonne Mere Land Development—Operation of Agricultural machinery</i> .. .. .	20,659	(b)	(b)	(b)
27.	Amazon—Charity Scheme .. .. .	3,343	6,600	6,500	6,500
28.	Mara Land Development Scheme .. .. .	7,469	35,500	29,000	32,000
29.	Black Bush Polder—Lesbeholden Land Development Scheme .. .. .		300,000	359,000	430,000
30.	New Land Development Schemes .. .. .	35,760	40,000	41,000	45,000
31.	Local Government Board .. .. .	849	400	500	500
32.	District Commissioners' Fees .. .. .	7,063	5,000	5,000	5,000
33.	Court Fees, Fines and Seizure .. .. .	383,344	340,000	385,000	375,000
34.	Crown Cost Recovered .. .. .	22,306	20,000	19,000	20,000
35.	Affidavit Fees .. .. .	2,184	2,500	2,000	2,000
36.	Motor Vehicles and Road Traffic Ordinance .. .. .	40,373	42,000	42,000	45,000
37.	Official Receiver .. .. .	14,571	15,000	22,000	15,000
38.	Registrar .. .. .	288,848	300,000	310,000	300,000
39.	Land Registration .. .. .		500	500	500
40.	Bacteriological Department .. .. .	5,365	3,000	4,000	4,000
41.	D.D.T. Spraying .. .. .	87	200	100	100
42.	Fees—Dental Services, Public Institutions .. .. .	2,139	2,000	2,000	2,000
43.	Hospitals, Asylums and Dispensaries .. .. .	163,983	130,000	150,000	150,000
44.	Visiting Fees, Port Health Officer .. .. .	155	500	200	500
45.	Film Censorship Board .. .. .	1,859	1,700	1,500	1,500
46.	Sale of Official Publications .. .. .	19,658	16,000	15,000	15,000
47.	Sundry Reimbursements .. .. .	159,993	200,000	198,000	175,000
48.	Police .. .. .	37,233	40,000	40,000	40,000
49.	Prisons .. .. .	9,023	4,500	13,000	12,000
50.	Public Works Department .. .. .	23,428	8,000	8,000	8,000
51.	Canje Bridge .. .. .	1,581	1,500	1,500	1,500
52.	Registration of Births, etc. .. .. .	34,473	25,000	30,000	25,000
53.	The Palms .. .. .	277	500	300	500
		<u>2,688,816</u>	<u>3,005,800</u>	<u>3,064,500</u>	<u>3,263,700</u>
V.	POST OFFICE, TELEGRAPHS & TELEPHONES—				
1.	Postal .. .. .	1,019,373	1,100,000	1,100,000	1,100,000
2.	Telecommunications—				
	(a) Telephones .. .. .	579,557	750,000	883,000	955,000
	(b) Telegraphs .. .. .	69,331	60,000	60,000	60,000
	(c) Licences, Broadcasting .. .. .	55,167	55,000	65,000	65,000
	(d) Licences, other .. .. .	931	600	1,100	1,000
3.	Electric Inspections—				
	(a) Electrical Inspections .. .. .				
	(b) Supply of Electricity .. .. .	20,197	20,000	21,000	21,000
4.	Miscellaneous .. .. .	1,271	5,000	600	1,000
		<u>1,745,827</u>	<u>1,990,600</u>	<u>2,130,700</u>	<u>2,203,000</u>
VI.	RENTS—				
1.	Houses .. .. .	126,660	160,000	125,000	130,000
2.	Colony Lands .. .. .	32,903	50,000	30,000	30,000
3.	Crown Lands .. .. .	45,155	60,000	45,000	45,000
		<u>204,718</u>	<u>270,000</u>	<u>200,000</u>	<u>205,000</u>

(a) The Vergenoegen Rice Mill was sold in 1959.

(b) Government transferred its machinery on the 30th June, 1960 from this scheme to other schemes.



VI  
DETAILS OF ESTIMATES OF REVENUE 1962—(Contd.).

Head	Details	Actual Revenue, 1960	Approved Estimate, 1961	Revised Estimate, 1961	Estimate 1962
		\$	\$	\$	\$
<b>VII.</b>	<b>FORESTS, LANDS AND MINES—</b>				
(a)	Forests—				
1.	Fees .. .. .	3,365	1,500	3,500	2,500
2.	Licences, Balata, Rubber, Woodcutting etc.	11,843	8,000	6,000	8,000
3.	Permissions .. .. .	23	100	50	100
4.	Royalty—Timber .. .. .	412,510	400,000	400,000	400,000
5.	Do. Balata, Rubber, etc. .. .. .	10,739	5,000	3,500	5,000
6.	Do. Miscellaneous .. .. .	9,743	1,000	10,000	8,000
(b)	Lands—				
1.	Fees .. .. .	40,213	60,000	55,000	55,000
2.	Permissions .. .. .	9,515	10,000	8,000	10,000
3.	Miscellaneous .. .. .	697	500	400	500
4.	Royalty Stone .. .. .	10,637	8,000	6,000	8,000
(c)	Mines—				
1.	Fees .. .. .	3,408	4,000	3,000	3,500
2.	Licences—Prospecting .. .. .	5,535	3,000	5,000	4,000
3.	do. Claims (Gold) .. .. .	2,550	3,000	3,500	3,000
4.	do. do. (Precious Stones) .. .. .	12,209	10,000	15,000	10,000
5.	do. (Other) .. .. .	470	500	3,00	500
6.	Mining Privileges .. .. .	1,199	700	700	700
7.	Exclusive Permissions .. .. .	87,257	75,000	85,000	75,000
8.	Concessions, Mining .. .. .	567	500	550	500
9.	Concessions, Dredging .. .. .	2,100	2,000	1,700	1,700
10.	Royalties .. .. .	365,453	435,000	685,000	750,000
11.	Registration—Mining Labourers .. .. .	31	25	25	25
12.	Mining Leases .. .. .	20,619	21,000	20,500	20,500
		1,010,683	1,048,825	1,312,725	1,366,525
<b>VIII.</b>	<b>INTEREST—</b>				
1.	General .. .. .	498,648	272,000	287,350	260,300
2.	Loans to Corporations .. .. .	301,547	500,000	491,700	566,000
3.	Invested Surplus Balances .. .. .	15,079	10,000	15,000	15,000
		815,274	782,000	794,050	841,300
<b>IX.</b>	<b>REFUNDS OF LOANS MADE BY THE COLONY—</b>				
1.	From Loan Funds .. .. .	446,683	535,000	382,000	130,000
2.	From Revenue .. .. .	146,901	132,000	130,000	137,500
		593,584	667,000	512,000	267,500
<b>X.</b>	<b>MISCELLANEOUS—</b>				
1.	Sundries .. .. .	141,228	150,000	145,000	145,000
2.	Currency Notes .. .. .	482,846	500,000	612,000	968,550
3.	Contribution by the Mayor and Town Council, Georgetown, towards Fire Protection .. .. .	96,000	96,000	96,000	96,000
4.	Contribution by the Mayor and Town Council, New Amsterdam, towards Fire Protection .. .. .	9,600	9,600	9,600	9,600
5.	Contribution by Mayor and Town Council, Georgetown towards Sea Detences (Ord. 4 of 1937) .. .. .	2,500	2,500	2,500	2,500
6.	Sale of Stores, Forest Department .. .. .	168,580	200,000	107,000	125,000
7.	Net Surplus Revenue—Harbour Services .. .. .	368,145	300,000	320,000	300,000
	Surplus in Redemption of Loan—Ord. 22 of 1935 .. .. .	35,263			
8.	Overseas Officers—Payments by U.K. Govt. .. .. .				250,000
		1,304,162	1,258,100	1,292,100	1,896,650
<b>XI.</b>	<b>SALE OF LANDS AND HOUSES</b> .. .. .				
1.	Crown Lands .. .. .				
2.	Colony Lands .. .. .				
3.	Land and Houses .. .. .				298,000*
<b>XII.</b>	<b>PREMIUMS ON GRANTS, LEASES, ETC.</b> .. .. .				
	<b>EXTRAORDINARY GENERAL REVENUE RECEIPTS—</b>				
	Gain on Sale of Investments .. .. .				

\*This amount was formerly shown under Sub-head 1 of Head 9—Refunds of loans made by the Colony.

## ABSTRACT OF THE ESTIMATES OF EXPENDITURE, 1962.

Page of Estimate	Head Number	Head of Estimate	Actual Expenditure 1960	Approved Estimate 1961	Revised Estimate 1961	Estimate 1962
			\$	\$	\$	\$
		<b>GOVERNOR</b>				
1	1	Governor .. .. .	57,381	52,468	58,000	69,456
2	2	Governor's Office .. .. .	43,261	60,074	62,000	52,492
3	3	Volunteer Force .. .. .	104,381	110,404	113,000	117,306
		<b>JUDICIARY</b>				
4	4	Supreme Court & Deeds Registry .. .. .	398,267	424,469	421,000	441,837
6	5	Magistrates .. .. .	415,620	442,324	435,000	437,470
		<b>LEGISLATURE</b>				
8	6	Legislature .. .. .	176,628	173,283	197,000	565,380
		<b>PREMIER</b>				
9	7	Premier's Office, Council of Ministers and Ministry of Development and Planning .. .. .	174,569	183,425	15,000	370,380
		<i>Information Services</i> .. .. .			180,000	
		<i>Statistical Bureau</i> .. .. .	25,112	25,435	25,000	
		<b>MINISTRY OF NATURAL RESOURCES</b>				
12	8	Ministry of Natural Resources .. .. .	95,320	94,863	110,000	1,038,870
		<i>Land Development</i> .. .. .	633,359	613,071	612,000	
14	9	Agriculture .. .. .	1,691,743	1,923,721	1,880,000	2,130,193
19	10	Lands and Mines .. .. .	494,777	532,663	613,000	614,199
21	11	Forest .. .. .	569,973	654,366	642,000	681,653
		<b>MINISTRY OF WORKS AND HYDRAULICS</b>				
23	12	Ministry of Works and Hydraulics .. .. .			15,000	44,359
24	13	Public Works—Establishment .. .. .	1,538,980	1,689,067	1,675,000	1,960,405
28	14	Public Works Sea Defences—Annually .. .. .				
		Recurrent .. .. .	3,579,728	3,759,451	4,070,000	4,625,937
29	15	Public Works—Non-Recurrent .. .. .	344,126	500,000	650,000	550,000
30	16	Drainage & Irrigation—Establishment .. .. .	569,392	625,174	615,000	668,401
32	17	Drainage & Irrigation—Annually Recurrent .. .. .	299,651	658,236	680,000	725,250
		<b>MINISTRY OF HOME AFFAIRS</b>				
33	18	Ministry of Home Affairs .. .. .	163,073	282,125	297,000	95,469
		<i>Chief Secretary's Office</i> .. .. .	98,777	80,439	60,000	
34	19	Local Government .. .. .	665,657	675,845	612,000	632,326
35	20	Interior .. .. .	222,108	247,320	226,000	282,161
39	21	Police .. .. .	3,333,776	3,534,317	3,700,000	3,704,857
43	22	Prisons .. .. .	467,079	519,638	528,000	603,296
45	23	Fire Prevention .. .. .	445,911	508,817	486,000	570,525
47	24	Printery .. .. .	542,037	535,000	568,000	562,586
48	25	Probation .. .. .	81,249	84,414	85,000	92,797
49	26	Essequibo Boys' School .. .. .	86,540	112,552	113,000	99,268
		<b>MINISTRY OF LABOUR, HEALTH AND HOUSING</b>				
50	27	Ministry of Labour, Health and Housing .. .. .	200,218	201,303	242,000	237,707
51	28	Medical—Establishment .. .. .	1,337,107	1,316,884	1,450,000	1,567,268
54	29	Medical—Bacteriological .. .. .	161,901	186,227	194,000	204,581
55	30	Medical — X-Ray .. .. .	95,491	102,537	106,000	108,201
56	31	Hospitals & Dispensaries .. .. .	4,382,798	4,467,360	4,810,000	4,916,922
59	32	Town & Country Planning .. .. .	51,275	74,118	68,000	89,553
60	33	Registration of Births, Deaths and Marriages, Immigration .. .. .	86,473	86,421	91,000	88,987
61	34	Analyst .. .. .	57,863	69,589	71,000	78,912
62	35	Labour .. .. .	178,968	197,479	191,000	211,653
		<b>MINISTRY OF TRADE AND INDUSTRY</b>				
64	36	Ministry of Trade and Industry .. .. .	646,675	522,996	638,000	555,728
		<i>Carried Forward</i> .. .. .	24,517,444	26,327,875	27,604,000	29,750,367



## ABSTRACT OF THE ESTIMATES OF EXPENDITURE, 1962.

Page of Estimate	Head Number	Head of Estimate	Actual Expenditure 1960	Approved Estimate 1961	Revised Estimate 1961	Estimate 1962
		<i>Brought Forward</i> .. .. .	\$ 24,517,444	\$ 26,327,875	\$ 27,604,000	\$ 29,539,037
		<b>MINISTRY OF FINANCE</b> .. .. .				
65	37	Ministry of Finance .. .. .	239,777	299,109	288,000	568,943
		<i>Establishment</i> .. .. .	165,002			
67	38	Accountant General .. .. .	1,607,637	1,439,443	1,738,000	1,567,712
69	39	Central Registry .. .. .	26,252	33,013	32,000	34,966
70	40	Customs and Excise .. .. .	691,358	735,109	770,000	781,258
72	41	Inland Revenue .. .. .	147,476	164,860	156,000	191,415
73	42	Licence Revenue .. .. .	68,331	70,179	70,000	70,895
74	43	Post Office Savings Bank .. .. .	57,435	61,932	59,000	64,314
		<b>MINISTRY OF EDUCATION AND SOCIAL DEVELOPMENT</b>				
75	44	Ministry of Education & Social Development .. .. .	736,410	861,958	866,000	4,126,107
		<i>Education Department</i> .. .. .	222,559	231,028		
		<i>Co-operative Department</i> .. .. .	168,173	181,104		
		<i>Social Assistance</i> .. .. .	1,837,853	2,825,741	3,120,000	
		<i>Social Welfare</i> .. .. .	104,554	116,578		
80	45	Education—Schools, Institutions and Miscellaneous .. .. .	6,663,518	7,228,157	7,220,000	8,358,158
89	46	The Palms .. .. .				365,746
		<b>ATTORNEY GENERAL</b>				
90	47	Attorney General .. .. .				120,138
		<i>Law Officers</i> .. .. .	129,887	130,984	135,000	
91	48	Crown Solicitor, Public Trustee and Official Receiver .. .. .	39,366	36,144	37,000	36,976
		<b>MINISTRY OF COMMUNICATIONS</b>				
92	49	Ministry of Communications .. .. .	1,200	1,200		71,497
		<i>Ministry of Communications and Works</i> .. .. .	59,879	62,735	46,000	
93	50	Post Office .. .. .	1,481,707	1,411,307	1,700,000	1,618,289
96	51	Post Office Telecommunications & Electrical Inspection .. .. .	919,905	1,014,204	1,100,000	1,046,414
98	52	Transport & Harbours .. .. .	1,828,748	1,900,000	2,200,000	2,199,300
99	53	Civil Aviation .. .. .	237,261	256,991	232,000	558,211
		<b>MISCELLANEOUS SERVICES</b>				
		<i>Miscellaneous</i> .. .. .	213,892			
		<i>Miscellaneous Subventions, other than Municipal</i> .. .. .	8,133			
101	54	Audit .. .. .	168,864	195,082	182,000	218,001
102	55	Public Prosecutions .. .. .				55,843
103	56	Public Service Commission .. .. .	34,527	203,416	186,000	195,220
104	57	Pensions & Gratuities .. .. .	2,340,778	2,145,905	2,533,000	2,408,312
105	58	Public Debt .. .. .	5,764,804	6,724,743	6,838,000	8,216,387
108	59	Loans from Public Funds .. .. .	208,663	290,000	290,000	340,000
109	60	Salaries Revision, etc. .. .. .				2,600,000
		<b>TOTAL, COLONY EXPENDITURE</b>	<b>50,691,393</b>	<b>54,948,797</b>	<b>57,402,000</b>	<b>65,544,469</b>



1—GOVERNOR.

Sub-Head No.	1.—Governor.	Estimate 1962 Provided by Law †	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
						Increase	Decrease
1.	<b>PERSONAL EMOLUMENTS</b>	\$	\$	\$	\$	\$	\$
	Fixed Establishment						
(1)	The Governor .. .. .	24,000‡	49,663				
(2)	Senior Woman Secretary A12 ..	3,840				3,840	
(3)	Confidential Code Clerk A14 ..	3,060				3,060	
(4)	Chauffeur .. .. . B10	1,499*			1,343	156	
(5)	The Governor's Allowances ..	9,600‡					
	Total, Fixed Establishment ..	41,999			1,343	7,056	
(6)	Private Secretary and Aide-de-Camp .. .. .	3,840			3,840		
(7)	Messenger .. .. . C4	1,338				1,338	
(8)	Duty Allowance Senior Woman Secretary ..	480			100	480	
(9)	(ii) Acting Allowances ..				6,685	914	
	Domestic Staff (10) ..	7,599*					
	Total, Other than Fixed Establishment ..	13,257		10,625	2,732		
	<b>OTHER CHARGES</b>						
2.	Upkeep of Government House	1,000	3,056	3,000			
3.	Transport .. .. .	1,200	3,492	3,200			
4.	Stationery and Miscellaneous	700	1,170	700			
5.	Telegrams and Carriage of Mails .. .. .	2,000				2,000	
	Total, Other Charges ..	8,900	7,718	6,900		2,000	
	<b>EXTRAORDINARY</b>						
6.	Purchase of Land Rover ..				5,200	5,200	
	Total Extraordinary				5,200	5,200	
	<b>Summary—</b>						
	Total, Personal Emoluments		49,663	45,568	55,356	9,788	
	Total, Other Charges ..		7,718	6,900	8,900	2,000	
	Total Extraordinary ..				5,200	5,200	
	<b>Total of Head</b> ..		57,381	52,468	69,456	16,988	
	Total already provided by Law .. .. .	64,156	33,600	33,600	64,156		
	Net total to be voted		23,781	18,868	5,300		

NOTES

† Order No. 50 of 1961 made under the British Guiana (Constitution) Order-in-Council 1961, except for items marked ‡ which are to be provided by Law.

\* Normal increments and revision of B and C' Scales.

1. (2), (3), (7), (8)—Provided for in 1961 under Head 1A—Governor's Secretariat (now Head 2—Governor's Office).

5. Provided in 1961 under Head 32. Miscellaneous—Sub-head 1—Telegrams.

6. To replace vehicle condemned as unfit for future service.

## 2.—GOVERNOR'S OFFICE

Sub-Head No.	Establishment		2.—Governor's Office	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
1				\$	\$	\$	\$	\$
			<b>PERSONAL EMOLUMENTS</b>					
			<b>Fixed Establishment</b>					
	1		<i>Governor's Secretary and Clerk to the Executive Council</i> F 8		8,640	(a)		8,640
(1)	1	1	Secretary to the Office of the Governor F 8			8,640	8,640	
(2)	1	1	<i>Administrative Assistant and Assistant Clerk, Executive Council</i> A 7		4,157	(a)		4,157
(3)	1		Administrative Assistant A 7		3,840	(b)	3,756	3,840
	7	6	Senior Woman Secretary A 12		14,627			2,399
			Clerical Establishment .. A 14	38,476	2,928	(b)		2,928
			<b>Total, Fixed Establishment ..</b>		<b>34,192</b>	<b>24,624</b>		<b>9,568</b>
(4)	3	1	Messenger .. .. . C 4		3,180	1,118		2,062
(5)			<i>Duty Allowance to Senior Woman Secretary</i> .. .. .		480	(b)		480
(6)			Overtime to Staff .. .. .		400	200		200
7			Acting Allowances .. .. .		100	100		
			Temporary Clerical Assistance .. .. .		10	10		
			<b>Total, Other than Fixed Establishment .. .. .</b>		<b>4,170</b>	<b>1,428</b>		<b>2,742</b>
			<b>OTHER CHARGES</b>					
2			Travelling .. .. .	535	572	400		172
3			Miscellaneous .. .. .	4,250	4,000	4,000		
4			Contribution to the Caribbean Commission .. .. .		10,100	15,000	4,900	
5			Federal Vice-Consulate, Venezuela .. .. .		7,040	7,040		
			<b>Total, Other Charges .. .. .</b>	<b>4,785</b>	<b>21,712</b>	<b>26,440</b>	<b>4,728</b>	
			<b>Summary—</b>					
			<b>Total, Personal Emoluments .. .. .</b>	<b>38,476</b>	<b>38,362</b>	<b>26,052</b>		<b>12,310</b>
			<b>Total, Other Charges .. .. .</b>	<b>4,785</b>	<b>21,712</b>	<b>26,440</b>	<b>4,728</b>	
			<b>Total of Head .. .. .</b>	<b>43,261</b>	<b>60,074</b>	<b>52,492</b>		<b>7,582</b>

## NOTES

- Redesignation of Dept.  
 (a) and (1) and (2) Redesignation of Posts.  
 (b) Posts now provided for under Head 1—Governor.  
 (3) 1 Secretary  
     2 Senior Clerical Assistant.  
     3 Clerical Assistants.  
 4. Provided in 1961 under Head 34— Miscellaneous, etc. Sub-head 49.  
 5. Provided in 1961 under Head 34— Miscellaneous, etc. Sub-head 48.



Sub-Head No.	Establishment		3.—Volunteer Force	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
1			<b>PERSONAL EMOLUMENTS</b>					
			<b>Fixed Establishment</b>	\$	\$	\$	\$	\$
(1)	1	1	Staff Officer & Adjutant .. F17		6,240	6,240		
(2)	3	3	Warrant Officers .. A14		9,576	9,576		
(3)	1	1	Clerk — Warrant Officer II B 3		2,280	2,280		
(4)	1	1	Motor Transport					
			Warrant Officer .. B 3		2,088	2,048		
(5)	1	1	Orderly Room Clerk .. B 6		1,896	1,752		40
(6)	1	1	Armourer .. B 6		1,776	1,848*	72	144
(7)	3	3	Storemen .. B 9		4,752	4,968*	216	
(8)	1	1	Driver Mechanic .. B 9		1,584	1,482		102
(9)	1	1	Caretaker Drill Hall .. B 7		1,284	1,440*	156	
(10)	3	3	Arms Cleaners .. B 7	80,041	4,095	4,173*	78	
(11)	1	1	Range Warden .. B 7		1,020	1,216*	196	
			<b>Total: Fixed Establishment</b> ..		<b>36,591</b>	<b>37,023</b>	<b>432</b>	
(12)			Warrant Officer ..		1	1		
(13)			Volunteer Force Personnel ..		39,000	39,000		
(14)			Allowances ..		11,912	12,632	720	
(15)			Acting Allowances ..		10	10		
			<b>Total, Unfixed Establishment</b> ..		<b>50,923</b>	<b>51,643</b>	<b>720</b>	
			<b>OTHER CHARGES</b>					
2			Transport & Travelling ..	6,237	6,350	6,350		
3			Ammunition, Arms & Equipment ..	4,678	5,000	8,500	3,500	
4			Fuel ..	588	600	600		
5			Sanitation and Labourers Tools ..	247	250	250		
6			Maintenance: Transport ..	435	500	750	250	
7			Miscellaneous ..	264	300	300		
8			Uniforms ..	7,124	8,000	10,000	2,000	
9			Training Grant ..	136	250	250		
10			Maintenance of Furniture ..	192	240	240		
11			Maintenance of Band ..	378	400	400		
12			Upkeep Haywood Camp Tacama ..	999	1,000	1,000		
			<b>Total, Other Charges</b> ..	<b>21,278</b>	<b>22,890</b>	<b>28,640</b>	<b>5,750</b>	
			<b>EXTRAORDINARY</b>					
			Purchase of Land Rover ..	3,262				
			<b>Total: Extraordinary</b> ..	<b>3,262</b>				
			<b>Summary—</b>					
			<b>Total, Personal Emoluments</b> ..	<b>80,041</b>	<b>87,514</b>	<b>88,666</b>	<b>1,152</b>	
			<b>Total, Other Charges</b> ..	<b>21,278</b>	<b>22,890</b>	<b>28,640</b>	<b>5,750</b>	
			<b>Total, Recurrent Vote</b> ..	<b>101,319</b>	<b>110,404</b>	<b>117,306</b>	<b>6,902</b>	
			<b>Total, Extraordinary</b> ..	<b>3,262</b>				
			<b>Total of Head</b> ..	<b>104,581</b>	<b>110,404</b>	<b>117,306</b>	<b>6,902</b>	

NOTES.

- \*Normal increments and revision of the B Scales.  
 (4), (5), (8) Changes in the holders of the posts.  
 (14) Ration Allowances: Officers, Warrant Officers, N.C.O's and Privates  
 Uniform Allowances, Officers .. .. \$8,000  
 House Allowances .. .. \$1,032  
 .. .. \$3,600
- Travelling Allowances .. .. \$4,600  
 Subsistence Allowances .. .. \$1,000  
 Transport of Goods .. .. \$ 750
- Ammunition. The increase is required to purchase replacements for 25,000 Rounds of Ammunition deemed unserviceable and dangerous.
- The increase is for additional maintenance of existing transport which is becoming progressively older.
- To provide Ceremonial Uniforms to complete the outfits of recruits taken on in 1961.



4—SUPREME COURT & DEEDS REGISTRY.

Sub-Head No.	Establishment		4.—Supreme Court and Deeds Registry	Provided by Law	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962						Increase	Decrease
			<b>PERSONAL EMOLUMENTS</b>	\$	\$	\$	\$	\$	\$
			<b>Fixed Establishment</b>						
			<i>Judges—</i>						
(1)	1	1	Chief Justice .. F1	12,000					
(2)	6	6	Puisne Judges .. F6	57,600					
(3)			Chief Justice and Judges Allowances	2,640					
				<b>72,240</b>					
(4)	1	1	Commissioner of Title .. F7		9,120	9,120			
(5)	1	1	Registrar .. F10			8,160	8,160		
(6)	1	1	Deputy Registrar of the Supreme Court .. F14		6,960	6,960			
(7)	1	1	Deputy Registrar of Deeds .. F14		6,960	6,960			
(8)	1	1	Principal Officer .. A 4		4,905	5,145*	240		
(9)		1	Court Accountant .. A 3			2,000	2,000		
(10)	1	1	Sub-Registry Officer .. A11		4,249	4,008		241	
(11)	1	1	Notarial Officer .. A11		4,512	4,512			
(12)	1	1	Conveyancing Officer .. A11		4,300	4,408*	108		
(13)	1	1	Judicial Officer .. A11		4,512	4,408		104	
(14)	1	1	Assistant Conveyancing Officer .. A12		3,048	3,423*	375		
(15)	1	1	Clerk to the Chief Justice .. A12		3,426	3,571*	145		
(16)	1	1	Assistant Sub-Registry Officer .. A12		3,672	3,816*	144		
(17)		2	Senior Clerks .. A12			3,049	3,049		
(18)	52	52	Clerical Establishment —		276,729	89,359	91,763*	2,404	
(19)	3	3	Court Reporters .. A10			15,058	15,481*	423	
(20)	14	16	Marshals —						
			1 First Marshal .. A12						
			3 Senior Marshals .. A14		30,500	32,551*	2,051		
			12 Marshals .. B 2						
(21)	1	1	Custodian Librarian .. B 5		1,526	1,711*	185		
(22)			Personal Professional Allowances .. ..		3,360	3,360			
			<b>Total, Fixed Establishment</b> ..			195,467	214,406	18,939	
(23)	10	10	Messengers .. C 4		9,363	11,449*	2,086		
(24)	1	1	Janitor, Victoria Law Courts ..		816	816			
(25)			Duty Allowance to Officer in charge of Sub-Registry in New Amsterdam, Berbice ..		360	360			
(26)			Temporary Court Reporters ..		300	300			
(27)			Acting Allowances ..		90	90			
(28)			Temporary Clerical Assistance ..		10	10			
(29)	1	1	Supernumerary Conveyancing Officer .. A11		3,500	1		3,499	
(30)		1	Supernumerary Deputy Registrar of Deeds .. F14			1	1		
(31)		1	Supernumerary Principal Officer .. A 4			1	1		
			<b>Total, Other than Fixed Establishment</b> ..			14,439	13,028		1,411
			<b>OTHER CHARGES</b>						
2			Travelling Expenses ..	10,247	10,000	7,360			2,640
3			Travelling and Subsistence Expenses of Court ..	5,769	5,000	5,000			
4			Expenses of Jurors ..	52,310	50,000	50,000			
5			Witnesses Expenses ..	27,794	26,000	26,000			
6			Fees to Counsel ..	1,922	4,000	4,000	4,000		
7			Law Library ..	2,400	2,400	6,400			
8			Expenses, Federal Supreme Court ..	14,898	21,000	21,000			
9			Editing Law Reports ..	303	303	303			
10			Miscellaneous ..	3,076	3,100	3,100			
11			Land Registration, Miscellaneous Expenses ..	1,313	3,000	3,000			
12			Interest Registry of Court ..	88	1,000	1,000			
			<b>Total, Other Charges</b> ..	120,120	125,803	127,163	1,360		

NOTES

1. \*Normal increments and revision of B and C Scales.
  - (3) CHIEF JUSTICE  
Chauffeur Allowance—\$540  
Commuted Travelling—\$300
  - JUDGES  
Commuted Travelling—  
\$300 each.
  - (9) New Post.
  - (10) and (13) Changes in holders of Posts.
  - (17) New post for Land Registry.
  - (18) 6 Class I Clerks—Reduction of 1 post against new post of Senior Clerk.
  - 32 Class II Clerks—1 additional post for Land Registry.
    - 2 Secretaries
    - 3 Senior Clerical Assts.
    - 9 Clerical Assts.
  - (20) 2 additional posts of Marshal (B2)
  - (29), (30), and (31) Supernumerary posts to enable the retention of retired officers until junior staff can be adequately trained.
12. Provided in 1961 under Head 32. Miscellaneous Sub-head 11.

Sub-Head No.	4.—Supreme Court and Deeds Registry—(Cont'd.)	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
					Increase	Decrease
		\$	\$	\$	\$	\$
	EXTRAORDINARY					
13	Reprinting of Law Reports and Digests .. .. .		11,000	15,000	4,000	
	Equipment, Land Registration .. .. .	1,418				
	Total, Extraordinary .. .. .	1,418	11,000	15,000	4,000	
	<i>Summary</i>					
	Total, Personal Emoluments .. .. .	276,729	287,666	297,034	9,367	
	Total, Other Charges .. .. .	120,120	125,803	129,803	2,400	
	Total, Recurrent Vote .. .. .	396,849	413,469	426,837	11,767	
	Total Extraordinary .. .. .	1,418	11,000	15,000	4,000	
	<u>Total of Head .. .. .</u>	<u>398,267</u>	<u>424,469</u>	<u>441,837</u>	<u>15,767</u>	
	Total already provided by Law .. .. .	76,160	77,760	72,240		
	<u>Net Total to be voted .. .. .</u>	<u>322,107</u>	<u>346,709</u>	<u>369,597</u>		

## NOTES

13. Cost of reprinting copies of British Guiana Law Reports and Digests to the Law Reports.



## 5.— MAGISTRATES

Sub-Head No.	Establishment		5.—Magistrates	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
				\$	\$	\$	\$	\$
			<b>PERSONAL EMOLUMENTS</b>					
			<b>Fixed Establishment</b>					
			Magistrates—					
(1)	14	14	2 Senior on .. .. F13			89,743	89,743	
			12 on .. .. A 1		4,512	4,512		
(2)	1	1	Chief Clerk .. .. A11					
(3)	6	6	Senior Clerks of Court .. A12		21,758	22,300*	542	
(4)	49	49	Clerical Establishment—		75,296	75,817*	521	
(5)	1	1	Head Bailiff, Georgetown .. A14		3,192	3,192		
(6)	4	4	Senior Bailiffs .. .. B 2		7,884	8,867*	983	
(7)	6	3	Bailiff Interpreters —					
			1 on .. .. A14					
			2 on .. .. A18		14,124	7,872		6,252
(8)		3	Clerk Interpreters .. .. A18			6,516	6,516	
(9)	26	26	Collecting Officers—					
			1 Chief on .. .. A14		54,000	54,027*	27	
			4 Senior on .. .. A16					
			21 on .. .. B 2					
(10)	13	13	Bailiffs .. .. B 8	300.061	22,960	21,405		1,555
			Total, Fixed Establishment ..		203,726	294,251	90,525	
(11)	3	3	Bailiffs (Part-time)—					
			1 at \$768; 1 at \$624; 1 at \$576 ..		1,968	1,968		
(12)	4	4	Messengers .. .. C 4		4,095	4,492*	397	
(13)	3	5	Caretakers .. .. C 8		2,500	4,112*	1,612	
(14)	2	2	Watchmen .. .. C 6		1,772	2,070*	298	
(15)			Substitutes for Staff on leave, Temporary Magistrates, etc. ..		11,000	11,000		
			House Allowances .. ..		1,440	(a)		1,440
(16)			Acting Allowances .. ..		100	100		
(17)			Fees to part-time Bailiff ..		192	192		
			Total, Other than Fixed Establishment ..		23,067	23,934	867	

## NOTES.

- \*Normal increments and revision of the B and C Scales.
  - Magistrates who previously enjoyed allowances transferred on promotion.
  - 5 Class I Clerks  
34 Class II Clerks  
10 Clerical Assistants.
  - & (8) — 3 posts of Bailiff Interpreter (A18) redesignated Clerk-Interpreters (A18).
  - Change in the holders of posts.

Sub-Head No.	5.—Magistrates — (Cont d.)	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
					Increase	Decrease
		\$	\$	\$	\$	\$
	<b>OTHER CHARGES</b>					
2	Travelling Expenses .. .. .	33,586	27,000	32,000	5,000	
3	Rent of Court Rooms .. .. .		20	20		
4	Inquests .. .. .		25	25		
5	Crown Witnesses Expenses .. .. .	69,567	75,000	75,000		
6	Miscellaneous—Removal Expenses, with Licensing Boards, etc. .. .					
	Magistrates' Expenses in connexion .. .. .	2,427	2,500	2,500		
7	Miscellaneous .. .. .	8,130	7,300	7,300		
8	Uniforms .. .. .	1,849	2,000	2,000		
9	Remuneration of Advisory Committee to the Rent Assessors .. .. .		440	440		
	Total, Other Charges .. .. .	115,559	114,285	119,285	5,000	
	<b>EXTRAORDINARY</b>					
	<i>Purchase of Accounting Machine</i> .. .. .		11,900			11,900
	Total Extraordinary .. .. .		11,900			11,900
	<i>Summary—</i>					
	Total Personal Emoluments .. .. .	300,061	316,139	318,185	2,046	
	Total, Other Charges .. .. .	115,559	114,285	119,285	5,000	
	Total Recurrent Vote .. .. .	415,620	430,424	437,470	7,046	
	Total Extraordinary .. .. .	88	11,900			11,900
	Total of Head .. .. .	415,620	442,324	437,470		4,854
	Total already provided by law .. .. .	88,000	89,346			
	Net total to be voted .. .. .	327,620	352,978	437,470		

## NOTES.

2. Previous provision inadequate.



Sub-Head No.	Establishment		6.—Legislature	Provided by Law	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962						Increase	Decrease
1				\$	\$	\$	\$	\$	\$
			<b>PERSONAL EMOLUMENTS.</b>						
			<b>Fixed Establishment</b>						
(1)	1	1	Clerk of the Legislature .. F13			7,200	7,200		
(2)	1	1	Assistant Clerk of the Legislature .. A 7			4,200	4,344*	144	
(3)	4	4	Official Reporters .. A10			13,877	13,248		629
(4)	1	1	Marshal .. B8a			1,872	1,872		
(5)	3	5	Clerical Establishment			6,715	7,847*	1,132	
			Total, Fixed Establishment ..			33,864	34,511	647	
(6)			Provision for remuneration of the Speaker, Members of the Council of Ministers and Members of the Legislature ..	214,920	149,773				
(7)	2	2	Messengers .. C 4			2,315	2,173		142
(8)	2	2	Apprentice Reporters .. A18			2,484	1,824		660
(9)			Acting Allowances ..			100	100		
(10)			House Allowance for Speaker ..			960			960
			Temporary Clerical Assistance ..			10	408	398	
			Total, other than Fixed Establishment ..			5,869	4,505		1,364
2			<b>OTHER CHARGES</b>						
			Provision for travelling expenses and Subsistence Allowances for the Speaker, Members of the Council of Ministers and Members of the Legislature	50,000	22,239				
			Bicycle Allowances ..		74				
3			Travelling Expenses ..			450	450		
4			Subscription to Commonwealth Parliamentary Association ..		1,200	1,200	2,592	1,392	
5			Miscellaneous ..		942	900	900		
6			Remuneration for Ministerial Private Secretaries ..		2,400	2,400	12,984	10,584	
				264,920					
			Total, Other Charges ..		26,855	4,950	16,926	11,976	
7			<b>EXTRAORDINARY</b>						
			Prizes for National Flag, National Anthem and Coat of Arms ..			3,500	3,500		
			Total, Extraordinary ..			3,500	3,500		
			<b>Summary—</b>						
			Total, Personal Emoluments including amount provided by Law ..		149,773	142,333	253,936	111,603	
			Total, Other charges including amount provided by Law ..		26,855	27,450	66,926	39,476	
			Total, Recurrent Vote ..		176,628	169,783	320,862	151,079	
			Total Extraordinary ..			3,500	3,500		
			Total of Head ..		176,628	173,283	324,362	151,079	
			Total already provided by Law ..		124,600	125,100	264,920		
			Net total to be voted ..		52,028	48,183	59,442		

## NOTES.

1. \*Normal increments.
- (5) 1 Class I Clerk.  
1 Senior Clerical Assistant.  
2 Clerical Assistants. — new post.  
1 Class II Clerk — created in 1961 Supplementary Estimates.
4. Increase in subscription.
7. Provided in 1961 under Head 32. Miscellaneous, sub-head 49.
  - (a) National Anthem
    - (i) Music — \$1,000
    - (ii) Words — \$1,000
  - (b) Coat of Arms — \$1,000
  - (c) Flag — \$ 500



Sub-Head No.	Establishment		7.—Office of the Premier and Ministry of Development and Planning	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962				Increase	Decrease
			PERSONAL EMOLUMENTS	\$	\$	\$	\$
			GENERAL ADMINISTRATION				
			Fixed Establishment				
(1)	1		Permanent Secretary and Secretary to the Council of Ministers .. .. F 8		8,640	8,640	
(2)	1		Assistant Secretary .. .. A 2		4,560	4,560	
(3)	1		Administrative Assistant .. .. A 7		3,870	3,870	
(4)	8		Clerical Establishment				
			1 Secretary				
			1 Class II Clerk		12,845	12,845	
			6 Clerical Assistants ..				
			Total Fixed Establishment		29,915	29,915	
(5)	2		Messengers .. .. C 4		2,490	2,490	
(6)	1		Supernumerary Constable .. C 6		1,098	1,098	
(7)			Acting Allowances .. ..		100	100	
(8)			Temporary Clerical Assistance ..		10	10	
			Total Other Than Fixed Establishment ..		3,698	3,698	
			OFFICE OF THE COUNCIL OF MINISTERS				
			Fixed Establishment				
(9)	1		Principal Assistant Secretary and Assistant Secretary to the Council of Ministers F13		7,200	7,200	
(10)	4		Clerical Establishment				
			1 Senior Clerical Assistant		6,586	6,586	
			3 Clerical Assistants ..				
			Total Fixed Establishment		13,786	13,786	
			CENTRAL PLANNING DIVISION				
			Fixed Establishment				
(11)	1		Director of Planning .. .. F 8		8,640	8,640	
(12)	1		Senior Economist .. .. F13		7,200	7,200	
(13)	3		Economists .. .. A 3		11,088	11,088	
(14)	2		Clerical Establishment				
			1 Class I Clerk .. ..		3,312	3,312	
			1 Class II Clerk .. ..				
			Total Fixed Establishment		30,240	30,240	
			STATISTICAL BUREAU				
			Fixed Establishment				
(15)	1		Chief Statistician .. .. F13		7,200	7,200	
(16)	2		Statisticians .. .. A12		7,532	7,532	
(17)	3		Clerical Establishment				
			1 Class I Clerk .. ..		4,735	4,735	
			2 Class II Clerks .. ..				
			Total Fixed Establishment .. ..		19,467	19,467	

NOTES

- THE OFFICE OF THE COUNCIL OF MINISTERS: The Council of Ministers has replaced the Executive Council.
- STATISTICAL BUREAU This section had formerly existed as a separate Department under the Finance Secretariat.
- ARCHIVES: The Archives was formerly within the Chief Secretary's Office.
- THE INFORMATION SERVICES: Formerly the Government Information Services a separate Department for which the Chief Secretary was responsible.
- The remaining sections — The General Administration and the Planning Unit are new establishments.
- (1), (2), (3) & (5) — Posts created w.e.f. 6.9.61 in 1961 Supplementary Estimates.
- (4) — 1 Secretary created w.e.f. 6.9.61 in 1961 Supplementary Estimates.
- 5 Clerical Assts. created w.e.f. 6.9.61 in 1961 Supplementary Estimates.
- 1 Clerical Asst. — provided in 1961 under Head 14A. Finance — Stats. Bureau.
- 1 Class II Clerk — additional post.
- (6) Provided in 1961 under Head 7 — Chief Secretary's Office.
- (9) — New post in substitution for 1 post of Asst. Secretary created w.e.f. 6.9.61 in 1961 Supplementary Estimates.
- (10) — 1 Senior Clerical Assistant—provided in 1961 under Head 1A Govern. Secretariat.
- 3 Clerical Assts.—1 post provided in 1961 under Head 7—Chief Secretary's Office and 2 posts under Head 7A. Information Services.
- (11), (12), and (13) — New posts.
- (14). — Provided in 1961 under Head 7A — Information Services.
- (15) & (17) — Provided in 1961 under Head 14A — Finance — Statistical Bureau.
- (16) Resignation of posts of Statistical Office provided in 1961 under Head 14A — Finance — Statistical Bureau.



**7.—OFFICE OF THE PREMIER AND MINISTRY OF  
DEVELOPMENT AND PLANNING — (Cont'd.)**

Sub-Head No.	Establishment		7.—Office of the Premier and Ministry of Development and Planning — (Cont'd.)	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962				Increase	Decrease
				\$	\$	\$	\$
			<b>Personal Emoluments (Contd.)</b>				
			ARCHIVES				
			Fixed Establishment				
(18)	1		Archivist .. .. . A 3		6,331	6,331	
(19)	1		Inspecting Officer .. .. . A 7		3,696	3,696	
(20)	4		Clerical Establishment .. .. .				
			2 Class II Clerks .. .. .		4,735	4,735	
			2 Clerical Assistants .. .. .				
			Total Fixed Establishment .. .. .		14,762	14,762	
(21)	2		Binder/Repairers .. .. . B10		2,532	2,532	
(22)	2		Messengers .. .. . C 4		2,352	2,352	
			Total Other Than Fixed Establishment		4,884	4,884	
			<b>INFORMATION SERVICES</b>				
(23)	1		Chief Information Officer .. .. . F13		7,200	7,200	
(24)	1		Senior Information Officer .. .. . A 4		5,760	5,760	
(25)	2		Information Officers .. .. . A 7		8,916	8,916	
(26)	1		Senior Broadcasting Officer .. .. . A12		3,448	3,448	
(27)	2		Broadcasting Officers .. .. . A14		4,932	4,932	
(28)	2		Assistant Broadcasting Officers .. .. . A17		3,913	3,913	
(29)	1		Senior Press Officer .. .. . A12		3,840	3,840	
(30)	2		Press Officers .. .. . A14		5,669	5,669	
(31)	4		District Information Officers .. .. . A14		12,636	12,636	
(32)	1		Films Officer .. .. . A12		3,840	3,840	
(33)	1		Photographs Officer .. .. . A17		2,292	2,292	
(34)	1		Librarian .. .. . A17		2,292	2,292	
(35)	1		Assistant Librarian .. .. . A19		1,632	1,632	
(36)	2		Operators .. .. . A18		1,824	1,824	
(37)	1		Driver/Projectionist .. .. . B 4		1,800	1,800	
(38)	10		Clerical Establishment				
			1 Secretary .. .. .		17,127	17,127	
			2 Senior Clerical Assistants .. .. .				
			7 Clerical Assistants .. .. .				
			Total Fixed Establishment .. .. .		87,121	87,121	
(39)	1		Chauffeur .. .. . C 3		1,338	1,338	
(40)	2		Messengers .. .. . C 4		2,419	2,419	
			Total Other Than Fixed Establishment		3,757	3,757	
			<b>OTHER CHARGES</b>				
2			Transport and Travelling .. .. .		10,600	10,600	
3			Library and Publications .. .. .		4,100	4,100	
4			Preparation of Consumers Price Index .. .. .		800	800	
5			Distribution Expenses (Publications, etc.) .. .. .		2,000	2,000	
6			Purchase of Films .. .. .		5,000	5,000	
7			Production of Films, Photographs and other Visual Aids .. .. .		10,250	10,250	
8			Broadcasting (General) .. .. .		8,100	8,100	
9			Broadcast to Schools .. .. .		15,500	15,500	
10			Fees for Performing Rights .. .. .		3,800	3,800	
11			Mobile Units (Operation and Maintenance) .. .. .		4,750	4,750	
12			Exhibitions and Fairs .. .. .		400	400	
13			Preservation of Archives .. .. .		2,500	2,500	
14			Salaries and other Expenses in connection with Technical Assistance .. .. .		50,000	50,000	
15			Miscellaneous .. .. .		7,550	7,550	
16			Overseas Representations .. .. .		195,000	195,000	
			Total Other Charges .. .. .		320,250	320,250	

**NOTES**

- 1 (18) Provided in 1961 under Head 7 — Chief Secretary's Office.
- (19) New post.
- (20) 2 Class II Clerks — 1 post provided in 1961 under Head 7 — Chief Secretary's Office and 1 additional post.  
2 Clerical Assts.—1 post provided in 1961 under Head 7—Chief Secretary's Office and 1 post under Head 14A—Finance—Statistical Bureau.
- (21) — 1 post provided in 1961 under Head 7 — Chief Secretary's Office and 1 additional post.
- (22) to (35), (37) to (40) — Provided in 1961 Under Head 7A — Information Services.
- (36) — New posts for Govt. Recording Studio.
16. To replace facilities now provided for by
  - (a) The Office of the Commissioner for the West Indies, British Guiana, and British Honduras in Canada.
  - (b) The Office of the Commissioner for the West Indies, British Guiana and British Honduras in the United Kingdom.
  - (c) Student Liaison Officer in Washington and
  - (d) Federal Vice-Consulate in Venezuela; by setting up of offices in London and New York as soon as possible.



**7.—OFFICE OF THE PREMIER AND MINISTRY OF DEVELOPMENT AND PLANNING — (Cont'd.)**

Sub-Head No.	7.—Office of the Premier and Ministry of Development and Planning — (Cont'd.)	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
				Increase	Decrease
		\$	\$	\$	\$
<b>EXTRAORDINARY</b>					
16	Labour Force Survey .. .. .		30,000	30,000	
17	Purchase of Equipment (Archives) .. .. .		3,000	3,000	
18	Purchase of Land Rover .. .. .		4,500	4,500	
	<b>Total Extraordinary .. .. .</b>		<b>37,500</b>	<b>37,500</b>	
<i>Summary—</i>					
	<b>Personal Emoluments .. .. .</b>				
	<b>Total, Fixed Establishment .. .. .</b>		<b>195,291</b>	<b>195,291</b>	
	<b>Total, Other Than Fixed Establishment .. .. .</b>		<b>12,339</b>	<b>12,339</b>	
	<b>Total, Personal Emoluments .. .. .</b>		<b>207,630</b>	<b>207,630</b>	
	<b>Total, Other Charges .. .. .</b>		<b>320,250</b>	<b>320,250</b>	
	<b>Total, Recurrent Vote .. .. .</b>		<b>527,880</b>	<b>527,880</b>	
	<b>Total, Extraordinary .. .. .</b>		<b>37,500</b>	<b>37,500</b>	
	<b>Total of Head .. .. .</b>		<b>565,380</b>	<b>565,380</b>	

NOTES

(1) — 2 posts created with effect from 1st April 1961 in 1961 Supplementary Estimates — 1 post in substitution for the post of Deputy Director (Land Development) provided in 1961 under Head 23 — Land Development.

(2) — 1 additional post in substitution for 1 post of Administrative Officer (A.S.) provided in 1961 under Head 23 — Land Development.

(3) — 1 additional post created with effect from 1st April 1961 in 1961 Supplementary Estimates in substitution for 1 post of Chief Clerk (A.S.) provided in 1961 under Head 23 — Land Development.

(4) — 2 posts created with effect from 1st April 1961 in 1961 Supplementary Estimates — 1 post in substitution for the post of Deputy Director (Land Development) provided in 1961 under Head 23 — Land Development.

(5) — 1 post created with effect from 1st April 1961 in 1961 Supplementary Estimates in substitution for 1 post of Chief Clerk (A.S.) provided in 1961 under Head 23 — Land Development.

(6) — 1 post created with effect from 1st April 1961 in 1961 Supplementary Estimates in substitution for 1 post of Chief Clerk (A.S.) provided in 1961 under Head 23 — Land Development.

(7) — 1 post created with effect from 1st April 1961 in 1961 Supplementary Estimates in substitution for 1 post of Chief Clerk (A.S.) provided in 1961 under Head 23 — Land Development.

(8) — 1 post created with effect from 1st April 1961 in 1961 Supplementary Estimates in substitution for 1 post of Chief Clerk (A.S.) provided in 1961 under Head 23 — Land Development.

(9) — 1 post created with effect from 1st April 1961 in 1961 Supplementary Estimates in substitution for 1 post of Chief Clerk (A.S.) provided in 1961 under Head 23 — Land Development.

(10) — 1 post created with effect from 1st April 1961 in 1961 Supplementary Estimates in substitution for 1 post of Chief Clerk (A.S.) provided in 1961 under Head 23 — Land Development.



Sub-Head No.	Establishment		8.—Ministry of Natural Resources	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
1				\$	\$	\$	\$	\$
			PERSONAL EMOLUMENTS					
			Fixed Establishment					
(1)	1	1	Permanent Secretary .. F 8		7,680	8,640	960	
(2)	1	1	Supernumerary Permanent Secretary .. F 8			1	1	
(3)		2	Principal Assistant Secretaries .. F13			14,400	14,400	
(4)		1	Senior Superintendent, Land Development .. F15			6,720	6,720	
(5)	2	3	Assistant Secretaries .. A 2		12,096	15,900	3,804	
(6)		7	Superintendents, Land Development .. A 6			32,762	32,762	
(7)		5	Assistant Superintendent Land Development .. A14			14,547	14,547	
(8)		1	Mechanical Engineer .. A 3			3,696	3,696	
(9)	2	1	Administrative Assistants .. A 7		8,400	3,696		4,704
(10)		1	Accountant .. A11	48,234		4,512	4,512	
(11)		1	Assistant Accountant .. A12			3,368	3,368	
(12)	1	2	Senior Clerks .. A12		3,492	7,464	3,972	
(13)	10	21	Clerical Establishment ..		17,840	45,170*	27,330	
(14)		1	Tracer .. A18			2,193	2,193	
			Total, Fixed Establishment ..		49,508	163,069	113,561	
(15)	1	3	Messengers .. C 4		963	3,260*	2,297	
(16)			Secretariat Allowance ..		72			72
(17)			Acting Allowances ..		20	20		
			Temporary Clerical Assistance ..		1,200	1,200		
			Total, other than Fixed Establishment ..		2,255	4,480	2,225	

## NOTES.

- 1 \*Normal increments and revision of C Scale.
- (1) and (2) — Supernumerary post created with effect from 1st January, 1961 and both posts regraded with effect from 1st April, 1961 in the 1961 Supplementary Estimates.
- (3) — 2 new posts created with effect from 1st April, 1961, in 1961 Supplementary Estimates — 1 post in substitution for the post of Deputy Director Land Development provided in 1961 under Head 23 — Land Development.
- (5) — 1 additional post in substitution for 1 post of Administrative Officer (A4) provided in 1961 under Head 23. Land Development.
- (12) — 1 additional post created with effect from 1st April, 1961 in 1961 Supplementary Estimates in substitution for 1 post of Chief Clerk (All:) provided in 1961 under Head 23 — Land Development.
- (13) — 5 Class I Clerks—includes 4 posts provided in 1961 under Head 23—Land Development.  
 4 Class II Clerks  
 2 Secretaries — 1 post provided in 1961 under Head 23 — Land Development  
 1 Senior Clerical Assistant — 1 post provided in 1961 under Head 23 — Land Development.
- 9 Clerical Assistants — 4 posts provided in 1961 under Head 23—Land Development.
- (4), (6), (7), (8), (10), (11), (14)—Provided in 1961 under Head 23—Land Development.
- (15) — 2 posts provided in 1961 under Head 23—Land Development.



Sub-head No.	8.—Ministry of Natural Resources—(Cont'd.)	Actual Expenditure 1960.	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
					Increase	Decrease
		\$	\$	\$	\$	\$
<b>OTHER CHARGES.</b>						
2	Transport & Travelling .. ..	1,714	2,200	16,000	13,800	
3	Miscellaneous .. ..	680	900	3,600	2,700	
4	Investigations of Applications for lands .. ..			12,000	12,000	
5	Rice Lands Assessment Tribunals ..	44,692	40,000	40,000		
6	Contribution to Food & Agriculture Organisation .. ..			3,764	3,764	
	<b>Total Other Charges .. ..</b>	<b>47,086</b>	<b>43,100</b>	<b>75,364</b>	<b>32,264</b>	
<b>MISCELLANEOUS SERVICES</b>						
<i>Operation and Maintenance of Schemes and Estates.</i>						
7	Essequibo Estates .. ..			106,711	106,711	
8	Government Estates — West Demerara .. ..			46,378	46,378	
9	Vergenoegen Land Development Scheme .. ..			47,439	47,439	
10	Black Bush Polder Land Development Scheme .. ..			317,640	317,640	
11	Amazon — Charity .. ..			9,970	9,970	
12	Mara Land Development Scheme ..			109,829	109,829	
13	Garden of Eden Land Development Scheme .. ..			13,280	13,280	
14	New Land Development Schemes ..			44,490	44,490	
<i>Operation and Maintenance of Agricultural Machinery</i>						
15	Essequibo Estates .. ..			96,220	96,220	
16	Grant to Macouba Co-operative Society .. ..			4,000	4,000	
	<b>Total, Miscellaneous Services ..</b>			<b>795,957</b>	<b>795,957</b>	
<b>SUMMARY</b>						
	Total, Personal Emoluments .. ..	48,234	51,763	167,549	115,786	
	Total Other Charges .. ..	47,086	43,100	75,364	32,264	
	Total Recurrent Vote .. ..	95,320	94,863	242,913	148,050	
	Total, Miscellaneous Services .. ..			795,957	795,957	
	<b>Total of Head .. ..</b>	<b>95,320</b>	<b>94,863</b>	<b>1,038,870</b>	<b>944,007</b>	

NOTES.

5 Provided in 1961 under Head 32—Miscellaneous, Sub-Head 41.  
7 to 15 provided in 1961 under Head 23—Land Development.

NOTES

(1) Normal increments.  
(2) Normal increments and provision for filling vacant post.  
(3) Provision for officer with post-graduate experience.  
(4) Increased allowances approved for present holder of post.  
(5) Full provision now made.  
(6) Provision in 1961 instalments.  
(7) Provision in 1961 instalments.  
(8) Normal increments and provision for filling 3 vacancies by appointment of officers with post-graduate experience with salaries at \$4,571 p.a.  
(9) Expenditure previously met from sub-head 18.  
(10) 1961 Provision over-estimated.



## 9.—AGRICULTURE

Sub-Head No.	Establishment		9.—Agriculture	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
1			PERSONAL EMOLUMENTS..	\$	\$	\$	\$	\$
			Fixed Establishment Administration					
(1)	1	1	Director of Agriculture .. F 6			9,600	9,600	
(2)	1	1	Deputy Director of Agriculture .. .. . F11		7,920	7,920		
			Research and Laboratories					
(3)	1	1	Assistant Director of Agriculture (Research) .. F13		7,200	7,200		
(4)	3	3	Chemist .. .. . A 3		11,839	15,896	4,057	
(5)	1	1	Agricultural Economist .. .. . A 3		3,696	4,272	576	
(6)	1	1	Economic Botanist .. .. . A 3		3,696	6,320	2,624	
(7)	2	2	Fishery Officers .. .. . A 3		12,060	12,540*	480	
(8)	1	1	Soil Surveyor .. .. . A 3		1	3,696	3,695	
(9)	3	3	Agricultural Officers .. .. . A 3		4,800	14,126	9,326	
(10)	1	1	Entomologist .. .. . A 3		4,862	5,102*	240	
(11)	1	1	Plant Pathologist .. .. . A 3		3,696	3,696		
(12)	1	1	Curator, Botanic Gardens .. .. . A 5		5,520	5,760*	240	
(13)	28	28	Field Assistants 2 Senior .. .. . A12 9 Grade I .. .. . A14 17 Grade II .. .. . A18	400,151	58,957	58,037		920
			Veterinary and Animal Husbandry					
(14)	1	1	Assistant Director of Agriculture (Veterinary and Animal Husbandry) .. .. . F13		7,200	7,200		
(15)	5	5	Veterinary Officers .. .. . A 3		20,000	25,078	5,078	
(16)	1	1	Agricultural Officer .. .. . A 3		6,720	6,720		
(17)	3	3	Artificial Inseminators .. .. . A18			6,469	6,469	
			Field and Extension					
(18)	1	1	Assistant Director of Agriculture (Field and Extension) .. F13		7,200	7,200		
(19)	12	12	Agricultural Officers .. .. . A 3		53,000	55,714*	2,714	
(20)	1	1	Agricultural Engineer .. .. . A 3		3,696	3,696		
(21)	6	6	Agricultural Assistants .. .. . A 8		24,000	23,459		541
(22)	39	39	Field Assistants 1 Senior .. .. . A12 11 Grade I .. .. . A14 27 Grade II .. .. . A18		80,323	83,361*	3,038	
			Carried Forward ..		326,386	373,062	46,676	

## NOTES

## 1\* Normal Increments.

- (4) Normal increments and provision for filling vacant post.
- (5) Provision for officer with post-graduate experience.
- (6) Increased emoluments approved for present holder of post.
- (8) Full provision now made.
- (9) Provision in 1961 inadequate.
- (13) Provision in 1961 overstated.
- (15) Normal increments and provision for filling 2 vacancies by appointment of officers with post-graduate experience with salaries at \$4,272 p.a.
- (17) Expenditure previously met from subhead 19.
- (21) 1961 Provision over-estimated.



Sub-Head No.	Establishment		9.—Agriculture —(Contd.)	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
				\$	\$	\$	\$	\$
1			<b>PERSONAL EMOLUMENTS—(Cond.)</b>					
			Brought Forward ..		326,386	373,062	46,676	
			<b>Fixed Establishment</b>					
			<b>Clerical &amp; Accounting</b>					
(23)	1	1	Executive Officer .. A 4		5,520	4,820		700
(24)	1	1	Accountant .. A11		4,512	4,092		420
(25)	2	2	Assistant Accountants .. A12		6,397	7,380	983	
(26)	1	1	Senior Woman Secretary .. A12		3,840	3,840		
(27)	33	33	Clerical Establishment .. B10		62,492	60,061		2,431
(28)	7	7	Captain Engineers .. B10		9,743	9,762*	19	
			<b>Total, Fixed Establishment</b> ..	400,151	418,890	463,017	44,127	
(29)	1	1	Gardens' Supervisor .. B 4		2,000	2,000		
(30)	1	1	Engineer .. C 3		996	1,162*	166	
(31)	3	3	Messengers .. C 4		3,388	3,326		62
(32)	5	5	Boathands .. C 4		4,768	4,682		86
(33)	8	8	Supernumerary Constables .. C 6		7,968	8,592*	624	
(34)			Wages of other Employees ..		7,942	7,942		
(35)			Station Allowances ..		720	720		
(36)			Acting Allowances ..		100	100		
(37)			Temporary Clerical Assistance ..		10	10		
(38)			Duty Allowance ..		120	120		
			<b>Total, Other than Fixed</b> ..		28,012	28,654	642	

NOTES

- \*Normal increments and revision of B & C Scales.
- (23, 24), (27), (31) (32) Changes in the holders of posts.
- (27) 5 Class I Clerks
- 16 Class II Clerks
- 1 Secretary
- 2 Senior Clerical Assistants.
- 9 Clerical Assistants

NOTES

1. Increased demand for agricultural advice and also increase in rate of travelling and subsistence allowances.

2. A. 7, 10, 11. Increase due to revised wage rates.

3. Increase due to revised wage rates of Laboratory attendants and in increased prices for glassware and laboratory equipment. Further due to the L.M. 201 survey programme the cost of maintenance of the Chemistry Laboratory is increased.

4. Increase due to necessity to meet demand of Land Development Scheme for extra staff by way of expansion of present nurseries and setting up of new nurseries at Main Wharf, No. 67, R.R. CAS, Altonson Field and Main's Lane. Revenue of \$22,500 is expected to be realized in 1962.

5. Increase due to increased purchase of seed paddy. Revenue of \$21,100 is expected.

6. Increase due to normal payment of Army Assistant and the in wages.

7. Increase due to new techniques in the control of agricultural pests.

8. Increase due to normal maintenance.

9. Decrease due to release of 2 technicians being now met from Personal Emoluments provision — See (17) Sub-head 1.

10 & 11 — Provided in 1961 under Head 12 — Misc. Sub-heads 11 and 12.

12 to 15 — Provided in 1961 under Head 24 — Misc. Sub-heads 24-1 to 24-4 and 25.



Sub-Head No.	9.—Agriculture — (Contd.)	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
					Increase	Decrease
		\$	\$	\$	\$	\$
<b>OTHER CHARGES</b>						
2	Transport and Travelling ..	82,652	80,000	95,000	15,000	
3	Water Transport ..	13,159	15,500	16,000	500	
4	Library and Publications ..	3,115	4,000	4,144	144	
5	Laboratories and Equipment					
	—Maintenance ..	20,408	21,680	23,000	1,320	
6	Botanic Gardens ..	59,077	55,500	63,000	7,500	
7	Government Gardens and Grounds ..	23,599	22,500	26,500	4,000	
8	Purchase, Production and Distribution of Seeds and Plants ..	83,015	77,000	110,000	33,000	
9	Production of Pure Strain Seed Paddy ..	201,996	210,000	256,000	46,000	
10	Central Agricultural Station Mon Repos—					
	(a) Maintenance of Internal Works .. \$ 50,000					
	(b) Crop Section :					
	(i) Labour .. \$155,000					
	(ii) Fertilizers, fuel, planting material, etc. .. \$ 48,600					
	(c) Livestock Section :					
	(i) Labour .. \$ 52,500					
	(ii) Feeding Stuffs, fertilizers, stock, etc. .. \$ 45,000					
	(d) Purchase of Spares .. \$ 15,000					
		333,546	345,000	366,100	21,100	
11	Maintenance of District Offices, Demonstration Stations, Offices and Nurseries ..	46,444	48,000	50,000	2,000	
12	Apiary ..	3,216	3,400	3,612	212	
13	Extension Projects ..	5,845	9,300	9,300		
14	Training of Apprentices in Agriculture ..	4,095	4,280	4,280		
15	Veterinary Preventive Measures ..	23,358	30,600	30,600		
16	Plant Pests Preventive Measures ..	9,247	10,000	12,000	2,000	
17	Miscellaneous ..	1,767	2,500	2,500		
18	Agricultural Economic Survey ..	6,656	8,600	9,000	400	
19	Artificial Insemination Service ..	24,236	30,000	23,531		6,469
20	Cost of Investigations of Insects Affecting Stored Rice & Paddy ..	10,687	16,152	16,152		
21	Farm Youth Training in the U.S.A. ..		3,600	3,600		
22	Contribution to Plant Quarantine Station, The West Indies ..		128	128		
23	Commonwealth Agricultural Bureaux ..		6,394	10,080	3,686	
24	Rothamstead Experimental Station — Contribution to ..	58	58	58		
25	Annual Grant to Imperial College of Tropical Agriculture ..	16,228	17,376	17,376		
26	Recruitment & Training of officers for Colonial Agric. Depts. ..		1	1		
27	Fishing Industry Development ..	39,986	30,000	30,000		
28	Allowances to Students at I.C.T.A. ..	1,583	5,760	6,160	400	
29	Grant-in-Aid to Royal Society for Prevention of Cruelty to Animals ..	1,500	1,500	1,500		
	Total Other Charges ..	1,015,473	1,058,829	1,189,622	130,793	

## NOTES

2. Increased demand for agricultural advice and also increase in rates of travelling and subsistence allowances.
- 3, 6, 7, 10, 11. Increases due to revised wage rates.
5. Increase due to revised wage rates of Laboratory attendants and to increased prices for glassware and laboratory equipment. Further, due to the U.N. Soil Survey programmes the cost of maintenance of the Chemistry Laboratory is increased.
8. Increase due to necessity to meet demand of Land Development Schemes for citrus seedlings by way of expansion of present nurseries and setting up of new nurseries at Mara, Whim, No. 63, BBP, CAS, Atkinson Field and Maria's Lodge. Revenue of \$58,800 is expected to be realised in 1962.
9. Increase due to increased purchasing of seed padi. Revenue of \$214,700 is expected.
12. Increase due to normal increment of Apiary Assistant and rise in wages.
16. Increase due to new techniques in the control of acoushi ants.
18. Increase due to normal increments.
19. Decrease due to salaries of 3 Inseminators being now met from Personal Emoluments provision. — See (17) Sub-head 1.
20. & 21 — Provided in 1961 under Head 32 — Misc., Sub-heads 31 and 32.
- 22 to 29 — Provided in 1961 under Head 34 — Misc., Subventions etc; Sub-heads 1—6, and 35.



Sub- head No.	9.—Agriculture — (Contd.)	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
					Increase	Decrease
		\$	\$	\$	\$	\$
<b>EXTRAORDINARY</b>						
30	Fisheries Division (Inland) .. ..	48,217	42,000	42,000		
31	Fisheries Division (Marine) .. ..	29,299	30,300	50,341	20,041	
32	Purchase of equipment .. ..	8,790	8,000	10,000	2,000	
33	Agricultural Education in Primary Schools .. ..	13,459	16,186	16,686	500	
34	Dairy Farming Expansion— Maintenance Expenses and Capital .. ..	71,305	120,754	120,754	500	
35	Botanic Gardens .. ..	1,936	2,000	2,500		
36	Information Division .. ..	15,516	19,000	19,000		
37	Farm Youth Training .. ..	27,925	30,000	30,000		
38	Progressive Farmers' Scheme .. ..	9,085	17,000	17,000		
39	Purchase of Vehicles .. ..	23,930	35,750	19,800		15,950
40	M.A.R.D.S. Experimental Station .. ..	26,657	34,400	31,600		2,800
41	Cane Grove-La Bonne Mere, Main- tenance of Agricultural Holdings .. ..		53,000	55,000	2,000	
42	Agricultural Quinquennial Census .. ..			34,219	34,219	
		276,119	408,390	448,900	40,510	

**NOTES**

31. Increase to cover the expenses of rent, maintenance, etc., of the Fish Wharf, control of which has been transferred from the Marketing Department to this Department.

32. To cater for the cost of the following equipment:—

(a)	1 Microscope with accessories for laboratories of Plant Pathology and Economic Botany	\$ 1,500	
(b)	Replacement of concrete mixer C.A.S.	2,500	
(c)	1 Outboard Motor and boat for Interior (Veterinary Officer)	1,500	
(d)	1 Centrifuge for Veterinary Division	2,000	
(e)	1 Pump for Workshop at C.A.S.	2,500	10,000

33. Normal increments for monthly paid employees.

35. Increase due to increase in prices for budding materials and baskets.

39. To provide for the following:—

(a)	Replacement of 2 vans for A.I. service	\$6,000	
(b)	Replacement of one 3½ h.p. motor cycle	1,000	
(c)	3 bicycles for patrols at C.A.S.	300	
(d)	Land Rover for officer at Annai	4,500	
(e)	One waggon for movement of staff and supplies to and from the new laboratories at C.A.S.	8,000	19,800

41. Increase due to revised wage rates for labour and watchmen.

42. To meet expenditure in connection with quinquennial census being undertaken this year.



## 9.—AGRICULTURE (Contd.).

Sub-Head No.	9.—Agriculture—(Contd.).	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
					Increase	Decrease
	<i>Summary—</i>	\$	\$	\$	\$	\$
	Total, Personal Emoluments	400,151	456,502	491,671	35,169	
	Total, Other Charges .. ..	1,015,473	1,058,829	1,189,622	130,793	
	Total, Recurrent Vote .. ..	1,415,624	1,515,331	1,681,293	165,962	
	Total, Extraordinary .. ..	276,119	408,390	448,900	40,510	
	<u>Total of Head</u> .. ..	1,691,743	1,923,721	2,130,193	206,472	
	Total already provided by Law .. ..	9,600	9,600			
	Net total to be voted .. ..	1,682,143	1,914,121	2,130,193		

Sub-Head No.	Establishment		10.—Lands and Mines	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
				\$	\$	\$	\$	\$
1			PERSONAL EMOLUMENTS					
			Fixed Establishment					
(1)	1	1	Commissioner of Lands and Mines .. F 8			8,640	8,640	
(2)	1	1	Deputy Commissioner of Lands and Mines .. F13		7,200	7,200		
(3)	1	1	Senior Accounting Officer .. A12		3,840	3,168		672
(4)	27	27	Clerical Establishment ..		50,361	55,179*	4,818	
			Mines Section					
(5)	1	1	Inspector of Mines .. A 3		6,240	6,557*		317
(6)	1	1	Mining Claims Officer .. A12		3,840	3,840		
(7)	3	3	Sub-Wardens—Government Surveyors ..		9,618	13,676*	4,058	
			Lands Section—					
(8)	1	1	Superintendent of Lands .. A 5		5,760	5,760		
(9)	1	1	Senior Lands Officer .. A12		3,696	3,840*		144
(10)	3	3	Land Officers—Government Surveyors ..		9,574	11,774*	2,200	
(11)	3	3	Crown Land Officers .. A14		7,400	7,596*	196	
			Land Survey Section—					
(12)	1	1	Superintendent of Surveys .. F15		6,720	6,720		
(13)	1	1	Cartographer .. F17		6,240	6,240		
(14)	6	6	Senior Surveyors ..	245,379	32,769	35,590*	2,821	
(15)	32	32	Surveyors and Surveyor-Apprentices Surveyors ..		69,000	85,000	16,000	
			Apprentices .. A19					
(16)	1	1	Senior Drawing Office Assistant .. A14		2,664	2,796*	132	
(17)	3	3	Drawing Office Assistants .. A18		5,618	5,870*	252	
(18)	4	4	Captains .. B10		5,724	6,480*	756	
(19)	1	1	Engineer, Grade 1 .. B10		1,428	1,584*	156	
(20)	9	9	Crown Land Rangers .. B 8		14,235	14,868*	633	
			Total Fixed Establishment ..		251,927	292,378	40,451	
(21)	3	3	Messengers .. C 4		3,540	3,490		50
(22)	2	2	Engineers .. C 3		2,128	2,467*	339	
(23)	9	9	Boathands .. C 4		9,738	10,634*	896	
(24)			Station Allowance ..		1,980	5,420	3,440	
(25)			Acting Allowances ..		100	200	100	
(26)			Temporary Clerical Assistance ..		10	10		
			Total, other than Fixed Establishment ..		17,496	22,221	4,725	

## NOTES.

1. \*Normal increments and revision of B and C Scales.
- (3) & (21) changes in holders of posts.
- (4) 4 Class I Clerks.
- 13 Class II Clerks.
- 2 Secretaries.
- 1 Senior Clerical Assistant.
- 7 Clerical Assistants.
- (7), (10), (14), (15) — Revision of salaries of Surveyors and Senior Surveyors.
- (24) Provision for payment of Station Allowance to Subordinate Staff.



Sub-Head No.	10.—Lands and Mines —(Cont'd.).	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
					Increase	Decrease
		\$	\$	\$	\$	\$
	<b>OTHER CHARGES</b>					
2	Transport and Travelling .. ..	53,518	55,000	60,000	5,000	
3	Land and Water Transport .. ..	6,208	10,000	15,000	5,000	
4	Revenue Protection .. ..	68	400	400		
5	Labour and Rations for Labour ..	100,633	80,000	120,000	40,000	
6	Materials, Equipment and Instruments .. ..	18,015	25,000	30,000	5,000	
7	Miscellaneous .. ..	1,531	3,500	3,500		
8	Surveys in Village and Country Areas .. ..	24,556	30,000	30,000		
9	Land Surveyors Examinations ..	994	1,200	1,200		
10	Uniforms .. ..	1,026	2,000	2,000		
11	Crown Lands — Resumption of Working Party Expenses of ..	38,849	32,500	32,500		
	<b>Total Other Charges .. ..</b>	<b>245,398</b>	<b>239,600</b>	<b>294,600</b>	<b>55,000</b>	
	<b>EXTRAORDINARY</b>					
12	Publication of Section of Colony Map .. ..		500	500		
13	Purchase of Engines .. ..	4,000	7,500	4,500		3,000
	Purchase of Launch Hull .. ..		2,500			2,500
	Purchase of Land Rover .. ..		4,500			4,500
	<b>TOTAL EXTRAORDINARY .. ..</b>	<b>4,000</b>	<b>15,000</b>	<b>5,000</b>		<b>10,000</b>
	<i>Summary—</i>					
	<b>Total Personal Emoluments .. ..</b>	<b>245,379</b>	<b>278,063</b>	<b>314,599</b>	<b>36,536</b>	
	<b>Total Other Charges .. ..</b>	<b>245,398</b>	<b>239,600</b>	<b>294,600</b>	<b>55,000</b>	
	<b>Total Recurrent Vote .. ..</b>	<b>490,777</b>	<b>517,663</b>	<b>609,199</b>	<b>91,536</b>	
	<b>Total Extraordinary .. ..</b>	<b>4,000</b>	<b>15,000</b>	<b>5,000</b>		<b>10,000</b>
	<b>Total of Head .. ..</b>	<b>494,777</b>	<b>532,663</b>	<b>614,199</b>	<b>81,536</b>	
	<b>Total already provided by law ..</b>	<b>8,640</b>	<b>8,640</b>			
	<b>Net Total to be voted .. ..</b>	<b>486,137</b>	<b>524,023</b>	<b>614,199</b>		

## NOTES.

2, 3, 5 and 6 — Increased field activities of Surveyors.

11. Provided in 1961 under Head 32. Miscellaneous Sub-head 39.

13. Purchase of 6 outboard motors.

Sub-Head No.	Establishment		11.—Forest	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
				\$	\$	\$	\$	\$
1	<b>PERSONAL EMOLUMENTS</b>							
<b>Fixed Establishment</b>								
(1)	1	1	Conservator of Forests .. F 8		8,640	8,640		
(2)	1	1	Deputy Conservator of Forests F13		7,200	7,200		
(3)	6	6	Assistant Conservators of Forests .. A 3		23,000	27,597*	4,597	
(4)	1	1	Utilisation Officer .. A 3		6,000	6,240*	240	
(5)	1	1	Asst. Utilisation Officer A12		1	3,088*	3,087	
(6)	1	1	Senior Forest Inspector .. A12					
(7)	4	4	Forest Inspectors .. A14		18,216	18,480*	264	
(8)	1	1	Supernumerary Forest Inspector .. A14					
(9)	25	25	Forest Rangers .. B4a		45,841	46,422*	581	
(10)	2	2	Technical Assistants					
			1 Grade I .. A14		2,950	3,082*	132	
			1 Grade II .. A18			2,160	2,160	
(11)	1	1	Draughtsman .. A14		2,400	2,400		
(12)	1	1	Chief Clerk .. A11		4,512	4,512		
(13)	1	1	Senior Accounting Officer .. A12		3,504	3,639*	135	
(14)	17	17	Clerical Establishment ..		25,989	25,559		430
(15)	1	1	Foreman Mechanic .. B 4		1,648	1,792*	144	
(16)	1	1	Stores Clerk .. A18		2,292	2,292		
(17)	2	2	Captains .. B 5	252,053	3,270	3,570*	300	
(18)	6	6	Engineers, Grade I .. B10		5,600	8,900*	3,300	
(19)	1	1	Boat Builder .. B 9		1,487	1,656*	169	
			<b>Total, Fixed Establishment ..</b>		<b>162,550</b>	<b>177,229</b>	<b>14,679</b>	
(20)	1	1	Mill Manager .. A 3		4,560	4,560		
	1		Assistant Mill Manager ..		4,146	(a)		4,146
(21)	34	34	Forest Guards .. C 2		42,768	47,688*	4,920	
(22)	2	2	Assistant Stores Clerks .. C 2		2,562	2,874*	312	
(23)	6	6	Engineers, Grade II .. C 3		9,188	7,608		1,580
(24)	22	22	Boathands .. C 4		23,110	25,012*	1,902	
(25)	2	2	Messengers .. C 4		2,064	2,304*	240	
(26)	1	1	Supernumerary Technical Assistant Grade II .. A18		1	1		
(27)			Temporary Clerical Assistance ..		10	10		
(28)			House Allowances ..		10	10		
(29)			Station Allowances, Forest Stations ..		8,900	11,160	2,260	
(30)			Allowances to Part-time Forest Guards ..		180	180		
(31)			Acting Allowances ..		90	90		
			<b>Total, Other than Fixed Establishment ..</b>		<b>97,589</b>	<b>101,497</b>	<b>3,908</b>	

NOTES

1. \* Normal increments and revision of B and C Scales.
- (3) Provision made for full establishment including filling of one post by Contract Officer for Aerial Photographic Interpretation.
- (5) & (10) Provision made for filling of posts of Assistant Utilisation Officer and Technical Assistant Grade II in 1962.
- (14) Changes in holders of the posts.  
1 Class I Clerk, 9 Class II Clerks, 1 Senior Clerical Assistant, 6 Clerical Assistants.
- (18) 1961 provision insufficient—also changes in holders of the posts.
- (23) Overprovided in 1961 — do.
- (26) A retired officer is employed in this post pending an appointment.
- (29) To provide for payment of allowances to officers stationed in riverain areas.
- (a) Post abolished w.e.f. 1.1.62.



## 11.—FOREST (Cont'd.)

Sub-Head No.	11.—Forest	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
					Increase	Decrease
		\$	\$	\$	\$	\$
	<b>OTHER CHARGES</b>					
2	Travelling Expenses .. ..	29,550	33,400	38,000	4,600	
3	Land and Water Transport .. ..	22,301	27,000	28,000	1,000	
4	Equipment and Materials .. ..	2,889	5,000	5,000		
5	Investigations and Research .. ..	4,558	4,900	8,000	3,100	
6	Miscellaneous .. ..	2,200	3,200	3,200		
7	Uniforms .. ..	4,256	6,500	6,500		
8	Revenue Protection .. ..	867	2,000	2,000		
9	Central Timber Manufacturing Plant .. ..					
	(a) Timber purchases .. ..	\$150,000				
	(b) Labour .. ..	82,000				
	(c) Power, Fuel, Spare Parts, etc. .. ..	26,000				
		<u>\$258,000</u>				
		214,800	258,000	258,000		
10	House Rent .. ..	1,477	2,200	2,200		
11	Creek Clearing .. ..	758	2,500	2,500		
12	Forest Stations .. ..	2,648	3,000	3,000		
13	Silviculture .. ..	21,866	23,200	23,200		
14	Forest Surveys .. ..	2,204	15,000	15,000		
15	Contribution towards Imperial Forestry Institute Oxford .. ..	557	557	557		
16	Tropical Forest Experimental Station Puerto Rico Contribution to .. ..	258	270	270		
17	Contribution to Latin American Forestry Research and Training Institute .. ..	855	900	900		
	<b>Total, Other Charges</b> .. ..	<u>312,044</u>	<u>387,627</u>	<u>396,327</u>	<u>8,700</u>	
	<b>EXTRAORDINARY</b>					
18	Promotion of Exports .. ..	367	2,500	2,500		
19	Purchase of Engines and Boats .. ..	4,060	4,100	4,100		
	Experimental Woodworking Shop Construction of .. ..	1,449	—	—		
	<b>Total, Extraordinary</b> .. ..	<u>5,876</u>	<u>6,600</u>	<u>6,600</u>		
	<b>Summary—</b>					
	Total, Personal Emoluments .. ..	252,053	260,139	278,726	18,587	
	Total, Other Charges .. ..	312,044	387,627	396,328	8,700	
	Total, Recurrent Vote .. ..	564,097	647,766	675,053	27,287	
	Total, Extraordinary .. ..	5,876	6,600	6,600		
	<b>Total of Head</b> .. ..	<u>569,973</u>	<u>654,366</u>	<u>681,653</u>	<u>27,287</u>	

## NOTES

1. Travelling Allowance .. ..	\$15,600
Subsistence Allowance .. ..	\$21,400
Transport of Goods .. ..	\$ 3,000
	<u>\$40,000</u>

15, 16, 17—Provided in 1961 under Head 34—Miscellaneous, etc., Sub-heads 20, 21, and 22.

Sub-head No.	Establishment		12.—Ministry of Works and Hydraulics	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
					\$	\$	\$	\$
<b>1</b>			<b>PERSONAL EMOLUMENTS</b>					
			<b>Fixed Establishment</b>					
(1)		1	Permanent Secretary F 8			8,640	8,640	
(2)		1	Principal Assistant Secretary F13			7,200	7,200	
(3)		1	Assistant Secretary A 2			4,800	4,800	
(4)		1	Administrative Assistant A 7			3,984	3,984	
(5)		1	Senior Woman Secretary A12			1	1	
(6)		8	Clerical Establishment ..			13,572	13,572	
			Total, Fixed Establishment ..			38,197	38,197	
(7)		1	Messenger C 4			906	906	
(8)			Acting Allowance ..			20	20	
(9)			Temporary Office Assistance ..			1,536	1,536	
			Total, other than Fixed Establishment ..			2,462	2,462	
			<b>OTHER CHARGES</b>					
2			Transport and Travelling ..			2,900	2,900	
3			Miscellaneous ..			800	800	
			Total Other Charges ..			3,700	3,700	
			<i>Summary</i>					
			Total, Personal Emoluments ..			40,659	40,659	
			Total, Other Charges ..			3,700	3,700	
			<u>Total of Head</u> ..			<u>44,359</u>	<u>44,359</u>	

## NOTES

1. New Ministry
- (1), (2) (3), -- New posts created w.e.f. 6.9.61 in 1961 Supplementary Estimates.
- (4) Transferred from Ministry of Natural Resources w.e.f. 6.9.61 on 1961 Supplementary Estimates.
- (5)—New post for unified registries.
- (6) 1 Class I Clerk — provided in 1961 under Head 28 — Ministry of Communications and Works.  
1 Class II Clerk—provided in 1961 under Head 28—Ministry of Communications and Works.
- 2 Senior Clerical Assts.—1 post provided in 1961 under Head 28—Ministry of Communications and Works, and 1 new post created w.e.f. 6.9.61 in 1961 Supplementary Estimates.
- 4 Clerical Assts.—New posts created w.e.f. 6.9.61 in 1961 Supplementary Estimates.
- (7) Provided in 1961 under Head 28—Ministry of Communications and Works.



13.—PUBLIC WORKS—ESTABLISHMENT

Sub-Head No.	Establishment		13.—Public Works — Establishment	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
				\$	\$	\$	\$	\$
			PERSONAL EMOLUMENTS					
			Fixed Establishment					
(1)	1	1	Director of Public Works .. F 6			9,600	9,600	
(2)	1	1	Deputy Director of Public Works .. F11		7,920	7,920		
(3)	1	1	Chief Engineer (Roads Division) .. F11		7,920	7,920		
	1	1	Assistant Director of Public Works .. F12		7,680	(a)		7,680
(4)	1	1	Chief Mechanical & Electrical Engineer .. F12		7,680	7,680		
(5)	4	5	Executive Engineers .. F13	28,800	43,200*		14,400	
(6)	1	1	Executive Officer .. A 4	4,560	4,560			
(7)	14	14	Engineers .. A 3	66,000	77,722*		11,722	
(8)	6	6	Assistant Engineers .. A 7	6,000	22,919*		16,919	
(9)	1	1	Mechanical Engineer .. A 3	3,000	6,059		3,059	
(10)	2	2	Mechanical Superintendents .. A12	6,136	6,336*		200	
(11)	1	1	Superintendent, Stone Crushing Plant .. A12		3,000	3,048*		48
(12)	1	1	Drilling Superintendent, Pure Water Supply .. A 4		5,760	5,760		
(13)	1	1	Well Driller .. A 7		3,188	3,696*		508
(14)	1	1	Chief Architect .. F12		7,680	7,680		
(15)	4	4	Architects .. A 3	20,000	22,932*		2,932	
(16)	2	2	Chief Draughtsmen .. A 7	8,431	8,719*		288	
(17)	4	5	Draughtsmen .. A12	13,864	17,248*		3,384	
(18)	12	12	Assistant Draughtsmen 3 Senior Assistant Draughtsmen .. A14		24,010	21,368		2,642
			9 Grade II Draughtsmen .. A18					
(19)	1	1	Stockkeeper and Printer .. B 5	1,482	1,698*		216	
(20)	1	1	Quantity Surveyor .. A 3	6,399	6,720*		321	
(21)	1	1	Senior Assistant Quantity Surveyor ..	5,520	6,000*		480	
(22)	3	3	Assistant Quantity Surveyors	10,270	13,556*		3,286	
(23)	2	2	Computers .. A18	3,292	2,198			
(24)	5	5	Tracers .. A18	9,548	10,076*		528	1,094
(25)	1	1	Senior Surveyor ..	5,760	6,000*		240	
(26)	1	1	Senior Hydrographic Surveyor ..	5,760	6,000*		240	
(27)	20	20	Surveyors and Surveyor Probationers—		37,000	57,577	20,577	
			Surveyors ..					
			Surveyor Probationers .. A19					
(28)	2	1	Superintendent, Roads .. A 4		6,240	5,760		480
(29)	42	42	Overseers—					
			15 Senior Overseers .. A14					480
			27 Overseers Grade II .. A17		103,000	102,105		895
			Carried Forward ..					
					425,900	502,057	76,157	

NOTES.

- \*Normal increments and revision of B scale.
- (a) & (5) Executive Engineer substituted for 1 Asst. Director.
- (7), (8), (27) Provision now made for filling vacant posts.
- (9), (10), (13) Changes in holders of posts. Provision made for only part of 1961.
- (17) 1 New Post.
- (18), (23), (29) Change in holders of posts.
- (28) Post of Sup. Rds. abolished.
- (28) 1 Post of Sup. Rds. abolished.
- (21), (22), (25), (26), (27) Revision of Surveyor's salaries.

Sub-Head No.	Establishment		13.—Public Works — Establishment —(Contd.)	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
				\$	\$	\$	\$	\$
PERSONAL EMOLUMENTS								
<i>Brought Forward</i>					425,900	502,057	76,157	
(30)	1	1	Power Plant Foreman .. B 2		2,328	2,328		
(31)	1	1	Chief Accountant .. A 4		5,088	5,328*	240	
(32)	1	1	Accountant .. A11		4,176	4,260*	84	
(33)	4	4	Assistant Accountants .. A12		15,360	14,568		792
(34)	2	8	Senior Clerks .. A12		7,339	24,979	17,640	
(35)	75	69	Clerical Establishment—		148,000	130,252		17,748
(36)	1	1	Field Auditor .. A11		4,137	4,305*	168	
(37)	1	1	Assistant Field Auditor .. A12		3,098	3,208*	110	
(38)	6	6	Stock Verifiers .. A14		17,822	18,350*	528	
(39)	1	1	Personnel Officer .. A11		4,512	4,008		504
(40)	1	1	Assistant Personnel Officer .. A12		3,612	3,048		564
(41)	1	1	Chief Storekeeper, P.W.D. Central Stores .. A 4		5,520	4,560		960
(42)	1	1	Storekeeper P.W.D. Central Stores .. A12		2,939	3,168*	229	
(43)	1	1	Clerk-in-Charge, Pure Water Supply .. A12		3,210	3,370*	160	
(44)	1	1	Storekeeper, Pure Water Supply .. A14		3,192	3,192		
(45)	1	1	Clerk, Central Stationery Store .. A14		3,192	3,192		
(46)	25	25	Public Works Clerks—					
			13 Senior on .. A14					
			12 Grade II on .. A18	997,379	64,154	63,707		4
(47)	3	3	Foremen Mechanics .. B 3		6,808	6,456		352
(48)	8	8	Resident Carpenters .. B10		12,396	13,173*	777	
(49)	1	1	Foreman Porter .. B10		1,295	1,439*	144	
(50)	2	2	Captains, Hydrographic Survey Launches .. B 2		3,300	3,420*	120	
(51)	2	2	Engineers, Hydrographic Survey Launches .. B 5		3,100	3,168*	68	
(52)	1	1	Office Assistant .. A19		1,632	1,632		
(53)	1	1	Maintenance Superintendent Interior .. A 5		5,760	3,696		2,064
(54)	6	6	Foremen Pure Water Supply —					
			4 Senior on .. A14		15,123	15,822*	699	
(55)	1	1	2 Grade II on .. B 2					
			Supernumerary Captain, Hydro- graphic Survey Launch .. B 2		1	2,052	2,051	
(56)	6	6	Technical Assistants—					
			1 on .. A12					
			3 on .. A14		15,042	15,388*	346	
			2 on .. A18					
(57)	1	1	Overseer/Technician Atkinson Field .. A14		2,400	2,664*	264	
(58)	1	1	Locksmith .. B 5		1,300	1,512*	212	
Total—Fixed Establishment					791,736	868,302	76,566	

NOTES

1. \*Normal increments and revision of B Scales.
- (34) and (35)—6 posts of Senior Clerk in substitution for 6 posts of Class I Clerk — 1961 Supplementary Estimates.
- (42) — Post regraded from scale A14: w.e.f. 1.1.61.
- 1961 Supplementary Estimates.
- (33), (39), (40), (41), (46), (47), (53) — Changes in holders of posts.
- (55) Full provision made.
- (35) Clerical Establishment:
  - 1 Secretary.
  - 14 Class I Clerks. —Reduction of 6 Class I Clerks—see Note (34).
  - 31 Class II Clerks.
  - 6 Senior Clerical Assts.
  - 17 Clerical Assistants.



Sub-Head No.	Establishment		13.—Public Works — Establishment —(Contd.)	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
				\$	\$	\$	\$	\$
1 (59)	2	2	Engineer Assistants .. A14		1	1		
(60)	5	5	Civil Engineer Apprentices A19		5,230	5,760*	530	
(61)	7	7	Overseer Apprentices .. B 7		8,302	8,572*	270	
(62)	6	6	Chauffeurs .. C 3		6,180	7,548*	1,368	
(63)	14	14	Messengers .. C 4		16,919	17,569*	650	
(64)	2	2	Bridgekeepers—					
			1 on .. C 3		1,923	2,285*	362	
			1 on .. C 6					
(65)	6	6	Crew, Hydrographic Survey					
			Launches .. C 1		8,500	8,086		414
(66)	1	1	Caretaker .. ..		420	459*	39	
(67)	3	3	Domestic Staff, Government House, New Amsterdam—	997,379				
			1 Housekeeper .. C 6		2,062	2,278*	216	
			1 Assistant Housekeeper (\$360)					
			1 Cook .. C 8					
(68)	2	2	Apprentice Draughtsmen A19		1,824	2,309*	485	
(69)	2	2	Watchmen Supervisors .. C 3		2,100	2,652*	552	
(70)			Gatekeepers, Watchmen and Cleaners .. ..		50,000	93,983*	43,983	
(71)			Yard Wages .. ..		170,000	187,368*	17,368	
(72)			Station Allowances .. ..		1,920	1,920		
(73)			Duty Allowances .. ..		2,640	2,520		120
(74)			Acting Allowances .. ..		100	100		
(75)			Responsibility Allowances .. ..		100	100		
(76)			Temporary Clerical Assistance .. ..		10	10		
			Total, Other than Fixed Establishment .. ..		278,231	343,520	65,289	

## NOTES

1. \*Normal increments and revision of B and C Scales.

(65) Change in holders of posts.

Sub Head No.	13.—Public Works — Establishment —(Contd.)	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
					Increase	Decrease
		\$	\$	\$	\$	\$
	<b>OTHER CHARGES</b>					
2	Travelling Expenses .. ..	117,726	120,000	129,000	9,000	
3	Upkeep of motor cars and station waggons .. ..	4,452	10,300	12,200	1,900	
4	Materials and Instruments—Drawing and Surveying .. ..	11,860	16,000	23,000	7,000	
5	Miscellaneous Expenses, Government House, New Amsterdam and Jurors Quarters, Suddie .. ..	1,601	2,600	3,000	400	
6	Miscellaneous .. ..	6,985	5,400	6,300	900	
7	Expenses of trainees, Technical Institute .. ..	1,083	2,400	16,500	14,100	
8	Registers, Accounting Forms & Servicing of Accounting Machines, etc. .. ..	1,756	2,000	2,000		
9	Periodicals & Publications .. ..	1,525	1,500	1,500		
10	Repairs to typewriters and adding machines .. ..	947	1,500	1,500		
11	Hydrographic Surveys— (a) Survey stores & equipment .. .. \$ 6,000 (b) Running & Maintenance Expenses, etc. launches .. .. 40,000	19,133	33,000	46,000	13,000	
12	Engineering Surveys .. ..	21,363	22,000	50,000	28,000	
13	Land and Water Transport .. ..	3,471	4,000	4,800	800	
14	Purchase of Safes .. ..	6,900	10,000	10,000		
15	Purchase of Typewriters, Adding Machines Etc. .. ..	9,295	9,000	9,000		
16	Rates on Govt. Properties .. ..	313,466	335,000	385,775	50,775	
17	For supply of water to all Govt. Institutions in Georgetown and New Amsterdam .. ..	7,795	20,000	20,000		
18	Operating and Maintenance Costs of Sewerage Service, Government Properties outside the northern boundary of Georgetown .. ..	5,595	3,100	3,100		
19	Contribution to Colonial Road Annual grant .. ..			3,408	3,408	
	<b>Total, Other Charges .. ..</b>	<b>534,953</b>	<b>597,800</b>	<b>727,083</b>	<b>129,283</b>	
	<b>EXTRAORDINARY.</b>					
20	Purchase of Motor Vehicles .. ..	6,648	11,700	21,500	9,800	
	<b>Total Extraordinary .. ..</b>	<b>6,648</b>	<b>11,700</b>	<b>21,500</b>	<b>9,800</b>	
	<b>Summary—</b>					
	Total, Personal Emoluments .. ..	997,379	1,079,567	1,211,822	132,255	
	Total, Other Charges .. ..	534,953	597,800	727,083	129,283	
	Total, Recurrent Vote .. ..	1,532,332	1,677,367	1,938,905	261,538	
	Total, Extraordinary .. ..	6,648	11,700	21,500	9,800	
	<b>Total of Head .. ..</b>	<b>1,538,980</b>	<b>1,689,067</b>	<b>1,960,405</b>	<b>271,338</b>	
	Total already provided by law .. ..	9,600	9,600			
	Net total to be voted .. ..	1,529,380	1,679,467	1,960,405		

**NOTES:**

2. Increase due to extra supervision with Development Scheme.
3. Aged vehicles and additional mileage
4. To provide for expanded programme.
5. To provide for increased wage rates.
7. To meet cost of fees, books, etc., middle bracket supervisory staff on training course.
11. Additional Launch to maintain.
12. Additional amount required to cover surveys of existing roads and sea defences for improvements. This work is largely carried out by open vote staff.
13. To meet increased cost due to wage increases.
14. & 15. Provided in 1961 under Head 32—Miscellaneous. Sub-heads 35 and 36.
- 16 to 18 Provided in 1961 under Head 33—Miscellaneous—Subventions, etc. Sub-heads 1, 2, 6, 7, & 8.
19. Provided in 1961 on Supplementary Estimates.
20. Purchase of three long wheelbase land rovers for paymasters to replace those purchased in 1956.  
3 at \$5,500 — \$16,500.  
1 at 5,000 — 5,000

21,500



## 14— PUBLIC WORKS AND SEA DEFENCES— ANNUALLY RECURRENT

Sub-Head No.	14. Public Works & Sea Defences — Annually Recurrent	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
					Increase	Decrease
		\$	\$	\$	\$	\$
1	Maintenance and Reconditioning of Public Buildings .. ..	687,900	800,000	850,000	50,000	
2	Lighting Sea Wall, Camp Road and Vlissingen Road .. ..	3,979	5,000	5,000		
3	Maintenance of Artesian Wells and Distribution Lines .. ..	64,261	60,000	77,000	17,000	
4	Burial Grounds .. ..	654	2,000	1,500		500
5	Furniture .. ..	20,197	20,000	25,000	5,000	
6	Historic Sites, Ancient Buildings and Landmarks .. ..	580	1,200	1,000		200
7	Plant, Tools, Carts, etc. .. ..	10,598	22,000	22,000		
8	Rifle Ranges .. ..	294	1,000	500		500
9	Water Transport Suspense Account .. ..					
	Expenditure .. .. \$180,000	31,689	30,000	30,000		
	Receipts .. .. 150,000					
10	Maintenance of Compounds and Paths .. ..	75,479	75,000	85,000	10,000	
11	Maintenance of Trenches, Government Lands, Georgetown .. ..	2,325	4,000	4,000		
12	Maintenance of Drainage Outfall .. ..					
	Public Works Department Yard and Electric Pumps .. ..	2,935	3,250	3,500	250	
13	Electric power and lighting of buildings .. ..	57,637	56,000	97,000	41,000	
14	Roads .. ..	1,543,964	1,640,000	1,971,000	331,000	
15	Rivers, Creeks, Interior Trails, Stellings etc. .. ..	86,091	94,000	96,000	2,000	
16	Unallocated Stores—					
	Purchases .. .. 1,975,000					
	Issues .. .. 1,700,000	93,596	1	275,000	274,999	
17	Workshop Suspense Account—					
	Materials and Labour .. .. \$275,000					
	Less Recoverable .. .. 274,000					
		1,000	Cr. 1,128	1,000	1,000	
18	Lorry Transportation Recurrent Services .. ..	228,137	240,000	280,000	40,000	
19	Atkinson Field, Maintenance of .. ..	215,177	235,000	281,437	46,437	
20	Stone Crushing Plant—Ruimveldt .. ..					
	Suspense A/c .. ..					
	Expenditure .. .. \$300,000					
	Receipts .. .. 295,000	Cr. 6,650	5,000	5,000		
21	Maintenance, River Defences—					
	(a) West Bank, Demerara .. .. \$ 12,000					
	(b) Mahaica, Helena and Supply Village .. .. 18,000					
	(c) Berbice .. .. 6,000					
	(d) Craig .. .. 1,000					
	(e) Wismar/C'burg .. .. 3,000	29,268	32,000	40,000	8,000	
22	Sea Defences—					
	(a) Maintenance and Minor Works .. .. \$260,000					
	(b) New Construction and Replacement Works .. .. \$200,000	420,230	418,500	460,000	41,500	
23	Maintenance of sluices .. ..	4,457	5,000	5,000		
24	Maintenance and operation of overhead Tanks, Government Quarters .. ..	3,534	5,000	5,000		
25	Maintenance and Operation Roads Laboratory .. ..	4,524	4,500	5,000	500	
	<b>Total of Head</b> .. ..	<b>3,579,728</b>	<b>3,759,451</b>	<b>4,625,937</b>	<b>866,486</b>	

## NOTES

- Greater number of buildings to be maintained. Increased wage rates. The drought situation during 1961 had a damaging effect on pipelines and this caused maintenance costs to rise. Additional 38 miles of pipeline to be maintained.
- More furniture to be maintained due to increase in staff and increase in the number of offices.
- To meet increased cost of wages and maintenance of additional compounds. Heavy repairs required for many paths and roads to buildings.
- Increased cost of labour.
- To meet requirements of new Government buildings. Installation of electrical appliances, air conditioning units, etc. Overtime work. Expansion of P.W.D. Workshop.
- Increased wages and limited essential reconstruction work on East Coast, West Coast and Essequibo roads. Improvements to small buildings, etc.
- Increased wages. Extensive repairs to Springlands Stelling. Thorough cleaning of the Canje Creek.
- Estimated excess of purchases over issues. Also the take over of approximately \$225,000 worth of Stores from the Housing Dept.
- Increased wages. Reflects expanding maintenance programme on Roads, Buildings, Sea Defences.
- Increased salaries and wages .. .. \$20,437  
Increase in cost of fuel for generating electricity .. .. 21,000  
Increased cost of spare parts .. .. 5,000
- Heavier maintenance work required in East Demerara Areas. Increased wage rates.
- Increased maintenance due to rapid erosion. Increased wage rates.
- Increased wage rates.

Sub-Head No.	15.—Public Works — Non Recurrent	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
					Increase	Decrease
		\$	\$	\$	\$	\$
1	Revotes .. .. .	344,126	200,000	151,000		49,000
2	Purchase of and alteration to property at lot 21 Brickdam G.T. .. .. .					
3	Purchase of Equipment .. .. .		300,000	81,000	81,000	
4	New Works .. .. .			50,000		250,000
	Total of Head .. .. .	344,126	500,000	550,000	50,000	



## 16.—DRAINAGE AND IRRIGATION — ESTABLISHMENT.

Sub-Head No.	Establishment		16.—Drainage and Irrigation Department — Establishment.	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
1				\$	\$	\$	\$	\$
<b>PERSONAL EMOLUMENTS</b>								
<b>Fixed Establishment</b>								
(1)	1	1	Director of Drainage and Irrigation .. F 6		9,600	9,600		
(2)	1	1	Deputy Director of Drainage and Irrigation .. F11		7,920	7,920		
(3)	1	1	Assistant Director of Drainage and Irrigation .. F13		7,200	7,200		
(4)	3	3	Executive Engineers .. F13		21,600	21,600		
(5)	6	8	Civil Engineers .. A 3		28,156	34,511*	6,355	
(6)	3	3	Assistant Engineers .. A 7		11,355	11,985*	630	
(7)	6	6	Draughtsmen—					
			1 Chief Draughtsman .. A 7					
			2 Senior Assistant Draughtsmen .. A14					
			3 Assistant Draughtsmen .. A18		15,621	15,983*	362	
(8)	1	1	Superintendent of Surveys .. F15		6,720	6,720		
(9)	4	4	Senior Surveyors ..		21,779	22,260*	481	
(10)	35	35	Surveyors and Surveyor Apprentices—					
			Surveyor Apprentices .. A19					
			Surveyors ..		82,436	97,673*	15,237	
(11)	8	8	Drawing Office Assistants .. A18		13,820	14,304*	484	
(12)	1	1	Filing and Recording Officer .. A17		2,292	2,292		
(13)	2	2	Mechanical Engineers .. A 3		9,000	10,416*	1,416	
(14)	5	5	Mechanical Superintendents .. A12		15,500	17,484	1,984	
(15)	1	1	Resident Mechanic .. A14		3,192	3,192		
(16)	6	6	Superintendents of Works .. A12		20,000	21,740	1,740	
(17)	19	24	Overseers					
			8 Senior on .. A14					
			16 Grade II on .. A17		38,000	42,943	4,943	
(18)	1	1	Executive Officer .. A 4		5,760	4,560		1,200
(19)	1	1	Accountant .. A11	442,069	4,512	4,512		
(20)	2	2	Assistant Accountants .. A12		7,600	6,888		712
(21)	1	1	Personnel Officer .. A11		4,512	4,512		
(22)	1	1	Field Auditor .. A11		4,512	4,512		
(23)	1	1	Assistant Field Auditor .. A12		3,552	3,696*	144	
(24)	1	1	Stock Verifier .. A14		3,192	3,192		
(25)	14	14	Departmental Clerical Officers—					
			3 Grade I on .. A14					
			11 Grade II on .. A18		31,000	28,754		2,246
(26)	1	1	Office Assistant .. A19		1,217	912		305
(27)	1	1	Stockkeeper and Printer .. B 5		1,800	2,064*	264	
(28)	1	1	Assistant Printer .. B10		1,542	1,656*	114	
(29)	38	38	Clerical Establishment ..		72,480	70,222		2,258
(30)	1	1	Stad File Operator .. A18			912	912	
<b>Total—Fixed Establishment ..</b>					<b>455,870</b>	<b>484,215</b>	<b>28,345</b>	
(31)	4	4	Engineering Apprentices .. A19		2,000	5,673	3,673	
(32)	2	2	Apprentice Draughtsmen .. A19		2,576	2,552		24
(33)	4	4	Overseer's Apprentices .. B 7		4,620	5,520*	900	
(34)	8	8	Messengers .. C 4		9,260	9,890*	630	
(35)	14	14	Watchmen .. C 6		12,634	14,809*	2,175	
(36)			Acting Allowances ..		90	90		
(37)			Temporary Clerical Assistance ..		10	10		
(38)			Responsibility Allowances ..		10	10		
(39)			Substitutes for Staff on Leave ..		1,000	1,000		
<b>Total, Other than Fixed Establishment ..</b>					<b>32,200</b>	<b>39,554</b>	<b>7,354</b>	

## NOTES.

1. \*Normal increments, revision of B & C Scales, and revision of Surveyors' Salaries.
  - (14) & (16) Full provision for posts.
  - (5) & (30) New Posts.
  - (17) 5 New posts and full provision for 1 of original posts.
  - (25) Posts vacant.
  - (18) (20) (26) (29) & (32) Changes in holders of the posts.
  - (29) 8 Class I Clerks
  - 17 Class II Clerks
  - 1 Secretary.
  - 2 Senior Clerical Assts.
  - 10 Clerical Assts.

**16.—DRAINAGE AND IRRIGATION — ESTABLISHMENT —**  
(Cont'd)

Sub-Head No.	16.—Drainage and Irrigation Department — Establishment (Contd.)	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
					Increase	Decrease
		\$	\$	\$	\$	
	<b>OTHER CHARGES</b>					
2	Travelling Expenses .. .. .	64,108	72,000	82,438	10,438	
	<i>Upkeep of Station Wagons</i> .. .. .	670				
3	Drawing Materials and Instruments .. .. .	3,055	4,000	6,000	2,000	
4	Engineering Surveys .. .. .	39,939	43,000	43,000		10,000
	<i>Experiments and Research</i> .. .. .	9,660	10,000	(a)		
5	Miscellaneous .. .. .	4,158	3,600	4,200	600	
6	Periodicals and Library Books .. .. .	830	1,440	1,440		
7	Registers, Forms and Servicing— Accounting Machines .. .. .	744	700	800	100	
8	Expenses of Trainees, Technical Institute .. .. .		1,500	5,890	4,390	
9	Contribution to International Commission on Drainage and Irrigation .. .. .	864	864	864		
	<b>Total, Other Charges</b> .. .. .	<b>124,028</b>	<b>137,104</b>	<b>144,632</b>	<b>7,528</b>	
	<b>EXTRAORDINARY</b>					
	<i>Purchase &amp; Installation of Equipment</i> .. .. .	2,740				
	<i>Purchase of 2 Water Coolers</i> .. .. .	954				
	<b>Total Extraordinary</b> .. .. .	<b>3,694</b>				
	<i>Summary—</i>					
	Total, Personal Emoluments .. .. .	442,069	488,070	523,769	35,699	
	Total, Other Charges .. .. .	124,028	137,104	144,632	7,528	
	<b>Total, Recurrent Vote</b> .. .. .	<b>566,097</b>	<b>625,174</b>	<b>668,401</b>	<b>43,227</b>	
	Total, Extraordinary .. .. .	3,694				
	<b>Total of Head</b> .. .. .	<b>569,791</b>	<b>625,174</b>	<b>668,401</b>	<b>43,227</b>	

**NOTES**

3. Purchasing of films for photostat machine and drawing materials.
- (a) Expenditure transferred to Development Estimates.
7. To meet increased cost of maintenance of machines.
8. To meet salaries, etc. for 8 trainees.
9. Provided in 1961 under Head 34-Miscellaneous, etc., Sub-head 47.



# 17.—DRAINAGE AND IRRIGATION — ANNUALLY RECURRENT.

Sub-Head No.	17.—Drainage and Irrigation— Annually Recurrent.	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
					Increase	Decrease
		\$	\$	\$	\$	\$
	<b>DRAINAGE AND IRRIGATION</b>					
1	Maintenance of D. & I. Work in other than Declared Areas .. .. .	25,761	55,000	<b>55,000</b>		
2	Pumping Stations .. .. .	31,543	43,236	<b>46,250</b>	3,014	
3	Maintenance and Operation of Plant and Equipment— Expenditure .. .. . \$170,000 less Departmental Hire Charges .. .. . 160,000	5,225Cr.	10,000	<b>10,000</b>		
4	Maintenance and Operation of Machinery for Agriculture Hire Pool .. .. .	236,979	225,000	<b>260,000</b>	35,000	
	Removing Plant and Equipment—Torani .. .. .	10,593				
	Total Recurrent .. .. .	<u>299,651</u>	<u>333,236</u>	<u><b>371,250</b></u>	<u>38,014</u>	
	<b>EXTRAORDINARY</b>					
5	Maintenance & Operation of Cane Grove D. & I. Works .. .. .		55,000	<b>74,000</b>	19,000	
6	Maintenance & Operation of Black Bush Polder D. & I Works .. .. .		270,000	<b>230,000</b>		40,000
7	Maintenance and Operation of Vergenoegen/Bonasika D & I Works .. .. .			<b>35,000</b>	35,000	
8	Maintenance and Operation of Potosi/Kamuni D. & I. Works .. .. .			<b>15,000</b>	15,000	
	Total, Extraordinary .. .. .		<u>325,000</u>	<u><b>354,000</b></u>	<u>29,000</u>	
	<i>Summary—</i>					
	Total, Recurrent .. .. .	299,651	333,236	<b>371,250</b>	38,014	
	Total, Extraordinary .. .. .		325,000	<b>354,000</b>	29,000	
	Total of Head .. .. .	<u>299,651</u>	<u>658,236</u>	<u><b>725,250</b></u>	<u>67,014</u>	

### NOTES.

2. The total amount is reimbursable to Revenue Head IV sub-head 47 Sundry Reimbursements. Black Bush Polder and Cane Grove stations are included.
- 2 and 5 To meet increased salaries and wages.
4. To meet increased cost of maintenance and repairs due to age of machinery.
6. Completed areas to be declared Drainage and Irrigation areas.
- 7 and 8 To provide for maintenance until declared Drainage & Irrigation Areas.

Sub-Head No.	Establishment		18.—Ministry of Home Affairs	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
1			PERSONAL EMOLUMENTS					
			Fixed Establishment .. ..					
(1)	1		Permanent Secretary .. F 8			8,640	8,640	
(2)	3		Assistant Secretaries .. A 2			17,096	17,096	
(3)	3		Administrative Assistants .. A 7			11,656	11,656	
(4)	1		Senior Clerk .. A12			3,048	3,048	
(5)	5		Clerical Establishment .. ..			7,439	7,439	
(6)	1		Senior Legal Adviser to the Police } F13			9,000	9,000	
(7)	1		Legal Adviser to the Police .. A 1					
						56,879	56,879	
			OTHER CHARGES					
2			Transport & Travelling .. ..			5,000	5,000	
3			Miscellaneous .. ..			900	900	
4			Repatriation .. ..	2,814	2,000	2,000		
5			Population Census .. ..	160,156	50,000	8,750		41,250
6			Preparation and Revision of Electoral Register .. ..		80,000	15,315		64,685
7			Expenses, General Elections .. ..		150,000	6,500		143,500
8			Cost of Operating and maintaining Lethal Chamber .. ..	103	125	125		
			Total, Other Charges .. ..	163,073	282,125	38,590		243,535
			Summary					
			Total Personal Emoluments .. ..			56,839	56,839	
			Total Other Charges .. ..	163,070	282,125	38,590		243,535
			Total of Head .. ..	163,070	282,125	95,469		186,656

## NOTES.

- New Ministry.
- (1) New post created w.e.f. 6.9.61 in 1961 Supplementary Estimates.
  - (2) 2 posts provided in 1961 under Head 25—Local Govt. and Head 43 — Public Service Commission and 1 new post created w.e.f. 6.9.61 in 1961 Supplementary Estimates.
  - (3) Provided in 1961 under Head 25 — Local Govt. Head 7 — Chief Secretary's Office and Head 43 — Public Service Commission.
  - (5) 2 Class II Clerks — provided in 1961 under Heads 7 and 25. 1 Senior Clerical Asst. — provided in 1961 under Head 25, 2 Clerical Assts. — provided in 1961 under Head 43.
  - (4), (6) & (7) New Posts.
- 4 to 7 Provided in 1961 under Head 32—Miscellaneous. Sub-heads 10, 46, 47 and 48.
- 8 Provided in 1961 under Head 33—Miscellaneous, etc. Sub-head 5.



Sub-Head No.	Establishment		19.—Local Govt.	Approved Estimate 1960	Actual Expenditure 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
				\$	\$	\$	\$	\$
			<b>PERSONAL EMOLUMENTS.</b>					
			<b>Fixed Establishment</b>					
(1)	1	1	Commissioner of Local Government .. F 8		8,640	8,640		
(2)	1	1	Deputy Commissioner of Local Government .. F13		7,200	7,200		
	1		Community Development Officer .. .. F13		7,200	(a)		7,200
	1		Assistant Secretary .. .. A 2		5,000	(b)		5,000
(3)	6	6	District Commissioners .. A 2		33,989	35,630*	1,641	
(4)	1	1	Executive Officer and Secretary, Local Government Board .. A 2		6,720	4,560		2,160
(5)	1	1	Valuation Officer .. .. A 3		5,580	5,820*	240	
	2		Administrative Assistants .. A 7		8,374	(c)		8,374
(6)	8	8	Assistant District Commissioners .. A 7		34,845	34,240		605
(7)	1	1	Senior Clerk .. .. A12		3,318	3,365*	47	
(8)	47	45	Clerical Establishment—		91,686	84,797		6,889
(9)	9	9	Revenue Runners .. .. B 8		14,235	14,285	50	
(10)	4	4	Coxswains .. .. B10		5,948	6,476	528	
			<b>Total, Fixed Establishment ..</b>	<b>252,975</b>	<b>232,735</b>	<b>205,013</b>		<b>27,722</b>
(11)	7	7	Messengers .. .. C 4		7,313	7,915*	602	
(12)	9	9	Boathands and Temporary Boathands .. .. C 4		9,340	8,817		523
(13)	4	4	Watchmen .. .. C 6		3,750	4,224*	474	
(14)	2	2	House-keepers for Colony Houses .. .. C 6		1,949	2,091*	142	
(15)	1	1	Gardener .. .. C 6		858	906*	48	
(16)	2	2	Cooks .. .. C 8		1,680	1,644		36
(17)	5	5	Caretakers for Rest Houses .. C 8		3,757	4,139*	382	
(18)	6	6	Assistant Caretakers .. ..		2,376	2,190		186
(19)			Duty Allowances .. ..		360	360		
(20)			Station Allowances .. ..		720	720		
(21)			Acting Allowances .. ..		100	100		
(22)			Temporary Clerical Assistance ..		100	100		
			<b>Total, Other than Fixed Establishment ..</b>		<b>32,303</b>	<b>33,206</b>	<b>903</b>	

## NOTES

## 1. \*Normal increments and revision of B &amp; C Scales.

- (a) Post transferred to Ministry of Education and Social Development—Head 44.  
 (b) Post transferred to Ministry of Home Affairs—Head 18.  
 (4), (6), (12), (16) & (18)—Changes in holders of the posts.  
 (c) One post transferred to Ministry of Home Affairs and one to Ministry of Education and Social Development—Heads 18 & 44 respectively.
- (8) 11 Class I Clerks.  
 18 Class II Clerks. (one post transferred to Ministry of Education and Social Development—Head 44).  
 1 Secretary.  
 15 Clerical Assistants.

Sub-Head No.	19.—Local Government—(Contd.).	Actual Expenditure 1960	Approved Estimates 1961	Estimate 1962	Comparison with 1961	
					Increase	Decrease
		\$	\$	\$	\$	\$
<b>OTHER CHARGES</b>						
2	Transport and Travelling .. ..	48,278	45,000	45,000		
3	Uniforms .. ..	945	1,300	1,300		
4	House Rent .. ..	1,994	1,540	1,540		
5	Land and Water Transport .. ..	8,751	11,000	11,000		
6	Miscellaneous .. ..	3,278	3,400	3,700	300	
7	Publications .. ..	193	200	200		
8	Entertainment Expenses .. ..	888	960	960		
9	Miscellaneous Expenses, Colony and Rest Houses .. ..	4,718	6,000	6,000		
10	Special Grant to Drainage and Irrigation Board in lieu of rates for maintenance of incomplete drainage works in drainage areas..	22,362	23,442	23,442		
11	Grants to Village Authorities towards Administrative Expenses .. ..	5,933	5,933	5,933		
12	Morawhanna Country District Grant to .. ..	400	400	400		
13	Contributions towards maintenance of Roads and Streets, Georgetown	110,000	110,000	110,000		
14	Subvention towards maintenance of Roads and Streets, New Amsterdam	20,000	20,000	20,000		
15	Special Grants to Drainage Areas to reduce rate assessments .. ..	164,632	164,632	164,632		
	<b>Total, Other Charges .. ..</b>	<b>407,009</b>	<b>410,807</b>	<b>394,107</b>	<b>300</b>	
<b>EXTRAORDINARY</b>						
	<i>Purchase of Flags .. ..</i>	572				
	<i>Construction of Speed Boat .. ..</i>	5,101				
	<b>Total, Extraordinary .. ..</b>	<b>5,673</b>				
<i>Summary—</i>						
	<b>Total, Personal Emoluments .. ..</b>	<b>252,975</b>	<b>265,038</b>	<b>238,219</b>		<b>26,819</b>
	<b>Total, Other Charges .. ..</b>	<b>407,009</b>	<b>410,807</b>	<b>394,107</b>	<b>300</b>	
	<b>Total, Recurrent Vote .. ..</b>	<b>659,984</b>	<b>675,845</b>	<b>632,326</b>		<b>26,519</b>
	<b>Total, Extraordinary .. ..</b>	<b>5,673</b>		<b>632,326</b>		<b>26,519</b>
	<b>Total of Head .. ..</b>	<b>665,657</b>	<b>675,845</b>	<b>632,326</b>		<b>26,519</b>

**NOTES**

6. Includes additional expenditure for sweeping of Ministerial building.  
 11, 12, 13 & 16. Provided in 1961 under Head 34—Miscellaneous, etc., Sub-heads 23, 24, 25 & 45.  
 14 & 15. Provided in 1961 under Head 33—Miscellaneous, etc., Sub-heads 3 & 9.



Sub-Head No.	Establishment		20.—Interior	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
					\$	\$	\$	\$
1			<b>PERSONAL EMOLUMENTS</b>					
			<b>Fixed Establishment</b>					
(1)	1	1	Commissioner of the Interior .. F 8		8,640	8,640		
(2)	3	3	District Commissioners .. A 2		18,540	19,020*	480	
(3)	5	5	Assistant District Commissioners .. A 7		22,212	21,172		1,040
(4)	1	1	Administrative Assistant .. A 7		4,332	3,744		588
(5)	15	16	Clerical Establishment—		28,943	29,299*	356	
(6)	2	2	Office Assistants .. A19		2,314	2,294		20
(7)	6	8	District Field Officers .. A13		14,126	18,598*	4,472	
(8)	6	6	Chauffeur Mechanics .. B10		7,852	9,116*	1,264	
(9)	1	1	Foreman—Boat Crew .. B 5		1,296	1,440*	144	
(10)	1	1	Foreman Mechanic .. B 4		1,728	1,872*	144	
(11)	1	1	Launch Captain .. B10		1,570	1,656*	86	
(12)	1	1	Captain Engineer .. B10		1,188	1,224*	36	
			<b>Total Fixed Establishment</b>	142,549	112,741	118,075	5,334	
(13)	1	1	Storekeeper .. C 1		1,302	1,476	174	
(14)	3	3	Messengers .. C 4		3,328	3,730*	402	
(15)	21	22	Boat Crews .. C 4		22,588	24,602	2,014	
(16)	17	19	Caretakers and Assistants ..		8,213	10,147*	1,934	
(17)			Station Allowances ..		1,980	24,720	22,740	
(18)			Acting Allowance ..		100	100		
(19)			Temporary Clerical Assistance ..		10	10		
(20)			Substitute for Subordinate Staff on leave ..		1	1		
			<b>Total, other than Fixed Establishment</b>		37,522	64,786	27,264	

## NOTES.

- \*Normal increments and revision of B and C Scales.  
 (3) & (4) Changes in holders of posts.  
 (5) 5 Class I Clerks,  
 8 Class II Clerks — One additional post for Moruca.  
 3 Clerical Assistants.  
 (7) Two Additional posts.  
 (15) One additional post for Kurukabaru.  
 (16) Two additional posts—one for Tukeit and one for Kangaruma.  
 (17) Provision in 1961 inadequate.

Sub-Head No.	20 — Interior (Cont'd.)	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
					Increase	Decrease
	OTHER CHARGES	\$	\$	\$	\$	\$
2	Transport and Travelling ..	26,883	36,000	28,625		7,375
3	Uniforms .. ..	1,483	1,850	2,110	260	
4	Land and Water Transportation ..	9,033	11,000	12,400	1,400	
5	Books and Registers .. ..	44	350	350		
6	Revenue Protection .. ..		200	200		
7	Miscellaneous .. ..	863	1,075	1,075		
8	Materials and Equipment .. ..	1,991	2,500	2,800	300	
9	Amerindian Captains .. ..	3,228	3,948	4,236	288	
10	Amerindian Depots — Wages of Caretakers, Maintenance, Depots ..	2,529	2,734	3,254	520	
11	Miscellaneous Expenses — Rest Houses .. ..	3,752	4,500	4,500		
12	Entertainment Expenses .. ..	347	960	960		
13	Upper Mazaruni Amerindian District — Agricultural Development of ..	1,000	1,000	1,000		
14	Grants to Churches for Services among Amerindians .. ..	24,400	25,000	25,000		
15	Maintenance of Hostel, St. Ignatius ..		1,440	1,440		
	Total, Other Charges .. ..	75,603	92,557	87,950		4,607

## NOTES

2 — Travelling allowances	—	\$ 13,050
Subsistence allowances	—	12,575
Transport of goods	—	3,000

\$ 28,625

Revision in the rate of subsistence allowances:

- 3 — Inadequate provision in 1961.  
 4 — Increase in number of vehicles.  
 8 — To provide equipment for new stations at Annai, Aishalton and Karasabai.  
 9 — To provide payment to Captains at Yupukari and Nappi.  
 10 — Increase to provide for increased wages to Caretakers at Mahaica and Mahaicony Rest Shelters; wages for Caretakers at Anna Regina, Supenaam and Morawhanna. Rest Shelters and maintenance of these shelters.  
 14 & 15 Provided in 1961 under Head 34—Miscellaneous—Subventions, etc. other than Municipal, Subheads 13 and 18.



Subhead No.	20—Interior (Contd.).	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
					Increase	Decrease
		\$	\$	\$	\$	
	<b>EXTRAORDINARY</b>					
	<i>Transmitter/Receiver and power plant-Rupununi</i> .. ..					4,000
	<i>Purchase of Land Rover</i> .. ..	3,956	4,000			500
	<i>Purchase of mules</i> .. ..		500			
16	Purchase of 3 H.P. outboard motor .. ..			350	350	
17	Purchase of station wagons .. ..			10,000	10,000	
18	Purchase of arc welding plant .. ..			1,000	1,000	
	<b>Total Extraordinary</b> .. ..	3,956	4,500	11,350	6,850	4,607
	<i>Summary—</i>					
	Total Personal Emoluments .. ..	142,549	150,263	182,861	32,598	
	Total Other Charges .. ..	75,603	92,557	87,950		
	Total Recurrent Vote .. ..	218,152	242,820	270,811	27,991	
	Total Extraordinary .. ..	3,956	4,500	11,350	6,850	
	<b>Total of Head</b> .. ..	222,108	247,320	282,161	34,841	

## NOTES

16. For the Moruca District, North West District.
17. Replacement. New vehicle to be added to the ambulance service and transport pool, North West District.
18. For Kamarang, Upper Mazaruni Amerindian District.

Sub-Head No.	Establishment		21.—Police	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
			<b>PERSONAL EMOLUMENTS :</b>	\$	\$	\$	\$	\$
1.			Fixed Establishment					
(1)	1	1	Commissioner of Police F 8			8,640	8,640	
(2)		1	Supernumerary Commissioner of Police F 5			10,080	10,080	
(8)	1	1	Deputy Commissioner F13		7,200	7,200		
(4)	2	2	Asst. Commissioners F15		13,440	13,440		
(5)	6	6	Senior Superintendents F17		37,440	37,440		
(6)	8	8	Superintendents A 4		38,000	39,372*	1,372	
(7)	7	7	Deputy Superintendents A 9		24,000	28,920*	4,920	
(8)	14	14	Asst. Superintendents and Cadet Officers (\$2,640) A 9	2,672,651	44,000	47,160*	3,160	
(9)	1	1	Finance Officer A 4		4,800	5,040*	240	
(10)	1	1	Quartermaster A 9		3,120	3,120		
(11)	1	1	Traffic and Transport Officer A 4		4,560	4,800*	240	
(12)	1	1	Bandmaster A 4		5,260	4,560		700
(13)	1	1	Asst. Bandmaster A 9		3,120	3,120		
	1	-	Radio Technician A12		3,048	(a)		3,048
(14)	1	1	Communications Officer A 9			3,180	3,180	
(15)	1	1	Motor Mechanic A12		3,672	3,178		494
(16)	6	6	Chief Inspectors (\$3,408) ..		20,448	20,448		
(17)	51	51	Inspectors (One Woman Inspector) A14		145,000	140,689		4,311
	1		Senior Woman Secretary A12		3,840	(b)		3,840
(18)	2	2	Clerical Establishment ..		5,132	2,664		2,468
(19)	2	2	Coxswains B10		2,972	3,164*	192	
			<b>Total Fixed Establishment ..</b>		<b>369,052</b>	<b>386,215</b>	<b>17,163</b>	

## NOTES

1. Normal increments and revision of B Scale.
- (12), (15) & (17) Changes in holders of posts.
- (a), (b) Abolition of posts.
- (14) Substituted for post of Radio Technician.
- (18) 1 Class II Clerk.
- 1 Clerical Assistant.



## 21.—POLICE—(Cont'd.)

Sub-Head No.	Establishment		21.—Police—(Cont'd.)	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
(20)	91	91	Sergeants .. .. . B3	\$	\$	\$	\$	\$
(21)	188	188	Corporals .. .. . B6					
(22)	1,125	1,125	Constables .. .. . B7					
(23)	53	53	Women Police:	}	75,492	82,440*	6,948	
			4 Sergeants .. .. . B3					
			7 Corporals .. .. . B6					
			42 Constables .. .. . B7					
(24)	2	2	Band Apprentices .. .. . C5		1,632	1,812*	180	
(25)			ALLOWANCES:	2,672,651				
			(a) Mounted Branch Officers .. .. . \$ 360					
			(b) Detectives .. .. . 11,700					
			(c) First Aid .. .. . 1,265					
			(d) Drivers — Motor Vehicles .. .. . 4,632					
			(e) Drum & Fife Band .. .. . 1,008					
			(f) House — Inspectors, Sgts. Cpls. & Constables.. 190,000					
			(g) Rough Riders & Bugler (Mounted Branch).. 2,750					
			(h) Station Allowances .. 25,920					
			(i) Certified Launch Engineers and Coxswains .. 2,400					
			(j) Pound Keepers .. .. . 420					
			(k) Field Allowances .. .. . 8,160					
			(l) Education Allowance .. 4,800					
(26)	60	60	Barrack Labourers	}	37,836	43,184*	5,348	
			4 on .. .. . C4					
			31 on .. .. . C6					
(27)	2	2	25 Part-Time Boatmen .. .. . C4		2,052	2,244*	192	
(28)	1	1	Storekeeper — Powder .. .. .		1,228	1,338*	110	
(29)	1	1	Magazine Caretaker — Fort Wellington Rest House .. .. . C8		816	982*	166	
(30)			Police Matrons & Female Searchers .. .. .		600	600		
(31)			Acting Allowances .. .. .		100	100		
(32)			Temporary Clerical Assistance .. .. .		10	10		
			Less payable from Head 50 Post Office .. .. .		2,432,055	2,639,519	207,464	
					3,432	2,736		696
			Less payable from Transport & Harbours Head .. .. .		2,428,623	2,636,783	208,160	
					30,600	36,940	6,340	
			Total other than Fixed Establishment .. .. .		2,398,023	2,599,843	201,820	

## NOTES

- \*Normal increments and revision of the B and C scales.  
(25) Increase due to revision of rates payable under (d), (f) and (h).

Sub-Head No.	21.—Police	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison, with 1961	
					Increase	Decrease
		\$	\$	\$	\$	\$
	<b>OTHER CHARGES:</b>					
2	Transport and Travelling .. ..	189,872	167,500	167,500		
3	Ammunition, Arms & Equipment .. ..	31,630	32,000	32,000		
4	Uniforms .. ..	111,553	160,000	160,000		
5	Furniture and Bedding .. ..	26,179	22,000	22,000		
6	Lighting .. ..	28,079	28,000	8,000		20,000
7	Medical Expenses .. ..	2,115	3,000	3,000		
8	Funeral Expenses .. ..	950	600	600		
9	Prisoners' Rations .. ..	7,500	6,000	6,000		
10	Sanitation and Labourers' Tools .. ..	2,883	3,200	3,200		
11	Books .. ..	3,509	3,500	3,500		
12	Mounts, Maintenance and Saddlery .. ..	33,094	30,000	25,000		5,000
13	Conveyance of Prisoners, etc. .. ..	2,708	4,500	4,500		
14	Court Expenses .. ..	9,553	7,000	7,000		
15	Prevention and Detection of Crime and security precautions .. ..	29,911	32,000	30,000		2,000
16	Rural Constables .. ..	1,036	4,000	2,000		2,000
17	Musketry Prizes .. ..	350	350	350		
18	Refreshments early parade .. ..	437	600	600		
19	Upkeep of Band .. ..	1,009	1,500	1,500		
20	Maintenance—					
	(a) Water Transport .. ..	\$24,000				
	(b) Land Transport .. ..	\$49,500				
21	Passports .. ..	71,724	73,500	73,500		
22	Rent of Quarters .. ..	4,403	4,500	6,000	1,500	
23	Rent of Quarters .. ..	6,296	6,000	6,000		
24	First Aid .. ..	169	200	200		
25	Revenue Protection .. ..	1,999	3,000	3,000		
26	Road Traffic Signs etc. .. ..	3,915	7,000	7,000		
27	Miscellaneous .. ..	7,885	9,000	9,000		
28	Cleaning of Pounds .. ..	1,405	2,400	1,500		900
29	Maintenance of Compounds .. ..	5,325	6,500	6,500		
30	Purchase of Remounts .. ..	2,150	2,000	2,000		
	Grant in Aid to Local Forces Rifle Club .. ..	750	750	750		
	<i>Carried Forward</i> .. ..	588,389	620,600	592,200		28,400

## NOTES

6. Reduced by \$20,000—to be transferred to P.W. D. for lighting Police Buildings in Georgetown and Eve Leary.
12. Reduction in the strength of the Mounted Branch.



Sub-Head No.	21.—Police	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
					Increase	Decrease
		\$	\$	\$	\$	\$
	Brought Forward	588,389	620,600	592,200		28,400
31	Upkeep of Parade Ground .. ..	529	1,360	1,000		360
32	Welfare Fund .. ..	4,396	5,000	5,000		
33	Maintenance of Dogs .. ..	612	900	900		
34	Laundry Allowances .. ..	3,164	3,380	3,380		
35	Maintenance V.H.F. Equipment .. ..	4,655	8,000	8,000		
36	Special Constabulary .. ..	11,655	14,000	12,000		2,000
37	Road Traffic Education .. ..	1,099	1,500	1,500		
	Total Other Charges .. ..	614,499	654,740	623,980		30,760
<b>EXTRAORDINARY</b>						
38	Purchase of Additional Equipment .. ..	1,693	9,800	7,770		2,030
39	Wireless Intercommunications System etc. ..	4,164	9,425	15,870	6,445	
40	Purchase of Motor Vehicles .. ..	36,797	52,960	17,600		35,360
41	Purchase of Launches, Boats, Engines, etc. <i>Transport Workshop Equipment</i> .. ..	197	11,400	40,250	28,850	
42	Purchase of Traffic Lights .. ..		20,277	13,329		6,948
	<i>Purchase of Dog</i> .. ..	80				
	<i>Purchase of Marine Diesel Engine</i> .. ..	3,695				
	Total Extraordinary .. ..	46,626	103,862	94,819		9,043
<b>Summary</b>						
	Total. Personal Emoluments .. ..	2,672,651	2,775,715	2,986,058	210,343	
	Total Other Charges .. ..	614,499	654,740	623,980		30,760
	Total Recurrent Vote .. ..	3,287,150	3,430,455	3,610,038	179,583	
	Total Extraordinary .. ..	46,626	103,862	94,819		9,043
	Total of Head .. ..	3,333,776	3,534,317	3,704,857	170,530	
	Total already provided by Law .. ..	8,640	8,640			
	Net Total to be Voted .. ..	3,325,136	3,525,677	3,704,857		

## NOTES

38. 1 Rutherstad document copying machine.  
 1 Kodak "Specialist" ½ plate camera.  
 1 Photo floodlights with stand.  
 1 Electronic flash (Mecablitz).  
 1 Leica Normal angle lens with synchroniser.  
 2 Intent print investigation kit.  
 3—4 watt battery operated block light.  
 1 All purpose metal locator.  
 Training films (Training School)  
 1 Double bass (Band).  
 Training aids and text books (Driving School).  
 Purchase of film projector, filmstock, posters and literature.  
 3 Tool kits for Transport Work Shop.  
 Tool assortment.  
 1 5-ton Jack.  
 1 Engine analyser and spark plug tester.  
 1 Tube vulcanizer.  
 1 Battery Charger.  
 1 Vulcanizer.
39. 1 Pye P.T.C. 270½—20 watt. V.H.F. A.M. fixed station, complete with microphone.  
 10 Pye P.T.C. 2207—10-15 watt. V.H.F. A.M. model radio telephones  
 2 Pye P.T.C. 2012; handrangers (walkie-talkie).  
 4 Pye P.T.C. 2007 4-6 watt. V.H.F. A.M. radio telephones.  
 1 Elgastat water deonizer  
 1 Signal generator.  
 1 Lister lighting plant 1.75 K.W.  
 1-60 skymast complete with tackling and erecting apparatus.
40. 3 Patrol Cars.  
 10 Motor Cycles.
41. 1 Launch.  
 3 Outboard engines.
42. To provide lights at four main junctions.

Sub-Head No.	Establishment		22.—Prisons.	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
				\$	\$	\$	\$	\$
			<b>PERSONAL EMOLUMENTS</b>					
			<b>Fixed Establishment</b>					
(1)	1	1	Director of Prisons .. F13		7,200	7,200		
(2)	1	1	Deputy Director of Prisons A 4		4,780	4,820*	40	
(3)	3	3	Superintendents and Assistant Superintendents of Prisons A 9		10,512	10,440		72
(4)	1	1	Deputy Assistant Superintendent of Prisons .. A12		3,108	3,238*	130	
(5)	1	1	Steward .. A12		3,660	3,804*	144	
(6)	8	8	Clerical Establishment ..		12,494	12,490		4
(7)	5	5	Chief Prison Officers A14 (Modified) \$2,796—\$3,192					
(8)	3	3	Storekeepers 1 at A14	315,056	15,575	15,355		220
			2 at B 3		7,587	7,719*	132	
(9)	8	9	Principal Officers .. A16		20,876	22,651	1,775	
(10)	1	1	Prison School Teacher .. B 3		2,280	2,280		
(11)	128	143	Prison Officers .. A18		196,000	230,296*	34,296	
(12)	2	2	Prison Farm Supervisors .. A16		4,196	4,464*	268	
(13)	1	1	Master Baker .. B 6		1,896	1,896		
(14)	1	1	Senior Matron .. B 6		1,896	1,680		216
(15)	4	4	Matrons .. B 7		5,660	5,946*	286	
(16)	1	1	Launch Coxwain .. B10		1,584	1,656*	72	
(17)	1	1	Chauffeur Mechanic .. B10		1,476	1,542*	66	
			<b>Total, Fixed Establishment ..</b>		<b>300,780</b>	<b>337,477</b>	<b>36,697</b>	
(18)	1	1	Wardress .. C 8		860	997*	137	
(19)			Casual Wardresses ..		200	200		
(20)	2	2	Messengers .. C 4		2,076	1,919		157
(21)	1	1	Mess Cook .. C 4		897	944 <sup>o</sup>	47	
(22)	17	17	Night Patrols .. C 6		12,120	16,552*	4,432	
(23)	1	1	Night Watchman .. C 6		837	922*	85	
(24)	1	1	Stores Assistant .. C 4		886	1,033*	147	
(25)			Allowances to Malron, New Amsterdam ..		60	60		
(26)			House and Lodging Allowances ..		12,750	23,880	11,130	
(27)			Station Allowances ..		7,680	11,820	4,140	
(28)			Allowances to Officers for Skilled Services ..		900	900		
(29)			Expenses in connection with Executions — Retainer to Executioner ..		582	582		
(30)			Acting Allowances ..		100	100		
(31)			Temporary Clerical Assistance ..		10	10		
			<b>Total, other than Fixed Establishment ..</b>		<b>39,958</b>	<b>59,919</b>	<b>19,961</b>	

## NOTES.

\*Normal increments and revision of B and C Scales.

(9) &amp; (11) Increases in Establishment

(3), (6), (7), (14), (20) Changes in holders of posts.

(26) and (27), Revision of House and Lodging and Station Allowances.

- (6) 1 Class I Clerk.  
5 Class II Clerks.  
2 Clerical Assistants.



Sub-Head No.	22—Prisons—(Contd.)	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
					Increase	Decrease
		\$	\$	\$	\$	\$
	<b>OTHER CHARGES</b>					
2	Transport and Travelling .. ..	7,755	6,500	9,000	2,500	
3	Dietary .. ..	65,525	64,000	64,000		
4	Clothing, Bedding and Equipment ..	16,967	15,000	15,000		
5	Fuel, Light & Sanitation .. ..	14,795	13,000	13,000		
6	Tools, Appliances, etc. .. ..	534	800	800		
7	Uniforms for Officers and Matrons	9,388	9,000	9,000		
8	Books, Binding, etc. .. ..	498	600	800	200	
9	Bakery .. ..	1,256Cr.	18,000	18,000		
10	Training Facilities .. ..	289	500	500		
11	Farms—					
	(a) Arable .. .. \$ 3,000					
	(b) Livestock .. .. \$15,000	24,314	18,000	11,000		7,000
12	Executioner's Fees .. ..	100	150	150		
13	Miscellaneous .. ..	2,329	2,000	2,000		
14	Upkeep of Buildings and Grounds ..	4,098	4,000	4,000		
15	Dental plates, etc. and spectacles for prisoners .. ..	271	500	500		
16	Maintenance of Lorry and Launch	2,265	3,500	3,500		
17	Prison Industries .. ..	993	1,000	1,000		
18	Grants towards travelling of					
	Chaplains .. ..	500	500	500		
19	Gratuity Scheme for young offenders .. ..	345	250	250		
20	Extra Mural Work Scheme .. ..	—	500	500		
21	Watching of Hospitalised Prisoners	2,513	6,600	6,600		
22	Earning Scheme .. ..	—	—	21,500	21,500	
	<b>Total, Other Charges .. ..</b>	<b>152,023</b>	<b>164,400</b>	<b>181,600</b>	<b>17,200</b>	
	<b>EXTRAORDINARY</b>					
	<i>Improvement of Single Officers Quarters .. ..</i>		1,500			1,500
	<i>Conversion of Unused Dining Hall .. ..</i>		2,000			2,000
	<i>Bathing Facilities .. ..</i>		2,000			2,000
	<i>Reconstruction of Dining Halls .. ..</i>		1,500			1,500
	<i>Purchase of Equipment .. ..</i>		7,500			7,500
23	Farm Implement Shed, Office and Store .. ..		—	1,500	1,500	
24	Slaughter House .. ..		—	3,000	3,000	
25	Poultry Scheme Buildings .. ..		—	800	800	
26	Pig Development Scheme .. ..		—	15,000	15,000	
27	New Workshop, Mazaruni Prison ..		—	4,000	4,000	
	<b>Total, Extraordinary .. ..</b>		<b>14,500</b>	<b>24,300</b>	<b>9,800</b>	
	<i>Summary—</i>					
	Total, Personal Emoluments .. ..	315,056	340,738	397,396	56,658	
	Total, Other Charges .. ..	152,023	164,400	181,600	17,200	
	Total, Recurrent Vote .. ..	467,079	505,138	578,996	73,858	
	Total, Extraordinary .. ..	—	14,500	24,300	9,800	
	<b>Total of Head .. ..</b>	<b>467,079</b>	<b>519,638</b>	<b>603,296</b>	<b>83,658</b>	

## NOTES.

- Increased travelling by prisoners for accumulated visits, and sending animals for sale to the Government Marketing Division.
- Opening up of a proper printing shop for the training of prisoners.
- See note to 26.
- To provide a proper shed for the tractor and implements, with a store for seeds, etc. and an office for the Farm Supervisor.
- To provide a proper hygienic slaughter house, where animals can be killed for consumption in the prison.
- To undertake the production of poultry meat for use in the Public Hospitals at Bar-tica and Georgetown.
- Includes \$7,000 provided in 1961 under sub head 11 (Livestock).

Sub-Head No.	Establishment		23.—Fire Prevention	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961		
	1961	1962					Increase	Decrease	
				\$	\$	\$	\$	\$	
			<b>PERSONAL EMOLUMENTS</b>						
			<b>Fixed Establishment</b>						
(1)	1	1	Chief Fire Officer .. F15	}	6,720	6,720			
(2)	1	1	Deputy Chief Fire Officer .. A 4		5,953	5,760		193	
(3)	2	2	Station Officers .. A 9		6,879	7,167*	288		
(4)	6	6	Sub-Officers .. A14		16,897	17,689*	792		
(5)	24	24	3 Section Leaders .. B 3						
			6 Leading Firemen .. B 6		41,934	43,398*	1,464		
			15 Firemen .. B 7						
(6)	4	4	Clerical Establishment ..		5,792	7,849*	2,057		
			<b>Total Fixed Establishment ..</b>			<b>84,175</b>	<b>88,583</b>	<b>4,408</b>	
					326,859				
(7)	158	158	8 Section Leaders .. B 3		}	242,450	250,954*	8,504	
			22 Leading Firemen .. B 6						
			128 Firemen .. B 7						
(8)	1	1	Barrack Labourer .. C 6	890		932*	42		
(9)			Duty Allowances ..	2,832		2,832			
(10)			House Allowances ..	25,710		44,954	19,244		
(11)			Acting Allowances ..	100		700	600		
			<i>Temporary Clerical Assistance</i> ..	10					
(12)			Allowances to Firemen for skilled services ..	1,440		1,440			
			<b>Total, other than Fixed Establishment ..</b>	<b>326,860</b>		<b>273,432</b>	<b>301,812</b>	<b>28,380</b>	
			<b>OTHER CHARGES</b>						
2			Transport and Travelling ..	12,911		16,000	16,000		
3			Fuel, oil and grease ..	30,263	35,325	12,000	6,675		
4			Spares, Repairs and Replacement ..			30,000			
5			Ambulance and First Aid Equipment ..			1,500	1,500		
6			Auxiliary Unit ..	1,489	2,900	2,900			
7			Maintenance of Pipelines in Commercial area ..			1,500	1,500		
8			Uniforms and Bedding ..	21,961	28,350	28,350			
9			Funeral Expenses ..	50	600	600			
10			Miscellaneous ..	1,852	2,300	2,500	200		
			<b>Total, Other Charges ..</b>	<b>68,528</b>	<b>85,475</b>	<b>95,350</b>	<b>9,875</b>		

## NOTES

- Change in name of Dept.
- \*Normal increments and revision of B and C Scales.
    - 2 Class II Clerks.
    - 2 Clerical Assistants.
  - (10) Revision of House Allowance.
  - 3 & 4. Previous provision inadequate. Increase in equipment and deterioration.
  - 5 & 7. No previous allocation.



Sub-Head No.	Establishment		23.—Fire Prevention—(Cont'd.)	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
				\$	\$	\$	\$	\$
			<b>EXTRAORDINARY</b>					
11			Purchase of Equipment .. ..	41,590	56,735	75,780	19,045	
12			Auxiliary Fire Equipment, etc. for Government buildings .. ..	5,364	9,000	9,000		
			Fire Protection, Commercial Area .. ..	3,570				
			Total, Extraordinary .. ..	50,524	65,735	84,780	19,045	
			<i>Summary—</i>					
			Total, Personal Emoluments .. ..	326,859	357,607	390,395	32,788	
			Total, Other Charges .. ..	68,528	85,475	95,350	9,875	
			Total, Recurrent Vote .. ..	395,387	443,082	485,745	42,663	
			Total, Extraordinary .. ..	50,524	65,735	84,780	19,045	
			<u>Total of Head</u> .. ..	445,911	508,817	570,525	61,708	

## NOTES

## 11. Purchase of.

(a)	144 lengths 75' hose .. ..	17,280
(b)	3 Ejector Pumps .. ..	576
(c)	8 lengths 4" Suction Hose .. ..	692
(d)	6 Salvage Sheets .. ..	1,200
(e)	3 Revolving Branches .. ..	132
(f)	1 Featherweight Pump (Home office type) .. ..	3,120
(g)	Dividing Breechings .. ..	192
(h)	2 Collecting Breechings .. ..	192
(i)	1—35' Extension Ladder .. ..	240
(j)	2 A50 Key Locking Cabinets .. ..	144
(k)	1 A150 Key Locking Cabinet .. ..	96
(l)	30 Lockers (For New Amsterdam Station Barrack Room) .. ..	1,500
(m)	1 Tyre removing tool (for central Fire Station Workshop) .. ..	800
(n)	2 Portable welding and cutting sets (oxygen-acetylene) .. ..	1,280
(o)	1 Plug Doctor .. ..	200
	1 Air Compressor } for New Amsterdam .. ..	890
(p)	3 Low level Strainers .. ..	132
(q)	2 Fire Boats (Revote) .. ..	40,000
(r)	Furniture for New Amsterdam New Fire Station .. ..	2,710
(s)	2 Battery Masters .. ..	1,200
(t)	1 Gestetner Stencil Duplicator Model 105 .. ..	194
(u)	6 Electric Bells (Ambulance) .. ..	240
(v)	1 Reconditioned Engine (Ambulance) .. ..	800
(w)	7 Super Beacon-Ray Amber Lights .. ..	700
(x)	Workshop fittings and tools for New Fire Station Workshop .. ..	1,270
		<u>75,780</u>

Sub-Head No.	Establishment		24.—Printery	Actual Expenditure 1960	Approved Expenditure 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
				\$	\$	\$	\$	\$
			PERSONAL EMOLUMENTS					
			Fixed Establishment					
1								
(1)		1	Controller of Govt. Printing and Stationery .. .. A2			5,280	5,280	
(2)		5	Clerical Establishment .. ..			9,672	9,672	
			Total Fixed Establishment .. ..			14,952	14,952	
(3)		1	Messenger .. .. C4			909	909	
			Total, Other than Fixed Establishment .. ..			909	909	
			OTHER CHARGES.					
2			Transport & Travelling .. ..			250	250	
3			Miscellaneous .. ..			1,475	1,475	
4			Public Printing Regulated by Contract .. ..	378,220	375,000	375,000		
5			Additional Printing & Binding .. ..	63,727	55,000	55,000		
6			Advertisements .. ..	20,321	23,000	23,000		
7			Central Stationery Stores .. ..	79,469	22,000	82,000		
			Total, Other Charges .. ..	542,037	535,000	536,725	1,725	
			EXTRAORDINARY.					
8			Purchase of Offset Printing Equipment .. ..			10,000	10,000	
			Total, Extraordinary .. ..			10,000	10,000	
			Summary—					
			Total Personal Emoluments .. ..			15,861	15,861	
			Total Other Charges .. ..	542,037	535,000	536,725	1,725	
			Total Recurrent Vote .. ..	542,037	535,000	552,586	17,586	
			Total Extraordinary .. ..			10,000	10,000	
			Total of Head .. ..	542,037	535,000	562,586	27,586	

## NOTES.

New Department.

- 1 (1) Provided in 1961 under Head 7—Chief Secretary's Office.  
 (2) 1 Class II Clerk—provided in 1961 under Head 7—Chief Secretary's Office.  
 1 Secretary—provided in 1961 under Head 44—Public Works Department.  
 1 Senior Clerical Assistant.  
 2 Clerical Assistants—provided in 1961 under Head 44—Public Works Department and Head 7—Chief Secretary's Office.
- (3) Provided in 1961 under Head 44—Public Works Department.
- 4, 5, 6 & 7—Provided in 1961 under Head 32—Miscellaneous, Sub-heads 2, 3, 21 & 37.
- 8 Revote of unspent provision in supplementary estimates 1961.



Sub Head No.	Establishment		25—Probation Service	Actual Expenditure 1960	Approved Expenditure 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
				\$	\$	\$	\$	\$
			<b>PERSONAL EMOLUMENTS</b>					
			<b>Fixed Establishment</b>					
(1)	1	1	Chief Probation Officer .. A 4	46,395	5,088	5,328*	240	
(2)	1	1	Senior Probation Officer .. A12		3,609	3,753*	144	
(3)	8	10	Probation Officers .. A14		24,550	29,553	5,003	
(4)	2	2	Welfare Officers (Prisons) A14		5,647	5,668*	21	
(5)	4	4	Clerical Establishment .. ..		5,924	6,049*	125	
			Total, Fixed Establishment .. ..		44,818	50,351	5,533	
(6)	1	1	Messenger .. .. C 4		1,236	1,338*	102	
(7)			Relief Probation Officers .. ..		2,400	2,400		
(8)			Acting Allowances .. ..		90	90		
(9)			Temporary Clerical Assistance .. ..		10	10		
			Total, Other than Fixed Establishment .. ..	3,736	3,838	102		
			<b>OTHER CHARGES</b>					
2			Travelling Expenses .. ..	12,803	13,000	15,748	2,748	
3			Miscellaneous .. ..	489	700	700		
4			Books for Library .. ..	341	350	350		
5			Grant to Salvation Army for After Care Work .. ..	2,400	2,760	2,760		
6			Grant to Discharged Prisoners' Aid Committee .. ..	5,085	5,000	5,000		
7			Remand Home for Boys .. ..	4,186	4,500	4,500		
8			Grant to Salvation Army for Belfield Girls' School—Maintenance Expenses .. ..	9,550	9,550	9,550		
			Total, Other Charges .. ..	34,854	35,860	38,608	2,748	
			<i>Summary</i>					
			Total, Personal Emoluments .. ..	46,395	48,554	54,189	5,635	
			Total, Other Charges .. ..	34,854	35,860	38,608	2,748	
			<b>Total of Head .. ..</b>	<b>81,249</b>	<b>84,414</b>	<b>92,797</b>	<b>8,383</b>	

## NOTES

- \*Normal increments and revision of C Scale.  
 (3) Two additional posts of Probation Officer to undertake statutory After Care Supervision of Discharged Prisoners.  
 (5) 2 Class II Clerks.  
 2 Clerical Assistants.
  - Travelling Allowance .. .. \$14,348  
 Subsistence Allowance .. .. 900  
 Transport of Goods .. .. 500  
 Provision made for travelling expenses of the two additional posts of Probation Officer.
- 5, 6, 7 & 8. Provided in 1961 under Head 34. Miscellaneous—Subventions, etc., sub-heads 52, 54, 58 and 60 respectively.

Sub-Head No.	Establishment		26.—Essequibo Boys' School	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
				\$	\$	\$	\$	\$
<b>PERSONAL EMOLUMENTS</b>								
<b>Fixed Establishment</b>								
(1)	1	1	Headmaster .. .. A 7		4,560	4,560		
(2)	1	1	Deputy Headmaster .. A12		3,840	3,840		
(3)	1	1	Principal Teacher .. A14		3,192	3,192		
(4)	1	1	Clerk .. .. A18		2,292	2,292		
(5)	1	1	Assistant Teacher .. B 5		1,404	1,800*	396	
(6)	2	2	Assistant Teachers .. B10		2,868	2,672		196
(7)	17	17	Officers					
			5 Senior .. .. B 5					
			12 .. .. B10		27,012	27,900*	888	
(8)	1	1	Matron .. .. B10		1,476	1,656*	180	
(9)	1	1	Storekeeper .. .. B10		1,584	1,656*	72	
			Total, Fixed Establishment ..	58,186	48,228	49,568	1,340	
(10)	4	4	Washers .. .. C 8		3,648	4,008*	360	
(11)	1	1	Watchman .. .. C 6		1,374	1,500*	126	
(12)	1	1	Assistant Storekeeper .. C 4		948	938		10
(13)	1	1	Typist Clerk .. .. C 4		900	1,050*	150	
(14)			Temporary Assistance .. ..		3,300	3,300		
(15)			House Allowances .. ..		720	720		
(16)			Clothing and Firewood allowances to officers .. ..		2,334	2,334		
(17)			Acting Allowances .. ..		100	100		
			Total, other than Fixed Establishment .. ..		13,324	13,950	626	
<b>OTHER CHARGES</b>								
2			Transport & Travelling .. ..	1,332	1,800	1,800		
3			Dietary .. ..	7,223	8,300	8,300		
4			Fuel and Light .. ..	246	600	600		
5			Clothing and Bedding .. ..	3,455	3,700	3,700		
6			Workshop—Tools and Appliances ..	2,998	3,250	3,250		
7			Earnings, Gratuities, Pocket money to boys and purchase of tools for discharged boys .. ..	2,094	2,200	2,200		
8			Bakery .. ..	3,891	4,650	4,650		
9			Sanitation and Drainage .. ..	703	850	850		
10			Arable Farm .. ..	1,468	1,850	1,850		
11			Miscellaneous .. ..	1,469	1,800	1,800		
12			Maintenance of Koker .. ..	215	700	700		
13			Maintenance of Stock Farm .. ..	3,260	6,050	6,050		
			Total, Other Charges .. ..	28,354	35,750	35,750		
<b>EXTRAORDINARY</b>								
			Purchase of Equipment .. ..		15,250			15,250
			Total Extraordinary .. ..		15,250			15,250
<i>Summary—</i>								
			Total, Personal Emoluments .. ..	58,186	61,552	63,518	1,966	
			Total, Other Charges .. ..	28,354	35,750	35,750		
			Total, Recurrent Vote .. ..	86,540	97,302	99,268	1,966	
			Total, Extraordinary .. ..		15,250			15,250
			<b>Total of Head</b> .. ..	86,540	112,552	99,268		13,284

NOTES

- \*Normal increments and revision in the B and C Scales.  
(5), (6) & (12) Changes in the holders of the posts.
- Travelling allowance — \$600; Transport of Goods — \$1,200.



Sub-Head No.	Establishment		27.—Ministry of Labour, Health & Housing.	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	1	1	Permanent Secretary .. F 8		7,680	8,640	960	
(2)	1	2	Principal Assistant Secretaries F13			14,400	14,400	
(3)	2	3	Assistant Secretaries .. A 2		11,999	15,039*	3,040	
(4)	1	1	Administrative Assistant .. A 7		3,696	3,888*	192	
(5)	1	1	Senior Clerk .. A12		3,552	3,048		504
(6)	7	7	Clerical Establishment .. ..		10,815	10,956*	141	
			Total, Fixed Establishment ..	42,407	37,742	55,971	18,229	
(7)	1	1	Messenger .. .. C 4		1,236	1,338*	102	
(8)			Secretariat Allowance .. ..		120	120		
(9)			Acting Allowance .. ..		20	20		
(10)			Temporary Clerical Assistance ..		2	2		
			Total, other than Fixed Establishment .. ..		1,378	1,480	102	
			OTHER CHARGES					
2			Transport & Travelling .. ..	1,189	1,200	1,200		
			Miscellaneous .. ..	666	700	(a)		700
3			Sanitation, Public Officers .. ..	581	900	900		
4			Pharmacy and Poisons Board, Expenses of .. ..	11,756	12,800	12,800		
5			Trade Union Seminar .. ..	2,858	3,000	3,000		
6			Contribution towards King George V Municipal Welfare Centre ..	5,000	5,000	5,000		
7			London School of Hygiene and Tropical Medicine .. .. \$480					
			The Bureau of Hygiene and Tropical Diseases .. .. \$960	1,440	1,805	1,805		
			Tropical Virology Unit .. .. \$365					
8			Grant to Infant and Welfare Maternity League .. ..	67,590	67,608	67,608		
9			Contribution to Pan American Health Organisation .. ..	7,323	6,550	6,550		
10			Contribution to British Empire Cancer Campaign .. ..	480	480	480		
11			Contribution to British Empire Leprosy Relief Association .. ..	240	240	240		
12			Grant to B.W.I. Board of Examiners, Royal Society for the Promotion of Health .. ..		300	300		
13			Convalescent Home for Children .. ..	15,000	19,000	20,000	1,000	
14			B.G. Society for the Prevention and Treatment of Tuberculosis ..	20,000	20,000	20,000		
15			Distribution by B.G. Red Cross of Surplus Foodstuff .. ..	23,688	22,600	40,372	17,772	
16			Contribution to Home for Handicapped Children .. ..			1	1	
			Total, Other Charges .. ..	157,811	162,183	180,256	18,073	
			Summary—					
			Total, Personal Emoluments .. ..	42,407	39,120	57,451	18,331	
			Total, Other Charges .. ..	157,811	162,183	180,256	18,073	
			Total of Head .. ..	200,218	201,303	237,707	36,404	

## NOTES

\*Normal increments and revision of C Scales.

- (1) Post regraded w.e.f. 28.1.61 on 1961 Supplementary Estimates.
- (2) New posts created w.e.f. 28.1.61 on 1961 Supplementary Estimates.
- (3) 1 Additional post in substitution for post of Executive Officer A4: provided in 1961 under Head 27 Medical, done on 1961 Supplementary Estimates.
- (5) Change in holder of post.
- (6) 1 Class II Clerk  
1 Senior Clerical Assistant.  
5 Clerical Assistants.
- (a) Now Provided under Head 28—Medical Establishment.
- 3, 4, 5 and 15—Provided in 1961 under Head 32—Miscellaneous, Sub-Heads 5, 9, 44, 34.
- 6 Provided in 1961 under Head 33—Miscellaneous Sub-Head 4.
- 7 to 14—Provided in 1961 under Head 34—Miscellaneous Sub-Heads 26 to 33.
- 16—New item.
- 8 For Midwives \$45,688  
For Secretary/Treasurer \$ 1,800  
For general purposes \$20,120

Sub-Head No.	Establishment		28.—Medical	Actual Expenditure 1960	Approved Estimate, 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
				\$	\$	\$	\$	\$
1	PERSONAL EMOLUMENTS							
Fixed Establishment								
(1)	1	1	Chief Medical Officer F 5			10,080	10,080	
	1		Director of Medical Services F 5			(a)		
(2)	1	1	Deputy Chief Medical Officer F 6			9,600	9,600	
	1		Deputy Director of Medical Services F 6		9,600	(b)		9,600
(3)	1	1	Principal Medical Officer F 7			9,120	9,120	
	1		Assistant Director of Medical Services F 6		9,120	(c)		9,120
(4)	1	1	Medical Superintendent, Georgetown Hospital F 7			9,120	9,120	
	1		Senior Medical Officer F13		3,480	(d)		3,480
(5)	3	3	Senior Surgeons F 8		25,920	25,920		
(6)	2	1	Senior Physician F 8		9,000	8,640		360
(7)	1	1	Surgeon F12/F8		7,680	7,680		
(8)	1	2	Physicians F12/F8		4,000	15,360	11,360	
(9)	1	1	Medical Superintendent, Mental Hospital F 8		8,640	8,640		
(10)	1	1	Medical Superintendent, Leprosy Hospital F 8		8,640	8,640		
(11)	1	2	Ophthalmologist F 8		8,640	17,280	8,640	
(12)	1	1	Surgeon—Ear, Nose and Throat F 8		8,640	8,640		
(13)	1	1	Venereal Diseases Officer and Dermatologist F 8		8,640	8,640		
(14)	1	1	Senior Tuberculosis Officer F 8		8,640	8,640		
(15)	4	4	Medical Officers of Health F12/F8	1,124,715	33,600	34,560	960	
(16)	1	1	Tuberculosis Officer F 8		3,000	8,640	5,640	
	1		School Medical Officer F13		4,000	(e)		4,000
(17)	1	2	Anaesthetist F12/F8		8,640	16,000	7,360	
(18)	1	2	Obstetricians F12/F8		4,000	15,360	11,360	
(19)	1	1	Junior Ophthalmologist F12/F8		7,680	7,680		
(20)	1	1	Psychiatrist F12/F8			7,680	7,680	
(21)	3	5	Registrars F13		21,600	36,000	14,400	
	2		Casualty Officers F13		7,200	(g)		7,200
(22)	39	52	Medical Officers A 1		220,000	311,639	91,639	
(23)	5	5	Dental Surgeons A 1		32,024	31,524		500
	1		Executive Officer A 4		4,930	(h)		4,930
(24)	1	1	Chief Accountant A14			4,636	4,636	
	1		Accountant A11		4,218	(i)		4,218
(25)	1	1	Officer in Charge, Medical Stores A11			4,008	4,008	
(26)	1	1	Assistant Accountant A12		3,342	3,473*	131	
(27)	1	1	Personnel Officer A11		4,512	4,512		
(28)	1	1	Assistant Personnel Officer A12		3,492	3,636*	144	
(29)	1	1	Secretary, Central Board of Health A12		3,792	3,840*	48	
(30)	1	1	Senior Woman Secretary A12		3,048	3,840*	792	
(31)	33	33	Clerical Establishment		59,000	66,861*	7,861	
(32)	1	1	Health Engineer F13		7,200	7,200		
(33)	1	1	Health Education Officer A 4		5,760	5,760		
(34)	2	2	Senior County Public Health Inspectors A 4		10,672	10,320		352
(35)	1	1	County Public Health Inspector A 7		3,907	3,871		36
(36)	64	64	Public Health Inspectors 17 Senior on A14b					
			47 on A16b		130,000	154,548*	24,548	
(37)	1	1	Nursing Supervisor A11		4,176	4,244*	68	
(38)	1	1	Mental Hospital Nurse A15a			2,000	2,000	
(39)	3	3	Inspectors of Midwives A15a		7,140	7,686*	546	
Carried Forward .. ..					717,573	915,518	197,945	

## NOTES.

\*Normal Increments.

1 &amp; (a) The post of Chief Medical Officer in substitution for Director of Medical Services

2 &amp; (b) The post of Deputy Chief Medical Officer in substitution for Deputy Director of Medical Services.

3 &amp; (c) The post of Principal Medical Officer in substitution for Assistant Director of Medical Services.

(d) Post abolished.

(6) &amp; (8) One post of Physician in substitution for one post of Snr Physician.

(11) &amp; (19) One additional post of Ophthalmologist for Junior Ophthalmologist. One new post of Junior Ophthalmologist for New Amsterdam Hospital.

(17) One new post.

(18) One new post for N/A Hospital.

(20) One new post.

(21) &amp; (g) Two additional posts of Registrars, Georgetown Hospital on Scale F13 in substitution for 2 posts of Casualty Officers, Georgetown Hospital.

(e), (22) &amp; (45) 10 new posts plus one in substitution for post of School Medical Officer plus two in substitution for two posts of supernumerary Medical Officers.

(h) Post abolished.

(24) &amp; (i) In substitution for post of Accountant.

(25) New Post.

(7), (8), (15), (17), (18), (19), (20) Specialists on scale F12 are appointed on scale F8 on completion of four years' service in their specialties.



Sub-Head No.	Establishment		28.—Medical—(Contd.)	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
			<b>PERSONAL EMOLUMENTS</b> —(Contd.)					
			<b>Fixed Establishment</b>					
			Brought forward .. ..		717,573	915,518	197,945	
(40)	2	6	Senior Health Visitors .. A15a		5,040	10,040	5,000	
(41)	68	64	Health Visitors and School Nurses .. A17a		100,000	129,112*	29,112	
(42)			Specialist and Personal Qualification Allowances .. ..		960	960		
(43)	7	7	Mosquito Control Service —					
			(a) 1 Supervising Inspector A14b					
			(b) 1 Chief Inspector A15		15,232	14,688		544
			(c) 3 Field Technicians					
			2 on .. A18					
			1 on .. A19					
(44)	1	1	(d) 2 Laboratory Technicians .. A18 Carpenter .. .. B10		1,574	1,656*	82	
			Total, Fixed Establishment .. ..		840,379	1,071,974	231,595	
(45)	4	2	Supernumerary Medical Officers .. .. A 1		27,397	13,680		13,717
(46)	2	2	Supernumerary Public Health Inspectors—1 County & 1 Senior, Messengers .. .. C 4		7,320 6,924	7,320 5,924		1,000
(47)	6	5	Mosquito Control Service —					
(48)	56	56	Operators/Inspectors (9 Charge on A18; 6 Senior on B6; and 41 Operators/Inspectors on B7) .. ..	1,124,715	98,000	106,885*	8,885	
			Witchmen .. .. C 6		1,812	2,004*	192	
(49)	2	2	Interns (\$3,048) .. ..		7,000	18,288	11,288	
(50)	6	6	Health Assistants .. ..		5,760	5,760		
(51)	6	6	Acting Allowances .. ..		100	100		
(52)			Duty Allowances .. ..		1,920	1,920		
(53)			Nurse Midwives—(Training) (13) ..		10,557	11,778	1,221	
(54)			Sicknurses & Dispensers & Chemists and Druggists—Training (25) ..		24,000	24,012	12	
(55)			House Allowances .. ..		6,240	14,000	7,760	
(56)			Station Allowances .. ..		720	1,680	960	
(57)			Allowances to Port Visiting Officers .. ..		800	1,320	520	
(58)			Allowances in lieu of Consulting Fees .. ..			24,480	24,480	
			Allowances in lieu of Consulting Fees and Private Practice .. ..		19,000			19,000
(60)			Institution Allowances to G.M.O's and Registrars .. ..			10,880	10,880	
(61)			Fees for Lectures by Medical Staff .. ..			1,560	1,560	
(62)			Night Duty Allowances—Medical Officers .. ..			2,320	2,320	
(63)			Additional Medical Assistance .. ..		100	100		
(64)			Temporary Clerical Assistance .. ..		10	10		
(65)	2	2	Chauffeurs, .. .. C3		800	2,608	1,808	
			Total, other than Fixed Establishment .. ..		218,460	256,629	38,169	

## NOTES

\*Normal increments and revision of B & C Scales.

(40) & (41) — 4 additional posts of Senior Health Visitors in substitution for 4 posts of Health Visitor.

(47) 1 Post abolished.

(50) Provision made for full establishment.

(54) Increased Number of Trainees.

(56) Increase in Number of Officers receiving allowance.

(59) Substituted for "Allowance in lieu of Consulting fees and Private Practice."

(60) To provide for allowances in lieu of general Private Practice.

(61) To provide for payment of Fees to Medical Officers lecturing at Training Courses.

(62) To provide for payment to Medical Officers at the rate of \$20.00 per night for night duty in excess of 1 night per week due to shortage of Staff.

Sub-Head No.	28.—Medical—(Contd.)	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
					Increase	Decrease
		\$	\$	\$	\$	\$
	<b>OTHER CHARGES</b>					
2	Transport and Travelling .. ..	74,174	87,000	87,000		
3	Post Mortem Examinations .. ..	1,392	1,600	1,600		
4	Notification of Infectious Diseases .. ..			100	100	
5	Medical Board, Miscellaneous Expenses .. ..	75	825	825		
6	Medical Library .. ..	1,798	3,200	3,200		
7	Dental Treatment for School Children .. ..	4,465	5,000	5,000		
8	Miscellaneous .. ..	2,352	2,150	2,900	750	
9	Approved Sanitary Works .. ..	13,344	19,000	10,000		9,000
	Equipment and Supplies .. ..	2,066	3,600	(a)		3,600
10	Equipment and Supplies — P.H.I's, etc. .. ..			3,600	3,600	
	Education—Propoganda and Health Campaigns .. ..	812	2,650	(b)		2,650
11	Health Exhibits .. ..			2,000	2,000	
12	Milk and Food Sampling .. ..	210	720	720		
13	Quarantine and Port Health .. ..	1,045	2,000	2,000		
14	Uniforms .. ..	4,190	6,500	6,500		
15	Rent of Quarters .. ..	185	720	720		
	Health Museum .. ..		500	(c)		500
16	Health Centres .. ..	12,411	7,000	7,000		
	<b>Total, Other Charges</b> .. ..	<b>118,519</b>	<b>142,465</b>	<b>133,165</b>		<b>9,300</b>
	<b>EXTRAORDINARY</b>					
17	Mosquito Control Service .. ..	70,719	70,000	70,000		
	Training of Sanitary Inspectors and Health Visitors .. ..	2,058	12,500	(d)		12,500
18	Training and In Service Education for Public Health Inspectors and Health Visitors .. ..			12,500	12,500	
19	B.C.G. Campaign .. ..	13,120	18,000	18,000		
20	UNICEF Nutrition Scheme .. ..	7,976	5,000	5,000		
	<b>Total, Extraordinary</b> .. ..	<b>93,873</b>	<b>105,500</b>	<b>105,500</b>		
	<b>Summary—</b>					
	<b>Total, Personal Emoluments</b> .. ..	<b>1,124,715</b>	<b>1,068,919</b>	<b>1,328,603</b>	<b>259,684</b>	
	<b>Total, Other Charges</b> .. ..	<b>118,519</b>	<b>142,465</b>	<b>133,165</b>		<b>9,300</b>
	<b>Total, Recurrent Vote</b> .. ..	<b>1,243,234</b>	<b>1,211,384</b>	<b>1,461,768</b>		
	<b>Total, Extraordinary</b> .. ..	<b>93,873</b>	<b>105,500</b>	<b>105,500</b>	<b>250,384</b>	
	<b>Total of Head</b> .. ..	<b>1,337,107</b>	<b>1,316,884</b>	<b>1,567,268</b>	<b>250,384</b>	
	<b>Total already provided by Law</b> .. ..	<b>10,080</b>	<b>10,080</b>			
	<b>Net Total to be voted</b> .. ..	<b>1,327,027</b>	<b>1,306,804</b>	<b>1,567,268</b>		

## NOTES

4. A requirement under the Public Health Ordinance.
6. Inclusion of the provision under Head 29 Medical—Bacteriological, Library—the vote being centralised.
8. Inclusion of the provision of \$700 under Head 27 Ministry of Labour, Health and Housing, Miscellaneous, following centralization of vote and the inclusion of \$50 to help defray the increased maintenance charges for the accounting machines in the sum of \$78.00.
10. Substituted for (a).
11. Substituted for (b).
- (c) Provision deleted.
18. Change in designation of (d) to include in service Education of P.H.I's and Health Visitors



Sub-Head No.	Establishment		29.—Medical — Bacteriological	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
			<b>PERSONAL EMOLUMENTS</b>	\$	\$	\$	\$	\$
			<b>Fixed Establishment</b>					
1		1	Senior Government Bacteriologist .. .. . F 8			8,640	8,640	
(1)		1	Jnr. Government Bacteriologist F12			7,680	7,680	
(2)	2		<i>Snr. Government Bacteriologists and Pathologists .. .. . F 8</i>		17,280	(a)		17,280
(3)	1	1	Pathologist, New Amsterdam and Mental Hospitals .. F12		3,000	7,680	4,680	
(4)	3	3	Chief Technologists .. .. . A7		12,384	12,239		145
(5)	8	9	Senior Technologists .. .. . A13a		24,976	27,219	2,243	
(6)	36	36	Technologists .. .. . A18		50,000	54,485	4,485	
(7)	4	4	Clerical Establishment .. .. .		5,955	5,699		256
			<b>Total Fixed Establishment .. .. .</b>	106,527	113,595	123,642	10,047	
(8)	7	7	Attendants .. .. . C 4		7,000	8,166*	1,166	
(9)	1	1	Maid .. .. . C 8		592	712*	120	
(10)			House Allowances—		1,440	1,440		
(11)			Local Allowances .. .. .		280	280		
(12)			Station Allowances .. .. .		360	180		180
(13)			Allowance in lieu of Consulting Practice .. .. .		3,000	3,000		
(14)			Acting Allowances .. .. .		100	100		
(15)			Temporary Clerical Assistance .. .. .		10	10		
(16)			Overtime .. .. .			1	1	
			<b>Total, other than Fixed Establishment .. .. .</b>		12,782	13,889	1,107	
			<b>OTHER CHARGES</b>					
2			Transport and Travelling .. .. .	2,760	3,000	3,000		
3			Instruments, Supplies, etc. .. .. .	21,207	25,000	30,000	5,000	
4			Electric Current & Fuel .. .. .	5,031	7,200	7,200		
5			Miscellaneous .. .. .	801	300	300		
6			Uniforms .. .. .	1,061	1,050	1,050		
7			Research Fund .. .. .	1,426	1,500	1,500		
			Library .. .. .	356	500	(b)		500
8			Blood Transfusion Service .. .. .	13,671	15,600	18,000	2,400	
			<b>Total, Other Charges .. .. .</b>	46,313	54,150	61,050	6,900	
			<b>EXTRAORDINARY</b>					
9			Purchase of Equipment .. .. .	9,061	5,700	6,000	300	
			<b>Total, Extraordinary .. .. .</b>	9,061	5,700	6,000	300	
			<b>Summary—</b>					
			<b>Total, Personal Emoluments .. .. .</b>	106,527	126,377	137,531	11,154	
			<b>Total, Other Charges .. .. .</b>	46,313	54,150	61,050	6,900	
			<b>Total Recurrent Vote .. .. .</b>	152,840	180,527	198,581	18,054	
			<b>Total, Extraordinary .. .. .</b>	9,061	5,700	6,000	300	
			<b>Total of Head .. .. .</b>	161,901	186,227	204,581	18,354	

## NOTES

- 1 \*Normal increments and revision of C Scales.
- 2 Clerical Assistants.
- (1), (2) Substituted for posts at (a).
- (5) Additional post of Senior Technologist created on 1961 Supplementary Estimates.
- (7) 2 Class II Clerks.
- (b) Amount transferred to Head 27 Medical. sub-head 6 Medical Library, following centralisation of vote.
- (16) Token Provision to allow for overtime payment to Technologists.
- 9 To provide equipment for Central and Branch Laboratories.

Sub-head No.	Establishment		30.—Medical — X-Ray	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
				\$	\$	\$	\$	\$
			<b>PERSONAL EMOLUMENTS</b>					
			<b>Fixed Establishment</b>					
(1)	1	2	Radiologists .. .. F 8		8,640	17,280	8,640	
	1		Radiologist .. .. F12		7,680	(a)		7,680
(2)	1	1	Principal Radiographer .. A9a		3,984	3,984		
(3)	6	7	Radiographers .. .. A12		21,731	23,163	1,432	
(4)	4	4	Dark Room Technicians 1-A18 & 3-B10		5,184	6,316*		1,132
(5)	2	2	Clerical Assistants .. ..		2,668	2,908*		240
			Total, Fixed Establishment ..		49,887	53,651	3,764	
				51,125				
(6)			House Allowances .. ..		1,440	1,440		
(7)			Allowance to Government Electrical Inspector for maintenance of X-Ray equipment .. ..		960	960		
(8)			Substitute Radiographers .. ..		100	100		
(9)			Allowance in lieu of consulting practice .. ..		2,400	1,800		600
(10)			Acting Allowances .. ..		90	90		
(11)			Temporary Clerical Assistance .. ..		10	10		
			Total, Other than Fixed Establishment .. ..		5,000	4,400		600
			<b>OTHER CHARGES</b>					
2			Transport and Travelling .. ..	823	500	500		
3			Electric Current .. ..	2,760	1,800	1,800		
4			X-Ray Supplies .. ..	40,783	45,300	45,300		
5			Miscellaneous .. ..		50	50		
6			Maintenance of X-Ray Equipment .. ..			2,500	2,500	
			Total, Other Charges .. ..	44,366	47,650	50,150	2,500	
			<i>Summary—</i>					
			Total, Personal Emoluments .. ..	51,125	54,887	58,051	3,164	
			Total, Other Charges .. ..	44,366	47,650	50,150	2,500	
			<b>Total of Head</b> .. ..	95,491	102,537	108,201	5,664	

## NOTES

- \* Normal increments and revision of B Scales.
- (1) Provided on Supplementary Estimates 1961 for the appointment of Dr. Herlinger as Senior Specialist on Scale F8: with effect from 17.7.61 on completion of four years service as a Junior Specialist on Scale F12—see also (a).
- (3) 1 New Post of Radiographer.
- 6 To provide for the Servicing of Government's X-Ray equipment by the Curacao Company (Phillips Antilla) and the General Electric Company.



Sub-Head No.	Establishment		31.—Medical—Hospitals and Dispensaries.	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
1.			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	2	2	Hospital Secretaries .. A 3		9,590	8,878		712
(2)	1	1	Assistant Hospital Secretary .. A 7		3,696	3,696		
(3)	1	1	Government Pharmacist .. F15		4,876	6,720	1,844	
(4)	3	3	1 Senior Assistant and 2 Assistant Government Pharmacists .. .. A 7		12,133	12,421*	288	
(5)	1	1	Chief Steward .. .. A 7		4,560	4,560		
(6)	5	5	Stewards .. .. A12		18,792	19,038*	246	
(7)	2	2	Wardens .. .. A14		6,034	6,133*	99	
(8)	10	10	Senior Hospital Clerks .. A14					
(9)	30	30	Hospital Clerks .. .. A18		92,000	91,637		363
(10)	9	9	Assistant Hospital Clerks .. A19					
(11)	1	1	Senior Stores Clerk .. A14		2,543	2,675*	132	
(12)	2	2	Stores Clerks .. .. A18		2,915	3,964*	1,049	
(13)	5	5	1 Senior Chief Dispenser and 4 Chief Dispensers .. A 9a		17,503	17,496		7
(14)	16	16	Senior Dispensers .. .. A14b		49,938	49,386		552
(15)	45	45	Dispensers .. .. A16a		94,000	97,533*	3,533	
(16)	1	1	Matron, Georgetown Hospital .. .. F20		5,040	5,040		
(17)	4	4	Matrons, New Amsterdam, Best and Mental Hos- pitals .. .. A9a		13,329	14,481*	1,152	
(18)	5	5	Deputy Matron, Public Hospital, Georgetown .. A 9a					
(19)	2	2	Departmental Sisters .. A14a		15,996	16,620*	624	
(20)	18	18	Catering Officers .. .. A12		6,226	(a)		6,226
(21)	2	2	Dieticians .. .. A12			6,096	6,096	
(22)	1	1	Departmental Sisters (Junior) .. A15a		48,382	47,179		1,203
(23)	1	1	Social Welfare Officers (Venereal Diseases) 1 on A14 and 1 on .. A15a	2,436,252	5,352	5,687*	335	
(24)	1	1	Chief Attendant .. .. B 4		2,064	1,656		408
(25)	5	5	Bandmaster—Mental Hospital .. B 8		1,476	1,584*	108	
(26)	1	1	Principal Tutor .. .. A11		4,512	4,512		
(27)	1	1	Tutors .. .. A12a		13,060	15,487*	2,427	
(28)	1	1	Mechanic in charge of Sterilizers .. .. B 4		1,707	1,779*	72	
(29)	1	1	Boiler Attendant, Best Hospital .. B10		1,380	1,542*	162	
(30)	3	4	Dental Mechanic .. .. B 5		1,920	2,016*	96	
(31)	66	70	Physiotherapists .. .. A12		10,728	12,728	2,000	
(32)	1	1	Ward Sisters .. .. A17a		127,375	132,444	5,069	
(33)	3	3	Laundry Superintendent .. A12		3,222	3,342*	120	
(34)	3	3	Enquiry Officers .. .. B 2		5,476	5,692*	216	
(35)	5	6	Senior Male Nurses .. .. A17a		6,120	8,800*	2,680	
(36)	2	2	Mechanic—Janitors, Mobile Dental Units .. .. B10		3,071	3,312*	241	
(37)	1	1	Assessment Officer .. .. A12a			3,000	3,000	
(38)	1	2	Almoners .. .. A12		100	3,048	2,948	
(39)	4	4	Head Attendants .. .. B 8		6,336	6,624*	288	
(40)	5	5	Medical Rangers .. .. B 7		8,261	8,631*	370	
(41)	1	1	Social Entertainer, Mental Hospital .. .. B10		1,584	1,656*	72	
(42)	1	1	Foreman Mechanic Mobile Dispensary Launch Service .. B 4		1,844	1,656		188
(43)	1	1	Assistant Foreman Mechanic .. B10		1,092	1,200*	108	
(44)	1	1	Domestic Supervisor .. .. A14a			2,000	2,000	
(45)	1	1	Theatre Supervisor .. .. A14a			2,000	2,000	
(46)	9	9	Captain-Engineers .. .. B10		13,088	13,480*	392	
(47)	3	3	Driver-Mechanics .. .. B10		3,677	4,284	607	
(48)	1	1	Head Carpenter, Georgetown Hospital .. .. B10		1,584	1,656*	72	
(49)	1	2	Head Cook, Georgetown & N.A. .. .. B10		1,584	2,656*	1,072	
			Carried Forward .. ..		634,166	666,025	31,858	

## NOTES.

1. \*Normal increments and revision of B Scales.  
 (3) Post of Government Pharmacist regraded with effect from 1st January, 1961 from Scale A3: \$3696—\$6720 to scale F15: \$6720. in 1961 Supplementary Estimates.  
 a) & (19) The posts of Catering Officer redesignated Dietician.  
 (29), (30), (33), (36) & (47) — Additional posts.  
 (35). New post created w.e.f. 1.1.61 in 1961 Supplementary Estimates.  
 (42) & (43) — New posts.

Sub-Head No.	Establishment		31.—Medical — Hospitals and Dispensaries (Contd.).	Actual Expenditure 1960	Approved Estimates 1961	Estimates 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
				\$	\$	\$	\$	\$
			Brought Forward ..		634,166	666,025	81,858	
(48)	1	1	Occupational Therapist A12		100	3,048	2,948	
(49)	1	2	Psychiatric Social Worker A9a		100	3,820	3,720	
(50)	1	1	Orthopaedic Technician A13		1,000	1,764*	764	
			Total Fixed Establishment ..		635,366	674,657	39,291	
(51)	1	1	Orthopaedic Technician (Trainee) .. A19		800	1,185*	385	
(52)	7	7	Nursing Sisters at Leprosy Hospital 1 on A14: 6 on B8 .. ..		12,216	12,838*	622	
(53)			Nurses and Servants .. ..	1,800,000		2,195,374	395,374	
(54)			Local Allowances .. ..		168	168		
(55)			Station Allowances .. ..		2,340	10,200	7,860	
(56)			Allowances to Dispensers or Laboratory Technicians performing duties of X-Ray Operators .. ..		660	660		
(57)			House Allowances .. ..		6,720	6,720		
(58)			Honorarium to Dental Surgeon, New Amsterdam .. ..		1,200	1,200		
(59)			Acting Allowances .. ..		100	100		
(60)			Ration Allowances .. ..		3,690	4,320	630	
			Total, Other than Fixed Establishment .. ..		1,827,894	2,232,765	404,871	

## NOTES.

- (49) 1 additional post.
- (50) Provision for 345 Staff Nurses (Male & Female), 361 Student Nurses and 1,068 other subordinate personnel. Provision also included for temporary assistance and remuneration of Inmate Labour, Mahaica Hospital.
- (53) Increase includes provision for staff at new hospital at Skeldon, Corentyne.



## 31.—MEDICAL—HOSPITALS AND DISPENSARIES — (Cont'd.)

Sub-Head No.	31.—Medical — Hospitals and Dispensaries—(Contd.).	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
					Increase	Decrease
		\$	\$	\$	\$	\$
	<b>OTHER CHARGES</b>					
2	Transport and Travelling .. ..	69,513	59,000	76,000	17,000	
3	Dietary .. ..	927,548	928,700	928,700		
4	Tobacco and Extras .. ..	7,658	9,750	9,750		
5	Furniture and Equipment .. ..	27,838	20,000	20,000		
6	Clothing and Bedding .. ..	60,306	90,000	90,000		
7	Drugs and Medical Appliances					
	(a) Drugs and Dressings for all Institutions	\$400,000				
	(b) Medical and Surgical instruments & equipment	120,000	492,597	520,000	520,000	
8	Sanitary, Fuel and Light .. ..	177,252	200,000	200,000		
9	Funerals .. ..	4,900				
10	Butchery .. ..	48,747	6,000	6,000		
11	Fodder and Harness for Draught Animals .. ..	502	36,000	36,000		
12	Amusements .. ..	1,399	1,030	1,030		
13	Bakery .. ..	19,955	1,700	1,700		
14	Upkeep of Grounds and Drainage .. ..	17,018	22,200	22,200		
15	Water Transport .. ..	7,716	23,000	23,000		
16	Research Work—Leprosy Hospital .. ..	560	10,900	10,900		
17	Contribution towards travelling of Chaplains .. ..	408	1,000	1,000		
18	Ambulances, Lorries and other vehicles .. ..	8,899	408	408		
19	Rental of Buildings .. ..	3,600	10,000	10,000		
20	Conveying sick persons from Interior to Hospital .. ..	12,355	3,660	3,660		
21	Travelling facilities for relatives and visitors, Tuberculosis Hospital .. ..	3,090	12,000	12,000		
22	Miscellaneous .. ..	1,354	3,000	3,000		
23	Allowances to patients and discharged inmates of Leprosy Hospital .. ..	12,196	1,300	1,300		
24	Renewal of bedsteads at Public Hospitals .. ..	5,128	13,500	13,500		
25	Travelling Facilities—Social Diseases Clinic .. ..	76	5,000	5,000		
26	Medical facilities—Old Age Pensioners and Paupers .. ..	3,509	1,400	1,400		
27	Printery, Mental Hospital .. ..	161	4,352	4,352		
28	Medical and Surgical Appliances for Needy cases .. ..	1,189	500	500		
29	Medical facilities, Orealla .. ..	758	3,500	3,500		
	<b>Total, Other Charges</b> .. ..	<b>1,916,232</b>	<b>1,989,100</b>	<b>2,006,100</b>	<b>17,000</b>	
	<b>EXTRAORDINARY</b>					
30	Purchase and Equipment .. ..	30,314	15,000	3,400		11,600
	<b>Total, Extraordinary</b> .. ..	<b>30,314</b>	<b>15,000</b>	<b>3,400</b>		<b>11,600</b>
	<i>Summary—</i>					
	<b>Total, Personal Emoluments</b> .. ..	<b>2,436,252</b>	<b>2,463,260</b>	<b>2,907,422</b>	<b>444,162</b>	
	<b>Total, Other Charges</b> .. ..	<b>1,916,232</b>	<b>1,989,100</b>	<b>2,006,100</b>	<b>17,000</b>	
	<b>Total, Recurrent Vote</b> .. ..	<b>4,352,484</b>	<b>4,452,360</b>	<b>4,913,522</b>	<b>461,162</b>	
	<b>Total, Extraordinary</b> .. ..	<b>30,314</b>	<b>15,000</b>	<b>3,400</b>		<b>11,600</b>
	<b>Total of Head</b> .. ..	<b>4,382,798</b>	<b>4,467,360</b>	<b>4,916,922</b>	<b>449,562</b>	

## NOTES

30. To provide for the purchase of one ½ ton van.

Sub-Head No.	Establishment		32.—Town and Country Planning	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961.	
	1961	1962					Increase	Decrease
				\$	\$	\$	\$	\$
			<b>PERSONAL EMOLUMENTS</b>					
			<b>Fixed Establishment</b>					
(1)	1	1	Planning Officer .. F12		7,200	7,680	480	
(2)	1	1	Principal Administrative Officer .. A 2		6,720	6,720		
(3)	1	1	Chief Planning Assistant .. A 7		4,272	4,416*	144	
(4)	1	1	Chief Building Inspector .. A 7		4,560	4,560*		
	1		Chief Clerk .. A11		1	(a)		1
(5)		1	Senior Clerk .. A12			3,192*	3,192	
(6)	2	2	Building Inspectors .. A14		4,000	5,086*	1,086	
(7)	1	1	Senior Surveyor .. A 4		5,760	6,000*	240	
(8)	1	1	Surveyor .. A10		2,000	3,240*	1,240	
(9)	1	1	Draughtsman .. A12		3,000	3,387*	387	
(10)	4	4	Senior Assistant Draughtsmen A14		10,000	10,535*	535	
(11)	4	4	Assistant Draughtsmen .. A18	40,592	7,701	6,545*		1,156
(12)	1	1	Clerical Assistant .. A19		1,344	1,632	288	
			Total, Fixed Establishment ..		56,558	62,993	6,435	
			Acting Allowances .. ..		100	100		
(13)			Temporary Clerical Assistance .. ..		10	10		
(14)			Total, other than Fixed Establishment .. ..		110	110		
			<b>OTHER CHARGES</b>					
2			Travelling Expenses .. ..	6,525	10,000	10,000		
3			Field Equipment and Drawing Office Supplies .. ..	1,199	2,000	5,000	3,000	
4			Miscellaneous .. ..	447	450	450		
5			Planning Surveys .. ..	2,512	5,000	5,000		
			Total, Other Charges .. ..	10,683	17,450	20,450	3,000	
			<b>EXTRAORDINARY</b>					
6			Purchase of Printing Machine .. ..			6,000	6,000	
			Total Extraordinary .. ..			6,000	6,000	
			<b>Summary—</b>					
			Total, Personal Emoluments .. ..	40,592	56,668	63,103	6,435	
			Total, Other Charges .. ..	10,683	17,450	20,450	3,000	
			Total, Recurrent Vote .. ..	51,275	74,118	83,553	9,435	
			Total Extraordinary .. ..			6,000	6,000	
			<b>Total of Head</b> .. ..	51,275	74,118	89,553	15,435	

NOTES

- \*Normal increments.  
 ((1) Post regraded w.e.f. 1.1.61 on 1961 Supplementary Estimates.  
 (1i) Changes in holders of posts.  
 (a) & (5) Post of Senior Clerk substituted for post of Chief Clerk.
- To provide for purchase of 2 Theodolites and 2 Levels with Tripods.



Sub-Head No.	Establishment		33.—Registration of Births, Immigration, etc.	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
1			<b>PERSONAL EMOLUMENTS BIRTHS, ETC.</b>	\$	\$	\$	\$	\$
			<b>Fixed Establishment</b>					
(1)	1	1	Registrar General .. F13		7,200	7,200		
(2)	1	1	Deputy Registrar General A11		4,512	4,512		
(3)	2	2	Statistical Clerks .. A12		7,536	7,680*	144	
(4)	1	1	Microphotographer .. A14		2,875	3,005*	132	
(5)	1	1	Dark Room Technician .. B10		1,168	1,324*	156	
(6)	9	9	Clerical Establishment—		14,444	14,284		160
			<b>Total Fixed Establishment ..</b>		<b>37,733</b>	<b>38,005</b>	<b>272</b>	
(7)	2	2	Office Assistants .. C 2		2,521	2,833*	312	
(8)	1	1	Vault Attendant .. C 2		1,311	1,467*	156	
(9)	1	1	Receptionist .. C 2		1,252	1,536*	284	
(10)	2	2	Messengers .. C 4		2,472	2,676*	204	
(11)			Acting Allowances .. ..		100	100		
(12)			Temporary Clerical Assistance ..		10	10		
			<b>Total, Other than Fixed Establishment ..</b>		<b>7,666</b>	<b>8,622</b>	<b>956</b>	
			<b>IMMIGRATION</b>					
			<b>Fixed Establishment</b>	68,932				
(13)	8	7	Interpreter Clerks, 3 Grade I on A 14 4 Grade II on A18		17,146	17,160*	14	
			<b>Total, Fixed Establishment ..</b>		<b>17,146.</b>	<b>17,160</b>	<b>14</b>	
(14)	2	2	Temporary Interpreter Clerks, A 18		2,500	2,772*	272	
(15)	1	1	Messenger C 4		1,236	1,338*	102	
(16)			Temporary Clerical Assistance ..		10	10		
			<b>Total, Other than Fixed Establishment ..</b>		<b>3,746</b>	<b>4,120</b>	<b>374</b>	
			<b>OTHER CHARGES</b>					
2			Transport and Travelling ..	1,088	2,020	1,970		50
3			Fees, Divisional Registrars, Marriage Officers, Superintendent Registrars and Transcribers of Certificates ..	14,594	15,500	16,500	1,000	
4			Miscellaneous .. ..	1,074	1,650	1,650		
5			Photographic Supplies .. ..	726	800	800		
6			Hindi Examinations .. ..		160	160		
			<b>Total, Other Charges ..</b>	<b>17,482</b>	<b>20,130</b>	<b>21,080</b>	<b>950</b>	
			<b>EXTRAORDINARY</b>					
			Purchase of Equipment .. ..	59				
			<b>Total Extraordinary ..</b>	<b>59</b>				
			<b>Total, Personal Emoluments ..</b>	<b>68,932</b>	<b>66,291</b>	<b>67,907</b>	<b>1,616</b>	
			<b>Total, Other Charges ..</b>	<b>17,482</b>	<b>20,130</b>	<b>21,080</b>	<b>950</b>	
			<b>Total, Recurrent Vote ..</b>	<b>86,414</b>	<b>86,421</b>	<b>88,987</b>	<b>2,566</b>	
			<b>Total, Extraordinary ..</b>	<b>59</b>				
			<b>Total of Head ..</b>	<b>86,473</b>	<b>86,421</b>	<b>88,987</b>	<b>2,566</b>	

## NOTES

- \*Normal increments and revision of the B and C Scales.
- Changes in the holders of posts.  
1 Class I Clerk  
4 Class II Clerks  
4 Clerical Assistants.
- Provided in 1961 under Head 45a. —Registration—Births etc.—Immigration.  
One post abolished w.e.f. 28.2.61.
- Includes provision for the purchase of Messenger's Uniform.
- Provided in 1961 under Head 32—Miscellaneous, Sub-head 7.

Sub-Head No.	Establishment		34.—Analyst	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
1			<b>PERSONAL EMOLUMENTS</b>					
			<b>Fixed Establishment</b>					
(1)	1	1	Government Analyst .. F13		7,200	7,200		
(2)	4	6	Scientific Officers .. A 3		16,423	26,198*	9,775	
(3)	2	2	Technical Assistants—Grade A A12		7,536	7,140		396
(4)	3	3	Technical Assistants—Grade B A14		8,118	8,118		
(5)	3	3	Technical Assistants—Grade C A18		4,081	4,081		
(6)	3	3	Clerical Establishment ..		5,900	6,599*	699	
(7)	1	1	Stores Clerk/Librarian .. A18		1,012	2,152*	1,140	
			Total, Fixed Establishment ..	49,770	50,270	61,488	11,218	
(8)	1	1	Attendant .. C 4		834	934*	100	
(9)	2	2	Watchmen .. C 6		2,235	3,030*	795	
(10)			Acting Allowances ..		100	100		
(11)			Temporary Clerical Assistance ..		10	10		
			Total, other than Fixed Establishment ..		3,179	4,074	895	
			<b>OTHER CHARGES</b>					
2			Transport and Travelling ..	740	980	980		
3			Chemicals and Apparatus ..	4,954	5,000	7,000	2,000	
4			Library, Publications, etc. ..	781	800	350	50	
5			Miscellaneous ..	1,234	1,260	1,520	260	
			Total, Other Charges ..	7,709	8,040	10,350	2,310	
			<b>EXTRAORDINARY</b>					
6			Purchase of Equipment ..	384	8,100	3,000		5,100
			Total Extraordinary ..	384	8,100	3,000		5,100
			<i>Summary—</i>					
			Total, Personal Emoluments ..	49,770	53,449	65,562	12,113	
			Total, Other Charges ..	7,709	8,040	10,350	2,310	
			Total, Recurrent Vote ..	57,477	61,489	78,912	14,423	
			Total, Extraordinary ..	384	8,100	3,000		5,100
			<b>Total of Head</b> ..	<b>57,863</b>	<b>69,589</b>	<b>78,912</b>	<b>9,323</b>	

## NOTES

1 \*Normal increments and revision of C Scales.

(2) 2 Additional Posts.

(6) 1 Class I Clerk

1 Senior Clerical Asst.

1 Clerical Asst.



Sub-Head No.	Establishment		35.—Labour	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
1			<b>PERSONAL EMOLUMENTS</b>	\$	\$	\$	\$	\$
			<b>Fixed Establishment</b>					
(1)	1	1	Commissioner of Labour .. F 8		8,640	8,757	117	
(2)	1	1	Deputy Commissioner of Labour F13		7,200	7,200		
(3)	6	6	Inspectors of Labour .. A 4		26,520	31,270*	4,750	4,434
(4)	11	11	Assistant Inspectors of Labour A 7		48,000	43,566	408	
(5)	1	1	Statistical Officer .. A12		3,282	3,690*		
(6)	1	1	Chief Clerk .. A11		4,512	4,198		314
(7)	14	14	Clerical Establishment ..	118,655	25,276	23,034		2,242
			<b>Total, Fixed Establishment ..</b>		123,430	121,715		1,715
(8)	1	1	Receptionist .. C 2		1,234	1,400*	166	
(9)	3	3	Messengers .. C 4		3,547	3,611*	64	
(10)	1	1	Gardener .. C 6		987	1,098*	111	
(11)			Acting Allowances ..		100	100		
(12)			Temporary Clerical Assistance ..		10	10		
(13)			Substitutes for staff on leave ..		100	100		
			<b>Total, other than Fixed Establishment ..</b>		5,978	6,319	341	
			<b>OTHER CHARGES</b>					
2			Transport and Travelling ..	17,551	20,340	25,500	5,160	
3			Books and Registers ..	126	200	250	50	
4			Publications ..	222	250	250		
5			Miscellaneous ..	1,858	2,100	2,100		
6			Factories Ordinance Expenses ..		200	200		
7			Public Utility Undertakings and Public Health Services					
			Arbitration Ordinance Expenses ..	2,735	5,000	5,000		
8			Relief Messengers ..	9,847	10,000	10,000		
			<b>Total, Other Charges ..</b>	32,539	38,090	43,300	5,210	

## NOTES

- \*Normal increments and revision of C Scales.
  - (1) Includes provision for substantive holder of post who is on pre-retirement leave up to 5th January, 1962.
  - (3) Vacancy for one Inspector of Labour filled.
  - (4), (6) and (7) Changes in holders of posts.
  - (7) 1 Class I Clerk  
3 Class II Clerks  
1 Secretary  
2 Senior Clerical Assistants  
7 Clerical Assistants.
- Increased volume of work in connection with more industrial and commercial enterprises and more labour legislation.
- Provided in 1961 under Head 32—Miscellaneous, Sub-head 20.

Sub-Head No.	Establishment		35.—Labour (Cont'd.)	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
				\$	\$	\$	\$	\$
<b>EMPLOYMENT EXCHANGE SERVICE</b>								
<b>PERSONAL EMOLUMENTS</b>								
<b>Fixed Establishment</b>								
9								
(1)	1	1	Manager Employment Exchange .. A11		4,512	4,026		486
(2)	4	4	Clerical Establishment .. ..		7,159	7,621*	462	
(3)	5	5	Office Assistants—					
			1 at .. .. . A14					
			1 at .. .. . B 4		8,705	8,621		84
			3 at .. .. . B10					
(4)	1	1	Juvenile Employment Officer .. A14		3,176	2,543		633
(5)	1	1	Assistant Juvenile Employment Officer (female) .. B10		1,303	1,459*	156	
			Total, Fixed Establishment ..	26,027	24,855	24,270		585
(6)	2	2	Messengers .. .. . C 4		2,416	2,728*	312	
(7)			Acting Allowances .. ..		100	100		
(8)			Temporary Clerical Assistance .. ..		10	10		
(9)			Substitutes for Staff on Leave .. ..		500	500		
(10)			Temporary Staff, Branch Exchange, Essequibo .. ..			3,311	3,311	
			Total, other than Fixed Establishment .. ..		3,026	6,649	3,623	
<b>OTHER CHARGES</b>								
10			Transport and Travelling .. ..	1,145	1,200	2,500	1,300	
11			Miscellaneous .. .. .	602	900	900		
12			Recruitment of Domestics to Canada .. ..			6,000	6,000	
			Total, Other Charges .. ..	1,747	2,100	9,400	7,300	
<b>Summary—</b>								
			Total, Personal Emoluments (Labour) .. ..	118,655	129,408	128,034		1,374
			Total, Personal Emoluments (Employment Exchange) .. ..	26,027	27,881	30,919	3,038	
			Total, Other Charges (Labour) .. ..	32,539	38,000	43,300	5,210	
			Total, Other Charges (Employment Exchange) .. ..	1,747	2,100	9,400	7,300	
			Total of Head .. ..	178,968	197,478	211,653	14,174	

## NOTES

9. \*Normal increments and revision of B and C Scales.  
 (1), (3) and (4) Change in holders of posts  
 (2) 1 Class I Clerk  
 2 Class II Clerks  
 2 Clerical Assistants
- (10) Includes provision for continued employment of temporary Senior Office Assistant and Temporary Messenger, Employment Exchange, Essequibo.
10. Increase due to the establishment of a temporary employment exchange in Essequibo.
12. To provide for recruitment of, Loans to and Training of Domestic Servants to be recruited for service in Canada.



Sub-Head No.	Establishment		36.—Ministry of Trade and Industry	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
1			<b>PERSONAL EMOLUMENTS</b>	\$	\$	\$	\$	\$
			<b>Fixed Establishment</b>					
(1)	1	1	Permanent Secretary F12		7,680	7,680		
(2)	2	2	Assistant Secretaries .. A 2		12,540	10,740		1,300
(3)	1	1	Industrial Officer .. A 7		4,560	4,560		
(4)	1	1	Assistant Industrial Officer A14		3,016	3,148*	132	
(5)	6	7	Clerical Establishment .. ..		12,811	10,545		2,266
(6)	2	2	Administrative Assistants .. A 7	50,980	8,000	7,392		608
			Total, Fixed Establishment ..		48,607	44,065		4,542
(7)	1	1	Director of Marketing .. F 8		8,640	8,640		
(8)	1	1	Messenger .. .. C 4		964	1,115*	151	
(9)			Acting Allowances .. ..		1,200	1,200		
(10)			Temporary Clerical Assistance ..		2	2		
			Total, other than Fixed Establishment ..		10,806	10,957	151	
			<b>OTHER CHARGES</b>					
2			Transport & Travelling .. ..	2,229	3,600	4,900	1,800	
3			Miscellaneous .. ..	1,221	1,250	1,250		
4			Industrial Development .. ..	9,760	24,000	18,000		6,000
5			Exhibitions & Fairs .. ..	483	500	500		
			Total, Other Charges .. ..	13,693	29,350	24,650		4,700
			<b>MISCELLANEOUS SERVICES</b>					
6			Miscellaneous Expenses — Commodity Control .. ..	65,646	115,733	133,622	17,889	
7			Central Produce Depot including Ham and Bacon Factory ..	198,689	160,000	152,004		7,996
8			New Amsterdam Depot .. ..	12,507	10,000	9,244		756
9			Wholesale Fish Market .. ..	59,134	35,000	22,571		12,429
10			Milk Pasteurisation Plant .. ..	246,026	100,000	152,615	52,615	
			Total, Miscellaneous Services ..	582,002	420,733	470,056	49,323	
			<b>EXTRAORDINARY</b>					
			Purchase and Equipment .. ..		13,500	(a)		13,500
			Allocation for Permanent Industrial Exhibition .. ..			6,000	6,000	
			Total, Extraordinary .. ..		13,500	6,000		7,500
			<b>Summary—</b>					
			Total, Personal Emoluments ..	50,980	59,413	55,022		4,391
			Total, Other Charges .. ..	13,693	29,350	24,650		4,700
			Total, Miscellaneous Services ..	582,002	420,733	470,056	49,323	
			Total, Recurrent .. ..	646,675	509,496	549,728	40,232	
			Total, Extraordinary .. ..		13,500	6,000		7,500
			Total of Head .. ..	646,675	522,996	555,728	32,732	

## NOTES.

- \*Normal increment and revision of C Scale.  
(2), (5) and (6). Changes in holders of posts.  
(5) 1 Secretary.  
1 Senior Clerical Assistant.  
5 Clerical Assistants—**one additional post.**
- Provision made for travelling expenses of the Director of Marketing.
- Reduction of \$6,000 to provide allocation for permanent industrial Exhibition. — See 11.  
(a) It is no longer proposed to produce pottery on a commercial basis.
- See Appendix I. Provided in 1961 under Head 51.
- 7, 8, 9 & 10. Provided in 1961 under Head 3-Agriculture, Sub-heads 32, 33, 34 & 35. See Appendices J and K.

Sub-Head No.	Establishment		37.—Ministry of Finance	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
				\$	\$	\$	\$	\$
1			<b>PERSONAL EMOLUMENTS</b>					
			<b>Fixed Establishment.</b>					
(1)	1	1	Secretary to the Treasury <i>Financial Secretary</i> F 4 F 4			10,560 (a)	10,560	
			<b>FINANCE</b>					
(2)	1	1	Deputy Secretary to the Treasury <i>Deputy Financial Secretary</i> F10 F10		8,160	8,160 (b)	8,160	8,160
(3)	1	1	Principal Assistant Secretary F13		7,200	7,200		
(4)	2	2	Assistant Secretaries A 2		12,036	9,120		2,916
(5)	1	1	Administrative Assistant A 7		4,560	3,744		816
(6)	3	3	Clerical Establishment ..		4,662	5,669	1,007	
			<b>ESTABLISHMENT</b>					
(7)	1	1	Principal Establishment Officer F13		7,200	7,200		
(8)	1	1	Assistant Secretary A 2		5,760	5,760		
(9)	2	2	Administrative Assistants A 7		8,240	7,728		512
(10)	1	1	Clerical Establishment ..		912	912		
			<b>ORGANISATION AND METHODS</b>	46,512				
(11)	1	1	Organisation and Methods Officer F13			7,200	7,200	
(12)	1	2	Assistant Secretaries A 2		4,560	9,290	4,730	
(13)	1	1	Clerical Establishment ..		2,796	2,829 <sup>c</sup>	33	
			<b>TRAINING</b>					
(14)	1	1	Training Officer F13			7,200	7,200	
(15)		2	Administrative Assistants A 7			7,392	7,392	
(16)		2	Clerical Establishment ..			3,312	3,312	
			<b>Total, Fixed Establishment</b> ..		66,086	103,276	37,190	
	1		<i>Organisation and Methods Adviser</i>		10,248	(c)		10,248
(17)	2	2	Messengers C 4		2,100	2,286 <sup>c</sup>	186	
(18)			Acting Allowances ..		100	100		
(19)			Temporary Clerical Assistance ..		1,000	1,000		
			<b>Total, Other than Fixed Establishment</b> ..		13,448	3,386		10,062

## NOTES.

\*Normal increments and revision of B and C Scales.

(1), (2), (a) &amp; (b) Redesignation of Posts.

(4), (5), (9) Change in Holders of Posts.

(6) 2 Class I Clerks.

1 Class II Clerk.

(10) 1 Class II Clerk.

(13) 1 Class I Clerk.

(16) 1 Class I Clerk.

1 Class II Clerk.

(11), (12), (14), (15), (16) New Posts approved by Legislature in 1961 in Supplementary Estimates.

(c) Post abolished.



Sub-Head No.	Establishment		37.—Ministry of Finance	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
			<b>OTHER CHARGES</b>					
2			Transport and Travelling ..	429	935	1,200	265	
3			Miscellaneous .. ..	610	1,100	1,100		
4			Exchange Control .. ..	5,064	6,000	9,000	3,000	
5			Miscellaneous Expenses—Ex-Servicemen .. ..	426	480	480		
6			Temporary Clerical Assistance .. ..	2,510	3,000	3,000		
7			Conditional Scholarships and Training Courses .. ..	182,123	195,000	195,000		
8			Entertainment Expenses .. ..	2,103	2,500	2,500		
9			Overseas Officers' Service Aid Agreement .. ..			250,000	250,000	
			<b>Total, Other charges .. ..</b>	<b>193,265</b>	<b>209,015</b>	<b>462,280</b>	<b>253,265</b>	
			<b>Summary—</b>					
			<b>Total, Personal Emoluments .. ..</b>	<b>46,512</b>	<b>90,094</b>	<b>106,662</b>	<b>16,568</b>	
			<b>Total, Other Charges .. ..</b>	<b>193,265</b>	<b>209,015</b>	<b>462,280</b>	<b>253,265</b>	
			<b>Total of Head .. ..</b>	<b>239,777</b>	<b>299,109</b>	<b>568,942</b>	<b>269,833</b>	
			<b>Total already provided by law .. ..</b>	<b>10,560</b>	<b>10,560</b>			
			<b>Net total to be voted .. ..</b>	<b>229,217</b>	<b>288,549</b>	<b>568,942</b>		

## NOTES.

2. Increased number of Officers receiving scale B Allowance.
4. To Provide for exterior of Exchange Control Restrictions.
- 5, 6, 7 & 8. Provided in 1961 under Head 32 — Miscellaneous, subheads 15, 22, 29 and 33 respectively.
9. To meet expenses in connection with recruitment of officers from overseas in accordance with Overseas Officers' Service Aid Agreement.

Sub-Head No.	Establishment		38.—Finance—Accountant General	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
				\$	\$	\$	\$	\$
1			PERSONAL EMOLUMENTS					
			Fixed Establishment					
(1)	1	1	Accountant General .. F 8		8,640	8,640		
(2)	1	1	Deputy Accountant General .. F13		7,200	7,200		
(3)	1	1	Assistant Accountant General .. F15		6,720	6,720		
(4)	1	1	Chief Accountant .. A 4			4,560	4,560	
(5)	4	4	Accountants .. A11		17,100	17,166*		66
(6)	6	8	Assistant Accountants .. A12		19,392	26,434*		7,042
(7)	8	16	Senior Accounting Clerks .. A14		22,591	41,668		19,077
(8)	28	26	Accounting and General Clerks .. A18		44,802	42,050		2,752
			Total, Fixed Establishment ..		126,445	154,438	27,993	
				115,317				
(8)	2	2	Messengers .. C 4		2,472	2,244		228
(9)			Clerical Assistance, Stamp Commissioners ..		384	384		
(10)			Acting Allowances ..		100	100		
(11)			Temporary Clerical Assistance ..		100	100		
			Total, Other than Fixed Establishment ..		3,056	2,828		228
			OTHER CHARGES					
2			Transport & Travelling ..	1,346	2,000	2,000		
3			Repairs and Maintenance of Accounting Machines ..	1,534	1,700	4,000	2,300	
4			Miscellaneous ..	1,108	1,250	1,250		
5			Contribution to Commissioners in U.K. and Canada for Trade, Students and Migrants Services ..	107,146	84,674	108,300	23,626	
6			Contribution towards Commonwealth Economic and Shipping Committees ..	2,354	2,355	2,753	398	
7			Grant to Ex Servicemen's Association ..	3,100	3,100	3,100		
8			Grant towards running expenses of Georgetown Mariners Club ..	3,100	3,100	5,000	1,900	
9			Grant to West India Committee ..	50	51	51		
10			Contribution towards maintenance of Post Office, Medical and Public Works Dept. Sports Club ..	240	240	240		
11			Commonwealth Institute, Grant ..	5,520	720	720		
12			Payment to New Widows' and Orphans' Fund of difference between 6% on permanent investments and actual interest earned (Section 3, Chapter 207) ..	59,574	60,000	65,000	5,000	
			Carried Forward ..	185,082	159,190	192,414	33,224	

## NOTES.

1. \*Normal increments.
  - (4) New post for Inspection Division created on 1961 Supplementary Estimates.
  - (6) 2 additional posts for the Inspection and Examining Divisions created on 1961 Supplementary Estimates.
  - (7) 8 additional posts—2 in substitution for 2 posts of Accounting and General Clerks (A18)—1 additional post created on 1961 Supplementary Estimates.
  - (8) See note to item (7).
3. Increase of maintenance charges and provision for alteration to existing machines.
- 5 to 12 Provided in 1961 under Head 34—Miscellaneous, sub-heads 7, 8, 36, 37, 39, 40, 41 and 42 respectively.
5. Provision in 1961 Estimates inadequate.
6. Increase in the rate of contribution to the Economic Committee approved by Ex. Co. 3.2.61.
8. Increase approved by Ex. Co. 5.7.61.
12. Increase due to additional investments.



Sub-Head No.	38.—Accountant General	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
					Increase	Decrease
	<i>Brought Forward</i> .. ..	\$ 185,082	\$ 159,190	\$ 192,414	\$ 33,224	\$
13	Telegrams .. ..	14,699	12,000	12,000		
14	Sundries .. ..	6,233	10,000	10,000		
15	Management of Colonial Loans by Crown Agents .. ..	4,402	5,250	5,250		
16	Expenses of Commissions and Committees	25,490	20,000	20,000		
17	Remittances—Commission on .. ..	2,418	20,000	20,000		
18	Loss of public money and stores .. ..	35,099	10,000	10,000		
19	Crown Agents charges on store purchases (including commission, inspection and marine insurance) .. ..	63,790	70,000	70,000		
20	Workmen's Compensation Ordinance .. ..	21,306	15,000	20,000	5,000	
21	Imperial War Graves Commission Upkeep of War Graves .. ..	341	574	574		
22	Leave Passages, Public Officers .. ..	340,691	300,000	300,000		
23	Compensation Claims .. ..	22,970	7,500	15,000	7,500	
24	Travelling expenses and Subsistence Allowances to Unofficial Members of Boards and Committees .. ..	3,944	4,000	4,000		
25	Rent of Premises .. ..	7,213	5,700	6,360	660	
26	Special visits and representation at external conferences .. ..	72,208	35,000	70,000	35,000	
	<i>Allowance to Mrs. Sultan for maintenance of children</i> .. ..	180	180	(a)		180
27	Temporary Specialist Assistance .. ..	11,874	15,000	15,000		
28	Expenses of official missions and visitors to British Guiana .. ..	4,783	7,500	42,500	35,000	
29	Purchase of former Garrison Building .. ..	27,348	27,348	27,348		
30	Refunds of Revenue .. ..	551,138	500,000	500,000		
31	Expenses of Officers on Transfer .. ..	75,102	70,000	70,000		
	Total, Other Charges .. ..	1,476,301	1,294,242	1,410,446	116,204	
	<b>EXTRAORDINARY</b>					
	<i>Purchase of Accounting Machines and Equipment</i> .. ..	16,019	15,700			15,700
	Total, Extraordinary .. ..	16,019	15,700			15,700
	<b>Summary—</b>					
	Total, Personal Emoluments .. ..	115,317	129,501	157,266	27,765	
	Total, Other Charges .. ..	1,476,501	1,294,242	1,410,446	116,204	
	Total, Recurrent Vote .. ..	1,591,618	1,423,743	1,567,732	143,969	
	Total, Extraordinary .. ..	16,019	15,700			15,700
	Total of Head .. ..	1,607,637	1,439,443	1,567,712	128,269	

## NOTES.

- 13 to 31. Provided in 1961 under Head 32—Miscellaneous, sub-heads 1, 4, 6, 8, 13, 14, 16, 17, 18, 23, 24, 25, 26, 27, 30, 38, 43, 12 and 19.
20. Provision in 1961 Estimates inadequate.
23. Provision in 1961 Estimates inadequate.
25. Rent approved for Co-operative Department House at Hogstye @ \$40 per month. Office at Essequibo @ \$15 per month.
26. Increase to cover expenses of delegates to the London Constitutional Conference in May, 1962
- (a) Ceased at 31.12.61 Ex. Co. minute 3.5.61.
- (28) Increase to cover the expenses in connection with the visit of H.R.H. the Duke of Edingburgh in February, 1962.
- (29) Last of four annual instalments for former Garrison building taken over from the War Office.

Sub-Head No.	Establishment		39.—Finance—Central Registry	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
1				\$	\$	\$	\$	\$
			<b>PERSONAL EMOLUMENTS</b>					
			<b>Fixed Establishment</b>					
(1)		1	Senior Woman Secretary .. A12	25,625	1,184	1,334*	150	
(2)	18	18	Clerical Establishment .. ..					
			<b>Total, Fixed Establishment ..</b>		30,965	32,768*	1,803	
					30,965	32,769	1,804	
(3)	1	1	Messenger .. .. C 4	25,625	144	144		
(4)			Secretariat Allowance .. ..		10	10		
(5)			Acting Allowances .. ..		10	10		
(6)			Temporary Clerical Assistance ..					
			<b>Total, Other than Fixed Establishment ..</b>		1,348	1,498	150	
			<b>OTHER CHARGES</b>					
			Miscellaneous .. ..	627	700	700		
			<b>Total, Other Charges ..</b>	627	700	700		
			<i>Summary—</i>					
			<b>Total, Personal Emoluments ..</b>	25,625	32,313	34,267	1,954	
			<b>Total, Other Charges ..</b>	627	700	700		
			<b>Total of Head ..</b>	26,252	33,013	34,967	1,954	

## NOTES

\*Normal increments and revision of C Scale

(1) New Post.

(2) Secretary

3 Senior Clerical Assistants.

14 Clerical Assistants — One additional post on Supplementary Estimates 1961.



Sub-Head No.	Establishment		40.—Customs and Excise	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961		
	1961	1962					Increase	Decrease	
1				\$	\$	\$	\$	\$	
<b>PERSONAL EMOLUMENTS</b>									
<b>Fixed Establishment</b>									
(1)	1	1	Comptroller of Customs and Excise F 8	649,578		8,640	8,640		
(2)	1	1	Deputy Comptroller of Customs and Excise F13			7,200	7,200		
(3)	1	1	Assistant Comptroller of Customs F15			6,720	6,720		
(4)	5	5	Supervisors Class I A 4			27,460	26,960		500
(5)	7	7	Supervisors Class II A11			31,584	31,080		504
(6)	11	11	Supervisors Class III A12			40,958	41,128*	176	
(7)	47	47	Officers of Customs and Excise Class I A14			139,343	140,212*	869	
(8)	65	67	Officers of Customs and Excise Class II A18			101,333	97,824		3,509
(9)	17	21	Clerical Establishment —			26,995	25,590		1,405
(10)	1	1	Cooper, Colonial Bond B10			1,584	1,656*	72	
(11)	1	1	Chief Guard A16			2,098	2,230*	132	
(12)	23	23	Class I Guards B8a			41,092	41,938*	846	
(13)	1	1	Overseer, Colonial Bonded Warehouse B10			1,549	1,656*	107	
			Total, Fixed Establishment ..		427,916	432,834	4,918		
(14)	5	5	Messengers .. C 4		5,916	5,982*	66		
(15)	65	67	Guards, Class II .. C1a		91,975	101,106*	9,131		
(16)	6	6	Watchmen (Supernumerary Constables) .. C 6		6,552	7,450*	898		
(17)			Overtime ..		81,000	120,500	39,500		
(18)			Porters .. ..		29,000	29,000			
(19)			Temporary Officers .. ..		14,000	26,076	12,076		
(20)			Acting Allowances .. ..		100	100			
(21)			Allowances to Officers & Guards ..		3,600	3,600			
			Total, other than Fixed Establishment ..		232,143	293,814	61,671		

## NOTES

1. \*Normal increment and revision of B & C Scales.
- (4), (5), (8), (9) Change in Holders of the posts.
- (8), (9) Establishment increased in 1961 on Supplementary Estimates.
- (9) 1 Secretary.
- 1 Senior Clerical Assistant.
19. Clerical Assistants—4 new posts in substitution for 4 posts of Class II officer (A18) credited in 1961 Supplementary Estimates.
- (15) 2 new posts
- (17) Overtime—Crown—4 Watchmen classified as Factory Watchmen: resulting in increased Overtime Payments.
- Other—Increase in monthly payments.
- (19) Temporary Officers:—Providing additional officers for Private Warehouses.

Sub-Head No.	40.—Customs and Excise (Cont'd.)	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
					Increase	Decrease
		\$	\$	\$	\$	\$
	<b>OTHER CHARGES.</b>					
2	Transport and Travelling ..	20,823	21,000	21,000		
3	Motor Launches and Wagon ..	2,595	8,640	8,640		
4	Uniforms .. ..	7,007	10,000	10,000		
5	Books, Periodicals, etc. ..	104	325	325		
6	Instruments .. ..	147	620	620		
7	Revenue Protection .. ..	3,469	3,800	3,800		
8	Miscellaneous .. ..	5,167	6,200	6,200		
9	Accounting Forms and Servicing Machines .. ..	2,468	3,025	3,025		
	<b>Total, Other Charges .. ..</b>	<b>41,780</b>	<b>53,610</b>	<b>53,610</b>		
	<b>EXTRAORDINARY</b>					
	<i>Purchase of Accounting Machine ..</i>		12,800			12,800
10	<i>Purchase of Engine .. ..</i>			1,000	1,000	
	<b>Total, Extraordinary .. ..</b>		<b>12,800</b>	<b>1,000</b>		<b>11,800</b>
	<i>Summary—</i>					
	<b>Total, Personal Emoluments</b>	649,578	668,699	726,648.	57,949	
	<b>Total, Other Charges .. ..</b>	<b>41,780</b>	<b>53,610</b>	<b>53,610</b>		
	<b>Total, Recurrent Vote .. ..</b>	<b>691,358</b>	<b>722,309</b>	<b>780,258</b>	<b>57,949</b>	
	<b>Total, Extraordinary .. ..</b>		<b>12,800</b>	<b>1,000</b>		<b>11,800</b>
	<b>Total of Head .. ..</b>	<b>691,358</b>	<b>735,109</b>	<b>781,258</b>	<b>46,149</b>	
	<b>Total already provided by law ..</b>	<b>8,640</b>	<b>8,640</b>			
	<b>Net total to be voted .. ..</b>	<b>682,718</b>	<b>726,469</b>	<b>781,258</b>	<b>46,149</b>	

## NOTES

10. Purchase of out-board Engine for Launch in N.W.D.



Sub-Head No.	Establishment		41.—Finance—Inland Revenue	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
				\$	\$	\$	\$	\$
			<b>PERSONAL EMOLUMENTS</b>					
			<b>Fixed Establishment</b>					
(1)	3	3	Commissioners of Inland Revenue ..		1,920	1,920		
			2 Part-time Commissioners ..		8,640	8,640		
(2)	1	1	1 Executive Commissioner F 8					
			Deputy Commissioner of Inland Revenue .. F13		7,200	7,200		
(3)	1	1	Assistant Commissioner of Inland Revenue .. F15		6,720	6,720		
(4)	1	1	Senior Examiner .. A 4			4,800	4,800	
(5)	2	2	Senior Inspector of Taxes .. A 4		10,699	9,764	4,800	
(6)	7	6	Inspectors of Taxes .. A 7		29,400	26,256*		935
(7)		2	Senior Clerks .. A12			6,096	6,096	
(8)	5	5	Assistant Inspectors .. A12		14,600	17,109*	2,509	
(9)	5	6	Junior Assessing Officers .. A14	135,149	11,800	13,888*	2,088	
(10)			Trainee Inspectors ..		1	1		
(11)	39	38	Clerical Establishment ..		55,000	67,472*	12,472	
			Total, Fixed Establishment ..		145,980	169,866	23,886	
(12)	4	4	Messengers .. C 4		3,850	4,439*	589	
(13)			Temporary Clerical Assistance ..		10	10		
(14)			Acting Allowances ..		100	100		
			Total, Other than Fixed Establishment ..		3,960	4,549	589	
			<b>OTHER CHARGES</b>					
2			Transport and Travelling ..	5,060	5,000	6,000	1,000	
			Books, Printing, etc. ..	280				
3			Library and Publications ..	313	1,000	1,000		
4			Miscellaneous ..	1,667	2,000	2,400	400	
5			Contribution to Overseas Territories					
			Income Tax Office, U.K. ..	2,160	1,920	2,400	480	
6			Legal Costs ..	1,282	1,000	1,200	200	
7			Board of Review—Expenses of ..	1,565	4,000	4,000		
			Total, Other Charges ..	12,327	14,920	17,000	2,080	
			<i>Summary—</i>					
			Total, Personal Emoluments ..	135,149	149,940	174,415	24,475	
			Total, Other Charges ..	12,327	14,920	17,000	2,080	
			Total of Head ..	147,476	164,860	191,415	26,555	

## NOTES.

- \*Normal increments and revision of B and C Scales.
  - (4) & (6) 1 post of Inspector of Taxes upgraded to Senior Examiner.
  - (7) New posts—1 in substitution for 1 Class II Clerk.
  - (9) — 1 additional post.
  - (10) Trainee Inspectors against vacancies for technical staff.
  - (11)
    - 8 Class I Clerks
    - 13 " II Clerks—reduction of 1 post—see note to (7).
    - 2 Secretaries
    - 1 Senior Clerical Assistant
    - 14 Clerical Assistants
 Additional provision for filling vacant posts.
- More travelling in outlying districts.
- Increase due to the opening of an office in New Amsterdam
- Increase in Services rendered by U.K. Income Tax Office.
- Increase due to number of legal matters now pending.

Sub-Head No.	Establishment		42.—Licence Revenue	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
				\$	\$	\$	\$	\$
<b>1</b>			<b>PERSONAL EMOLUMENTS</b>					
			<b>Fixed Establishment</b>					
(1)	1	1	Licence Revenue Officer .. F15		6,720	6,720		
(2)	1	1	Asst. Licence Revenue Officer A11		4,512	4,512		
(3)	10	10	Clerical Establishment .. ..		18,642	16,992*		1,650
(4)	1	1	Inspector of Cinemas .. A14		3,126	3,192*	66	
(5)	1	1	Adjuster of Scales and Weights B 8		1,584	1,656*	72	
(6)	4	4	Revenue Runners .. B 8		6,336	6,624*	288	
			Total, Fixed Establishment ..		40,920	39,696		1,224
(7)	1	1	Messenger .. .. C 4	50,827	1,236	1,338*	102	
(8)	2	2	Watchmen .. .. C 6		1,500	2,146*	646	
(9)			Adjustment of Scales and Weights (Labour) .. ..		950	1,050*	100	
(10)			Overtime Allowance Collection of entertainment duty .. ..		6,650	6,650		
(11)			Acting Allowance .. ..		90	90		
(12)			Temporary Clerical Assistance ..		10	10		
			Total, other than Fixed Establishment .. ..		10,436	11,284	848	
			<b>OTHER CHARGES</b>					
2			Transport & Travelling .. ..			2,600		
3			Miscellaneous .. ..	2,511	2,600	2,600		
4			Adjustment of Scales and Weights (Tools and Appliances) .. ..	564	665	665		
5			Licence Labels .. ..	27	250	250		
6			Revenue Protection .. ..	12,261	13,308	14,400	1,092	
				2,141	2,000	2,000		
			Total, Other Charges .. ..		17,504	18,823	1,092	
			<b>Summary—</b>					
			Total, Personal Emoluments .. ..	50,827	51,356	50,980		376
			Total, Other Charges .. ..	17,504	18,823	19,915	1,092	
			Total of Head .. ..	68,331	70,179	70,895	716	

## NOTES

1. \*Normal increments and revision of B and C Scales.

(3) 2 Class I Clerks.  
6 Class II Clerks  
2 Clerical Assistants.

Decrease due to changes in holders of posts.

5. Provision for increased number of labels.



Sub-Head No.	Establishment		43.—Post Office Savings Bank	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
<b>I</b>			<b>PERSONAL EMOLUMENTS</b>	\$	\$	\$	\$	\$
			<b>Fixed Establishment</b>					
(1)	1	1	Superintendent .. .. . A11		4,512	4,512		
(2)	1	1	Assistant Superintendent .. A12		3,404	3,523*	119	
(3)	25	25	Clerical Establishment .. ..		47,676	49,789*	2,113	
(4)	2	2	Depositors' Attendants .. A19		3,264	3,264		
			Total, Fixed Establishment ..	57,435	58,856	61,088*	2,232	
(5)	1	1	Messenger .. .. . C 4		976	1,126*	150	
(6)			Acting Allowances .. ..		100	100		
(7)			Temporary Clerical Assistance ..		2,000	2,000		
			Total, Other than Fixed Establishment ..		3,076	3,226	150	
			<i>Summary—</i>					
			Total, Personal Emoluments ..	57,435	61,932	64,314	2,382	
			Total of Head .. .. .	57,435	61,932	64,314	2,382	

## NOTES

1. \*Normal increments and revision of: C Scale.

- (3) 5 Class I Clerks  
 4 Class II Clerks  
 2 Secretaries  
 4 Senior Clerical Assistants  
 10 Clerical Assistants

The total of the estimates for 1962—\$64,314 is to be re-imbursed to General Revenue from funds of the Bank under Revenue Estimates Head (IV) Subhead 47. See also Appendix C. The detailed offices above are included in the Estimates in order to preserve the status of the holders thereof as Public Officers and as Employees of Government.

Sub-head No.	Establishment		44.—Ministry of Education and Social Development	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
				\$	\$	\$	\$	\$
1			PERSONAL EMOLUMENTS					
			ADMINISTRATIVE DIVISION					
			Fixed Establishment					
						8,640	8,640	
(1)	1		Permanent Secretary F 8			7,200	7,200	
(2)	1		Principal Assistant Secretary F13			9,560	9,560	
(3)	2		Assistant Secretaries A 2			6,000	6,000	
(4)	1		Personnel Officer (Education) F18			4,560	4,560	
(5)	1		Chief Accountant A 4			4,560	4,560	
(6)	1		Personnel Officer A 4			3,696	3,696	
(7)	1		Administrative Assistant A 7			1	1	
(8)	1		Chief Clerk A11			4,260	4,260	
(9)	1		Accountant A11			3,840	3,840	
(10)	1		Senior Clerk A12			2,540	2,540	
(11)	1		Senior Clerk (Supernumerary) A12			3,308	3,308	
(12)	1		Assistant Accountant A12			3,048	3,048	
(13)	1		Secretary Education Committee A12					
(14)	1		Clerk in charge, School Feeding Scheme A12			3,840	3,840	
(15)	61		Clerical Establishment			100,209	100,209	
			Total, Fixed Establishment ..			165,262	165,262	
	1		Receptionist C 2			1,200	1,200	
(16)	7		Messengers C 4			8,273	8,273	
(17)			Temporary Clerical Assistance					
(18)			Acting Allowances ..			9,475	9,475	
(19)			Total other than Fixed Establishment					
			EDUCATION DIVISION					
(20)	1		Chief Education Officer F13			8,640	8,640	
(21)	1		Deputy Chief Education Officer F13			7,200	7,200	
(22)	2		Assistant Chief Education Officers F15			6,720	6,720	
(23)	13		Education Officers 5 on A 4			59,916	59,916	
			8 on A 8			4,640	4,640	
(24)	1		Supervisor of Home Economics A 4			3,826	3,826	
(25)	1		Supervisor of Handicraft A 8			8,416	8,416	
(26)	3		County Attendance Officers A14			1,200	1,200	
(27)	1		Captain B10					
			Total Fixed Establishment ..			100,558	100,558	
(28)	1		Boathand C 4			906	906	
(29)	2		Watchmen C 6			2,064	2,064	
			Total other than Fixed Establishment ..			2,970	2,970	

NOTES.

New Ministry integrating the Education, Local Government, Social Welfare, a part of Social Assistance, and Co-operative provided in 1961 under Heads 12, 25A, 46 and 9 respectively.

- (1) Created in 1961 Supplementary Estimates under Head 25—Local Government and regraded w.e.f. 6.9.61.
- (2) Created w.e.f. 6.9.61 in 1961 Supplementary Estimates.
- (3) New posts created in 1961 Supplementary Estimates — 1 post in substitution for 1 post of Administrative Assistant provided in 1961 under Head 12 — Education.
- (4) Redesignation of Senior Education Officer.
- (5) New post against reduction of 1 Class I Clerk.
- (6) In substitution for post of Chief Clerk (A11) provided in 1961 under Head 12 — Education.
- (7) New post.
- (8) Provided in 1961 under Head 9 — Co-operative — post to be abolished.
- (10) Provided in 1961 under Heads 12 — Education and Local Government, Social Welfare 25A.
- (15) 8 Class I Clerks — 1 post provided in 1961 under Head—25A, Local Government — Social Welfare, 1 under Head 9—Co-operative, 2 under Head 46, 3 under Head 12 and 1 additional post created in 1961 Supplementary Estimates.
- 18 Class II Clerks — 9 posts provided in 1961 under Head-12 Education, 2 under Head-25A Local Government Social Welfare, 3 under Head-9 Co-operative, 2 under Head-46 Social Assistance, and 2 additional posts created in 1961 Supplementary Estimates.
- 2 Secretaries — 1 post provided in 1961 under Head 12 Education and 1 additional post created w.e.f. 6.9.61 in 1961 Supplementary Estimates.
- 5 Senior Clerical Assistants — 3 posts provided in 1961 under Head-12, Education 1 under Head-9 Co-operative, and 1 under Head-25A Local Government Social Welfare.
- 28 Clerical Assistants — 13 posts provided in 1961 under Head-12 Education, 3 under Head 25A Local Government Social Welfare, 6 under Head 9 Co-operative, 3 under Head-46 Social Assistance and 3 additional posts created in 1961 Supplementary Estimates.
- (16) In substitution for 1 post of Messenger provided in 1961 under Head 12 Education.
- (17) 3 posts provided in 1961 under Head 12 Education, 2 under Head-9 Co-operative, 1 under Head 25A, Local Government, Social Welfare, 1 under Head 46, Social Assistance.
- (20), (21), (22) — Redesignation of Director, Deputy Director and Assistant Director of Education provided in 1961 under Head 12 Education.
- (23) Redesignation of 8 posts of Assistant Education Officers.



**44.—MINISTRY OF EDUCATION AND SOCIAL  
DEVELOPMENT — (Cont'd.)**

Sub-Head No.	Establishment		44.—Ministry of Education & Social Development	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
1			PERSONAL EMOLUMENTS SOCIAL DEVELOPMENT DIVISION	\$	\$	\$	\$	\$
(30)		1	Chief Social Development Officer .. F12			7,680	7,680	
(31)		1	Deputy Chief Social Development Officer .. F13			7,200	7,200	
(32)		3	Assistant Chief Social Development Officers .. A2			18,720	18,720	
(33)		4	Regional Social Development Officers .. A4			18,240	18,240	
(34)		6	Specialist Social Development Officers .. A7			29,856	29,856	
(35)		70	District Social Development Officers					
(36)		2	Captain/Engineers .. B10			185,972	185,972	
						2,520	2,520	
			Total Fixed Establishment ..			270,188	270,188	
(37)		1	Chauffeur .. .. C 3			1,008	1,008	
(38)		2	Boathands .. .. C 4			1,866	1,866	
			Total other than Fixed Establishment ..			2,874	2,874	

**NOTES**

- (30) Resignation of the post of Commissioner for Co-operative Development.
- (31) Resignation of the post of Community Development Officer.
- (32) Resignation of the posts (a) Social Welfare Officer, (b) Secretary, Poor Law Commissioners and Superintendent, the Palms and (c) Deputy Commissioner for Co-operative Development.
- (33) Resignation of three posts of Co-operative Officer A7, and one of Senior Social Welfare Officer A7.
- (34) Resignation and regrading of 1 Post of Assistant Social Welfare Officer and 1 Accountant Friendly Societies, Regrading 1 Post of Senior Assistant Social Welfare Officer, and 1 Co-operative Officer, 1 Assistant Secretary Poor Law Commission and providing 1 New Post.
- (35) Two new posts, one on A7 and the other on A12; Resignation of three posts of Public Assistant Officers on A12, 19 Posts of Co-operative Officers on A14; 14 posts of Assistant Social Welfare Officers; 11 posts of Senior Public Assistance Officer on A14; One Post of Child Welfare Officer on A14, Transfer and redesignation of two Posts of Community Organiser (Housing) on A12. Regrading and redesignation of 4 posts of Co-operative Supervisor and 14 Posts of Public Assistant Officer from A17 to A14.



Sub-Head No.	Establishment		44.—Ministry of Education and Social Development	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
				\$	\$	\$	\$	\$
			OTHER CHARGES					
2			Transport and Travelling ..			123,650	123,650	
3			Land and Water Transport ..			2,000	2,000	
4			Library and Publications ..			1,000	1,000	
5			Expenses, Education Committee ..			500	500	
6			Promotion of Youth Work ..			6,000	6,000	
7			Programme Expenses ..			17,500	17,500	
8			Public Assistance ..			900,000	900,000	
9			Old Age Pensions ..			1,470,000	1,470,000	
10			Grant to British Guiana Co-operative Union Limited ..			9,000	9,000	
11			Grant to Voluntary Social Welfare Organisations ..			2,000	2,000	
12			Grant to the Ursuline Convent for the St. Ann's Orphanage ..			2,800	2,800	
13			Grant to Plaisance Orphanage for Boys ..			2,000	2,000	
14			Grant to Dharam Sala ..			10,000	10,000	
15			Grant to the African Development Association ..			100	100	
16			Uniforms ..			450	450	
17			Rest House facilities at Hogstye, Corentyne ..			1,242	1,242	
18			50 Village Workers ..			64,728	64,728	
19			Clerical Assistance County Offices ..			20,000	20,000	
20			Miscellaneous ..			8,600	8,600	
21			Expenses Film Censorship ..	1,505	1,600	1,800		200
22			Students Liaison Officer in the United States — Contribution to Expenses of ..	4,700	4,700	4,700		
23			Public Free Library ..	100,000	113,000	135,000		22,000
24			University College of the West Indies Contribution to Expenses of ..	501,042	625,000	625,000		
25			University College of British Guiana Contribution ..			10,000		10,000
26			Colonial Students Contingencies Fund ..	3,000	3,000	3,000		
27			Exhibition Fund—University College of the West Indies ..	27,305	13,805	18,805		5,000
28			West Indian Students' Centre—United Kingdom—Contribution to ..	6,452	3,226	3,226		
29			British Council Office for Welfare of Students in Eire—Contribution to ..		1,344	1,344		
30			Promotion of Art ..		2,500	2,500		
31			Museum Committee—Royal Agriculture and Commercial Society ..			72,800		6,852
32			Museum and Zoological Gardens ..	64,234	65,948			
33			Board of Trustees, Georgetown Cultural Centre ..	2,837	3,000	3,000		
34			Grant to Red Cross Society for Prison Library Service ..	300	300	300		
35			Grant in aid of Local Society for the Blind ..	2,400	2,400	2,400		
36			Grant to Young Men's Christian Association ..	3,650	2,650	2,650		
37			Grant to Young Women's Christian Association ..	1,800	1,800	1,800		
38			Grant to Girl Guides Association ..	1,000	1,000	1,000		
39			Grant to Boy Scouts Association ..	1,000	1,000	1,000		
40			Grant to Salvation Army for Social Work ..	1,440	1,440	1,440		
41			Grant to Methodist Church, Clubland ..	750	750	750		
42			Grant to Children's Dorcas Club ..	2,000	2,000	2,000		
43			Catholic Youth Organisation—Grant ..	750	750	750		
44			Grant to Boy's Brigade and Girl's Guildry ..		500	500		
45			Grant to Community Development Clearing House ..	245	245	245		
			International Sports and Games Meetings ..	10,000	10,000	10,000		
			<b>Total, Other Charges ..</b>	<b>736,410</b>	<b>861,958</b>	<b>3,547,580</b>	<b>2,685,622</b>	



## NOTES.

6. For accentuation of Promotion and training work.
16. To provide uniform for additional Boat-hands.
17. For rent and pay of Caretaker of Rest House for use by staff visiting Black Bush Polder.
18. To be paid approximately \$100 a month except for 6 4-H staff taken over from Agriculture
19. Formerly Clerical Assistance District Offices, under Local Government.
21. To provide for increase in salary of Secretary and incurred travelling expenses of members. Provided in 1961 under Head 32—Miscellaneous, Sub-head 42.
- 22 to 24, 26 to 45—Provided in 1961 under Head 34, Miscellaneous Subventions, etc., other than Municipal, Subheads 9 to 11, 12, 14, 16, 17, 19, 34, 38, 50, 51, 53, 55 to 57, 59, 61 to 66.
23. For normal increments, possible revision of salaries in keeping with Government revisions, staff expansion. Additional \$3,000 included due to necessity to provide the Library with alternative accommodation at Anna Regina where it now occupies a room under the Anna Regina Secondary School.
25. To provide for Preliminary work in Planning.
31. Increase due to new post of Schools Officer, provision of \$1,000 for Field Expeditions, increased expenditure (\$2,000) for animals at the Zoo and possible improvement to the salary scales of employees.

**44.—MINISTRY OF EDUCATION AND SOCIAL DEVELOPMENT — (Cont'd.)**

Sub-Head No.	Establishment		44.—Ministry of Education & Social Development	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
				\$	\$	\$	\$	\$
			<b>EXTRAORDINARY ADMINISTRATIVE DIVISION</b>					
			Improvement of Intercommunication System .. ..			2,000	2,000	
			Launch Engine and Equipment .. ..			3,900	3,900	
46			1 Launch .. ..			10,000	10,000	
47			1 Land Rover .. ..			4,300	4,300	
48			Technical Assistance for Co-op. Rice Mills .. ..			7,000	7,000	
49			Total Extraordinary .. ..			27,200	27,200	
50			<i>Summary</i>					
			Total, Personal Emoluments .. ..			551,327	551,327	
			Total, Other Charges .. ..	136,410	861,958	3,547,580	2,685,622	
			Total, Recurrent Vote .. ..	136,410	861,958	4,098,907	3,226,949	
			Total, Extraordinary .. ..			27,200	27,200	
			<u>Total of Head</u> .. ..	136,410	861,958	4,126,107	3,254,149	



## 45.—EDUCATION—SCHOOLS, INSTITUTIONS and MISCELLANEOUS

Sub-Head No.	45.—Education—Schools, Institutions & Miscellaneous	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961.	
					Increase	Decrease
		\$	\$	\$	\$	\$
	<b>PRIMARY SCHOOLS</b>					
	<b>PERSONAL EMOLUMENTS</b>					
1	Salaries of Teachers:—					
	Aided Schools .. \$4,387,796					
	Government Schools .. 1,679,850					
	Additional Teachers .. 260,866					
	5 Janitors, Government Schools .. 6,450					
	8 Caretakers, Government Schools .. 7,642					
	Station Allowances .. 89,260	5,072,518	5,478,826	6,431,864	953,038	
	<b>Total, Personal Emoluments ..</b>	<b>5,072,518</b>	<b>5,478,826</b>	<b>6,431,864</b>	<b>953,038</b>	
	<b>OTHER CHARGES</b>					
2	Grants To:					
	Aided Schools .. \$ 146,110					
	Teaching of East Indian Languages .. 3,850					
	Special Sanitation Grants .. 18,865					
	Honoraria to Secretaries of Governing Bodies .. 1,800					
	Maintenance of School Radios .. 2,775	194,720	188,278	173,400		14,878
3	Cleaning of Government Schools ..	15,526	21,000	23,300	2,300	
4	Equipment of Government Schools ..		10,500	26,318	15,818	
5	Uniforms etc. for Janitors Government Schools ..	321	325	325		
6	Bicycle Allowances, Janitors Government Schools ..	111	144	144		
7	Courses for teachers ..	5,379	6,000	8,500	2,500	
8	Upkeep, Schools' Recreation Grounds, wages etc. ..	2,741	2,691	2,691		
9	Examinations ..	27,793	26,800	43,500	16,700	
10	Travelling Expenses of Teachers stationed in the Interior ..	7,084	6,000	8,000	2,000	
11	School Feeding Scheme:					
	(a) Salaries, etc. .. \$29,800					
	(b) Food-Biscuits .. 44,500					
	(c) Transportation .. 13,400	85,241	84,900	87,700	2,800	
12	Branch Libraries for Teachers ..	7	1,000	1,000		
	<b>Total, Other Charges ..</b>	<b>338,923</b>	<b>347,638</b>	<b>374,878</b>	<b>27,240</b>	
	<b>EXTRAORDINARY</b>					
13	Purchase of Lawn Mower ..			275	275	
	<b>Total, Extraordinary ..</b>			<b>275</b>	<b>275</b>	
	<i>Summary—</i>					
	Total, Personal Emoluments ..	5,072,518	5,478,826	6,431,864	953,038	
	Total, Other Charges ..	338,923	347,638	374,878	27,240	
	Total, Recurrent Vote ..	5,411,441	5,826,464	6,806,7424	980,278	
	Total, Extraordinary ..			275	275	
	<b>Total, Primary Schools ..</b>	<b>5,411,441</b>	<b>5,826,464</b>	<b>6,807,017</b>	<b>980,553</b>	

### NOTES.

1. Normal increments and increased number of teachers with increase in average enrolment.
2. Decrease in grants to aided schools consequent on over of 51 schools during 1961.
- 3 & 4. Increased number of Government Schools.
5. Increases in the fees paid to examiners for setting and marking papers, also increased number of entries at examinations.

Sub-Head No.	45.—Education—Schools, Institutions & Miscellaneous.—(Contd.)	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
					Increase	Decrease
		\$	\$	\$	\$	\$
	<b>PRACTICAL INSTRUCTION CENTRES</b>					
14	<b>PERSONAL EMOLUMENTS</b>					
(1)	Salaries of Teachers, Home Economics & Handicraft Centres & Depts. ..	54,854	90,000	90,000		
(2)	Part-time Teaching Staff—Handicraft Classes ..	8,166	10,200	10,200		
	Total, Personal Emoluments ..	63,020	100,200	100,200		
	<b>Other Charges</b>					
15	Equipment, Materials etc. Home Economics & Handicraft Centres & Depts. ..	25,482	26,500	26,500		
16	Materials, Equipment, Books, Handicraft Classes ..	2,443	3,500	3,500		
	Total, Other Charges ..	27,925	30,000	30,000		
	<i>Summary</i>					
	Total, Personal Emoluments ..	63,020	100,200	100,200		
	Total, Other Charges ..	27,925	30,000	30,000		
	Total, Practical Instruction Centres	90,945	130,200	130,200		
	<b>MISCELLANEOUS</b>					
17	Grant-in-Aid to the Fredericks School of Home Economics ..	2,400	2,400	2,400		
18	British Guiana Scholarships: Allowances to Scholars \$25,276 Expenses of Examinations 700 Passages for 3 scholars 3,024	16,501	29,000	29,000		
19	Scholarships to Secondary Schools—25 Government School Certificate 368 Government County, 5 Berbice High School, 15 Exhibitions ..	55,280	53,040	60,000	6,960	
20	Education of Blind Children in Trinidad ..	2,716	3,200	3,200		
21	Grants to aided Secondary Schools..	256,468	281,066	305,552	24,486	
22	History & Culture Week ..	2,731	2,500	2,500		
23	Conditional Scholarships and Training Courses for Teachers ..	32,288	26,000	40,000	14,000	
	Total, Miscellaneous ..	368,384	397,206	442,652	45,446	

**NOTES.**

19. Increases in fees in certain Secondary Schools and increased travelling costs of scholars.  
 21. Normal increments, etc.  
 23. To provide for an increased number of scholarships all of which will be to the U.C.W.I. to make maximum use of the provision.



Sub-head No.	Establishment		45.—Education — Schools, Institutions & Miscellaneous — (Cont'd.)	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
				\$	\$	\$	\$	\$
24			GOVERNMENT TRAINING COLLEGE					
			PERSONAL EMOLUMENTS					
			Fixed Establishment					
(1)	1	1	Principal .. .. . F 14		6,960	6,960		
(2)	8	8	Teaching Staff:					
			1 Master on .. .. . A 5					
			1 Mistress on .. .. . A 6		31,212	33,077*	1,865	
			6 Asst. Masters & Mistresses A 8					
(3)	2	2	Clerical Establishment .. ..		3,000	3,730*	730	
(4)	1	1	Housekeeper .. .. . B 6		1,092	1,680	588	
			Total, Fixed Establishment ..		42,264	45,447	3,183	
(5)	1	1	Messenger .. .. . C 4	63,405	1,236	1,338*	102	
(6)	5	5	Janitors & Domestic Staff .. C 4		10,000	10,790*	790	
(7)	2	2	Watchmen .. .. . C 6		1,919	2,092*	173	
(8)			Visiting Staff .. .. .		5,000	5,000		
(9)			Allowance to Resident Tutors ..		1,000	1,000		
(10)			Substitutes for Staff on Leave ..		480	480		
(11)			Acting Allowances .. .. .		100	100		
			Total, Other than Fixed Establishment ..		19,735	20,809	1,065	
			OTHER CHARGES					
25			Maintenance of Students:					
			(a) Out of Pocket Allowances .. \$21,400					
			(b) Board and Lodging External Students .. 26,100					
			(c) Hostel Expenses .. 28,500					
			(d) Outfit Allowances .. 3,000	75,306	82,100	79,000	3,100	
26			Furniture, Equipment & Materials ..	5,527	6,000	6,000		
27			Books and Educational Supplies ..	1,127	3,600	3,600		
28			Library .. .. .	487	2,000	2,000		
29			Travelling Expenses .. .. .	144	144	1,500	1,356	
30			Electricity .. .. .			2,400	2,400	
			Total, Other Charges .. .. .	82,591	93,844	94,500	656	
			Summary:					
			Total, Personal Emoluments ..	63,405	61,999	66,247	4,248	
			Total, Other Charges .. .. .	82,591	93,844	94,500	656	
			Total, Government Training College ..	145,996	155,843	160,747	4,904	

## NOTES.

24. \*Normal increments and revision of the B & C Scales.
- (2) Scale of Assistant Masters and Mistresses revised from A12 on 1961 Supplementary Estimates.
- (3) 1 Class I Clerk and 1 Clerical Assistant.
29. Provided in 1961 under Head 12A—Education, Sub-head 28—Bicycle Allowances and now includes provision for travelling of staff and students shown in 1961 under Head 12—Education, Sub-head 2.
30. Charges previously met from Sub-head 25.

Sub-Head No.	Establishment		45.—Education — Schools, Institutions & Miscellaneous—(Contd.).	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
				\$	\$	\$	\$	\$
31			<b>TECHNICAL INSTITUTE</b>					
			<b>PERSONAL EMOLUMENTS</b>					
			Fixed Establishment					
(1)	1	1	Principal .. .. F12		7,680	7,680		
(2)	1	1	Deputy Principal .. F16		6,480	6,480		
(3)	15	18	Lecturers .. .. A 5		66,500	88,373	21,873	
(4)	1	1	Supernumerary Lecturer .. A 5		1	1		
(5)	1	1	Master .. .. A 6		4,555	4,792*	237	
(6)	1	1	Asst. Master .. .. A13		1,500	2,525	1,025	
(7)		6	Instructor trainees .. A15			6,000	6,000	
(8)	1	1	Senior Clerk .. .. A12		3,426	3,571*	145	
(9)	4	4	Clerical Establishment .. ..		6,500	8,414*	1,914	
(10)	2	2	Storemen .. .. 1 on B 4 1 on B 8		3,411	3,624*	213	
(11)	1	1	Laboratory Attendant .. A19		1,632	1,632		
(12)	2	2	Technicians .. .. 1 on A17 1 on A18		3,600	3,207		393
			Total Fixed Establishment ..	135,204	105,285	136,970	31,685*	
(13)			Part-time Teaching Staff ..		30,000	30,000		
(14)		2	Janitors .. .. C 4		2,445	3,122*	677	
(15)	1	1	Messenger .. .. C 4		1,236	1,332*	107	
(16)	4	4	Watchmen .. .. C 6		3,984	5,847*	1,858	
(17)			House Allowances for Lecturers ..		4,550	4,550		
(18)			Cleaners .. ..		2,214	2,214		
(19)			Temporary Clerical Assistance ..		25	25		
(20)			Acting Allowances .. ..		75	75		
(21)			Substitutes for staff on leave ..		100	100		
			Total other than Fixed Establishment ..		44,630	47,265	2,635	
			<b>OTHER CHARGES</b>					
32			Labour .. ..	2,724	3,000	3,300*	300	
33			Materials, Equipment, Books, etc. ..	21,278	24,000	24,000		
34			Power and Lighting .. ..	3,547	6,000	6,000		
35			Travelling Expenses .. ..	1,056	1,500	1,500		
36			Technical Library .. ..	902	1,000	1,000		
37			Miscellaneous .. ..	700	750	750		
38			Special Exhibition Scholarship ..	166	1,566	1,358		208
			Total Other Charges .. ..	30,373	37,816	37,998	92	
			<i>Summary:</i>					
			Total, Personal Emoluments ..	135,204	149,915	184,236	34,321	
			Total, Other Charges .. ..	30,373	37,816	37,998	92	
			Total, Technical Institute ..	165,577	187,731	222,144	34,413	

## NOTES.

- 31 & 32 \*Normal increments and revision of the B & C Scales and wage rates.
- (3) 1 additional post (Agricultural Engineering). Provision also made for filling vacancies, and providing counterpart appointments to two I.C.A. Advisers.
- (6) Provision for full year's salary. 1961 provision was only for part year.
- (7) New grade of teaching staff who will be able to qualify locally at the Institute and instruct while under-going further training to qualify as Lecturers. 3 will not be required before September 1962.
- (9) 1 Class 1 Clerk.  
1 Senior Clerical Assistant  
2 Clerical Assistants.



## 45.— EDUCATION (Cont'd.)

Sub-Head No.	Establishment		45.—Education: Schools, Institutions & Miscellaneous—(Contd.)	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
			CARNEGIE SCHOOL OF HOME ECONOMICS	\$	\$	\$	\$	\$
39			PERSONAL EMOLUMENTS					
			Fixed Establishment					
(1)	1	1	Principal .. .. . F18		6,000	6,000		
(2)	1	1	Vice-Principal .. . A 5		4,000	3,960		40
(3)	1	1	Senior Office Assistant .. A14		3,192	3,192		
(4)	13	13	Instructors .. .. . A15		36,435	34,848		1,587
(5)	1	1	Clerical Assistant .. . A19		1,632	1,632		
(6)	2	2	Office Assistants .. . A19		3,114	3,114		
			Total Fixed Establishment ..		54,373	52,746		1,627
				56,997				
(7)	1	1	Janitor .. .. . C 3		1,236	1,338*	102	
(8)	2	2	Kitchen Assistants .. . C 8		1,522	1,574*	52	
(9)	2	3	Watchmen .. .. . C 6		1,992	3,036*	1,044	
(10)			Substitutes for Staff on Leave ..		5,000	5,000		
(11)			Acting Allowances .. ..		100	100		
			Total, other than Fixed Establishment ..		9,850	11,048	1,198	
			OTHER CHARGES					
40			Wages of Subordinate Employees ..		100	100		
41			Prizes .. .. .	210	300	300		
42			Maintenance of Equipment .. ..	775	1,800	1,800		
43			Purchase of Books and Materials ..	13,883	14,000	14,000		
44			Power and Lighting .. .. .	1,600	1,600	1,900	300	
45			Miscellaneous .. .. .	1,113	1,300	1,300		
			Bicycle Allowances .. .. .	72	72	(a)		72
46			Part-time Courses .. .. .	4,477	5,000	5,000		
47			Evening Classes Rural Areas ..	4,148	5,000	5,000		
48			Training of Student Teachers ..		3,600	3,600		
49			Exhibition Expenses .. .. .	164	500	500		
50			Special Exhibition Scholarships ..	966	1,317	1,317		
51			Travelling Expenses .. .. .		350	600	250	
			Total, Other Charges .. .. .	27,408	34,939	35,417	478	
			EXTRAORDINARY					
52			Purchase and installation of new equipment .. .. .	2,776	1,955	2,250	295	
			Total, Extraordinary .. .. .	2,776	1,955	2,250	295	
			Summary:					
			Total, Personal Emoluments .. ..	56,997	64,223	63,794		429
			Total, Other Charges .. .. .	27,408	34,939	35,417	478	
			Total, Recurrent .. .. .	84,406	99,162	99,211	49	
			Total, Extraordinary .. .. .	2,776	1,955	2,250	295	
			Total, Carnegie School of Home Economics .. .. .	87,181	101,117	101,461	344	

## NOTES

39. \*Normal increments and revision of C Scales.

(2) and (4) Changes in holders of posts.

44. Increased consumption due to expansion of work of school.

(a) See Note to 51.

51. Includes Bicycle Allowances previously shown separately. 1961 provision inadequate.

52. To purchase a washing machine, refrigerator, 40 chairs and 2 gas cookers.

Sub-Head No.	Establishment		45.—Education: Schools, Institutions and Miscellaneous—(Contd.)	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
				\$	\$	\$	\$	\$
53			QUEEN'S COLLEGE PERSONAL EMOLUMENTS Fixed Establishment					
(1)	1	1	Principal F10		8,160	8,160		
(2)	1	1	Deputy Principal F14		6,960	6,960		
(3)	3	3	Senior Masters .. F15		20,160	20,160		
(4)	31	31	Masters A3a		150,000	148,712		1,288
(5)	4	4	Masters (Non-Graduates) A13		15,360	15,096		264
(6)	1	1	Senior Clerk .. A12		3,840	3,840		
(7)	3	3	Clerical Establishment ..		5,188	4,686		
(8)	6	6	Laboratory Assistants .. A18		7,051	7,252*		
(9)			Personal All'ce C. I. Drayton ..		1,440	1,440	201	
(10)			Personal Allowance C. A. Yansen ..			560	660	
			Total, Fixed Establishment ..		218,159	216,966		1,193
(11)	2	2	Janitors: .. .. .	235,746				
			1 on .. .. . C 3		2,216	2,276*	60	
			1 on .. .. . C 4		2,988	3,294*	306	
(12)	3	3	Laboratory Attendants .. C 6		4,008	3,972		36
(13)	4	4	Watchmen .. .. . C 6					
(14)			Groundsmen .. .. .		7,127	7,782*	655	
(15)			Fees to Evening Class Lecturers ..		10,000	10,000		
(16)			House Allowance to Janitor .. ..		300	300		
(17)			Allowance to Games & Physical Training Instructors .. ..		1,200	1,200		
(18)			Acting Allowances .. .. .		90	90		
(19)			Temporary Clerical Assistance ..		10	10		
			Total, Other than Fixed Establishment ..		27,939	28,924	985	
			OTHER CHARGES					
54			Prizes .. .. .	351	400	400		
55			Educational Supplies, Equipment & Apparatus .. .. .	12,626	15,000	15,000		
56			School Library .. .. .	657	1,000	1,000		
57			Maintenance of Grounds .. .. .	595	600	600		
58			Furniture .. .. .	196	200	200		
59			Queen's College Scholarship .. ..	432	700	700		
60			Cadet Company .. .. .	3,833	4,000	4,000		
61			Miscellaneous .. .. .	2,035	2,700	3,420	720	
62			Bicycle Allowances — Janitors ..	72	72	72		
63			Uniform Allowance for Officers of Cadet Company .. .. .	58	116	116		
64			Electric Power & Maintenance of Electrical Equipment .. ..	4,064	4,400	4,400		
65			Repairs to Building .. .. .	255	250	250		
66			Evening Science Classes .. .. .	1,268	1,500	1,500		
			Total, Other Charges .. .. .	26,442	30,938	31,658	720	
			EXTRAORDINARY					
67			Purchase of Equipment, Desks, etc. ..	897	2,400	2,400		
			Erection of Stands .. .. .		2,400			2,400
68			New Motor Mower .. .. .			4,800	4,800	
69			Laying Pipes for using Progas in Laboratories .. .. .			5,000	5,000	
			Total, Extraordinary .. .. .	897	4,800	12,200	7,400	
			Summary—					
			Total, Personal Emoluments .. ..	235,746	246,098	245,890		208
			Total, Other Charges .. .. .	26,442	30,938	31,658	720	
			Total, Recurrent .. .. .	262,188	277,036	277,548	512	
			Total, Extraordinary .. .. .	897	4,800	12,200	7,400	
			Total, Queen's College .. .. .	263,085	281,836	289,748	7,912	

NOTES.

53. \*Normal increments and revision of C Scales.

- (7) 1 Class II Clerk.
- 1 Senior Clerical Assistant.
- 1 Clerical Assistant.

(4), (5), (7) and (12) Reductions due to changes in holders of offices.

61. Principally due to increased cost of cleaning.

69. The gas machine in use in the past is continuously breaking down and change-over to Progas is considered advisable.



Sub-Head No.	Establishment		45.—Education: Schools, Institutions and Miscellaneous—(Contd.).	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
				\$	\$	\$	\$	\$
70			<b>BISHOPS' HIGH SCHOOL PERSONAL EMOLUMENTS</b>					
			Fixed Establishment					
(1)	1	1	Headmistress .. .. F14		6,960	6,960		
(2)	1	1	Deputy Headmistress .. F18		6,000	6,000		
(3)	2	2	Senior Mistresses .. F19		11,520	11,520		
(4)	19	21	Mistresses (Graduate) .. A 6		70,000	76,466	6,466	
(5)	3	3	Mistresses (Non-Graduate) A13		9,546	9,486		60
(6)	3	3	Clerical Establishment		6,216	6,132		84
(7)	1	1	Laboratory Assistant .. A19		1,452	1,584*	132	
			Total, Fixed Establishment ..		111,694	118,148	6,454	
(8)	2	3	Watchmen .. .. C 6	119,434	2,200	3,570	1,370	
(9)	1	1	Janitor .. .. C 4		1,236	1,238	2	
(10)			Part-time Teachers .. ..		3,000	3,000		
(11)			Substitutes for Mistresses on leave ..		10,000	10,000		
(12)			Wages of Groundsman & Domestic Staff .. ..		4,800	5,276*	476	
(13)			Acting Allowances .. ..		90	90		
(14)			Temporary Clerical Assistance .. ..		10	10		
			Total, other than Fixed Establishment .. ..		21,336	23,184	1,848	
			<b>OTHER CHARGES</b>					
71			Travelling Expenses .. ..	158	250	250		
72			Prizes .. ..	202	250	250		
73			Supplies & Equipment .. ..	6,326	9,000	9,000		
74			School Library .. ..	556	600	600		
75			Maintenance of Grounds .. ..	266	250	250		
76			Furniture .. ..	405	500	500		
77			Miscellaneous .. ..	594	600	600		
78			Electricity .. ..	716	800	800		
79			Scholarship — Maintenance Grants .. ..	505	600	600		
			Total, Other Charges .. ..	9,728	12,850	12,850		
			<b>EXTRAORDINARY</b>					
80			Gas-Stove .. ..	293				
			Furniture for new classroom .. ..	1,454	1,680	1,750	70	
			Purchase of Sewing Machine .. ..		200			200
81			Purchase of Refrigerator .. ..			550	550	
			Total, Extraordinary .. ..	1,747	1,880	2,300	420	
			Summary:					
			Total, Personal Emoluments .. ..	119,434	133,030	141,332	8,302	
			Total, Other Charges .. ..	9,728	12,850	12,850		
			Total, Recurrent .. ..	129,162	145,880	154,182	8,302	
			Total, Extraordinary .. ..	1,747	1,880	2,300	420	
			Total, Bishops' High School .. ..	130,909	147,760	156,482	8,722	

## NOTES.

68. \*Normal increments and revision of the C Scales.  
 (4) 2 Additional Mistresses for final year of institution of 3rd stream in the school.  
 (5) and (6) Reductions due to changes in holders of posts.  
 (6) 1 Secretary  
     1 Class II Clerk  
     1 Clerical Assistant  
 (8) 1 additional post.

Sub-head No.	Establishment		45.—Education — Anna Regina Secondary School	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
82			ANNA REGINA SECONDARY SCHOOL PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	1		Principal F18			6,000	6,000	
(2)	4		Masters or Mistresses A 6			12,448	12,448	
(3)	2		Masters or Mistresses A13			3,700	3,700	
(4)	1		Clerical Assistants A19			1,067	1,607	
			Total Fixed Establishment ..			20,167	23,215	
(5)	1		Janitor C 4			940	940	
(6)	1		Groundsman .. ..			952	952	
			Total Other than Fixed Establishment .. ..			1,892	1,892	
83			Miscellaneous .. ..			2,600	2,600	
			Total Other Charges .. ..			2,600	2,600	
			Total Personal Emoluments .. ..			25,107	25,107	
			Total Other Charges .. ..			2,600	2,600	
			Total Anna Regina Secondary School .. ..			27,707	27,707	

## NOTE

New Secondary School provided for in 1961 Supplementary Estimates.



	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
				Increase	Decrease
Summary	\$	\$	\$	\$	\$
<b>PERSONAL EMOLUMENTS</b>					
<i>Education Department</i> .. ..	186,557	201,978			201,978
Primary Schools .. ..	5,072,518	5,478,826	6,431,864	953,038	
Practical Instruction Centres .. ..	63,020	100,200	100,200		
Government Training College .. ..	63,405	61,999	66,247	4,248	
Technical Institute .. ..	135,204	149,915	184,236	34,321	
Carnegie School of Home Economics .. ..	56,997	64,223	63,794		429
Queen's College .. ..	235,746	246,098	245,890		208
Bishops' High School .. ..	119,434	133,030	141,332	8,302	
Anna Regina Secondary School .. ..			25,107	25,107	
Total, Personal Emoluments .. ..	5,932,881	6,436,269	7,258,670	822,401	
<b>OTHER CHARGES</b>					
<i>Education Department</i> .. ..	36,002	29,050			29,050
Primary Schools .. ..	338,923	347,638	374,878	27,240	
Practical Instruction Centres .. ..	27,925	30,000	30,000		
Miscellaneous .. ..	368,384	397,206	442,652	45,446	
Government Training College .. ..	82,591	93,844	94,500	656	
Technical Institute .. ..	30,373	37,816	37,908	92	
Carnegie School of Home Economics .. ..	27,408	34,939	35,417	478	
Queen's College .. ..	26,442	30,938	31,658	720	
Bishops' High School .. ..	9,728	12,850	12,850		
Anna Regina Secondary School .. ..			2,600	2,600	
Total, Other Charges .. ..	947,776	1,014,281	1,062,463	48,182	
<b>EXTRAORDINARY</b>					
Primary Schools .. ..			275	275	
Carnegie School of Home Economics .. ..	2,776	1,955	2,250	295	
Queen's College .. ..	897	4,800	12,200	7,400	
Bishops' High School .. ..	1,747	1,880	2,300	420	
Total, Extraordinary .. ..	5,420	8,635	17,025	8,390	
Total, Recurrent Expenditure .. ..	6,880,657	7,450,550	8,321,133	870,583	
Total Extraordinary .. ..	5,420	8,635	17,025	8,390	
Total of Head .. ..	6,886,077	7,459,185	8,338,158	878,973	
Already provided by Law .. ..	8,640	8,640			
Net Total to be Voted .. ..	6,877,437	7,450,545	8,338,158		

Sub-Head No.	Establishment		46.—The Palms	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
1			THE PALMS	\$	\$	\$	\$	\$
			PERSONAL EMOLUMENTS					
			Fixed Establishment					
(1)	1		Superintendent .. .. . A 7			3,696	3,696	
(2)	1		Assistant Secretary, Poor Law Commissioners .. .. . A 7			1	1	
(3)	1		Warden .. .. . A12			3,268	3,268	
(4)	1		Issuer .. .. . A14			2,642	2,642	
(5)	1		Clerk .. .. . A18			1,888	1,888	
(6)	1		Office Assistant .. .. . A19			912	912	
(7)	8		Ward Sisters .. .. . A17a			18,800	18,800	
(8)	1		Boiler Attendant .. .. . B10			1,200	1,200	
			Total, Fixed Establishment .. ..			32,407	32,407	
(9)			Nurses and Servants .. ..			162,139	162,139	
			Total, other than fixed Establishment .. ..			162,139	162,139	
			OTHER CHARGES					
2			Transport and Travelling .. ..			600	600	
3			Miscellaneous .. .. .			900	900	
4			Dietary .. .. .			110,200	110,200	
5			Tobacco and Extras .. .. .			5,000	5,000	
6			Clothing and Bedding .. .. .			12,500	12,500	
7			Uniforms for Nurses and Servants .. ..			7,000	7,000	
8			Fuel, Light and Sanitation .. ..			11,800	11,800	
9			Furniture and Equipment .. ..			3,700	3,700	
10			Funerals .. .. .			2,500	2,500	
11			Meals for Nurses .. .. .			14,500	14,500	
12			Upkeep of Grounds .. .. .			1,000	1,000	
13			Conveyance of Mental Patients and Lepers .. ..			1,500	1,500	
			Total, Other Charges .. ..			171,200	171,200	
			Summary—					
			Total, Personal Emoluments .. ..			194,546	194,546	
			Total, Other Charges .. ..			171,200	171,200	
			Total of Head .. ..			365,746	365,746	

## NOTES

New department.

1 (2) Post to be abolished on the appointment of a Superintendent.

(9) 24 Staff Nurses, 51 Nurses' Aides and 52 Seamstress, Ward maids, Laundresses, Gatemen, Cooks, Kitchen Assistant, Carpenters and Porters.



Sub-Head No.	Establishment		47—Attorney General	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	1		Attorney General .. .. F 3					
(2)	1		Solicitor General .. .. F 8			960	960	
(3)	1		Chief Parliamentary Counsel .. F12			8,640	8,640	
(4)	1		Parliamentary Counsel .. F14			7,680	7,680	
(5)	2		Assistant Parliamentary Counsel A 1			6,960	6,960	
(6)	2		Principal Legal Advisers .. F12			10,008	10,008	
(7)	2		Senior Legal Advisers .. F13			15,360	15,360	
(8)	1		Solicitor .. .. F14			12,000	12,000	
(9)	4		Crown Counsel .. .. A 1			6,960	6,960	
(10)	1		Senior Clerk .. .. A12			23,740	23,740	
(11)	7		Clerical Establishment .. ..			3,048	3,048	
			Total Fixed Establishment ..			11,040	11,040	
(12)			Additional Assistance and Crown Prosecution .. ..			106,396	106,396	
(13)	2		Messengers .. .. C4			6,000	6,000	
(14)			Acting Allowances .. ..			2,332	2,332	
(15)			Temporary Clerical Assistance ..			1,000	1,000	
			Total, other than Fixed Establishment .. ..			10	10	
			OTHER CHARGES					
2			Travelling Expenses .. ..					
3			Miscellaneous .. ..			1,000	1,000	
4			Library .. ..			1,000	1,000	
			Total, Other Charges .. ..			2,400	2,400	
						4,400	4,400	
			Summary—					
			Total, Personal Emoluments			115,738	115,738	
			Total Other Charges .. ..			4,400	4,400	
			Total of Head .. ..			120,138	120,138	

## NOTES.

## New Ministry.

- (1), (2), (9), (10) & (13) Provided in 1961 under Head 24—Law Officers.
- (3) Redesignation of post of Senior Legal Draftsman (F12:) provided in 1961 under Head 24—Law Officers.
- (4) Redesignation of post of Legal Draftsman (F14:) provided in 1961 under Head 24—Law Officers.
- (5) Redesignation of posts of Assistant Legal Draftsman (A1:) provided in 1961 under Head 24—Law Officers.
- (6) 2 new posts—1 in substitution for 1 post of Senior Crown Counsel (F13:) provided in 1961 under Head 24—Law Officers.
- (7) Redesignation of 2 posts of Senior Crown Counsel (F13:) provided in 1961 under the Head 24—Law Officers.
- (8) New Post.
- (11) 1 Secretary  
3 Senior Clerical Assistants—2 posts provided in 1961 under Head 24—Law Officers and 1 additional post.  
3 Clerical Assistants—2 posts provided in 1961 under Head 24—Law Officers and 1 additional post.

Sub-Head No.	Establishment		48.—Official Receiver	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	1	1	Official Receiver, Public Trustee and Crown Solicitor .. .. F10			8160	8160	
(2)	1	1	Deputy Crown Solicitor .. F14		6,960	6,960		
(3)	1	1	Trust Officer .. .. A11		4,512	4,064		448
(4)	7	9	Clerical Establishment .. ..		14,275	15,017*	742	
			Total, Fixed Establishment ..	38,631	25,747	34,201	8,454	
(5)	1	1	Messenger .. .. C 4		1,137	975		162
(6)			Acting Allowances .. ..		90	90		
(7)			Temporary Clerical Assistance ..		10	10		
			Total, other than Fixed Establishment .. ..		1,237	1,075		162
			OTHER CHARGES					
			Miscellaneous .. ..			400		
			Travelling Expenses .. ..	512	400	800	200	
			Library for Office .. ..	223	600	500	500	
			Total, Other Charges .. ..	735	1,000	1,700	700	
			Summary—					
			Total, Personal Emoluments ..	38,631	35,144	35,276	132	
			Total, Other Charges .. ..	735	1,000	1,700	700	
			Total of Head .. ..	39,366	36,144	36,976	832	
			Total already provided by Law ..	8,160	8,160			
			Net Total to be voted .. ..	31,206	27,984	36,976		

## NOTES

- 1 \*Normal Increments.  
 (3) and (5) Changes in holders of Posts  
 (4) 2 Class 1 Clerks  
     4 Class II Clerks —2 new posts.  
     3 Clerical Assistants



## 49.— MINISTRY OF COMMUNICATIONS

Sub-Head No.	Establishment		49.—Ministry of Communications	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
				\$	\$	\$	\$	\$
			<b>PERSONAL EMOLUMENTS</b>					
			<b>Fixed Establishment</b>					
(1)		1	Permanent Secretary .. F12			8,640	8,640	
(2)		1	Principal Assistant Secretary F13			7,200	7,200	
(3)		2	Assistant Secretaries .. A 2			14,200	14,200	
(4)		1	Administrative Assistant .. A 7			3,871	3,871	
(5)		9	Clerical Establishment .. ..			14,136	14,136	
			<b>Total Fixed Establishment ..</b>			<b>48,047</b>	<b>48,047</b>	
(6)		1	Messenger .. .. C 4			1,194	1,194	
(7)			Acting Allowance .. ..			20	20	
(8)			Temporary Clerical Assistance ..			2	2	
			<b>Total other than Fixed Establishment .. ..</b>			<b>1,216</b>	<b>1,216</b>	
			<b>OTHER CHARGES</b>					
2			Losses B.G. Airways Ltd., 1960 ..			20,314	20,314	
3			Ferry Service, Barima, N.W.D., subsidy .. ..	1,200	1,200	1,920	720	
			<b>Total, Other Charges ..</b>	<b>1,200</b>	<b>1,200</b>	<b>22,234</b>	<b>21,034</b>	
			<i>Summary—</i>					
			<b>Total Personal Emoluments</b>			<b>49,263</b>	<b>49,263</b>	
			<b>Total, Other Charges ..</b>	<b>1,200</b>	<b>1,200</b>	<b>22,234</b>	<b>21,034</b>	
			<b>Total of Head .. ..</b>	<b>1,200</b>	<b>1,200</b>	<b>71,497</b>	<b>70,297</b>	

## NOTES

- New Ministry.
- (1), (2), (3), (4), (5) & (6)—Provided in 1961 under Head 28—Ministry of Communications and Works.  
(5) 2 Class II Clerks.  
1 Senior Clerical Asst.  
6 Clerical Assts.
  - To provide for losses by B.G. Airways (Govt.) during 1960 (before providing for Obsolescence and Depreciation).
  - Provided in 1961 under Head 32 — Miscellaneous, sub-head 45.

Sub-Head No.	Establishment		50.—Post Office	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
			PERSONAL EMOLUMENTS	\$	\$	\$	\$	
			Fixed Establishment					
(1)	1	1	Director of Posts & Telecommunications .. F 8			8,640	8,640	
			Postmaster-General .. F 8		8,640	(a)		8,640
(2)	1	1	Deputy Director of Posts and Telecommunications .. F13		7,200	7,200		
			Assistant Postmaster-General .. F15		6,720	(b)		6,720
(3)	1	1	Assistant Director of Posts and Telecommunications .. F15		6,000	6,720	720	
(4)	2	2	Controllers of Posts (Operational) .. A 4		4,000	9,550	5,550	
(5)	1	1	Chief Accountant .. A 4		5,760	5,760		
(6)	1	1	Personnel Officer .. A 4		5,760	4,840		920
(7)	1	1	Inspector .. A11		4,512	4,512		
(8)	1	1	Superintendent of Mails .. A11		4,512	4,190		322
(9)	1	1	Superintendent of Parcels .. A11		4,512	4,190		322
(10)	1	1	Accountant .. A11		4,246	4,414*	168	
(11)	1	1	Assistant Personnel Officer .. A12		3,486	3,630*	144	
(12)	2	2	Assistant Accountants .. A12		7,356	6,900		456
(13)	1	1	Assistant Superintendent Mails Branch .. A12					
(14)		1	Assistant Superintendent Parcels .. A12		3,388	3,462*	74	
(15)	1	1	Senior Woman Secretary .. A12			3,048	3,048	
(16)	53	52	Clerical Establishment		3,840	3,840		
(17)	3	3	Chief Postmasters (\$4,320) ..		95,820	95,522		298
(18)	48	48	Postmasters —		12,960	12,960		
			5 Senior .. A9a					
			43 Postmasters .. A14		149,818	153,256*	3,438	
(19)	1	1	Assistant Postmaster, New Amsterdam .. A14	1,071,186	3,192	3,000		192
(20)	1	1	Assistant Postmaster G.P.O. .. A14		3,192	3,192		
(21)	6	6	Sorting Office Superintendents .. A14		17,190	18,980*	1,790	
(22)	88	90	Postal & Telegraph Clerks—(modified) .. A16					
(23)	1	1	Investigation Officer .. B10		220,000	221,978	1,978	
(24)	4	4	Chauffeur-Mechanics .. B10		1,584	1,656*	72	
(25)	62	62	Town Postmen .. B7a		6,108	7,800*	1,692	36
(26)	79	86	Rural Postal Assistants .. B10		110,112	110,076		
			Total, Fixed Establishment ..		96,872	111,012	14,140	
					796,780	820,328	23,548	
(27)	1	1	N.C.O. Police seconded for duty at G.P.O. ..		3,192	2,516		676
(28)		3	N.C.O. Police clothing allowance ..		84	84		
(29)	4	2	Stores Assistants .. B10			3,276	3,276	
(30)		2	Messengers .. C 4		4,780	2,604*		2,176
(31)	107	102	Postal Apprentices .. C 6		96,734	104,250*	7,516	
(32)	1	1	Janitor .. C 3		1,236	1,338*	102	
(33)	5	5	Watchmen (Supernumerary Constables) .. C 6		4,800	5,394*	594	
(34)	7	7	Porters (1 at C3 and 6 at .. C 1		5,928	7,206*	1,278	
(35)	2	2	Investigation Officers .. C 1		2,376	2,712*	336	
(36)	1	1	Cycle Mechanic .. C 1		1,272	1,476*	204	
(37)			Postal Agents ..		17,075	17,075		
(38)			Casual Messengers, Postal Assistants, Watchmen, etc. ..		9,800	60,000	50,200	
(39)			Casual Postal Apprentices ..		10,500	10,500		
(40)			Station Allowances ..		3,000	7,320	4,320	
(41)			Local Allowances ..		8,000	16,000	8,000	
(42)			Overtime ..		23,000	91,000	68,000	
(43)			Acting Allowance ..		100	100		
(44)			Temporary Clerical Assistance ..		10	10		
			Total, other than Fixed Establishment ..		191,887	332,861	140,974	



\*Normal increments and revision of B and C Scales.

(a) and (b) posts were abolished in 1961.

(4) Provision made for 2 posts of Controllors.

(3), (4) Officers in training now appointed.

(6), (8), (9), (12), (16), (19), (25) and (27) decreases due to changes in the holders of the Posts.

(14), (29) New posts (14) substituted for one Class I Clerk.

(16) 7 Class I Clerks—see note on item (14)

31 Class II Clerks

2 Secretaries

3 Senior Clerical Assistants

9 Clerical Assistants.

(22), (26) Increase in number of posts.

(40) Increase caused by the implementation of Establishment Circular No. 67/1960 dated November 29, 1960.

(38) and (41) Provision in previous years found inadequate.

(42) Increase due to the implementation of the revised overtime Regulations No. 25 of 1960.

Sub-Head No.	50.—Post Office — (Cont'd.)	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
					Increase	Decrease
		\$	\$	\$	\$	\$
	<b>OTHER CHARGES</b>					
2	Transport and Travelling .. ..	19,885	18,300	22,000	3,700	
3	Uniforms .. ..	16,238	20,600	20,600		
4	Rent, Branch Offices and Quarters for Postmasters .. ..	3,330	2,800	2,400		400
5	Conveyance of Mails—					
	(a) Internal .. .. \$ 28,000					
	(b) External .. .. \$ 28,000					
	(c) Air Mails .. .. \$ 244,000	269,240	253,000	300,000	47,000	
6	Commission to Stamp Vendors .. ..	556	700	700		
7	Cost of Printing Inland Postal Orders .. ..	632	2,000	5,000	3,000	
8	Cost of Supplying Stamps .. ..	19,368	35,000	35,000		
9	Cost of Remittances, Money Order Accounts, etc. .. ..	266	600	600		
10	Stores and Equipment .. ..	15,768	16,000	16,000		
11	Miscellaneous—					
	(a) Lighting .. .. 9,000					
	(b) Cleaning, Publication and Sundries .. .. 12,300	16,025	16,500	21,300	4,800	
12	Upkeep, Motor Transport .. ..	7,969	6,000	6,000		
13	Upkeep and purchase of bicycles .. ..	1,539	1,500	2,500	1,000	
14	Postal deliveries on Sugar Estates .. ..	24,957	25,500	25,500		
15	Revenue Protection .. ..	2,800	1,500	3,500	2,000	
	<b>Total, Other Charges .. ..</b>	<b>398,573</b>	<b>400,000</b>	<b>461,100</b>	<b>61,100</b>	
	<b>EXTRAORDINARY</b>					
16	Purchase of Equipment .. ..	11,948	10,000			10,000
	Post Office Guide, production of .. ..		4,000	4,000		
	<b>Total, Extraordinary .. ..</b>	<b>11,948</b>	<b>14,000</b>	<b>4,000</b>		<b>10,000</b>
	<i>Summary—</i>					
	Total, Personal Emoluments .. ..	1,071,186	997,307	1,153,189	155,882	
	Total, Other Charges .. ..	398,573	400,000	461,100	61,100	
	Total, Recurrent Vote .. ..	1,469,759	1,397,307	1,614,289	216,982	
	Total, Extraordinary .. ..	11,948	14,000	4,000		10,000
	<b>Total of Head .. ..</b>	<b>1,481,707</b>	<b>1,411,307</b>	<b>1,618,289</b>	<b>206,982</b>	
	Total already provided by Law .. ..	8,640	8,640			
	<b>Net Total to be voted .. ..</b>	<b>1,473,067</b>	<b>1,402,667</b>	<b>1,618,289</b>		

## NOTES

- Increase in subsistence rates and the transfer of travelling expenditure from Ministry of Communications.
- Rental is no longer payable for Post Office Building at Wismar.
- Increase in amount of mail.
- To replace stock destroyed in Customs Warehouse fire in 1961.
- To meet increased expenditure on maintenance of accounting machinery, for maintaining lifts at G.P.O. Building and to pay increased rates of wages to charwomen.
- To provide for the purchase of 10 carrier cycles for use at district offices.
- To provide increase in the number of rewards for detection of breaches of the Radio Licence Regulations.
- Revote of provision in 1961 Estimates.



# 51.—POST OFFICE—TELECOMMUNICATIONS AND ELECTRICAL INSPECTION

Sub-Head No.	Establishment		51.—Post Office—Telecommunications and Electrical Inspection	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
				\$	\$	\$	\$	\$
			<b>TELECOMMUNICATIONS</b>					
			<b>PERSONAL EMOLUMENTS</b>					
			<b>Fixed Establishment</b>					
(1)	1	1	Engineer-in-Chief .. F13		7,200	7,200		
(2)	1	1	Executive Engineer .. F16			6,480	6,480	
(3)	5	5	Engineers .. A 4		27,120	26,710		410
(4)	1	1	Service Superintendent .. A 4		5,760	5,760		
(5)	7	7	Assistant Engineers .. A 7		28,128	29,292*	1,164	
(6)	4	4	Inspectors .. A 7		18,600	17,424		1,176
(7)		1	Asst. Service Superintendent .. A 9			3,120	3,120	
(8)	1	1	Senior Clerk .. A12		3,840	(a)		3,840
(9)		1	Chief Clerk .. A11			4,008	4,008	
(10)		1	Senior Telecoms. Clerk .. A12			3,048	3,048	
	8	7	Telecommunications Clerks—					
			1 .. A14					
			6 .. A18		17,488	16,424		1,064
(11)	1	1	Traffic Officer .. A14		2,928	3,060*	132	
(12)	7	8	Technical Officers .. A12		23,326	27,444*	4,118	
(13)	26	28	Senior Technicians .. A14		73,950	78,130	4,180	
(14)		1	Rigger .. A15a			2,160	2,160	
(15)	38	36	Technicians .. A18		72,169	67,780		4,389
(16)	22	22	Linemen—					
			3 Senior .. B 1					
			9 Grade I .. B 4					
			10 Grade II .. B10		39,592	41,214*	1,622	
(17)	26	24	Telephone Operators—					
			1 Supervisor .. A12					
			7 Assistant Supervisors .. A15					
			16 Grade I Operators .. B 4		51,596	51,458		138
(18)	13	13	Clerical Establishment ..		20,351	15,948		4,406
(19)	1	1	Clerk-in-Charge C.T.O. .. A14		2,796	3,192*	396	
(20)	17	17	Postal & Telegraph Clerks .. A16 (modified)		37,464	46,200	8,736	
(21)	2	2	Sales Representatives .. A14	492,745	6,352	6,384*	32	
(22)	2	2	Office Assistants .. A 19		1,500	2,554*	1,054	
			Total, Fixed Establishment		440,160	464,987	24,827	
(23)	51	53	Telephone Operators —					
			50 Grade II .. B10					
			3 Apprentice Operators at \$360 per annum ..					
			Casual Apprentices ..		65,000	71,510*	6,510	
(24)	2	2	Messengers .. C 4		2,232	2,384*	152	
(25)	1	1	Chauffeur .. C 3		1,236	1,338*	102	
(26)	1	1	Female Attendant .. C 8		912	1,002*	90	
(27)	12	12	Supernumerary Constables .. C 6		11,472	12,492*	1,020	
(28)	5	5	Postal Apprentices .. C 6		4,560	5,570*	1,010	
(29)	7	7	Telecommunications Apprentices .. C 1		7,834	8,567*	733	
(30)	3	3	Technical Assistants .. C 1		2,000	4,323*	2,323	
(31)	1	1	Departmental Joiner .. B10		1,584	1,656	72	
(32)	1	1	Janitor .. C 3		960	1,146*	186	
(33)			Allowance for Night Operators and Technicians for refreshment ..		1,100	1,100		
(34)			Overtime ..		10,000	24,000	14,000	
(35)			Duty Allowance for Technicians ..		480	480		
(36)			Station Allowances ..		1,500	2,972	1,472	
(37)			Acting allowance ..		100	100		
(38)			Temporary Clerical Assistance ..		10	10		
(39)			Substitutes for Subordinate Staff on leave ..		1,360	4,100	2,740	
			Total, Other than Fixed Establishment		112,340	142,750	30,410	

### NOTES

1. \*Normal increments and revision of B and C scales.
  - (2), (7), (12), and (14) New posts.
  - (4) & (7) Redesignation of Posts.
  - (a) and (8) New post of Chief Clerk in substitution for post of Senior Clerk.
  - (9) and (10) New post of Senior Telecoms. Clerk (A12:) in substitution for 1 post of Telecoms. Clerk (A14:).
  - (13) and (15) 2 additional posts of Senior Technician (A14:) in substitution for 2 posts of Technician (A18:)
  - (17) and (23) Reduction in number of Grade 1 Operators (B4:) and increase in number of Grade II Operators (B10:) as indicated by the needs of the Department.
18. 6 Class II Clerks.
  - 1 Secretary. (Regrading of 1 Post of Clerical Asst.)
  - 1 Senior Clerical Assistant
  - 5 Clerical Assistants
- (20) and (22) Full provision now that all posts have been filled.
- (34) Revised overtime rates.



**51.—POST OFFICE—TELECOMMUNICATIONS AND ELECTRICAL INSPECTION (Contd.).**

Sub-Head No.	Establishment		51.—Post Office—Telecommunications and Electrical Inspection—(Contd.).	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
				\$	\$	\$	\$	\$
			<b>OTHER CHARGES</b>					
2			Transport and Travelling ..	28,842	28,000	28,000		
3			Upkeep Motor Transport ..	20,581	20,000	20,000		
4			Maintenance, Removals and Installations ..	213,982	200,000	187,500		12,500
5			Lighting, Cleaning and Sanitation ..	9,832	10,000	10,000		
6			Miscellaneous ..	4,282	5,500	5,500		
7			Rental of Premises ..	4,140	3,000	3,000		
8			Maintenance of Compound ..	1,490	1,500	1,500		
9			Printing & Distribution of Telephone Directories ..			12,500	12,500	
10			International Telecommunications Union, Contribution to ..	1,035	750	750		
			<b>Total Other Charges ..</b>	<b>284,184</b>	<b>268,750</b>	<b>268,750</b>		
			<b>ELECTRICAL INSPECTION</b>					
			<b>PERSONAL EMOLUMENTS</b>					
			<b>Fixed Establishment</b>					
(1)	1	1	Engineer .. A 4		5,760	4,910		850
(2)	2	1	Inspector .. A 7		8,600	4,416*		4,184
(3)	1	1	Assistant Engineer .. A 7			4,272*	4,272	
(4)	2	2	Technical Officers .. A12		6,000	6,336*		336
(5)	3	4	Senior Technicians .. A14		8,388	10,128	1,740	
(6)	14	13	Technicians .. A18		30,636	26,693		3,943
			<b>Total, Fixed Establishment</b>	<b>70,410</b>	<b>59,384</b>	<b>56,755</b>		<b>2,629</b>
(7)	25	25	Technical Assistants .. C 1		32,890	35,992*	3,102	
(8)			Station Allowances ..		1,080	1,080		
(9)			Acting Allowance ..		100	100		
			<b>Total, Other than Fixed Establishment ..</b>		<b>34,070</b>	<b>37,172</b>	<b>3,102</b>	
			<b>OTHER CHARGES</b>					
12			Maintenance and operation of Electrical Plants ..	72,549	75,000	75,000		
13			Miscellaneous ..	17	1,000	1,000		
			<b>Total, Other Charges ..</b>	<b>72,566</b>	<b>76,000</b>	<b>76,000</b>		
			<b>EXTRAORDINARY</b>					
			<i>Purchase of Equipment ..</i>		19,000			19,000
			<i>Purchase of Land Rovers ..</i>		4,500			4,500
			<b>Total, Extraordinary ..</b>		<b>23,500</b>			<b>23,500</b>
			<i>Summary—</i>					
			<b>Total, Personal Emoluments</b>	<b>563,155</b>	<b>645,954</b>	<b>701,664</b>	<b>55,602</b>	
			<b>Total, Other Charges ..</b>	<b>356,750</b>	<b>344,750</b>	<b>344,750</b>		
			<b>Total, Recurrent Vote ..</b>	<b>919,905</b>	<b>990,704</b>	<b>1,046,414</b>	<b>55,710</b>	
			<b>Total, Extraordinary ..</b>		<b>23,500</b>			<b>23,500</b>
			<b>Total of Head ..</b>	<b>919,905</b>	<b>1,014,204</b>	<b>1,046,414</b>	<b>32,210</b>	

**NOTES**

- (3) Redesignation of Post of Inspector.
- 4 & 9. Provision for printing and distribution of telephone directories formerly included under Sub-head 4—Maintenance is now shown separately.
- 10. Provided in 1961 under Head 34—Miscellaneous, etc., Sub-head 44.
- 11. \*Normal increments and revision of C scale.
- (1) Change in holder of post.
- (4) & (5). 1 post of Senior Technician in substitution for 1 post of Technician



Sub-Head No.	52.—Transport & Harbours	Actual Expenditure 1960	Expenditure Approved 1961	Estimate 1962
1	Net Deficit in Transport Services ..	1,828,748	1,900,000	2,199,300
	Total Transport Services ..	1,828,748	1,900,000	2,199,300

## NOTE

1. For details see Appendix A.

Sub-Head No.	Establishment		53.—Civil Aviation	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
1			<b>PERSONAL EMOLUMENTS</b>	\$	\$	\$	\$	\$
			<b>Fixed Establishment</b>					
(1)	1	1	Director of Civil Aviation F12		7,680	7,680		
(2)	1	1	Assistant Director of Civil Aviation .. F17		6,240	6,240		
(3)		1	Controller of Aerodrome Operations ..			6,000	6,000	
(4)		1	Technical Officer ..			5,040	5,040	
	1		Senior Air Traffic Control Officer .. A 4		5,760	(a)		
(9)		1	Meteorological Officer .. A 3			3,696	3,696	5,760
(6)		5	Meteorological Observers .. A18			5,287	5,287	
(7)	13	12	Air Traffic Control Officers					
			1 Senior .. A 4					
			1 Grade I ..		29,736	34,095	4,359	
			7 Grade II ..					
			3 Apprentices ..					
(8)		2	Air Traffic Control Assistants .. A18			1,824	1,824	
(9)	1	1	Senior Clerk .. A12		3,492	3,636*	144	
(10)	6	6	Clerical Establishment ..		9,935	12,948*	3,013	
(11)	1	1	Aerodrome Fire Officer .. A 9		3,192	3,120		72
(12)	2	2	Section Leaders .. B 3	93,421	4,080	4,272*	192	
(13)	6	6	Leading Firemen .. B 6		10,910	10,872		38
(14)	27	27	Firemen .. B 7		31,615	37,036*	5,421	
			<b>Total, Fixed Establishment ..</b>		<b>112,640</b>	<b>141,746</b>	<b>29,106</b>	
(15)	1	2	Supernumerary Constables .. C 6			1,920	1,920	
(16)	2	1	Messenger .. C 4		1,236	1,338*	102	
(17)		2	Airport Hands .. C 6		1,900	2,037*	137	
(18)			Station Allowances ..		1,680	2,640	960	
(19)			Acting Allowances ..		90	90		
(20)			Temporary Clerical Assistance ..		10	10		
(21)			Allowances to Airfield Supervisors ..		3,600	3,600		
(22)			Overseas Allowance ..		2,880	2,880		
			Hardlying Allowance ..		10,680	(b)		10,680
(23)			Extra duty allowance ..		7,000	5,400		1,600
(24)			Commuted Overtime Allowance ..			10,500	10,500	
(25)			Special Allowance ..			4,200	4,200	
(26)			Flying Allowance ..			1,000	1,000	
			<b>Total, Other than Fixed Establishment ..</b>		<b>29,076</b>	<b>35,615</b>	<b>6,539</b>	

NOTES

1. \* Normal increments and revision of B and C Scales.
  - (3) and (a) New post on scale \$5,040 — \$6,000 p.a. created on 1961 Supplementary Estimates w.e.f. 1.1.61 in substitution for then existing post of Senior Air Traffic Control Officer (A4).
  - (4) New post.
  - (5) New post created on 1961 Supplementary Estimates.
  - (6) New posts created on 1961 Supplementary Estimates — 2 posts in substitution for 2 posts of Air Traffic Control Apprentice (A18).
  - (7) Air Traffic Control Officers — Revised Establishment.
    - 1 Senior — New post in substitution for 1 of the 2 Grade I posts created in 1961 Supplementary Estimates.
    - 1 Grade I (\$4,200 — \$5,040 p.a.) — New post created in 1961 Supplementary Estimates.
    - 7 Grade II (\$2,880 — \$4,560 p.a.) — New posts created in 1961 Supplementary Estimates.
    - 3 Apprentices (\$912/\$1,272/\$1,896 p.a.) — 2 New posts created in 1961 Supplementary Estimates and 1 additional post.
  - (10) 1 Class I Clerk.  
2 Class II Clerks.  
1 Senior Clerical Asst.  
2 Clerical Assts.
  - (15) New posts.  
(b), (24), & (25) — Hardlying allowance of \$312 p.a. to Aerodrome Fire Service Staff replaced by  
Commuted Overtime Allowance — \$300 p.a.  
Special Allowance — \$120 p.a.  
— 1961 Supplementary Estimates.
  - (26) — Approved in 1961 Supplementary Estimates to provide for payment of flying allowance to officers of Civil Aviation Dept. at the rate of \$9.00 per flying hour.



## 53.—CIVIL AVIATION (Cont'd.)

Sub-Head No.	Establishment		53.—Civil Aviation	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
				\$	\$	\$	\$	\$
			<b>OTHER CHARGES</b>					
2			Transport and Travelling .. ..	12,396	17,000	20,000	3,000	
3			Miscellaneous .. .. .	6,855	6,600	10,000	3,400	
4			Uniforms .. .. .	3,180	5,000	9,680	4,680	
5			Contribution to Regional Meteorological Service .. ..	12,535	13,775	18,000	4,225	
			Contribution to British Caribbean Air Transport Advisory Council ..	14,232	6,000	(c)		
6			Search and Rescue Services .. ..	5	100	100		6,000
7			Fire Protection and Ambulance services—maintenance .. ..	35,086	7,000	13,074	6,074	
8			Air Registration Board and Surveys .. ..	1,166	9,000	9,576	576	
9			Maintenance of Interior Airfields .. ..	16,517	21,000	31,000	10,000	
10			Aircraft Accident Inquiry .. ..		500	500		
11			Maintenance Air Traffic .. ..					
			Service & Aeronautical Equipment .. ..		2,000	6,420	4,420	
12			Safety and Navigational Aids .. ..			3,000	3,000	
13			Bush Clearing at Atkinson Airport .. ..			16,000	16,000	
14			Rent for Radio Equipment .. ..			7,000	7,000	
15			Subsidy to B.W.I.A. Ltd. .. ..	19,507	11,500	11,500		
			<b>Total, Other Charges .. ..</b>	<b>121,479</b>	<b>99,475</b>	<b>155,850</b>	<b>56,375</b>	
			<b>EXTRAORDINARY</b>					
16			Purchase of equipment .. ..	22,361	15,800	25,000	9,200	
17			Works at Atkinson Airport .. ..			200,000	200,000	
			<b>Total, Extraordinary .. ..</b>	<b>22,361</b>	<b>15,800</b>	<b>225,000</b>	<b>209,200</b>	
			<i>Summary—</i>					
			Total, Personal Emoluments .. ..	93,421	141,716	177,361	35,645	
			Total, Other Charges .. ..	121,479	99,475	155,850	56,375	
			<b>Total, Recurrent Vote .. ..</b>	<b>214,900</b>	<b>241,191</b>	<b>333,211</b>	<b>92,020</b>	
			<b>Total, Extraordinary .. ..</b>	<b>22,361</b>	<b>15,800</b>	<b>225,000</b>	<b>209,200</b>	
			<b>Total of Head .. ..</b>	<b>237,261</b>	<b>256,991</b>	<b>558,211</b>	<b>301,220</b>	

## NOTES.

2. Increased number of inspections of interior Airfields.
3. Increase of two Airport Attendants and increase in casual labour and cleaning materials.
4. Issue of Fire Protection Clothing to Aerodrome Fire Service personnel.
- (c) Organisation no longer exists.
7. Increased Purchases of spares for vehicles and fire extinguishing media for jet Aircraft.
9. To provide for better maintenance of interior Aerodromes.
11. To effect improvements to Air Traffic Control Service and to provide for spare parts for Beacons at Lethem, and others to be installed in 1962.
13. Cost of clearing bush around runways at Atkinson Airfield.
14. To provide for payment of rent of essential Radio and Telecommunication equipment.
15. Formerly shown under Head 32—Miscellaneous—Sub-head 40.
16. To provide for 1 Ambulance — \$25,000
17. To provide for items of work listed below—

(i) Taxying and Parking Apron.

\$100,000

(ii) Main Runway Touchdown Area

\$100,000

\$200,000

Sub-Head No.	Establishment		54.—Audit	Provided by Law	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962						Increase	Decrease
1			<b>PERSONAL EMOLUMENTS.</b>	\$	\$	\$	\$	\$	\$
			<b>Fixed Establishment</b>						
(1)	1	1	Director of Audit F 8	8,640		3,000			3,000
(2)	1	1	Deputy Director of Audit A13				7,200	7,200	
			Principal Auditor F13	(7,200) (a)					
(3)	1	1	Senior Auditor F15			6,720	6,720		
(4)	3	5	Auditors .. A 4			16,183	24,841*	8,658	
(5)	6	4	Senior Examiners of Accounts A11			24,932	17,460		7,472
(6)	1	1	Administrative Cadet .. A12			3,048	3,600*	552	
(7)	7	10	Examiners of Accounts—Grade I A12			23,450	32,374*	8,924	
(8)	10	17	Examiners of Accounts—Grade II A14		151,897	29,407	43,166*	13,759	
(9)	30	27	Clerical Establishment			46,401	42,738		3,663
			Total, Fixed Establishment ..			153,141	178,099	24,958	
(10)	2	2	Messengers .. C 4			2,371	2,272		99
(11)			Acting Allowances ..			2,500	3,000	500	
			Temporary Clerical Assistance ..			10			10
			Total, other than Fixed Establishment			4,881	5,272	391	
			<b>OTHER CHARGES</b>						
2			Travelling Expenses ..		10,356	13,600	18,270	4,670	
3			Contribution to the Establishment of Director General, Overseas Audit Service ..	(4,800) (b)	5,751	1,920	6,720	4,800	
4			Miscellaneous ..		860	900	1,000	100	
			Total ..	8,640					
			Total, Other Charges ..		16,967	16,420	25,990	9,570	
			<i>Summary—</i>						
			Total, Personal Emoluments ..		151,897	173,862	192,011	18,149	
			Total, Other Charges ..		16,967	21,220	25,990	4,770	
			<u>Total of Head</u> ..		168,864	195,082	218,001	22,919	
			Total already provided by Law ..		20,640	20,640	8,640		
			Net Total to be Voted ..		148,224	174,442	209,361		

## NOTES.

1. \*Normal increments.

(a) and 3 Formerly provided for under Audit Ordinance Cap. 69, now repealed.

(2) Redesignation of post of Principal Auditor, formerly provided for under Audit Ordinance Cap. 69.

(4) and (5) 2 Auditors substituted for 2 Senior Examiners of Accounts.

(7) 3 Additional posts of Examiners of Accounts Grade I.

(8) 7 Additional posts of Examiners of Accounts Grade II

(9) 20 Class II Clerks (Reduction of 5 Class II Clerks)

1 Secretary.

5 Senior Clerical Assistant (New Post)

5 Clerical Assistants (1 additional post of Clerical Assistant).

(11) Previous provision inadequate.

2. To provide for increased travelling to out-stations and Local Authorities.

3. &amp; (b) Increase is the amount formerly provided for under Audit Ordinance Cap. 69.

4. To provide for reference books etc. for in-service training.



Sub-Head No	Establishment		55.—Public Prosecutions	Provided by Law	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962						Increase	Decrease
				\$	\$	\$	\$	\$	\$
			PERSONAL EMOLUMENTS						
			Fixed Establishment						
(1)		1	Director of Public Prosecutions .. F 6	9,600					
(2)			Allowance to Director of Public Prosecutions .. ..	300					
(3)		1	Senior Crown Counsel .. F13				7,200	7,200	
(4)		4	Crown Counsel .. A 1				24,418	24,418	
(5)		2	Clerical Establishment .. ..				4,824	4,824	
			Total Fixed Establishment .. ..	9,900			36,442	36,442	
(6)			Additional Assistance and Crown Prosecution .. ..				5,000	5,000	
(7)		1	Messenger .. .. C 4				1,281	1,281	
(8)			Acting Allowances .. ..				10	10	
(9)			Temporary Clerical Assistance .. ..				10	10	
			Total, other than Fixed Establishment .. ..				6,301	6,301	
			OTHER CHARGES						
2			Travelling Expenses .. ..				2,200	2,200	
3			Miscellaneous .. ..				500	500	
4			Library .. ..				500	500	
			Total other charges .. ..				3,200	3,200	
			Summary —						
			Total, Personal Emoluments .. ..				52,343	52,343	
			Total other charges .. ..				3,500	3,500	
			Total of Head .. ..				55,843	55,843	
			Total already provided by law .. ..				9,900	9,900	
			New total to be voted .. ..				45,943	45,943	

## NOTES

- New Department.
- (1), (3), (5) & (7) — New posts.
  - (2) Commuted travelling allowance.
  - (4) — 2 posts provided in 1961 under Head 24—Law Officers and 2 additional posts.
  - (5) 1 Class 1 Clerk — new post.  
1 Clerical Assistant—new post.
  - (6) Provision for legal assistance until Crown Counsel are appointed.

Sub-Head No.	Establishment		56.—Public Service Commission	Provided by Law	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962						Increase	Decrease
1			PERSONAL EMOLUMENTS		\$	\$	\$	\$	\$
			Fixed Establishment						
(1)	1	1	Secretary, Public Service Commission F12			7,680	7,680		
(2)	1	1	Principal Personnel Officer F13			7,200	7,200		
(3)	3	2	Assistant Secretaries A 2			15,032	10,860		4,172
(4)	2	3	Administrative Assistants A 7			8,351	12,000	3,649	
	1		Administrative Assistant and Training Officer .. A7		33,556	4,344	(a)		4,344
(5)	18	18	Administrative Cadets A12			60,144	62,477*	2,333	
(6)	5	5	Senior Clerks A12			16,797	16,627		170
(7)	26	25	Clerical Establishment			50,548	48,142		2,406
			Total, Fixed Establishment			170,096	164,986		5,110
(8)			Provision for remuneration of Chairman \$ 7,200						
			Members 16,680	23,880		25,200			1,320
	1		Receptionist .. C 2			1,380	(b)		1,380
(9)	2	2	Messengers C 4			1,834	1,834		
(10)			Acting Allowance			100	100		
(11)			Temporary Clerical Assistance			100	100		
			Total, Other than Fixed	23,880		28,614	2,034		2,700
			OTHER CHARGES						
2			Transport and Travelling	600	266	1,255	1,170	515	
3			Miscellaneous ..		490	2,150	2,150		
4			Civil Service Examinations ..		97	200	200		
5			Publications ..		118	101	200	99	
			Total, Other Charges	600	971	3,706	3,720	614	
			Summary—						
			Total Personal Emoluments ..		33,556	198,710	190,900		7,810
			Total Other Charges ..		971	3,706	4,320	614	
			Total of Head ..		34,527	202,416	195,220		7,196
			Total already provided by Law ..	24,480			24,480		
			Net total to be voted				170,740		

## NOTES.

- 1 \*Normal Increments.
- (4) Changes in holder of posts.
- (a) Post substituted by one of Training Officer —Ministry of Finance.
- (6) Existing vacancies.
- (7) 5 Class I Clerks.  
4 Class II Clerks.  
1 Woman Secretary.  
2 Senior Clerical Assistants.  
13 Clerical Assistants.
- (8) Members of both the Public and Police Service Commissions.
- (b) & (9) Post of Messenger substituted for post of Receptionist.
- 2 Commuted allowance being paid to 2 members of the Commission.
- 5 Provided in 1961 under Head 34 — Misc. Subventions etc., Sub-head 46, includes provision for purchasing books and literature.



Sub-Head No.	57.—Pensions and Gratuities	Estimate 1962 Provided by Law	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
						Increase	Decrease
		\$	\$	\$	\$	\$	\$
1	Public Officers' Pensions and lump sum payments ..	1,265,000	1,245,599	1,100,000		165,000	
2	Widows and Orphans' Pensions .. ..	27,285	27,390	28,788			1,503
3	Police Reward Fund, Pensions .. ..	1,368	1,910	1,600			232
4	Police Pensions and Gratuities and lump sum payments ..	290,000	293,610	253,000		37,000	
5	Teachers' Pensions and lump sum payments .. ..	312,544	206,202	260,000		52,544	
6	Militia Pensions and Gratuities .. ..	6,387	6,809	7,040			653
7	Pilotage Pensions .. ..	104	103	104			
8	Special Allowance to Non-pensionable Officers with 20 years' service and over, and Gratuities to non-pensionable female Civil Servants on marriage .. ..		29,117	30,000	30,000		
9	Gratuities to Non-pensionable Officers and Employees and their dependants under Resolution No. LII dated 6.7.51 and to relatives of deceased Public Officers Ordinance 17 of 1920, Cap. 206, etc ..		77,772	60,000	75,900	15,000	
10	Death Gratuities granted under Res. No. XXXVI of 1.8.52 to dependants of deceased Teachers .. ..		7,973	10,000	10,000		
11	Special Pension to Mrs. T. Rose .. ..		520	480	480		
12	Compassionate Allowance to Ashton Hunte .. ..		60	60	60		
13	Compassionate Allowance to James Grant .. ..		240	240	240		
14	Compassionate Allowance to Alphaeus Luckie .. ..		78	78	78		
15	Pensions to soldiers and their dependants World War II ..		2,131	2,095	2,095		
16	Special Pension to Mrs. J. Fernandes .. ..		480	480	480		
17	Pensions to dependants of deceased soldiers, B.W.I. Regiment— (a) Widows .. 1,650 (b) Unmarried Wives .. 300 (c) Other dependants .. 208		1,864	1,858	2,158	300	
18	Pensions, B.W.I. Soldiers ..		1,694	1,650	1,501		149
19	Gratuities to Contract Officers .. ..		91,693	75,000	75,000		
20	Cost of Living Allowance .. ..		312,107	310,000	305,100		4,900
21	Pension Contributions seconded Officers .. ..		3,310	3,000	3,000		
22	Special Pension to J. S. Persaud .. ..		432	432	432		
	<i>Ex Gratia Award to Mr. Harvey Bothers</i> .. ..		2,000				
	<i>Ex Gratia Award to Mr. L. Lall</i> .. ..		2,184				
	<i>Ex Gratia Awards to Mrs. E.K. Sykes et al</i> .. ..		25,500				
	<b>Total, Ordinary Vote</b> .. ..		559,155	495,373	505,624	10,251	
	<b>Total provided by Law</b> .. ..	1,902,688	1,781,623	1,650,532	1,902,688	252,156	
	<b>Total of Head</b> .. ..		2,340,778	2,145,905	2,408,312	262,407	
	<b>Total already provided by Law</b> .. ..		1,781,623	1,650,532	1,902,688	252,156	
	<b>Net total to be voted</b> .. ..		559,155	495,373	505,624	10,251	

Sub-Head No.	58.—Public Debt.	Estimate 1962 provided by Law	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
						Increase	Decrease
		\$	\$	\$	\$	\$	\$
I	<b>Funded Public Debt.</b>						
	<b>Interest—</b>						
	<b>Local Loans</b>						
a	Loan Ordinance 6 of 1916						
	1917 Loan \$ 45,100 (1948/67)	1,353					
	at 3% .. .. .						
	1917 Loan \$180,100 (1948/67)	5,403					
	at 3% .. .. .						
	1917 Loan \$ 20,250 (1948/67)	607					
	at 3% .. .. .						
	1918 Loan \$ 2,700 (1949/68)	81					
	at 3% .. .. .						
	1918 Loan \$119,000 (1948/68)	3,570					
	at 3% .. .. .						
	1928 Loan \$ 45,450 (1948/68)	1,364					
	at 3% .. .. .						
	1929 Loan \$211,500 (1949/67)	7,403					
	at 3½% .. .. .						
		19,781	19,766	19,781			
b	Loan Ordinance 5 of 1945						
	1946 Loan \$5,000,000 (1976/86)						
	at 3½% .. .. .	175,000	174,188	175,000			
c	Loan Ordinance 9 of 1951						
	1951 Loan \$800,000 (1966/71)						
	at 3½% .. .. .	28,000	27,909	28,000			
d	Loan Ordinance 17 of 1953--1st issue						
	1956 Loan \$1,534,300 (1966/86)						
	at 4½% .. .. .	69,044	68,861	69,044			
e	Loan Ordinance 17 of 1953--2nd issue						
	1957 Loan \$1,313,750 (1967/87)						
	at 5% .. .. .	65,688	65,411	65,688			
f	Loan Ordinance 13 of 1958						
	1958 Loan \$300,000 (1973/88)						
	at 5½% .. .. .	16,500	16,500	16,500			
g	Loan Ordinance 54 of 1956						
	1959 Loan \$3,600,000 (1969/79)						
	at 6% .. .. .	216,000	352,393	216,000			
h	Loan Ord. 54/56 2nd issue 1959						
	Loan \$5,000,000 (1969/79 at 5½%	275,000		275,000			
i	Loan Ord. 9 of 1960 1st. Issue in 1961 \$2,500,000 (1971/81)						
	at 6½% .. .. .	162,500				162,500	
j	Loan Ord. No. 42 of 1961 for \$4,559,402 at 4½% of Issue of 2 Echelons of \$911,880 each					82,070	
		82,070				82,070	
k	<b>External Loans</b>	1,109,583	725,028	865,013		244,570	
	(a) Registered Stock Ord. 11 of 1929 Conversion Loan						
	1929 Loan \$9,600,000 (1975/80)						
	at 3% .. .. .	288,000		288,000			
	1929 Loan \$432,000 (1975/80)						
	at 3% .. .. .	12,960	300,959	12,960			
l	(b) Registered Stock Ord. 11 of 1929						
	1934 Loan \$841,920 (1959/69)						
	at 3% .. .. .	25,258	25,258	25,258			
m	(c) Registered Stock Ord. 11 of 1929						
	1936 Loan \$1,007,623.76 (1959/69) at 3% .. .. .	30,229	30,228	30,229			
	Ord. 22 of 1935						
	1935 Intercolonial Loan \$1,230,558 (1960) at 3% .. .. .		36,918	36,918			36,918
n	Ord. 26 of 1941						
	1942 Loan \$3,888,000 (1962) at 3¼% .. .. .	126,360	126,360	126,360			
o	Loan Ord. 13 of 1951						
	1951 Loan \$10,464,000 (1966/68)						
	at 3½% .. .. .	366,240	366,239	366,240			
p	Loan Ord. 55 of 1955						
	1956 Loan \$16,992,000 (1980/85) at 5% .. .. .	849,600	849,600	849,600			
q	Ord. 30 of 1960, Loan (Electricity Ord. 1960) \$1,200,000 (1970) at 7% .. .. .	84,000				84,000	
r	Loan Ord. 13 of 1960 1st loan \$1,250,000 (U.S.) (Rate of exchange 72.41%—\$2,155,125 B.W.I) at 5¾% and Commitment charges ..	132,925				132,925	
	<b>Total Interest</b> ..	3,025,155	2,460,590	2,600,578		424,577	



## 58.—PUBLIC DEBT — (Con'td.).

Sub-Head No.	58.—Public Debt	Estimate 1962 provided by Law	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
						Increase	Decrease
		\$	\$	\$	\$	\$	\$
	<i>Brought Forward</i> .. ..	3,025,155	2,460,590	2,600,578		424,577	
2.	Sinking Funds—						
	Local Loans						
a	Loan Ordinance 6 of 1916 \$624,100 at 1.8666% .. ..	11,650	11,650	11,650			
b	Loan Ordinance 5 of 1945 \$5,000,000 at 1.3262% .. ..	66,310	66,310	66,310			
c	Loan Ordinance 9 of 1951 \$800,000 at 4.404% .. ..	35,236	35,236	35,236			
d	Loan Ordinance 17 of 1953—1st issue \$1,534,300 at 2.1239% .. ..	32,587	32,587	32,587			
e	Loan Ordinance 17 of 1953—2nd issue \$1,313,750 at 2.1239% .. ..	27,903	27,903	27,903			
f	Loan Ord. 13 of 1958 \$300,000 at 2.1239% .. ..	6,372		3,186		3,186	
g	Loan Ord. 54 of 1956 \$3,600,000 @ 4.2199% .. ..	151,917				151,917	
h	Loan Ord. 54 of 1956—2nd Issue \$5,000,000 at 4.2199% .. ..	105,498				105,498	
	External Loans	437,473	173,686	176,872		260,601	
i	(a) Registered Stock Ord. 11 of 1929 Conversion Loan \$10,932,000 at 2.1% .. ..	210,672	210,672	210,672			
j	(b) Registered Stock Ord. 11 of 1929 1934 Loan \$841,920 at 1.46522% .. ..	12,336	12,336	12,336			
k	(c) Registered Stock Ord. 11 of 1929 1936 Loan \$1,007,623.76 at 1.59305% .. ..	16,052	16,051	16,052			
l	Loan Ord. 26 of 1941 \$3,888,000 at 2.1019% .. ..	81,720	81,720	81,720			
m	Loan Ord. 13 of 1951 \$10,464,000 at 2% .. ..	209,280	209,280	209,280			
n	Loan Ord. 55 of 1955 \$16,992,000 at 1% .. ..	169,920	169,920	169,920			
	Total Sinking Funds .. ..	1,137,453	873,665	876,852			
	Total Interest and Sinking Funds	4,162,608	3,334,255	3,477,430		685,178	
3.	Equated Annuities for repayment of Colonial Development and Welfare Loans .. ..		78,080	78,500	78,100		
4.	Equated Annuities for repayment of Exchequer Loan .. ..		2,012,523	2,650,285	3,326,917	676,632	400
	Total Public Debt Funded .. ..	4,162,608	5,424,858	6,206,215	3,405,017		
5.	Unfunded Public Debt. .. ..						
	B.G. (Railway) Permanent Annuities Ord. 23 of 1921 .. ..	74,811	74,810	74,811			
6.	Interest on 4% Perpetual Stock Ord. 23 of 1921 .. ..	9,567	9,566	9,567			
	Total provided by Law .. ..	4,246,986			4,246,986		
	Interest on advances by Crown Agents .. ..		34,774				
7.	Reserve for interest charges on prospective issues 1961 .. ..			150,000	150,000		
8.	Interest on current advances .. ..		236,644	300,000	300,000		
9.	Supplementary Sinking Fund .. ..		169,920	169,920	300,154	130,234	
	Deduct—		5,950,572	6,910,513	8,402,157	1,491,644	
	Appropriation made under Transport and Harbours .. ..		185,768	185,770	185,770		
	Total Public Debt. .. ..		5,764,804	6,724,743	8,216,387	1,491,644	

2. f Full year contribution.
2. g & i h Sinking Fund contribution to redeem Loan Ord. 54 of 1956--2 issues.
4. Increase due to annual instalment for repayment of \$8 million Exchequer Loan made in 1961.
9. Increased provision in view of Loan Ord. No. 30 of 1960 for which there are no statutory sinking funds.



## 59.—LOANS FROM PUBLIC FUNDS

Sub-Head No.	59.—Loans from Public Funds	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
					Increase	Decrease
		\$	\$	\$	\$	\$
1	Loans to Local Authorities .. ..	101,047	150,000	150,000		
2	Loans to University Students .. ..	87,871	125,000	175,000	50,000	
3	Temporary Loans to Local Authorities .. ..	2,600	15,000	15,000		
	<i>Loans to Domestic Servants going to Canada .. ..</i>	5,600				
	<i>Recruitment of Farm Workers .. ..</i>	11,545				
	<b>Total of Head .. ..</b>	<b>208,663</b>	<b>290,000</b>	<b>340,000</b>	<b>50,000</b>	

## NOTES

2. Increased number of loans as no new Conditional Scholarship Awards are proposed.

60.—REVISION OF SALARIES, ETC.

Sub-Head No.	60.—Revision of Salaries, etc.	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
					Increase	Decrease
		\$	\$	\$	\$	\$
1	Revision of Salaries of Govt. Employees including Teachers ..			2,600,000	2,600,000	
	<u>Total of Head</u> .. ..			2,600,000	2,600,000	



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# **APPENDICES.**

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**TRANSPORT AND HARBOURS DEPARTMENT SALARY SCALES  
RECURRENT ESTIMATES 1962**

\$10,080	Flat	T1
7,680	do.	2
7,440	do.	3
7,200	do.	4
6,240	do.	5
6,000	do.	6
4,800	do.	7
3696 x 144 — 4560    x 240 — 6720		8
5040 x 144 — 6000		8A
4560 x 240 — 5760		9
4560 x 240 — 5280		9A
3696 x 144 — 4560    x 240 — 5760		10
3000    3120 x 144 — 4008    x 144 — 4560 x 240 — 5040		10A
3696 x 156 — 4320    x 140 — 4800		11
3696 x 144 — 4560		12
2400 x 120 — 3120    x 144 — 4272 x 144 — 4560		13
3552 x 144 — 4272		14
3552 x 144 — 3984		15
3144 x 120 — 3384    x 168 — 3552		16
2904 x 120 — 3384		17
2520 x 144 — 3240    x 144 — 3384		18
2520 x 144 — 3240		19
2400 x 132 — 3192		19A
1920 x 84 — 2424    x 144 — 2856		20
2472 x 120 — 2832		21
2208 x 120 — 2808		22
2112 x 96 — 2400    x 120 — 2760		23
1920 x 96 — 2400		24
1560 x 84 — 1644/1656/1668 x 84 — 1836/ x 96 — 2400		25
1056 x 72 — 1488/ x 84 — 1656		26
1560 x 84 — 1644/1656/1668 x 84 — 1920		27
1656/1728 x 84 — 1896		28
1200 x 84 — 1620/1656/1728 x 84 — 1896		29
1536 x 72 — 1608/1656/1680 x 72 — 1824		30
912/1152 x 120 — 1632		30A
1056 x 84 — 1560		31
1056 x 72 — 1560		32
906 x 48 — 1098/ x 48 — 1338		33
726 x 126 — 978/1338		34
906 x 48 — 1098		35



## APPENDIX A.

## TRANSPORT AND HARBOURS DEPARTMENT

## Abstract 1. ADMINISTRATION AND GENERAL

Head Sub-No.	Establishment		Administrative and General	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1961	Comparison with 1961	
	1961	1962					Increase	Decrease
				\$	\$	\$	\$	\$
			<b>GENERAL MANAGEMENT</b>					
			<b>PERSONAL EMOLUMENTS</b>					
(1)	1	1	†General Manager .. T 1	10,080	10,080	10,080		
(2)	1	1	Office Manager .. T 9	5,140	5,380*	5,620*	240	
(3)	1	1	Asst. to General Manager.. T12	3,552	3,696*	3,840*	144	
(4)	1	1	Industrial Relations Officer	4,416	4,560*	4,560		
(5)			<i>Personnel Assistant</i> .. T14			3,840	3,840	
(6)	1	1	Executive Assistant .. T15	3,105	3,984*	3,984*		
(7)	8	7	Clerical Establishment ..	14,307	16,800*	15,060		1,740
(8)	2	2	Telephone Operators .. T26	3,533	3,564	3,800*	236	
(9)	3	3	Messengers .. T33	3,683	3,708*	4,100*	392	
			<b>CHIEF ACCOUNTANT'S OFFICE</b>					
(10)	1	1	†Chief Accountant .. T 6	1,087	6,000	6,000		
			<i>Supernumerary Chief Accountant</i> .. T 7	4,800				
(11)		1	Accountant .. T 9A	4,800		4,560	4,560	
(12)	2	2	Asst. Accountants .. T12	8,976	9,120	9,120		
(13)	1	1	Auditor .. T14	3,984	4,128*	4,272*	144	
(14)	41	41	Clerical Establishment ..	91,539	97,671	102,000*	4,329	
(15)	2	2	Messengers .. T33	2,502	2,472*	2,680*	208	
(16)			Acting Allowances & Temporary Assistance ..	2,118	3,500	3,500		
			<b>STORES DEPARTMENT</b>					
(17)	1	1	Chief Storekeeper .. T 9	5,760	5,760	5,760		
(18)	1	1	Deputy Chief Storekeeper.. T12	4,536	4,560*	4,560		
(19)	26	27	Clerical Establishment ..	54,543	63,000*	64,000*	1,000	
(20)	12	12	Porters and Watchmen ..	10,197	11,000	12,046	1,046	
(21)			Messenger ..			954	954	
				237,858	258,983	274,336	15,353	
			<b>OTHER CHARGES</b>					
			Transport and Travelling ..					
(22)			(a) Travelling Allowances \$3,000					
			(b) Subsistence Allowances 3,000	4,972	6,000	6,000		
			Expenses Marine Superintendent ..	2,363				
			<b>MISCELLANEOUS</b>					
(23)			(a) Office & Incidental 32,000					
			(b) Annual payments					
			Crown Agents 206					
			(c) Telephones 9,500					
			(d) Advertising 2,000	39,488	43,706	48,706	5,000	
(24)			Mechanisation of Accounts ..		65,000	69,000	4,000	
(25)			Training Scheme ..	2,829	4,000	4,000		
(26)			Employees Welfare					
			(a) Recreation .. 200					
			(b) Library .. 500					
			(c) Contribution to Recreation Grounds .. 600	1,255	2,300	1,300		1,000
(27)			Entertainment Expenses .. 1,000			1,000	1,000	
(28)			Audit Fee ..	7,000	7,000	7,000		
(29)			Losses of Cash & Stores ..	38	500	500		
(30)			Leave Passages ..	3,342	11,000	15,000	4,000	
(31)			Pensions and Gratuities ..	216,629	200,000	250,000	50,000	
(32)			Constabulary ..	30,600	30,600	30,600		
(33)			Workmen's compensation ..		300	300		
			Rates & Taxes ..	58,904	72,000	72,000		
(34)			Acting Allowances ..					
(35)			C.O.L.A. ..	23,252	23,000	23,500	500	
(36)			5 Trainees ..		500	500		
			Total, Other Charges ..	391,339	465,906	529,406	63,500	
			Total Abstract—1 Administration & General ..	629,197	724,889	803,742	78,853	

1. (5) Post resumed, saving at Sub Head 7.
  - (7) Saving of \$3,813 due to reduction by a senior clerk (see item 5) entire saving is not reflected due to normal increment and salary revision—F.S.G. 327/59 dated 25/5/61. 1 Grade II T.21, 6 Grade III T.26.
  - (14) Normal increment and salaries revision F.S.G. 327/59 dated 25/5/61. 6 Senior clerks T.15, 5 Grade I T.17, 7 Grade II T.21, 21 Grade III T.26, 2 Grade II T.21, Assistant to the Auditor.
  - (15) Normal increment and F.S.G. 327/59 dated 25/5/61.
  - (19) Transfer of 1 Grade III clerk from Superintendent Mech. Engineering. 5 Senior Clerks T.15, 1 Grade I T.17, 5 Grade II T.17, 16 Grade III T.26.  
Normal increments and salaries revision F.S.G. 327/59 dated 25/5/61.
  - (20) Wages revision—F.S. Circular 21/1960, 10/12/60, watchmen's amendment hours from 60 to 48 hours each week and relief. Watchmen — F.S. Circular 7/61 dated 13/6/61.
  - (21) Regrading of a porter to messenger, formerly estimated with sub head 20.
  - (23) New telephone rates.
  - (24) Revote of \$65,000 and price increase in exchange rates \$4,000.
  - (26) & (27) Entertainment expenses shown separately. An increase on (27) but a corresponding increase at (26).
  - (29) Due to estimated number of officers expected to go on leave.
  - (30) Average amount of Pensions and Gratuities expected to be paid.
  - (34) Average amount of C.O.L.A. expected to be paid.
  - (36) 1 Trainee Engineering, Ways and Works. A Token provision of \$100.00
    - 1 Trainee Mechanical Engineering (Assistant Mechanical Engineer Rail and Mechanisation. A Token provision of \$100.00
    - 1 Trainee Traffic Branch. A Token provision of \$100.00.
    - 1 Trainee Marine Branch (Asst. Marine Supt.) .A Token provision of \$100.00.
    - 1 Trainee Engineering, Maz. Dock (Asst. Mechanical, Engineer Marine). A Token provision of \$100.00.



## ABSTRACT II — SUPERINTENDENCE

Sub-Head No.	Establishment		Superintendence	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
			<b>ENGINEERING WAYS AND WORKS</b>	\$	\$	\$	\$	\$
			<b>PERSONAL EMOLUMENTS,</b>					
(1)	1	1	Engineer (Ways & Works) ..		7,200	7,200		
(2)	1	1	†Asst. Civil Engineer .. T12	4,973	5,040	5,380*	340	
(3)	1	1	Inspector Ways & Works .. T13	3,552	3,696*	3,840*	144	
(4)	1	1	Permanent Way Inspector.. T17		1	1		
(5)	1	1	Asst. Permanent Way Inspector .. T21	2,835	2,832	2,832		
(6)	3	3	District Foremen East Coast T20	5,749	6,050*	5,808		242
(7)	1	1	Overseer of Works .. T17	3,131	3,254*	3,374*	120	
(8)	1	1	Stellings Maintenance Foreman T20	2,676	2,820*	2,856*	36	
(9)	9	9	Charge Hands 2nd Class Foremen ..	14,735	17,940*	17,540		400
(10)	7	7	Clerical Establishment ..	13,355	14,820*	15,000*	180	
(11)	1	1	Snr. Asst. Draughtsman .. T19A	2,328	2,568*	2,664*	96	
(12)	1	1	Drawing Office Assistant .. T25	1,878	1,968*	2,064*	96	
(13)	1	1	Messenger .. T33	887	948*	1,086*	138	
(14)	1	1	Acting Allowances ..		1,692	2,000	308	
			Back Pay F.U.G.E. ..	1,429				
			<b>Other Charges</b>					
			<b>Transport &amp; Travelling</b>					
(15)			(a) Travelling Allowances \$466					
(16)			(b) Subsistence Allowances 600	797	1,066	1,306	240	
			Miscellaneous ..	880	1,240	1,240		
				<b>59,205</b>	<b>73,135</b>	<b>74,191</b>	<b>1,056</b>	
			<b>ENGINEERING MECHANICAL</b>					
			<b>PERSONAL EMOLUMENTS</b>					
(1)	1	1	†Chief Mechanical Engineer T 3	7,440	7,440	7,440		
(2)	1	1	†Mechanical Engineer (Rly.) T 8	4,616	4,860*	5,100*	240	
(3)	1	1	Workshop Storekeeper .. T15	3,984				
(4)	1	1	Superintendents .. T14	7,824	8,112	8,376*	264	
(5)	2	2	Asst. Superintendent .. T17	3,084	3,204	3,324*	120	
(6)	5	4	Foreman (1st Class) .. T20	10,866	10,947	11,060*	113	
(7)	13	13	Chargehands ..	24,197	27,699	26,300		1,399
(8)	1	1	Snr. Asst. Draughtsman .. T19A	2,554	2,796*	2,928*	132	
(9)	13	12	Clerical Establishment ..	30,435	28,765	27,000		1,765
(10)	1	1	Messenger .. T33	1,236	1,236	1,338*	102	
(11)	1	1	Acting Allowances ..		2,000	2,000		
			<b>Other Charges</b>					
			<b>Transport &amp; Travelling</b>					
(12)			(a) Travelling .. \$450					
(13)			(b) Subsistence .. 550	711	1,000	1,200	200	
			Miscellaneous ..	305	500	600	100	
(14)			Acting Allowance ..	4,586				
(15)			Sickness, Vacation and Leave ..	21,230	23,500	25,000	1,500	
			Engineering Expenses C/Workshop	47,363	48,000	53,330	5,330	
			Back Pay Watchman F.U.G.E. ..	6,667				
			Back Pay Labour F.U.G.E. ..	10,025				
				<b>187,123</b>	<b>170,059</b>	<b>174,996</b>	<b>4,937</b>	
			<i>Carried Forward</i>	<b>246,328</b>	<b>243,194</b>	<b>249,187</b>	<b>5,993</b>	

## NOTES

- † Fixed establishment.  
\* Normal increment.

## Abstract II — SUPERINTENDENCE ENGINEERING WAYS &amp; WORKS

1. (9) 4 on scale T.20 and 5 on scale T.30.  
(10) Normal increment and revision of salaries — F.S.G. 327/59 dated 25/5/61  
1 Senior clerk T.15, 6 Grade III Clerks T.26.  
(12) Normal increment and revised salary scale F.S.G. 327/59.  
(14) Effect of revised salaries F.S.G. 327/59, dated 25/5/61.  
(15) Increase in subsistence rates — Est. Circular 8/1960 dated 27/1/60.

## SUPERINTENDENCE ENGINEERING MECHANICAL

2. (9) 1 Senior Clerk T.15, 1 Grade I T.17, 2 Grade II T.21, 8 Grade III T.26.  
1 Grade III transferred to Stores Department.  
(10) Revised minimum salary rates F.S.G. 327/59, 25/5/61.  
(12) Revised allowance rates Est. Circular 8/1960 — 27/1/60.  
(13) Increased costs.  
(14) More workmen will qualify under the 7-year entitlement.  
(15) Includes salary for 3 watchmen and increased fuel charges for Electrical power.



## Abstract II SUPERINTENDENCE Cont'd.

Sub-Head No.	Establishment		Superintendence	Actual Expenditure 1960	Approved Estimate 1961	Estimate	Comparison with 1961	
	1961	1962					Increase	Decrease
				\$	\$	\$	\$	\$
Brought forward ..				246,328	243,194	249,187	5,993	
TRAFFIC HEAD QUARTERS								
Personal Emoluments								
(1)	1	1	†Traffic Manager .. T 2	7,680	7,680	7,680		
			Asst. Traffic Manager .. T 9			4,560	4,560	
(2)	1	1	Traffic Superintendent .. T12	2,280	1	3,696	3,695	
(3)	2	2	Asst. Traffic Superintendents T14	7,357	7,680	7,934*	254	
(4)	1	1	Traffic Inspector (Grade I) T17	1,452	3,096*	3,086		10
(5)	1	1	Traffic Inspector (Grade II) T 28	1,932	2,166	2,472	306	
(6)	11	11	Clerical Establishment .. ..	18,025	24,540*	26,170*	1,630	
(7)	1	1	Messenger .. .. T33	1,107	1,174*	1,172		2
Other Charges								
(8)			Transport & Travelling					
			(a) Travelling .. \$1,600					
			(b) Subsistence .. 1000	2,095	1,500	2,600	1,100	
(9)			Miscellaneous .. ..	1,400	2,500	2,500		
			Back Pay F.U.G.E. .. ..	167				
Total Traffic H.Q. .. ..				43,495	50,337	61,870	11,533	
MARINE BRANCH								
Personal Emoluments								
(1)	1	1	†Marine Superintendent .. T 4	7,200	7,200	7,200		
(2)	1	1	Asst. to the Superintendent T14	3,636	3,984*	4,128*	144	
(3)	4	4	Clerical Establishment .. ..	7,954	7,023*	8,151*	1,128	
(4)			Temporary Clerical Relief ..		750	750		
Other Charges								
(5)			Transport and Travelling					
			(a) Travelling .. \$850					
			(b) Subsistence .. 350	1,331	1,200	1,200		
(6)			Miscellaneous .. ..	1,886	1,500	1,500		
			Back Pay F.U.G.E. .. ..	27				
Total Marine Branch .. ..				22,034	21,657	22,929	1,272	
Total Superintendence .. ..				311,857	315,188	333,986	18,798	

## NOTES

\* Fixed establishment.

\* Normal increment.

3. (2) Post to be filled.

(5) Post up graded.

(6) Normal increment and revision of salaries—F.S.G. 327/59 dated 25/5/61.

1 Senior clerk T.15, 2 Grade I T. 17, 2 Grade II T.21, and 6 Grade III T.26.

(8) Increased rates and inspection—Est. Circular 8/1960 dated 27/1/60.

4. (3) Normal increment and provision to complete establishment.

1 Grade I T.17, 3 Grade III T.26.



## Abstract III. EAST COAST RAILWAY

Sub-Head No.	Establishment		East Coast Railway	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
			<b>ENGINEERING WAYS AND WORKS</b>	\$	\$	\$	\$	\$
(1)			Wages-Foremen, Platelayers & Gangmen .. .. .	153,324	160,500	176,550	16,050	
(2)			Maintenance of Permanent Way .. .. .	63,464	69,400	72,820	3,420	
(3)			Maintenance of Bridges .. .. .	5,009	5,500	6,270	770	
(4)			Maintenance Signals & Gates .. .. .	239	400	456	56	
(5)			Maintenance Water Supply .. .. .	314	500	570	70	
(6)			Maintenance of Stations Platforms and Buildings .. .. .	30,557	31,850	36,310	4,460	
(7)			Maintenance of Wharves .. .. .	10,230	13,200	15,060	1,860	
(8)			Minor Works & Improvements .. .. .	2,293	2,000	2,280	280	
(9)			Miscellaneous Expenditure .. .. .	2,384	2,600	2,904	304	
				267,814	285,950	313,220	27,270	
			<b>ENGINEERING MECHANICAL</b>					
(1)			Maintenance of Locomotives .. .. .	84,387	65,000	76,000	11,000	
(2)			Maintenance of Carriages .. .. .	41,197	37,000	40,000	3,000	
(3)			Maintenance of Wagons .. .. .	27,861	25,000	28,000	3,000	
			Maintenance of Workshop Expenses .. .. .					
				153,445				
			<b>LOCO RUNNING EXPENSES</b>					
			Personal Emoluments .. .. .					
(4)	1	1	Asst. Superintendent .. T17	2,256	3,384	3,384		
(5)	1	1	Loco. Inspector .. T 21	1,936	3,074	3,384	310	
(6)	1	1	Running Shed Foreman .. T 17	3,314	3,384	3,384		
(7)			Loco Operators .. .. .					
			(a) 40 Drivers & Firemen 86,073					
			(b) 14 Cleaners .. .. . 21,927					
			(c) Actg. Wages & Allowances 8,000	120,194	119,000	116,000		3,000
			<b>OTHER CHARGES</b>					
(8)			Fuel .. .. .	90,336	105,000	105,000		
(9)			Water .. .. .	2,912	2,500	4,000	1,500	
(10)			Stores .. .. .	22,337	25,200	27,000	1,800	
(11)			Uniforms .. .. .	1,918	2,400	2,000		400
(12)			Drivers & Firemen Equipment for Quarters .. .. .	459	2,000	1,000		1,000
(13)			Miscellaneous .. .. .	259	800	500		300
(14)			Maintenance of Mech.: Equipments Cranes etc. .. .. .	17,316	20,000	22,000	2,000	
(15)			Fuel-Mech. Equipment Cranes etc. .. .. .	2,711	5,000	5,000		
				265,948	418,742	436,652	17,910	
			<i>Carried Forward</i>	687,207	704,692	749,872	45,180	

## NOTES

†Fixed Establishment.

\* Normal increment.

1. (1) Increase due to revised wage rates. F.S. Circular 21/1960—dated 10/12/60.
- (2) Increased cost of materials and F.S. Circular 21/1960 dated 10/12/60.
- (3)—(8) Increased due to revised wage rates — F.S. Circular 21/1960—10/12/60 and increase in subsistence rates—C. S. Circular 8/1960 dated 27/1/60.
- (9) Increased costs—F.S. Circular 21/1960 dated 10/12/60.

## LOCO EAST COAST

2. (1) Complete overhaul of a diesel electric loco and engine changes to others.
- (2) General overhaul of 1 carriage and heavy repairs to others.
- (3) Complete rebuilding of waggons and wheel changes.
- (7) 1 driver and 1 fireman transferred to West Coast.
- (9) Renewing of pump engine
- (10) Increased servicing.
- (14) Overhaul to vehicles.

## ABSTRACT III — EAST COAST RAILWAY (Cont'd.)

Sub-Head No.	Establishment		East Coast Railway	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
							\$	\$
			<i>Brought Forward</i>	687,207	704,692	749,872	45,180	
			<b>TRAFFIC EXPENSES</b>					
			Personal Emoluments .. ..					
			<i>Goods Superintendent</i> .. T12	4,560				
(1)	1	1	Stations Superintendent .. T14	3,840	3,984*	4,128	144	
(2)	1	1	Asst. Goods Superintendent .. T16	6,614	3,408	3,552	144	
(3)	1	1	Asst. Stns. Superintendent .. T16	3,552	3,552*	3,552*		
(4)	45	45	Clerical Establishment .. ..	74,655	82,940	86,391*	3,451	
(5)	19	19	Station Masters .. ..	32,604	38,832	39,390*	558	
(6)	30	30	Guards & Vanmen (Coaching & Goods) .. ..	48,441	51,000*	52,632*	1,632	
(7)	10	10	Flagmen & Crossing Gatemen .. ..	13,665	15,000	15,198*	198	
(8)	1	1	Messenger .. .. T33	2,472	1,236*	1,338*	102	
(9)			Porters, Watchmen & Misc. Labour .. ..	118,158	120,000	130,000	10,000	
(10)	15	15	Barrier Gatemen .. ..	21,360	22,000	22,431	431	
(11)			Temporary Assistance overtime Allowances & Subsistence (Sleeping out) .. ..	6,918	7,000	17,000	10,000	
				336,839	348,952	375,612	26,660	
			<b>OTHER CHARGES</b>					
(12)			Misc. Expenses .. ..	2,559	3,000	3,000		
(13)			Lighting of Stations .. ..	5,172	5,000	6,000	1,000	
(14)			Cleansing, Lub. & Lighting of Vehicles .. ..	9,636	10,000	10,000		
(15)			<i>Purchase of Electric Cooler</i> .. ..					1,000
(16)			General Stores .. ..	10,532	13,000	12,000		
(17)			Uniforms .. ..	5,250	5,000	5,500	500	
(18)			Stationery, Tickets & Printing .. ..	9,750	11,000	11,000		
(19)			Compensation Accident & Losses .. ..	424	3,000	1,000		2,000
			Workmen's Compensation .. ..	2,284	1,000	2,500	1,500	
			Back Pay F.U.G.E. Labour .. ..	20,862				
			"    "    Watchmen .. ..	28				
			"    "    Facty. Ord. .. ..	9,706				
			Total Expenditure East Coast Railway .. ..	1,100,249	1,104,644	1,176,484	71,840	

\* Normal Increment

## NOTES.

3. (4) Normal increments and revised salaries—F.S.G. 327/59 dated 25/5/61.  
1 Grade I T.17, 4 Grade II T.21, 40 Grade III T.26.

(7) do.

(8) do.

(9) Wages revision—F.S. 21/1960 dated 10/12/60.

(10) Salary revision F.S.G. 327/59 dated 25/5/61.

(11) Increased rates—Est. Circular 8/1960 dated 27/1/60.

(15) Economic measures.

(16) Increased entitlement and insufficient provision 1961.

(18) Cannot be foreseen.

(19) Reaction to higher wages.



## Abstract IV. WEST COAST RAILWAY.

Sub-Head No.	Establishment		West Coast Railway	Actual Expendi-1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
				\$	\$	\$	\$	\$
			<b>ENGINEERING WAYS &amp; WORKS</b>					
(1)			Wages of Foremen, Platelayers & Gangmen .. .. .	53,446	58,500	64,350	5,850	
(2)			Maintenance Permanent Way .. .. .	25,975	27,500	28,875	1,375	
(3)			Maintenance of Bridges .. .. .	775	1,000	1,140	140	
(4)			Maintenance of Signals & Gates .. .. .	14	60	68	8	
(5)			Maintenance Water Supply .. .. .	104	80	91	11	
(6)			Maintenance of Stations Platforms and Buildings .. .. .	5,648	6,825	7,790	965	
(7)			Maintenance of Wharves .. .. .	260	660	752	92	
(8)			Minor Works and Improvements .. .. .		75	85	10	
(9)			Miscellaneous Expenditure .. .. .	54	75	85	10	
				86,276	94,775	103,236	8,461	
			<b>ENGINEERING (MECHANICAL)</b>					
(1)			Maintenance of Locomotives .. .. .	42,029	32,000	36,000	4,000	
(2)			Maintenance of Carriages .. .. .	24,526	23,000	60,000	37,000	
(3)			Maintenance of Wagons .. .. .	6,681	8,000	8,000		
			Maintenance of W/shop Expenses .. .. .					
			Total .. .. .	73,236	63,000			
			<b>LOCO RUNNING EXPENSES</b>					
			<b>PERSONAL EMOLUMENTS</b>					
(4)	1	1	Running Shed Foreman .. T17	2,832	3,384	3,384		
(5)			Loco Operators:—					
			(a) 27 Drivers and Firemen 61,525					
			(b) 9 Cleaners .. 13,786					
			(c) Actg. Wages & Allowances 7,289	67,320	74,000*	82,600*	8,600	
			<b>OTHER CHARGES</b>					
(6)			Fuel .. .. .	17,617	19,000	18,000		1,000
(7)			Water .. .. .		100	100		
(8)			General Stores .. .. .	8,386	7,800	8,400	600	
(9)			Uniforms .. .. .	1,247	1,200	1,600	400	
(10)			Drivers, Firemen's Equipment for Quarters .. .. .	248	500	500		
(11)			Miscellaneous .. .. .	78	400	400		
(12)			Maintenance of Mechanical Equip: Cranes etc. .. .. .	916	2,000	3,000	1,000	
(13)			Fuel-Mech. Equipment, Cranes etc. .. .. .	467	600	600		
			Total .. .. .	99,111	108,984	222,584	50,600	
			<b>TRAFFIC EXPENSES</b>					
			<b>Personal Emoluments</b>					
(1)	1	1	Stations Superintendent .. T14	4,056	4,272	4,272		
(2)	1	1	Asst. Stn. Supt. .. .. T16	3,552	3,552	3,552		
(3)	8	8	Station Masters .. .. .	17,733	17,800	20,000*	2,200	
(4)	30	30	Clerical Establishment .. .. .	45,501	45,000	48,648*	3,648	
(5)	23	23	Guards & Vanmen (Coaching & Goods) .. .. .	30,410	34,000	38,382*	4,382	
(6)	2	1	Flagmen & Crossing Gatemen .. .. .	1,461	1,500	1,560*	60	
(7)	1	1	Messenger .. .. . T33	1,236	1,236	1,338*	102	
(8)			Porters, Watchmen & Misc. Labour .. .. .	84,489	80,000	95,000	15,000	
(9)	7	7	Barrier Gatemen .. .. .	11,313	11,000	10,675		325
(10)			Temporary Assistance Overtime Allowances, Subsistence (Sleeping out) .. .. .	1,386	4,800	13,000	8,200	
			Carried Forward .. .. .	459,760	469,919	562,247	92,328	

\* Normal Increment

## NOTES

1. (1) Increase due to revised rates. F.S. Circular 21/1960 dated 10/12/60.
- (2) Increased cost of materials and F.S. Circular 21/1960 dated 10/12/60
- (3)—(8) Increase due to revised wage rates—F.S. Circular 21/1960—10/12/60 and increase in subsistence rates—C.S. Circular 8/1960 dated 27/1/60.
- (9) Increased costs—F.S. Circular 21/1960 dated 10/12/60.

## LOCO WEST COAST

2. (1) Reconditioning Drewrys and Baguleys engines.
- (2) Urgent renovation to four wheeler vehicles and rebuilding of bogie coach.
- (5) Inclusion of 2 drivers transferred from East Coast.
- (8) Increased servicing to locomotive.
- (9) Provision for two men transferred from East Coast.
- (12) Increased number of vehicles.

## TRAFFIC EXPENSES

3. (3) Normal increment and adjusting anomalies resulting from the Boland Tribunal Award.
- (4) Normal increments and salaries revision—F.S.G. Circular 327/59 dated 25/5/61  
1 Grade II T.21, 29 Grade III T.26.
- (5) do.
- (7) do.
- (8) Revised wage F.S. Circular 21/1960, dated 10/12/60.



## Abstract IV. WEST COAST RAILWAY.

Sub-Head No.	Establishment		West Coast Railway	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
				\$	\$	\$	\$	\$
			<i>Brought Forward</i>	459,760	469,919	562,247	87,328	
			<b>OTHER CHARGES</b>					
(11)			Subsistence (Sleeping out etc) ..	2,488				
(12)			Miscellaneous Expenses .. ..	2,482	1,500	2,500	1,000	
(13)			Lighting of Stns. .. ..	1,482	1,700	3,700	2,000	
(14)			Cleansing, Lub. & Lighting of Vehicles .. ..	4,532	4,500	5,000	500	
(15)			General Stores .. ..	5,689	4,500	4,500		
(16)			Uniforms .. ..	2,116	1,500	2,200	700	
(17)			Tickets, Stationery & Printing ..	6,456	6,000	6,800	800	
(18)			Compensation Accidents & Losses ..	298	1,000	1,000		
(19)			Workmen's Compensation .. ..	672	1,000	1,000		
			Back Pay F.U.G.E. .. ..	5,667				
			Back Pay Facty. Ord. Watchmen ..	2,394				
			Total Traffic .. ..	235,413	224,860	263,127	38,267	
			Total, Expenditure West Coast Railway .. ..	494,036	491,619	588,947	97,328	

## NOTES:

3. (12) Increased Labour costs due to F.S. Circular 21/1960 dated 10/12/60.
- (13) Increased Lighting facilities from new lighting plant—Vreed-en-Hoop.
- (14) Labour costs due to F.S. Circular 21/1960—10/12/60.
- (16) Increased entitlements.
- (17) Increased traffic.

## ABSTRACT V. SHIPPING SERVICES.

Sub-Head No.	Establishment		Shipping Services	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
				\$	\$	\$	\$	\$
			<b>SHIPS &amp; LAUNCHES ETC. (MARINE)</b>					
			Personal Emoluments					
(1)	48	51	Captains & Mates, Boatswains, Watchmen .. .. .	71,784	114,535*	126,393	11,858	
(2)	50	57	Engineers .. .. .	93,815	110,185*	118,000	7,815	
(3)			"No Claim Bonus" to Officers ..	3,781	5,500	5,500		
(4)			Relief—Captains, Mates Engineers, etc. .. .. .		10,000	10,000		
			<b>OTHER CHARGES</b>					
(5)			Overtime & Subsistence allowances ..	107,784	100,000	130,000	30,000	
(6)			Fuel .. .. .	154,310	195,000	200,000	5,000	
(7)			Stores (Marine) .. .. .	49,184	40,000	52,000	12,000	
(8)			Stores (Engineering) .. .. .	40,237	30,000	32,000	2,000	
(9)			Uniforms .. .. .	7,158	13,500	13,700	200	
(10)			Navigation Equipment .. .. .	222	1,000	2,000	1,000	
(11)			Ships Linens .. .. .	3,048	3,500	3,600	100	
(12)			Miscellaneous .. .. .	2,802	2,500	2,500		
(13)			Sailors & Deck Hands .. .. .	185,630	185,144	199,524	14,380	
(14)			Stokers & Engineer Boys .. .. .	41,626	36,447	37,027	580	
(15)			Maintenance & repairs .. .. .	243,449	250,000	284,220	34,220	
(16)			Apprenticeship Scheme .. .. .	9,243	13,244	8,920		4,324
			Total, Ships, etc. .. .. .	1,014,073	1,110,555	1,225,384	114,829	
			<b>MAZARUNI DOCK MECHANICAL</b>					
			Personal Emoluments					
(1)	1	1	Marine Engineer .. .. T 4			7,200	7,200	
(2)	1	1	†Mechanical Engineer (Marine) T 8	4,660	4,900	5,140*	240	
(3)	1	1	Dock Supt. .. .. T14	3,855	4,008*	4,150*	142	
(4)	1	1	Asst. Dock Supt. .. .. T16	3,438	3,552	3,552		
(5)	1	1	Plant Foreman .. .. T20	2,256	2,844	2,424		420
(6)	1	1	Docking Foreman .. .. T25	1,408	2,004	2,124	120	
(7)	4	4	Clerical Establishment .. ..	5,088	6,830	6,048		782
(8)	3	3	Chargehands .. .. .	5,945	6,012	6,264*	252	
(9)	1	1	Jnr. Chargehand .. .. .	256	1,824	1,602		222
(10)			Acting Allowances .. .. .		771	771		
			<b>OTHER CHARGES</b>					
(11)			Travelling & Subsistence .. ..	1,728	1,200	1,300	100	
(12)			Wages of Launch Crew, Watchmen, etc. .. .. .	4,893	10,280	8,000		2,280
(13)			Maintenance & Repairs & Equipment	22,866	23,550	24,000	450	
			Total, Dock .. .. .	56,393	67,775	72,575	4,800	
			Carried forward .. .. .	1,070,466	1,178,330	1,297,959	119,629	



## NOTES

1. (1) Normal increment, the appointment of four Marine apprentices as extra mates and five permanent watchmen not in previous provision.
- (5) Due to increase in wages—F.S. Circular 21/1960 dated 10/12/60 also an increase
- (2) Normal increment and provision for one engineer for new vessel barge 'Transfer' in the number of special trips.
- (6) To provide for new vessel barge 'Transfer' and special trips.
- (7) Increase in special trips and towing operations. To provide for new vessel barge 'Transfer'. Increase in consumption of materials and heavy expenditure of Cordage ferries.
- (8) To provide for new vessel barge 'Transfer'. To include lubricating oils which had previously been estimated under fuel, but charged to engineering stores.
- (9) Due to new vessel barge "Transfer".
- (10) Introducing additional aids for fleet.
- (11) To provide for new vessel barge "Transfer".
- (13) Wages revision F.S. Circular 21/1960 and providing for four ordinary seamen for barge 'Transfer'.
- (14) To provide for new vessel Barge 'Transfer'.
- (15) Major overhaul to hull and equipment, changing 38 steel plates and dry docking for pontoons.

## MAZARUNI DOCK MECHANICAL

2. (4) Formerly designated Dock Foreman.
- (5) Formerly designated Dock Boatswain. Increase due to normal increment and F.S.G. 327/59 dated 25/5/61.
- (6) 4 Grade III T.26.
- (10) Station allowance entitlement. Establishment Circular No. 67/1960 M.P.E. E. 101/65/1 dated 29/11/60.
- (12) Due to F.S. Circular 21/1960, dated 10/12/60.

## ABSTRACT V. SHIPPING SERVICES (CONT'D.)

Sub-Head No.	Establishment		Shipping Services	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
			Brought forward .. ..	\$ 1,070,466	\$ 1,178,330	\$ 1,297,959	\$ 119,629	\$
			TRAFFIC					
			PERSONAL EMOLUMENTS					
(1)	1	1	Senior Goods Supt. G'town T12		4,560	4,560		
(2)	1	1	Goods Supt. G'town. T14		3,552	3,900*	348	
(3)	1	1	Stelling Supt. Berbice T14	3,830	3,944	4,119*	175	
(4)		1	Asst. Stelling Supt. Berbice T16		3,552	3,552		
(5)	101	101	Clerical Establishment	204,529	206,400*	207,496*	1,096	
(6)			Messengers T33	1,184	2,472*	2,676*	204	
(7)	2	2	Temporary Assist. & O'Time Allowance .. ..	4,775	5,000	7,000	2,000	
(8)			Overtime Decision — Factory Ord. Clerks .. ..		22,000			22,000
			OTHER CHARGES					
(9)			Porters, Watchmen & Misc. Labour ..	378,103	350,000	447,763	97,763	
(10)			General Stores .. ..	20,555	30,000	30,000		
(11)			Uniforms .. ..	2,429	3,500	3,500		
(12)			Stationery, Tickets & Printing .. ..	11,480	12,000	12,000		
(13)			Lighting of Stellings .. ..	10,419	9,000	10,500	1,500	
(14)			Purchase of Electric Water Coolers	-	1,100	1,100		
(15)			Miscellaneous .. ..	4,256	4,000	4,800	800	
(16)			Compensation Accidents and Losses	5,731	3,000	3,000		
(17)			Workmen's Compensation	2,984	2,000	3,000	1,000	
(18)			Receiving & Analysis Machine ..		20,000	21,000	1,000	
				650,275	686,080	769,996	83,886	
			Boland Awards .. ..	26,203				
			Factory Ord. O.T. Clerks .. ..	9,257				
			Back Pay F.U.G.E. Labour .. ..	28,684				
			Back Pay F.U.G.E. Watchmen .. ..	1,020				
			Back Pay Facy. Ordinance .. ..	88,236				
			STELLINGS & BUILDINGS					
(1)			Maintenance of Steamer Stellings ..	35,725	38,854	44,700	5,846	
			Total, Expenditure of Shipping Services .. ..	1,909,866	1,903,264	2,112,625	209,361	

## NOTES.

3. (2) Normal increment and upgrading approved.
- (5) Normal increment and F.S.G. 327/59 dated 25/5/61, 4 Grade I T.17, 18 Grade II T.21, 79 Grade III T.26.
- (7) Revision of rates due to Est. Circular 8/1960 dated 27/1/60.
- (9) Cost in 1960 was \$78,000 over the estimated due to the F.U.G.E. Award of 1959. The provision of \$350,000 in 1961 is below the requirement by about \$85,000. A further F.U.G.E. award (F.S. 4/1961) payable from Nov. 1960 (about 10.6% increase) has completely washed out labour savings from a substantial increase in cargo.
- (13) Increased lighting facilities.
- (14) Purchase not made this year, but to be made in 1962.
- (15) Increased labour costs and award of station allowance Est. Circular 67/1960 — 29/1/60.
- (18) Revote \$20,000 price increase \$1,000.

## STELLINGS AND BUILDINGS

4. (1) Due to revised wage rates F.S. Circular 21/1960, dated 10/12/60 and increase in subsistence rates—C.S. Circular 8/1960 dated 27/1/60.



## ABSTRACT VI. BARTICA POTARO ROAD SERVICES

Sub-Head No.	Establishment		Bartica-Potaro Road Services	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
1			<b>PERSONAL EMOLUMENTS</b>	\$	\$	\$	\$	\$
(1)	1		Garage Supt. .. T14	4,272	1,424		1,424	
(2)	4	4	Clerical Establishment .. ..	6,059	7,500*	7,500*		
(3)	1	1	Transport Officer .. T16	1,642	3,000	3,327*	327	
			<b>Total Personal Emoluments ..</b>	<b>11,973</b>	<b>11,924</b>	<b>10,827</b>		<b>1,097</b>
			<b>Other Charges</b>					
			<b>Operating Expenses</b>					
(4)			Drivers & Assistants .. ..	26,114	27,500	27,700	200	
(5)			Maintenance & repairs .. ..	31,292	31,000	36,024	5,024	
(6)			Fuel & Stores .. ..	11,439	12,000	12,000		
(7)			Replacement of Lorries .. ..	20,000	54,000	54,000		
(8)			<b>Traffic Charges</b>					
			(a) Loading of Lorries \$700					
			(b) Rates & Taxes 200					
			(c) Contribution & Maintenance of Bartica Village Roads 750					
			(d) Other Charges 2,000					
			(e) Porters Issano 3,500	6,413	7,000	7,150	150	
(9)			<b>Compensation—Accidents and Losses .. ..</b>	17	100	100		
(10)			Stationery & Tickets .. ..	151	200	300	100	
			Hire of Lorries .. ..	1,891	—			
(11)			Maintenance of Issano Stlg. & Bond	206	1,000	1,140	140	
(12)			Repairs to Garage and Officers Quarters .. ..	383	2,000	2,280	280	
(13)			Maintenance of Logies and Truck Drivers Quarters .. ..	—	1,000	1,140	140	
			Workmen's Compensation .. ..	60	500	500		
			Back Pay F.U.G.E. .. ..	1,119				
			<b>Total Expenditure Bartica Potaro Road Service .. ..</b>	<b>111,058</b>	<b>148,224</b>	<b>153,161</b>	<b>4,937</b>	

## NOTES.

1. (1) Post abolished.
- (2) Four Grade III T.26.
- (4) Increased wage rates to assistants, Ref. F. S. 21/1960 10/12/60.
- (5) Increased wage rates due to F.S. 21/1960, dated 10/12/60.
- (8) Due to station allowance. Est. Circular No. 67/1960 and revised wages F.S.G. 21/1960 dated 10/12/60.
- (10) Increased stationery.
- (11) Due to revised wage rates F.S.G. 21/1960, dated 10/12/60 and increase in subsistence rates—C.S. Circular 8/1960, dated 27/1/60.

## ABSTRACT VII — HARBOUR SERVICES

Sub-Head No.	Establishment		Harbour Services	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
			PERSONAL EMOLUMENTS,	\$	\$	\$	\$	\$
(1)	1	1	†Harbour Master .. T 4	1,276	7,200	7,200		
(2)	1	1	†Chief Pilot .. T 5	6,240	6,240	6,240		
(3)	1	1	†Executive Officer and Chief Clerk .. T10	3,864	5,760	5,760		
(4)	10	10	†Pilots .. T11	44,523	46,183	45,840		343
(5)	4	4	Clerical Establishment ..	5,803	7,758	7,842*	84	
(6)			Pilot Apprentices ..	4,989	5,327*	5,724*	397	
(7)	3	3	Boat House Attendants ..	4,085	4,608	5,472	864	
(8)			Lighthouse Attendants ..	11,607	12,452*	13,244	792	
(9)	1	1	Messenger .. T33	1,236	1,236*	1,338*	102	
(10)	2	2	Deputy Harbour Masters and Inspector of Shipping					
			New Amsterdam \$72					
(11)			Springlands 36	108	108	108		
(12)			Proficiency Awards to Pilots ..	1,763	2,600	2,600		
			Bonus Award to Pilots ..			16,320	16,320	
			Total Personal Emoluments ..	85,494	99,472	117,688	18,216	
			MAINTENANCE BRANCH					
(13)			Maintenance—Lighthouse, Beacons, Buoys, Buildings etc. ..	44,239	35,000	70,000	35,000	
			LAUNCHES AND BUOY TENDER:—					
(14)			Wages Crews ..	40,855	41,000*	55,712	14,712	
(15)			Overtime: Crews ..	10,097	7,000	9,500	2,500	
(16)			Uniforms Crews ..	853	1,500	1,600	100	
(17)			Maintenance and Repairs ..	26,780	28,000	33,600	5,600	
(18)			Fuel and Stores ..	13,824	11,450	17,800	6,350	
(19)			Victualling Allowances ..	1,926	3,000	3,000		
(20)			Proficiency Awards to Coxswains and Engineers ..	453	300	500	200	
			Total Launches and Lights ..	94,788	92,250			
			DREDGES:—					
(21)	2	2	Dredge Masters .. T20	6,511	6,648*	6,768*	120	
(22)			Proficiency Awards to Officers ..	282	400	400		
			Other Charges					
(23)			Wages (Navigation) ..	20,907	25,000	27,072	2,072	
(24)			Wages (Engineering) ..	22,379	24,000	26,000	2,000	
(25)			Fuel ..	24,888	30,000	30,000		
(26)			Maintenance and repairs ..	34,587	24,000	28,800	4,800	
(27)			Stores (Navigation) ..	2,787	4,000	5,000	1,000	
(28)			Stores (Engineering) ..	2,584	3,000	4,000	1,000	
(29)			Uniforms ..	583	1,200	1,200		
(30)			Linens for Crew ..	32	500	500		
			Carried forward ..	340,061	345,470	439,140	93,670	

## NOTES.

- \* Fixed Establishment  
\* Normal Increment.
- (5) 1 Grade II T.21, 3 Grade III T.26.
  - (6) Normal increments and revised salaries — F.S.G. 327/59.
  - (7) One T.21 upgrading and 2 scale T.30.
  - (8) One T.21 upgrading and 2 scale T.30
  - (9) Normal increment and revised salary scale — F.S.G. 327/59.
  - (12) 1961 Award — Bonus to Pilots.
  - (13) Transfer of sub head "Illuminant beacon and buoys" to this head. Also replacement of old navigation aids, now beyond repair and increased rates F.S. Circular 21/1960 — 10/12/60.
  - (14) Provision for buoy tender crew and wages revision F.S. Circular 21/1960.
  - (15) Provision for buoy tender crew and effect of wages revision.
  - (16) Provision for buoy tender crew.
  - (17) Provision for buoy tender, increased expenditure due to heavy depreciation, increased shipping and increased rates of pay F.S. Circular 21/1960, dated 10/12/60.
  - (18) Provision for buoy tender and increased shipping.
  - (20) Provision for buoy tender and increased shipping.
  - (23) Normal increments and wages revision — F.S. 21/1960, 10/12/60.
  - (24) Normal increments and revised rates of pay, F.S.G. 21/1960, 10/12/60.
  - (26) Due to heavy depreciation and increased rates of pay F.S. 21/1960 dated 10/12/60.
  - (27) Increased dredging operations.
  - (28) Increased dredging operations.



## ABSTRACT VII. HARBOUR SERVICES (CONT'D)

Sub-Head No.	Establishment		Harbour Services	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
				\$	\$	\$	\$	\$
			Brought forward .. ..	340,061	345,470	439,140	93,670	
			<i>Hydrographic Survey</i>					
			<i>Personal Emoluments</i>					
(31)		1	Superintendent of Surveys T 8	—	961	6,720	5,759	
(32)	1	1	†Senior Hydrographic Surveyor T9	5,760	5,760			5,760
(33)	2	2	†Hydrographic Surveyors 10A	1,486	9,120	10,080	960	
(34)	2	2	Snr. Drawing Office Asst. T19A	5,426	5,779	6,175	396*	
(35)	2	2	Surveyor Apprentices T30A		1,896	1,896		
(38)			Wages of Launch Crew ..	7,897	12,442	16,100	3,658	
(39)			Survey Launch (Maintenance) ..	13,690	9,000	9,900	900	
(40)			Survey Launch (Fuel, Stores) ..	4,554	12,000	12,000		
(41)			Stores Surveying Equipment ..	4,266	4,000	4,000		
(42)			Uniforms ..	242	650	650		
(43)			Survey (Extra Labour and Sub- sistence) ..	6,870	10,000	10,000		
(44)			Office Expenses and Equipment ..	—	1,500	2,000	500	
			Total Hydrographic Survey ..	50,191	73,108	79,521	6,413	
			<b>TRAVELLING &amp; TRANSPORT</b>					
(45)			(a) Travelling All'ce 8,100					
			(b) Subsistence All'ce 3,900	9,007	9,600	12,000	2,400	
(46)			Miscellaneous .. ..	7,142	4,000			4,000
			Lighting of Ports Georgetown & New Amsterdam .. ..	1,114	1,400	2,400	1,000	
(47)			Illuminant Buoys & Beacons ..	1,726	6,000			6,000
(48)			Stationery & Books .. ..	432	1,000	1,000		
(49)			Uniforms for Pilots .. ..	1,454	2,000	2,000		
(50)			Port Welfare .. ..	2,427	2,500	2,500		
(51)			Navigation Training .. ..		2,000	5,000	3,000	
			Radio Beacons .. ..					
			G'town & N/dam. .. ..	77	2,000	2,000		
(52)			Official Publications .. ..	979	700	1,200	500	
(53)			River Defences .. ..	2,835	3,500	3,990	490	
(54)			Marine Examining Board ..	64	1,000	1,000		
(55)			Allowances for Training Radio Mechanic in U.K. .. ..		1,500	3,600	2,100	
(56)			Navigation Equipment .. ..	56	2,000	2,000		
(57)			Service Expenses .. ..	2,616	2,000	9,000	7,000	
(58)			Workmen's Compensation ..	1,832	1,000	1,000		
			Total Miscellaneous .. ..	31,761	42,200	48,690	6,490	
			Back Pay F.U.G.E. .. ..	3,367				
			Boland Awards .. ..	38				
			Total Expenditure .. ..	425,418	460,778	567,351	108,925	
			Harbour Services .. ..				106,573	

## NOTES.

- \* Fixed Establishment
- \* Normal Increment

1. (31) New Post approved.
- (33) Revised salary scales for surveyors.
- (36) — (37) New posts approved.
- (38) Provision for a Chief Engineer and engine room assistant.
- (39) Increased expenditure due to depreciation and revised wages—F.S. 21/1960, dated 10/12/60.
- (44) Replacement of unserviceable instruments.
- (45) Increased shipping and increased rates in subsistence — Est. Circular 8/1960, 27/1/60 sub head miscellaneous merged with sub head No. 57 Service expenses.
- (46) New Harbour station at Vreed-en-Hoop.  
Sub head Illuminant Beacon and Bouys merged with sub head No. 13 Maintenance and Repair Lighthouse Beacons and Bouys.
- (50) Three pilot apprentices will be ready for college in the U.K.
- (52) Increased coastal shipping and cost of publications.
- (53) Revised wage rates — F.S.C. 327/59, 25/5/61 and Est. Cir. 8/1960, 27/1/60.
- (55) Approximate cost of training — urgently required.
- (57) Includes sub head Miscellaneous above, also contract dredging expenses.

## SUMMARY TRANSPORT SERVICES

	Actual Expenditure 1960	Approved Estimate 1961	Revised Estimate 1961	Estimate 1962
	\$	\$	\$	\$
General Charges .. .. .	553,695	635,465	635,465	707,054
Superintendence .. .. .	291,369	296,015	296,015	314,261
East Coast Railway .. .. .	1,100,249	1,104,644	1,155,882	1,176,484
West Coast Railway .. .. .	494,036	491,619	514,921	588,947
Steamer Services .. .. .	1,909,866	1,903,264	2,113,654	2,112,625
Bartica — Potaro Road Services .. .. .	111,058	148,224	152,882	153,161
<b>Total Expenditure, Transport Services ..</b>	<b>4,460,273</b>	<b>4,579,231</b>	<b>4,868,819</b>	<b>5,052,532</b>
<b>HARBOUR SERVICES</b>				
General Charges .. .. .	75,504	89,424	89,424	96,688
Superintendence .. .. .	20,488	19,173	19,173	19,725
Harbour Services .. .. .	425,418	460,778	477,778	567,351
<b>Total Expenditure Harbour Services ..</b>	<b>521,410</b>	<b>569,375</b>	<b>586,375</b>	<b>683,764</b>



**ESTIMATE OF INTEREST AND SINKING FUND CHARGES FOR 1962 ON CAPITAL EXPENDITURE  
FROM LOAN FUNDS AND INTEREST ON CURRENT ADVANCES**

Sub-Head No.	Capital Charges	Actual Expenditure 1960		Approved Estimate 1961		Estimate 1962
1	B.G. Railway 'Permanent Annuities' Ord. No. 23 of 1921 ..	74,810		74,811		74,811
2	Interest on 'Perpetual Stock' — Ord. 23 of 1921 .. .. .	9,566	84, 376	9,566	84,377	9,566
						84,377
	Interest —					
3	A. Loan Ord. 11 of 1929 ..	39,271		39,271		39,271
	B. Loan Ord. 5 of 1945 ..	26,872	66,143	26,872	66,143	26,872
						66,143
	Sinking Funds —					
4	A. Loan Ord. 11 of 1929 ..	25,068		25,068		25,068
	B. Loan Ord. 5 of 1945 ..	10,181	35,249	10,181	35,249	35,249
5	Total Capital Charges .. .. .		185,768		185,769	185,769
	Interest on Current Advances .. .. .		37,959		40,000	41,000
	Total Capital Charges and Interest on Current Advances .. .. .		223,727		225,769	226,769

Subject to revision in 1960

## ESTIMATED GROSS RECEIPTS

Sub-Head No.		Actual Receipts 1960	Original Estimate 1961	Revised Estimate 1962	Estimate
1	<b>EAST COAST RAILWAY RECEIPTS</b>	\$	\$	\$	\$
	Passengers .. ..	527,642	512,000	585,000	590,000
	Parcels .. ..	114,388	100,000	116,000	116,000
	Mails .. ..	3,950	3,950	3,950	3,950
	Goods .. ..	155,405	135,000	116,000	115,050
	Miscellaneous .. ..	30,733	25,000	24,050	25,000
	Special Services .. ..	13,137	10,000	11,000	10,000
	Sub-Total .. ..	845,255	785,950	856,000	860,000
2	<b>WEST COAST RAILWAY RECEIPTS</b>				
	Passengers .. ..	348,532	350,000	369,000	370,000
	Parcels .. ..	20,714	26,000	17,350	17,350
	Mails .. ..	1,650	1,650	1,650	1,650
	Goods .. ..	69,892	65,000	69,000	70,000
	Miscellaneous .. ..	3,423	2,000	5,000	5,000
	Special Services .. ..	2,529	3,000	1,000	1,000
	Sub-Total .. ..	446,740	447,650	463,000	465,000
3	<b>SHIPPING AND LAUNCH RECEIPTS</b>				
	Passengers .. ..	571,410	610,000	578,000	600,000
	Special Services .. ..	43,234	45,000	51,000	55,000
	Mails .. ..	1,900	1,900	1,900	1,900
	Goods .. ..	763,537	770,000	865,000	885,000
	Miscellaneous .. ..	19,132	35,000	8,100	8,100
	Sub-Total .. ..	1,399,213	1,461,900	1,504,000	1,550,000
4	<b>BARTICA-POTARO ROAD TRANSPORT RECEIPTS</b>				
	Passengers .. ..	34,062	53,000	30,000	49,500
	Goods .. ..	125,337	150,880	124,600	150,000
	Miscellaneous .. ..	54	500	280	380
	Mails .. ..	120	120	120	120
	Sub-Total .. ..	160,073	204,500	155,000	200,000
	Total Revenue Transport Services .. ..	2,851,281	2,900,000	2,978,000	3,075,000
5	<b>HARBOUR AND PILOTAGE RECEIPTS</b>				
	Tonnage Dues .. ..	620,902	600,000	550,000	600,000
	Light Dues .. ..	123,494	131,000	110,000	120,000
	Pilotage Dues .. ..	130,095	130,000		162,460
	Shipping Fees (Merchant shipping Act) .. ..	443	300	400	360
	Survey Fees (Shipping Casualties Prevention Ordinance) .. ..	957	1,000	1,000	1,200
	Official Publications .. ..	1,416	900	1,000	1,080
	Miscellaneous .. ..	11,609	3,000	22,000	3,600
	Surveying & Dredging .. ..	4,610	8,000	9,000	6,500
	Sub-Total .. ..	893,526	875,000	828,400	895,200



## APPENDIX B.—(Contd.)

**GOVERNMENT ESTATES, WEST DEMERARA —  
PLANTATIONS WINDSOR FOREST, LA JALOUSIE AND HAGUE  
DETAILS OF EXPENDITURE—1962.**

HEAD 8 — MINISTRY OF NATURAL RESOURCES — SUB-HEAD 8.

ITEMS	Windsor Forest and La Jalousie	Hague	Total	Grand Total
	\$	\$	\$	\$
<b>1. SALARIES</b>				
Clerk (B4) .. ..	1,248	624	1,872	
*Office Assistant (C1b) .. ..	604	302	906	
3 Field Foremen (C4) .. ..	2,676	1,338	4,014	
	4,528	2,264	6,792	6,792
<b>2. DRAINAGE AND IRRIGATION</b>				
Maintenance of dams, trenches and structures .. ..	7,924	6,140	14,064	
<b>3. FIXED CHARGES</b> .. ..	12,919	1,206	14,125	
<b>4. UPKEEP OF COMPOUNDS</b> .. ..	200	250	450	
<b>5. MAINTENANCE OF PASTURES AND BYRES</b> .. ..	3,673	2,293	5,966	
<b>6. MISCELLANEOUS</b> .. ..	1,188	593	1,781	
<b>7. CONTINGENCIES</b> .. ..	800	400	1,200	
<b>8. METALLING OF ROADS</b> .. ..		2,000	2,000	
	26,704	12,882	39,586	39,586
				46,378

\* To provide for an Office Assistant consequent on transfer of Assistant Superintendent.

## APPENDIX B.—(Contd.)

**GOVERNMENT ESTATES, WEST DEMERARA—  
PLANTATIONS WINDSOR FOREST, LA JALOUSIE AND HAGUE**

**DETAILS OF REVENUE — 1962**

**HEAD VI RENTS SUB-HEAD 2 COLONY LANDS.**

SECTIONS	Approved Estimate 1961	Estimate 1962	Comparison with 1961.	
			Increase	Decrease
	\$	\$	\$	\$
<b>Windsor Forest &amp; La Jalousie</b>				
Rice Land Rents :—	8,522	8,522		
Provision Farm Rents :—	473	473		
Cane Farm Rents :—	645	645		
House Spot Rents .. ..	10	10		
Communal Byres .. ..	288	192		96
Agistment Fees .. ..	3,300	3,300		
Maintenance Cultivation Area	52	52		
Miscellaneous .. ..		50	50	
	13,290	13,244		46
<b>Hague</b>				
Rice Land Rents :—	5,341	5,341		
Maintenance rate on freehold lands .. ..	1,703	1,703		
Rents — Residential Lots ..	52	52		
Provision Land Rents :—	1,689	1,689		
Agistment Fees .. ..	480	480		
Miscellaneous .. ..		25	25	
	9,265	9,290	25	
<b>Total .. ..</b>	22,555	22,534		21



## APPENDIX B. —(Contd.).

## VERGENOEGEN LAND DEVELOPMENT SCHEME

## DETAILS OF EXPENDITURE — 1962

## HEAD 8—MINISTRY OF NATURAL RESOURCES—SUB-HEAD 9.

	Items		Amount	Total
			\$	\$
<b>1. SALARIES</b>				
	1 Clerk (B4) .. .. .		1,872	
	2 Assistant Clerks (1 on B4; 1 on C1 b)		3,144	
	Office Assistant (C1 b) .. .. .		1,328	
	Field Foreman (C3) .. .. .		1,338	7,682
<b>2. DRAINAGE AND IRRIGATION</b>				
	Maintenance of dams, trenches and structures ..			23,827
<b>3. FIXED CHARGES</b> .. .. .				3,605
<b>4. MAINTENANCE OF RESIDENTIAL AREAS</b> .. .. .				2,300
5. LAYOUT OF NEW HOUSING AREA (Philadelphia and Greenwich Park) .. .. .				6,000
6. MISCELLANEOUS .. .. .				4,025
				47,439

## APPENDIX B

## VERGENOEGEN LAND DEVELOPMENT SCHEME

## DETAILS OF REVENUE — 1962

## HEAD IV.—FEES OF COURT — SUB-HEAD 22.

Sub-Head	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
			Increase	Decrease
	\$	\$	\$	\$
Rice Land Rents .. ..	27,112	22,500		4,612
Farm Land Rents .. ..	820	5,000	4,180	
House Lot Rents .. ..	1,708	2,000	292	
Saw Mill Rents .. ..	240	200		40
<i>Agistment Fees</i> .. ..	2,700			2,700
<i>Interest on Loans</i> .. ..	1,320			1,320
Sale of House Lots .. ..	8,000	8,000		
Miscellaneous .. ..	100	2,300	2,200	
	42,000	40,000 <sup>A</sup>		2,000



## APPENDIX B (Contd.)

BLACK BUSH POLDER LAND DEVELOPMENT SCHEME  
 DETAILS OF EXPENDITURE — 1962

HEAD 8—MINISTRY OF NATURAL RESOURCES—SUB-HEAD 10.

Items	Amount	Total
<b>1. SALARIES</b>		
2 Field Foremen — (B8) .. .. .		3,240
<b>2. FIXED CHARGES</b>		
Drainage and Irrigation Rates .. .. .	181,920	
Rental of Land at Tarlogie for Staff Quarters .. .	120	182,040
<b>3. MAINTENANCE OF COMMUNITY ZONES AND HOMESTEADS</b>		
Maintenance of Drains and Roadways .. . . .	14,400	
Maintenance of Access Dams and Drainage .. . . .	84,320	98,720
<b>4. POUNDS</b>		
3 Poundkeepers .. .. .	4,320	
3 Asst. Poundkeepers .. .. .	4,120	
Straycatchers .. .. .	6,000	14,440
<b>6. GENERAL MAINTENANCE</b>		
Upkeep of Office Compound .. .. .	1,800	
Care of Horses .. .. .	3,000	
Messenger .. .. .	1,000	
2 Watchmen .. .. .	2,000	
Cleaning Offices .. .. .	800	
Lighting .. .. .	3,600	12,200
<b>7. CONTINGENCIES</b>		7,000
		<u>317,640</u>

## APPENDIX B

## BLACK BUSH POLDER LAND DEVELOPMENT SCHEME

## DETAILS OF REVENUE — 1962

## HEAD IV — FEES OF COURT — SUB-HEAD 29

Sub-Head	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
			Increase	Decrease
Rice Land Rents* .. ..	225,015	<b>323,000</b>	97,985	
Farm Land Rents .. ..	—	<b>28,900</b>	28,900	
Homestead Rents* .. ..	37,485	<b>59,500</b>	22,015	
Rice Mills and Bond Sites ..	—	<b>10,200</b>	10,200	
Community Zone Lot Rents* ..	500	<b>1,200</b>	700	
Miscellaneous .. ..	5,500	<b>7,200</b>	1,700	
	268,500	<b>430,000</b>	161,500	

\*Includes Service Charge at \$7.50 for Drainage and Irrigation Maintenance.



## APPENDIX B

## CHARITY—AMAZON SCHEME

## DETAILS OF EXPENDITURE — 1962.

## HEAD 8—MINISTRY OF NATURAL RESOURCES—SUB-HEAD 11

Items	Amount	Total
	\$	\$
<b>1. SALARIES</b>		
Supervisor (B4) .. .. .	1,872	
Sluice Attendant (C6) .. .. .	1,098	2,970
<b>2. DRAINAGE AND IRRIGATION</b>		
Maintenance of dams, trenches and structures .. .. .		3,000
<b>3. MAINTENANCE OF RESIDENTIAL AREAS .. .. .</b>		1,500
<b>4. UPKEEP OF MARKET AND COMPOUND .. .. .</b>		1,300
<b>5. MISCELLANEOUS .. .. .</b>		200
<b>6. CONTINGENCIES .. .. .</b>		1,000
		9,970

## APPENDIX B (Contd.)

## CHARITY—AMAZON SCHEME

## DETAILS OF REVENUE — 1962

## HEAD IV—FEES OF COURT—SUB-HEAD 27

Sub-Head	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
			Increase	Decrease
	\$	\$	\$	\$
House Lot Rents .. .. .	1,750	1,350		400
Cultivation Lot Rents .. .. .	600	600		
Business Lot Rents .. .. .	1,200	1,000		200
Market .. .. .	3,000	2,000		1,000
Burial Fees .. .. .	50	50		
Sale of Lots .. .. .		1,500	1,500	
	6,600	6,500		100

## APPENDIX B (Contd.)

## MARA LAND DEVELOPMENT SCHEME.

## DETAILS OF EXPENDITURE — 1962

HEAD 8—MINISTRY OF NATURAL RESOURCES—SUB-HEAD 12.

Items	Amount	Total
<b>1. SALARIES</b>		
Clerk-in-Charge (A 14) .. .. .	2,664	
2 Assistant Clerks (B8) .. .. .	3,492	
2 Office Assistants (C16) .. .. .	2,400	
Caretaker—Rest House .. .. .	1,010	
Foreman Mechanic (B2) .. .. .	2,040	
Field Foreman (B8) .. .. .	1,656	13,262
<b>2. DRAINAGE AND IRRIGATION</b>		
Sluice Attendants .. .. .	2,673	
Cleaning trenches .. .. .	14,650	
Weeding and grading dams .. .. .	8,000	
Upkeep of kokers, bridges, etc. .. .. .	3,000	28,323
<b>3. GENERAL MAINTENANCE</b>		
Upkeep of Roads .. .. .	7,600	
Upkeep of compounds (Garage and Rest House) .. .. .	900	
Watchmen .. .. .	2,500	
Upkeep of Rest House (Renewals and replacements) .. .. .	300	
Maintenance of Pasture .. .. .	500	11,800
<b>4. MAINTENANCE OF LIGHTING PLANT</b>		
Attendant, Fuel and Spares .. .. .	2,900	2,900
<b>5. OPERATION OF LAND ROVER</b>		
Operation, fuel and spares .. .. .	2,656	2,656
<b>6. WORKSHOP</b>		
Wages .. .. .	15,172	
Replacements, etc. .. .. .	27,716	42,888
<b>7. MISCELLANEOUS</b> .. .. .	8,000	8,000
		<b>109,829</b>

## MARA LAND DEVELOPMENT SCHEME.

## DETAILS OF REVENUE — 1962

HEAD IV — FEES of COURT — SUB-HEAD 28.

Sub-Head	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
			Increase	Decrease
	\$	\$	\$	\$
Rice Land Rents .. .. .	19,140	18,122		1,018
Homestead Rents .. .. .	3,960	3,337		623
Farmstead Rents .. .. .	8,350	8,972	622	
Business Lot Rents .. .. .		519	519	
Agistment Fees .. .. .	550	550		
Miscellaneous .. .. .	500	500		
	<b>32,500</b>	<b>32,000</b>		<b>500</b>



## APPENDIX B (Contd.)

## GARDEN OF EDEN LAND DEVELOPMENT SCHEME

## DETAILS OF EXPENDITURE — 1962

HEAD 8—MINISTRY OF NATURAL RESOURCES—SUB-HEAD 13.

Items				Amount	Total
				\$	\$
1.	MAINTENANCE OF DAMS	..	..		
	(Other than those controlled by Drainage and Irrigation)	..	..		2,500
2.	FIXED CHARGES	..	..		
	Drainage and Irrigation Water Assessment Rates			8,775	
	East Demerara Water Conservancy Rates	..	..	1,005	9,780
3.	MISCELLANEOUS	..	..		1,000
					13,280

## GARDEN OF EDEN LAND DEVELOPMENT SCHEME

## DETAILS OF REVENUE — 1962

HEAD IV — FEES OF COURT — SUB-HEAD 25

Sub-Head	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
			Increase	Decrease
	\$	\$	\$	\$
Farmstead Rents (Clay) ..	4,534	2,000		2,534
Dairy Farm Rents (Pegasse) ..	6,466	3,000		3,466
	11,000	5,000		6,000

## APPENDIX B (Contd.)

## ESSEQUIBO ESTATES, ANNA REGINA

## OPERATION AND MAINTENANCE OF AGRICULTURAL MACHINERY

## DETAILS OF EXPENDITURE — 1962

HEAD 8—MINISTRY OF NATURAL RESOURCES—SUB-HEAD 15.

Items.	Amount	Total
	\$	\$
<b>1. SALARIES AND WAGES</b>		
Mechanic, Garage (B2) .. .. .	2,328	
Mechanic, Field (B4) .. .. .	1,944	
1 Checker .. .. .	1,820	
1 Assistant Mechanic .. .. .	1,917	
Operators, Chauffeurs and Servicemen .. .. .	23,700	
6 Watchmen .. .. .	3,000	
General Labour .. .. .	12,400	47,109
<b>2. REPAIRS, REPLACEMENTS, FUEL AND LUBRICANTS .. .. .</b>		44,111
<b>3. MISCELLANEOUS .. .. .</b>		5,000
		96,220

## ESSEQUIBO ESTATES, ANNA REGINA

## OPERATION AND MAINTENANCE OF AGRICULTURAL MACHINERY

## DETAILS OF REVENUE — 1962

HEAD IV—FEES OF COURT — SUB-HEAD 21.

Sub-Heads	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
			Increase	Decrease
	\$	\$	\$	\$
Clearing and Levelling Rice Lands	42,000	133,000	91,000	
Transporting Materials .. .. .	15,000	4,500		10,500
Digging Trenches .. .. .	25,000	12,000		13,000
Miscellaneous .. .. .	1,000	500		500
	83,000	150,000	67,000	



APPENDIX C.  
POST OFFICE SAVINGS BANK.

ESTIMATED EXPENDITURE AND INCOME FOR THE YEAR ENDING 31ST DEC. 1962.

EXPENDITURE	\$	\$
Reimbursement to General Revenue in respect of Provision under Head 40.— Post Office Savings Bank.		
Personal Emoluments (Fixed Establishment) .. .. .	61,088	
do. (Unfixed Establishment) .. .. .	3,226	64,314
Reimbursements to General Revenue in respect of Services by Sundry Departments and Indirect Charges.		
Rent (1)	6,264	
Upkeep of Premises .. .. .	150	
Stationery .. .. .	1,800	
Travelling .. .. .	60	
Pension Liability (2) .. .. .	16,078	
Proportion of Treasury Officers' Salaries .. .. .	80	
Proportion of Audit Officers' Salaries .. .. .	2,750	
Proportion of Postmasters' Salaries (3) .. .. .	11,250	
Proportion of Administrative Officers' Salaries, G.P.O. .. .. .	560	
Postage .. .. .	6,000	
Telegrams .. .. .	250	
Telephones (4) .. .. .	378	45,620
Direct Expenditure.		
Temporary Clerical Assistance .. .. .	2,736	
Interest to Sundry Deposits .. .. .	685,000	
Incidental Expenses .. .. .	5,700	
Publicity and Thrift .. .. .	400	
Leave Passage Entitlement .. .. .	1,800	
Cost of Cables and Transfers to London for Investments by Crown Agents	4,000	
Equipment and Stationery for Accounting and Proof Machines .. .. .	7,000	
Maintenance of Accounting Machines .. .. .	3,200	
Overtime (5) .. .. .	10,000	
Purchase of Home Safes (6) .. .. .	570	
Purchase of Two Accounting Machines .. .. .	26,000	746,406
Estimated Profit—Reserve Account .. .. .		94,480
INCOME		
Interest on Investments .. .. .	950,000	
Sale of Duplicate Pass Books .. .. .	240	
Telegraph Withdrawal Fees .. .. .	100	
Sale Home Safes .. .. .	480	
	950,820	950,820

- (1) Reduction of \$1,214: due to portion of Bank now occupied by Parcels Branch.
- (2) 25% of the Provision for Personal Emoluments—\$64,314 for 1962.
- (3) Reduction of \$6,420: due to new assessment of time spent on Savings Bank Business by Postmasters and Postal Agents based on figures for August, 1960.
- (4) Increase of \$138: due to assessment of New Rental telephone Installation.
- (5) Increase of \$6,000 to meet increased overtime rates which came into effect on January 1, 1960.
- (6) Increase required to meet increased freight charges and cost for purchase of 500 Homes Safes.

## APPENDIX D

ESTIMATED 'LIQUIDITY' POSITION OF THE COLONY'S SURPLUS BALANCE ON  
31st DECEMBER, 1961.

General Revenue Balance 31.12.60 ...	...	...	...	\$ 5,179,054	
Estimated Surplus—Recurrent Budget 1961 ...	...	...	...	<u>2,809,075</u>	\$ 7,988,129
Deduct:					
Transfers to Development Fund—					
Estimated Free Surplus 31.12.61 ...	...	...	...		<u>\$ 7,988,129</u>



## APPENDIX E

## COMPARATIVE STATEMENT OF EXPENDITURE FOR THE TEN YEARS 1951 TO 1961

Head	1951	1952	1953	1954	1955	1956	1957	1958	1959	1960	Revised Estimate 1961	Estimate 1962
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Governor .. .. .	46,623	50,634	40,546	46,751	70,344	74,146	69,257	64,337	57,332	57,381	58,000	64,256
Governor's Office .. .. .	—	—	16,672	32,764	45,787	41,353	42,559	43,798	46,799	43,261	62,000	52,492
Volunteer .. .. .	112,159	117,036	104,543	167,685	—	109,052	106,888	111,541	108,252	104,581	113,000	117,306
Supreme Court & Deeds Registry .. .. .	156,747	180,309	193,055	240,048	300,094	324,450	364,386	351,373	345,261	398,267	421,000	440,236
Magistrates .. .. .	216,841	223,473	238,953	283,976	346,200	351,128	357,840	392,555	390,991	415,620	435,000	437,470
Legislature .. .. .	53,187	105,194	321,672	115,741	200,897	160,265	346,659	165,338	172,661	176,628	197,000	324,362
Premier's Office, Council of Ministers and Ministry of Development and Planning .. .. .	—	—	—	—	—	—	—	—	—	—	15,000	370,380
Ministry of Natural Resources .. .. .	—	—	—	—	—	—	—	54,884	51,167	95,320	110,000	1,034,870
Agriculture .. .. .	979,580	953,836	1,115,559	1,120,484	1,323,313	1,313,677	1,494,655	2,135,057	1,775,439	1,691,743	1,880,000	2,130,193
Lands and Mines .. .. .	198,619	200,063	209,509	246,036	312,799	335,211	337,919	319,595	375,097	494,777	613,000	614,199
Forests .. .. .	155,820	309,369	225,172	222,423	355,190	436,680	558,176	682,928	614,483	569,973	642,000	681,653
Ministry of Works and Hydraulics .. .. .	—	—	—	—	—	—	—	—	—	—	15,000	44,359
Public Works Department—Establishment .. .. .	363,621	388,045	469,904	557,622	898,903	931,307	928,705	1,033,046	1,124,714	1,538,980	1,675,000	1,960,405
Public Works' Sea Defences—Annual Recurrent .. .. .	1,266,283	1,517,837	1,519,460	1,897,630	2,917,721	2,808,554	3,028,073	3,203,416	3,187,915	3,579,728	4,070,000	4,625,937
Drainage and Irrigation—Establishment .. .. .	—	—	—	—	372,785	472,580	506,866	538,246	542,262	569,392	615,000	668,401
Drainage and Irrigation—Annual Recurrent .. .. .	—	—	—	391,888	295,625	262,824	270,829	285,527	385,504	299,651	680,000	725,250
Ministry of Home Affairs .. .. .	—	—	—	—	—	—	—	—	—	—	163,073	297,000
Local Government .. .. .	467,598	550,838	720,780	366,517	310,453	296,073	309,535	361,153	380,192	665,657	612,000	649,326
Interior .. .. .	99,856	100,146	113,830	136,918	155,657	186,684	179,947	176,796	193,738	222,108	226,000	282,161
Police .. .. .	1,640,759	1,702,417	1,822,714	2,465,876	3,021,651	3,331,037	3,410,390	3,314,940	3,235,616	3,333,776	3,700,000	3,703,777
Prisons .. .. .	243,753	250,403	261,321	321,531	408,797	425,371	417,013	435,991	459,565	467,079	528,000	603,296
Fire Prevention .. .. .	176,020	180,962	286,996	297,475	377,806	451,304	426,853	434,652	415,829	445,911	486,000	570,525
Printery .. .. .	—	—	—	—	—	—	—	—	—	542,037	568,000	562,586
Probation .. .. .	—	—	—	—	—	—	—	55,931	56,418	81,249	85,000	92,797
Essequibo Boys' School .. .. .	62,127	65,679	66,340	77,289	82,983	89,495	91,529	90,773	91,227	86,540	113,000	99,268
Ministry of Labour, Health, and Housing .. .. .	—	—	73,400	130,362	161,369	166,105	176,193	39,484	41,929	200,218	242,000	237,707
Medical—Establishment .. .. .	679,452	689,191	713,842	849,817	1,070,784	1,055,370	1,113,813	1,165,089	1,259,664	1,337,107	1,450,000	1,567,268
do. —Bacteriological .. .. .	53,628	58,446	62,821	74,481	73,353	114,780	122,567	141,756	153,950	161,901	194,000	204,580
do. —X-Ray .. .. .	30,742	37,664	32,924	34,851	43,568	48,267	79,532	113,016	94,494	95,491	106,000	108,201
do. —Hospitals and Dispensaries .. .. .	1,958,378	2,321,487	2,367,950	2,894,866	3,349,816	3,604,213	4,134,214	3,939,941	4,163,514	4,382,798	4,810,000	4,913,522
Town and Country Planning .. .. .	399,610	226,159	236,782	78,423	71,837	71,113	80,790	85,894	45,057	51,275	68,000	89,553
Registration Births, Deaths and Marriages, Immigration .. .. .	24,069	26,532	30,122	37,034	48,485	93,143	60,361	61,765	63,377	86,473	91,000	88,987
Analyst .. .. .	22,227	22,805	21,386	24,838	39,047	40,618	39,529	56,533	49,746	57,863	71,000	78,912
Labour .. .. .	71,526	77,944	78,353	101,864	126,352	124,786	135,656	160,713	166,401	178,968	191,000	205,653
Ministry of Trade and Industry .. .. .	—	—	—	—	—	—	—	110,390	72,580	646,675	638,000	555,728
Ministry of Finance .. .. .	—	—	27,008	29,229	47,673	44,761	41,013	52,258	52,788	239,777	288,000	568,942
Accountant General .. .. .	—	—	59,878	74,570	136,980	115,934	137,407	136,885	119,573	1,607,637	1,738,000	1,567,712
Central Registry .. .. .	—	—	12,117	14,530	19,100	20,266	22,421	24,179	25,765	26,252	32,000	34,966
Customs and Excise .. .. .	212,857	236,049	335,979	393,860	485,742	510,735	519,107	556,613	574,765	691,358	770,000	781,258
Inland Revenue .. .. .	49,288	49,483	55,047	65,471	89,317	90,790	97,208	107,672	122,500	147,476	156,000	191,415
Licence Revenue .. .. .	—	—	—	1,226	45,120	60,423	65,136	63,045	65,066	68,331	70,000	70,895
Post Office Savings Bank .. .. .	41,465	40,205	33,450	43,330	56,856	51,902	53,093	55,756	58,787	57,435	59,000	64,314
Carried Forward .. .. .	9,782,835	10,682,206	11,868,085	13,837,406	17,662,404	18,614,397	20,126,119	21,122,866	21,140,438	26,079,767	29,190,000	32,294,560



## COMPARATIVE STATEMENT OF EXPENDITURE FOR TEN YEARS, 1951 TO 1961—(cont'd)

Head	1951	1952	1953	1954	1955	1956	1957	1958	1959	1960	Revised Estimate 1961	Estimate 1962
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Brought Forward .. .. .	9,782,835	10,682,206	11,868,085	13,837,406	17,662,404	18,614,397	20,126,119	21,122,866	21,140,438	26,079,767	29,190,000	32,294,560
Ministry of Education and Social Development	—	—	—	—	—	—	—	—	—	736,410	866,000	4,346,509
Education—Schools, etc. .. .	—	—	—	—	—	—	—	—	—	6,663,518	7,220,000	8,327,058
The Palms .. .. .	—	—	—	—	—	—	—	—	—	—	—	365,746
Attorney General .. .. .	—	—	—	—	—	—	—	—	—	—	—	120,138
Crown Solicitor, Public Trustee and Official Receiver .. .	18,008	16,499	16,185	22,631	26,259	24,507	28,042	25,269	27,331	39,366	37,000	36,976
Ministry of Communications .. .	—	—	—	—	—	—	—	—	—	1,200	—	71,497
Post Office .. .. .	831,595	947,650	930,753	1,073,743	1,186,999	1,203,809	1,289,161	1,233,332	1,351,558	1,481,707	1,700,000	1,618,289
ditto —Telecommunications & Electrical Inspections Branch .. .	339,288	370,844	428,537	519,298	656,595	650,725	692,110	753,410	833,646	919,905	1,110,000	1,046,306
Transport and Harbours .. .	1,425,903	1,363,075	1,409,589	1,667,406	1,936,058	1,628,721	1,605,848	1,773,632	1,706,847	1,828,748	2,200,000	2,199,300
Civil Aviation .. .. .	26,912	64,414	77,606	85,742	113,720	120,652	142,853	132,803	166,216	237,261	232,000	601,127
Audit .. .. .	65,904	69,111	71,477	83,285	128,144	131,884	134,158	144,372	159,215	168,864	182,000	218,001
Public Prosecutions .. .. .	—	—	—	—	—	—	—	—	—	—	—	55,843
Public Service Commission .. .	—	—	—	18,166	28,727	29,072	28,686	29,482	34,230	34,527	186,000	195,220
Pensions and Gratuities .. .	944,460	1,154,936	1,132,657	1,200,443	1,518,636	2,035,124	1,945,388	2,066,657	1,955,680	2,340,778	2,533,000	2,408,312
Public Debts .. .. .	1,075,667	1,631,933	1,685,114	1,713,978	1,806,714	2,414,854	3,438,178	3,973,105	4,200,921	5,764,804	6,838,000	8,216,387
Loans from Public Funds .. .	311,921	425,763	902,020	914,342	115,361	110,513	153,557	228,221	196,549	208,663	290,000	340,000
Salaries Revision, etc. .. .	—	—	—	—	—	—	—	—	—	—	—	2,600,000
Chief Secretary's Office .. .	—	—	83,262	51,086	93,892	83,733	78,099	87,047	84,784	98,777	60,000	—
Establishment .. .. .	—	—	—	63,361	109,385	123,886	139,321	163,449	154,592	165,002	—	—
Central Registry .. .. .	—	—	19,118	—	—	—	—	—	—	—	—	—
Information Services .. .. .	22,086	23,250	26,556	142,500	248,181	255,354	224,077	190,464	164,821	174,569	180,000	—
Colonial Secretary's Office .. .	146,925	177,623	—	—	—	—	—	—	—	—	—	—
do. Development Commissioner .. .	18,609	20,127	—	—	—	—	—	—	—	—	—	—
Co-operative .. .. .	39,214	44,705	50,622	67,539	120,132	139,037	146,080	162,536	163,821	168,173	177,000	—
Education .. .. .	2,597,832	2,914,135	2,838,949	3,454,128	4,199,680	5,308,398	5,228,785	5,603,054	6,053,970	222,559	233,000	—
Education—Queen's College .. .	91,565	105,968	120,566	158,189	211,700	208,619	242,754	265,111	266,824	—	—	—
Education—The Bishops' High School .. .	66,777	67,208	68,530	77,119	91,961	107,296	107,715	117,834	126,936	—	—	—
Finance—Statistical Bureau .. .	—	—	—	—	—	—	—	16,133	22,446	25,112	25,000	—
do. —Currency Office .. .. .	12,010	—	11,948	11,278	2,974	—	—	—	—	—	—	—
Geological Surveys .. .. .	37,259	39,138	41,110	49,042	5,265	34,078	—	—	—	—	—	—
Land Development .. .. .	—	—	—	202,849	564,717	544,136	633,154	617,979	648,224	633,359	612,000	—
Law Officers .. .. .	40,048	45,969	44,000	51,341	83,526	81,876	85,024	88,552	102,989	129,887	135,000	—
Local Government—Social Welfare .. .	70,633	87,662	82,882	102,311	135,734	191,822	204,788	102,727	98,935	104,554	110,000	—
Ministry of Communications and Works .. .	—	—	—	—	—	—	—	42,887	54,249	59,879	46,000	—
Carried Forward .. .. .	17,965,515	20,252,290	21,909,566	25,567,363	31,224,058	34,042,493	36,673,897	38,940,922	39,715,222	48,631,515	54,152,000	65,035,248



## COMPARATIVE STATEMENT OF EXPENDITURE FOR TEN YEARS, 1951 TO 1961—(cont'd)

Head	1951	1952	1953	1954	1955	1956	1957	1958	1959	1960	Revised Estimate 1961	Estimate 1962
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Brought Forward .. .. .	17,965,515	20,252,290	21,909,566	25,567,363	31,224,058	34,042,493	36,673,897	38,940,922	39,715,222	46,631,515	54,152,000	65,035,248
Miscellaneous .. .. .	1,953,606	2,707,227	3,614,450	1,471,882	339,328	363,570	342,546	383,736	419,220	—	—	—
do. (a) Subventions—Municipal .. .. .	212,638	248,395	302,332	347,494	936,231	1,054,805	1,106,075	1,189,589	767,092	8,133	—	—
do. (b) Subventions—other than Municipal .. .. .	513,119	523,564	793,355	766,231	—	—	—	—	—	—	—	—
Registration—Immigration Office .. .. .	—	—	—	—	—	—	—	—	—	—	—	—
Public Works Department — Drainage, Irrigation & Sea Defences .. .. .	340,774	241,845	228,783	299,433	—	—	—	—	—	—	—	—
Public Works Department—Drainage, etc. .. .. .	283,654	274,781	314,233	—	1,453,780	1,531,330	1,607,002	1,674,539	1,757,842	1,837,853	2,600,000	—
Social Assistance .. .. .	816,616	859,237	885,058	1,133,349	—	—	—	—	—	—	—	—
Treasury .. .. .	75,906	140,489	—	—	—	—	—	—	—	—	—	—
<b>Total Annually Recurrent .. .. .</b>	<b>22,161,828</b>	<b>25,247,828</b>	<b>28,047,777</b>	<b>29,585,572</b>	<b>36,137,922</b>	<b>38,706,088</b>	<b>41,968,579</b>	<b>44,901,576</b>	<b>45,025,149</b>	<b>50,347,267</b>	<b>56,752,000</b>	<b>65,035,248</b>

## COMPARATIVE STATEMENT OF EXPENDITURE FOR TEN YEARS, 1951 TO 1960 — (Cont'd.)

	1951.	1952.	1953.	1954.	1955.	1956.	1957,	1958.	1959	1960	Revised Estimate 1961	Estimate 1962
<b>EXTRAORDINARY..</b>												
Post Office .. .. .	33,692	78,226	51,729	51,544	35,503	18,954	41,658	32,161				
Public Works .. .. .	1,287,792	1,284,729	1,297,017	838,653	1,085,984	789,711	504,239	1,108,069	436,438	344,126	650,000	550,000
Public Works .. .. .	307,238	446,281	484,228									
Colonial Emergency Measures ..	890,462	816,954	776,430	1,930,706	719,188	732,306	558,519	476,043				
Do. Do. Subsidisation		632,500	736,288						45,332			
Commodity Control ** .. .. .												
<b>Miscellaneous Services—</b>												
<b>Extraordinary</b> .. .. .												
Emergency Expenditure .. .. .					2,014,536							
Interim Relief Pay .. .. .	88			956,961	22,887							
Flood Relief, etc. .. .. .	94,865	2,304										
<b>Total Extraordinary</b> .. .. .	2,614,137	3,260,994	3,345,692	3,777,864	3,878,098	1,540,971	1,104,416	1,616,273	481,770	344,126	650,000	550,000
Development Budget .. .. .				1,180,000								
Colonial Development and Welfare Schemes .. .. .	1,218,237	2,294,585	1,876,447									
Mutual Security Agency .. .. .		294,480	716,863									
<b>Total</b> .. .. .	1,218,237	2,589,065	2,593,310	1,180,000								
<b>GRAND TOTAL</b> .. .. .	25,994,202	31,048,474	33,986,779	34,543,436	40,016,020	40,247,059	43,072,995	46,517,849	54,506,919	50,691,393	57,402,000	65,585,248

\*\* Formerly included under Colonial Emergency Measures.



APPENDIX F.

COMPARATIVE STATEMENT OF REVENUE FOR TEN YEARS 1951 TO 1960.

Head	1951	1952	1953	1954	1955	1956	1957	1958	1959	1960	Revised Estimates 1961	Estimates 1962
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Customs & Excise ...	10,738,028	12,337,768	14,926,248	16,927,370	19,832,650	20,226,246	21,470,280	21,564,850	23,008,211	28,103,305	29,551,000	27,882,000
Licences ...	3,327,075	3,634,192	633,008	701,265	787,400	874,946	928,310	958,543	1,010,899	1,061,035	1,092,000	1,120,000
Internal Revenue ...	7,261,714	9,075,579	12,099,870	13,414,900	15,166,046	14,255,191	16,846,956	19,794,984	17,452,526	18,670,183	20,262,000	19,116,000
Fees of Court or Office, etc. ...	1,010,645	1,203,500	1,357,504	1,501,276	1,672,444	2,071,103	2,151,584	2,300,279	2,473,076	2,688,816	3,064,500	3,263,700
Post Office Telegraphs and Telephones ...	954,219	1,061,279	1,086,870	1,191,042	1,255,592	1,307,981	1,420,548	1,414,758	1,384,568	1,745,827	2,130,700	2,203,000
Interest ...	201,184	297,444	315,858	263,890	329,809	473,746	610,617	651,280	717,462	815,274	794,050	841,300
Rents ...	74,267	75,548	86,764	112,008	116,667	148,620	179,820	187,494	209,787	204,718	200,000	205,000
Forests, Lands and Mines ...	459,360	504,600	527,808	656,609	725,426	820,748	804,174	676,926	781,687	1,010,688	1,312,725	1,366,525
Refunds of Loans made by the Colony ...	309,438	336,562	471,330	454,767	513,066	619,056	606,419	531,030	629,863	593,584	512,000	267,500
Miscellaneous ...	854,365	752,746	750,380	975,422	880,623	1,042,064	729,179	969,122	1,094,882	1,304,162	1,292,100	1,896,650
<b>Total, Annually Recurrent ...</b>	<b>25,190,295</b>	<b>29,279,218</b>	<b>32,255,640</b>	<b>36,198,549</b>	<b>41,279,723</b>	<b>41,848,701</b>	<b>45,742,887</b>	<b>49,049,267</b>	<b>48,762,911</b>	<b>56,197,587</b>	<b>60,211,075</b>	<b>58,161,675</b>
*Sale of Lands and Houses ...	104	178	305	—	7,910	—	9,954	600	—	—	—	298,000
Premiums on Grants, Leases etc. ...	134	—	—	1,001	—	—	—	7	—	—	—	—
Extraordinary General Revenue Receipts ...	8,342	576,005	27,541	14,182	1,210,434	17,502	7,356	866	—	—	—	—
<b>Total Colony Revenue ...</b>	<b>25,198,875</b>	<b>29,855,401</b>	<b>32,283,486</b>	<b>36,213,732</b>	<b>42,498,067</b>	<b>41,866,203</b>	<b>45,752,841</b>	<b>49,050,740</b>	<b>48,762,911</b>	<b>56,197,587</b>	<b>60,211,075</b>	<b>58,459,675</b>
Colonial Development and Welfare Schemes ...	1,218,237	2,294,585	1,871,279	4,757	—	—	—	—	—	—	—	—
Mutual Security Agency ...	—	294,480	716,863	—	—	—	—	—	—	—	—	—
<b>Total ...</b>	<b>26,417,112</b>	<b>32,444,466</b>	<b>34,871,628</b>	<b>36,218,489</b>	<b>42,498,067</b>	<b>41,866,203</b>	<b>45,752,841</b>	<b>49,050,740</b>	<b>48,762,911</b>	<b>56,197,587</b>	<b>60,211,075</b>	<b>58,459,675</b>
Surplus of Receipt over Expen- diture ...	422,910	1,395,991	884,850	1,675,053	2,482,047	1,619,440	2,664,767	2,532,891	3,255,992	5,506,194	2,809,075	—
Deficit do. do. ...	—	—	—	—	—	—	—	—	—	—	—	7,125,573

\* Previously shown as Sales of Crown Lands and Sales of Colony Lands.

## APPENDIX G.

## SALARY SCALES CLASSIFIED OFFICERS AND CLERKS, 1954.

Accountants Chief Clerks	}	...	...	...	A11—\$4,008 x \$168—\$4,512.
Senior Clerks, Senior Accounting Officers and Assistants Accountants	}	...	...	...	A12—\$3,048 x \$120—\$3,408    x \$144—\$3,840
Class I Clerks (Men)	...	...	...	...	A14—\$2,400 x \$132—\$3,192.
Class II Clerks (Men)	...	...	...	...	A18—\$912    \$1,152 x \$120—\$1,632    \$132— \$2,292.
Senior Women Secretaries	...	...	...	...	A12—\$3,048 x \$120—\$3,408    x \$144—\$3,840.
Secretaries (Women)	...	...	...	...	A14—\$2,400 x \$132—\$3,192.
Senior Clerical Assistants (Women)	...	...	...	...	A17—\$1,764 x \$132—\$2,292.
Clerical Assistants (Women)	...	...	...	...	A10—\$912    \$1,152 x \$120—\$1,632.

## SALARY SCALES CLASSIFIED OFFICERS AND CLERKS, 1949.

## REVISION

Accountants Chief Clerks	}	...	...	...	\$3,000 x \$120—\$3,600.
Principal Assistants and Departmental Staff Officers (previously styled Senior Clerk)	...	...	...	...	\$2,400 x \$120—\$3,000    x \$120—\$3,240.
Class I Clerks (Men)	...	...	...	...	\$1,800 x \$120—\$2,400    x \$120—\$2,640.
Class II Clerks (Men)	...	...	...	...	\$ 600    \$780 x \$84—\$1,200    x \$120—\$1,800.
Secretaries (Women)	...	...	...	...	\$1,800 x \$120—\$2,400.
Senior Clerical Assistants (Women)	...	...	...	...	\$1,200 x \$120—\$1,800.
Clerical Assistants (Women)	...	...	...	...	\$ 600    \$780 x \$84—\$1,200.

By resolution No. IV of 24th November, 1938, the Legislative Council approved of all posts with a fixed or maximum salary \$720 per annum being placed on the pensionable establishment provided that the posts are full-time posts of a permanent character, that they are included in a staff employed directly by Government, and that the emoluments attached to them are provided entirely out of the general revenues of the Colony; further, that all posts with a lower salary level than that mentioned above which are now on the pensionable establishment be removed therefrom as they become vacant.

By Resolution No. XIII of 7th September, 1949, the Council adopted the recommendation of the Public Service Salaries and Wages Commission increasing the salary limit from \$720 to \$1,200.

By Resolution IV dated 10th June, 1955, the Council approved of the salary limit being increased from \$1,200 per annum to \$1,584 per annum as from 1st January, 1954.

Under the Transport and Harbours Ordinance, 1932 (No. 25) any person appointed to any of the offices in the Department named in the Schedule to the Ordinance or which may be added thereto by the Governor in Council with the approval of the Legislative Council is a public officer on the pensionable establishment of the Colony entitled to pension from public funds in respect of his service in the Department and the Ordinance or Ordinances from time to time in force providing for pensions to public officers apply to such persons.

## PENSIONABLE OFFICES.

Under the Pensions Ordinance, Chapter 204, any office named in the Civil List Ordinance or named or described in the annual Estimates as being on the "Fixed Establishment" is a pensionable office. Such offices are also pensionable under the Pensions Ordinance, 1933, by virtue of the Declaration of His Excellency the Governor published in the Gazette of the 15th of December, 1934 with the sanction of the Secretary of State and the approval of the Legislative Council.



APPENDIX G. — (Contd.)  
REVISED SALARY SCALES APPROVED BY LEGISLATIVE COUNCIL RESOLUTION

**Super Scale Salaries**

F 1	..	..	..	\$12,000	(£2,500).
F 2	..	..	..	\$11,520	(£2,400).
F 3	..	..	..	\$11,040	(£2,300).
F 4	..	..	..	\$10,560	(£2,200).
F 5	..	..	..	\$10,080	(£2,100).
F 6	..	..	..	\$ 9,600	(£2,000).
F 7	..	..	..	\$ 9,120	(£1,900).
F 8	..	..	..	\$ 8,640	(£1,800).
F 9	..	..	..	\$ 8,400	(£1,750).
F 10	..	..	..	\$ 8,160	(£1,700).
F 11	..	..	..	\$ 7,920	(£1,650).
F 12	..	..	..	\$ 7,680	(£1,600).
F 13	..	..	..	\$ 7,200	(£1,500).
F 14	..	..	..	\$ 6,960	(£1,450).
F 15	..	..	..	\$ 6,720	(£1,400).
F 16	..	..	..	\$ 6,480	(£1,350).
F 17	..	..	..	\$ 6,240	(£1,300).
F 18	..	..	..	\$ 6,000	(£1,250).
F 19	..	..	..	\$ 5,760	(£1,200).
F 20	..	..	..	\$ 5,040	(£1,050).

**Schedule A Salary Scales.**

A 1	..	\$4,560 x \$240—\$6,960.
A 2	..	\$4,560 x \$240—\$6,720.
A 3	..	\$3,696 x \$144—\$4,560    x \$240—\$6,720.
A 3a	..	\$3,048 x \$120—\$3,408    x \$144—\$3,840    x \$144—\$4,560    x \$240—\$6,720.
A 4	..	\$4,560 x \$240—\$5,760.
A 5	..	\$3,696 x \$144—\$4,560    x \$240—\$5,760.
A 6	..	\$3,048 x \$120—\$3,408    x \$144—\$3,840    x \$144—\$4,560    x \$240—\$5,760.
A 7	..	\$3,696 x \$144—\$4,560.
A 8	..	\$3,408 x \$144—\$3,840    x \$144—\$4,560.
A 9	..	\$3,120 x \$144—\$3,984    x \$144—\$4,560.
A 9a	..	\$3,120 x \$144—\$3,984.
A 10	..	\$2,400 x \$120—\$3,120    x \$144—\$4,272    x \$144—\$4,560.
A 11	..	\$4,008 x \$168—\$4,512.
A 12	..	\$3,048 x \$120—\$3,408    x \$144—\$3,840.
A 12a	..	\$3,000 x \$144—\$3,720.
A 13	..	\$1,764 x \$132—\$2,952    x \$144—\$3,840.
A 13a	..	\$2,400 x \$132—\$3,192    x \$144—\$3,840.
A 14	..	\$2,400 x \$132—\$3,192.
A 14a	..	\$2,760 x \$144—\$3,480.
A 14b	..	\$2,640 x \$132—\$3,300.
A 15	..	\$1,764 x \$132—\$2,952.
A 15a	..	\$2,160 x \$120—\$2,640 x \$120—\$2,880.
A 16	..	\$1,680 x \$132—\$2,736.
A 16	..	(modified)—\$1,680 x \$132—\$2,640 p.a.
A 16a	..	\$1,200 x \$120—\$1,920 x \$120—\$2,520.
A 16b	..	\$ 960    \$1,200 x \$120—\$2,520.
A 17	..	\$1,764 x \$132—\$2,292.
A 17a	..	\$1,560 x \$120—\$2,160.
A 18	..	\$ 912    \$1,152 x \$120—\$1,632    x \$132—\$2,292.
A 19	..	\$ 912    \$1,152 x \$120—\$1,632.

**Schedule B Salary Scales.**

B 1	..	\$2,352 x \$72—\$2,640.
B 2	..	\$1,584    \$1,680 x \$72—\$2,328.
B 3	..	\$1,992 x \$96—\$2,280.
B 4	..	\$1,656 x \$72—\$1,872 x \$96—\$2,064.
B 4a	..	\$1,584 x \$72—\$1,656    x \$72—\$1,872 x \$96—\$2,064.
B 5	..	\$1,440 x \$72—\$1,656    x \$72—\$1,872 x \$96—\$2,064.
B 6	..	\$1,680 x \$72—\$1,896.
B 7	..	\$1,056    \$1,200 x \$48—\$1,440    x \$72—\$1,656    \$1,680 \$1,776
B 7a	..	\$1,656 x \$72—\$1,776.
B 8	..	\$1,584 x \$72—\$1,656.
B 8a	..	\$1,584 x \$72—\$1,656/\$1,680 x \$96—\$1,872.
B 9	..	\$1,440 x \$72—\$1,656.
B 10	..	\$1,200 x \$48—\$1,584    x \$72—\$1,656.

**Schedule C Salary Scales.**

C 1	..	\$1,056 x \$60—\$1,356    \$60—\$1,656.
C 1a	..	\$1,344 x \$60—\$1,584.
C 1b	..	\$ 906    \$1,056 x \$72—\$1,632/\$1,656.
C 2	..	\$1,200 x \$48—\$1,584.
C 2a	..	\$ 624 x \$42—\$1,044    x \$48—\$1,476.
C 3	..	\$1,098 x \$48—\$1,338.
C 4	..	\$ 906 x \$48—\$1,098    x \$48—\$1,338.
C 4a	..	\$ 906 x \$960 x \$48—\$1,104    x \$48—\$1,584.
C 5	..	\$ 906 x \$36—\$1,194.
C 6	..	\$ 906 x \$48—\$1,098.
C 6a	..	\$ 906 x \$48—\$1,194.
C 7	..	\$ 708 x \$42—\$1,002 x \$48—\$1,050.
C 7a	..	\$ 708 x \$42—\$1,002 x \$48—\$1,338.
C 8	..	\$ 642 x \$42—\$ 810 x \$48—\$1,002.

**NOTES**

- |   |   |   |
|---|---|---|
| (i) Senior Land Surveyors               | } | *\$5,040 x \$240—\$6,000 p.a.   |
| (ii) Senior Assistant Quantity Surveyor |   |   |
| (iii) Senior Hydrographic Surveyor      |   |   |
| (i) Land Surveyors                      | } | *\$3,000    \$3,120 x \$144—\$3,984    x \$144—\$4,560 x \$240—\$5,040 p.a. |
| (ii) Assistant Quantity Surveyors       |   |   |
| (iii) Hydrographic Surveyors            |   |   |

\*Revised salary scales w.e.f. 1st January, 1961.

## APPENDIX H.

**HEAD 14 PUBLIC WORKS—ANNUALLY RECURRENT.**  
**SUB-HEAD—19—ATKINSON FIELD, MAINTENANCE OF.**  
**DETAILS OF EXPENDITURE, 1962**

Sub-Head No.	Atkinson Field— Maintenance of	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
					Increase	Decrease
		\$	\$	\$	\$	\$
	Administration					
	Operation and Maintenance					
	1. Warehouse and Administration ..	215,177	6,000	7,812	1,812	
	2. Security .. ..		9,000	10,080	1,080	
	3. Sanitary Services .. ..		2,500	2,738	238	
	4. Motor Transportation .. ..		14,000	15,307	1,307	
	5. Electricity .. ..		84,200	115,504	31,304	
	6. Water .. ..		14,000	17,889	3,889	
	7. Sewerage .. ..		3,800	4,227	427	
	8. Refrigeration .. ..		6,600	7,918	1,318	
	9. Buildings .. ..		45,000	46,369	1,369	
	10. Roads and Bridges .. ..		16,000	16,678	678	
	11. Compounds .. ..		19,000	20,968	1,968	
	12. Runways and Taxiways .. ..		13,000	13,199	199	
	13. Furniture .. ..		1,800	2,648	848	
	14. Miscellaneous .. ..		100	100		
			235,000	281,437	46,437	
	DETAILS OF REVENUE, 1962.					
	Head IV Fees of Court or Office, etc.					
9	Aerodrome Charges .. ..	54,133	63,000	85,000		
10	Atkinson Field, Miscellaneous Revenue	38,202	35,000	40,000		



## APPENDIX J—(Contd.)

## CENTRAL PRODUCE DEPOT INCLUDING BACON &amp; HAM FACTORY AND PROCESSING FACTORY

## HEAD 36—MINISTRY OF TRADE AND INDUSTRY—SUB-HEAD 7

## EXPENDITURE :

## REVENUE :

## 1. OPERATING EXPENSES :

(a) Salaries:—			
1 Assistant Accountant	A12	3,048	
1 Accounting Officer,	A14	3,027	
1 Supervisor	A14	2,928	
2 Clerks	A18	4,584	
8 Clerks	B 4	15,480	
16 Clerks	C1b	25,009	
3 Watchmen	C 6	3,294	57,370

(b) Wages:—			
3 Lorry Drivers			
1 Butcher, 26 Labourers,			
1 Fish Cutter, 7 Sales Girls,			
3 Watchmen, Labourers			
(Casuals)			48,558

(c) Other Charges:—			
Travelling and			
Subsistence ..	1,000		
Equipment including			
Maintenance ..	2,000		
Motor Vehicles—Repairs			
& Maintenance ..	3,000		
Freight and			
Transportation ..	8,000		
Rent and Lights ..	3,000		
Markets dues and			
Commission ..	2,000		
Export Expenses ..	3,500		
Cold Storage ..	6,000		
Abattoir Expenses ..	2,400		
Stationery and Printing	1,000		
Unabsorbed Expenses—			
Processing Factory ..			
Contingencies ..	3,000		
Preservatives ..	2,000		
Oils and Grease ..	2,000		
			37,400

2. PROPORTION OF ADMINISTRATIVE EXPENSES .. .. .			18,933
--	--	--	--------

3. INTEREST ACCOUNT			
(a) On Trading Capital 5%			
of \$170,000 ..	\$ 8,500		
(b) On Capital Investment			
5% of \$228,356 ..	11,418*		19,918

4. REPLACEMENT ACCOUNT			
(a) Replacement of Buildings			
2% of \$200,000 ..	4,000		
(b) Replacement of Machinery			
10% of \$81,500 ..	8,150		
(c) Replacement of Furniture			
and Fixtures 5%			
of \$10,000 ..	500		
(d) Replacement of Motor			
Vehicles 25% of			
\$4,697 ..	1,175		
			13,825

196,004

196,004

*Value of Assets .. ..	\$309,197
Less Replacements	
1957, 1958, 1959, 1960, 1961	80,841
	<u>\$228,356</u>

## APPENDIX J (Contd.)

## NEW AMSTERDAM DEPOT

## HEAD 36—MINISTRY OF TRADE AND INDUSTRY SUB-HEAD 8

## EXPENDITURE :

## 1. OPERATING EXPENSES

(a) Salaries:—			
Supervisor A14 .. ..	2,928		
1 Clerk Clb .. ..	1,380		
(b) Wages:—			
3 Salesgirls			
4 Labourers .. ..	6,000	10,308	
(c) Other Charges:—			
Cartage and Transportation .. ..	1,000		
Freight .. ..	4,000		
Travelling and Subsistence .. ..	500		
Maintenance of Equipment .. ..	300		
Losses in Transit .. ..	1,500		
Miscellaneous Expenses and Contingencies .. ..	700		
Stationery and Printing .. ..	100		
Rent .. ..	1,200	\$ 9,300	

## 2. PROPORTION OF ADMINISTRATIVE EXPENSES

1,297

## 3. INTEREST CHARGES:—

(a) On Trading Capital			
5% of \$5,000: .. ..	250		
(b) On Capital investment on fixed assets 5% of \$783 .. ..	*39	289	

## 4. REPLACEMENT CHARGES:—

Replacement of furniture and fittings 5% of \$1,000:	50		
		<u>21,244</u>	

## REVENUE :

Estimated Gross Profit .. ..	\$12,000
Deficit to be voted .. ..	\$ 9,244

21,244

\* Value of Assets .. \$1,000  
 Less repayments 1957  
 1958, 1959, 1960, 1961 217

\$ 783



## WHOLESALE FISH MARKET AND CENTRE

HEAD 36—MINISTRY OF TRADE AND INDUSTRY, SUB-HEAD 9.

## EXPENDITURE:

## REVENUE

## 1. OPERATING EXPENSES:

(a) Salaries:—		
Superintendent A14 ..	\$ 3,150	
1 Clerk A18 ..	1,764	
3 Clerks C1b ..	4,349	
Chief Mechanic B3 ..	2,280	
1 Driver C4 ..	1,338	
1 Constable C6 ..	\$ 12,881	

## Estimated Income:—

Profit on Sale of Fish ..	\$ 60,000	
Profit on Sale of Gasolene and oils ..	1,250	
Ice Sales ..	12,268	
Storage ..	12,900	
Sundry Revenue ..	2,500	88,918

(b) Wages:—		
3 Engineers, 1 Fish Seller, 9 Labourers		
1 Carpenter, 2 Watchmen, 1 Cleaner, Casual Labour, 1 Storage Clerk	\$ 24,300	

Deficit to be voted .. .. . 22,571

(c) Other Charges:—		
Operation of Market (Supplies etc.) ..	\$ 10,000	
Operation of Refrigeration Plant ..	30,000	
Contingencies ..	1,500	\$ 41,500

## 2. PROPORTION OF ADMINISTRATIVE EXPENSES \$ 5,706

## 3. INTEREST CHARGES

(a) On Trading Capital 5% of \$75,000	\$ 3,750	
(b) On Capital Invested in Fixed Assets 5% of \$227,050	*\$ 11,352	\$ 15,102

## 4. REPLACEMENT ACCOUNT

(a) Buildings 2% of \$220,000:	\$ 4,400	
(b) Machinery 10% of \$60,000	6,000	
(c) Furniture etc. 5% of \$2,000	100	
(d) Misc. Equipment 10% of \$15,000	1,500	\$ 12,000
		<u>\$ 111,489</u>

\$ 111,489

* Fixed Assets	\$320,000
Less: Repayments, 1957,	
1958, 1959, 1960	92,950
	<u>\$227,050</u>

## APPENDIX K

## MILK PASTEURISATION PLANT

HEAD 36—MINISTRY OF TRADE AND INDUSTRY—SUB-HEAD 10

EXPENDITURE			REVENUE	
<b>1. OPERATING EXPENSES:</b>			Estimated Gross Profit	\$ 87,011
			Estimated Deficit to be voted.	152,615
(a) Administrative —				
(i) Salaries:				
Assistant Dairy Manager A 5	3,000			
Secretary/Accountant A11	4,512			
8 Clerks and Typists ..	13,512			
Messenger .. ..	1,338	22,362		
(ii) Other Charges:				
Office Expenses .. ..	700			
Travelling and Subsistence ..	500			
Miscellaneous .. ..	1,000	2,200		
(b) Productive —				
(i) Salaries:				
Dairy Supervisor A14	2,400			
Dairy Engineer A18	2,292			
Processing Supervisor A17	1,764			
(ii) Wages				
2 Drivers, 1 Boilerman, 18 Male Workers, 12 Female Workers, 1 Watchman and Overtime .. ..	34,215	40,671		
(iii) Other Charges:				
Uniforms .. ..	1,000			
Laboratory Expenses .. ..	1,200			
Stationery and Printing .. ..	500			
Milk Collectors' Commission	5,000			
Cleaning Materials, Oil, etc	5,000			
Vehicle Repairs and Gasolene	3,000			
Machinery and Plant Repairs	5,000			
Electricity .. ..	19,000			
Water .. ..	2,400			
Foils .. ..	4,300			
Oil for Boiler .. ..	6,000			
Lubricating Oil .. ..	100			
Lead Seals and Wires .. ..	500			
Freight Charges .. ..	9,000			
Plant and Equipment .. ..	1,000			
Miscellaneous .. ..	2,000	65,000		
(c) Distributive				
(i) Salaries:				
Sales Supervisor A14	2,400	2,400		
(ii) Wages:				
9 Drivers, 1 Mechanic, 2 Delivery Clerks, 5 Porters, 1 Watchman, Fixed wages for packing and loading, and Overtime .. ..	30,782	30,782		
(iii) Other Charges:				
Printing and Stationery .. ..	400			
Publicity .. ..	1,000			
Maintenance of Motor Vehicle and Gasolene .. ..	6,000			
Freight Charges .. ..	4,000			
Cold Storage Charges .. ..	2,500			
Miscellaneous .. ..	2,000	15,900		
<b>2. INTEREST CHARGES:</b>				
(a) On Trading Capital—				
5% of \$80,000 .. ..	4,000			
(b) On Capital invested in Assets —5% of \$353,331	17,666	21,666		
<b>3. REPLACEMENT CHARGES:</b>				
(a) Replacement of Buildings —				
2% of \$147,000 .. ..	2,940			
(b) Replacement of Machinery—				
10% of \$265,000 .. ..	26,500			
(c) Replacement of Furniture —				
5% of \$6,000 .. ..	300			
(d) Replacement of Motor Lorries and Vans—25% of \$35,623 .. ..	8,905	38,645		
		239,626		
				239,626



LIST OF APPOINTMENTS APPROVED BY THE GOVERNOR IN COUNCIL THE HOLDERS OF WHICH MAY BE ELIGIBLE FOR ANNUAL ALLOWANCES ON RETIREMENT.

**GENERAL:**

Boathand  
Carpenter  
Chauffeur  
Lorry Driver  
Tractor Driver  
Grader Driver  
Roller Driver  
Ambulance Driver  
Dragline Operator  
Bulldozer Driver  
\*Clerk  
Carctaker  
Janitor  
Launch Captain  
" Coxswain  
" Engineer  
Lighting Plant Attendant  
Messenger  
Orderly, Government House  
Ranger  
Storekeeper  
Supernumerary Constable

**GOVERNMENT HOUSE:**

Head Cook  
Head Maid

**AGRICULTURE DEPARTMENT:**

Foreman Gardener  
Propagator  
Senior Foreman  
Senior Stockman  
Marketing Assistant

**CUSTOMS DEPARTMENT:**

Guards—Class II & III

**EDUCATION DEPARTMENT:****QUEEN'S COLLEGE:**

Laboratory Attendant

**FOREST DEPARTMENT:**

Assistant Tally Clerk  
Tally Clerk  
Forest Guard

**INTERIOR DEPARTMENT:**

Station Hand

**LOCAL GOVERNMENT DEPARTMENT:**

Adjuster of Scales & Weights  
Guard, Customs Bond, Berbice

**MEDICAL DEPARTMENT:**

Attendant, Leprosy Hospital  
" Mental Hospital  
Certificated Nurse  
Dark Room Assistant, X-Ray Department  
Head Cook  
Operator, Purification Plant, Public Hospital, Georgetown  
Painter  
Plumber  
Seamstress  
Tailor, Public Hospital, Georgetown

**MOSQUITO CONTROL SERVICE:**

Inspector  
Operator (D.D.T.)

**POLICE DEPARTMENT:**

Police Matron

**POST OFFICE DEPARTMENT:**

Female Attendant (Telephone Exchange)  
Rural Postal Assistant  
Telephone, Operator, Grade II.

**PRISONS DEPARTMENT:**

Assistant Prison Officer  
Prison Officer (3rd Class)

**PUBLIC WORKS DEPARTMENT:**

Assistant Mechanic  
Rigman  
Assistant Overseer  
Clerk of Works  
Dredge Foreman  
Deckhand  
Housekeeper  
Mechanic

**THE PALMS**

Chief Cook, The Palms  
Seamstress, The Palms  
Nurses & Attendants (Certificated & Uncertificated)

\*Includes Clerical Assistant (when not on the pensionable establishment) and any post the duties of which are certified by the Head of Department concerned to be entirely of a clerical nature.

LIST OF APPOINTMENTS THE HOLDERS OF WHICH MAY BE ELIGIBLE  
FOR ANNUAL ALLOWANCES ON RETIREMENT.

TRANSPORT AND HARBOURS DEPARTMENT.

Attendant (Light-house or Light Beacon)-

Blacksmith.

Boiler-maker.

Clerk.

Carpenter

Chauffeur.

Cleaner (Locomotive Shed).

Conductor.

Coppersmith.

Crane Driver.

Electrician.

Engine Driver.

Fireman.

Fitter.

Foreman (All Branches).

Gateman.

Machinist.

Messenger.

Motor Mechanic.

Moulder.

Painter.

Pattern Maker.

Plate Layer.

Pointsman.

Purser.

Sailmaker.

Sawyer.

Seaman (Mate, Boatswain, leading seaman, ordinary seaman, deck hands, coxswain, launch captain.

Shipwright.

Shunter.

Station Master.

Stoker.

Striker.

Trimmer.

Vanman.

Carriage and Waggon Examiner.

Greaser.

Welder.

Winchman.



**LIST OF OFFICERS RESPONSIBLE FOR CONTROLLING EXPENDITURE  
DURING THE FINANCIAL YEAR 1962.**

**HEADS****CONTROLLING OFFICERS**

1 and 2	Secretary to the Office of Governor
3	Staff Officer and Adjutant
4 and 5	Registrar
6	Clerk of the Legislature
7	Permanent Secretary, Ministry of Development and Planning and Secretary, Council of Ministers.
8 — 11	Permanent Secretary, Ministry of Natural Resources.
12 — 17	Permanent Secretary, Ministry of Works and Hydraulics.
18 — 26	Permanent Secretary, Ministry of Home Affairs.
27 — 35	Permanent Secretary, Ministry of Labour, Health and Housing.
36	Permanent Secretary, Ministry of Trade and Industry.
37—43, 57—60	Secretary to the Treasury.
44—46	Permanent Secretary, Ministry of Education and Social Develop- ment.
47 and 48	Solicitor General
49—53	Permanent Secretary, Ministry of Communications.
54	Director of Audit
55	Director of Public Prosecutions.
56	Secretary, Public Service Commission.