



British Guiana

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# ESTIMATES

## Current & Capital

FOR THE YEAR

# 1965

as presented to

THE LEGISLATURE

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Printed at the Government Printery,

Georgetown.



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THE 1965 BUDGET ESTIMATES presented herein call for expenditure on the current and capital services of the Government of \$112,662,047.

2. This expenditure has been divided into two parts: Current and Capital. This presentation shifts the dividing line between the former Recurrent and Development Estimates so as to comprise only "current" expenditure in the former and only "capital" expenditure in the latter. Thus, all purchases of equipment and the entire public works non-recurrent provisions have been transferred to the Capital Estimates; and certain recurrent services, such as Geological Surveys, formerly included in Development Estimates, have been included in the Current Estimates.

3. All the revenues of the Government have been allocated to current expenditure, just as they were allocated formerly to recurrent expenditure. Capital expenditure will be financed from the development fund, into which will be paid all funds, whether from revenue appropriations, grants or loans, procured for financing development works.

4. The 1965 Estimates arranged on this basis compare with the Revised Estimates for 1964 on the same basis as follows:-



## I SUMMARY OF BUDGET ESTIMATES

## CURRENT ESTIMATES

1964 Revised Estimate		1965 Estimate		1964 Revised Estimate		1965 Estimate
\$		\$		\$		\$
67,618,810	Revenue	72,560,120		68,051,006	Current Expenditure	77,141,047
	Excess of Current Expenditure over Revenue	4,580,927				
<u>432,196</u>						
68,051,006		77,141,047		68,051,006		77,141,047

## CAPITAL ESTIMATES

1964 Revised Estimate		1965 Estimate		1964 Revised Estimate		1965 Estimate
\$		\$		\$		\$
	Other Receipts:-			9,694,204	Capital Expenditure	35,521,000
3,522,000	Grants 18,400,000				Excess of Other Receipts over Capital Expenditure	
	Revenue Appropriation -			429,796		5,479,000
<u>6,602,000</u>	Loans 22,600,000	<u>41,000,000</u>				
10,124,000		41,000,000		10,124,000		41,000,000

## TOTAL BUDGET

1964 Revised Estimate		1965 Estimate		1964 Revised Estimate		1965 Estimate
\$		\$		\$		\$
67,618,810	Revenue	72,560,120		68,051,006	Current Expenditure	77,141,047
10,124,000	Other Receipts	41,000,000		9,694,204	Capital Expenditure	35,521,000
	Excess of Expen- diture over Revenue and Other Receipts				Excess of Revenue and Other Receipts over Expenditure	898,073
<u>2,400</u>						
77,745,210		113,560,120		77,745,210		113,560,120



5. With Current Expenditure estimated at \$77,141,047, and Revenue forecast at \$72,560,120, the Current Estimates show a deficit of \$4,580,927. However, Other Receipts (\$41,000,000) are estimated to exceed Capital Expenditure (\$35,521,000) by \$5,479,000, so that the consolidated 1965 Budget projects a surplus (the excess of receipts from all sources over current and capital expenditures) of \$898,073.

6. The genesis of the present financial position and the effect of this year's budget on it: are summarised in the following tables:-

## II FINANCIAL POSITION

### A. GENERAL REVENUE BALANCE (CURRENT ESTIMATES)

	1962 Actual	1963 Actual	1964 Revised Estimate	1965 Estimate
	\$	\$	\$	\$
General Revenue Balance at 1st January.	8,221,408	5,728,920	7,668,137	6,665,737
<i>Plus</i> Excess of Revenue over Recurrent/Current Expenditure*	-	1,939,217	-	-
<i>Less</i> Excess of Recurrent/Current Expenditure over Revenue*	2,492,488	-	1,002,400	4,580,927
General Revenue Balance at 31st December	5,728,920	7,668,137	6,665,737	2,084,810

NB: \* Including appreciation or depreciation of invested surplus balances.

### B. DEVELOPMENT FUND (CAPITAL ESTIMATES)

	1962 Actual	1963 Actual	1964 Revised Estimate	1965 Estimate
	\$	\$	\$	\$
Development Fund Balance at 1st January	-2,427,627	-4,373,666	-1,201,201	-6,553,248
<i>Plus</i> Excess of Other Receipts over Development/Capital Expenditure	-	3,172,465	1,000,000	5,479,000
<i>Less</i> Excess of Development/Capital Expenditure over Other Receipts	1,946,039	-	-	-
<i>Less</i> Amount transferred to Deposit Account in respect of contributions to the National Savings Levy made in the years 1962 to 1964 included in Other Receipts	-	-	6,352,047	-
Development Fund Balance at 31st December	-4,373,666	-1,201,201	-6,553,248	-1,074,248

NB: Minus sign indicates a debit (overdrawn) balance.



C. END-YEAR BALANCE SHEET

	Actual 1962		Actual 1963		Revised Estimate 1964		Estimate 1965	
	Liabilities	Assets	Liabilities	Assets	Liabilities	Assets	Liabilities	Assets
	\$	\$	\$	\$	\$	\$	\$	\$
General Revenue Balance .. .	5,728,920	-	7,668,137	-	6,665,737	-	2,084,810	-
Development Fund .. . . .	-	4,373,666	-	1,201,201	-	6,553,248	-	1,074,248
Deposits for Investment less Deposits Invested .. . . .	1,269,488	-	689,301	-	665,853	-	500,000	-
Advances less Deposits .. . . .	-	2,552,883	-	1,303,464	3,139,163*	-	-	2,500,000
Cash Balances# .. . . .	-	71,859	-	5,852,773	-	3,917,505	989,438	-
	6,998,408	6,998,408	8,357,438	8,357,438	10,470,753	10,470,753	3,574,248	3,574,248

NB: \* Reflects liability of \$6,352,047 for refund of contributions to the National Development Savings Levy.

# Including invested surplus balances.



10. With the settlement of the Government's liability for repayment of the contributions to the National Development Savings Levy (\$6,352,047, of which it is estimated that as much as \$5,500,000 will be settled by the issue of Treasury Savings Certificates and Debentures), the heavy net deposits -- \$3,805,016 (Deposits less Advances of \$3,139,163 plus net Deposits for Investment of \$665,853) -- resulting from the transfer last year of these contributions to deposit account will disappear from the Balance Sheet this year. These items will then revert to the usual net-advances position -- estimated at \$2,000,000 (Advances less Deposits of \$2,500,000 less net Deposits for Investment of \$500,000). This downward swing of \$5,805,016 in cash resources will be offset to the extent of \$898,073 by the surplus on the Total Budget, so that the cash balance of \$3,917,505 at 31st December, 1964, will be converted into an overdrawn balance of \$989,438 at 31st December, 1965.

### III. PUBLIC DEBT.

11. At 31st December, 1964, the Public Debt was \$134mn. - \$105 mn. from external borrowing. The Capital Estimates project borrowing of nearly \$23 mn. during 1965. Debt repayments this year are scheduled at \$9 mn. The Public Debt at 31st December, 1965, should therefore total \$148 mn. Of this debt, about \$60 mn. will be repayable in annual instalments. The remaining \$88 mn. will be covered at the end of 1965 by sinking funds, the investments of which should then be worth about \$22 mn.

IV. ANALYSIS OF EXPENDITURE

12. The 1965 Estimates of Current Expenditure divided into broad functional categories compare with the Revised Estimates for 1964 and the actual expenditures in 1962 and 1963 as follows:-

\$'000

	1962 Actual	1963 Actual	1964 Revised Estimates	1965 Estimates
<b>GENERAL ADMINISTRATION:</b>				
Defence, Law and Order . . . . .	6,027	6,643	8,190	8,315
Other . . . . .	7,521	6,521	7,585	8,587
<b>SOCIAL SERVICES:</b>				
Education . . . . .	9,818	9,570	10,773	12,820
Health . . . . .	6,952	6,224	6,166	7,468
Other . . . . .	3,413	3,241	3,823	4,125
<b>ECONOMIC SERVICES:</b>				
Transport . . . . .	2,553	2,870	3,257	3,587
Posts & Telecommunications . . . . .	2,801	2,302	2,634	2,969
Public Works . . . . .	7,125	6,060	7,339	7,797
Other . . . . .	5,314	4,634	5,046	6,254
<b>PENSIONS, ETC.</b>	2,901	3,320	2,982	3,503
<b>DEBT CHARGES</b>	7,938	10,122	10,256	11,716
<b>TOTAL . . . . .</b>	<b>62,363</b>	<b>61,507</b>	<b>68,051</b>	<b>77,141</b>
<b>PERSONAL EMOLUMENTS</b>	27,850	23,720	27,100	32,650
<b>OTHER</b>	34,513	37,787	40,951	44,491

13. Capital Expenditure falls into the following functional categories:-

\$'000

	1962 Actual	1963 Actual	1964 Revised Estimate	1965 Estimate
<b>LANDS, MINES AND FORESTS:</b>				
Water Control .. .. .	7,469	5,397	3,685	7,235
Land Development, Agriculture..	929	903	1,165	2,098
Forests.. .. .	60	29	40	136
Minerals .. .. .	—	—	—	400
<b>TRANSPORT &amp; COMMUNICATIONS:</b>				
Roads .. .. .	3,443	439	310	9,520
Railways .. .. .	56	190	200	530
Harbours, steamers .. .. .	1,109	332	350	1,220
Airways.. .. .	75	186	65	1,525
Posts .. .. .	17	40	150	200
Telecommunications... .. .	257	61	75	500
<b>PUBLIC ADMINISTRATION:</b>				
Central Government .. .. .	843	787	2,005	4,946
Local Government. .. .. .	54	45	20	200
<b>FINANCE:</b>				
Banking, Credit . .. . .	872	2,220	322	1,425
<b>PUBLIC UTILITIES:</b>				
Electricity .. .. .	1,246	—	—	50
Water supply . .. . .	384	151	350	600
<b>SOCIAL SERVICES:</b>				
Education .. .. .	1,432	408	202	1,773
Health .. .. .	277	343	442	1,000
Housing .. .. .	693	328	235	1,388
Other .. .. .	171	116	78	775
<b>Total .. .. .</b>	<b>19,387</b>	<b>11,975</b>	<b>9,694</b>	<b>35,521</b>



### V. DETAILS OF ESTIMATES

14. The details of the 1965 Estimates of Revenue, Other Receipts, Current Expenditure and Capital Expenditure follow.

15. The 1964 Revised Estimates of Recurrent and Development Expenditure are set out at Appendices F and G.

**SUMMARY**

	1965 Estimates	1964 Revised	1964 Approved	1963 Actual	1962 Actual
	\$	\$	\$	\$	\$
<b>Current Expenditure ..</b>	77,141,047	68,051,006	68,900,806	61,507,738	62,363,513
<b>Capital Expenditure ..</b>	35,521,000	9,694,204	21,231,340	11,975,327	19,387,229
<b>Total .. ..</b>	112,662,047	77,745,210	90,132,146	73,483,065	81,750,742

	1965 Estimates	1964 Revised	1964 Approved	1963 Actual	1962 Actual
	\$	\$	\$	\$	\$
<b>Revenue .. . . .</b>	72,560,120	67,618,810	69,653,620	63,952,753	59,823,512
<b>Other Receipts ..</b>	41,000,000	10,124,000	20,730,302	14,638,624	17,441,201
<b>Total .. . . .</b>	113,560,120	77,742,810	90,383,922	78,591,377	77,264,713

ABSTRACT OF ESTIMATES OF REVENUE FOR THE  
YEAR 1965 SHOWING ALSO THE ESTIMATED REVENUE FOR THE  
YEAR 1964 AND THE ACTUAL REVENUE FOR THE YEARS 1962 AND 1963.

- Summary -

Number of Head	HEAD OF REVENUE	1965 Estimate	1964 Revised Estimate	1964 Approved Estimate	1963 Actual	1962 Actual
	<b>TAXES</b>					
I.	CUSTOMS AND EXCISE .. . . .	\$ 37,137,000	\$ 32,534,000	\$ 32,317,000	\$ 27,331,976	\$ 27,866,667
II.	INLAND REVENUE .. . . .	23,016,500	25,098,500	26,156,000	26,005,839	21,542,740
III.	OTHER TAX REVENUE .. . . .	276,000	261,000	290,000	242,808	260,131
	<b>FEES, FINES, ETC.</b>					
IV.	FEES, FINES ETC.	1,379,900	1,391,600	1,549,200	1,480,179	1,439,207
	<b>REVENUE FROM PROPERTY AND ENTERPRISE:</b>					
V.	INTEREST .. . . .	912,000	878,000	930,000	1,519,803	599,957
VI.	RENTS, ROYALTIES, ETC. .. .	1,782,720	1,723,210	1,995,920	1,973,728	2,096,710
VII.	LAND DEVELOPMENT SCHEMES	747,000	375,000	739,500	301,800	446,783
VIII.	POST OFFICE, TELEGRAPHS AND TELEPHONES	2,860,000	2,677,000	2,560,000	2,277,913	2,446,540
IX.	MISCELLANEOUS UNDERTAKINGS	1,499,000	1,491,500	1,775,000	1,606,394	1,782,232
	<b>MISCELLANEOUS RECEIPTS</b>					
X.	SUNDRY CONTRIBUTIONS AND OTHER RECEIPTS .. . . .	885,100	674,100	753,100	756,265	721,933
	<b>CAPITAL RECEIPTS</b>					
XI.	REFUNDS OF LOANS .. . . .	247,000	247,000	262,000	247,301	277,872
XII.	SALE OF LANDS, HOUSES, ETC. ..	317,900	267,900	325,900	208,746	295,239
XIII.	MISCELLANEOUS CAPITAL GAINS	1,500,000				47,501
	<b>TOTAL .. . . .</b>	<b>72,560,120</b>	<b>67,618,810</b>	<b>69,653,620</b>	<b>63,952,753</b>	<b>59,823,512</b>



## DETAILS OF ESTIMATES OF REVENUE

Number of Head	HEAD	1965 Estimate	1964 Revised Estimate	1964 Approved Estimate	1963 Actual	1962 Actual
	TAXES	£	\$	\$	\$	\$
I.	CUSTOMS AND EXCISE					
1.	Import Duties .. . . .	26,500,000	23,065,000	23,000,000	18,857,474	19,752,864
2.	Warehouse Rent and Charges ...	120,000	110,000	80,000	80,506	88,089
3.	Export Duties .. . . .	1,650,000	1,119,000	1,300,000	1,143,676	1,271,900
4.	Rum .. . . .	6,700,000	6,242,000	6,100,000	5,728,725	5,288,619
5.	Bitters and Cordials. . . . .	500,000	517,000	150,000	290,055	97,708
6.	Matches .. . . .	50,000	50,000	50,000	44,377	48,288
7.	Methylated Spirits .. . . .	2,000	2,000	2,000	2,000	2,185
8.	Beer .. . . .	1,200,000	1,068,000	1,200,000	836,711	937,132
9.	Licences-Liquor.. . . .	275,000	251,000	315,000	238,135	266,213
10.	Miscellaneous .. . . .	140,000	110,000	120,000	110,317	113,669
	<b>Total .. . . .</b>	<b>37,137,000</b>	<b>32,534,000</b>	<b>32,317,000</b>	<b>27,331,976</b>	<b>27,866,667</b>
II.	INLAND REVENUE					
1.	Income Tax .. . . .	20,000,000	22,200,000	23,000,000	22,467,924	19,854,593
2.	Excess Profits Tax .. . . .				21,059	
3.	Net Property Tax .. . . .	1,000,000	1,125,000	1,250,000	1,562,344	
4.	Estate Duty .. . . .	700,000	492,000	700,000	759,721	395,124
5.	Gift Tax .. . . .	1,000	1,000		240	
6.	Entertainment Tax .. . . .	250,000	250,000	250,000	230,636	300,097
7.	Sweepstakes Tax.. . . .	500	500	1,000	2	938
8.	Pools Tax .. . . .	85,000	90,000	50,000	49,297	61,461
9.	Licences-Motor Vehicles.. . . .	610,000	605,000	535,000	557,950	566,373
10.	Licences-Other Vehicles.. . . .	150,000	125,000	150,000	45,345	
11.	Licences - Trading .. . . .	200,000	190,000	200,000	53,149	
12.	Licences-Miscellaneous .. . . .	20,000	20,000	20,000	258,172	364,154
	<b>Total .. . . .</b>	<b>23,016,500</b>	<b>25,098,500</b>	<b>26,156,000</b>	<b>26,005,839</b>	<b>21,542,740</b>
III.	OTHER TAX REVENUE					
1.	Stamp Duties .. . . .	100,000	100,000	100,000	80,427	91,176
2.	Duty on Transport and Mortgages .. . . .	100,000	95,000	114,000	88,996	97,337
3.	Auction Duty. . . . .	6,000	6,000	6,000	11,166	5,190
4.	Licences-Wireless .. . . .	70,000	60,000	70,000	62,219	66,428
	<b>Total .. . . .</b>	<b>276,000</b>	<b>261,000</b>	<b>290,000</b>	<b>242,808</b>	<b>260,131</b>

Number of Head	HEAD	1965 Estimates	1964 Revised Estimates	1964 Approved Estimates	1963 Actual	1962 Actual
		\$	\$	\$	\$	\$
	<b>FEEs, FINES ETC.</b>					
IV.	<b>Fees, Fines Etc.</b>					
	<b>Agriculture</b>					
1	Botanic Gardens .. .. .	4,000	3,000	5,000	4,504	4,296
2	Pure Line Seed Padi .. ..	150,000	180,000	150,000	193,422	49,251
3	Others .. .. .	90,000	85,000	90,000	71,878	110,634
4	<b>Audit</b> .. .. .	14,000	14,000	13,200	13,933	13,901
5	<b>Civil Aviation</b> .. .. .	3,500	5,500	3,500	3,342	2,273
	<b>Court Fees, Etc.</b>					
6	Court fees, fines, seizures.	350,000	326,000	380,000	407,886	390,954
7	Crown Costs recovered.. .	20,000	15,000	20,000	19,570	25,283
8	Affidavit fees .. .. .	1,000	1,500	1,000	2,331	2,087
9	Registrar .. .. .	275,000	250,000	290,000	227,552	290,110
10	Land Registration. .. .	500	1,800	500	132	253
	<b>Education</b>					
11	Queen's College .. .. .	4,500	27,000	45,000	38,037	49,536
12	Queen's College Evening Classes .. .. .	300	300	6,500	1,900	7,458
13	Bishops' High School .. .	4,000	28,000	46,000	32,886	40,855
14	Anna Regina Secondary School		7,800	9,000	11,554	2,646
15	Other Secondary Schools ..		12,600	55,000		
16	Carnegie School of Home Economics .. .. .	3,000	4,500	5,000	2,338	5,128
17	Technical Institute .. .	20,000	18,000	20,000	17,016	15,123
18	Other Education.. .	3,000	3,500	6,000	17,159	11,199
19	<b>Essequibo Boys' School</b> ..	5,000	5,000	6,000	5,068	5,995
20	<b>Film Censorship Board</b> ..	1,500	1,500	1,500	3,650	1,486
21.	<b>Fire Prevention</b> .. .	200	200	200	195	203
	<b>Health</b>					
22	Hospitals, Asylums and Dis- pensaries, etc., .. .	160,000	150,000	160,000	121,255	177,382
23	Government Laboratory. . .	1,000	500	1,000	5,586	681
24	Registration of Births, etc.	30,000	25,000	30,000	24,867	34,188
25	Other Health .. .. .	2,000	2,000	2,000	9,661	2,739
26	Environmental Sanitation Pro- gramme .. .. .	2,000	2,000	2,000		62
27	Pharmacy & Poison Board ..	6,000	5,000	5,500		
	<b>Local Government</b>					
28	Local Government Board ..	100	100	500	25	5
29	District Commissioners' Fees	3,000	3,000	5,000	3,653	5,853
30	Motor Vehicles and Road Traffic Ordinance .. .	80,000	70,000	50,000	72,147	53,155
31	<b>Official Receiver, Etc.</b> ..	15,000	15,000	15,000	21,933	6,056
32	<b>The Palms</b> .. .. .	300	300	300	105	133
33	<b>Police</b> .. .. .	50,000	50,000	50,000	50,844	50,695
	<b>Post Office and Telecommunications</b>					
34	Electrical Inspections .. .	7,500	7,500	7,000	7,620	7,121
35	Supply of Electricity .. .	15,000	15,000	13,000	11,939	13,860
36	Miscellaneous .. .. .	2,000	2,000	1,000	775	247
37	<b>Prisons</b> .. .. .	12,000	12,000	12,000	9,283	14,753
	<b>Public Works</b>					
38	Canje Bridge .. .. .	1,500	1,000	1,500	2,434	1,208
39	Sale of Stores .. .. .	20,000	18,000	5,000	25,510	
40	Other .. .. .	8,000	8,000	20,000	22,566	20,260
41	<b>Sale of Official Publications</b>	15,000	15,000	15,000	15,623	22,138
	<b>Total</b> .. .. .	<b>1,379,900</b>	<b>1,391,600</b>	<b>1,549,200</b>	<b>1,480,179</b>	<b>1,439,207</b>

## DETAILS OF ESTIMATES OF REVENUE—(CONT'D)

Number of Head	HEAD	1965 Estimates	1964 Revised Estimates	1964 Approved Estimates	1963 Actual	1962 Actual
	<b>REVENUE FROM PROPERTY AND ENTERPRISE</b>	\$	\$	\$	\$	\$
V	<b>INTEREST</b>					
1	General .. . . .	292,000	257,000	315,000	265,437	360,034
2	Loans to Corporations.. . . .	605,000	606,000	600,000	1,246,827	224,844
3	Invested Surplus Balances...	15,000	15,000	15,000	7,539	15,079
	<b>Total .. . . .</b>	<b>912,000</b>	<b>878,000</b>	<b>930,000</b>	<b>1,519,803</b>	<b>599,957</b>
VI.	<b>RENTS, ROYALTIES, ETC.</b>					
	<b>Forest -</b>					
1	Fees .. . . .	5,000	5,000	5,000	3,992	6,301
2	Licences, Balata, Rubber, Wood-cutting etc. . . . .	6,000	3,000	8,000	1,125	9,263
3	Permissions. . . . .	100	100	100	42	46
4	Royalty - Timber .. . . .	350,000	340,000	360,000	292,909	395,000
5	do. -Balata, Rubber, etc.	5,000	4,000	5,000	11,175	9,569
6	do. -Miscellaneous .. . . .	10,000	10,000	10,000	9,065	12,151
	<b>Lands -</b>					
7	Fees .. . . .	60,000	60,000	50,000	40,062	59,261
8	Permissions. . . . .	6,000	6,000	8,000	5,978	7,646
9	Miscellaneous.. . . .	300	300	500	103	161
10	Royalty Stone.. . . .	4,000	4,000	5,000	3,120	4,933
11	Rents - Crown Lands .. . . .	50,000	50,000	50,000	66,148	57,325
12	do. - Colony Lands .. . . .	25,000	40,000	25,000	17,751	26,378
	<b>Mines -</b>					
13	Fees .. . . .	2,000	1,700	1,500	1,951	2,553
14	Licences - Prospecting. . . . .	3,300	3,000	3,000	4,935	4,860
15	do. Claims (Gold) .. . . .	2,000	2,000	2,000	2,005	1,975
16	do. do. (Precious Stones) .. . . .	16,000	16,000	14,000	16,256	15,004
17	do. (Other) .. . . .	500	200	500	170	176
18	Mining Privileges .. . . .	500	500	500	892	921
19	Exclusive Permissions.. . . .	30,000	31,000	45,000	42,166	70,140
20	Concessions, Mining .. . . .	500	400	500	378	564
21	Concessions, Dredging.. . . .	1,500	3,000	300	455	1,676
22	Royalties .. . . .	600,000	560,000	800,000	945,113	817,472
23	Registration - Mining Labourers .. . . .	20	10	20	15	11
24	Mining Leases .. . . .	20,000	8,000	17,000	14,513	32,672
	<b>Housing -</b>					
25	Government Housing Estates..	460,000	450,000	460,000	360,202	415,836
26	Other .. . . .	125,000	125,000	125,000	133,207	144,816
	<b>Total .. . . .</b>	<b>1,782,720</b>	<b>1,723,210</b>	<b>1,995,920</b>	<b>1,973,728</b>	<b>2,096,710</b>
VII.	<b>LAND DEVELOPMENT, ETC.-</b>					
	<b>Rents, Etc.</b>					
1	Amazon-Charity .. . . .	4,500	5,000	6,000	4,727	4,293
2	Black Bush .. . . .	406,000	102,000	430,000	123,124	239,524
3	Cane Grove-La Bonne Mere .. .	28,000	25,000	28,000	16,946	31,445
4	Anna Regina .. . . .	115,000	86,000	87,000	25,010	49,761
5	Hague and La Jalousie .. . . .	1,500	1,000	1,500	3,297	
6	Garden of Eden .. . . .	9,000	9,000	9,000	2,306	2,682
7	Mara .. . . .	48,000	27,000	27,000	2,692	16,902
8	Vergenoegen. . . . .	37,000	37,000	37,000	15,710	23,803
9	Other .. . . .	39,000	39,000	45,000	58,164	35,180
	<b>Machinery Hire Charges -</b>					
10	Anna Regina .. . . .	50,000	36,000	60,000	49,591	42,959
11	Vergenoegen .. . . .	8,000	7,000	8,000	233	234
12	Other .. . . .	1,000	1,000	1,000		
	<b>Total .. . . .</b>	<b>747,000</b>	<b>375,000</b>	<b>739,500</b>	<b>301,800</b>	<b>446,783</b>



DETAILS OF ESTIMATES OF REVENUE - (CONTD)

Number of Head	HEAD	1965 Estimates	1964 Revised Estimates	1964 Approved Estimates	1963 Actual	1962 Actual
VIII.	POST OFFICE TELEGRAPHS AND TELEPHONES -	\$	\$	\$	\$	\$
1.	Postal .. .. .	1,500,000	1,400,000	1,300,000	1,092,611	1,281,670
2.	Telecommunications -					
	(a) Telephones .. .. .	1,300,000	1,216,000	1,200,000	1,140,296	1,106,327
	(b) Telegraphs .. .. .	60,000	61,000	60,000	45,046	58,543
	<b>Total .. ..</b>	<b>2,860,000</b>	<b>2,677,000</b>	<b>2,560,000</b>	<b>2,277,911</b>	<b>2,446,540</b>
IX.	MISCELLANEOUS UNDERTAKINGS -					
1.	Aerodromes - Charges.. .. .	150,000	150,000	140,000	62,055	71,894
2.	Atkinson Field - Sale of Electricity .. .. .	30,000	29,000	30,000	61,467	
3.	Atkinson Field - Miscellaneous Revenue .. .. .	10,000	11,000	38,000	5,573	67,956
4.	Currency Board - Profits.. ..	839,000	896,000	1,007,000	1,073,188	963,826
5.	Forest Department - Sale of Timber .. .. .	120,000	105,000	110,000	74,780	101,729
6.	Harbour Services - Net Surplus .. .. .	350,000	300,000	350,000	264,331	415,639
7.	Machinery Hire Pool - Charges		500	100,000	28,803	96,668
8.	Marketing Schemes - Capital.. Charges .. .. .				36,197	64,520
	<b>Total .. ..</b>	<b>1,499,000</b>	<b>1,491,500</b>	<b>1,775,000</b>	<b>1,606,394</b>	<b>1,782,232</b>

## DETAILS OF ESTIMATES OF REVENUE — (CONT'D)

Number of Head	HEAD	1965 Estimates	1964 Revised Estimates	1964 Approved Estimates	1963 Actual	1962 Actual
	MISCELLANEOUS RECEIPTS	\$	\$	\$	\$	\$
X	SUNDRY CONTRIBUTIONS AND OTHER RECEIPTS -					
1	Contribution by the Mayor and Town Council, Georgetown, towards Fire Protection ... ..	96,000	96,000	96,000	144,014	48,000
2	Contribution by the Mayor and Town Council, New Amsterdam, towards Fire Protection ... ..	9,600	9,600	9,600	9,600	9,600
3	Contribution by Mayor and Town Council, Georgetown, towards Sea Defences (Ord. 4 of 1937)	2,500	2,500	2,500	1,875	2,500
4	Sundry Reimbursements ... ..	175,000	145,000	175,000	207,584	149,755
5	Sundries ... ..	150,000	150,000	150,000	138,240	302,126
6	Overseas Officers - Payment by U.K. Government ... ..	220,000	220,000	320,000	243,874	209,952
7	Special Service Unit - Payment by U.K. Government	232,000	51,000			
	<i>Bona Vacantia</i> ... ..				11,079	
	<b>Total .. ..</b>	<b>885,100</b>	<b>674,100</b>	<b>753,100</b>	<b>756,266</b>	<b>721,933</b>
	CAPITAL RECEIPTS					
XI	REFUNDS OF LOANS MADE -					
1	From Loan Fund and Development Fund ... ..	112,000	112,000	112,000	76,848	111,533
2	From Recurrent Provisions...	135,000	135,000	150,000	170,453	166,339
	<b>Total .. ..</b>	<b>247,000</b>	<b>247,000</b>	<b>262,000</b>	<b>247,301</b>	<b>277,872</b>
XII	SALE OF LANDS, HOUSES, ETC:-					
1	Crown Lands ... ..				15	3,015
2	Colony Lands ... ..	15,000	15,000	16,000	6,433	17,094
3	Lands and Houses ... ..	300,000	250,000	307,000	199,398	272,230
4	Vergenoegen Rice Mill ... ..	2,900	2,900	2,900	2,900	2,900
	<b>Total .. ..</b>	<b>317,900</b>	<b>267,900</b>	<b>325,900</b>	<b>208,746</b>	<b>295,239</b>
XIII	MISCELLANEOUS CAPITAL GAINS -					
1	Premiums on grants, leases etc.					
2	Gain on sale of investments					47,501
3	General Revenue Balance .. ..					
	Realisation of N.D.S.L. Sinking Fund Investments ... ..	1,500,000				
	<b>Total .. ..</b>	<b>1,500,000</b>				<b>47,501</b>

**ABSTRACT OF THE ESTIMATES OF OTHER RECEIPTS (CREDITED TO THE DEVELOPMENT FUND) FOR THE YEAR 1965 SHOWING ALSO REVISED ESTIMATES FOR THE YEAR 1964 AND ACTUAL RECEIPTS FOR THE YEARS 1963 AND 1962**

Classification of Receipts	1965 Estimate	1964 Revised Estimate	1963 Actual Receipts	1962 Actual Receipts
Exchequer Loans .. .. .	6,000,000	4,002,000	6,396,000	9,099,202
C.D.&W. Grants.. .. .	7,000,000	2,746,000	2,400,000	4,601,233
Special Grant, S.S.U. . . . .	1,000,000	624,000‡		
U.S. Loans .. .. .	2,500,000			
U.S. Grants .. .. .	8,000,000	101,000	203,667	23,539
U.N. Agencies. . . . .	400,000	51,000		34,326
I.B.R.D. . . . .			1,248,648	321,162
Contractor/Finance .. .. .	1,100,000			2,000,000
N.D.S.L. . . . .		600,000*	4,390,309*	1,361,739*
Other Local Loans . . . . .	10,000,000	2,000,000		
Other Finance .. .. .	5,000,000			
<b>Total .. .. .</b>	<b>41,000,000</b>	<b>10,124,000</b>	<b>14,638,624</b>	<b>17,441,201</b>

‡ Provision for receipts and expenditure in 1964 was made on the Recurrent Estimates. The amount is shown here for purposes of comparison.

\* The Contributions to the National Development Savings Levy were adjusted to "Deposits" at the end of 1964.



Number of Head	Head of Estimate	1965 Estimates		1964 Revised	
1.	GOVERNOR				
	Current .. .. .	926,739		1,497,000	
	Capital .. .. .	<u>1,000,000</u>	1,926,739	<u>649,600</u>	2,146,600
II.	JUDICIARY				
	Current .. .. .	1,088,015		1,094,000	
	Capital .. .. .	<u>11,000</u>	1,099,015	<u>-</u>	1,094,000
III.	LEGISLATURE				
	Current .. .. .	396,279		255,000	
	Capital .. .. .	<u>-</u>	396,279	<u>-</u>	255,000
IV.	OTHER SERVICES NOT UNDER MINISTERIAL CONTROL				
	Current .. .. .	484,777		419,000	
	Capital .. .. .	<u>-</u>	484,777	<u>-</u>	419,000
V.	PREMIER				
	Current .. .. .	263,932		175,862	
	Capital .. .. .	<u>4,000</u>	267,932	<u>5,000</u>	180,862
VI.	ATTORNEY GENERAL				
	Current .. .. .	208,321		197,500	
	Capital .. .. .	<u>-</u>	208,321	<u>-</u>	197,500
VII.	MINISTRY OF ECONOMIC AFFAIRS				
	Current .. .. .	458,201		275,000	
	Capital .. .. .	<u>200,000</u>	658,201	<u>69,500</u>	344,500
VIII.	MINISTRY OF HOME AFFAIRS				
	Current .. .. .	8,104,802		7,762,000	
	Capital .. .. .	<u>750,000</u>	8,854,802	<u>282,459</u>	8,044,459
IX.	MINISTRY OF LOCAL GOVERNMENT				
	Current .. .. .	484,357		320,000	
	Capital .. .. .	<u>200,000</u>	684,357	<u>20,000</u>	340,000
X.	MINISTRY OF AGRICULTURE				
	Current .. .. .	3,278,798		2,711,100	
	Capital .. .. .	<u>2,328,000</u>	5,606,798	<u>1,237,200</u>	3,948,300
XI.	MINISTRY OF FORESTS, LANDS AND MINES				
	Current .. .. .	2,020,609		1,491,700	
	Capital .. .. .	<u>600,000</u>	2,620,609	<u>42,000</u>	1,533,700
XII.	MINISTRY OF TRADE AND INDUSTRY				
	Current .. .. .	955,278		843,200	
	Capital .. .. .	<u>-</u>	955,278	<u>50,000</u>	893,200
XIII.	MINISTRY OF COMMUNICATIONS				
	Current .. .. .	6,441,644		5,962,000	
	Capital .. .. .	<u>3,935,000</u>	10,376,644	<u>898,000</u>	6,860,000
	Carried Forward .. ..		34,139,752		26,257,121

OF EXPENDITURE, 1965

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xi.

MARY—

1964 Approved		1963 Actual		1962 Actual	
391,924		279,166		247,076	
<u>7,600</u>	399,524	<u>26,940</u>	306,106	<u>5,182</u>	252,258
966,849		958,617		894,999	
<u>-</u>	966,849	<u>-</u>	958,617	<u>-</u>	894,999
341,486		317,133		321,733	
<u>-</u>	341,486	<u>-</u>	317,133	<u>-</u>	321,733
468,161		384,400		425,861	
<u>-</u>	468,161	<u>-</u>	384,400	<u>-</u>	425,861
228,992		143,038		136,277	
<u>5,195</u>	234,187	<u>1,730</u>	144,768	<u>23,875</u>	160,152
206,778		169,737		151,310	
<u>-</u>	206,778	<u>-</u>	169,737	<u>-</u>	151,310
345,833		246,984		258,242	
<u>80,000</u>	425,833	<u>66,782</u>	313,766	<u>23,478</u>	281,720
7,003,096		6,935,594		6,305,666	
<u>493,169</u>	7,496,265	<u>200,171</u>	7,135,765	<u>138,497</u>	6,444,163
462,177		435,019		442,752	
<u>192,000</u>	654,177	<u>44,630</u>	479,649	<u>54,238</u>	496,990
3,066,356		2,700,890		2,636,711	
<u>2,637,011</u>	5,703,367	<u>854,018</u>	3,554,908	<u>929,948</u>	3,566,659
1,910,647		1,322,246		1,626,747	
<u>152,700</u>	2,063,347	<u>59,178</u>	1,381,424	<u>59,426</u>	1,686,173
506,130		611,139		804,390	
<u>10,000</u>	516,130	<u>11,344</u>	622,483	<u>1,312,582</u>	2,116,972
5,906,476		5,233,963		5,207,729	
<u>2,128,200</u>	8,034,676	<u>837,230</u>	6,071,193	<u>1,514,840</u>	6,722,569
	27,510,780		21,839,949		23,521,559

Number of Head	Head of Estimate	1965 Estimates		1964 Revised	
	<i>Brought Forward</i> .. . . .		34,139,752		26,257,121
XIV.	MINISTRY OF WORKS AND HYDRAULICS				
	<b>Current</b> .. . . .	7,796,580		7,239,000	
	<b>Capital</b> .. . . .	<u>21,040,000</u>	28,836,580	<u>5,366,700</u>	12,605,700
XV.	MINISTRY OF EDUCATION, YOUTH, RACE RELATIONS AND COMMUNITY DEVELOPMENT				
	<b>Current</b> .. . . .	12,302,748		10,773,355	
	<b>Capital</b> .. . . .	<u>2,023,000</u>	14,325,748	<u>203,700</u>	10,977,055
XVI.	MINISTRY OF HEALTH AND HOUSING				
	<b>Current</b> .. . . .	8,337,523		6,953,700	
	<b>Capital</b> .. . . .	<u>-1,848,000</u>	10,185,523	<u>531,000</u>	7,484,700
XVII.	MINISTRY OF LABOUR AND SOCIAL SECURITY				
	<b>Current</b> .. . . .	3,640,972		3,438,900	
	<b>Capital</b> .. . . .	<u>100,000</u>	3,740,972	<u>—</u>	3,438,900
XVIII.	MINISTRY OF FINANCE				
	<b>Current</b> .. . . .	19,951,472		16,642,689	
	<b>Capital</b> .. . . .	<u>1,482,000</u>	21,433,472	<u>339,045</u>	981,734
	<b>Total</b> .. . . .		112,662,047		77,745,210



OF EXPENDITURE, 1965

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1964 Approved		1963 Actual		1962 Actual	
	27,510,780		21,839,949		23,521,559
8,092,332		6,068,456		6,810,870	
<u>13,346,202</u>	21,438,534	<u>6,551,907</u>	12,620,363	<u>12,049,487</u>	18,860,357
11,266,385		9,576,375		9,261,962	
<u>,025,693</u>	12,292,078	<u>433,286</u>	10,009,661	<u>1,528,441</u>	10,790,403
1,109,272		6,915,309		7,388,638	
<u>616,470</u>	8,725,742	<u>654,295</u>	7,569,604	<u>856,082</u>	9,244,720
3,093,061		2,794,033		2,829,081	
<u>—</u>	3,093,061	<u>—</u>	2,794,033	<u>—</u>	2,829,081
16,534,851		16,415,639		16,613,469	
<u>537,100</u>	17,071,951	<u>2,233,816</u>	18,649,455	<u>891,153</u>	17,504,622
	90,132,146		73,483,065		81,750,742

Folio of Estimates	Number of Head	Head of Estimate	1965 Estimates		1964 Revised Estimates	
			\$		\$	
	I	<b>GOVERNOR</b>				
		<b>Current</b>				
1	1	Governor .. .. .	67,710		75,000	
2	2	Governor's Office .. .. .	36,412		56,000	
3	3	Volunteer Force .. .. .	135,916		831,000	
4	4	Department of External Affairs.	189,497		102,000	
5	5	Special Service Unit .. .. .	471,304		51,000	
6	6	Elections Commission .. .. .	<u>25,900</u>	926,739	<u>332,000</u>	1,497,000
6		<b>Capital</b>		1,000,000		649,600
	II	<b>JUDICIARY</b>				
		<b>Current</b>				
7-8	7	Supreme Court & Deeds Registry	580,455		565,000	
9	8	Magistrates .. .. .	<u>507,560</u>	1,088,015	<u>529,000</u>	1,094,000
10		<b>Capital</b>		11,000		—
	III	<b>LEGISLATURE</b>				
		<b>Current</b>				
11	9	Legislature .. .. .	<u>396,279</u>	396,279	<u>255,000</u>	255,000
		<b>Capital</b>		—		—
	IV	<b>OTHER SERVICES NOT UNDER MINISTERIAL CONTROL</b>				
		<b>Current</b>				
12	10	Audit .. .. .	247,137		215,000	
13	11	Public & Police Service Commissions .. .. .	179,900		144,000	
14	12	Public Prosecutions.. .. .	<u>57,740</u>	484,777	<u>60,000</u>	419,000
		<b>Capital</b>		—		—
	V	<b>PREMIER</b>				
		<b>Current</b>				
15-16	13	Office of the Premier and Council of Ministers .. .	<u>263,932</u>	263,932	<u>175,862</u>	175,862
16		<b>Capital</b>		4,000		5,000
	VI	<b>ATTORNEY GENERAL</b>				
		<b>Current</b>				
17	14	Attorney General .. .. .	139,564		136,000	
18	15	- Official Receiver.. .. .	<u>68,757</u>	208,321	<u>61,500</u>	197,500
		<b>Capital</b>		—		—
	VII	<b>MINISTRY OF ECONOMIC AFFAIRS</b>				
		<b>Current</b>				
19-20	16	Ministry of Economic Affairs..	<u>458,201</u>	458,201	<u>275,000</u>	275,000
20		<b>Capital</b>		200,000		69,500
		<i>Carried Forward .. .</i>		5,041,264		4,637,462

1964 Approved Estimates		1963 Actual		1962 Actual	
\$		\$		\$	
66,565		63,951		66,616	
55,439		54,334		73,670	
125,719		92,985		86,272	
144,201		67,896		20,518	
—		—		—	
<u>—</u>	391,924	<u>—</u>	279,166	<u>—</u>	247,076
	7,600		26,940		5,182
489,817		535,433		452,771	
477,032	966,849	423,184	958,617	442,228	894,999
—	—	—	—	—	—
341,486	341,486	317,133	317,133	321,733	321,733
—	—	—	—	—	—
233,734		187,685		191,355	
176,402		148,310		191,730	
<u>58,025</u>	468,161	<u>48,405</u>	384,400	<u>42,776</u>	425,861
—	—	—	—	—	—
228,992	228,992	143,038	143,038	136,277	136,277
—	5,195	—	1,730	—	23,875
139,835		119,519		112,495	
<u>66,943</u>	206,778	<u>50,218</u>	169,737	<u>38,815</u>	151,310
—	—	—	—	—	—
345,833	345,833	246,984	246,984	258,242	258,242
—	80,000	—	66,782	—	23,478
3,042,818		2,594,527		2,488,033	



Folio of Estimates	Number of Head	Head of Estimate	1965 Estimates		1964 Revised	
		<i>Brought Forward</i> . . . . .		\$ 5,041,264		\$ 4,637,462
	VIII	<b>MINISTRY OF HOME AFFAIRS</b>				
		<b>Current</b>				
21-22	17	Ministry of Home Affairs . . . .		638,182		1,043,000
23	18	- Interior . . . . .		285,759		212,000
24-25	19	- Police . . . . .	4,860,924		4,502,000	
26-27	20	- Prisons . . . . .		914,261		731,000
28	21	- Fire Prevention . . . . .		626,343		589,000
29	22	- Printery . . . . .		541,283		490,000
30	23	- Probation . . . . .		118,022		85,000
31	24	- Essequibo Boys' School . . . . .		<u>120,028</u>		<u>110,000</u>
32		<b>Capital</b>		8,104,802		7,762,000
				750,000		282,459
	IX	<b>MINISTRY OF LOCAL GOVERNMENT</b>				
		<b>Current</b>				
33-34	25	Ministry of Local Government . . .	<u>484,357</u>	484,357	<u>320,000</u>	320,000
34		<b>Capital</b>		200,000		20,000
	X	<b>MINISTRY OF AGRICULTURE</b>				
		<b>Current</b>				
35-38	26	Ministry of Agriculture . . . . .	<u>3,278,798</u>	3,278,798	<u>2,711,100</u>	2,711,100
39		<b>Capital</b>		2,328,000		1,237,200
	XI	<b>MINISTRY OF FORESTS, LANDS AND MINES</b>				
		<b>Current</b>				
40	27	Ministry of Forests, Lands & Mines . . . . .		208,258		81,900
41-42	28	- Forests . . . . .		515,595		450,000
43-44	29	- Geological Surveys . . . . .		597,202		502,000
45	30	- Mines . . . . .		94,186		70,800
46	31	- Lands . . . . .		<u>605,368</u>		<u>387,000</u>
47		<b>Capital</b>		2,020,609		1,491,700
				600,000		42,000
	XII	<b>MINISTRY OF TRADE AND INDUSTRY</b>				
		<b>Current</b>				
48	32	Ministry of Trade & Industry . . . .	<u>955,278</u>	955,278	<u>843,200</u>	843,200
49		<b>Capital</b>		-		50,000
	XIII	<b>MINISTRY OF COMMUNICATIONS</b>				
		<b>Current</b>				
50	33	Ministry of Communications . . . .		329,499		575,000
51-52	34	- Post Office . . . . .		1,764,083		1,657,000
53-55	35	- Post Office Telecommunications & Electrical Inspection . . . . .		1,234,763		1,013,000
56	36	- Transport & Harbours . . . . .		2,800,000		2,400,000
57-58	37	- Civil Aviation . . . . .		<u>313,299</u>		<u>317,000</u>
59		<b>Capital</b>		6,441,644		5,962,000
				3,935,000		898,000
	XIV	<b>MINISTRY OF WORKS &amp; HYDRAULICS</b>				
		<b>Current</b>				
60-63	38	Ministry of Works & Hydraulics Establishment . . . . .		2,064,624		1,622,000
64-66	39	- Annually Recurrent . . . . .		<u>5,731,956</u>		<u>5,617,000</u>
67		<b>Capital</b>		7,796,580		7,239,000
				21,040,000		5,366,700
		<i>Carried Forward</i> . . . . .		62,976,332		38,862,821

OF EXPENDITURE, 1965

1964 Approved		1963 Actual		1962 Actual	
\$	3,042,818	\$	2,594,527	\$	2,488,033
251,902		650,955		297,213	
245,154		216,157		233,825	
4,487,754		4,248,275		3,944,021	
691,072		616,222		583,144	
590,801		542,400		519,878	
509,113		478,065		533,403	
115,067		89,771		99,494	
<u>112,233</u>	7,003,096	<u>93,749</u>	6,935,594	<u>94,688</u>	6,305,666
	493,169		200,171		138,497
<u>462,177</u>	462,177	<u>435,019</u>	435,019	<u>442,752</u>	442,752
	192,000		44,630		54,238
<u>3,066,356</u>	3,066,356	<u>2,700,890</u>	2,700,890	<u>2,636,711</u>	2,636,711
	2,637,011		854,018		929,948
145,175		62,098		49,434	
506,536		365,052		533,611	
600,012		450,133		448,755	
72,474		59,714		69,153	
<u>586,450</u>	1,910,647	<u>385,249</u>	1,322,246	<u>525,794</u>	1,626,747
	152,700		59,178		59,426
<u>506,130</u>	506,130	<u>611,139</u>	611,139	<u>804,390</u>	804,390
	10,000		11,344		1,312,582
326,913		259,178		163,366	
1,763,549		1,410,426		1,682,129	
1,258,608		917,584		1,035,803	
2,200,000		2,402,516		2,060,960	
<u>357,406</u>	5,906,476	<u>244,259</u>	5,233,963	<u>265,471</u>	5,207,729
	2,128,200		837,230		1,514,840
2,033,525		1,574,070		1,979,464	
<u>6,058,807</u>	8,092,332	<u>4,494,386</u>	6,068,456	<u>4,831,406</u>	6,810,870
	13,346,202		6,551,907		12,049,487
	48,949,314		34,460,312		42,381,916

Folio of Estimates	Number of Vead	Head of Estimate	1965 Estimates	1964 Revised
		<i>Brought Forward</i> .. . . .	62,976,332	38,862,821
	XV	<b>MINISTRY OF EDUCATION, YOUTH, RACE RELATIONS &amp; COMMUNITY DEVELOPMENT</b>		
		<b>Current</b>		
68-71	40	Ministry of Education, Youth, Race Relations & Community Development.. . . .	2,161,529	1,989,055
72	41	- In Service Teacher Training Programme .. . . .	151,808	91,000
73	42	- Primary and All Age Schools .. . . .	8,729,252	7,662,000
74	43	- Practical Instruction Centres	228,700	164,000
75	44	- Government Training College	150,309	94,000
76	45	- Technical Institute .. . . .	277,545	244,000
77	46	- Carnegie School Of Home Economics .. . . .	90,513	73,000
78	47	- Queen's College .. . . .	270,573	257,000
79	48	- Bishops' High School .. . . .	203,334	172,300
80	49	- Anna Regina Secondary School	39,185	27,000
			12,302,748	10,773,355
81		<b>Capital</b>	2,023,000	203,700
	XVI	<b>MINISTRY OF HEALTH AND HOUSING</b>		
		<b>Current</b>		
82-83	50	Ministry of Health & Housing	403,225	385,000
84-86	51	- Medical .. . . .	1,561,415	1,207,000
87	52	- Bacteriological .. . . .	206,225	165,700
88	53	- X-Ray .. . . .	113,524	98,000
89-91	54	- Hospitals & Dispensaries ...	5,139,908	4,430,000
92	55	- Town & Country Planning ...	137,368	144,000
93	56	- Registration of Births, Deaths, etc. .. . . .	108,279	94,000
94	57	- Analyst .. . . .	90,711	62,000
95	58	- Housing .. . . .	526,368	368,000
			8,337,523	6,953,700
96		<b>Capital</b>	1,848,000	531,000
	XVII	<b>MINISTRY OF LABOUR &amp; SOCIAL SECURITY</b>		
		<b>Current</b>		
97	59	Ministry of Labour & Social Security .. . . .	233,131	170,000
98	60	- Employment Exchange .. . . .	49,500	34,000
99-100	61	- Social Assistance. .. . . .	3,359,341	3,234,900
			3,640,972	3,438,900
100		<b>Capital</b>	100,000	
	XVIII	<b>MINISTRY OF FINANCE</b>		
		<b>Current</b>		
101	62	Ministry of Finance .. . . .	203,580	169,000
102-103	63	- Accountant General .. . . .	1,200,822	1,128,700
104	64	- Customs & Excise .. . . .	1,168,479	928,455
105	65	- Inland Revenue .. . . .	1,087,959	1,111,000
106	66	- Post Office Savings Bank...	71,172	62,000
107	67	- Pensions & Gratuities. ...	3,503,329	2,982,410
108-111	68	- Public Debt .. . . .	11,716,131	10,256,124
112	69	- Revision of Wages, etc ...	1,000,000	5,000
			19,951,472	16,642,689
112		<b>Capital</b>	1,482,000	339,045
		<b>Total</b> .. . . .	112,662,047	77,745,210



OF EXPENDITURE, 1965

6263

1964 Approved	1963 Actual	1962 Actual
48,949,314	34,460,312	42,381,916
2,307,845	3,013,290	1,977,953
125,348	—	—
7,648,222	5,675,803	6,288,437
208,125	63,086	83,468
99,105	159,861	164,305
264,072	188,241	207,398
92,311	59,333	92,239
285,113	237,843	266,114
200,498	152,720	156,416
35,746	26,198	25,632
11,266,385	9,576,375	9,261,962
1,025,693	433,286	1,528,441
381,371	346,761	262,722
1,553,842	1,261,213	1,436,142
215,610	162,242	173,231
113,000	80,977	95,422
4,997,092	4,403,137	4,714,877
107,596	76,235	81,177
107,578	85,417	95,714
88,783	69,647	65,781
543,900	429,680	463,572
8,109,272	6,915,309	7,388,638
616,470	654,295	856,082
202,167	154,048	175,227
36,368	28,991	39,538
2,854,526	2,610,994	2,614,316
3,093,061	2,794,052	2,829,081
—	—	—
177,976	139,942	155,410
1,167,957	1,046,197	1,496,860
1,068,916	788,054	957,097
830,601	941,813	747,361
67,802	42,657	62,594
2,850,883	3,320,279	2,901,431
10,370,716	10,122,478	7,937,991
16,534,851	14,219	2,364,725
537,100	16,415,639	16,613,469
—	2,233,816	891,153
90,132,146	73,483,065	81,750,742

DIVISION I  
GOVERNOR  
Summary -

Head No.	Particulars	Statutory Provision	To be Voted	Total
	<b>Current</b>			
1	Governor .. .. .	66,710	1,000	67,710
2	Governor's Office .. .. .	—	36,412	36,412
3	Volunteer Force . . . . .	—	135,916	135,916
4	Department of External Affairs..	—	189,497	189,497
5	Special Service Unit .. .. .	471,304	—	471,304
6	Elections Commission .. .. .	25,900	—	25,900
	<b>Total .. .. .</b>	563,914	362,825	926,739
	<b>Capital</b>	1,000,000	—	1,000,000
	<b>Total Division I ..</b>	1,563,914	362,825	1,926,739





EXPLANATORY NOTES

Increase (+)  
or  
Decrease (-)  
on  
1964  
Provision

HEAD I -  
GOVERNOR

\$  
  
65  
  
144  
  
296  
  
505  
  
100  
1,550  
1,650  
  
1,145  
1,145

† Order No. 50 of 1961 as amended by Orders Nos. 42 of 1964 & 62 of 1964 except for items (1) & (5) which are provided by Ordinance No. 28 of 1962 & Order No. 14 of 1963 respectively.

1. (4) Change in holder of post.

(6) Change in holder of post

(9) Change in holder of post.

4. Previous provision inadequate.

5. Previous provision inadequate.

648  
2

## DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 2 - GOVERNOR'S OFFICE	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
			1	<b>PERSONAL EMOLUMENTS</b>	\$	\$	\$	\$	\$
				<b>Fixed Establishment</b>					
1	1	1	(1)	Secretary to the Office of the Governor .. .. .F12	8,400		8,400		
1	1	1	(2)	Administrative Assistant ..A 7	4,128		4,128		
6	6	6	(3)	Clerical Establishment -					
				1 Secretary .. .. .A25					
				1 Senior Clerical Assistant A31					
				4 Clerical Assistants .. .A34	13,380		13,313		
				<b>Unfixed Establishment</b>					
1	1	1	(4)	Messenger .. .. .C 4	1,290		1,214		
			(5)	Overtime to Staff .. .. .	300		300		
			(6)	Acting Allowances .. .. .	100		100		
			(7)	Temporary Clerical Assistance ..	1,440		10		
				<b>Total .. ..</b>	<b>29,038</b>	28,600	27,465	26,303	33,748
				<b>OTHER CHARGES</b>					
			2	Travelling .. .. .	400	350	400	368	359
			3	Miscellaneous .. .. .	3,000	2,800	3,000	1,338	2,333
			4	Contribution to the Caribbean Organization .. .. .	400	20,900	21,000	18,302	19,326
				<i>Federal Vice-Consulate, Venezuela</i>				3,038	12,679
			5	Repatriation .. .. .	3,000	2,950	3,000	4,707	4,867
			6	Imperial War Graves Commission, Upkeep of War Graves .. .. .	574	400	574	278	358
				<b>Total .. ..</b>	<b>7,374</b>	27,400	27,974	28,031	39,922
9	9	9		<b>GRAND TOTAL: Head 2 .. ..</b>	<b>36,412</b>	56,000	55,439	54,334	73,670

**EXPLANATORY NOTES**

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2

**HEAD 2 -  
GOVERNOR'S OFFICE**

Increase (+) or Decrease (-) on 1964 Provision	\$
+	67
+	76
+	1,430
+	1,573
-	20,600
-	20,600
-	19,027

- 1. (3) One post of "Clerical Assistant" created in substitution for one post of "Senior Clerical Assistant". Normal Increments.
- (4) Normal Increment.
- (7) Previous provision inadequate.
  
- 4. Withdrawal from membership of the Caribbean Organisation at 31st. December, 1964. Provision to settle outstanding balance.



DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 3 - VOLUNTEER FORCE	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
			1	PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
				Fixed Establishment					
1	1	1	(1)	Staff Officer & Adjutant .. F15	7,200		7,200		
3	3	3	(2)	Warrant Officers .. .. . P 3	11,520		11,520		
1	1	1	(3)	Clerk - Warrant Officer II P 8	3,060		3,060		
1	1	1	(4)	Motor Transport Warrant Officer .. .. . P 8	3,060		3,020		
1	1	1	(5)	Orderly Room Clerk.. .. . P 8	3,060		3,060		
1	1	1	(6)	Armourer .. .. . P 8	3,060		3,060		
3	3	3	(7)	Storemen					
				1 on .. .. . P 9					
				2 on .. .. . P10	7,680		7,416		
1	1	1	(8)	Driver Mechanic .. .. . P 9	2,550		2,550		
1	1	1	(9)	Caretaker Drill Hall .. .. P12	1,872		1,872		
3	3	3	(10)	Arms Cleaners					
				1 on .. .. . P 9					
				2 on .. .. . P10	7,129		7,356		
1	1	1	(11)	Range Warden .. .. . P12	1,792		1,672		
				Unfixed Establishment					
			(12)	Warrant Officer .. .. .	1		1		
			(13)	Volunteer Force Personnel.. ..	44,500		40,000		
			(14)	Allowances .. .. .	12,632		12,632		
			(15)	Acting Allowances .. .. .	10		10		
				<b>Total .. ..</b>	<b>109,126</b>	<b>756,000</b>	<b>104,429</b>	<b>78,541</b>	<b>65,997</b>
				OTHER CHARGES					
			2	Transport & Travelling .. ..	3,000	12,000	3,000	663	1,782
			3	Ammunition, Arms & Equipment ..	10,000	23,000	4,000	4,149	6,004
			4	Fuel .. .. .	600	4,000	600	283	351
			5	Sanitation and Labourers Tools..	250	2,500	250	138	151
			6	Maintenance of Transport .. ..	750	5,300	750	697	707
			7	Miscellaneous .. .. .	300	2,000	300	164	175
			8	Uniforms .. .. .	10,000	25,000	10,500	7,032	9,648
			9	Training Grant.. .. .	250	200	250	10	153
			10	Maintenance of Furniture .. ..	240	200	240	178	177
			11	Maintenance of Band .. .. .	400	300	400	298	320
			12	Upkeep Haywood Camp Tacama. ...	1,000	500	1,000	832	807
				<b>Total .. ..</b>	<b>26,790</b>	<b>75,000</b>	<b>21,290</b>	<b>14,444</b>	<b>20,275</b>
17	17	17		<b>GRAND TOTAL : Head 3 ..</b>	<b>135,916</b>	<b>831,000</b>	<b>125,719</b>	<b>92,985</b>	<b>86,272</b>

**EXPLANATORY NOTES**

**HEAD 3 -  
VOLUNTEER FORCE**

<b>Increase (+) or Decrease (-) on 1964 Provision</b>
\$
+ 40
+ 264
- 227
+ 120
+ 4,500
+ 4,697
+ 6,000
- 500
+ 5,500
+ 10,197

1. (4) Normal Increment..					
(7) Normal Increments.					
(10) Changes in holders of posts.					
(11) Normal Increment.					
(13) Increase to provide for additional platoon on West Demerara.					
3. Replacement of old ammunition and equipment.					
8. Overprovided in 1964.					

## DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 4 - DEPARTMENT OF EXTERNAL AFFAIRS	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
			1	<b>PERSONAL EMOLUMENTS</b>	\$	\$	\$	\$	\$
				<b>Fixed Establishment</b>					
1	1	1	(1)	Permanent Secretary .. .. F 7	10,080		10,080		
2	2	2	(2)	Principal Assistant Secretaries .. . . . F12	3,000		13,000		
2	2	2	(3)	Assistant Secretaries.. . . . A 2	8,000		8,000		
3	4	4	(4)	Administrative Assistants.. A14	12,000		12,000		
	1	1	(5)	Senior Clerk .. . . . A19	2,500		2,500		
8	8	3	(6)	Clerical Establishment- 3 Clerical Assistants .. A34	4,900		10,000		
				<b>Unfixed Establishment</b>					
2	2	2	(7)	Heads of Posts .. . . .	20,000		14,000		
1	1	1	(8)	Messenger .. . . . C 4	900		900		
			(9)	Overseas Allowances .. . . .	24,000		16,000		
			(10)	Acting Allowances .. . . .	100		100		
			(11)	Temporary Clerical Assistance ..	10		10		
			(12)	Overseas Subordinate Staff .. .	14,100				
			(13)	House Allowances .. . . .	5,000				
			(14)	Entertainment Allowance .. . .	8,000				
			(15)	Outfit Allowances .. . . .	2,000				
			(16)	Domestic Staff .. . . .	2,000				
				<b>Total .. . . .</b>	<b>116,590</b>	<b>- 52,000</b>	<b>86,590</b>	<b>36,952</b>	<b>7,025</b>
				<b>OTHER CHARGES</b>					
			2	Transport and Travelling .. . .	16,000	7,000	5,000	3,228	
			3	Entertainment Expenses .. . . .	3,000	500	1,000	53	
			4	Rents, Rates, Insurance Premiums etc. .. . . .	40,000	32,000	35,769	22,796	
			5	Light, Fuel & Heating .. . . .	2,300	2,100	2,592	200	
			6	Libraries & Publications .. . . .	1,000	1,000	1,000		
			7	Stationery & Office Supplies .. .	2,500	2,000	3,000	1,865	
			8	Postage, Cables & Telegrams .. .	4,000	1,400	4,000	1,257	
			9	Miscellaneous .. . . .	3,000	3,000	3,000	1,545	
			10	Contributions, National Insurance Scheme .. . . .	1,107	1,000	2,250		
				<b>Total .. . . .</b>	<b>72,907</b>	<b>50,000</b>	<b>57,611</b>	<b>30,944</b>	<b>13,493</b>
19	21	16		<b>GRAND TOTAL: Head 4.. . .</b>	<b>189,497</b>	<b>102,000</b>	<b>144,201</b>	<b>67,896</b>	<b>20,518</b>



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**EXPLANATORY NOTES**

4

Increase (+) or Decrease (-) on 1964 Provision	HEAD 4 - DEPARTMENT OF EXTERNAL AFFAIRS
\$	
- 10,000	1. (2) Provision reduced as posts are at present vacant.
- 5,100	(6) Establishment reduced as provision for Overseas Clerical Assistants now shown under item (12).
+ 6,000	(7) To provide for the appointment of the Commissioner for British Guiana in U.K.
+ 8,000	(9) Increased to provide Foreign Service allowance for Commissioner in the U.K.
+ 14,100	(12) To provide for the payment of subordinate staff employed in overseas offices.
+ 5,000	(13) To provide for the payment of rental allowances to senior permanent officers employed in overseas offices.
+ 8,000	(14) To provide for the payment of entertainment allowance to the Commissioner in the U.K.
+ 2,000	(15) To provide for outfit allowances on first appointment of Commissioners etc.
+ 2,000	(16) To provide for the employment of domestic staff for Commissioner in the U.K.
+ 30,000	
+ 11,000	2. Increased to provide for travelling expenses of Commissioners, permanent staff etc. , to and from overseas offices.
+ 2,000	3. Increased entertainment.
+ 4,231	4. Increased to provide furnished quarters for Commissioner in the U.K.
- 292	5. Overprovided in 1964.
- 500	7. Overprovided in 1964.
- 1,143	10. Overprovided in 1964.
+ 15,296	
+ 45,296	



**EXPLANATORY NOTES**

**HEAD 5 -**

**SPECIAL SERVICE UNIT**

Expenditure is authorised by warrants signed by His Excellency the Governor under the British Guiana (Special Service Unit) Order 1964 (No.266).

Increase (+) or Decrease (-) on 1964 Provision	\$
+ 10,080	
+ 13,680	
+ 18,536	
+ 3,100	
+ 23,100	
+ 65,454	
193,944	
+ 9,108	
+ 18,702	
+ 100	
+ 355,804	
+ 17,000	
+ 14,400	
+ 24,800	
+ 4,600	
+ 5,000	
+ 500	
+ 100	
+ 15,000	
+ 1,000	
+ 1,200	
+ 800	
+ 4,850	
+ 250	
+ 26,000	
+ 115,500	
+ 471,304	
+ 471,304	

\*The U.K..Government has agreed to meet \$232,000 of the total expenditure.



## DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 6 - ELECTIONS COMMISSION	1965	1965	1964	1964	1963	1962
1963	1964	1965			Statutory Provision	Estimates	Revised Estimates	Approved Estimates	Actual	Actual
					\$	\$	\$	\$	\$	\$
			1	OTHER CHARGES						
				Expenses of Registration .. .. .			230,000			
			2	Expenses of Election..	25,900	25,900	152,000			
				<b>Total .. ..</b>		<b>25,900</b>	<b>382,000</b>			
				<b>GRAND TOTALS:</b>		<b>25,900</b>	<b>382,000</b>			
				Less <b>Head 6 .. ..</b>		<b>25,900</b>	<b>382,000</b>			
				<b>Statutory ..</b>		<b>25,900</b>	<b>382,000</b>			
				<b>To be voted..</b>						

## DETAILS OF CAPITAL EXPENDITURE

Total Estimated Cost of Project	Sub-Head No.	DIVISION I GOVERNOR	1965 Estimates	1964 Revised Estimates	1964 Approved Estimates	1963 Actual	1962 Actual
			\$	\$	\$	\$	\$
165,000	1	SPECIAL SERVICE UNIT	165,000	50,800			
660,000	2	Purchase and development of sites					
		Construction and furnishing of					
		buildings .. .. .	660,000	444,600			
156,000	3	Purchase of equipment .. ..	156,000	127,600			
		MISCELLANEOUS SERVICES					
		Purchase of equipment .. ..		26,600	7,600		5,182
<b>1,000,000</b>		<b>Total Division I ..</b>	<b>1,000,000</b>	<b>649,000</b>	<b>7,600</b>		<b>5,182</b>

647  
6

**EXPLANATORY NOTES**

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<b>Increase (+) or Decrease (-) on 1964 Provision</b>
\$
+ 25,900
+ 25,900
+ 25,900
+ 25,900

HEAD 6 -  
ELECTIONS COMMISSION

Expenditure is authorised by warrants signed by His Excellency the Governor under Regulation 124 of the Election Regulations 1964 (No. 24 of 1964).

**EXPLANATORY NOTES**

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<b>1965 Increase (+) or Decrease (-) over 1964</b>
\$
+ 165,000
+ 660,000
+ 156,000
- 7,600
+ 973,400

DIVISION I  
GOVERNOR

1 to 3 - Capital expenditure for the establishment of the Unit. Expenditure re-imbursed from a special grant from the U.K. Government. The provision on Sub-Head 3 covers the purchase of :

15 2-ton lorries, 5 jeeps, 4 motor cycles, ammunition, arms, equipment, 20 radio telephones, 1 generator - 19KVA 50c, 1 public address system, 2 portable VHF sets, office furniture and equipment, bottle cooler and miscellaneous minor equipment.

DIVISION II  
JUDICIARY  
Summary

Head No.	Particulars	Statutory Provision	To be Voted	Total
	<b>Current</b>			
7	Supreme Court & Deeds Registry ... ..	104,840	475,615	580,455
8	Magistrates .. .. .	—	507,560	507,560
	<b>Total .. .. .</b>	104,840	983,175	1,088,015
	<b>Capital</b>			
		—	11,000	11,000
	<b>Total Division II ..</b>	104,840	994,175	1,099,015



DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 7 - SUPREME COURT AND DEEDS REGISTRY	† 1965 Statutory Provision	1965 Estimates	1964 Revised Estimates	1954 Approved Estimates	1963 Actual	1962 Actual
1963	1964	1965								
			1	PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$	\$
				<b>Fixed Establishment</b>						
				<i>Judges -</i>						
1	1	1	(1)	Chief Justice .. F 1	13,920					
6	6	8	(2)	Puisne Judges .. F 5	84,480					
			(3)	Remuneration for Mem- bers, Judicial Ser- vice Commission ..	1,440	99,840		78,720		
1	2	2	(4)	Commissioners of Title .. .. F 7	15,000		15,000			
1	1	1	(5)	Registrar .. .. . F 8	9,600		9,600			
1	1	1	(6)	Deputy Registrar of the Supreme Court .. .. . F13	8,160		8,160			
1	1	1	(7)	Deputy Registrar of Deeds. .. F13	8,160		8,160			
2	2	2	(8)	Chief Registry Officers .. .. A 2	12,000		10,000			
7	7	7	(9)	Senior Registry Officers.. A 9a	31,518		30,000			
15	15	15	(10)	Registry Officers .. .. . A19	40,000		40,000			
1	1	1	(11)	Court Accountant .. .. . A 4	1		3,984			
		1	(12)	Accountant .. .. . A11	3,000					
1	1	1	(13)	Assistant Accountant. .. . A19	3,960		3,288			
38	41	41	(14)	Clerical Establishment -						
				1 Class 1 Clerk .. .. . A25						
				25 Class 11 Clerks. .. .. A32						
				2 Secretaries .. .. . A25						
				3 Senior Clerical Assistants .. .. . A31						
				10 Clerical Assistants .. . A34	65,000		65,000			
5	5	5	(15)	Court Reporters .. .. . A17	19,007		18,346			
16	16	16	(16)	Marshals -						
				1 First Marshal .. .. . A19						
				3 Senior Marshals .. .. . A25						
				12 Marshals .. .. . B 2	39,363		38,962			
1	1	1	(17)	Librarian .. .. . A31	2,130		1,999			
				<b>Unfixed Establishment</b>						
10	11	12	(18)	Messengers .. .. . C 4	12,960		12,000			
1	1	1	(19)	Janitor, Victoria Law Courts	1,185		1,137			
			(20)	Duty Allowance to Officer-in- Charge of Sub-Registry, in New Amsterdam .. .. .	360		360			
			(21)	Temporary Court Reporters .. .	300		300			
			(22)	Acting Allowances. .. .. .	90		90			
			(23)	Temporary Clerical Assistance...	10		10			
1	1	1	(24)	Supernumerary Conveyancing Officer .. .. . A13	1		1			
	3	3	(25)	Supernumerary Marshals .. .. B 2	1,000		1,000			
109	117	121		<b>Total</b> .. .. .		372,645	349,000	347,117	317,347	340,471

**EXPLANATORY NOTES**

**HEAD 7 -  
SUPREME COURT  
AND DEEDS REGISTRY**

Increase (+) or Decrease (-) on 1964 Provision
\$
+ 21,120
+ 2,000
+ 1,518
- 3,983
+ 3,000
+ 672
+ 661
+ 559
+ 131
+ 960
+ 48
+ 25,528

† Order No. 26 of 1962.

1. (2) Two new posts.

(8) Change in holder of post.  
(9) Normal Increments.

(11) Provision reduced as post is at present vacant.  
(12) New post.  
(13) Change in holder of post.

(15) Normal Increments

(16) Changes in holders of posts.

(17) The post of "Custodian Librarian" redesignated "Librarian" and the salary scale regraded from B 5 to A31.

(18) One new post.  
(19) Normal Increments.





EXPLANATORY NOTES

663

Increase (+) or decrease (-) on 1964 Provision
\$
+ 500
+ 30,000
+ 14,000
+ 10,000
+ 660
+ 600
+ 5,000
+ 750
+ 3,600
+ 65,110
+ 90,638
21,120
+ 69,518

HEAD 7 -  
SUPREME COURT  
AND DEEDS REGISTRY  
(CONT'D.)

† Order No. 14 of 1963.

3. Increased number of cases, litigations etc.

4. Increased number of cases, litigations etc.

5. Increased number of cases, litigations etc.

8 Increased number of cases litigations etc.

9. Increased cost.

10. Previous provision inadequate.

13. To provide for the payment of the expenses of Solicitors, Counsel, Assessors, witnesses etc. for the British Caribbean Court of Appeals in terms of Section 26 (2) of the Federal Supreme Court (Appeals) Ordinance No. 19 of 1958.

14. To meet the expenses for examinations of Patents.

15. To provide for the cost of editing Law Reports 1959 - 1964.

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 8 MAGISTRATES	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
			1	PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
				Fixed Establishment					
14	14	17	(1)	Magistrates -					
				2 Senior on .. .. . F12					
				15 on .. .. . A 1	110,588		100,051		
1	1	1	(2)	Chief Clerk .. .. . A13	4,848		4,848		
6	6	6	(3)	Senior Clerks of Court .. A19	23,050		23,690		
49	49	49	(4)	Clerical Establishment -					
				5 Class I Clerks .. .. A25					
				34 Class II Clerks .. .. A32					
				19 Clerical Assistants .. A34	87,799		93,778		
1	1	1	(5)	Head Bailiff, Georgetown .. A25	3,456		3,456		
4	4	4	(6)	Senior Bailiffs .. .. B 2	8,188		7,355		
3	2	2	(7)	Bailiff Interpreters - .. A32	3,564		3,564		
29	30	30	(8)	Departmental Clerks -					
				9 Class I .. .. . A25					
				21 Class II .. .. . A32	70,960		66,000		
13	13	13	(9)	Bailiffs .. .. . B 3	22,176		26,781		
				Unfixed Establishment					
3	3	3	(10)	Bailiffs (Part-time)					
				1 at \$768; 1 at \$672; 1 at \$528	1,968		1,968		
4	4	4	(11)	Messengers .. .. . C 4	4,976		4,144		
5	5	5	(12)	Caretakers .. .. . C 8	4,514		4,424		
2	2	2	(13)	Watchmen .. .. . C 6	2,896		2,896		
			(14)	Substitutes for Staff on leave, Temporary Magistrates, etc.	30,000		20,000		
			(15)	Acting Allowances .. .. .	100		100		
			(16)	Fees to part-time Bailiff ..	192		192		
				<b>Total ..</b>	<b>379,275</b>	<b>402,000</b>	<b>363,247</b>	<b>330,650</b>	<b>342,123</b>
				OTHER CHARGES					
			2	Travelling Expenses .. ..	40,000	43,600	32,000	26,571	31,458
			3	Rent of Court Rooms .. ..	20	20	20	20	
			4	Inquests .. .. .	25	20	25		
			5	Crown Witnesses Expenses ..	75,000	70,000	70,000	53,248	58,738
			6	Miscellaneous - Removal Expenses Magistrates' Expenses in connection with Licensing Boards etc. .. .. .	3,000	3,000	1,500	1,668	1,154
			7	Miscellaneous .. .. .	7,300	7,700	7,300	9,576	6,813
			8	Uniforms .. .. .	2,500	2,300	2,500	1,451	1,942
			9	Remuneration of Advisory Committee to the Rent Assessors ..	440	360	440		
				<b>Total ..</b>	<b>128,285</b>	<b>127,000</b>	<b>113,785</b>	<b>92,534</b>	<b>100,105</b>
134	134	137		<b>GRAND TOTAL: Head 8 ..</b>	<b>507,560</b>	<b>529,000</b>	<b>477,032</b>	<b>423,184</b>	<b>442,228</b>

**EXPLANATORY NOTES**

Increase (+) or Decrease (-) on 1964 Provision	<table border="1"> <tr> <td align="center" colspan="4">HEAD 8 MAGISTRATES</td> </tr> <tr> <td> </td> <td> </td> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> <td> </td> <td> </td> </tr> </table>	HEAD 8 MAGISTRATES															
HEAD 8 MAGISTRATES																	
\$																	
+ 10,537	1. (1) Three new posts.																
- 640	(3) Changes in holders of posts.																
- 5,979	(4) Changes in holders of posts.																
+ 833	(6) Normal Increments.																
+ 4,960	(8) Normal Increments.																
- 4,605	(9) Changes in holders of posts.																
+ 832	(11) Normal Increments.																
+ 90	(12) Normal Increments.																
+ 10,000	(14) Previous provision inadequate.																
+ 16,028																	
+ 8,000	2. Previous provision inadequate.																
+ 5,000	5. Previous provision inadequate.																
+ 1,500	6. Previous provision inadequate.																
+ 14,500																	
+ 30,528																	



666

### DETAILS OF CAPITAL EXPENDITURE

Total Estimated Cost of Project	Sub-Head No.	DIVISION II JUDICIARY	1965 Estimates	1964 Revised Estimates	1964 Approved Estimates	1963 Actual	1962 Actual
11,000	1	Purchase of Equipment .. ..	\$ 11,000				
11,000		<b>Total Division II .. ..</b>	<b>11,000</b>				

**EXPLANATORY NOTES**

---

**1965  
Increase (+)  
or  
Decrease (-)  
over  
1964**

**DIVISION II  
JUDICIARY**

	\$
+	11,000
+	11,000

1. Purchase of Law Reports, intercom systems and other capital equipment.

**DIVISION III  
LEGISLATURE  
Summary -**

Head No.	Particulars	Statutory Provision	To be Voted	Total
9	<b>Current</b>			
	Legislature .. . . .	320,000	76,279	396,279
	<b>Total</b> .. ..	320,000	76,279	396,279
	<b>Capital</b>	-	-	-
	<b>Total Division III ..</b>	320,000	76,279	396,279





671  
11

**EXPLANATORY NOTES**

**Increase (+)  
or  
Decrease (-)  
on  
1964  
Provision**

HEAD 9 -  
LEGISLATURE

\$	
-	720
+	72
-	785
+	52,320
-	384
-	3,230
-	1,249
+	46,024
+	3,000
+	519
+	1,250
+	4,500
-	250
-	250
+	8,769
+	54,793
+	55,320
-	527

- 1. (2) Change in holder of post.
- (4) Normal Increment.
- (5) Changes in holders of posts.
- † Ordinance No. 1 of 1962.
- (7) Changes in holders of posts.
- (9) Token provision.
- (11) Token provision
- ‡ Order No. 20 of 1962.
- 4. Grant increased in 1964 Supplementary Estimates.
- 7. Provision includes passage assistance for former Private Secretary.
- 8. To provide for the payment of Telephone allowances of \$12.00 per month to Members of the House of Assembly.
- 10. Special allocation made in 1964 deleted.
- (a). Special allocation made in 1964 deleted.

**DIVISION IV**  
**OTHER SERVICES NOT UNDER MINISTERIAL CONTROL**  
*Summary -*

Head No.	Particulars	Statutory Provision	To be Voted	Total
	<b>Current</b>			
10	Audit. . . . .	10,320	236,817	247,137
11	Public & Police Service Commissions. . . . .	24,780	155,120	179,900
12	Public Prosecution . . . .	10,860	46,880	57,740
	<b>Total .. .. .</b>	45,960	438,817	484,777
	<b>Capital</b>	—	—	—
	<b>Total Division IV ..</b>	45,960	438,817	484,777





# EXPLANATORY NOTES

675  
12

Increase (+) or Decrease (-) on 1964 Provision
\$
+ 3,081
+ 4,795
+ 8,817
- 6,674
+ 2,000
- 369
+ 91
+ 11,741
+ 1,562
+ 100
+ 1,662
+ 13,403
+ 13,403

## HEAD 10 AUDIT

† Order No. 13 of 1963 made under Ordinance No. 26 of 1962.

1. (4) Regraded from A 7 to F16a.
- (5) One post of "Senior Examiner of Accounts" created in substitution for one post of "Examiner of Accounts Grade II" on Supplementary Estimates 1964. Salary Scale regraded from A13 to A11
- (6) Two posts of "Examiners of Accounts Grade I" in substitution for two posts of "Examiners of Accounts Grade II" and one new post created. See note at (5) above.
- (7) See note at (5) & (6) above.
- (8) New post.
  
- (9) One new post of "Class II Clerk". The post of "Secretary" is to be abolished on the appointment of the "Senior Clerk".
- (10) Normal Increments.

3. Increased rate of contribution approved on 1964 Supplementary Estimates,
4. Provision made for payment of Lecturer's fees for in-Service Training.





EXPLANATORY NOTES

Increase (+) or Decrease (-) on 1964 Provision
\$
+ 480
+ 480
+ 288
- 59
+ 2,167
+ 42
3,398
+ 100
+ 100
+ 3,498
+ 3,498

HEAD II  
PUBLIC AND POLICE  
SERVICE COMMISSIONS

- 1. (1) Regraded from F11 to F9a with effect from 15.7.64.
- (3) Normal Increments.
- (4) One new post.
- (6) Changes in holders of posts.
- (7) Normal Increments.
- † Ordinance No. 28 of 1962.  
(9) Normal Increments.
- † Order No. 14 of 1963.
- 7. Previous provision inadequate.



EXPLANATORY NOTES

Increase (+) or Decrease (-) on 1964 Provision	
\$	
-	310
+	25
-	285
-	285
-	285

HEAD 12 -  
PUBLIC PROSECUTIONS

† Ordinance No. 26 of 1962

- 1. (3) Changes in holders of posts.
- (4) Normal Increments.

† Order No. 14 of 1963.



DIVISION V  
PREMIER  
Summary -

Head No.	Particulars	To be voted	Total
13	<b>Current</b>		
	Office of the Premier and Council of Ministers .. .. .	263,932	263,932
	<b>Total .. .. .</b>	263,932	263,932
	<b>Capital</b>	4,000	4,000
	<b>Total Division V ..</b>	267,932	267,932

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 13 - OFFICE OF THE PREMIER AND COUNCIL OF MINISTERS	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
			1	PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
				<b>Fixed Establishment</b>					
				<b>GENERAL ADMINISTRATION</b>					
1	1	1	(1)	Permanent Secretary and Secretary to the Council of Ministers .. .. . F 7	10,080		10,080		
		1	(2)	Assistant Secretary .. .. . A 2	5,280				
1	1	2	(3)	Administrative Assistants .. A14	4,368		4,128		
21	21	25	(4)	Clerical Establishment -					
				4 Class 11 Clerks .. .. . A32					
				2 Secretaries .. .. . A25					
				4 Senior Clerical Assistants. .. .. . A31					
				15 Clerical Assistants .. . A34	46,875		42,520		
				<b>ARCHIVES</b>					
1	1	1	(5)	Archivist .. .. . F13	8,160		8,160		
1	1	1	(6)	Inspecting Officer .. .. . A 4	6,792		5,330		
		1	(7)	Senior Binder/Repairer .. . B8a	1,709				
				<b>INFORMATION SERVICES</b>					
1	1	1	(8)	Chief Information Officer.. . F12	8,400		8,400		
1	1			Supernumerary Chief Information Officer .. .. . F12	(a)		1		
1	1	1	(9)	Principal Information Officer A 7	5,460		6,240		
3	2	2	(10)	Senior Information Officers . A14	8,544		9,264		
2	2	3	(11)	Information Officers .. .. . A19	7,834		7,656		
8	8	7	(12)	Assistant Information Officers .. .. . A25	25,877		25,890		
1	1	1	(13)	Cameraman .. .. . A19	3,528		3,408		
	1	1	(14)	Assistant Cameraman.. .. . A25	2,728		1		
1	1	1	(15)	Photographer .. .. . A31	2,287		2,556		
2	1	1	(16)	Technical Assistant Grade I . A31	2,392		2,259		
2	2	1	(17)	Technical Assistant Grade II A32	2,304		2,304		
1	1	1	(18)	Driver/Projectionist .. .. . B 4	2,292		2,160		
1				Librarian .. .. . A33					
1				Assistant Librarian.. .. . A34					
				<b>Unfixed Establishment</b>					
		1	(19)	Public Relations Officer to the Premier .. .. . F 8	9,600				
2	2	1	(20)	Binder/Repairer .. .. . B10	1,584		2,628		
		1	(21)	Receptionist .. .. . C 2	1,200				
6	6	7	(22)	Messengers .. .. . C 4	7,892		7,316		
1	1	1	(23)	Supernumerary Constable .. . C 6	1,098		1,098		
1	1	1	(24)	Chauffeur .. .. . C 3	1,338		1,338		
			(25)	Acting Allowances .. .. .	100		50		
			(26)	Temporary Clerical Assistance ..	10		5		
60	57	64		<b>Total .. ..</b>	<b>177,732</b>	110,000	152,792	113,350	106,108

EXPLANATORY NOTES

Increase (+) or Decrease (-) on 1964 Provision	\$
+ 5,280	
+ 240	
+ 4,355	
+ 1,462	
+ 1,709	
- 1	
- 780	
- 720	
+ 178	
- 13	
+ 120	
2,727	
- 269	
+ 133	
+ 132	
+ 9,600	
- 1,044	
+ 1,200	
+ 576	
+ 50	
+ 5	
+ 24,940	

HEAD 13 -  
OFFICE OF THE PREMIER  
AND COUNCIL OF MINISTERS

1. (1) Redesignation of the post "Permanent Secretary and Secretary to the Premier".
- (2) New post.
- (3) Redesignation of post of "Administrative Assistant and Assistant Secretary to the Council". One new post.
- (4) Two new posts of "Senior Clerical Assistants", and two of "Clerical Assistants".
- (6) Change in holder of post.
- (7) One post of "Binder/Repairer" redesignated and regraded "Senior Binder, Repairer" and transferred to Fixed Establishment on Supplementary Estimates 1964.
  - (a) Post no longer required.
  - (8) Change in holder of post.
  - (9) Change in holder of post.
  - (10) Changes in holders of posts.
  - (11) One post of "Information Officer" in substitution for one post of "Assistant Information Officer".
  - (12) See note at (11).
  - (13) Normal Increment.
  - (14) Increase due to the filling of the vacancy.
  - (15) Change in holder of post.
  - (16) Normal Increment.
  - (18) Change in holder of post.
- (19) New post.
- (20) See note at (7) above.
- (21) New post.
- (22) One new post.
- (25) Token provision.
- (26) Token provision.

## DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 13 - OFFICE OF THE PREMIER AND COUNCIL OF MINISTERS (CONT'D.)	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
60	57	64		OTHER CHARGES	\$	\$	\$	\$	\$
			2	Transport and Travelling .. . . .	7,000	3,500	7,000	3,124	4,880
			3	Library and Publications .. . . .	2,500	1,937	2,500	1,414	1,570
			4	Distribution Expenses (Publications etc.) .. . . .	3,500	2,400	2,500	2,245	2,914
			5	Purchase of films .. . . .	12,500	11,500	12,500	3,134	955
			6	Production of Films, Photographs and other Visual Aids .. . . .	25,000	22,000	25,000	5,237	5,819
			7	Broadcasting (General) .. . . .	7,600	6,000	7,600	5,078	3,705
			8	Fees for Performing Rights .. . . .	3,900	4,000	4,600	2,973	3,277
			9	Mobile Units (Operation and Maintenance) .. . . .	6,000	4,500	5,000	3,092	3,515
			10	Exhibitions and Fairs .. . . .	500	200	500	129	212
			11	Preservation of Archives .. . . .	1,000	700	1,000	394	212
			12	Miscellaneous .. . . .	5,000	3,125	5,000	2,868	3,288
			13	Telegrams .. . . .	4,000	4,000	3,000		
			14	Subscription to Overseas News Service .. . . .	4,800	2,000			
			15	Maintenance of Film and Projection Equipment .. . . .	3,000				
				<b>Total .. . . .</b>	<b>86,200</b>	<b>65,862</b>	<b>76,200</b>	<b>29,688</b>	<b>30,169</b>
60	57	64		<b>GRAND TOTAL: Head 13 .. . . .</b>	<b>263,932</b>	<b>175,862</b>	<b>228,992</b>	<b>143,038</b>	<b>136,277</b>

## DETAILS OF CAPITAL EXPENDITURE

Total Estimated Cost of Project	Sub-Head No.	DIVISION V PREMIER	1965 Estimates	1964 Revised Estimates	1964 Approved Estimates	1963 Actual	1962 Actual
\$			\$	\$	\$	\$	\$
4,000	1	Purchase of Equipment .. . . .	4,000	5,000	5,195	1,730	23,875
4,000		<b>Total Division V .. . . .</b>	<b>4,000</b>	<b>5,000</b>	<b>5,195</b>	<b>1,730</b>	<b>23,875</b>



685

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## EXPLANATORY NOTES

Increase (+) or Decrease (-) on 1964 Provision
\$
+ 1,000
- 800
+ 1,000
+ 1,000
+ 4,800
+ 3,000
+ 10,000
+ 34,940

### HEAD 13 - OFFICE OF THE PREMIER AND COUNCIL OF MINISTERS (CONT'D.)

- |         |   |
|---------|---|
| + 1,000 | 4. Increased number of publications to be distributed.  |
| - 800   | 8. Overprovided in 1964.  |
| + 1,000 | 9. Increased maintenance.   |
| + 1,000 | 13. Previous provision inadequate.  |
| + 4,800 | 14. To provide for subscriptions to overseas news agency Services - approved on Supplementary Estimates 1964. |
| + 3,000 | 15. To meet maintenance cost of film and projection equipment.  |

## EXPLANATORY NOTES

1965 Increase (+) or Decrease (-) over 1964
\$
- 1,195
- 1,195

### DIVISION V PREMIER

1. Purchase of miscellaneous capital equipment for the Ministry. - 1 transistorised tape recorder, 1 AC mains tape recorder, 1 Arriflex Baby tripod, 1 synchronous motor (for 35 mm equipment), 1 right angle eye piece for Arriflex camera, 1 "Spidor" (Tripod fixture), 1x12-inch.15mm. schneider component enlarger lense and 1-16mm sound projector.

DIVISION VI  
ATTORNEY GENERAL  
Summary

Head No.	Particulars	To be voted	Total
	<b>Current</b>		
14	Attorney General .. .. .	139,564	139,564
15	Official Receiver .. .. .	68,757	68,757
	<b>Total .. .. .</b>	<b>208,321</b>	<b>208,321</b>
	<b>Capital</b>		
	<b>Total Division VI .</b>	<b>208,321</b>	<b>208,321</b>

## DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 14 - ATTORNEY GENERAL	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
			1	<b>PERSONAL EMOLUMENTS</b>	\$	\$	\$	\$	\$
				<b>Fixed Establishment</b>					
1	1	1	(1)	Solicitor General .. .. .F 5	10,560		10,560		
1	1	1	(2)	Chief Parliamentary Counsel .. F 9	9,360		9,360		
1	1	1	(3)	Parliamentary Counsel .. ..F11	8,640		8,640		
2	2	2	(4)	Assistant Parliamentary Counsel .. .. .A 1	13,108		12,628		
2	2	2	(5)	Principal Legal Advisers ..F9a	18,240		18,240		
2	2	2	(6)	Senior Legal Advisers ..F11	17,280		17,280		
5	5	5	(7)	Crown Counsel .. .. .A 1	28,879		32,198		
1	1	1	(8)	Senior Clerk .. .. .A19	3,850		3,288		
7	7	7	(9)	Clerical Establishment					
				1 Secretary .. .. .A25					
				3 Senior Clerical Assistants .. .. .A31					
				3 Clerical Assistants ..A34	13,431		14,748		
				<b>Unfixed Establishment</b>					
			(10)	Additional Legal Assistance .. .. .	4,000		4,000		
2	2	2	(11)	Messengers .. .. .C 4	1,966		1,943		
			(12)	Acting Allowances .. .. .	1,000		1,000		
			(13)	Temporary Clerical Assistance ..	10		10		
				<b>Total .. ..</b>	<b>130,324</b>	130,500	133,895	108,243	106,062
				<b>OTHER CHARGES</b>					
			2	Travelling Expenses .. .. .	1,000	850	1,000	465	597
			3	Miscellaneous .. .. .	1,240	950	1,240	713	1,053
			4	Library .. .. .	7,000	3,700	3,700	10,098	4,783
				<b>Total .. ..</b>	<b>9,240</b>	5,500	5,940	11,276	6,433
24	24	24		<b>GRAND TOTAL: Head 14 .. ..</b>	<b>139,564</b>	136,000	139,835	119,519	112,495





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## DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 15 ATTORNEY GENERAL - OFFICIAL RECEIVER	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
			1	<b>PERSONAL EMOLUMENTS</b>	\$	\$	\$	\$	\$
				<b>Fixed Establishment</b>					
1	1	1	(1)	Official Receiver, Public Trustee and Crown Solicitor .. .. F10	8,880		8,880		
2	2	2	(2)	Legal Assistants- .. .. A 1	12,800		11,280		
1	1	1	(3)	Trust Officer .. .. A13	4,848		4,714		
	1	2	(4)	Senior Clerks .. .. A19	5,000		3,288		
10	13	12	(5)	Clerical Establishment -					
				4 Class 1 Clerks .. .. A25					
				4 Class 11 Clerks .. .. A32					
				4 Clerical Assistants.. A34	28,000		30,000		
				<b>Unfixed Establishment</b>					
1	1	1	(6)	Messenger .. .. C 4	1,119		1,071		
			(7)	Acting Allowances .. ..	1,000		1,000		
			(8)	Temporary Clerical Assistance...	10		10		
				<b>Total .. ..</b>	<b>61,657</b>	44,400	60,243	48,782	37,888
				<b>OTHER CHARGES</b>					
			2	Miscellaneous .. ..	800	600	400	415	354
			3	Travelling Expenses.. ..	800	500	800	322	433
			4	Library for Office .. ..	500	500	500	213	140
			5	Legal Costs, Fees etc. .. ..	5,000	15,500	5,000	486	
				<b>Total .. ..</b>	<b>7,100</b>	17,100	6,700	1,436	927
15	19	19		<b>GRAND TOTAL: Head 15 ..</b>	<b>68,757</b>	61,500	66,943	50,218	38,815

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**EXPLANATORY NOTES**

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HEAD 15  
ATTORNEY GENERAL -  
OFFICIAL RECEIVER

Increase (+) or Decrease (-) on 1964 Provision	\$
+	1,520
+	134
+	1,712
-	2,000
+	48
+	1,414
+	400
+	400
+	1,814

1. (2) Change in holders of posts.  
(3) Normal Increment.  
(4) One post of "Senior Clerk" in substitution for one post of "Class I Clerk"
- (5) See note at (4) above
- (6) Normal Increment.
2. Previous provision inadequate.
3. Provision previously shown under Ministry of Finance - Accountant General.

**DIVISION VII**  
**MINISTRY OF ECONOMIC AFFAIRS**  
*Summary -*

<b>Head No.</b>	<b>Particulars</b>	<b>To be voted</b>	<b>Total</b>
16	<b>Current</b>		
	Ministry of Economic Affairs .. .. .	458,201	458,201
	<b>Total .. .. .</b>	458,201	458,201
	<b>Capital</b>	200,000	200,000
	<b>Total Division VII ..</b>	658,201	658,201



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## DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 16 - MINISTRY OF ECONOMIC AFFAIRS	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
				\$	\$	\$	\$	\$	
			1.	<b>PERSONAL EMOLUMENTS</b>					
				<b>Fixed Establishment</b>					
				<b>GENERAL ADMINISTRATION</b>					
		1	(1)	Permanent Secretary .. .. F 7	10,080				
1	1	1	(2)	Principal Assistant Secretary F12	8,400		8,400		
1	1	1	(3)	Assistant Secretary .. .. A 2	5,451		5,960		
3	3	3	(4)	Administrative Assistants .. A14	12,600		12,504		
17	19	19	(5)	Clerical Establishment -					
				1 Class I Clerk .. .. A25					
				6 Class II Clerks .. .. A32					
				2 Senior Clerical Assistants A34					
				10 Clerical Assistants .. .. A31	30,000		28,512		
				<b>CENTRAL PLANNING DIVISION</b>					
1	1	1	(6)	Chief Planning Officer .. .. F 8	9,600		9,600		
1	1	1	(7)	Technical Specialist .. .. F 8	1		1		
1	1	1	(8)	Senior Economist .. .. F14	7,680		7,680		
3	3	3	(9)	Economists .. .. A 4	12,866		13,572		
	1	1	(10)	Statistician .. .. A 4	4,128		4,272		
				<b>STATISTICAL BUREAU</b>					
1	1	1	(11)	Chief Statistician .. .. F12	8,400		8,400		
2	3	3	(12)	Statisticians .. .. A 4	12,924		12,388		
	2	3	(13)	Statistical Officers .. .. A19	7,000		7,000		
	8	8	(14)	Machine Operators -					
				1 Machine Supervisor .. .. A19					
				1 Tabulating Machine Operator .. .. A25					
				6 Key Punch Operators .. .. A34	14,213		14,608		
				<b>CO-OPERATIVES DIVISION</b>					
1	1	1	(15)	Chief Co-operatives Officer .. F11	8,640		8,640		
1	1	1	(16)	Deputy Chief Co-operatives Officer .. .. F15	7,200		7,200		
		1	(17)	Chief Clerk .. .. A13	1		1		
7	7	11	(18)	Senior Co-operatives Officers A14	49,872		33,127		
18	18	18	(19)	Co-operatives Officers .. .. A25	54,981		50,000		
2	2	2	(20)	Captain /Engineers .. .. B10	2,400		2,566		
				<b>Unfixed Establishment</b>					
1	1	2	(21)	Messengers .. .. C 4	1,812		906		
1	1	1	(22)	Chauffeur .. .. C 3	1,098		1,098		
2	2	2	(23)	Boathands .. .. C 4	1,944		1,894		
			(24)	Acting Allowances .. ..	100		50		
			(25)	Temporary Clerical Assistance	10		5		
64	78	86		<b>Total ..</b>	271,401	180,000	238,383	174,380	190,890



# EXPLANATORY NOTES

Increase (+) or Decrease (-) on 1964 Provision
\$
10,080
509
96
1,488
706
144
536
395
1
16,745
4,981
166
906
50
50
5
33,018

## HEAD 16 - MINISTRY OF ECONOMIC AFFAIRS

As this is a new Ministry, the posts and figures shown for 1962 to 1964 have been transferred from other Ministries for purposes of comparison. The posts which existed in 1964 and have been transferred from other Ministries are shown on page 20.

- 1.(1) New post.
- (2) Redesignation of post of "Principal Assistant Secretary and Secretary to the Council of Ministers"
- (3) Change in holder of post .
- (4) Changes in holders of posts.
  
- (5) One post of "Class 11 Clerk" in substitution for one post of "Class 1 Clerk". One new post of "Clerical Assistant." See also (13) below.
  
- (9) Changes in holders of posts.
- (10) Changes in holders of posts.
  
- (12) Normal Increments.
- (13) One post of "Statistical Officer" in substitution for one post of "Class 1 Clerk"
  
- (14) Post of "Tabulating Machine Operator" regraded from A31 to A25.
  
- (15) Redesignation of post of "Chief Social Development Officer".
- (16) Redesignation and regrading of one post of "Assistant Chief Social Development Officer" from A2 to F15.
- (17) Post recreated by Supplementary Estimates 1964 to allow the services of the substantive holder, on pre-retirement leave, to be treated as pensionable Service.
- (18) See note below.
- (19) Redesignation of 18 posts of "District Social Development Officers"
- (20) Changes in holders of posts.
  
- (21) One new post.
  
- (23) Normal Increments.
- (24) Token provision
- (25) Token provision.
  
- (18.) Redesignation and regrading of four posts of "Regional Social Development Officers" from A7 to A14; redesignation of one post of "Specialist Social Development Officer" and one post of "District Social Development Officer" on salary scale A14; redesignation and regrading of one post of "District Social Development Officer" from A25 to A14 and the creation of four new posts.

Establishment			Sub-Head No.	HEAD 16 - MINISTRY OF ECONOMIC AFFAIRS (CONT'D)	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
64	78	86			\$	\$	\$	\$	\$
				OTHER CHARGES					
			2	Transport and Travelling .. ..	35,000	31,000	34,000	21,000	31,394
			3	Library and Publications .. ..	2,000	1,200	1,000	949	1,043
			4	Land and Water Transport .. ..	2,100	1,500	4,000		2,615
			5	Preparation of Consumers Price Index .. .. .	800	500	800	531	565
			6	Salaries and other Expenses in Connection with Technical Assistance .. . . .	50,000	38,000	40,000	38,079	19,520
			7	Miscellaneous .. .. .	4,000	1,900	2,550	1,721	1,973
			8	Telegrams .. .. .	2,500	1,000	1,000		
			9	Rental & Maintenance of Equipment. .. .. .	11,100	7,600	11,000		
			10	Data Processing Cards, Stationery etc .. .. .	2,200	2,000	2,200		
			11	Statistical Surveys .. .. .	50,000				
			12	Contribution to cost of United Nations Office in B.G. .. .	10,500				
			13	Contribution to U.N.I.C.E.F. ..	3,000				
			14	Rest House facilities at Hog- stye Corentyne .. .. .	1,900	1,300	1,900	1,324	1,242
			15	Grant to B.G. Co-operative Union Limited .. .. .	9,000	9,000	9,000	9,000	9,000
			16	Training Course for Personnel of Co-operative Societies .. ..	2,000				
			17	Expenses District Co-operative Offices .. .. .	700				
				<b>Total .. ..</b>	<b>186,800</b>	<b>95,000</b>	<b>107,450</b>	<b>72,604</b>	<b>67,352</b>
64	78	86		<b>GRAND TOTAL: Head 16 ..</b>	<b>458,201</b>	<b>275,000</b>	<b>345,833</b>	<b>246,984</b>	<b>258,242</b>

DETAILS OF CAPITAL EXPENDITURE

Total Estimated Cost of Project	Sub-Head No.	DIVISION VII ECONOMIC AFFAIRS	1965	1964	1964	1963	1962
\$			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
			\$	\$	\$	\$	\$
100,000	1	Technical Assistance .. .. .	100,000	58,000	65,000	61,365	23,367
100,000	2	Co-operative Development .. ..	100,000	7,000	7,000	5,417	111
		Purchase of Equipment .. .. .		4 500	8,000		
200,000		<b>Total Division VII ..</b>	<b>200,000</b>	<b>69,500</b>	<b>80,000</b>	<b>66,782</b>	<b>23,478</b>

# EXPLANATORY NOTES

Increase (+) or Decrease (-) on 1964 Provision
\$
+ 1,000
+ 1,000
- 1,900
+ 10,000
+ 1,450
+ 1,500
+ 100
+ 50,000
+ 10,500
+ 3,000
+ 2,000
+ 700
+ 79,350
+ 112,368

## HEAD 16 - MINISTRY OF ECONOMIC AFFAIRS (CONT'D)

- 2. Includes provision for the new Ministry
- 3. Ditto.
- 4. Overprovided in 1964.
  
- 6. Increased Technical Assistance.
- 7. Includes provision for the new Ministry
- 8. Ditto.
- 9. Increased maintenance.
  
- 10. To provide for the carrying out of manpower and other surveys.
- 12. Contribution to running expenses U.N.T.A.B. Office.
- 13. Contribution to UNICEF for 1964 and 1965.

*Notes Brought Forward From Page 19.*

The following posts which existed in 1964 have been transferred from (a) the Premier's Office and Council of Ministers: 1 Principal Assistant Secretary and Secretary to the Council of Ministers, 1 Assistant Secretary, 2 Administrative Assistants, 3 Class I Clerks, 3 Class II Clerks, 1 Senior Clerical Assistant, 4 Clerical Assistants, all posts under Central Planning Division, all posts under Statistical Bureau except one Statistical Officer; and (b) the Ministry of Education, Youth, Race Relations & Social Development: 1 Administrative Assistant, 1 Chief Social Development Officer, 1 Assistant Chief Social Development Officer, 4 Regional Social Development Officers, 1 Specialist Social Development Officer, 20 District Social Development Officers (1 on Salary scale A14 and 19 on A25), 2 Captain/Engineers, 1 Chauffeur, 1 Messenger, 2 Boat hands, 2 Class II Clerks, 1 Senior Clerical Assistant and 5 Clerical Assistants.

# EXPLANATORY NOTES

## DIVISION VII ECONOMIC AFFAIRS

1965 Increase (+) or Decrease (-) over 1964
\$
+ 35,000
+ 93,000
- 8,000
+ 120,000

- 1. Counterpart contribution to U.N. Technical Assistance and salaries, allowances and other expenses in connection with technical assistance.
- 2. Development of co-operatives in various parts of the country.



**DIVISION VIII**  
**MINISTRY OF HOME AFFAIRS**  
*Summary -*

Head No.	Particulars	Statutory Provision	To be Voted	Total
	<b>Current</b>			
17	Ministry of Home Affairs .. ..	450,000	188,182	638,182
18	-Interior ... ..	-	285,759	285,759
19	-Police ... ..	-	4,860,924	4,860,924
20	-Prisons ... ..	-	914,261	914,261
21	-Fire Prevention .. ..	-	626,343	626,343
22	-Printery ... ..	-	541,283	541,283
23	-Probation ... ..	-	118,022	118,022
24	-Essequibo Boys' School ...	-	120,028	120,028
	<b>Total .. ..</b>	450,000	7,654,802	8,104,802
	<b>Capital</b>	-	750,000	750,000
	<b>Total Division VIII ..</b>	450,000	8,404,802	8,854,802



## DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 17 - MINISTRY OF HOME AFFAIRS	1965	1965	1964	1964	1963	1962
1963	1964	1965			Statutory Provision	Estimates	Revised Estimates	Approved Estimates	Actual	Actual
			1	PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$	\$
				<b>Fixed Establishment</b>						
				GENERAL ADMINISTRATION						
1	1	1	(1)	Permanent Secretary F 7		10,080		10,080		
1	1	1	(2)	Principal Assistant Secretary .. . . . F12		8,400		8,400		
2	2	2	(3)	Assistant Secre- taries .. . . . A 2		14,000		14,000		
3	3	3	(4)	Administrative Assistants .. . . . A14		13,284		12,960		
1	1	1	(5)	Senior Legal Adviser to the Police .. . . . F11		8,640		8,640		
1	1	1	(6)	Legal Adviser to the Police .. . . . A 1		5,915		5,675		
				GENERAL EXECUTIVE CLERICAL & ACCOUNTING						
		1	(7)	Chief Accountant... F16a		4,000				
1	1	1	(8)	Accountant .. . . . A11		4,848		4,344		
2	2	2	(9)	Assistant Accoun- tants .. . . . A19		7,698		6,144		
1	1	1	(10)	Senior Woman Secretary .. . . . A19		3,719		3,072		
1	1	1	(11)	Senior Clerk.. . . . A19		3,288		4,128		
20	23	25	(12)	Clerical Establishment 6 Class I Clerks A25 11 Class II Clerks A32 1 Senior Clerical Assistant .. . . . A34 7 Clerical Assistants .. . . . A31		56,000		57,500		
				<b>Unfixed Establishment</b>						
		1	(13)	Messenger/Recep- tionist .. . . . C 2		1,200				
3	4	4	(14)	Messengers.. . . . C 4		4,200		4,549		
			(15)	Temporary Clerical Assistance .. . . .		10		10		
				<b>Total ..</b>		<b>145,282</b>	215,000	139,502	112,354	59,499
				OTHER CHARGES						
		2		Transport and Travel- ling .. . . .		7,000	5,000	7,000	3,791	2,806
		3		Miscellaneous .. . . .		900	700	900	815	753
		4		Preparation and Revis- ion of Electoral Register .. . . .		28,000	20,000	28,000	7,643	24,026
		5		Expenses, General Elections .. . . .		6,000	2,000	6,000	1,770	22,144
		6		Expenses: General Emergency .. . . .	450,000	450,000	800,000	70,000	27,521	167,469
37	41	45		<i>Carried forward .. . . .</i>		491,900	827,700	111,900	41,540	217,198

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## EXPLANATORY NOTES

Increase (+)  
or  
Decrease (-)  
on  
1964  
Provision

HEAD 17 -  
MINISTRY OF HOME  
AFFAIRS

The following posts have been transferred to the Ministry of Local Government and the provisions in respect of these posts for 1963 & 1964 have also been transferred for purposes of comparison:

1 Assistant Secretary	1 Secretary
1 Senior Clerk	14 Clerical Assistants
12 Class I Clerks	6 Messengers
19 Class II Clerks	

\$

+	324	1. (4) Normal Increments.
+	240	(6) Normal Increment.
+	4,000	(7) New post.
+	504	(8) Regraded from A13 to A11
+	1,554	(9) Changes in holders of posts.
+	647	(10) Changes in holders of posts.
-	840	(11) Change in holder of post.
-	1,500	(12) 2 new posts - 1 Senior Clerical Assistant and 1 Clerical Assistant. Changes in holders of posts.
+	1,200	(13) New post.
-	349	(14) Changes in holders of posts.
+	5,780	
+	380,000	6. Expenditure now shown as a law provision is authorised by warrants signed by His Excellency the Governor under Section 4 of the British Guiana (Emergency Provisions) Order 1964.
+	380,000	

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**DETAILS OF CURRENT EXPENDITURE**

Establishment			Sub-Head No.	HEAD 17 - MINISTRY OF HOME AFFAIRS (CONT'D.)	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
37	41	45							
				<i>Brought forward .. . . .</i>	\$ 491,900	\$ 827,700	\$ 111,900	\$ 41,540	\$ 217,198
			7	<i>Expenses General Emergency 1963.</i>				497,061	
				<i>Telegrams .. . . .</i>	500	300	500		16,084
				<i>Commission of Enquiry .. . . .</i>					4,432
			8	<i>Population Census .. . . .</i>					
				<i>Library &amp; Publications .. . . .</i>	500				
				<b>Total .. . . .</b>	<b>492,900</b>	828,000	112,400	538,601	237,714
				<b>GRAND TOTALS:</b>					
				<b>Head 17 .. . . .</b>	<b>638,182</b>	1,043,000	251,902	650,955	297,213
				<b>Less Statutory .. . . .</b>	<b>450,000</b>	730,000			
				<b>To be voted .. . . .</b>	<b>188,182</b>	313,000	251,902	650,955	297,213
37	41	45							





## DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 18 - MINISTRY OF HOME AFFAIRS - INTERIOR	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
			1	PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
				<b>Fixed Establishment</b>					
1	1	1	(1)	Commissioner of the Interior ..F 8	9,600		9,600		
3	3	3	(2)	District Commissioners .. ..A 1	19,619		18,895		
5	5	8	(3)	Assistant District Commissioners .. ..A14	30,160		22,688		
2	3	3	(4)	Office Assistants .. ..A34	4,755		4,000		
8	8	8	(5)	District Field Officers .. ..A21	24,192		22,040		
6	5	6	(6)	Chauffeur Mechanics .. ..B10	8,570		8,256		
	1	1	(7)	Senior Station Attendant.. ..B10	1,292		1,200		
2	2	2	(8)	Foreman Mechanic .. ..B 4	3,984		4,000		
1	1	1	(9)	Launch Captain .. ..B10	1,728		1,728		
1	1	2	(10)	Captain Engineer.... ..B10	2,500		1,324		
				<b>Unfixed Establishment</b>					
1	1	1	(11)	Storekeeper .. ..C 1	1,656		1,596		
22	22	22	(12)	Boat Crews .. ..C 4	25,249		26,497		
17	17	19	(13)	Caretakers and Assistants. ....	9,928		8,388		
			(14)	Station Allowances .. ..	23,800		22,800		
			(15)	Acting Allowances .. ..	100		100		
			(16)	Substitute for Subordinate Staff on leave .. ..	1		1		
				<b>Total .. ..</b>	<b>167,134</b>	130,000	153,113	146,402	172,253
				<b>OTHER CHARGES</b>					
			2	Transport and Travelling .. ....	30,000	24,000	34,000	21,816	14,665
			3	Uniforms .. ..	2,260	1,700	2,260	1,438	1,492
			4	Land and Water Transport .. ....	15,000	15,000	13,000	9,644	8,160
			5	Books and Registers. ....	250	250	250	191	221
			6	Miscellaneous .. ..	1,075	850	1,075	396	874
			7	Material and Equipment.. ..	2,800	2,300	2,800	1,473	1,181
			8	Amerindian Captains.. ..	5,040	4,200	4,236	3,336	3,733
			9	Amerindian Depots - Wages and Caretakers, Maintenance, Depots	3,900	3,600	3,620	3,233	3,063
			10	Miscellaneous Expenses - Rest Houses .. ..	4,500	3,500	4,000	2,919	2,854
			11	Entertainment Expenses.. ..	700	500	700	349	315
			12	Upper Mazaruni Amerindian District - Agricultural Development of ..	1,100	1,100	1,100	1,060	614
			13	Grants to Churches for Services among Amerindians .. ..	26,000	25,000	25,000	23,900	24,400
			14	Amerindian Welfare - Scholarship Funds and Books .. ..	8,000				
			15	Amerindian Conference. ....	18,000				
				<b>Total .. ..</b>	<b>118,625</b>	82,000	92,041	69,755	61,572
69	70	77		<b>GRAND TOTAL: Head 18 .. ..</b>	<b>285,759</b>	212,000	245,154	216,157	233,825

**EXPLANATORY NOTES**

Increase (+) or Decrease (-) on 1964 Provision	HEAD 18 - MINISTRY OF HOME AFFAIRS - INTERIOR
\$	
+ 724	1. (2) Normal Increments.
+ 7,472	(3) Three new posts of "Assistant District Commissioner" in substitution for three posts of "Mines Officer" previously provided under Ministry of Trade and Industry.
+ 755	(4) Normal Increments.
+ 2,152	(5) Normal Increments.
+ 314	(6) Normal Increments.
+ 92	(7) Normal Increment .
- 16	(8) Change in holder of post.
+ 1,176	(10) New post.
+ 60	(11) Normal Increment .
- 1,248	(12) Overprovided in 1964
+ 1,540	(13) To provide for salaries of Caretakers for rest shelters at Kangaruma and Tukeit formerly shown under Ministry of Trade and Industry.
+ 1,000	(14) To provide for the new posts referred to at (3).
+ 14,021	
- 4,000	2. Overprovided in 1964.
+ 2,000	4. To meet increased costs of maintenance of Land Rovers and other vehicles and equipment.
+ 804	8. To provide for salaries of four additional Captains at Kopinang and Nappi in the Rupununi, Wikki in the Berbice River and St. Cuthbert's in the Mahaica River.
+ 280	9. To provide for the salary of the Caretaker and maintenance of Amerindian Shelter at Springlands.
+ 500	10. Maintenance of Kangaruma and Tukeit Rest Shelters, vide 1 (13) above.
+ 1,000	13. Previous provision inadequate.
+ 8,000	14. To provide clothing, pocket money, books, essential toilet requisites, etc. to Amerindians who have obtained free place scholarships and who cannot afford to purchase these items.
+ 18,000	15. To meet the local expenses of a conference on the problems of Amerindian Development to be held in British Guiana.
+ 26,584	
+ 40,605	

## DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 19 - MINISTRY OF HOME AFFAIRS - POLICE	1965 Estimates	1964 Revised Estimates	1964 Approved Estimates	1963 Actual	1962 Actual
1963	1964	1965							
			1	PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
				<b>Fixed Establishment</b>					
1	1	1	(1)	Commissioner of Police .. .. F 7	10,080		10,080		
1	1	1	(2)	Deputy Commissioner of Police F11	8,640		8,640		
1				<i>Supernumerary Commissioner of Police .. .. . F 7</i>					
2	2	2	(3)	Assistant Commissioners .. F14	15,360		15,360		
	2	2	(4)	Supernumerary Assistant Commissioners .. .. F14	15,360		1		
6	6	6	(5)	Senior Superintendents .. F15	28,800		43,200		
8	8	8	(6)	Superintendents .. .. A 6	46,143		45,900		
7	7	7	(7)	Deputy Superintendents .. P 1	34,920		33,840		
17	17	20	(8)	Assistant Superintendents and Cadet Officers .. .. P1/P 4	83,500		56,000		
1	1	1	(9)	Police Finance Officer .. F16a	6,240		6,000		
1	1	1	(10)	Quartermaster .. .. P 1a	4,260		4,056		
1	1	1	(11)	Traffic Officer .. .. A 6	6,000		5,760		
1	1	1	(12)	Bandmaster .. .. A 7	5,850		5,620		
1	1	1	(13)	Assistant Bandmaster .. P 1a	4,210		4,068		
		1	(14)	Supernumerary Assistant Bandmaster .. .. P 1a	3,696				
1	1	1	(15)	Communications Officer .. P 1a	4,240		4,104		
1	1	1	(16)	Motor Mechanic .. .. P 2	4,272		4,128		
6	5	9	(17)	Chief Inspectors .. .. P 3	34,560		19,200		
51	52	53	(18)	Inspectors .. .. P 5	183,608		177,260		
2	1			<i>Clerical Assistant .. .. A34 (a)</i>			1,602		
2	2	2	(19)	Coxswains .. .. B10	3,456		3,414		
				<b>Unfixed Establishment</b>					
91	90	100	(20)	Sergeants .. .. P 8	302,044		274,998		
188	190	202	(21)	Corporals .. .. P 9	510,104		487,340		
125	1125	1197	(22)	Constables .. .. P11	2,357,698		2,256,135		
53	53	60	(23)	Women Police					
				4 Sergeants .. .. P 8					
				7 Corporals .. .. P 9					
				49 Constables .. .. P11	132,347		107,918		
2	2	2	(24)	Band Apprentices .. .. C 5	1,812		1,980		
			(25)	ALLOWANCES -					
				(a) Mounted Branch					
				Officers .. .. \$ 360					
				(b) Detectives .. .. 11,700					
				(c) First Aid .. .. 1,400					
				(d) Drivers - Motor Vehicles .. .. 14,400					
				(e) Drum & Fife Band .. .. 1,008					
				(f) House .. .. 220,000					
				(g) Rough Riders & Buglers (Mounted Branch) .. .. 2,750					
				(h) Station .. .. 27,000					
				(i) Certified Launch & Engineers & Coxswains .. .. 2,400					
				(j) Pound Keepers .. .. 420					
				(k) Field .. .. 900					
				(l) Education .. .. 8,000					
				(m) Laundry .. .. 3,000	293,338		261,535		
60	60	60	(26)	Barrack Labourers .. ..					
				4 on .. .. C 4					
				31, on .. .. C 6					
				25 Part-time .. ..	43,380		43,500		
1630	1631	1740		<b>Carried Forward .. ..</b>	<b>4,143,918</b>		<b>3,881,639</b>		



# EXPLANATORY NOTES

**Increase (+)  
or  
Decrease (-)  
on  
1964  
Provision**

## HEAD 19 - MINISTRY OF HOME AFFAIRS - POLICE

\$

+ 15,359  
- 14,400  
+ 243  
+ 1,080  
  
27,500  
+ 240  
+ 204  
+ 240  
+ 230  
+ 142  
  
+ 3,696  
+ 136  
+ 144  
+ 15,350  
+ 6,348  
- 1,602  
+ 42  
  
+ 27,046  
+ 22,764  
+ 101,563  
  
+ 24,429  
- 168  
  
  
  
  
  
  
  
  
  
+ 31,803  
  
- 120  
  
+ 262,279

- 1. (4) Increase due to filling of the vacancies.
- (5) Estimated savings from vacant posts.
- (6) Normal Increments.
- (7) Normal Increments.
  
- (8) New posts to improve the efficiency of the Police Force.
- (9) Post regraded from A 7 to F 16a
- (10) Normal Increments.
- (11) Normal Increment.
- (12) Normal Increment.
- (13) Normal Increment.
  
- (14) New post.
- (15) Normal Increment.
- (16) Normal Increment.
- (17) New posts to improve the efficiency of the Police Force.
- (18) New post
- (a) One post of "Woman Police Constable" in substitution for one post of "Clerical Assistant".
- (19) Normal Increments.
  
- (20) New posts to improve the efficiency of the Police Force.
- (21) New posts to improve the efficiency of the Police Force.
- (22) New posts to improve the efficiency of the Police Force.
  
- (23) New posts to improve the efficiency of the Police Force.
- (24) Changes in holders of posts.
  
  
  
  
  
  
- (25) Increase consequent on the creation of new posts.
  
- (26) Changes in holders of posts.



DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 19 MINISTRY OF HOME AFFAIRS- POLICE - (CONT'D).	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
1630	1631	1740		<i>Brought Forward</i> .. . . .	\$ 4,143,918	\$	\$ 3,881,639	\$	\$
2	2	2	(27)	Boatmen .. . . . C 4	2,340		2,356		
1	1	1	(28)	Storekeeper - Powder Magazine .. . . . C 4	1,338		1,338		
1	1	1	(29)	Caretaker - Fort Wellington Rest House .. . . . C 8	1,002		1,082		
			(30)	Police Matrons & Female Searchers .. . . .	600		600		
			(31)	Acting Allowances .. . . .	100		100		
				<i>Temporary Clerical Assistance</i> .. . . .	(b) 10		10		
					4,149,298		3,887,125		
				Less payable from Head 50 - Post Office .. . . .	6,434		5,808		
				Less payable from Transport & Harbours Head .. . . .	4,142,864		3,881,317		
					38,940		43,263		
				<b>Total .. . . .</b>	<b>4,103,924</b>	3,750,000	3,838,054	3,593,037	3,409,077
				<b>OTHER CHARGES</b>					
2				Transport and Travelling .. . . .	183,000	183,000	183,000	173,543	183,139
3				Ammunition, Arms & Equipment .. . . .	42,500	41,500	41,500	54,525	24,991
4				Uniforms .. . . .	197,000	160,000	160,000	137,974	104,430
5				Furniture and Bedding .. . . .	24,000	22,000	22,000	23,192	12,892
6				Lighting .. . . .	10,000	9,000	9,000	7,835	7,489
7				Medical Expenses .. . . .	3,000	2,000	3,000	1,617	2,076
8				Funeral Expenses .. . . .	600	300	600	75	
9				Prisoners' Rations .. . . .	11,000	9,000	9,000	9,656	9,563
10				Sanitation and Labourers' Tools .. . . .	4,000	3,200	3,200	3,777	2,916
11				Books .. . . .	3,500	2,800	3,500	1,465	3,087
12				Mounts, Maintenance and Saddlery .. . . .	30,000	27,000	27,000	27,394	25,316
13				Conveyance of Prisoners .. . . .	5,000	4,500	4,500	2,517	3,463
14				Court Expenses .. . . .	12,000	10,000	10,000	12,044	9,419
15				Prevention and Detection of Crime .. . . .	15,000	15,000	10,000	20,321	20,227
16				Rural Constables .. . . .	3,200	3,200	3,200	3,110	2,208
17				Musketry Prizes .. . . .	350	350	350	350	350
18				Refreshments - early parades .. . . .	600	600	600	143	180
19				Upkeep of Band .. . . .	1,500	1,500	1,500	1,477	1,334
20				Maintenance and operation of Land & Water Transport .. . . .	110,000	73,500	73,500	65,936	58,429
21				Passports .. . . .	6,000	6,000	6,000	7,341	5,826
22				Rent of Quarters .. . . .	1,000	900	1,000	8,740	5,929
23				First Aid .. . . .	200	200	200	124	192
24				Revenue Protection .. . . .	7,000	7,000	7,000	8,231	4,956
25				Miscellaneous .. . . .	10,000	9,000	9,000	8,968	8,648
26				Cleaning of Pounds .. . . .	1,500	1,250	1,500	1,607	1,479
27				Maintenance of Compounds .. . . .	6,500	6,500	6,500	6,566	4,154
28				Purchase of Remounts .. . . .	2,000	1,000	2,000	1,500	1,725
29				Grant in Aid of local Forces Rifle Club .. . . .	750	700	750	750	750
30				Security Precautions .. . . .	12,000	12,000	5,000	10,121	10,127
31				Upkeep of parade Ground .. . . .	1,000	800	1,000	1,110	519
32				Welfare Fund .. . . .	5,500	5,000	5,000	5,070	675
33				Maintenance of Dogs .. . . .	6,300	2,200	6,300	2,436	2,740
34				Maintenance V.H.F. Equipment .. . . .	15,000	8,000	9,000	7,680	3,767
35				Special Constabulary .. . . .	24,000	123,000	24,000	38,043	11,943
36				Training Equipment .. . . .	2,000				
				<b>Total .. . . .</b>	<b>757,000</b>	<b>752,000</b>	<b>649,700</b>	<b>655,238</b>	<b>534,944</b>
1634	1635	1744		<b>GRAND TOTAL: - Head 19 .. . . .</b>	<b>4,860,924</b>	<b>4,502,000</b>	<b>4,487,754</b>	<b>4,248,275</b>	<b>3,944,021</b>

709

Increase (+)  
or  
Decrease (-)  
on  
1964  
Provision

HEAD 19  
MINISTRY OF HOME AFFAIRS -  
POLICE - (CONT'D).

\$
+ 262,279
- 16
80
- 10
+ 262,173
+ 626
+ 261,547
- 4,323
+ 265,870
1,000
+ 37,000
+ 2,000
+ 1,000
2,000
+ 800
3,000
+ 500
+ 2,000
+ 5,000
36,500
1,000
7,000
+ 500
+ 6,000
+ 2,000
+ 107,300
+ 373,170

- 1. (27) Changes in holders of posts.
- (29) Change in holder of post.
- (b) Provision no longer required.
- 2. Increase in Establishment.
- 4. Increase in Establishment.
- 5. Increase in Establishment.
- 6. Increase consequent on the installation of Lighting Plants at 4 Stations during 1964.
- 9. Anticipated increase in Police activity
- 10. Increase in Establishment.
- 12. Increased cost of maintenance.
- 13. Anticipated increase in Police activity.
- 14. Anticipated increase in Police activity.
- 15. Previous provision inadequate.
- 20. Increased cost of maintenance.
- 25. Increase in Establishment.
- 30. Previous provision inadequate.
- 32. Increase in Establishment.
- 34. Increased cost of maintenance.
- 36. To provide for the purchase of training aids.



## DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 20 - MINISTRY OF HOME AFFAIRS - PRISONS	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
			1	<b>PERSONAL EMOLUMENTS</b>	\$	\$	\$	\$	\$
				<b>Fixed Establishment</b>					
1	1	1	(1)	Director of Prisons .. .. F11	8,640		8,640		
1	1	1	(2)	Deputy Director of Prisons .. A 7	5,040		5,789		
3	3	3	(3)	Superintendents of Prisons Pla	11,742		12,640		
1	3	3	(4)	Assistant Superintendents of Prisons .. .. P 2	11,832		11,000		
1	1	1	(5)	Steward .. .. P 2	3,737		3,557		
8	8	8	(6)	Clerical Establishment -					
				1 Class 1 Clerk .. .. A25					
				5 Class 11 Clerks .. .. A32					
				2 Clerical Assistants .. <u>A34</u>	13,114		13,657		
5	5	5	(7)	Chief Prison Officers .. P 6	17,229		17,229		
3	3	3	(8)	Storekeepers -					
				2 on .. .. A25					
				1 on .. .. B 3	9,046		8,782		
9	9	9	(9)	Principal Officers .. .. P 8	27,179		27,179		
1	1	3	(10)	Prison School Teachers .. B 3	7,032		1		
143	154	225	(11)	Prison Officers .. .. P11	355,000		280,000		
2	3	3	(12)	Prison Farm Supervisors .. P 8	9,000		9,000		
1	1	1	(13)	Master Baker .. .. B 6	1,860		2,040		
1	1	1		Supernumerary Master Baker .. B 6	(a)		1		
1	1	1	(14)	Woman Principal Officer ... P 8	2,772		2,772		
4	4	4	(15)	Women Prison Officers .. .. P11	8,942		8,414		
1	1	1	(16)	Launch Coxswain .. .. B10	1,556		1,556		
1	1	1	(17)	Chauffeur Mechanic .. .. B10	1,728		1,728		
				<b>Unfixed Establishment</b>					
1	1	1	(18)	Wardress .. .. C 8	1,002		1,002		
			(19)	Casual Wardresses .. ..	200		200		
2	2	2	(20)	Messengers .. .. C 4	2,399		2,303		
1	1	1	(21)	Mess Cook .. .. C 4	942		1,040		
18	18	32	(22)	Night Patrols .. .. C 6	29,000		18,000		
1	1	1	(23)	Stores Assistant .. .. C 4	1,177		1,129		
		25	(24)	Assistant Prison Officers .. C 6	24,000		1		
			(25)	Allowances to Matron					
				New Amsterdam .. ..	60		60		
			(26)	House and Lodging Allowances ..	49,400		26,520		
			(27)	Station Allowances .. ..	17,440		13,840		
			(28)	Allowances to Officers for Skilled Services .. ..	900		900		
			(29)	Expenses in connection with Executions - Retainer to Executioner .. ..	582		582		
			(30)	Acting Allowances .. ..	100		100		
			(31)	Temporary Clerical Assistance ..	10		10		
			(32)	Education Allowances .. ..	609				
209	224	335		<b>Total .. ..</b>	<b>623,261</b>	<b>450,000</b>	<b>479,672</b>	<b>423,300</b>	<b>396,430</b>

711

26

**EXPLANATORY NOTES**

Increase (+)  
or  
Decrease (-)  
on  
1964  
Provision

HEAD 20 -  
MINISTRY OF HOME AFFAIRS  
- PRISONS

\$	
749	
- 898	1. (2) Change in holder of post . (3) Changes in holders of posts.
+ 832	(4) Normal Increments.
+ 180	(5) Normal Increment.
- 543	(6) Changes in holders of posts.
+ 264	(8) Normal Increments.
+ 7,031	(10) Two new posts of Prison School Teachers.
+ 75,000	(11) Additional posts due to increased number of prisoners and to enable the reduction of the excessive working hours being done by the existing staff.
- 180	(13) Change in holder of post.
- 1	(a) Post no longer required.
+ 528	(15) Normal Increments.
96	(19) Normal Increments.
98	(21) Change in holder of post .
11,000	(22) Additional posts due to increased number of prisoners and to enable the reduction of the excessive working hours being done by the existing Staff.
48	(23) Normal Increment.
+ 23,999	(24) Twenty-five new posts of "Assistant Prison Officers" in substitution for "Temporary Prison Officers" who were appointed against vacancies for "Prison Officers". Additional "Assistant Prison Officers" will continue to be appointed against vacancies for "Prison Officers"
+ 22,880	(26) Increase in number of "Prison Officers".
+ 3,600	(27) Increase in number of "Prison Officers".
+ 600	(32) To provide the same facilities for Prison Staff as are now provided for the Police Force.
+ 143,589	



## DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 20 - MINISTRY OF HOME AFFAIRS PRISONS - (CONT'D.)	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
209	234	335			\$	\$	\$	\$	\$
				OTHER CHARGES					
			2	Transport and Travelling .. ..	21,000	13,000	9,000	10,064	12,646
			3	Dietary .. .. .	104,000	109,250	64,000	70,845	60,914
			4	Clothing, Bedding and Equipment	24,000	24,500	17,000	15,645	14,431
			5	Fuel, Light & Sanitation .. ..	21,000	18,500	13,000	16,807	15,682
			6	Tools, Appliances etc. .. ..	800	750	800	1,099	439
			7	Uniforms for Officers and Matrons	22,250	14,500	11,000	9,330	9,000
			8	Books, Binding, etc. .. ..	800	800	800	409	492
			9	Bakery .. .. .	18,000	18,000	18,000	26,082	19,683
			10	Training Facilities. .. ..	1,000	500	500	337	408
			11	Farms .. .. .	15,500	15,500	13,000	13,017	15,215
			12	Executioner's Fees .. ..	150	150	150		25
			13	Miscellaneous. .. ..	3,500	3,500	2,500	1,985	2,126
			14	Upkeep of Buildings and Grounds.	4,000	4,000	4,000	4,296	4,040
			15	Dental plates. etc. and spectacles for prisoners .. ..	1,000	500	500		55
			16	Maintenance of Lorry and Launch.	6,000	4,500	4,500	3,732	4,048
			17	Prison Industries .. .. .	1,000	1,000	1,000	509	589
			18	Grants towards travelling of Chaplains .. .. .	500	500	500	500	500
			19	Gratuity Scheme for young offenders.... ..	1,000	750	750	248	515
			20	Watching of Hospitalised Prisoners	500	6,400	6,600	6,458	5,277
			21	Earning Scheme .. .. .	21,500	21,500	21,500		
			22	Pig Development Scheme .. ..	22,000	22,000	22,000	11,259	20,379
			23	Grant to Red Cross Society for the Prison Library Service. ..	300	300	300	300	250
			24	Funeral Expenses.. .. .	600				
			25	Welfare Fund Expenses .. ..	600	600			
				<b>Total .. ..</b>	<b>291,000</b>	<b>281,000</b>	<b>211,400</b>	<b>192,922</b>	<b>186,711</b>
209	234	335		<b>GRAND TOTAL: Head 20 ..</b>	<b>914,261</b>	<b>731,000</b>	<b>691,072</b>	<b>616,222</b>	<b>583,100</b>

Increase (+)  
or  
Decrease (-)  
on  
1964  
Provision

HEAD 20 -  
MINISTRY OF HOME AFFAIRS  
PRISONS - (CONT'D.)

\$

+ 12,000

+ 40,000

+ 7,000

+ 8,000

+ 11,250

+ 500

+ 2,500

+ 1,000

+ 500

+ 1,500

+ 250

- 6,100

+ 600

+ 600

+ 79,600

+ 223,189

- 2. Hire of launch for Mazaruni Prison and the transportation of more goods due to increased number of prisoners.
- 3. Increased number of prisoners.
- 4. Increased number of prisoners.
- 5. Increased number of prisoners.
- 7. Increased number of Prison Officers.
- 10. Increased number of prisoners.
- 11. Increased number of prisoners.
- 13. Increased number of prisoners.
- 15. Increased number of prisoners.
- 16. Increased cost of maintenance.
- 19. Increased number of prisoners.
- 20. Token provision
- 24. To provide the same facilities for Prison Officers as are now provided for the Police Force.
- 25. To provide the same facilities for Prison Officers as are now provided for the Police Force.

## DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 21 - MINISTRY OF HOME AFFAIRS - FIRE PREVENTION	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
			1	PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
				<b>Fixed Establishment</b>					
1	1	1	(1)	Chief Fire Officer .. .. . F12	8,400		8,400		
1	1	1	(2)	Deputy Chief Fire Officer .. A 7	5,548		5,308		
2	2	2	(3)	Station Officers .. .. . P1a	8,156		7,824		
	1	1	(4)	Motor Mechanic .. .. . P 3	3,840		3,840		
6	5	5	(5)	Sub-Officers .. .. . P 6	17,200		17,200		
24	23	23	(6)	3 Section Leaders .. .. . P 8					
				6 Leading Firemen .. .. . P 9					
				14 Firemen .. .. . P11	58,684		56,548		
4	4	5	(7)	Clerical Establishment -					
				1 Class I Clerk .. .. . A25					
				2 Class II Clerks .. .. . A32					
				2 Clerical Assistants .. .. A34	10,431		7,307		
				<b>Unfixed Establishment</b>					
158	159	163	(8)	10 Section Leaders .. .. . P 8					
				29 Leading Firemen .. .. . P 9					
				124 Firemen .. .. . P11	357,804		336,000		
1	1	2	(9)	Barrack Labourers .. .. . C 6	2,004		1,098		
			(10)	Duty Allowances .. .. .	2,832		2,832		
			(11)	House Allowances .. .. .	44,954		44,954		
			(12)	Acting Allowances .. .. .	700		700		
			(13)	Allowances to Firemen for skilled services .. .. .	1,440		1,440		
				<b>Total .. ..</b>	<b>521,993</b>	<b>482,000</b>	<b>493,451</b>	<b>463,496</b>	<b>434,080</b>
				<b>OTHER CHARGES</b>					
			2	Transport and Travelling .. ..	16,000	12,500	14,000	11,305	11,768
			3	Fuel, oil and grease .. .. .	11,000	9,500	11,000	8,209	7,598
			4	Spares, Repairs and replacements	40,000	45,000	35,000	30,393	31,985
			5	Ambulance and First Aid Equipment	1,500	1,000	1,500	414	862
			6	Auxiliary Unit .. .. .	2,900	6,000	2,900	1,299	1,642
			7	Maintenance of Pipelines in Commercial Area .. .. .	1,500	700	1,500	879	538
			8	Uniforms and Bedding .. .. .	28,350	30,000	28,350	23,870	28,795
			9	Funeral Expenses .. .. .	600	100	600	600	
			10	Miscellaneous .. .. .	2,500	2,200	2,500	1,935	2,610
				<b>Total .. ..</b>	<b>104,350</b>	<b>107,000</b>	<b>97,350</b>	<b>78,904</b>	<b>85,798</b>
197	197	203		<b>GRAND TOTAL : Head 21 ..</b>	<b>626,343</b>	<b>589,000</b>	<b>590,801</b>	<b>542,400</b>	<b>519,878</b>



EXPLANATORY NOTES

HEAD 21 -  
MINISTRY OF HOME AFFAIRS  
- FIRE PREVENTION

Increase (+)  
or  
Decrease (-)  
on  
1964  
Provision

\$

+ 240

+ 332

+ 2,136

+ 3,124

+ 21,804

+ 906

+ 28,542

+ 2,000

+ 5,000

+ 7,000

+ 35,542

1. (2) Normal Increment.
- (3) Normal Increments.
- (6) Normal Increments.
- (7) One new post of Class I Clerk approved on Supplementary Estimates 1964.
- (8) Four new posts of "Firemen" and the substitution w.e.f. 1.1.63 of three posts of "Leading Firemen" for three posts of "Firemen".
- (9) One new post of "Barrack Labourer" approved on Supplementary Estimates 1964.
2. Increased fire prevention activities in rural areas.
4. Increased number of vehicles.

Printing Operator -	A18	1	1	1	1	1	1	1	1
Printer and Linotype Operator -	A25	1	1	1	1	1	1	1	1
Printing Operator (Composition & Dispatch) -	A27	1	1	1	1	1	1	1	1
Printing Operator (Composition & Lithography) -	A27	1	1	1	1	1	1	1	1
Printing Operator (Lithography) -	A27	1	1	1	1	1	1	1	1
Printing Maintenance Operator -	B15	1	1	1	1	1	1	1	1



## DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 22 - MINISTRY OF HOME AFFAIRS - PRINTERY	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
			1	<b>PERSONAL EMOLUMENTS</b>	\$	\$	\$	\$	\$
				<b>Fixed Establishment</b>					
1	1	1	(1)	Controller of Government Printing and Stationery ... .. F14	7,680		7,680		
			(2)	Executive Assistant Printing and Stationery Office .. .. A17	4,475				
5	4	4	(3)	Clerical Establishment - 1 Secretary .. .. . A25 1 Senior Clerical Assistant.. A31 2 Clerical Assistants .. .. A34	9,161		9,583		
	1	1	(4)	Printery Trainee .. .. . A34	1,152		1,152		
				<b>Unfixed Establishment</b>					
1	1	1	(5)	Messenger .. .. . C 4	1,096		1,048		
			(6)	Acting Allowances .. .. .	4,869				
				<b>Total .. ..</b>	<b>28,433</b>	18,000	19,463	13,758	16,324
				<b>OTHER CHARGES</b>					
			2	Transport & Travelling .. ..	650	500	650	267	232
			3	Miscellaneous .. .. .	1,100	5,500	5,500	3,293	1,391
			4	Public Printing Regulated by Contract .. .. .	216,100	206,000	212,500	261,727	357,895
			5	Additional Printing and Binding (a) Salaries and Wages of Printery Staff .. .. 86,000 (b) Printing and Binding materials for the Printery .. .. . 66,000 (c) Printing and Binding by Commercial Firms 34,000	136,000	157,000	170,000	91,394	59,416
			6	Advertisements .. .. .	23,000	23,000	20,000	17,073	20,470
			7	Central Stationery Store .. ..	81,000	80,000	81,000	78,144	77,675
			8	Maintenance of Equipment & Spare Parts .. .. .	5,000				
				Settlement of outstanding claims by the Argosy Co. Ltd. .. ..				7,409	
				<b>Total .. ..</b>	<b>512,850</b>	472,000	489,650	459,307	517,079
7	7	8		<b>GRAND TOTAL: Head 22 .. ..</b>	<b>541,283</b>	490,000	509,113	478,065	533,403

**EXPLANATORY NOTES**

Increase (+) or Decrease (-) on 1964 Provision	HEAD 22 - MINISTRY OF HOME AFFAIRS - PRINTERY
\$	
+ 4,475	1. (2) The post of "Office Assistant/Plant Supervisor" formerly shown under Sub-Head 5 as part of the Printery Staff Redesignated & transferred to the Fixed Establishment.
- 422	(3) Changes in holders of posts.
+ 48	(5) Normal Increment.
+ 4,869	(6) To provide for Officers due for leave.
+ 8,970	
- 4,400	3. Provision for maintenance of equipment etc. now shown under Sub-Head 8.
+ 3,600	4. Increase proposed for printing of a portion of the Debates of the Legislature by commercial arrangement to enable the Government Printery to dispose of arrears in the printing of past Reports.
+ 16,000	5. Increase required for additional forms and registers required by new sub-accounting system, for improved medical and health records etc., and for printing of monthly and quarterly External Trade Statistics produced on newly installed I.C.T. machines. For details of Printery Staff - see below.
+ 3,000	6. Increased advertising of vacancies for professional posts in the U.K. and local publication of more notices under the Land Registry Ordinance.
+ 5,000	8. Provision previously shown under Sub-Head 3. Increase due to expanding Printing Plant.
+ 23,200	
+ 32,170	

*Sub-Head 5 (a) includes provision for the following salaried staff.*

1 Printery Superintendent -	A19	1 Cameraman/Printing Operator -	B 2
1 Orders and Supplies Clerk -	A25	1 Photo-Litho Operator -	B 5
1 Printery Overseer (Production & Despatch)	A27	1 Printing Office/Accounting Clerk -	B 5
1 Printery Overseer (Composing & Lithography)	A27	1 Printery Clerk/Stock-keeper -	A34
1 Printery Overseer (Bindery) -	A27	1 Printing Assistant -	B10
1 Printing Maintenance Operator -	B4a	1 Varytypist/Assistant Operator -	C1a

## DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 23 - MINISTRY OF HOME AFFAIRS - PROBATION SERVICE	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
			1	<b>PERSONAL EMOLUMENTS</b>	\$	\$	\$	\$	\$
				<b>Fixed Establishment</b>					
1	1	1	(1)	Chief Probation Officer .. A 2	8,000		6,240		
1	1	1	(2)	Senior Probation Officer .. A14	4,474		4,329		
11	12	12	(3)	Probation Officers .. A25	37,134		35,000		
3	3	3	(4)	Welfare Officers (Prisons) A25	8,120		9,124		
4	4	4	(5)	Clerical Establishment -					
				1 Class II Clerk .. A32					
				3 Clerical Assistants .. A34	6,952		6,712		
				<b>Unfixed Establishment</b>					
1	1	1	(6)	Messenger .. .. . C 4	1,338		1,338		
			(7)	Relief Probation Officers .. ..	2,664		2,664		
			(8)	Acting Allowances .. . . .	90		90		
			(9)	Temporary Clerical Assistance. . .	10		10		
				<b>Total .. ..</b>	<b>68,782</b>	40,000	65,507	47,700	55,613
				<b>OTHER CHARGES</b>					
			2	Travelling Expenses .. .. .	19,400	14,000	18,000	12,280	13,316
			3	Miscellaneous .. .. .	880	800	700	568	627
			4	Books for Library .. .. .	350	300	350	262	284
			5	Grant to Salvation Army for after care work .. .. .	2,760	2,760	2,760	2,760	2,530
			6	Grant to discharged Prisoners' Aid Committee .. .. .	8,000	7,240	7,000	7,303	6,425
			7	Remand Home for Boys .. .. .	5,500	3,650	4,500	4,348	4,149
			8	Grant to Salvation Army for Belfield Girls' School Maintenance and Expenses.. ..	12,350	16,250	16,250	14,550	16,550
				<b>Total .. ..</b>	<b>49,240</b>	45,000	49,560	42,071	43,881
21	22	22		<b>GRAND TOTAL: Head 23 .. ..</b>	<b>118,022</b>	85,000	115,067	89,771	99,494

**EXPLANATORY NOTES**

Increase (+) or Decrease (-) on 1964 Provision	HEAD 23 - MINISTRY OF HOME AFFAIRS - PROBATION SERVICE	
\$		
+ 1,760	1.	(1) Salary Scale of "Chief Probation Officer" regraded from A7 to A2 w. e. f. 1.4.62.
+ 145		(2) Normal Increment.
+ 2,134		(3) Normal Increments.
- 1,004		(4) Changes in holders of posts.
+ 240		(5) Normal Increments.
+ 3,275		
+ 1,400	2.	Increased activity in rural areas.
+ 180	3.	Previous provision inadequate.
+ 1,000	6.	Increased to cater for rising prison population.
+ 1,000	7.	Increase in rental, feeding, clothing and incidentals.
- 3,900	8.	Special grant no longer necessary as repairs & painting of School has been completed.
- 320		
+ 2,955		



## DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 24 - MINISTRY OF HOME AFFAIRS ESSEQUIBO BOYS' SCHOOL	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
			1	<b>PERSONAL EMOLUMENTS</b>	\$	\$	\$	\$	\$
				<b>Fixed Establishment</b>					
1	1	1	(1)	Headmaster ... .. A14	4,848		4,848		
1	1	1	(2)	Deputy Headmaster ... .. A19	4,128		4,128		
1	1	1	(3)	Principal Teacher ... .. A25	2,664		3,060		
1	1	1	(4)	Departmental Clerk Class I A25	3,192		3,060		
1	1	1	(5)	Assistant Teacher ... .. A31	2,132		2,160		
2	2	3	(6)	Assistant Teachers... .. B10	2,592		2,824		
17	17	19	(7)	Officers					
				5 Senior on .. .. B 3					
				14 .on .. .. B 5	32,300		32,810		
1	1	1	(8)	Matron ... .. B 6	2,040		1,968		
1	1	1	(9)	Storekeeper... .. B 4	2,160		2,016		
				<b>Unfixed Establishment</b>					
4	4	4	(10)	Washers ... .. C 8	3,414		3,697		
1	1	1	(11)	Watchman ... .. C 6	1,500		1,500		
1	1	1	(12)	Assistant Storekeeper .. C 4	1,082		1,034		
1	1	1	(13)	Typist Clerk... .. C 4	1,022		974		
			(14)	Temporary Assistance. . . .	5,000		3,300		
			(15)	House Allowances . . . . .	720		720		
			(16)	Clothing and Fuel allowances to officers . . . . .	2,334		2,334		
			(17)	Acting Allowances. . . . .	100		100		
				<b>Total .. ..</b>	<b>71,228</b>	69,000	70,533	56,607	65,398
				<b>OTHER CHARGES</b>					
			2	Transport and Travelling .. .	1,800	1,700	1,800	1,819	1,815
			3	Dietary .. .. .	12,000	12,000	12,000	11,909	9,970
			4	Fuel and Light. . . . .	1,100	1,000	1,100	662	542
			5	Clothing and Bedding .. . .	4,500	4,300	4,000	3,217	3,096
			6	Workshop-Tools and Appliances..	3,500	3,100	3,500	2,921	2,001
			7	Earnings, Gratuities, Pocket money to boys and purchase of tools for discharged boys .. . . .	2,500	2,400	2,500	2,257	1,171
			8	Bakery .. .. .	6,600	6,600	5,000	4,913	4,350
			9	Sanitation and Drainage. . . .	1,000	700	1,000	715	533
			10	Arable Farm .. .. .	1,850	1,800	1,850	1,707	1,356
			11	Miscellaneous. . . . .	2,200	1,200	2,200	923	1,169
			12	Maintenance of Koker. . . . .	700	200	700	272	264
			13	Maintenance of Stock Farm .. .	6,050	6,000	6,050	5,827	3,023
			14	Maintenance of Compound .. .	3,000				
			15	Installation of Equipment .. . .	2,000				
				<b>Total .. ..</b>	<b>48,800</b>	41,000	41,700	37,142	29,290
33	33	36		<b>GRAND TOTAL: Head 24 ..</b>	<b>120,028</b>	110,000	112,233	93,749	94,688

EXPLANATORY NOTES

721

Increase (+)  
or  
Decrease (-)  
on  
1964  
Provision

HEAD 24 -  
MINISTRY OF HOME AFFAIRS  
ESSEQUIBO BOYS' SCHOOL

\$

- 396  
+ 132  
- 28  
- 232

- 510  
+ 72  
+ 144

- 283  
+ 48  
+ 48  
+ 1,700

+ 695

+ 500

+ 1,600

+ 3,000  
+ 2,000

+ 7,100

+ 7,795

1. (3) Change in holder of post .  
(4) Normal Increment.  
(5) Change in holder of post .  
(6) One new post. Changes in holders of posts.
- (7) Two new posts of "Officers" on B 5 . Changes in holders of posts.  
(8) Normal Increment.  
(9) Normal Increment.
- (10) Changes in holders of posts..
- (12) Normal Increment.  
(13) Normal Increment.  
(14) Additional temporary officers required due to increase in the number of boys at the school.
5. Due to increase in the number of boys at the school.
8. Due to increase in the number of boys at the school.
14. Provision previously shown under Ministry of Works and Hydraulics.  
15. To provide for the installation of a cooking range.

## DETAILS OF CAPITAL EXPENDITURE

Total Estimated Cost of Project	Sub- Head No.	DIVISION VIII MINISTRY OF HOME AFFAIRS	1965 Estimates	1964 Revised Estimates	1964 Approved Estimates	1963 Actual	1962 Actual
\$			\$	\$	\$	\$	\$
2,400,000	1	Prisons , .. .. .	165,000	5,000	86,000	1,892	1Cr
100,000	2	Government Printery .. .. .	50,000	17,000	41,500	42,303	994
600,000	3	Amerindian Development .. .. .	150,000	45,000	102,669	32,442	86,982
100,000	4	Establishment of a Borstal .. .. .	10,000				
495,000	5	Purchase of Equipment .. .. .	375,000	215,459	263,000	123,534	50,522
3,695,000		<b>Total Division VIII ..</b>	<b>750,000</b>	<b>282,459</b>	<b>493,169</b>	<b>200,171</b>	<b>138,497</b>

# EXPLANATORY NOTES

723  
32

1965 crease (+) or Decrease (-) over 1964
\$
+ 79,000
+ 8,500
+ 47,331
+ 10,000
+ 112,000
+ 256,831

## DIVISION VIII MINISTRY OF HOME AFFAIRS

1. Security measures and improvements at existing prisons and survey and preliminary work for a new prison.
2. Expansion programme for the printery.
3. Continuation of projects in previous programme.
4. Preliminary surveys for the establishment of a borstal.
5. \*Purchase of miscellaneous capital equipment for the Ministry as follows:-

### \* PRISONS

1 truck, 1 jeep and 1 hull for a launch.

### FIRE PROTECTION

Revote of \$80,000 for four fire-fighting appliances ordered in 1964, initial payment on a new fire boat to be purchased on deferred payment terms, 3 ambulances, 144 lengths 75foot hose, 1 VHF Radio Master set, 1 air compressor and miscellaneous fire-fighting equipment.

### ESSEQUIBO BOYS' SCHOOL

Ancillary equipment for and installation of oven.

### INTERIOR

1 25-h.p. Outboard motor, 1 12-k.w. lighting plant, 4 Pransvasia receiving sets, 1 24-h.p. Kelvin engine, 1 tender for a launch, 1 30-foot bateau, 1 6-k. w. lighting plant, 1 Cabin Cruiser with Inboard/Outboard engines.

### POLICE

Postmortem jars and dry ice bags, 100 Kalamayoo binders, 2 workshop trolley packs, 1 engine analyser and spark plug tester, fingerprinting equipment, photographic equipment, 1 battery charger, drilling and sanding machines and other workshop equipment, 1 gang mover, miscellaneous training aids, 1 frequency reviation meter, 2 audi frequency output meters, 4 radio frequency output meters, 1 IRGITU universal bridge, 2 L.F. signal generators, 1 H.F. signal generator with crystal calibrator, 10 A.M. fixed stations, 2 F.M. fixedstations, 3 A.M. reporters (AC/DC), 1 F.M. reporter (AC/DC), 20 A.R. mobiles, 3 A.M. mobiles, 2 remote control units, 4 extension control units, 6 portables, 4 vagi serials, 2 masts, 2 3KVA electricity generators, 9 cars, 5 utility vans, 3 lorries, 31 motor cycles, 6 dogs, miscellaneous arms,- ammunition & equipment.



**DIVISION IX**  
**MINISTRY OF LOCAL GOVERNMENT**  
*Summary -*

<b>Head No.</b>	<b>Particulars</b>	<b>To be voted</b>	<b>Total</b>
25	<b>Current</b>		
	Ministry of Local Government .. ..	484,357	484,357
	<b>Total .. .. .</b>	484,357	484,357
	<b>Capital</b>		
	<b>Total Division IX ..</b>	684,357	684,357

76  
33

**DETAILS OF CURRENT EXPENDITURE**

Establishment			Sub-Head No.	HEAD 25 - MINISTRY OF LOCAL GOVERNMENT	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
			1	<b>PERSONAL EMOLUMENTS</b>	\$	\$	\$	\$	\$
				<b>Fixed Establishment</b>					
		1	(1)	Permanent Secretary .. .. F 7	10,080				
1	1	1	(2)	Commissioner of Local Government .. . . . . F 8	9,600		9,600		
1	1	1	(3)	Deputy Commissioner of Local Government.. . . . . F13	8,160		8,160		
1	1	1	(4)	Assistant Secretary .. . . A 2	6,600		6,360		
6	6	6	(5)	District Commissioners. . . A 1	33,220		37,400		
1	1	1	(6)	Executive Officer and Secretary Local Government Board .. A 2	6,053		5,813		
1	1	1	(7)	Valuation Officer .. . . . F13	8,160		8,160		
9	9	9	(8)	Assistant District Commissioners .. . . . . A14	32,294		39,174		
1	1	1	(9)	Senior Clerk .. . . . . A19	3,288		3,288		
46	46	46	(10)	Clerical Establishment -					
				12 Class 1 Clerks .. . . . A25					
				19 Class 11 Clerks.. . . . A32					
				1 Senior Clerical Assistant .. . . . . A31					
				14 Clerical Assistants. . . A34	79,920		84,500		
9	9	9	(11)	Revenue Runners .. . . . . B 8	15,409		15,408		
4	4	4	(12)	Coxswains.. . . . . B10	6,354		6,696		
				<b>Unfixed Establishment</b>					
7	6	6	(13)	Messengers .. . . . . C 4	7,800		7,800		
9	9	9	(14)	Boathands and Temporary Boathands .. . . . . C 4	8,019		10,169		
4	4	4	(15)	Watchmen .. . . . . C 6	5,184		5,184		
2	2	2	(16)	House-Keepers for Colony Houses .. . . . . C 6	2,196		2,196		
1	1	1	(17)	Gardener .. . . . . C 6	1,098		1,098		
2	2	1	(18)	Cook .. . . . . C 8	1,002		2,004		
5	5	4	(19)	Caretakers for Rest Houses. C 8	3,818		4,074		
6	6	6	(20)	Assistant Caretakers .. . . .	2,628		2,628		
			(21)	Duty Allowances .. . . . .	360		360		
			(22)	Station Allowances .. . . . .	960		960		
			(23)	Acting Allowances .. . . . .	100		100		
			(24)	Temporary Clerical Assistance...	10				
116	115	114		<b>Total .. . .</b>	<b>252,312</b>	130,000	261,132	212,042	247,53

# EXPLANATORY NOTES

Increase (+) or decrease (-) on 1964 Provision
\$
+ 10,080
+ 240
- 4,180
+ 240
- 6,880
- 4,580
- 342
- 2,150
- 1,002
- 256
+ 10
- 8,820

## HEAD 25 - MINISTRY OF LOCAL GOVERNMENT

The posts shown below have been transferred from the Ministry of Home Affairs and the old Local Government Department and the provisions in respect of these posts for 1962 - 1964 have also been transferred for purposes of comparison.

	1.	(1) New post.	
		(4) Normal Increment.	
		(5) Changes in holders of posts.	
		(6) Normal Increment.	
		(8) Changes in holders of posts.	
		(10) Changes in holders of posts.	
		(12) Changes in holders of posts.	
		(14) Changes in holders of posts.	
		(18) Number of posts reduced as a result of the closing down of Colony House, New Amsterdam.	
		(19) Number of posts reduced as a result of the closing down of Colony House, New Amsterdam.	
		(24) Token provision.	

*Posts transferred from the Ministry of Home Affairs.*

- |                       |                         |
|-----------------------|-------------------------|
| 1 Assistant Secretary | 1 Secretary             |
| 1 Senior Clerk        | 14 Clerical Assistants. |
| 12 Class I Clerk      | 6 Messengers            |
| 19 Class II Clerks.   |                         |

## DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 25 - MINISTRY OF LOCAL GOVERNMENT (CONT'D.)	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
116	115	114		OTHER CHARGES	\$	\$	\$	\$	\$
			2	Transport and Travelling .. ..	40,000	34,000	40,000	29,665	35,377
			3	Uniforms .. .. .	1,600	1,000	1,600	762	833
			4	House Rent .. .. .	1,540	600	1,540	1,555	1,253
			5	Land and Water Transport .. ..	11,000	8,580	10,000	5,252	7,616
			6	Miscellaneous .. .. .	3,700	3,000	3,700	3,873	2,671
			7	Publications .. .. .	200	200	200	168	296
			8	Entertainment Expenses.. .. .	960	600	960	388	4,082
			9	Miscellaneous Expenses, Colony and Rest Houses .. .. .	5,000	4,000	5,000	4,619	3,864
			10	Grants to Village Authorities towards Administrative Expenses	7,120	7,120	7,120	7,119	8,306
			11	Morawhanna Country District Grant to .. .. .	800	800	800	400	400
			12	Contributions towards maintenance of Roads and Streets Georgetown	130,000	110,000	110,000	129,012	119,600
			13	Subvention towards maintenance of Roads and Streets, New Amsterdam	30,000	20,000	20,000	39,013	10,400
			14	Cost of operating Lethal Chamber, <i>Contribution towards flood relief expenses in 1959 of 3 local authorities in Berbice .. .. .</i>	125	100	125	77	
				<i>Grant to Canals Polder Local Authority for control of fires..</i>				1,074	519
				<b>Total .. .. .</b>	<b>232,045</b>	<b>190,000</b>	<b>201,045</b>	<b>222,977</b>	<b>195,217</b>
116	115	114		<b>GRAND TOTAL: Head 25 .. ..</b>	<b>484,357</b>	<b>320,000</b>	<b>462,177</b>	<b>435,019</b>	<b>442,752</b>

## DETAILS OF CAPITAL EXPENDITURE

Total Estimated Cost of Project	Sub-Head No.	DIVISION IX MINISTRY OF LOCAL GOVERNMENT	1965	1964	1964	1963	1962
			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
\$			\$	\$	\$	\$	\$
300,000	1	Local Government Reorganisation	150,000	20,000	192,000	44,630	54,238
125,000	2	Purchase of Equipment .. ..	50,000				
425,000		<b>Total Division IX ..</b>	<b>200,000</b>	<b>20,000</b>	<b>192,000</b>	<b>44,630</b>	<b>54,238</b>



## EXPLANATORY NOTES

Increase (+) or Decrease (-) on 1964 Provision
\$
+ 1,000
+ 20,000
+ 10,000
+ 31,000
+ 22,180

HEAD 25 -  
MINISTRY OF LOCAL GOVERNMENT  
(CONT'D.)

5. Increased cost of maintenance of equipment.

13. Increased contribution.

12. Increased contribution.

## EXPLANATORY NOTES

1965 Increase (+) or Decrease (-) over 1964
\$
- 42,000
+ 50,000
+ 8,000

DIVISION IX  
MINISTRY OF LOCAL GOVERNMENT

1. For implementation of some of the proposals in the Marshall Plan for Local Government Reform.
2. Purchase of miscellaneous capital equipment for the Ministry - 2 Inboard/Outboard engines and 1 heavy duty launch.

DIVISION X  
MINISTRY OF AGRICULTURE

Summary -

Head No.	Particulars	To be voted	Total
26	<b>Current</b>		
	Ministry of Agriculture .. .. .	3,278,798	3,278,798
	<b>Total</b> .. .. .	3,278,798	3,278,798
	<b>Capital</b>	2,328,000	2,328,000
	<b>Total Division X</b> ..	5,606,798	5,606,798

## DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 26 - MINISTRY OF AGRICULTURE	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
			1	<b>PERSONAL EMOLUMENTS</b>	\$	\$	\$	\$	\$
				<b>Fixed Establishment</b>					
1	1	1	(1)	Permanent Secretary . . . . . F 7	10,080		10,080		
2	2	1	(2)	Principal Assistant Secretary F12	8,400		8,800		
2	3	3	(3)	Assistant Secretaries . . . . . A 2	18,660		18,000		
1	1	1	(4)	Administrative Assistant . . . . . A14	4,548		4,548		
				<b>ACCOUNTING AND STORES</b>					
1	1	1	(5)	Chief Accountant . . . . . F16a	6,240		5,160		
1	1	1	(6)	Accountant . . . . . A11	5,000		4,750		
2	2	2	(7)	Assistant Accountant . . . . . A19	8,112		7,946		
			(8)	Field Auditor . . . . . A13	4,000				
2	2	2	(9)	Stock Verifiers . . . . . A25	5,568		5,328		
				<b>PERSONNEL, GENERAL EXECUTIVE AND CLERICAL</b>					
1	1	1	(10)	Senior Personnel Officer . . . . . A 7	5,280		5,040		
2	2	2	(11)	Senior Clerks . . . . . A19	7,428		7,152		
1	1	1	(12)	Senior Woman Secretary . . . . . A19	4,128		4,128		
45	45	45	(13)	Clerical Establishment -					
				11 Class 1 Clerks . . . . . A25					
				15 Class 11 Clerks . . . . . A32					
				2 Secretaries . . . . . A25					
				2 Senior Clerical Assistants A34					
				15 Clerical Assistants . . . . . A31	129,000		100,000		
				<b>AGRICULTURE DIVISION</b>					
1	1	1	(14)	Chief Agricultural Officer . . . . . F 5	10,560		10,560		
	1	1	(15)	Supernumerary Chief Agricultural Officer . . . . . F 5	1		1		
1	1	1	(16)	Deputy Chief Agricultural Officer . . . . . F 9	9,360		9,360		
				<b>RESEARCH AND LABORATORIES</b>					
1	1	1	(17)	Principal Agricultural Officer (Research) . . . . . F12	8,400		8,400		
3	3	3	(18)	Chemists . . . . . A 4	17,000		15,199		
1	1	1	(19)	Agricultural Economist . . . . . A 4	4,500		4,317		
1	1	1	(20)	Economic Botanist . . . . . A 4	7,500		7,280		
2	2	2	(21)	Fisheries Officers . . . . . A 4	11,100		10,944		
1	1	1	(22)	Soil Surveyor . . . . . A 4	4,100		3,984		
3	3	3	(23)	Agricultural Officers . . . . . A 4	13,000		13,237		
2	2	2	(24)	Entomologist . . . . . A 4	12,000		11,822		
1	1	1	(25)	Plant Pathologist . . . . . A 4	4,600		4,518		
1	1	1	(26)	Superintendent/Curator . . . . .					
				Botanic Gardens . . . . . A25/A 8	3,984		3,984		
28	28	28	(27)	Field Assistants -					
				2 Senior . . . . . A19					
				9 Grade 1 . . . . . A25					
				17 Grade 11 . . . . . A32	75,000		71,783		
	1	1	(28)	Statistical Officer . . . . . A19	3,288		3,288		
				<b>VETERINARY &amp; ANIMAL HUSBANDRY</b>					
1	1	1	(29)	Principal Veterinary Officer . . . . . F12	8,400		8,400		
5	5	5	(30)	Veterinary Officers . . . . . A 4	34,000		33,886		
1	1	2	(31)	Agricultural Officers . . . . . A 4	8,500		4,765		
3	3	5	(32)	Inseminators . . . . . A32	9,600		7,532		
		2	(33)	Livestock Assistants . . . . . A32	2,000				
117	120	125		<i>Carried forward</i> . . . . .	463,337		414,192		

Increase (+) or Decrease (-) on 1964 Provision		HEAD 26 - MINISTRY OF AGRICULTURE	
\$			
- 400	1. (2) One post abolished in 1964.		
+ 660	(3) Normal Increments.		
+ 1,080	(5) Post regraded from A 7 to F16a.		
+ 250	(6) Post regraded from A13 to A11.		
+ 166	(7) Normal Increments.		
+ 4,000	(8) New post.		
+ 240	(9) Normal Increments.		
+ 240	(10) Normal Increment.		
+ 276	(11) Normal Increments.		
+ 29,000	(13) Changes in holders of posts.		
+ 1,801	(18) Changes in holders of posts.		
+ 183	(19) Normal Increment.		
+ 220	(20) Normal Increment.		
+ 156	(21) Normal Increments.		
+ 116	(22) Normal Increment.		
- 237	(23) Changes in holders of posts.		
+ 178	(24) Normal Increments.		
+ 82	(25) Normal Increment.		
+ 3,217	(27) Normal Increments.		
+ 114	(30) Normal Increments.		
+ 3,735	(31) One new post.		
+ 2,068	(32) Two new posts.		
+ 2,000	(33) Two new posts.		
+ 49,145			



## DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 26 - MINISTRY OF AGRICULTURE (CONT'D.)	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
					\$	\$	\$	\$	\$
117	120	125		<i>Brought forward .. .. .</i>	463,337		414,192		
				<b>FIELD AND EXTENSION</b>					
1	1	1	(34)	Principal Agricultural Officer (Field and Extension) .. .. F12	8,400		8,400		
12	12	12	(35)	Agricultural Officers .. .. A 4	79,000		77,752		
1	1	1	(36)	Agricultural Engineer .. .. A 4	3,984		3,984		
6	6	6	(37)	Agricultural Assistants.. .. A15	26,100		25,448		
39	39	39	(38)	Field Assistants -					
				1 Senior .. .. . A19					
				11 Grade 1 .. .. . A25					
				27 Grade 11.. .. . A32	98,000		95,193		
7	7	7	(39)	Captain Engineers .. .. . B10	9,900		9,456		
				<b>LAND DEVELOPMENT DIVISION</b>					
1	1	1	(40)	Senior Superintendent, Land Development .. .. . F12	8,400		8,400		
1	1	1	(41)	Administrator Black Bush Polder Land Development Scheme .. F12	8,400		8,400		
7	7	7	(42)	Superintendents Land Development .. .. . A 9	29,000		29,000		
5	5	5	(43)	Assistant Superintendents Land Development .. .. A25	16,775		16,775		
1	1	1	(44)	Mechanical Engineer .. .. A 4	7,900		7,680		
1	1	1	(45)	Tracer .. .. . A32	2,556		2,556		
				<b>Unfixed Establishment</b>					
1		1	(46)	Receptionist.. .. . C 2	1,200				
5	5	5	(47)	Messengers .. .. . C 4	5,780		6,064		
1	1	1	(48)	Engineer .. .. . C 3	1,256		1,208		
5	5	5	(49)	Boathands .. .. . C 4	5,350		5,162		
1	1	1	(50)	Gardens' Supervisor .. .. B 4	1,728		1,728		
	1	1	(51)	Supervisor of Constables... C 3	1,098		1,098		
8	7	7	(52)	Supernumerary Constables... C 6	8,636		8,536		
			(53)	Temporary Clerical Assistance ...	1,200		1,200		
			(54)	Substitutes for Subordinate Staff on leave, Casual etc. ... ..	8,000		7,942		
			(55)	Station Allowances ... ..	720		720		
			(56)	Acting Allowances ... ..	100		100		
			(57)	Duty Allowance .. .. .	120		120		
220	222	228		<b>Total .. ..</b>	<b>796,940</b>	575,000	741,114	575,197	571,663



## DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 26 - MINISTRY OF AGRICULTURE (CONT'D.)	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
220	222	228			\$	\$	\$	\$	\$
				OTHER CHARGES					
			2	Transport and Travelling .. ..	90,000	61,000	94,000	78,819	82,851
			3	Water Transport .. ..	10,000	7,000	14,000	7,307	9,937
			4	Telegrams .. ..	500	400	500		
			5	Library and Publications .. ..	5,000	4,000	5,000	2,041	4,037
			6	Laboratories and Equipment					
				-Maintenance .. ..	21,000	17,000	21,000	16,286	19,229
			7	Botanic Gardens.. ..	65,000	63,000	65,000	58,900	54,356
			8	Government Gardens and Grounds..	26,000	26,000	28,082	25,253	25,798
			9	Purchase, Production and Dis- tribution of Seeds and Plants..	100,000	75,000	90,000	78,333	89,197
			10	Production of Pure Strain					
				Seed Paddy .. ..	250,000	200,000	200,000	236,581	254,063
			11	Central Agricultural Station					
				Mon Repos-					
				(a) Maintenance of Internal Works .. .. \$50,000					
				(b) Crop Section:					
				(i) Labour .. .. 168,000					
				(ii) Fertilizers, fuel, planting material, etc. 53,600					
				(c) Livestock Section:					
				(i) Labour 48,400					
				(ii) Feeding Stuffs, fertilizers, stock, etc. .. .. 40,000					
				(d) Purchase of Spares 15,000					
					375,000	365,000	375,000	338,072	336,984
			12	Maintenance of District Offices, Demonstration Stations, Offices and Nurseries .. ..	50,000	45,000	50,000	36,108	39,829
			13	Apiary .. ..	4,324	4,000	4,324	3,589	3,422
			14	Extension Services .. ..	15,000	11,000	21,300	6,678	3,266
			15	Veterinary Preventative Measures	30,000	20,000	50,000	28,213	55,483
			16	Plant Pest Preventative Measures	12,000	8,700	12,000	6,203	9,267
			17	Miscellaneous .. ..	7,000	3,700	5,900	3,760	5,226
			18	Agricultural Economic Survey ..	10,000	7,000	9,460	6,203	7,399
			19	Artificial Insemination Service.	25,000	23,000	33,607	26,485	28,834
			20	Cost of Investigations of Insects Affecting Stored Rice & Paddy..	10,000	6,000	13,000	9,198	10,065
			21	Fisheries Division (Inland) ....	19,000	19,000	20,000	21,880	31,972
			22	Fisheries Division (Marine) ....	50,000	37,000	56,662	34,304	37,952
			23	Agricultural Education in Primary Schools .. ..	12,000	11,000	16,304	11,397	14,790
			24	Dairy Farming Expansion					
				Maintenance expenses .. ..	45,000	36,000	70,000	52,229	86,419
			25	Information Division .. ..	17,000	15,000	17,000	12,649	12,159
			26	Progressive Farmers' Scheme. ...	2,500	1,000	17,000	2,404	5,253
			27	M.A.R.D.S. Experimental Station..	10,000	5,000	5,000	13,374	18,926
			28	Rice Assessment Tribunal .. ..	40,000	38,080	40,000	38,767	45,215
				Training of Apprentices in					
				Agriculture .. ..	(a)	300	320	1,554	3,333
				Sale of dieseline to Fishermen...	(b)		21,000		
				Farm Youth Training .. ..	(c)	8,000	9,000	9,762	25,235
220	222	228		Carried forward .. ..	1,301,324	1,117,180	1,364,459	1,166,349	1,320,497

Increase (+)  
or  
Decrease (-)  
on  
1964  
Provision

HEAD 26 -  
MINISTRY OF AGRICULTURE  
(CONT'D.)

\$

- 4,000

- 4,000

- 2,082

+ 10,000

+ 50,000

- 6,300

- 20,000

+ 1,100

+ 540

- 8,607

- 3,000

- 1,000

- 6,662

- 4,304

- 25,000

- 14,500

+ 5,000

- 320

- 21,000

- 9,000

- 63,135

- 2. Overprovided in 1964.
- 3. Ditto.
- 8. Ditto.
- 9. Increased production. Estimated revenue \$80,000
- 10. Increased production. Estimated revenue \$150,000
- 14. Overprovided in 1964.
- 15. Provision in 1964 for vaccines etc. no longer required.
- 17. Previous provision inadequate.
- 19. Overprovided in 1964.
- 20. Ditto
- 21. Ditto.
- 22. Ditto.
- 23. Ditto.
- 24. Ditto.
- 26. Ditto.
- 27. Increased activity.
- (a). Training of apprentices now conducted by Guyana School of Agriculture.
- (b). Provision no longer required.
- (c). Farm Youth Training now conducted by Guyana School of Agriculture.



## DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 26 - MINISTRY OF AGRICULTURE (CONT'D.)	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
				\$	\$	\$	\$	\$	
220	222	228		<i>Brought Forward .. .. .</i>	1,301,324	1,117,180	1,364,459	1,166,349	1,320,497
				MISCELLANEOUS SERVICES					
			29	Animal Quarantine Station .. ..	2,000				
			30	Essequibo Estates .. .. .	177,465	160,000	174,256	100,279	136,166
			31	Government Estates West Demerara	18,708	20,000	21,271	9,185	32,820
			32	Vergenoegen Land Development Scheme .. .. .	39,868	46,000	46,776	45,495	44,166
			33	Black Bush Polder Development Scheme .. .. .	458,049	400,000	409,954	476,305	265,125
			34	Amazon - Charity .. .. .	21,854	8,000	10,814	6,925	7,674
			35	Mara Land Development Scheme ..	80,422	76,000	76,529	66,188	76,241
			36	Garden of Eden Land Development Scheme .. .. .	7,704	8,000	8,050	1,170	10,210
			37	Onverwagt Land Development Scheme	39,256	39,000	39,365	31,233	34,881
			38	Cane Grove - La Bonne Mere Main- tenance of Agricultural holdings and Drainage and Irrigation Works .. .. .	135,873	133,000	83,873	96,846	68,450
				<i>Rent of quarters .. .. .</i>					1,455
				<i>Cane Grove Land Development Scheme</i>					3,483
				CONTRIBUTIONS AND SUBSIDIES					
			39	Contribution to Food & Agriculture Organisation .. ..	7,360	5,920	5,920	11,810	941
			40	Contribution to Plant Quarantine Station, The West Indies .. ..	160	160	160	128	
			41	Commonwealth Agricultural Bureaux .. .. .	10,080	10,080	10,080	20,160	6,394
			42	Rothamstead Experimental Station Contribution to .. .. .	58	58	58	58	58
			43	Annual Grants to Imperial Col- lege of Tropical Agriculture ..	17,376	17,376	17,376	34,752	
			44	Recruitment and Training of Officers for Colonial Agricul- tural Departments .. .. .	1		1		
			45	Fishing Industry Aid .. ..	50,000	49,026	50,000	50,601	54,987
			46	Allowances to Students at I.C.T.A. .. .. .	4,800	4,800	4,800	6,709	
			47	Grant-in-Aid to Royal Society for Prevention of Cruelty to Animals. .. .. .	1,500	1,500	1,500	1,500	1,500
			48	Subsidy to Guyana School of Agriculture Corporation. .. ..	110,000	40,000			
				<b>Total .. ..</b>	<b>2,481,858</b>	<b>2,136,100</b>	<b>2,325,242</b>	<b>2,125,693</b>	<b>2,065,048</b>
220	222	228		<b>GRAND TOTAL: <i>Head 26</i> .. ..</b>	<b>3,278,798</b>	<b>2,711,100</b>	<b>3,066,356</b>	<b>2,700,890</b>	<b>2,636,711</b>

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## EXPLANATORY NOTES

**Increase (+)  
or  
Decrease (-)  
on  
1964  
Provision**

HEAD 26 -  
MINISTRY OF AGRICULTURE  
(CONT'D.)

\$	
- 63,135	
+ 2,000	29. To provide for quarantine of animals.
+ 3,209	30. Increased D & I Board rates. Estimated revenue - \$115,000
- 2,563	31. Reduced activity on scheme. Estimated revenue - \$1,500
- 6,908	32. Reduced activity on Scheme. Estimated revenue - \$37,000
+ 48,095	33. Increased D & I Board rates. Estimated revenue - \$406,000
+ 11,040	34. Increased D & I Board rates. Estimated revenue - \$4,500.
+ 3,893	35. Increased D & I Board rates. Estimated revenue - \$48,000.
- 346	36. Reduced activity on scheme. Estimated revenue - \$9,000.
- 109	37. Reduced activity on scheme. Estimated revenue - \$22,000
+ 50,000	38. To provide for D & I Board rates.
+ 1,440	39. Increased contribution.
+ 110,000	48. To provide for subsidy to Guyana School of Agriculture Corporation.
+ 156,616	
+ 212,442	

700  
39

**DETAILS OF CAPITAL EXPENDITURE**

Total estimated Cost of Project	Sub-Head No.	DIVISION X MINISTRY OF AGRICULTURE	1965 Estimates	1964 Revised Estimates	1964 Approved Estimates	1963 Actual	1962 Actual
			\$	\$	\$	\$	\$
		<b>AGRICULTURE</b>					
250,000	1.	Ebini Livestock Station (Scheme R 1493) .. .. .	120,000	50,000	162,868	54,824	62,038
250,000	2.	Ebini Crop Station .. .. .	50,000	17,000	50,000		
200,000	3.	Soil Surveys .. .. .	100,000	40,000	91,760	190,656	259,946
15,000	4.	Rice Development .. .. .	5,000	5,000	5,000	110	23,231
25,000	5.	Coconut Industry (including Coir manufacture) .. .. .	25,000	20,000	60,000	24,759	25,995
200,000	6.	Dairy Industry .. .. .	100,000				
30,000	7.	Fisheries .. .. .	30,000	24,000	24,000	1,112	4,659
30,000	8.	Additional Staff .. .. .	15,000	20,000	60,156	28,162	24,111
60,000	9.	Bonuses to Producers .. .. .	30,000	20,000	60,000	18,240	36,611
		<b>LAND DEVELOPMENT</b>					
500,000	10.	Existing Land Development Schemes .. .. .	200,000	120,000	205,000	199,139	158,997
10,000	11.	Preliminary Investigations .. .. .	10,000	5,000	10,000	1,927	6,014
600,000	12.	Machinery and equipment .. .. .	500,000	75,000	400,000	135,218	28,344
1,100,000	13.	Brandwagt-Sari, Development of Interior Areas - Wauna/Yarakita .. .. .	100,000	100,000	150,000		
200,000	14.	Project .. .. .	50,000	80,000	100,000	25,757	77,263
200,000	15.	Development of the Tapakuma Area .. .. .	50,000	25,000	150,000	29,295	16,201
100,000	16.	World Food Programme .. .. .	75,000	54,000			
		<b>MISCELLANEOUS SERVICES</b>					
900,000	17.	Purchase of Combines .. .. .	450,000	400,000	500,000		
90,000	18.	Staff Quarters and Offices, Black Bush Polder .. .. .	90,000	10,000	160,000		
75,000	19.	Coseley Building, Purchase, erection etc. and access road .. .. .	75,000	5,000	74,000		
100,000	20.	Purchase of Equipment .. .. .	65,000	37,200	68,800	10,546	1,991
188,000	21.	Guyana School of Agriculture .. .. .	188,000	30,000	77,760		
		Other Expenditure 1962/64.		100,000	227,667	134,273	204,542
5,123,000		<b>Total Division X ..</b>	<b>2,328,000</b>	<b>1,237,200</b>	<b>2,637,011</b>	<b>854,018</b>	<b>929,948</b>



# EXPLANATORY NOTES

## DIVISION X MINISTRY OF AGRICULTURE

1965 Increase (+) or Decrease (-) over 1964
\$
- 42,868
+ 8,240
35,000
100,000
6,000
45,156
30,000
- 5,000
+ 100,000
- 50,000
- 50,000
- 100,000
+ 75,000
50,000
- 70,000
1,000
- 3,800
110,240
- 227,667
- 309,011

1. Continuation of work in previous programme.
  2. Continuation of work in previous programme.
  3. Continuation of work in previous programme.
  4. Continuation of work in previous programme.
  5. Continuation of work in previous programme.
  6. Continuation of work in previous programme.
  7. Continuation of work in previous programme.
  8. Continuation of work in previous programme.
  9. Continuation of work in previous programme.
  
  10. Completion of Schemes at Mara, Black Bush Polder, Garden of Eden etc.
  11. Continuation of work in previous programme.
  12. Purchase of land clearing and other machines and equipment.
  13. Continuation of work in previous programme.
  14. Continuation of work in previous programme.
  15. Continuation of work in previous programme.
  16. Continuation of work in previous programme.
  
  17. Payment to the Credit Corporation for combines purchased for Black Bush Polder.
  
  20. Purchase of miscellaneous capital equipment for the Ministry. † (See note below).
  21. Capital grant towards the cost of buildings and equipment.
- † 10 jeeps and pickups, 1 scale, 2 trailers, 1 lawn mower, 4 refrigerators, 1 bendallic actinograph and 1 camera.



**DIVISION XI**  
**MINISTRY OF FORESTS, LANDS & MINES**  
*Summary -*

Head No.	Particulars	To be voted	Total
	<b>Current</b>		
27	Ministry of Forests, Lands and Mines ..	208,258	208,258
28	- Forests .. .. .	515,595	515,595
29	- Geological Surveys .. .. .	597,202	597,202
30	- Mines .. .. .	94,186	94,186
31	- Lands .. .. .	605,368	605,368
	<b>Total .. .. .</b>	<b>2,020,609</b>	<b>2,020,609</b>
	<b>Capital</b>	600,000	600,000
	<b>Total Division XI ..</b>	<b>2,620,609</b>	<b>2,620,609</b>

## DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 27 MINISTRY OF FORESTS, LANDS AND MINES	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
			1.	<b>PERSONAL EMOLUMENTS</b>	\$	\$	\$	\$	\$
				<b>Fixed Establishment</b>					
				<b>GENERAL ADMINISTRATION</b>					
		1	(1)	Permanent Secretary .. F 7	10,080				
1	1	1	(2)	Principal Assistant Secretary .. F12	8,400		8,400		
1	1	1	(3)	Assistant Secretary .. A 2	5,280		6,000		
1	1	2	(4)	Administrative Assistants . A14	7,968		4,510		
				<b>ACCOUNTING AND STORES</b>					
		1	(5)	Chief Accountant . . . F16a	4,000				
1	1	1	(6)	Accountant . . . . . A11	4,344		4,344		
3	3	2	(7)	Assistant Accountants.. A19	6,576		11,233		
		1	(8)	Stock Verifier . . . . . A25	2,664				
				<b>PERSONNEL AND ESTABLISHMENT</b>					
		1	(9)	Senior Personnel Officer . A 7	5,040				
2	2	1	(10)	Chief Clerk . . . . . A13	4,344		9,666		
2	2	2	(11)	Senior Clerks.. . . . A19	6,576		7,032		
		1	(12)	Assistant Personnel Officer A19	3,288				
		1	(13)	Senior Woman Secretary. . A19	3,288				
41	41	49	(14)	Clerical Establishment -					
				6 Class I Clerks . . . . .A25					
				23 Class II Clerks . . . . .A32					
				2 Secretaries . . . . .A25					
				2 Senior Clerical Assistants . . . . .A31					
				16 Clerical Assistants . . .A34	123,992		89,690		
				<b>Unfixed Establishment</b>					
		2	(15)	Messengers . . . . . C 4	1,812				
		1	(16)	Receptionist.. . . . C 4	906				
			(17)	Acting Allowances. . . . .	100		100		
			(18)	Temporary Clerical Assistance..	100		1,200		
				<b>Total . . . . .</b>	<b>198,758</b>	<b>80,000</b>	<b>142,175</b>	<b>60,899</b>	<b>46,395</b>
				<b>OTHER CHARGES</b>					
		2		Transport and Travelling.. . .	8,000	1,900	3,000	1,199	3,039
		3		Miscellaneous . . . . .	1,000				
		4		Telegrams . . . . .	500				
				<b>Total . . . . .</b>	<b>9,500</b>	<b>1,900</b>	<b>3,000</b>	<b>1,199</b>	<b>3,039</b>
52	52	68		<b>GRAND TOTAL: Head 27: . .</b>	<b>208,258</b>	<b>81,900</b>	<b>145,175</b>	<b>62,098</b>	<b>49,43-</b>

745

Increase (+)  
or  
Decrease (-)  
on  
1964  
Provision

	1962	1963	1964	1965	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975	1976	1977	1978	1979	1980
HEAD 27 MINISTRY OF FORESTS, LANDS AND MINES																			
\$	As this is a new Ministry the posts and figures shown for 1962 to 1964 have been transferred from other Ministries and Departments for purposes of comparison. The posts which existed in 1964 and have been transferred are shown below.																		
+ 10,080	1.	(1)	New post.																
- 720		(3)	Change in holder of post.																
+ 3,458		(4)	One new post.																
+ 4,000		(5)	One post of "Chief Accountant" in substitution for one post of "Assistant Account".																
- 4,657		(6)	Post regraded from A13 to A11																
+ 2,664		(7)	See (5) above.																
		(8)	New post.																
+ 5,040		(9)	New post.																
- 5,322		(10)	One post abolished																
- 456		(11)	Changes in holders of posts.																
+ 3,288		(12)	New post.																
+ 3,288		(13)	Ditto.																
+ 34,302		(14)	Five new posts of "Class II Clerks" and three new posts of "Clerical Assistants".																
+ 1,812		(15)	New posts.																
+ 906		(16)	Ditto.																
- 1,100		(18)	Token provision.																
+ 56,583																			
+ 5,000	2.	Increase in establishment.																	
+ 1,000																			
+ 500																			
+ 6,500																			
+ 63,083																			

The following posts which existed in 1964 have been transferred from (a) Ministry of Agriculture:- 1 Principal Assistant Secretary, 1 Assistant Secretary, 2 Assistant Accountants, 1 Senior Clerk, 4 Class I Clerks, 17 Class II Clerks, 1 Secretary, 2 Senior Clerical Assistants and 9 Clerical Assistants; (b) the Ministry of Trade and Industry:- 1 Administrative Assistant, 1 Accountant, 1 Assistant Accountant, 1 Senior Clerk, 1 Class I Clerk and 2 Clerical Assistants; (c) Forests:- 1 Chief Clerk; and (d) Geological Surveys:- 1 Chief Clerk, 1 Class I Clerk, 1 Class II Clerk, 1 Secretary and 2 Clerical Assistants.



## DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 28 MINISTRY OF FORESTS, LANDS, AND MINES - FORESTS	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
			1	<b>PERSONAL EMOLUMENTS</b>					
				<b>Fixed Establishment</b>					
1	1	1	(1)	Conservator of Forests .. .. F 8	9,600		9,600		
1	1	1	(2)	Deputy Conservator of Forests .F13	8,160		8,160		
6	6	6	(3)	Assistant Conservator of Forests .. .. . A 4	29,612		28,379		
1	1	1	(4)	Utilisation Officer .. .. A 4	4,272		7,200		
1	1	1	(5)	Assistant Utilisation Officer A19	3,912		3,736		
1	1	1	(6)	Senior Forest Inspector .. A19	3,600		3,600		
4	4	4	(7)	Forest Inspectors .. .. A25	14,568		13,824		
1	1	1	(8)	Supernumerary Forest Inspector A25	2,784		2,664		
25	25	25	(9)	Forest Rangers .. .. B4a	53,754		52,754		
2	2	2	(10)	Technical Assistants -					
				1 Grade I .. .. A25					
				1 Grade II .. .. A32	4,824		4,824		
		1	(11)	Drawing Office Assistant .. A32	1,152				
1	1	1	(12)	Foreman Mechanic .. .. B 4	2,212		2,140		
1	1	1	(13)	Departmental Clerk Class II .. A32	2,556		2,556		
2	2	2	(14)	Captains .. .. B 5	3,732		3,600		
6	6	6	(15)	Engineers, Grade I .. .. B10	9,888		9,552		
1	1	1	(16)	Boat Builder .. .. B 9	1,728		1,812		
				<b>Unfixed Establishment</b>					
1	1	1	(17)	Supernumerary Assistant Conservator of Forests .. A 4	1		4,859		
1	1	1	(18)	Mill Manager .. .. A 4	4,866		4,722		
34	34	34	(19)	Forest Guards .. .. C 2	48,906		48,406		
2	2	2	(20)	Assistant Stores Clerks .. .. C 2	3,162		3,066		
6	6	6	(21)	Engineers, Grade II .. .. C 3	9,028		7,890		
22	22	22	(22)	Boathands .. .. C 4	26,034		25,834		
2	2	2	(23)	Messengers .. .. C 4	2,304		2,208		
			(24)	Temporary Clerical Assistance ..	10		10		
				<i>House Allowances</i> .. .. (a)			10		
			(25)	Station Allowances, Forests Stations .. ..	11,160		11,160		
			(26)	Allowances to Part-time Forest Guards .. ..	180		180		
			(27)	Acting Allowances .. ..	90		90		
122	122	123		<b>Total .. ..</b>	<b>262,095</b>	225,000	262,836	210,870	269,516



EXPLANATORY NOTES

Increase (+) or Decrease (-) on 1964 Provision
+ 1,233
- 2,928
+ 176
+ 744
+ 120
+ 1,000
+ 1,152
+ 72
+ 132
+ 336
- 84
- 4,858
+ 144
+ 500
+ 96
+ 1,138
+ 200
+ 96
- 10
- 741

HEAD 28  
MINISTRY OF FORESTS, LANDS  
AND MINES - FORESTS

- 1. (3) Normal Increments.
- (4) Change in holder of post.
- (5) Normal Increment.
- (7) Normal Increments.
- (8) Normal Increment
- (9) Normal Increments.
- (11) New post.
- (12) Normal Increment.
- (14) Normal Increments.
- (15) Normal Increments.
- (16) Change in holder of post.
- (17) Token provision.
- (18) Normal Increment.
- (19) Normal Increments.
- (20) Normal Increments.
- (21) Normal Increments.
- (22) Normal Increments.
- (23) Normal Increments.
- (a) Provision no longer required.

## DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 28 - MINISTRY OF FORESTS, LANDS AND MINES - FORESTS (CONT'D)	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
122	122	123		OTHER CHARGES	\$	\$	\$	\$	\$
			2	Travelling Expenses .. .. .	38,000	34,300	38,000	24,855	28,090
			3	Land and Water Transport .. ..	28,000	27,700	28,000	15,055	24,747
			4	Equipment and Material .. ..	5,000	4,600	5,000	1,239	3,199
			5	Investigations and Research ..	8,000	7,400	8,000	5,768	4,946
			6	Miscellaneous .. .. .	3,200	3,100	3,200	2,549	3,024
			7	Uniforms .. .. .	6,500	3,900	6,500	3,056	4,475
			8	Revenue Protection .. .. .	2,000	700	2,000	709	804
			9	Central Timber Manufacturing Plant					
				(a) Timber purchases \$50,000					
				(b) Labour \$30,000					
				(c) Power, Fuel, Spare parts, etc. \$20,000	100,000	98,300	100,000	66,803	152,778
			10	House Rent .. .. .	2,200	1,100	2,200	1,400	1,609
			11	Creek Clearing .. .. .	2,500	1,000	2,500		247
			12	Forest Stations .. .. .	3,000	2,400	3,000	1,878	1,911
			13	Silviculture .. .. .	33,000	23,000	23,200	17,494	20,786
			14	Forest Surveys .. .. .	17,500	15,400	17,500	11,631	14,861
			15	Contribution towards Imperial Forestry Institute Oxford .. ..	1,200	1,200	1,200	556	557
				Contribution to Tropical Forest Experimental Station Puerto Rico .. .. .				108	258
			16	Contribution to Latin American Forest Research and Training Institute .. .. .	900	900	900	858	856
			17	Promotion of Exports .. .. .	2,500		2,500	223	947
				<b>Total .. .. .</b>	<b>253,500</b>	225,000	243,700	154,182	264,095
122	122	123		<b>Grand Total: Head 12 ..</b>	<b>515,595</b>	450,000	506,536	365,052	533,611

**EXPLANATORY NOTES**

**Increase (+)  
or  
Decrease (-)  
on  
1964  
Provision**

**HEAD 28 -  
MINISTRY OF FORESTS, LANDS  
AND MINES - FORESTS (CONT'D)**

\$

+ 9,800

+ 9,800

+ 9,059

13. To provide for experiments in the cultivation of pine.

## DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 29 - MINISTRY OF FORESTS, LANDS, AND MINES - GEOLOGICAL SURVEYS	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
			1	<b>PERSONAL EMOLUMENTS</b>	\$	\$	\$	\$	\$
				<b>Fixed Establishment</b>					
		1	(1)	Commissioner of Geological Survey and Mines .. .. F 6	1				
1	1	1	(2)	Chief Geological Survey Officer F 8	9,600		9,600		
1	1	1	(3)	Deputy Chief Geological Survey Officer .. .. F12	8,400		8,400		
5	5	5	(4)	Senior Geologists .. .. F13	38,800		40,800		
1	1	1	(5)	Geochemist .. .. F13	8,160		8,160		
1	1	1	(6)	Petrologist/Minerologist .. F13	8,160		8,160		
1	1	1	(7)	Geophysicist .. .. F13	8,160		1,584		
11	11	11	(8)	Geologists and Assistant Geologists .. .. A 4	63,796		62,184		
				<b>FIELD STAFF</b>					
2	2	2	(9)	Drillers .. .. A17	6,240		6,240		
1	1	1	(10)	Scientific Assistant .. .. A17	3,610		1,877		
3	3	3	(11)	Field Observers .. .. A25	9,510		9,378		
2	2	2	(12)	Senior Field Assistants .. A26	5,761		5,497		
10	9	9	(13)	Field Assistants .. .. A32	15,701		15,046		
				<b>LABORATORY</b>					
1	1	1	(14)	Scientific Assistant .. .. A17	4,128		1,878		
1	1	1	(15)	Assayer .. .. A21	3,989		3,845		
1	1	2	(16)	Technical Assistant Grade I .. A25	5,060		3,452		
2	2	2	(17)	Technical Assistant Grade II .. A32	3,312		4,592		
1	1	1	(18)	Laboratory Assistant .. .. A34	1,152		1,872		
1	1	1	(19)	Lapidary .. .. A32	2,556		2,556		
				<b>DRAWING OFFICE</b>					
1	1	1	(20)	Geological Cartographer .. A 8	5,280		5,280		
1	1	1	(21)	Chief Draughtsman .. .. A14	1		1		
2	2	2	(22)	Draughtsmen .. .. A19	6,576		6,576		
1	1	1	(23)	Senior Assistant Draughtsman .. A25	3,456		476		
3	3	3	(24)	Assistant Draughtsmen .. .. A32	5,633		4,146		
6	6	6	(25)	Apprentice Draughtsmen .. .. A34	7,810		8,202		
1	1	1	(26)	Supervisor of Library & Records A19	3,288		3,288		
1	1	1	(27)	Foreman Mechanic .. .. B 1	2,496		2,496		
4	4	4	(28)	Drivers/Mechanics .. .. B10	6,700		6,652		
		1	(29)	Carpenter .. .. B10	1,728				
		1	(30)	Storekeeper .. .. A25	2,664		2,664		
		1	(31)	Supernumerary Chemist .. .. F13	2,720				
		1	(32)	Supernumerary Geophysicist .. F13	2,720				
				<b>Unfixed Establishment</b>					
2	2	2	(33)	Boat Captains .. .. B 5	4,152		4,056		
3	3	3	(34)	Assistant Storekeepers .. .. C 4	4,014		4,014		
2	2	2	(35)	Stenographers -					
				1 on .. .. A25					
				1 on .. .. A32	5,950		5,500		
2	2	2	(36)	Messengers .. .. C 4	2,244		2,244		
1	1	1	(37)	Drawing Office & Dark Room Assistant .. .. B10	1,200		1,440		
2	2	2	(38)	Watchmen .. .. C 6	2,154		2,106		
			(39)	Acting Allowances .. ..	100		100		
			(40)	Honorarium for Palaeobotanist ..	1,440		1,440		
78	78	83		<b>Total .. ..</b>	<b>278,422</b>	200,000	255,802	190,103	185,652



## HEAD 29 -

MINISTRY OF FORESTS, LANDS,  
AND MINES - GEOLOGICAL  
SURVEYS

Increase (+)  
or  
Decrease (-)  
on  
1964  
Provision

The entire Head has been transferred from the Development Estimates.

+ 1	1. (1) New post.
- 2,000	(4) Redesignation of two posts of "Principal Geologists". Provision reduced as one of the posts is at present vacant.
+ 6,576	(6) Redesignation of the post "Petrologist"
+ 1,612	(7) Anticipated filling of the vacancy.
+ 1,733	(8) Normal Increments.
+ 132	(10) Anticipated filling of the vacancy.
+ 264	(11) Normal Increments.
+ 655	(12) Ditto
	(13) Ditto.
+ 2,250	(14) Anticipated filling of the vacancy.
+ 144	(15) Change in holder of post.
+ 1,608	(16) One new post.
- 1,280	(17) Changes in holders of posts.
- 720	(18) Ditto.
+ 2,980	(23) Anticipated filling of the vacancy.
+ 1,487	(24) Changes in holders of posts.
- 392	(25) Ditto.
+ 48	(28) Normal Increments.
+ 1,728	(29) New post.
+ 2,720	(31) Ditto.
+ 2,720	(32) Ditto.
+ 96	(33) Normal Increments.
+ 450	(35) Changes in holders of posts.
- 240	(37) Redesignation and regrading of the post "Stockkeeper/Printer" from B5 to B10.
+ 48	(38) Normal Increments.
+ 22,620	

## DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 29 - MINISTRY OF FORESTS, LANDS, AND MINES - GEOLOGICAL SURVEYS	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
78	78	83			\$	\$	\$	\$	\$
				OTHER CHARGES					
			2	Travelling and Transport .. .. .	67,000	58,000	70,750	50,202	53,605
			3	Miscellaneous .. .. .	2,000	1,500	2,000	1,480	1,678
			4	Land and Water Transport .. .. .	13,000	8,500	9,000	7,208	7,324
			5	Uniforms .. .. .	2,000	1,800	2,000	1,600	1,500
			6	Labour and Rations for Labour .. .	180,000	168,200	180,976	145,830	147,031
			7	Rental of Quarters.. .. .	780	700	780	720	706
			8	Sanitary, Fuel and Light .. .. .	5,000	4,300	5,000	4,506	4,620
			9	Study Courses .. .. .	1,000	900	1,000	904	908
			10	Materials for Survey .. .. .	15,000	13,100	15,000	12,705	12,322
			11	Drawing Instrument and Materials .	3,500	3,000	6,500	2,005	2,568
			12	Repairs and Maintenance of Scientific Equipment .. .. .	1,500	1,000	1,500	1,120	1,107
			13	Library & Publications.. .. .	2,500	1,500	2,000	1,840	1,535
			14	Special Scientific Research. .. .	500	500	500	484	415
			15	Test drilling & Geophysical Surveys .. .. .	15,000	30,000	34,504	19,206	17,836
			16	Printing Maps and Reports .. .. .	10,000	9,000	12,700	10,220	9,948
				<b>Total .. .. .</b>	<b>318,780</b>	302,000	344,210	260,030	263,103
78	78	83		<b>GRAND TOTAL: Head 29 . . .</b>	<b>597,202</b>	502,000	600,012	450,133	448,755

EXPLANATORY NOTES

Increase (+)  
or  
Decrease (-)  
on  
1964  
Provision

HEAD 29 -  
MINISTRY OF FORESTS, LANDS,  
AND MINES - GEOLOGICAL  
SURVEYS

\$

- 3,750

+ 4,000

- ,976

- 3,000

+ 500

- 19,504

- 2,700

- 25,430

- 2,810

- 2. Overprovided in 1964
- 4. Increased maintenance of equipment.
- 6. Overprovided in 1964
- 11. Overprovided in 1964.
- 13. Increase in number of books, periodicals to be purchased.
- 15. Provision for special survey in 1964 no longer required.
- 16. Increase in number of maps and reports to be printed.

## DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 30- MINISTRY OF FORESTS, LANDS AND MINES - MINES	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
			1.	<b>PERSONAL EMOLUMENTS</b>	\$	\$	\$	\$	\$
				<b>Fixed Establishment</b>					
1	1	1	(1)	Commissioner of Lands & Mines F 8	1		9,600		
1	1	1	(2)	Chief Inspector of Mines .. . F12	8,400		1		
1	1	1	(3)	Inspector of Mines .. . . . A 4	7,680		7,509		
3	3	3	(4)	Mines Officers .. . . . A10	13,956		13,296		
1	1	1	(5)	Captain .. . . . B10	1,656		1,584		
				<b>Unfixed Establishment</b>					
2	2	2	(6)	Engineers .. . . . C 3	2,628		2,580		
1	1	1	(7)	Messenger .. . . . C 4	1,338		1,271		
4	4	4	(8)	Boathands .. . . . C 4	4,708		4,428		
			(9)	Station Allowances .. . . .	3,720		3,720		
			(10)	Acting Allowances. .. . . .	13,694		600		
				<b>Total .. . . .</b>	<b>57,781</b>	38,000	44,589	37,807	35,623
				<b>OTHER CHARGES</b>					
			2	Travelling & Transport .. . . .	4,500	4,000	4,500	4,203	6,300
			3	Land & Water Transport .. . . .	4,900	4,600	4,500	2,353	4,920
			4	Revenue Protection .. . . .	500				
			5	Labour & Rations for Labour .. . . .	20,680	18,500	13,000	12,950	17,202
			6	Materials & Equipment .. . . .	4,000	4,200	4,000	1,165	3,902
			7	Miscellaneous .. . . .	1,200	1,100	1,200	620	606
			8	Uniforms .. . . .	625	400	685	616	600
				<b>Total .. . . .</b>	<b>36,405</b>	32,800	27,885	21,907	33,530
14	14	14		<b>GRAND TOTAL: Head 30.. . .</b>	<b>94,186</b>	70,800	72,474	59,714	69,153



EXPLANATORY NOTES

Increase (+)  
or  
Decrease (-)  
on  
1964  
Provision

HEAD 30-  
MINISTRY OF FORESTS, LANDS  
AND - MINES

\$

- 9,599

+ 8,399

+ 171

+ 660

+ 72

+ 48

+ 67

+ 280

+ 13,094

+ 13,192

- 1. (1) Token provision.
- (2) Redesignation of post of "Chief Mining Engineer".
- (3) Normal Increment.
- (4) Ditto.
- (5) Ditto.
- (6) Ditto.
- (7) Change in holder of post.
- (8) Ditto.
- (10) To provide for officers going on leave.

+ 400

+ 500

+ 7 680

- 60

+ 8,520

+ 21,712

- 3. Previous provision inadequate.
- 4. To intensify operations against revenue evaders.
- 5. Previous provision inadequate.
- 8. Overprovided in 1964.

## DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 31 - MINISTRY OF FORESTS, LANDS & MINES - LANDS	1965 Estimates	1964 Revised Estimates	1964 Approved Estimates	1963 Actual	1962 Actual
1963	1964	1965							
			1	PERSONAL EMOLUMENTS					
				<b>Fixed Establishment</b>					
		1	(1)	Commissioner of Lands . . . . F 8	9,600				
1	1	1	(2)	Superintendent of Lands . . . F14	7,680		7,680		
		2	(3)	Assistant Superintendents of Lands . . . . . A 5	11,040				
1	1	1	(4)	Senior Lands Officer . . . . A19	1		4,128		
3	3			<i>Lands Officers - Government</i>					
				<i>Surveyors . . . . . A10</i>	(a)		11,586		
3	3	6	(5)	Crown Lands Officers . . . . A25	16,965		9,180		
1	1	1	(6)	Superintendent of Surveys . . F14	7,680		7,680		
1	1	1	(7)	Cartographer . . . . . F14	7,680		7,680		
6	6	6	(8)	Senior Surveyors . . . . . A 5	39,120		38,160		
32	32	35	(9)	Surveyors and Surveyors Apprentices					
				<i>Surveyors . . . . . A10</i>					
				<i>Surveyors Apprentices . . . . A34</i>	112,000		111,365		
1	1	1	(10)	Draughtsman . . . . . A25	2,796		2,664		
1	1	1	(11)	Senior Drawing Office Assistant . . . . . A25	2,664		2,664		
3	3	4	(12)	Drawing Office Assistants . . A32	7,670		6,089		
3	3	3	(13)	Captains . . . . . B10	5,124		4,992		
1	1	1	(14)	Engineer, Grade 1 . . . . . B10	1,728		1,728		
9	9	9	(15)	Crown Land Rangers . . . . . B 8	15,552		16,848		
		1	(16)	Storekeeper . . . . . B 4	1,728				
				<b>Unfixed Establishment</b>					
2	2	3	(17)	Messengers . . . . . C 4	3,100		2,370		
1	1			<i>Engineer . . . . . C 3</i>	(b)		1,098		
4	4	4	(18)	Boathands . . . . . C 4	5,362		5,218		
		1	(19)	Chauffeur . . . . . C 3	2,196				
		1	(20)	Assistant Storekeeper . . . . C 6	906				
		1	(21)	Porter/Handyman . . . . . C 6	906				
			(22)	Station Allowances . . . . .	1,920		1,920		
			(23)	Acting Allowances . . . . .	200		200		
				<b>Total . .</b>	<b>263,618</b>	188,000	243,250	173,314	272,312
				<b>OTHER CHARGES</b>					
		2		Transport and Travelling . . . .	65,000	30,500	65,000	44,046	54,300
		3		Land and Water Transport . . . .	18,500	6,600	16,000	5,490	6,195
		4		Revenue Protection . . . . .	400	200	400	98	93
		5		Labour and Rations for Labour . .	145,000	75,000	120,000	84,073	93,103
		6		Materials, Equipment and Instruments . . . . .	35,000	18,300	30,000	17,392	18,302
		7		Miscellaneous . . . . .	3,750	1,800	3,500	2,400	1,207
		8		Survey in Village and Country Areas . . . . .	30,000	30,000	30,000	24,595	27,313
		9		Land Surveyors Examination . . . .	1,300	1,200	1,300	853	1,415
		10		Uniforms . . . . .	1,500	900	2,000	672	830
		11		Resumption of Crown lands, Working Party Expenses . . . . .	20,000	17,000	32,500	15,674	37,361
		12		Investigation of Applications for Lands . . . . .	16,000	17,500	24,000	16,642	13,363
		13		Library and Publications . . . . .	500				
		14		Publication of Section of Colony Map	500		500		
		15		Printing and Binding Maps, Reports and Records . . . . .	4,300				
				<b>Total . .</b>	<b>341,750</b>	199,000	325,200	211,935	253,482
73	73	84		<b>GRAND TOTAL: Head 31 . .</b>	<b>605,368</b>	387,000	568,450	385,249	525,794



## DETAILS OF CAPITAL EXPENDITURE

Total Estimated Cost of Project	Sub- Head No.	DIVISION XI - MINISTRY OF FORESTS, LANDS & MINES	1965 Estimates	1964 Revised Estimates	1964 Approved Estimates	1963 Actual	1962 Actual
\$			\$	\$	\$	\$	\$
1,900,000	1	Forest Appraisals .. .. .	50,000	1,000	15,000		3,058
50,000	2	Expansion of Utilisation Workshop	25,000	1,000	5,000	12,329	546
50,000	3	Central Timber Manufacturing Plant .. .. .	25,000		100		
10,000	4	Development of Crown Lands .. ..	10,000				
64,000	5	Purchase of Equipment .. .. .	64,000	30,000	57,600	28,838	28,530
50,000	6	Topographic Surveys .. .. .	26,000	10,000	25,000	17,775	27,288
400,000	7	Aerial Geophysical Survey .. ..	400,000				
		<i>Other Expenditure 1962/64</i>			50,000	236	4
2,524,000		<b>Total Division XI ..</b>	<b>600,000</b>	<b>42,000</b>	<b>152,700</b>	<b>59,178</b>	<b>59,426</b>



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# EXPLANATORY NOTES

1965 Increase (+) or Decrease (-) over 1964
\$
+ 35,000
+ 20,000
+ 24,900
+ 10,000
+ 6,400
+ 1,000
+ 400,000
- 50,000
+ 447,300

DIVISION XI -  
MINISTRY OF FORESTS, LANDS  
& MINES

1. Cost of a survey to be undertaken with the assistance from the United Nations Special Fund.
2. Continuation of work in previous programme.
3. Continuation of work in previous programme.
4. See note below.\*
5. Purchase of miscellaneous capital equipment for the Ministry. ‡ (See note below).
6. Construction of a topographic map of the country.
7. Provision for expenditure to be met by the United Nations. This country's counterpart contributions are being met from current expenditure.

\* Payment to the Kabawer Cattle Company Limited as compensation for development of Crown Lands the Government has resumed, also miscellaneous works on other lands prior to distribution.

‡ FORESTS

3 boats and engines

GEOLOGICAL SURVEY

Chemical supplies, laboratory equipment, surveying and drawing office equipment, camp and field equipment and tools, 8 boats and engines and 1 truck.

MINES

1 boat and engine and 1 jeep.

LANDS

3 boats and engines, 1 jeep and 1 accounting machine.

**DIVISION XII**  
**MINISTRY OF TRADE AND INDUSTRY**  
*Summary -*

Head No.	Particulars	To be voted	Total
32	<b>Current</b>		
	Ministry of Trade and Industry .. ..	955,278	955,278
	<b>Total</b> .. .. .	955,278	955,278
	<b>Capital</b>	-	-
	<b>Total Division XII ..</b>	955,278	955,278

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 32 - MINISTRY OF TRADE AND INDUSTRY	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
			1	<b>PERSONAL EMOLUMENTS</b>	\$	\$	\$	\$	\$
				<b>Fixed Establishment</b>					
1	1	1	(1)	Permanent Secretary .. .. F 7	10,080		10,080		
1	1	1	(2)	Principal Assistant Secretary .. .. F12	8,400		8,400		
1	1	1	(3)	Assistant Secretary .. .. A 2	4,000		5,716		
1	1	1	(4)	Administrative Assistant .. A14	4,228		4,510		
7	8	8	(5)	Clerical Establishment -					
				1 Class 1 Clerk .. .. A25					
				1 Class 11 Clerk .. .. A32					
				1 Secretary .. .. A25					
				1 Senior Clerical Assistant .. .. A31					
				4 Clerical Assistants .. A34	16,000		15,759		
1	1	1	(6)	Trade Officer .. .. A 4	3,984		3,984		
1	1	1	(7)	Industrial Officer .. .. A 2	6,240		6,000		
1	1			Marketing Officer .. .. A 4	(a)		3,984		
				<b>Unfixed Establishment</b>					
1	1	1	(8)	Messenger .. .. C 4	1,338		1,300		
1	1			Director of Marketing .. F9a	(b)		1		
			(9)	Acting Allowances .. ..	100		600		
			(10)	Temporary Clerical Assistance..	10		10		
				<b>Total .. ..</b>	<b>54,380</b>	72,000	60,344	68,170	61,785
				<b>OTHER CHARGES</b>					
			2	Transport and Travelling .. ..	2,500	7,000	9,300	7,303	2,872
			3	Miscellaneous .. ..	3,000	2,500	2,678	1,314	1,436
			4	Exhibition and Fairs. . . . .	500	200	500	1,965	192
			5	Contribution towards Commonwealth Economic Committee ..	3,461	3,460	1,154	3,460	3,497
			6	Expenses in connection with Oils and Fats Conference . . . . .	1,216	1,200	1,200	980	
			7	Grant to West India Committee.	51	50	51	50	50
			8	Commonwealth Institute Grant..	720	720	720	720	
			9	Telegrams .. ..	1,200	1,070	200		
				<b>MISCELLANEOUS SERVICES</b>					
			10	Subsidy, Guyana Marketing Corporation .. ..	500,000	522,000	300,000	374,619	518,872
			11	Subsidy, Guyana Industrial Development Corporation .. ..	200,000	100,000	100,000	18,695	6,537
			12	Licensing Division Salaries ..	24,250	23,000	29,983	31,863	117,149
			13	Subsidy, Deodorised oil .. ..	164,000	110,000		102,000	92,000
				<b>Total .. ..</b>	<b>900,898</b>	771,200	445,786	542,969	742,605
16	17	15		<b>GRAND TOTAL: Head 32 .. ..</b>	<b>955,278</b>	843,200	506,130	611,139	804,390

EXPLANATORY NOTES

Increase (+) or Decrease (-) on 1964 Provision					
			HEAD 32 - MINISTRY OF TRADE AND INDUSTRY		
\$					

- 1,716
- 282
- 1. (3) The post of "Assistant Secretary" to be abolished on the appointment of the "Trade Officer"
- (4) Change in holder of post.
- + 241
- (5) Normal Increments.
- + 240
- (7) Ditto.
- 3,984
- (a) Post no longer required.
- + 38
- (8) Normal Increment.
- 1
- (b) Post no longer required.
- 500
- (9) Token provision.

- 5,964

- + 6,800
- + 322
- 2. Provision reduced as Marketing Services being undertaken by Guyana Marketing Corporation.
- 3. Previous provision inadequate.
- + 2,307
- 5. Increased rate of contribution.
- + 16
- 6. Ditto.
- + 1,000
- 9. Previous provision inadequate.
- + 200,000
- 10. Ditto,
- + 100,000
- 11. Ditto
- 5,733
- 12. See details of staff below.
- + 164,000
- 13. Increased cost of imports.

+ 455,112

+ 449,148

Licensing Division - Details of staff.

1 Officer -in-charge	A19	\$4,128	1 Typist	A34	\$1,152
1 Accountant	A19	\$3,096	1 Principal Inspector	A34	\$1,872
2 Clerks	A25	\$6,912	1 Messenger	C 4	\$1,338
3 Clerks	A32	\$5,752			

One post of "Clerk" & one post of "Typist" abolished. The post of "Accountant" & one post of "Clerk" on the scale A32 will be abolished during this year.



**DETAILS OF CAPITAL EXPENDITURE**

Total Estimated Cost of Project	Sub- Head No.	DIVISION XII - MINISTRY OF TRADE AND INDUSTRY	1965 Estimates	1964 Revised Estimates	1964 Approved Estimates	1963 Actual	1962 Actual
\$		<i>Miscellaneous Expenditure . . .</i>	\$	\$	\$	\$	\$
		<b>Total Division XII ..</b>		50,000	10,000	11,344	1,312,582
				50,000	10,000	11,344	1,312,582

EXPLANATORY NOTES

1965 Increase (+) or Decrease (-) over 1964
\$
- 10,000
- 10,000

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DIVISION XII -  
MINISTRY OF TRADE AND  
INDUSTRY

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DIVISION XIII  
MINISTRY OF COMMUNICATIONS

*Summary -*

Head No.	Particulars	To be voted	Total
	<b>Current</b>		
33	Ministry of Communications .. .. .	329,499	329,499
34	- Post Office .. .. .	1,764,083	1,764,083
35	- Post Office Telecommunications & Electrical Inspection .. .. .	1,234,763	1,234,763
36	- Transport and Harbours .. .. .	2,800,000	2,800,000
37	- Civil Aviation .. .. .	313,299	313,299
	<b>Total .. .. .</b>	6,441,644	6,441,644
	<b>Capital</b>	3,935,000	3,935,000
	<b>Total Division XIII .. ..</b>	10,376,644	10,376,644

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50

## DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 33 - MINISTRY OF COMMUNICATIONS	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
			1	<b>PERSONAL EMOLUMENTS</b>	\$	\$	\$	\$	\$
				<b>Fixed Establishment</b>					
1	1	1	(1)	Permanent Secretary .. .. .F 7	10,080		10,080		
1	1	1	(2)	Principal Assistant Secretary F12	8,400		8,400		
3	3	3	(3)	Assistant Secretaries.. .. .A 2	16,516		18,491		
1	1	1	(4)	Administrative Assistant .. ..A14	4,368		4,848		
9	10	10	(5)	Clerical Establishment - 3 Class 11 Clerks .. .. . A32 1 Senior Clerical Assistant.. A31 6 Clerical Assistants .. .. <u>A34</u>	16,855		14,992		
				<b>Unfixed Establishment</b>					
1	1	1	(6)	Messenger .. .. . C 4	1,338		1,290		
			(7)	Acting Allowances .. .. .	20		20		
			(8)	Temporary Clerical Assistance.. .	2		2		
				<b>Total .. .. .</b>	<b>57,579</b>	56,800	58,123	55,749	62,150
				<b>OTHER CHARGES</b>					
			2	Ferry Service, Barima, N.W.D., Subsidy .. .. .	1,680	1,680	1,680	1,680	1,954
			3	Grant towards running expenses of Georgetown Mariners' Club.. .	5,000	5,000	5,000	5,000	5,000
			4	Contribution towards maintenance of Post Office, Medical & Public Works Department Sports Club ...	240	240	240	228	216
			5	Grants: Roads Safety Programme...	1,200	1,200	1,200		
			6	Road Traffic Education .. , , .	7,300	5,000	5,000	872	266
			7	Operation & Maintenance of Traffic Lights .. .. .	6,500	5,080	5,670		
			8	Subsidy to Guyana Airways Corp.	250,000	500,000	250,000	195,649	93,780
				<b>Total .. .. .</b>	<b>271,920</b>	518,200	268,790	203,429	101,216
16	17	17		<b>GRAND TOTAL: Head 33 .. .. .</b>	<b>329,499</b>	575,000	326,913	259,178	163,366



EXPLANATORY NOTES

HEAD 33 -

MINISTRY OF COMMUNICATIONS

Increase (+) or Decrease (-) on 1964 Provision	\$
- 1,975	
- 480	
+ 1,863	
+ 48	
- 544	
+ 2,300	
+ 830	
+ 3,130	
+ 2,586	

- 1. (3) Changes in holders of posts.
- (4) Change in holder of post.

(5) Normal Increments.

(6) Normal Increment.

6. Increased activity in road education

7. Increased number of traffic lights.

## DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 34 - MINISTRY OF COMMUNICATIONS - POST OFFICE	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
			1	PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
				<b>Fixed Establishment</b>					
1	1	1	(1)	Director of Posts and Telecommunications . . . . F 7	10,080		10,080		
1	1	1	(2)	Deputy Director of Posts and Telecommunications . . . . F11	8,640		8,640		
1	1	1	(3)	Assistant Director of Posts and Telecommunications .. F14	7,680		7,680		
2	2	2	(4)	Controllers of Posts (Operational) .. . . . A 7	11,692		11,212		
1	1	1	(5)	Chief Accountant.. . . . F16a	6,240		5,404		
1	1	1	(6)	Senior Personnel Officer.. A 7	5,202		5,040		
1	1	1	(7)	Inspector .. . . . A13	4,848		4,848		
1	1	1	(8)	Superintendent of Mails .. A13	4,848		4,848		
1	1	1	(9)	Superintendent of Parcels. A13	4,000		4,848		
1	1	1	(10)	Accountant .. . . . A11	4,444		4,848		
1	1	1	(11)	Assistant Personnel Officer A19	3,849		3,288		
2	4	4	(12)	Assistant Accountants. .. A19	15,807		13,000		
1	1	1	(13)	Assistant Superintendent, Mails Branch .. . . . A19	3,801		3,623		
1	1	1	(14)	Assistant Superintendent, Parcels .. . . . A19	3,498		3,378		
1	1	1	(15)	Senior Woman Secretary .. A19	3,655		4,128		
52	53	53	(16)	Clerical Establishment -					
				5 Class I Clerks .. . . . A25					
				34 Class II Clerks .. . . . A32					
				2 Secretaries .. . . . A25					
				3 Senior Clerical Assistants . . . . . A31					
				9 Clerical Assistants .. <u>A34</u>	110,000		110,000		
3	3	3	(17)	Chief Postmasters (4,800) ...	14,400		14,400		
48	47	47	(18)	Postmasters -					
				7 Senior .. . . . A18					
				40 Postmasters .. . . . <u>A25</u>	150,000		163,696		
8	12	13	(19)	Postal Supervisors .. . . . A25	39,421		36,797		
92	94	94	(20)	Postal & Telegraph Clerks. A28	255,859		253,000		
1	2	2	(21)	Investigation Officers .. B10	3,456		2,800		
4	3	3	(22)	Chauffeur-Mechanics .. . . B10	5,056		4,783		
62	64	64	(23)	Town Postmen .. . . . B 7a	120,000		120,000		
86	89	89	(24)	Rural Postal Assistants .. B10	115,705		122,000		
				<b>Unfixed Establishment</b>					
1	1	1	(25)	N.C.O. Police seconded for duty at G.P.O. .. . . .	3,230		3,220		
			(26)	N.C.O. Police clothing allowance .. . . .	84		84		
3	3	3	(27)	Stores Assistants. .. . . B10	4,048		4,032		
	1	1	(28)	Chauffeur .. . . . C 3	1,098		1,098		
2	2	2	(29)	Messengers .. . . . C 4	2,341		2,676		
103	104	104	(30)	Postal Apprentices .. . . C 6	93,929		105,882		
1	1	1	(31)	Janitor .. . . . C 3	1,338		1,338		
5	5	5	(32)	Watchmen (Supernumerary Constables). .. . . C 6	5,106		5,106		
7	7	7	(33)	Porters -					
				1 on .. . . . C 3					
				1 on .. . . . <u>C 6</u>	7,926		6,966		
2	2	2	(34)	Investigation Officers .. C 1	2,712		2,712		
497	512	513		<i>Carried forward</i> .. . . .	1,033,993		1,055,455		

EXPLANATORY NOTES

Increase (+) or Decrease (-) on 1964 Provision	HEAD 34 - MINISTRY OF COMMUNICATIONS - POST OFFICE						
\$							
+ 480	1.	(4)	Normal Increments.				
+ 836		(5)	Regraded from A7 to F16a				
+ 162		(6)	Normal Increment.				
- 848		(9)	Change in holder of post.				
- 404		(10)	Regraded from A13 to A11. Change in holder of post.				
+ 561		(11)	Change in holder of post.				
+ 2,807		(12)	Changes in holders of posts.				
+ 178		(13)	Normal Increment.				
+ 120		(14)	Normal Increment.				
- 473		(15)	Change in holder of post.				
- 13,696		(18)	Changes in holders of posts.				
+ 2,624		(19)	One new post.				
+ 2,859		(20)	Normal Increments.				
+ 656		(21)	Changes in holders of posts.				
+ 273		(22)	Normal Increments.				
- 6,295		(24)	Changes in holders of posts.				
+ 10		(25)	Normal Increment.				
+ 16		(27)	Normal Increment				
- 335		(29)	Changes in holders of posts.				
- 11,953		(30)	Changes in holders of posts.				
+ 960		(32)	Normal Increments.				
- 21,462							

## DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 34 - MINISTRY OF COMMUNICATIONS POST OFFICE (CONT'D.)	1965	1964	1964	1965	1965
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
497	512	513	1	<i>Brought forward</i> .. .. .	\$ 1,033,993	\$	\$ 1,055,455	\$	\$
1	1	1	(35)	Cycle Mechanic .. .. . C 1	1,656		1,601		
			(36)	Postal Agents .. .. .	21,787		21,787		
			(37)	Casual Messengers, Postal Assistants, Watchmen, etc. . .	64,500		64,500		
			(38)	Casual Postal Apprentices. . .	10,500		10,500		
			(39)	Station Allowances .. .. .	6,240		6,240		
			(40)	Local Allowances .. .. .	16,000		16,000		
			(41)	Overtime .. .. .	80,000		80,000		
			(42)	Acting Allowances .. .. .	100		100		
			(43)	Temporary Clerical Assistance.	10		10		
				<b>Total</b> .. ..	<b>1,234,786</b>	1,100,000	1,256,193	1,023,809	1,191,673
				<b>OTHER CHARGES</b>					
			2	Transport and Travelling .. ..	33,896	31,000	24,000	15,758	21,272
			3	Uniforms .. .. .	22,600	19,000	20,600	20,062	18,967
			4	Rent, Branch Offices and Quarters for Postmasters ..	2,400	1,500	2,400	926	2,271
			5	Conveyance of Mails -					
				(a) Internal .. .. . \$28,000					
				(b) External .. .. . 28,000					
				(c) Air Mails .. .. . <u>244,000</u>	300,000	327,400	300,000	243,135	315,615
			6	Commission to Stamp Vendors ..	2,700	9,700	2,700	4,279	1,151
			7	Cost of printing Inland Postal Orders .. .. .	100	20	100	10	1,742
			8	Cost of Supplying Stamps .. ..	75,000	79,000	75,000	36,047	63,095
			9	Cost of Remittances, Money Order Accounts, etc. . . . .	600	300	600	343	201
			10	Stores and Equipment. . . . .	17,600	17,100	14,600	14,782	15,217
			11	Miscellaneous -					
				(a) Lighting .. .. . \$ 10,000					
				(b) Cleaning, Publication and Sundries .. <u>12,300</u>	22,300	22,000	21,300	18,550	17,578
			12	Upkeep, Motor Transport .. ..	5,100	5,000	4,100	3,801	2,791
			13	Upkeep, and purchase of bicycles	2,500	2,000	2,500	1,325	2,124
			14	Postal deliveries on Sugar Estates .. .. .	30,545	32,000	29,000	25,725	26,097
			15	Revenue Protection. . . . .	3,500	3,480	3,500	1,874	2,335
			16	Contribution to Universal Postal Union .. .. .	3,456		3,456		
			17	Postal Training .. .. .	7,000	7,500	3,500		
				<b>Total</b> .. ..	<b>529,297</b>	557,000	507,356	386,617	490,456
498	513	514		<b>GRAND TOTAL: Head 34</b> ..	<b>1,764,083</b>	1,657,000	1,763,549	1,410,426	1,682,129



**EXPLANATORY NOTES**

**Increase (+)  
or  
Decrease (-)  
on  
1964  
Provision**

**HEAD 34 -  
MINISTRY OF COMMUNICATIONS  
- POST OFFICE (CONT'D.)**

**\$**  
- 21,462  
+ 55

1. (35) Normal Increment.

- 21,407

+ 9,896  
+ 2,000

2. Previous provision inadequate.  
3. To provide uniforms for estate letter carriers.

+ 3,000

10. Previous provision inadequate.

+ 1,000  
+ 1,000

11. Increased number of post offices provided with electricity due to expansion of rural electrification.  
12. Previous provision inadequate.

+ 1,545

14. Revised wages to estate letter carriers.

+ 3,500

17. Previous provision inadequate.

+ 21,941

+ 534

Establishment			Sub-Head No.	HEAD 35 - MINISTRY OF COMMUNICATIONS - POST OFFICE - TELECOMMUNICATIONS AND ELECTRICAL INSPECTION	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
					\$	\$	\$	\$	\$
<b>TELECOMMUNICATIONS</b>									
<b>PERSONAL EMOLUMENTS</b>									
<b>Fixed Establishment</b>									
			1						
			(1)	Engineer-in-Chief . . . . . F11	8,640		8,640		
1	1	1	(2)	Executive Engineer . . . . . F14	7,680		7,680		
			(3)	Engineer . . . . . A 4	6,150		6,580		
5	4	4	(4)	Engineers . . . . . A 7	16,000		20,000		
1	1	1	(5)	Service Superintendent.. . . . A 7	5,000		5,640		
7	7	6	(6)	Assistant Engineers.. . . . A14	24,000		30,728		
4	4	5	(7)	Inspectors.. . . . . A14	18,000		18,036		
1	1	1	(8)	Assistant Service Superintendent . . . . . A16	3,000		3,648		
1	1	1	(9)	Chief Clerk . . . . . A13	4,000		4,477		
1	1	1	(10)	Senior Telecommunications Clerk . . . . . A19	3,000		3,900		
7	7	7	(11)	Departmental Clerks -					
				1 Class I . . . . . A25					
				6 Class II . . . . . A32	18,022		17,615		
1	1	1	(12)	Traffic Officer. . . . . A25	3,456		3,456		
8	9	9	(13)	Technical Officers.. . . . A19	30,000		33,000		
			(14)	Line Supervisor . . . . . A19	3,000		3,288		
29	29	30	(15)	Senior Technicians.. . . . A25	80,000		93,277		
1	1	1	(16)	Rigger . . . . . A27	2,760		2,640		
36	36	36	(17)	Technicians . . . . . A32	67,000		71,063		
24	24	24	(18)	Linemen -					
				3 Senior . . . . . B 1					
				10 Grade I . . . . . B 4					
				11 Grade II.. . . . B10	39,000		45,710		
74	75	75	(19)	Telephone Operators -					
				1 Supervisor . . . . . A19					
				7 Assistant Supervisors.. A26					
				16 Grade I Operators . . . . B 4					
				51 Grade II Operators.. . . B10	120,000		126,000		
13	13	13	(20)	Clerical Establishment -					
				6 Class II Clerks . . . . . A32					
				1 Secretary . . . . . A25					
				1 Senior Clerical Assistant A31					
				5 Clerical Assistants.. . . A34	22,960		23,202		
1	1	1	(21)	Clerk-in-Charge C.T.O... . . A25	3,456		3,456		
17	17	17	(22)	Postal & Telegraph Clerks.. A28	36,600		44,869		
			(23)	Sales Superintendent . . . . A19	3,000		3,288		
2	3	3	(24)	Sales Representatives... . . A25	9,500		8,912		
4	4	4	(25)	Office Assistants . . . . . A34	5,000		4,000		
1	1	1	(26)	Departmental Joiner. . . . . B10	1,200		1,268		
<b>Unfixed Establishment</b>									
3	3	3	(27)	Apprentice Operators at \$360 per annum					
				Casual apprentices . . . . .	1,380		1,380		
2	2	2	(28)	Messengers . . . . . C 4	2,444		2,592		
1	1	1	(29)	Female Attendant . . . . . C 8	1,002		1,002		
12	12	12	(30)	Supernumerary Constables .C 6	9,000		11,944		
5	5	5	(31)	Postal Apprentices . . . . . C 6	5,266		5,266		
7	7	7	(32)	Telecommunications Apprentices.. . . . C 1	6,000		8,862		
3	7	7	(33)	Technical Assistants . . . . . C 1	10,000		8,000		
1	1	1	(34)	Janitor . . . . . C 3	1,270		1,223		
274	283	284		<i>Carried forward</i>	576,786		634,642		

Increase (+) or Decrease (-) on 1964 Provision
\$
- 430
- 4,000
- 640
- 6,728
- 36
- 648
- 477
- 900
+ 407
- 3,000
- 288
- 13,277
+ 120
- 4,063
- 6,710
- 6,000
- 242
- 8,269
- 288
+ 588
+ 1,000
- 68
- 148
- 2,944
- 2,862
+ 2,000
+ 47
- 57,856

HEAD 35 -  
MINISTRY OF COMMUNICATIONS -  
POST OFFICE - TELECOMMUNI-  
CATIONS AND ELECTRICAL  
INSPECTION

1. (3) Overprovided in 1964.
- (4) Ditto.
- (5) Ditto.
- (6) One post of "Inspector" substituted for one post of "Assistant Engineer".
- (7) Changes in holders of posts. See note at (6) above.
- (8) Change in holder of post.
- (9) Ditto.
- (10) Ditto.
- (12) Normal Increments.
- (13) Overprovided in 1964.
- (14) Ditto.
- (15) One new post and changes in holders of posts.
- (16) Normal Increment.
- (17) Overprovided for in 1964.
- (18) Ditto.
- (19) Changes in holders of posts.
- (20) Changes in holders of posts.
- (22) Changes in holders of posts.
- (23) Ditto.
- (24) Normal Increments.
- (25) Changes in holders of posts.
- (26) Overprovided in 1964.
- (28) Changes in holders of posts.
- (30) Ditto.
- (32) Changes in holders of posts.
- (33) Previous provision inadequate.
- (34) Normal Increment .



DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 35 - MINISTRY OF COMMUNICATIONS - POST OFFICE - TELECOMMUNI- CATIONS AND ELECTRICAL INSPECTION (CONT'D.)	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
274	283	284		<i>Brought forward</i> .. . . .	\$ 576,786	\$	\$ 634,642	\$	\$
1			(35)	Chauffeur .. . . . C 3					
				Allowance for Night Operators for refreshment .. . . .	800		800		
			(36)	Overtime .. . . .	19,000		19,000		
			(37)	Duty Allowance for Technicians ..	300		300		
			(38)	Station Allowances .. . . .	1,860		1,860		
			(39)	Acting Allowances .. . . .	100		100		
			(40)	Temporary Clerical Assistance ...	10		10		
			(41)	Substitutes for Subordinate Staff on leave .. . . .	4,100		4,100		
			(42)	Risk Allowance for climbing Radio masts and towers. . . . .	500		500		
				<b>Total</b> .. . . .	<b>603,456</b>	460,000	661,312	441,808	556,186
				<b>OTHER CHARGES</b>					
			2	Transport and Travelling .. . . .	29,000	28,000	29,000	22,821	28,249
			3	Upkeep Motor Transport .. . . .	20,000	20,000	20,000	17,773	18,305
			4	Removals and Installations.. . . .	70,000	76,000	69,885	53,386	102,842
			5	Power .. . . .	84,400	80,000	84,400	70,174	
			6	Maintenance.. . . .	180,000	150,000	150,000	105,028	140,017
			7	Lighting Cleaning and Sanitation	12,000	10,000	12,000	11,003	10,853
			8	Miscellaneous .. . . .	6,000	5,000	6,000	3,785	4,541
			9	Rental of Premises .. . . .	3,360	4,000	3,864	3,346	3,268
			10	Maintenance of Compound .. . . .	1,500	1,500	1,500	1,398	1,000
			11	Printing & Distribution of Telephone Directories .. . . .	5,000	2,750	14,500		
			12	International Telecommunications Union Contribution to .. . . .	1,200	750	750	4,955	8
			13	Removing of Redundant Line Plant.	5,000	2,000	2,000	13,776	
				<b>Total</b> .. . . .	<b>417,460</b>	380,000	393,899	307,445	309,083
				<b>ELECTRICAL INSPECTION</b>					
			14	<b>PERSONAL EMOLUMENTS</b>					
				<b>Fixed Establishment</b>					
			(1)	Engineer .. . . . A 7	5,830		5,600		
			(2)	Inspectors.. . . . A14	7,000		8,000		
			(3)	Assistant Engineer.. . . . A14	4,188		4,188		
			(4)	Technical Officers.. . . . A19	10,704		10,704		
			(5)	Senior Technicians.. . . . A25	15,904		14,904		
			(6)	Technicians. . . . . A32	32,000		28,000		
				<b>Unfixed Establishment</b>					
			(7)	Technical Assistants .. . . . C 1	27,241		31,521		
			(8)	Station Allowances .. . . .	1,080		1,080		
			(9)	Acting Allowances.. . . .	100		100		
			(10)	Overtime .. . . .	7,600		7,600		
				<b>Total</b> .. . . .	<b>111,647</b>	78,000	111,697	77,307	90,195
				<b>OTHER CHARGES</b>					
			15	Transport and Travelling .. . . .	8,700	7,000	8,700	5,113	
			16	Maintenance and operation of Electrical Plants .. . . .	92,500	87,300	82,000	85,385	80,139
324	331	332		<i>Carried forward</i> .. . . .	101,200	94,300	90,700	90,498	80,139



Increase (+)  
or  
Decrease (-)  
on  
1964  
Provision

HEAD 35 -  
MINISTRY OF COMMUNICATIONS -  
POST OFFICE - TELECOMMUNI -  
CATIONS AND ELECTRICAL  
INSPECTION (CONT'D.)

\$  
- 57,856

- 57,856

+ 115

+ 30,000

8. Increased maintenance.

- 504

9. Reduction in number of premises rented.

- 9,500

11. Printing of telephone directories being undertaken by private enterprise free of charge.

+ 450  
3,000

12. Increased rate of contribution.

+ 23,561

+ 230

14. (1) Normal Increment.

- 1,000

(2) Changes in holders of posts.

+ 1,000

(5) Normal Increments.

+ 4,000

(8) Ditto.

- 4,280

(7) Changes in holders of posts.

- 50

+ 10,500

16. Increased use of lighting plants at Mabaruma and Leonora.

+ 10,500

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 35 - MINISTRY OF COMMUNICATIONS - POST OFFICE - TELECOMMUNI- CATIONS AND ELECTRICAL INSPECTION (CONT'D.)	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
					\$	\$	\$	\$	\$
324	331	332	17	<i>Brought forward</i> .. .. .	101,200	94,300	90,700	90,498	80,139
				Miscellaneous .. .. .	1,000	700	1,000	526	200
				<b>Total</b> .. .. .	<b>102,200</b>	95,000	91,700	91,024	80,339
324	331	332		GRAND TOTAL: <b>Head 35</b> .. .	<b>1,234,763</b>	1,013,000	1,258,608	917,584	1,035,803

EXPLANATORY NOTES

779

Increase (+) or Decrease (-) on 1964 Provision
\$
+ 10,500
+ 10,500
- 23,845

HEAD 35 -  
 MINISTRY OF COMMUNICATIONS -  
 POST OFFICE - TELECOMMUNI-  
 CATIONS AND ELECTRICAL  
 INSPECTION (CONT'D.)

780  
56

## DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 36 - MINISTRY OF COMMUNICATIONS - TRANSPORT & HARBOURS	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
					\$	\$	\$	\$	\$
			1.	Net deficit in Transport Services	2,800,000	2,400,000	2,200,000	2,402,516	2,060,960
				<b>GRAND TOTAL: Head 36 .. ..</b>	<b>2,800,000</b>	<b>2,400,000</b>	<b>2,200,000</b>	<b>2,402,516</b>	<b>2,060,960</b>



Increase (+)  
or  
Decrease (-)  
on  
1964  
Provision

\$

+ 600,000

+ 600,000

1961	1962	1963	1964	1965	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
HEAD 36 -																																																																					
MINISTRY OF COMMUNICATIONS																																																																					
- TRANSPORT & HARBOURS																																																																					
Provision for Capital works now shown under Capital Expenditure. Increased provision for increased wage rates.																																																																					

187  
57

**DETAILS OF CURRENT EXPENDITURE**

Establishment			Sub-Head No.	HEAD 37 - MINISTRY OF COMMUNICATIONS -CIVIL AVIATION	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
			1	<b>PERSONAL EMOLUMENTS</b>	\$	\$	\$	\$	\$
				<b>Fixed Establishment</b>					
1	1	1	(1)	Director of Civil Aviation .. F11	8,640		8,640		
1	1	1	(2)	Assistant Director of Civil Aviation .. .. F15	7,200		7,200		
1	1	1	(3)	Controller of Aerodrome Operations .. .. A 5	5,520		5,520		
1	1	1	(4)	Technical Officer .. .. A 5	1		5,520		
1	1	1	(5)	Meteorological Officer .. A 4	1		4,560		
5	5			<i>Meteorological Observers</i> .. A32	(a)		5,760		
12	12	12	(6)	Air Traffic Control Officers -					
				1 Senior .. .. A 7					
				1 Grade 1 .. .. All					
				10 Grade 11 and Apprentices .. A33/A17a	42,077		42,360		
2	2			<i>Air Traffic Control Assistants</i> A32	(b)		2,304		
1	1	1	(7)	Senior Clerk .. .. A19	4,053		3,910		
6	6	6	(8)	Clerical Establishment -					
				1 Class 1 Clerk .. .. A25					
				2 Class 11 Clerks .. .. A32					
				1 Senior Clerical Assistant..A31					
				2 Clerical Assistants .. .. A34	13,837		13,048		
1	1	1	(9)	Aerodrome Fire Officer .. .. Pla	4,153		3,984		
2	2	2	(10)	Section Leaders .. .. P 8	6,120		5,976		
6	6	6	(11)	Leading Firemen .. .. P 9	15,696		15,480		
27	27	27	(12)	Firemen .. .. P11	50,011		46,956		
				<b>Unfixed Establishment</b>					
		7	(13)	Operations Assistants .. .. C10	6,342				
2	2	2	(14)	Supernumerary Constables .... C 6	1,943		1,908		
1	1	1	(15)	Messenger .. .. C 4	1,338		1,338		
2	2	2	(16)	Airport Hands .. .. C 6	2,167		2,072		
			(17)	Acting Allowances .. ..	90		90		
			(18)	Temporary Clerical Assistance ..	10		10		
			(19)	Allowances to Airfield Supervisors	3,600		3,600		
			(20)	Commuted Overtime Allowances ..	11,000		11,000		
			(21)	Special Allowances .. ..	4,200		4,200		
			(22)	Flying Allowances .. ..	1,000		1,000		
72	72	72		<b>Total .. ..</b>	<b>188,999</b>	150,000	196,436	145,448	180,972

EXPLANATORY NOTES

Increase (+)  
or  
Decrease (-)  
on  
1964  
Provision

HEAD 37 -  
MINISTRY OF COMMUNICATIONS  
-CIVIL AVIATION

\$

- 5,519  
- 4,559  
- 5,760

- 283  
- 2,304  
+ 143

+ 789  
+ 169  
+ 144  
+ 216  
+ 3,055

+ 6,342  
+ 35  
+ 95

- 7,437

1. (4) Provision reduced as post is at present vacant.
- (5) Ditto.
- (a) Five new posts of "Operations Assistants" created by Supplementary Estimates in substitution for five posts of "Meterological Observers".
- (6) Changes in holders of posts.
- (b) Two new posts of "Operations Assistants" created by Supplementary Estimates in substitution for two posts of "Air Traffic Control Assistants".
- (8) Normal Increments.
- (9) Normal Increment.
- (10) Ditto.
- (11) Ditto.
- (12) Ditto.
- (13) See notes at (a) and (b) above.
- (14) Normal Increment
- (15) Ditto.

## DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 37 - MINISTRY OF COMMUNICATIONS -CIVIL AVIATION (CONT'D)	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
72	72	72			\$	\$	\$	\$	\$
				OTHER CHARGES					
			2	Transport and Travelling ... ..	20,000	28,000	20,000	14,831	15,285
			3	Miscellaneous ... ..	10,000	8,500	10,000	4,146	9,834
			4	Uniforms ... ..	3,400	3,000	3,400	2,355	6,089
			5	Contribution to Regional Meteorological Service ... ..	9,000	18,500	9,000	26,919	
			6	Search and Rescue Services ... ..	100	2,000	100	17	
			7	Fire Protection and Ambulance Services - Maintenance ... ..	14,000	10,000	16,750	8,092	10,449
			8	Air Registration Board and Surveys ... ..	10,800	10,000	10,800	1,255	7,776
			9	Maintenance of Interior Airfields ... ..	28,000	25,000	28,000	13,480	19,189
			10	Aircraft Accident Inquiry ... ..	500	300	500		
			11	Maintenance - Air Traffic Service & Aeronautical Equipment... ..	5,000	2,700	3,920	2,045	3,218
			12	Safety and Navigational Aids ... ..	5,000	5,000	5,000	1,235	932
			13	Bush Clearing at Atkinson Airport... ..	10,000	9,500	10,000	6,036	1,434
			14	Rent for Radio Equipment ... ..	7,000	8,000	7,000	6,900	
				Subsidy to B.W.I.A. Ltd. ... ..	(a)	35,000	35,000	11,500	10,293
			15	Maintenance of Meteorological Service ... ..	1,500	1,500	1,500		
				<b>Total .. ..</b>	<b>124,300</b>	167,000	160,970	98,811	84,499
72	72	72		<b>GRAND TOTAL: Head 37 ..</b>	<b>313,299</b>	317,000	357,406	244,259	265,471



EXPLANATORY NOTES

Increase (+) or Decrease (-) on 1964 Provision	HEAD 37 MINISTRY OF COMMUNICATIONS - CIVIL AVIATION (CONT'D)				1964 Actual	1963 Actual
\$						
	<p>7. Overprovided in 1964.</p>					
- 2,750						
	<p>11. To provide for replacements for VASI equipment installed.</p>					
+ 1,080						
	<p>(a) Subsidy to B.W.I.A. has ceased.</p>					
- 35,000						
- 36,670						
- 44,107						

## DETAILS OF CAPITAL EXPENDITURE

Total Estimated Cost of Project	Sub- Head No.		1965 Estimates	1964 Revised Estimates	1964 Approved Estimates	1963 Actual	1962 Actual
		DIVISION XIII - MINISTRY OF COMMUNICATIONS					
		POSTS & TELECOMMUNICATIONS	\$	\$	\$	\$	\$
300,000	1.	Postal Services .. .. .	150,000	50,000	120,000		
1,000,000	2.	Telecommunications Rehabilitation .. . . .	200,000	75,000	550,000	60,851	257,464
8,000,000	3.	Telephone Expansion .. ..	250,000				
		CIVIL AVIATION					
2,500,000	4.	Atkinson Field, Rehabilitation of . . . .	1,000,000				
500,000	5.	Improvement of Aerodromes and Interior Communications .. . .	300,000	30,000	50,000	14,470	420 CR
500,000	6.	Purchase of Aircraft .. . . .	100,000			152,269	50,000
150,000	7.	Aeronautical Telecommunications and Navigational Aids .. . .	100,000	35,000	35,000	19,573	25,009
100,000	8.	Georgetown Aerodrome .. . . .	25,000				
		MISCELLANEOUS SERVICES					
140,000	9.	Purchase of Equipment .. . . .	110,000	158,000	190,200	67,405	17,679
		TRANSPORT & HARBOURS					
1,500,000	10.	Rehabilitation of Shipping Services .. . . .	1,000,000	300,000	450,000	317,574	1,060,710
300,000	11.	Harbour Services .. . . .	100,000	50,000	83,000	14,740	48,356
900,000	12.	Railway Renewals .. . . .	500,000	200,000	650,000	190,348	56,042
500,000	13.	Rehabilitation Works .. . . .	100,000				
16,390,000		<b>Total Division XIII ..</b>	<b>3,935,000</b>	<b>898,000</b>	<b>2,128,200</b>	<b>837,230</b>	<b>1,514,840</b>

787

1965 increase (+) or Decrease (-) over 1964
\$
+ 30,000
- 350,000
+ 250,000
+ 1,000,000
250,000
- 100,000
+ 65,000
+ 25,000
- 80,200
+ 550,000
+ 17,000
- 150,000
+ 100,000
1,806,800

DIVISION XIII -  
MINISTRY OF COMMUNICATIONS

1. Completion of one post office started in 1964 and construction of four others during the current year.
2. See note below.\*
3. Proposed expansion of present system under contractor/finance arrangements.
4. Preliminary surveys and the resurfacing and extension of the runways etc. and construction of a new terminal building at Atkinson Field.
5. Construction of new airstrips at North West District, Anna Regina and Mazaruni and improvements and extensions in other areas.
6. Purchase and reconditioning of aircraft for the Government and for the Guyana Airways Corporation.
7. Purchase of miscellaneous equipment.
8. Surveys, acquisition of land etc., for domestic airport.
9. Purchase of miscellaneous capital equipment and furniture for the Civil Aviation, Posts and Telecommunications sections of the Ministry also telecommunications equipment to provide for better utilisation of existing facilities.  
‡ (See note below)
10. Continuation of works in previous programme.
11. Continuation of works in previous programme.
12. Continuation of works in previous programme.
13. To provide for various work on steamers, railways, permanent ways etc.

\* Continuation of present phase of development—construction of new exchange at New Amsterdam, commission of rural exchanges at Lenora, Tuschen, Cove & John & Mahaica, construction of pole route, and improvement of facilities in various parts of the country.

‡ POST OFFICE

1 accounting machine, van with ancilliary equipment for a mobile postal unit.

P.O. TELECOMMUNICATIONS

6 jeeps, 1 van, 1 truck, 3 automatic private branch exchanges, branch exchange switch-boards and ancilliary equipment.

CIVIL AVIATION

1 VHF transmitter/receiver, revote of 1964 provision for 1 jeep, 2 tractors with ancilliary equipment and 1 authmatic schneiator.

MISCELLANEOUS

Road traffic signs (purchase and installation) and traffic lights (purchase and installation)

**DIVISION XIV**  
**MINISTRY OF WORKS AND HYDRAULICS**

*Summary -*

Head No.	Particulars	To be voted	Total
	<b>Current</b>		
38	Ministry of Works and Hydraulics		
	- Establishment .. . . .	2,064,624	2,064,624
39	- Annually Recurrent .. . . .	5,731,956	5,731,956
	<b>Total .. . . .</b>	<b>7,796,580</b>	<b>7,796,580</b>
	<b>Capital</b>	21,040,000	21,040,000
	<b>Total Division XIV ..</b>	<b>28,836,580</b>	<b>28,836,580</b>



Establishment			Sub-Head No.	HEAD 38 - MINISTRY OF WORKS AND HYDRAULICS - ESTABLISHMENT	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
				\$	\$	\$	\$	\$	
			1	PERSONAL EMOLUMENTS					
				Fixed Establishment					
				ADMINISTRATIVE					
1	1	1	(1)	Permanent Secretary .. .. .F 7	10,080		10,080		
1	1	1	(2)	Chief Works & Hydraulics Officer .. .. .F 5	10,560		10,560		
1	1	1	(3)	Deputy Chief Works & Hydraulics Officer .. .. .F 8	9,600		9,600		
2	2	2	(4)	Principal Assistant Secretaries .. .. .F12	16,800		16,800		
1	1	1	(5)	Assistant Secretary .. .. .A 2	6,176		5,936		
2	2	2	(6)	Administrative Assistants.. .A14	8,624		8,304		
				ACCOUNTING AND STORES					
1	1	1	(7)	Chief Accountant .. .. .F16a	6,240		6,240		
1	1	1	(8)	Supplies Officer .. .. .A 7	5,752		5,512		
1	1	1	(9)	Field Auditor .. .. .A13	4,848		4,848		
2	2	2	(10)	Accountants .. .. .A11	9,696		9,696		
1	1	1	(11)	Storekeeper .. .. .A13	4,680		4,512		
1	1	2	(12)	Assistant Field Auditors .. .A19	6,128		4,128		
5	4	4	(13)	Assistant Accountants.. .. .A19	15,931		15,255		
7	7	7	(14)	Stock Verifiers .. .. .A25	20,147		22,622		
				PERSONNEL, EXECUTIVE AND CLERICAL					
1	1	1	(15)	Senior Personnel Officer .. .A 7	5,202		5,040		
1	1	1	(16)	Personnel Officer .. .. .A13	4,000		4,547		
2	2	2	(17)	Assistant Personnel Officers A19	8,256		8,256		
1	1	1	(18)	Senior Woman Secretary .. .A19	4,128		3,288		
10	10	12	(19)	Senior Clerks .. .. .A19	38,000		37,212		
108	108	108	(20)	Clerical Establishment - 23 Class 1 Clerks .. .. .A25 49 Class 11 Clerks.. .. .A32 1 Secretary .. .. .A25 7 Senior Clerical Assistants .. .. .A31 28 Clerical Assistants.. .A34	200,000		205,000		
40	39	33	(21)	Departmental Clerks - 15 Class 1 .. .. .A25 18 Class 11 .. .. .A32	80,000		92,335		
2	2	2	(22)	Office Assistants.. .. .A34	2,532		2,400		
		1	(23)	Librarian .. .. .A34	1,152				
				ROADS DIVISION					
1	1	1	(24)	Chief Engineer. .. .. .F 8	9,600		9,600		
		1	(25)	Deputy Chief Engineer .. .F9a	9,120				
4	4	3	(26)	Executive Engineers .. .. .F12	20,000		33,600		
	1	1	(27)	Superintendent of Surveys .. .F14	7,680		7,680		
1	1	2	(28)	Senior Surveyors .. .. .A 5	10,000		6,480		
1	1	1	(29)	Senior Superintendent of Roads .. .. .A 7	6,240		6,240		
6	6	6	(30)	Draughtsmen - 1 Chief Draughtsman .. .A14 2 Draughtsmen .. .. .A19 3 Grade 11 Assistant Draughtsmen .. .. .A32	13,595		17,023		
205	204	203		Carried forward .. ..	554,767		572,794		



## DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 38 - MINISTRY OF WORKS AND HYDRAULICS - ESTABLISHMENT (CONT'D.)	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
205	204	203			\$	\$	\$	\$	\$
5	5	5	(31)	Brought forward .. ..	554,767		572,794		
				Technical Assistants -					
				1 on .. .. .. .. ..A19					
				2 on .. .. .. .. ..A25					
				2 on .. .. .. .. ..A32	13,670		13,379		
2	2	2	(32)	Tracers.. .. .. .. ..A32	5,090		5,046		
2	2	2	(33)	Computers .. .. .. ..A32	3,867		3,601		
				BUILDING DIVISION					
1	1	1	(34)	Chief Architect.. .. ..F 9	9,360		9,360		
1	1	1	(35)	Senior Architect. .. ..F12	8,400		8,400		
1	1	1	(36)	Senior Quantity Surveyor. ..F12	8,400		8,400		
4	4	4	(37)	Architects .. .. .. ..A 4	15,000		22,000		
2	2	2	(38)	Quantity Surveyors .. ..A 4	12,097		11,000		
1	1	1	(39)	Senior Superintendent of Buildings, Georgetown .. ..A 7	5,040		5,040		
3	3	3	(40)	Assistant Quantity Surveyors.A10	10,000		14,280		
13	13	13	(41)	Draughtsmen -					
				1 Chief Draughtsman .. ..A14					
				3 Draughtsmen .. .. ..A19					
				3 Senior Assistant Draughtmen .. .. ..A25					
				6 Grade 11 Assistant Draughtmen .. .. ..A32	25,000		33,000		
2	2	2	(42)	Tracers .. .. .. .. ..A32	5,112		5,016		
1	1	1	(43)	Stockkeeper and Printer. ...B 5	2,100		1,986		
8	8	8	(44)	Resident Carpenters. .. ..B10	13,164		13,291		
				MECHANICAL DIVISION					
1	1	1	(45)	Chief Engineer .. .. ..F 9	9,360		9,360		
3	3	3	(46)	Mechanical Engineers. .. ..A 4	10,000		19,104		
8	8	8	(47)	Mechanical Superintendents...A19	30,960		30,150		
1	1	1	(48)	Superintendent, Stone Crushing Plant .. .. ..A19	3,840		3,648		
3	3	10	(49)	Foremen Mechanics .. .. ..B 3	17,416		7,416		
1	1	1	(50)	Locksmith .. .. .. ..B 3	2,772		2,580		
		1	(51)	Foreman Electrician .. .. ..B 3	2,000				
				HYDRAULICS DIVISION					
1	1	1	(52)	Chief Engineer ... .. ..F 8	9,600		9,600		
1	1	1	(53)	Deputy Chief Engineer .. ..F9a	9,120		9,120		
4	4	4	(54)	Executive Engineers .. .. ..F12	20,000		33,600		
1	1	1	(55)	Water Administration Officer.F12	8,400		8,400		
1	1	1	(56)	Superintendent of Surveys ..F14	7,680		7,680		
1	1	1	(57)	Senior Hydrographic Surveyor.A 5	6,293		6,053		
4	4	4	(58)	Senior Surveyors .. .. ..A 5	25,732		25,233		
14	14	14	(59)	Draughtsmen -					
				1 Chief Draughtsman .. ..A14					
				2 Senior Assistant Draughtmen .. .. ..A25					
				11 Grade 11 Assistant Draughtmen .. .. ..A32	31,704		31,704		
1	1	1	(60)	Filing and Recording Officer.A31	2,556		2,556		
1	1	1	(61)	Stad File Operator .. .. ..A32	1,152		1,152		
1	1	1	(62)	Tracer .. .. .. .. ..A32	1,152		1,152		
2	2	2	(63)	Captains, Hydrographic Survey Launches .. .. .. .. ..B 2	4,476		4,260		
1	1	1	(64)	Supernumerary Captain Hydrographic Survey Launch..B 2	1,966		1,894		
301	300	307		Carried forward .. .. ..	897,246		941,255		



**EXPLANATORY NOTES**

Increase (+) or Decrease (-) on 1964 Provision	HEAD 38 - MINISTRY OF WORKS AND HYDRAULICS - ESTABLISHMENT (CONT'D.)		
- 18,027			
+ 291	1. (31) Normal Increments.		
+ 44	(32) Normal Increments.		
+ 266	(33) Normal Increments.		
- 7,000	(37) Provision reduced as some of the posts are at present vacant		
+ 1,097	(38) Changes in holders of posts.		
- 4,280	(39) Changes in holders of posts.		
- 8,000	(41) Changes in holders of posts.		
+ 96	(42) Normal Increments.		
+ 114	(43) Normal Increment .		
- 127	(44) Changes in holders of posts.		
- 9,104	(46) Provision reduced as some of the posts are at present vacant.		
+ 810	(47) Normal Increments.		
+ 192	(48) Normal Increment.		
+ 10,000	(49) Seven new posts.		
+ 192	(50) Change in holder of post.		
+ 2,000	(51) New post.		
- 13,600	(54) Provision reduced as some of the posts are at present vacant.		
+ 240	(57) Normal Increment.		
+ 499	(58) Normal Increments.		
+ 216	(63) Changes in holders of posts.		
+ 72	(64) Normal Increment.		
- 44,009			



DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 38 - MINISTRY OF WORKS AND HYDRAULICS - ESTABLISHMENT (CONT'D.)	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
					\$	\$	\$	\$	\$
301	300	307		<i>Brought forward .. . . .</i>	897,246		941,255		
2	2	2	(65)	Engineers, Hydrographic					
				Launches .. . . . B 5	3,456		4,149		
1	1	1	(66)	Stockkeeper and Printer .. B 5	2,001		1,929		
1	1	1	(67)	Assistant Printer .. . . B10	1,332		1,728		
				<b>PURE WATER SUPPLY</b>					
1	1	1	(68)	Executive Engineer .. . . F12	8,400		8,400		
1	1	1	(69)	Senior Superintendent of Works .. A 7	5,040		4,283		
		2	(70)	Superintendent of Works .. A19	7,000				
1	1			<i>Drilling Superintendent .. A 7</i>	— (a)		- 3,509		
1	1	1	(71)	Storekeeper .. . . . A25	3,456		3,456		
6	6	6	(72)	Foremen -					
				4 Senior .. . . . A25					
				2 Grade 11.. . . . B 2	15,396		16,986		
1	1	1	(73)	Technical Assistant. . . . A25	3,456		3,456		
		1	(74)	Technical Assistant. . . . A32	1,152				
				<b>GENERAL</b>					
35	30	30	(75)	Engineers and Assistant					
				Engineers .. . . . A 4/A14	126,000		126,000		
1	1	1	(76)	Maintenance Superintendent					
				Interior .. . . . A 8	4,465		4,312		
55	55	55	(77)	Surveyor and Surveyor					
				Apprentices -					
				Surveyors .. . . . A10					
				Apprentices .. . . . A34	180,000		180,000		
13	14	14	(78)	Superintendents of Works.. A19	40,000		46,000		
63	63	63	(79)	Overseers -					
				21 Senior .. . . . A25					
				42 Grade 11.. . . . A31	160,000		169,309		
1	1	1	(80)	Overseer/Technician, Atkinson					
				Field .. . . . A25	3,324		3,192		
1	1	1	(81)	Power Plant Foreman .. . . B 2	1,728		2,472		
				<b>Unfixed Establishment</b>					
11	11	11	(82)	Engineer Assistants and					
				Engineer Apprentices. A25/A34	10,000		10,000		
4	4	4	(83)	Apprentice Draughtsmen .. . A34	6,897		6,419		
		6	(84)	Machine Operators .. . . B6a	4,000				
11	11	11	(85)	Overseer Apprentices. . . . B 7	8,000		10,000		
6	6	6	(86)	Crew, Hydrographic Survey					
				Launches .. . . . C 1	8,000		7,136		
6	6	6	(87)	Chauffeurs .. . . . C 3	7,548		7,068		
2	2	2	(88)	Watchmen Supervisors. . . . C 3	2,436		2,436		
2	2	2	(89)	Bridgekeepers -					
				1 on .. . . . C 3					
				1 on .. . . . C 6	2,430		2,382		
23	23	23	(90)	Messengers .. . . . C 4	25,000		28,054		
14	23	22	(91)	Watchmen .. . . . C 6	24,066		23,884		
1	1	1	(92)	Caretaker .. . . .	459		459		
3	3	3	(93)	Domestic Staff, Government					
				House, New Amsterdam -					
				1 Housekeeper .. . . C 6					
				1 Assistant Housekeeper (\$360)					
				1 Cook .. . . . C 8	2,371		2,371		
568	572	586		<i>Carried forward.. . . .</i>	1,564,659		1,620,645		

EXPLANATORY NOTES

Increase (+) or Decrease (-) on 1964 Provision	HEAD 38 - MINISTRY OF WORKS AND HYDRAULICS - ESTABLISHMENT (CONT'D.)	
\$ - 44,009		
- 693 + 72 - 396	1. (65) Changes in holders of posts. (66) Normal Increment. (67) Change in holder of post.	
+ 757 + 7,000 - 3,509	(69) The post of "Well Driller" redesignated & regraded from A14 to A7. (70) New posts. (a) Post no longer required.	
- 1,590	(72) Changes in holders of posts.	
+ 1,152	(74) New post.	
+ 153	(76) Normal Increment.	
- 6,000	(78) Changes in holders of posts.	
- 9,309	(79) Changes in holders of posts.	
+ 132 - 744	(80) Normal Increment. (81) Change in holder of post.	
+ 478 + 4,000 - 2,000	(83) Normal Increments. (84) Six new posts in substitution for six posts of "Departmental Clerks Class II". (85) Changes in holders of posts.	
+ 864 + 480	(86) Changes in holders of posts. (87) Changes in holders of posts.	
+ 48 - 3,054 + 182	(89) Normal Increments. (90) Changes in holders of posts. (91) Normal Increments.	
- 55,986		

## DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 38 - MINISTRY OF WORKS AND HYDRAULICS - ESTABLISHMENT (CONT'D.)	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
568	572	586			\$	\$	\$	\$	\$
1	1	1	(94)	Brought forward .. .. .	1,564,659		1,620,645		
1	1	1	(95)	Gatekeeper .. .. .C 3'	1,338		1,338		
			(96)	Cleaner .. .. .C 6	1,098		1,098		
			(97)	Station Allowances .. .. .	3,000		3,000		
			(98)	Duty Allowances .. .. .	2,400		2,520		
			(99)	Acting Allowances .. .. .	300		300		
			(100)	Temporary Clerical Assistance.	10		10		
			(101)	Responsibility Allowance .. ..	110		110		
				Substitutes for Staff on leave	1		996		
				<b>Total .. ..</b>	<b>1,572,916</b>	<b>1,240,000</b>	<b>1,630,017</b>	<b>1,268,413</b>	<b>1,609,418</b>
				<b>OTHER CHARGES</b>					
			2	Transport and Travelling .. ..	175,000	155,000	175,000	146,658	190,920
			3	Miscellaneous .. .. .	10,000	8,000	10,000	6,530	10,123
			4	Materials and Instruments - Drawing and Surveying .. .. .	14,000	12,000	15,000	10,684	12,730
			5	Maintenance of Motor-cars and Station waggons .. .. .	48,000	33,000	20,000	14,616	12,169
			6	Expenses of Trainees, Technical Institute .. .. .	20,000	18,000	25,000	22,338	19,118
			7	Registers, Forms and Servicing Accounting Machines. .. .. .	4,300	3,800	3,800	4,048	2,776
			8	Periodicals and Publications ..	2,800	2,000	2,800	1,663	2,027
			9	Repairs to typewriters and adding machines .. .. .	2,000	1,500	2,000	1,125	1,058
			10	Hydrographic Surveys - (a) Surveys Stores and Equipment .. .. . 5,000 (b) Running and Maintenance expenses, etc. Launches .. .. . 53,000 (c) Beacons and Tide Guages .. .. . 8,000	66,000	70,000	64,000	38,713	41,443
			11	Engineering Surveys .. .. .	140,000	70,000	75,000	57,034	74,212
			12	Land and Water Transport .. ..	4,000	4,000	6,000	1,638	3,030
			13	Contribution to Colonial Road Annual Grant .. .. .	3,408	3,400	3,408		
			14	Contribution to International Commission on Drainage and Irrigation .. .. .	1,700	800	1,000	610	440
			15	Telegrams .. .. .	500	500	500		
				<b>Total .. ..</b>	<b>491,708</b>	<b>382,000</b>	<b>403,508</b>	<b>305,657</b>	<b>370,046</b>
570	574	588		<b>GRAND TOTAL: Head 38 .. ..</b>	<b>2,064,624</b>	<b>1,622,000</b>	<b>2,033,525</b>	<b>1,574,070</b>	<b>1,979,464</b>



Increase (+)  
or  
Decrease (-)  
on  
1964  
Provision

HEAD 38 -  
MINISTRY OF WORKS AND  
HYDRAULICS - ESTABLISHMENT  
(CONT'D.)

\$  
55,986  
  
120  
  
995  
  
57,101  
  
1,000  
+ 28,000  
- 5,000  
+ 500  
  
+ 2,000  
+ 65,000  
- 2,000  
  
+ 700  
  
+ 88,200  
+ 31,099

(94) Overprovided in 1964.

(101) Token provision.

4. Over provided in 1964

5. Increased maintenance of vehicles.

6. Overprovided in 1964.

7. Increase in number of machines to be maintained.

10. Previous provision inadequate.

11. Increased to provide for the Essequibo Coast Road Survey and other essential Surveys.

12. Overprovided in 1964.

14. Increased rate contribution.



DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 39 - MINISTRY OF WORKS AND HYDRAULICS-ANNUALLY RECURRENT	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
					\$	\$	\$	\$	\$
				<b>BUILDING DIVISION</b>					
			1	Maintenance and reconditioning of Public Buildings .. .. .	750,000	700,000	700,000	653,389	686,031
			2	Lighting Sea Wall, Camp Road and Vlissingen Road .. .. .	6,000	4,000	6,000	2,611	8,718
			3	Burial Grounds .. .. .	1,500	1,000	1,500	142	389
			4	Furniture .. .. .	30,000	29,000	27,150	14,227	18,945
			5	Historic Sites, Ancient Buildings and Landmarks .. .. .	5,500	1,000	1,500	284	269
			6	Maintenance of Compounds and Paths .. .. .	100,000	55,000	50,000	58,997	70,059
			7	Electric Power and Lighting of Buildings .. .. .	160,000	120,000	140,000	107,099	89,582
			8	Rent of Premises .. .. .	20,000	6,000	8,000	5,505	
			9	Miscellaneous Expenses, Government House, New Amsterdam and Jurors Quarters, Suddie .. ..	5,000	4,000	4,560	441	
				<b>ROADS DIVISION</b>					
			10	Rifle Ranges .. .. .	800	600	800	631	350
			11	Roads .. .. .	1,500,000	1,850,000	2,000,000	1,649,361	1,708,686
			12	Interior Trails .. .. .	68,000	40,000	42,000	41,012	70,095
			13	Maintenance and Operation Materials Laboratory .. ..	25,000	15,400	15,750	6,675	4,945
				<b>MECHANICAL DIVISION</b>					
			14	Maintenance and Running Expenses-Water Transport - Overhaul Pontoons, Tugs \$26,000 Maintenance & Running of Craft .. .. . <u>74,000</u>	100,000	85,000	100,000	58,961	243,429
			15	Lorry Transportation Recurrent Services .. .. .	325,000	298,000	288,000	241,050	
			16	Stone Crushing Plant-Makouria Suspense Account Expenditure .. .. . \$300,000 Receipts .. .. . - 295,000	5,000	4,000	4,000	25,957	13,214
			17	Pumping Stations .. .. .	84,000	56,000	56,750	37,198	33,182
			18	Maintenance of Plant & Equipment Maintenance of Sluices .. ..	390,000	280,000	400,000	54,221	144,611
				<b>HYDRAULICS DIVISION</b>					
			19	Maintenance, River Defences (a) West Bank Demerara - \$12,000 (b) Mahaica, Helena and Supply Village .. 10,000 (c) Berbice .. .. 6,000 (d) Craig .. .. . 1,000 (e) Wismar/Christianburg <u>5,000</u>	34,000	30,000	40,000	33,295	26,535
			20	Sea Defences - Maintenance and Reconditioning ..	260,000	300,000	360,000	249,149	341,591
			21	Maintenance of Drainage and Irrigation Works in other than Declared Areas .. .. .	120,000	70,000	80,000	58,329	48,711
			22	Maintenance of Trenches, Lands, Georgetown .. .. .	5,000	3,000	5,000	1,637	3,137
			23	Rivers, Creeks, Stelling etc. ..	45,000	30,000	33,000	32,012	
			24	Maintenance of Drainage Outfall Public Works Department Yard and Electric Pumps .. .. .	5,000	4,000	6,000	4,150	2,957
				<i>Water Transport Suspense Account</i>					31,611
				<i>(carried forward)</i> ..	4,044,800	3,986,000	4,370,010	3,338,375	3,550,952

Increase (+) or Decrease (-) on 1964 Provision	<p style="text-align: center;">HEAD 39 - MINISTRY OF WORKS AND HYDRAULICS-ANNUALLY RECURRENT</p>
\$	
+ 50,000	1. Includes provision for increased wage rates. Provision for Capital works now shown under Capital Expenditure.
+ 2,850	4. Increase in furniture to be kept in order as a result of the increase in number of Government Offices.
+ 4,000	5. Increased to enable urgent repairs to be carried out at St. Peter's Church, Leguan.
+ 50,000	6. Previous provision inadequate.
+ 20,000	7. Increase in number of Government offices being supplied with electricity as a result of the expansion of the Electricity Programme in the rural areas.
+ 12,000	8. Increased to provide for rent of temporary Courts and Schools.
+ 440	9. Normal increments.
- 500,000	11. Includes provision for increased wage rates. Provision for Capital works now shown under Capital Expenditure.
+ 26,000	12. Increased maintenance.
+ 9,250	13. Increased maintenance.
+ 37,000	15. Increased maintenance.
+ 1,000	16. Increased to provide for the painting of the Plant and equipment.
+ 27,250	17. Increased wage rates.
- 10,000	18. Overprovided in 1964. Plant and equipment for the Agricultural Hire Pool has been absorbed into the Ministry's holding of Plant & equipment.
- 6,000	19. Overprovided in 1964.
- 100,000	20. Includes provision for increased wage rates. Provision for Capital works now shown under Capital Expenditure.
+ 40,000	21. Increased maintenance.
+ 12,000	23. Increased maintenance.
- 1,000	24. Overprovided in 1964.
- 325,210	

## DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 39 - MINISTRY OF WORKS AND HYDRAULICS-ANNUALLY RECURRENT (CONT'D)	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
					\$	\$	\$	\$	\$
				<i>Brought forward</i> .. ..	4,044,800	3,986,000	4,370,010	3,338,375	3,550,952
				<b>PURE WATER SUPPLY</b>					
			25	Maintenance of Artesian Wells and Distribution Lines .. ..	100,000	100,000	94,000	95,291	83,815
			26	Maintenance and Operation of Overhead Tanks -Government Buildings .. ..	12,525	12,000	12,525	7,949	5,109
				<b>SUPPLIES BRANCH</b>					
			27	Unallocated Stores - Purchases - \$2,500,000 Issues - <u>2,499,999</u>		1	1	313,719	173,383
			28	Freight and Handling Charges	7,000				
			29	Atkinson Field, Maintenance of	265,065	240,000	250,000	227,001	236,105
			30	Yard Wages .. ..	189,000	170,000	180,000	161,489	
			31	Gatekeepers, Watchmen & Cleaners	100,000	80,000	82,000	78,000	85,000
			32	Rates on Government Properties ..	450,000	425,000	450,000	441,983	383,102
			33	Water Supply, Government Institutions, Georgetown and New Amsterdam .. ..	20,000	19,000	20,000	16,351	14,468
			34	Sewerage Service to Government Properties outside northern boundary of Georgetown .. ..	3,000	1,500	1,500	1,500	1,500
			35	Special Grants to Drainage and Irrigation Board in lieu of rates on area incompletely served in the Mahaicony/Abary Drainage and Irrigation Area ..	2,735	2,500	2,870	28,593	23,861
			36	Special grants to Drainage and Irrigation areas to reduce Rate Assessments .. ..	395,630	371,000	374,699	334,073	274,111
				<b>MISCELLANEOUS SERVICES</b>					
				<b>HYDRAULICS DIVISION</b>					
			37	Payment of Rates on Unalienated Crown Lands in the Vergenoegen/Boņasika Drainage and Irrigation Area .. ..	34,140	33,000	33,023	40,303	
			38	Payment of Rates on Unalienated Crown Lands in the Potosi/Kamuni Drainage and Irrigation Area .. ..	4,320	4,200	4,280	9,154	
			39	Payment of rates on Unalienated Crown Lands in the Tapakuma Drainage and Irrigation Area ..	72,740	64,900	64,919		
			40	Maintenance and Operation of Main and Subsidiary Drainage and Irrigation Works at Hague W.C. Demerara .. ..	12,500	10,500	10,500	14,296	
			41	Maintenance and Operation of Subsidiary Drainage and Irrigation Works at Windsor Forest/La Jalousie, W.C. Demerara .. ..	18,500	12,500	12,500	8,629	
				<i>Carried forward</i> .. ..	5,731,956	5,532,100	5,962,827	4,489,268	4,831,406



Increase (+)  
or  
Decrease (-)  
on  
1964  
Provision

HEAD 39 -  
MINISTRY OF WORKS AND  
HYDRAULICS-ANNUALLY RECURRENT  
(CONT'D)

\$  
- 325,210  
  
6,000  
  
7,000  
15,065  
+ 9,000  
+ 18,000  
  
+ 1,500  
  
135  
  
+ 20,931  
  
+ 1,117  
  
+ 40  
  
+ 7,821  
  
+ 2,000  
  
+ 6,000  
  
- 230,871

- 25. increased maintenance.
- 28. To provide for freight, handling charges etc. for stores supplied to Government Departments from Unallocated stores.
- 29. Increased maintenance.
- 30. Increased wage rates.
- 31. Increased wage rates.
- 34. Increased to provide sewerage service for Special Service Unit buildings.
- 35. Overprovided in 1964.
- 36. Increased acreage of Drainage and Irrigation areas eligible of subsidy.
- 37. Increased rates.
- 38. Ditto.
- 39. Ditto.
- 40. Increased maintenance.
- 41. Ditto.



## DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 39 - MINISTRY OF WORKS AND HYDRAULICS-ANNUALLY RECURRENT (CONT'D)	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
				<i>Brought forward .. ..</i>	\$ 5,731,956	\$ 5,532,100	\$ 5,962,827	\$ 4,489,268	\$ 4,831,400
				<i>Payment of Arrears of rates on unalienated Crown Lands in the Manaribisi Cattle Pasture Drainage and Irrigation Area ..</i>		65,900	75,000		
				<i>Payment of rates on unalienated Crown Lands in the Manaribisi Cattle Pasture Drainage and Irrigation Area .. .. .</i>		19,000	20,980		
				<i>"Ex Gratia" payment for crops lost through Sea Defence breaches at Mahaica, F.C.D.</i>				5,118	
				<b>Total .. ..</b>	<b>5,731,956</b>	<b>5,617,000</b>	<b>6,058,807</b>	<b>4,494,386</b>	<b>4,831,400</b>
				<b>GRAND TOTAL: Head 39 ..</b>	<b>5,731,956</b>	<b>5,617,000</b>	<b>6,058,807</b>	<b>4,494,386</b>	<b>4,831,400</b>



## DETAILS OF CAPITAL EXPENDITURE

Total Estimated Cost of Project	Sub-Head No.	DIVISION XIV MINISTRY OF WORKS AND HYDRAULICS	1965 Estimates	1964 Revised Estimates	1964 Approved Estimates	1963 Actual	1962 Actual
\$			\$	\$	\$	\$	\$
		<b>HYDRAULICS</b>					
500,000	1	Corentyne Scheme Black Bush Polder .. .. .	100,000	100,000	200,000	877,667	235,500
2,320,000	2	Tapakuma Project (D4635 + A) ..	2,320,000	1,900,000	3,000,000	3,373,264	4,983,100
800,000	3	Miscellaneous works & equipment.	800,000	75,000	200,000	74,958	251,000
300,000	4	Detailed Topographic Surveys ..	120,000	75,000	161,000	44,590	55,600
300,000	5	Hydrological Surveys .. .. .	120,000	75,000	111,000	54,968	41,600
1,300,000	6	Hydroelectric Power Development Surveys .. .. .	25,000				
		Other Expenditure 1962/64 .. .. .		197,900	2,490,000	333,629	666,000
		<b>ROADS</b>					
20,000	7	Parika-Bartica Road .. .. .	20,000	30,000	2,000,000	110,530	2,775,000
500,000	8	East Bank Road .. .. .	400,000	200,000	200,000	99,012	417,590
3,000,000	9	Essequibo Road .. .. .	500,000				
5,000,000	10	East Coast Road (Georgetown/Rosignol) .. .. .	1,300,000				37,900
2,000,000	11	West Demerara Roads .. .. .	400,000	25,000	50,000		
5,000,000	12	Corentyne Road .. .. .	700,000				
8,500,000	13	Atkinson Field/Mackenzie Road..	2,500,000	40,000	40,000	228,950	53,490
200,000	14	Interior Roads .. .. .	200,000	15,000	20,000		7,330
800,000	15	Rehabilitation of Roads. .. ..	500,000				
3,500,000	16	Road Making Equipment .. .. .	3,000,000				
		Other Expenditure 1962/64 .. ..			2	6	152,500
		<b>SEA DEFENCES</b>					
2,500,000	17	Sea and River Defences .. .. .	2,500,000	1,300,000	2,000,000	879,057	1,233,000
500,000	18	Rehabilitation of Sea Defences..	200,000				
1,100,000	19	Equipment, Sea Defence Works ..	1,100,000				
		<b>BUILDINGS</b>					
500,000	20	Public Officers' Housing .. ..	175,000	100,000	135,000	1,245	65,000
7,000,000	21	Public Buildings .. .. .	600,000	90,000	150,000	38,656	245,300
50,000	22	P.W.D. Buildings, Wharf & Fencing	25,000	20,000	50,000	7,539	55,970
3,000,000	23	Bank of Guyana Building. .. ..	1,800,000	390,000	1,415,000	55,878	12,610
800,000	24	Rehabilitation & Miscellaneous capital works, houses and buildings .. .. .	500,000	175,000	240,000	100,190	156,600
		<b>MISCELLANEOUS SERVICES</b>					
800,000	25	Water Supply .. .. .	600,000	350,000	500,000	151,414	383,920
500,000	26	Quarries and Crafts. .. .. .	100,000	9,000	50,000	4,958	8,820
100,000	27	Staff for Development Projects ..	185,000	2,000	15,000	3,680	300
100,000	28	Purchase of Equipment .. .. .	100,000	77,000	186,400	4,390	10,400
25,000,000	29	New Harbour Georgetown	25,000				
1,700,000	30	Berbice Bar Dredging .. .. .	25,000				
600,000	31	Miscellaneous Works .. .. .	200,000	120,800	132,800	60,671	89,570
		Other Expenditure 1962/64 .. ..				46,655	108,500
78,290,000		<b>Total Division XIV .. ..</b>	<b>21,040,000</b>	<b>5,366,700</b>	<b>13,346,202</b>	<b>6,551,907</b>	<b>12,049,400</b>



# EXPLANATORY NOTES

1965 Increase (+) or Decrease (-) over 1964
\$
- 100,000
680,000
600,000
41,000
+ 9,000
+ 25,000
- 2,490,000
1,980,000
200,000
+ 500,000
+ 1,300,000
+ 200,000
+ 700,000
+ 2,460,000
+ 180,000
+ 500,000
+ 3,000,000
- 2
+ 500,000
+ 200,000
+ 1,100,000
40,000
+ 450,000
- 25,000
+ 385,000
+ 260,000
100,000
+ 50,000
+ 70,000
- 86,400
+ 25,000
- 25,000
+ 67,200
- 7,693,798

## DIVISION XIV MINISTRY OF WORKS AND HYDRAULICS

1. Miscellaneous works for completion of the Scheme
2. Compensation and contractual claims in respect of current scheme, also provision for extension.
3. Purchase of equipment and miscellaneous works in various parts of the country.
4. Continuation of Surveys in various parts of the country.
5. Continuation of Surveys in various parts of the country.
6. To provide for a survey to be undertaken with assistance from the United Nations Special Fund.
- 7 - 15. Provided adequate personnel can be recruited and/or large mechanised contractors can be engaged immediately about 50 miles of roads can be resurfaced, a start made on the Atkinson Field/McKenzie Road and various improvements in other areas.
16. Purchase of equipment in the light of additional work to be undertaken.
- 17 - 19. Continuation of sea defence work and purchase of additional equipment for intensification and expansion of work to several areas.
21. Construction of various buildings, also provision for preliminary work and survey for a new Public Building and a new Customs Building.
24. Miscellaneous work in various houses and buildings.
25. Continuation of work in previous programme. Includes provision for work at Black Bush Polder.
27. Additional staff with increased work.
28. Miscellaneous capital equipment for the Ministry. \*(See note below).
29. Survey, design and preliminary work for a new Georgetown Harbour under a Port Authority.
30. Work to be carried out on the basis of a test cut carried out by U.S. A. I. D.
31. Miscellaneous capital works, purchase of furniture and equipment for various ministries and departments.

\*10 lorries, 3 jeeps, 3 weight bridges, replating of launch "Sir Frederick" and miscellaneous plant and tools.



**DIVISION XV**  
**MINISTRY OF EDUCATION**  
*Summary -*

Head No.	Particulars	To be voted	Total
	<b>Current</b>		
40	Ministry of Education, Youth, Race Relations & Community Development	2,161,529	2,161,529
41	- In Service Teacher Training Programme .. .. .	151,808	151,808
42	- Primary and All Age Schools .. .. .	8,729,252	8,729,252
43	- Practical Instruction Centres	228,700	228,700
44	- Government Training College	150,309	150,309
45	- Technical Institute .. ..	277,545	277,545
46	- Carnegie School of Home Economics .. .. .	90,513	90,513
47	- Queen's College .. .. .	270,573	270,573
48	- Bishops' High School ..	203,334	203,334
49	- Anna Regina Secondary School	39,185	39,185
	<b>Total .. .. .</b>	12,302,748	12,302,748
	<b>Capital</b>	2,023,000	2,023,000
	<b>Total Division XV .. ..</b>	14,325,748	14,325,748

## DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.		1965 Estimates	1964 Revised Estimates	1964 Approved Estimates	1963 Actual	1962 Actual
1963	1964	1965							
HEAD 40 - MINISTRY OF EDUCATION, YOUTH, RACE RELATIONS AND COMMUNITY DEVELOPMENT.					\$	\$	\$	\$	\$
1 PERSONAL EMOLUMENTS									
Fixed Establishment									
GENERAL ADMINISTRATION									
1	1	1	(1)	Permanent Secretary . . . . F 7	10,080		10,080		
1	1	2	(2)	Principal Assistant Secretaries . . . . . F12	16,800		8,400		
3	3	3	(3)	Assistant Secretaries . . . . A 2	16,180		16,760		
1	1	1	(4)	Administrative Assistant . . A14	4,224		4,152		
GENERAL EXECUTIVE ACCOUNTING AND CLERICAL									
1	1	1	(5)	Chief Accountant . . . . . F16a	6,240		5,040		
1	1	1	(6)	Accountant . . . . . A11	4,440		4,848		
2	2	2	(7)	Assistant Accountants . . . . A19	7,920		7,595		
1	1	1	(8)	Field Auditor . . . . . A13	4,344		4,344		
1	1	1	(9)	Personnel Officer . . . . . A13	4,224		4,224		
1	1	1	(10)	Senior Clerk . . . . . A19	3,900		3,789		
1	1	1	(11)	Supernumerary Senior Clerk. A19	3,288				
1	1	1	(12)	Secretary, National Council of Education . . . . . A19	3,395		3,335		
1	1	1	(13)	Clerk-in-Charge School Feeding Scheme . . . . . A19	4,128		4,128		
1	1	1	(14)	Senior Woman Secretary . . . A19	3,648		3,288		
48	49	49	(15)	Clerical Establishment- 8 Class I Clerks . . . . . A25 15 Class II Clerks . . . . . A32 1 Secretary . . . . . A25 4 Senior Clerical Assistants . . . . . A31 21 Clerical Assistants . . . . A34	106,000		98,000		
EDUCATION DIVISION									
1	1	1	(16)	Chief Education Officer . . . F 5	10,560		10,320		
1	1	1	(17)	Deputy Chief Education Officer . . . . . F 8	9,600		8,880		
2	2	2	(18)	Assistant Chief Education Officers . . . . . F10	17,760		16,320		
1	1	2	(19)	Senior Education Officers . . F14	13,680		7,680		
15	15	17	(20)	Education Officers . . . . . A 4	89,000		77,199		
1	1	1	(21)	Statistical and Research Officer . . . . . A14	3,984		3,984		
	1	1	(22)	Schools Broadcasts Organiser . . . . . A14	4,848		4,848		
	1	1	(23)	Programme Assistant . . . . A25	2,664		2,664		
3	3	5	(24)	School Welfare Officers . . . A25	14,147		8,883		
	1	1	(25)	Technical Assistant Grade I A31	2,450		2,186		
1	1	1	(26)	Captain . . . . . B10	1,200		1,200		
TRAINING DIVISION									
1	1	1	(27)	Training Officer . . . . . F12	8,400		7,680		
		1	(28)	Assistant Secretary . . . . A 2	5,000				
	1	1	(29)	Student Affairs Officer . . A14	3,984		3,984		
2	2	2	(30)	Administrative Assistants . . A14	8,293		8,324		
EXAMINATION DIVISION									
1	1	1	(31)	Superintendent of Examinations . . . . . A 4	5,980		5,740		
93	98	106		Carried forward . . . . .	400,361		347,935		

**EXPLANATORY NOTES**

**Increase (+)  
or  
Decrease (-)  
on  
1964  
Provision**

**HEAD 40 -  
MINISTRY OF EDUCATION, YOUTH,  
RACE RELATIONS AND COMMUNITY  
DEVELOPMENT.**

**\$**

+ 8,400  
- 580  
+ 72

1,200  
408  
+ 325

+ 111  
+ 3,288

+ 360

8,000

+ 240  
+ 720  
+ 1,440  
+ 6,000  
+ 11,801

+ 5,264  
+ 264

720  
5,000

- 31

+ 240

+ 52,426

1. (2) One new post.
- (3) Changes in holders of posts.
- (4) Normal Increments.
- (5) Post regraded from A 7 to F16a
- (6) Post regraded from A13 to A11. Change in holder of post.
- (7) Changes in holders of posts.
- (10) Normal Increment
- (11) New post.
- (14) Change in holder of post.
- (15) Normal Increments.
- (16) Post regraded from F 6 to F 5 on Supplementary Estimates 1964.
- (17) Post regraded from F10 to F8 on Supplementary Estimates 1964.
- (18) Posts regraded from F13 to F10 on Supplementary Estimates, 1964.
- (19) One new post.
- (20) Two new posts.
- (21) Resignation of one post "Specialist Social Development Officer".
- (24) Resignation of three posts of "County Attendance Officers" and the creation of two new posts.
- (25) Change in holder of post.
- (27) Post regraded from F14 to F12 on Supplementary Estimates, 1964.
- (28) New post.
- (30) Changes in holders of posts.
- (31) Normal Increment.



## DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 40 - MINISTRY OF EDUCATION, YOUTH RACE RELATIONS AND COMMUNITY DEVELOPMENT (CONT'D.)	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
93	98	106		<i>Brought forward</i> .. . . .	\$ 400,361	\$	\$ 347,935	\$	\$
	1	1	(32)	Assistant Superintendent of Examinations .. . . . A14	3,984		3,984		
				<b>COMMUNITY DEVELOPMENT DIVISION</b>					
1	1	1	(33)	Chief Community Development Officer .. . . . F13	8,160		8,160		
1	1	1	(34)	Secretary National History and Culture Council. . . . A 4	3,500		1		
1	1	1	(35)	Secretary National Sports Council .. . . . A14	3,984		3,984		
1	1	1	(36)	Community Development Officer for Women .. . . A14	4,848		4,848		
1	1	1	(37)	Youth Organiser.. . . . A12	3,000		3,984		
18	18	18	(38)	District Community Development Officers .. . . A25/A10	47,000		40,000		
				<b>Unfixed Establishment</b>					
1	1	1	(39)	Receptionist .. . . . C 2	1,392		1,200		
5	5	7	(40)	Messengers .. . . . C 4	5,722		5,637		
1	1	1	(41)	Boathand .. . . . C 4	906		1		
2	2	2	(42)	Watchmen .. . . . C 6	2,062		2,062		
			(43)	House Allowance.. . . .	990				
			(44)	Acting Allowances .. . . .	1		1		
			(45)	Temporary Clerical Assistance..	1		1		
				<b>Total</b> .. . . .	<b>485,911</b>	<b>360,000</b>	<b>421,798</b>	<b>329,799</b>	<b>419,385</b>
				<b>OTHER CHARGES</b>					
			2	Transport and Travelling .. . .	64,000	32,000	35,000	30,288	60,029
			3	Telegrams .. . . .	1,100	1,100	1,000	885	
			4	Library and Publications .. . .	1,000	600	300	562	570
			5	Expenses National Council for..					
				Education .. . . .	100	100	100		8
			6	Promotion of Youth Work .. . .	27,200	1,000	7,200	5,899	3,579
			7	Training Expenses .. . . .	1,000	500	1,000	567	88
			8	Uniforms .. . . .	1,230	800	1,230	650	151
			9	50 Village Workers .. . . .	1		1	53	
125	131	141		<i>Carried Forward</i> .. . . .	95,631	36,100	45,831	38,904	64,425



811

Increase (+) or Decrease (-) on 1964 Provision
\$
+ 52,426
+ 3,499
- 984
+ 7,000
+ 192
+ 85
+ 905
+ 990
+ 64,113
+ 29,000
100
x 700
+ 20,000
+ 49,800

HEAD 40 -  
MINISTRY OF EDUCATION, YOUTH,  
RACE RELATIONS AND COMMUNITY  
DEVELOPMENT (CONT'D.)

1. (33) Redesignation of the post "Deputy Chief Social Development Officer".
  - (34) Redesignation of the Post "Cultural Officer". Increase due to proposed filling of the vacancy.
  - (35) Post created on Supplementary Estimates 1964 in substitution for one post of "Specialist Social Development Officer."
  - (36) Redesignation of one post of "Specialist Social Development Officer".
  - (37) Redesignation and regrading of one post of "Specialist Social Development Officer" from A14 to A12.
  - (38) Redesignation of 18 posts of "District Social Development Officers" on salary scale A25. Scale regraded from A25 to A25/A10 to allow for the promotion of "District Community Development Officers" to the higher scale who are holders of at least a two years' Diploma in Social Sciences from an accredited University.
  - (39) Change in holder of post.
  - (40) Normal Increments.
  - (41) Increase due to proposed filling of vacancy.
  - (43) Payment of house allowance to Mr. C. E. Smith, "District Community Development Officer" in lieu of rent free quarters.
- 
2. Increase in establishment and proposed filling of vacancies.
  3. Previous provision inadequate.
  4. Ditto.
  6. Increased activity in the field of youth work.

## DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 40 - MINISTRY OF EDUCATION, YOUTH, RACE RELATIONS AND COMMUNITY DEVELOPMENT (CONT'D.)	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
				\$	\$	\$	\$	\$	
125	131	141							
			10	<i>Brought forward ...</i>	95,631	36,100	45,831	38,904	64,425
				Clerical Assistance District .. Offices .. .. .	31,520	15,000	31,520	11,443	10,994
			11	Miscellaneous .. . . .	10,000	9,500	7,922	5,775	6,355
			12	Expenses Film Censorship .. .	5,000	2,500	2,810	1,731	1,901
			13	Public Free Library .. . . .	160,000	77,000	140,000	134,845	124,406
			14	University of the West Indies - Contribution to the expenses of	192,800	489,600	489,600	1,829,211	667,270
			15	Colonial Students Contingencies Fund .. . . .	3,000	3,000	3,000		3,000
			16	Exhibition Fund U.W.I. .. . .	13,500	13,400	13,500		13,500
			17	Exhibition Fund University of Guyana .. . . .	5,000	5,000	5,000		
			18	West Indian Students' Centre U.K - Contribution to .. . .	7,186	5,000	5,049		15,082
			19	British Council Office for Welfare of Students in Eire - Contribution to .. . . .	1,536	1,500	1,536	1,536	1,536
			20	British Guiana Scholarships - Allowances and Passages for Scholars \$39,555					
				Expenses of Examinations 800	40,355	34,000	34,564	33,071	19,177
			21	Conditional Scholarships and - Training Courses .. . . .	150,000	100,000	140,000	134,209	135,476
			22	Scholarships and Exhibitions to Secondary Schools - School Certificate, County, Berbice High School, Amerindian John Wray and Centenary .. .	45,000	40,000	52,000	61,077	61,823
			23	Free Places, Secondary Schools.	7,600	18,000	40,000	7,105	
			24	Education of Blind Children in Trinidad .. . . .	3,200	2,600	3,200	4,146	
			25	Evening Courses in Science and other subjects.. . . .	12,000	8,000	12,000	1,463	1
			26	History and Culture.. . . .	6,000	5,100	5,000	3,741	2,9
			27	Lease of Land .. . . .	3,000	900	1,000		
			28	Publications Unit - Printing and Publication of Materials .. .	10,000	8,000	10,000	138	
			29	Broadcasts to Schools .. . . .	23,000	16,500	17,000	9,724	10,834
			30	Museum Committee- Royal Agri- culture and Commercial Society Museum and Zoological Gardens	86,000	81,000	81,000	72,800	72,800
			31	Board of Trustees Georgetown Cultural Centre .. . . .	2,000	2,000	2,625	1,510	2,890
			32	Grant to Ex-Servicemen's Association .. . . .	3,100	3,100	3,100	3,100	3,100
			33	Grant to Voluntary Social Welfare Organisations.. . . .	3,000	1,000	1,000	100	861
125	131	141		<i>Carried forward .. .</i>	919,428	977,800	1,149,257	2,355,629	1,219,266



# EXPLANATORY NOTES

**Increase (+)  
or  
Decrease (-)  
on  
1964  
Provision**

**HEAD 40 -  
MINISTRY OF EDUCATION, YOUTH,  
RACE RELATIONS AND COMMUNITY  
DEVELOPMENT (CONT'D.)**

**\$**

+ 49,800

+ 2,078

+ 2,190

+ 20,000

- 296,800

+ 2,137

+ 5,791

+ 10,000

- 7,000

- 32,400

+ 2,000

+ 6,000

+ 5,000

- 625

+ 2,000

- 229,829

- 11. Previous provision inadequate.
- 12. Increase due to new requirement that all films should be censored.
- 13. Increase to provide for the purchase of a station waggon, replacements of stocks, expansion of services in rural areas and the repairs of the Public Free Library.
- 14. Agreed basis of contribution 1965/1966.
  
- 18. Increased contribution.
  
- 20. Increased rates of Allowances.
- 21. Increase in number of scholarships and training courses.
  
- 22. County Scholarships no longer awarded. Provision made for 36 Extensions and 7 additional awards to Amerindian Scholars
- 23. Provision required to cover the cost of free places to non-Government Schools only, as secondary education is now free at all Government Schools.
  
- 27. Increase to provide for the leasing of land for new schools.
  
- 29. Increased cost of printing broadcast literature and also fees for programmes.
  
- 30. Increased facilities at Museum and Zoo.
- 31. Overprovided in 1964.
  
- 33. Increase in the number of Voluntary Social Welfare Organisations being assisted.

## DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 40 - MINISTRY OF EDUCATION, YOUTH RACE RELATIONS, & COMMUNITY DEVELOPMENT (CONT'D.)	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
125	131	141		<i>Brought forward</i> . . . .	\$ 919,428	\$ 977,800	\$ 1,149,257	\$ 2,355,629	\$ 1,219,266
			34	Grant to Salvation Army for Social Work . . . . .	1,440	1,440	1,440	1,440	1,670
			35	Grant towards operation of St. Ignatius Hostel . . . . .	4,800	8,000	10,000	5,000	
			36	Grant-in-Aid to the Fredericks School of Home Economics . . . .	6,000	2,400	2,400	2,400	2,400
			37	Grant, University of Guyana. . .	300,000	320,000	320,000		
			38	Grant to Students . . . . .	2,000				
			39	Grants to aided Secondary Schools	392,500	296,000	382,000	299,173	315,703
			40	Grants to Voluntary Youth Organisations . . . . .	25,450	10,450	10,450	9,949	10,679
			41	Contribution to U.N.E.S.C.O. . .	8,000				
			42	International Sports and Games Meetings . . . . .	10,000	9,615	10,000	9,400	8,850
				<i>Construction of Statue</i> . . . . .	(a)	3,350	500	500	
			43	Sports Training . . . . .	6,000				
				<b>Total</b> . . . . .	<b>1,675,618</b>	<b>1,629,055</b>	<b>1,886,047</b>	<b>2,683,491</b>	<b>1,558,568</b>
125	131	141		<b>GRAND TOTAL: Head 40</b> . . . .	<b>2,161,529</b>	<b>1,989,055</b>	<b>2,307,845</b>	<b>3,013,290</b>	<b>1,977,953</b>



**EXPLANATORY NOTES**

815

**Increase (+)  
or  
Decrease (-)  
on  
1964  
Provision**

**HEAD 40 -  
MINISTRY OF EDUCATION, YOUTH,  
RACE RELATIONS, & COMMUNITY  
DEVELOPMENT (CONT'D.)**

<b>\$</b>	
- 229,829	
- 5,200	35. Provision in 1964 included extraordinary capital expenditure which is no longer required.
+ 3,600	36. Increase in contribution.
- 20,000	37. Provision reduced pending re-organisation.
+ 2,000	38. To provide for small grants to aid Guianese students.
+ 10,500	39. Increase due to employment of graduate staff and incremental awards to teachers in aided Secondary Schools.
15,000	40. Increase in the number of Voluntary Youth Organisations being assisted.
+ 8,000	41. To provide for this country's contribution to U.N.E.S.C.O.
- 500	(a) Provision no longer required.
+ 6,000	43. To provide for a sports training programme.
- 210,429	
- 146,316	

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 41 - MINISTRY OF EDUCATION, ETC. - IN SERVICE TEACHER TRAINING PROGRAMME	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
			1	PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
				<b>Fixed Establishment</b>					
	1	1	(1)	Master ... ..A 4	5,280		5,280		
18		22	(2)	Supernumerary Masters/Mistresses ...A10/A 4	77,000		65,000		
				<b>Unfixed Establishment</b>					
	1	1	(3)	Janitor ... ..C 6	1,288		1,288		
			(4)	Visiting Staff ... ..	30,000		20,000		
			(5)	Responsibility Allowances to Masters/Mistresses ... ..	5,000		10,000		
			(6)	Temporary Office Assistants ... ..	3,240				
				<b>Total .. ..</b>	<b>121,808</b>	70,000	101,568		
				<b>OTHER CHARGES</b>					
			2	Transport and Travelling ... ..	10,000	7,900	8,000		
			3	Miscellaneous ... ..	1,000	400	780		
			4	Library ... ..	4,500	1,400	1,500		
			5	Furniture, Equipment and Materials ... ..	6,500	4,300	6,500		
			6	Books and Educational Supplies <i>Subsidy, Publications by Guianese Authors</i> ... ..	8,000 (a)	4,000 3,000	4,000 3,000		
				<b>Total .. ..</b>	<b>30,000</b>	21,000	23,780		
	20	24		<b>GRAND TOTAL: Head: 41 ..</b>	<b>151,808</b>	91,000	125,348		

Increase (+) or Decrease (-) on 1964 Provision	<p style="text-align: center;">HEAD 41 - MINISTRY OF EDUCATION, ETC. - IN SERVICE TEACHER TRAINING PROGRAMME</p>
\$	
+ 12,000	1. (2) Four new posts.
+ 10,000	(4) Increase to provide for the employment of additional staff consequent on the expansion of the programme.
- 5,000	(5) Overprovided in 1964.
+ 3,240	(6) To provide for the employment of temporary staff for rural centres.
+ 20,240	
+ 2,000	2. Previous provision inadequate.
+ 220	3. Ditto.
+ 3,000	4. Increase to provide for new centres.
+ 4,000	6. Ditto.
- 3,000	(a) Provision no longer required.
+ 6,220	
+ 26,460	

## DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 42 - MINISTRY OF EDUCATION, ETC.- PRIMARY AND ALL AGE SCHOOLS	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
			1	<b>PERSONAL EMOLUMENTS</b>	\$	\$	\$	\$	\$
				Teachers, Government and Aided Schools .. .. . \$8,046,144					
				16 Secretaries - Secondary Schools 15,840					
				5 Janitors, Government Schools .. .. . 6,690					
				15 Caretakers, Government Schools.. 9,774					
				Station Allowances. .. 89,520					
				35 Watchmen (wages) .. 32,032	8,200,000		7,250,000		
				<b>Total .. ..</b>	<b>8,200,000</b>	<b>7,300,000</b>	<b>7,250,000</b>	<b>5,425,934</b>	<b>5,971,420</b>
			2	<b>OTHER CHARGES</b>					
				Grants To: Aided Schools. Teaching of East Indian Languages, Special Sanitation Grants, Honoraria to Secretaries of Governing Bodies, Maintenance of School Radios ..	218,000	122,000	173,400	142,818	161,990
			3	Cleaning of Government Schools..	48,000	39,000	40,553	24,687	25,191
			4	Supplies to Government Schools..	55,000	54,000	55,000	7,178	
			5	Uniforms etc. for Janitors/ Caretakers of Government Schools ..	500	200	325	98	155
			6	Bicycle Allowances to Janitors/ Caretakers of Government Schools	252	200	144	92	114
			7	Courses for Teachers .. .. .	12,000	9,900	10,000	732	1,096
			8	Upkeep Schools' Recreation Grounds, wages etc. .. .. .	3,000	2,000	3,000	2,270	2,599
			9	Examinations .. .. .	76,500	70,000	49,100	31,956	37,900
			10	Removal Expenses of Teachers ..	4,000	3,000	2,500	1,237	
			11	Travelling Expenses of Teachers.. in the interior .. .. .	12,000	9,000	10,000	4,411	8,626
			12	School Feeding Scheme: (a) Salaries, etc... \$22,000 (b) Transportation.. 14,000 (c) Biscuits and tins.. 39,000 (d) Miscellaneous .. .. 5,000	80,000	43,000	44,200	32,613	78,781
			13	Libraries for Teachers and Schools .. .. .	20,000	9,700	10,000	1,777	565
				<b>Total .. ..</b>	<b>529,252</b>	<b>362,000</b>	<b>398,222</b>	<b>249,869</b>	<b>317,017</b>
				<b>GRAND TOTAL: Head 42 .. ..</b>	<b>8,729,252</b>	<b>7,662,000</b>	<b>7,648,222</b>	<b>5,675,803</b>	<b>6,288,437</b>



Increase (+)  
or  
Decrease (-)  
on  
1964  
Provision

HEAD 42 -  
MINISTRY OF EDUCATION, ETC -  
PRIMARY AND ALL AGE SCHOOLS

\$
+ 950,000
+ 950,000
+ 44,600
+ 7,447
+ 175
+ 108
+ 2,000
+ 27,400
+ 1,500
+ 2,000
+ 35,800
+ 10,000
+ 131,030
+ 1,081,030

1. Normal Increments and provision for additional teachers required with increased enrolment.

2. Increase due to the opening of new schools and also the establishment of certain Canadian Mission Schools as Government Schools.

3. Ditto

5. Ditto.

6. Ditto.

7. Increase due to employment of unqualified teachers and the need to arrange special courses for them.

9. See note below. \*

10. Increase to provide for the transfer of trained teachers to inadequately staffed schools and also for the transfer of teachers accepted for in-service training to schools, near the centres at which training is to be undertaken.

11. Previous provision inadequate.

12. Increased number of children to benefit from the scheme.

13. To provide for libraries for new Secondary Schools.

\*Increase number of entrants for examinations. Increase also due to the Ministry now undertaking Prisons and Police Entrance Examinations.

## DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 43 - MINISTRY OF EDUCATION, ETC. - PRACTICAL INSTRUCTION CENTRES	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
			1.	<b>PERSONAL EMOLUMENTS</b>	\$	\$	\$	\$	\$
				Salaries of Teachers: Home Economics & Handicraft Centres & Departments .. .. . \$120,000					
				Part-time Teaching Staff - Handicraft Classes .. 10,200	130,200		127,625		
				<b>Total .. ..</b>	<b>130,200</b>	90,000	127,625	48,267	61,773
			2.	<b>OTHER CHARGES</b>					
				Equipment, Materials etc. - Home Economics & Handicraft Centres & Departments .. ....	70,000	50,000	52,000	12,949	19,490
			3.	Materials, Equipment, Books - Handicraft Classes .. .. ....	3,500	400	3,500	129	2,205
			4.	Equipment for Science Teaching and Science Museum .. .. ....	25,000	23,600	25,000	1,741	
				<b>Total .. ..</b>	<b>98,500</b>	74,000	80,500	14,819	21,695
				<b>GRAND TOTAL: Head 43.. ..</b>	<b>228,700</b>	164,700	208,125	63,086	83,468

Increase (+) or Decrease (-) on 1964 Provision
\$
+ 2,575
+ 2,575
+ 18,000
+ 18,000
+ 20,575

HEAD 43 -  
MINISTRY OF EDUCATION, ETC.  
- PRACTICAL INSTRUCTION  
CENTRES

1. Normal Increments.

2. Increase consequent on the establishment of 10 new Home Economics Departments.

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 44 MINISTRY OF EDUCATION, ETC. - GOVERNMENT TRAINING COLLEGE - PRE-SERVICE TEACHER TRAINING PROGRAMME	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
			1	PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
				<b>Fixed Establishment</b>					
1	1	1	(1)	Principal .. .. . F13	8,160		8,160		
2	2	2	(2)	Senior Master/Mistress .. . A 4	12,800		12,340		
10	9	13	(3)	Masters and Mistresses .. . A 4	46,000		42,138		
	1	1	(4)	Supernumerary Master/Mistress A10/A4	5,760		3,984		
1	1	1	(5)	Library Assistant .. .. . A34	1,152		1,152		
2	2	2	(6)	Clerical Establishment - 2 Clerical Assistants .. . A34	3,557		4,475		
				<b>Unfixed Establishment</b>					
1	1	1	(7)	Messenger .. .. . C 4	1,338		1,338		
3	2	2	(8)	Janitors .. .. . C 6	2,676		2,676		
3	3	3	(9)	Watchmen .. .. . C 6	3,286		3,142		
			(10)	Visiting Staff .. .. .	26,000		3,000		
			(11)	Substitutes for Staff on Leave ...	480		480		
			(12)	Acting Allowances .. .. .	100		100		
				<b>Total .. ..</b>	<b>111,309</b>	80,000	82,985	83,475	73,444
				<b>OTHER CHARGES</b>					
				<i>Maintenance of Students:</i>					
				(a) <i>Out of Pocket Allowances</i>					
				(b) <i>Boarding &amp; Lodging .. .. .</i>				54,156	82,580
			2.	Furniture, Equipment & Materials	9,000	4,000	4,500	9,728	3,021
			3.	Books and Educational Supplies ..	10,000	3,600	4,000	3,988	1,908
			4.	Library .. .. .	6,500	2,400	2,500	6,843	822
			5.	Transport & Travelling .. .. .	4,000	1,600	2,000	712	712
			6.	Electricity .. .. .	4,000	2,300	2,400	629	1,818
			7.	Miscellaneous .. .. .	2,500	100	720	330	
			8.	Fellowship to Pre-Service Students .. .. .	3,000				
				<b>Total .. ..</b>	<b>39,000</b>	14,000	16,120	76,386	90,861
23	22	26		<b>GRAND TOTAL: Head 44 .. .</b>	<b>150,309</b>	94,000	99,105	159,861	164,305



Increase (+) or Decrease (-) on 1964 Provision	\$
+ 460	
+ 3,862	
+ 1,776	
- 918	
+ 144	
+ 23,000	
+ 28,324	
+ 4,500	
+ 6,000	
+ 4,000	
+ 2,000	
+ 1,600	
+ 1,780	
+ 3,000	
+ 22,880	
+ 51,204	

HEAD 44  
MINISTRY OF EDUCATION, ETC.  
- GOVERNMENT TRAINING COLLEGE  
- PRE-SERVICE TEACHER  
TRAINING PROGRAMME

1. (2) Normal Increments.
- (3) Four new posts consequent on the expansion of the programme.
- (4) Change in holder of post.
- (6) One post of "Clerical Assistant" in substitution for one post of "Class I Clerk".
- (9) Normal Increments.
- (10) Increased to provide for additional staff consequent on the expansion of the programme.
2. Increase due to expansion of programme.
3. Increase due to expansion of programme.
4. Increase due to expansion of programme.
5. Increase due to expansion of programme.
6. Increase due to expansion of programme.
7. Increase due to expansion of programme.
8. To provide for this Government's share towards the maintenance of pre-service students on a 50/50 basis with UNICEF.

## DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 45 - MINISTRY OF EDUCATION, ETC. - TECHNICAL INSTITUTE	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
			1	<b>PERSONAL EMOLUMENTS</b>	\$	\$	\$	\$	\$
				<b>Fixed Establishment</b>					
1	1	1	(1)	Principal .. .. . F10	8,890		8,880		
1	1	1	(2)	Deputy Principal. .. . F13	8,160		8,160		
18	18	19	(3)	Lecturers .. .. . A10/A4	100,000		102,683		
1	1	1	(4)	Supernumerary Lecturer.. . A 4	1		1		
1	1	1	(5)	Master .. .. . A.4	7,193		5,752		
1	1	1	(6)	Assistant Master. .. . A21	2,328		2,996		
6	6	10	(7)	Instructor Trainees.. . A26	20,000		16,296		
1	1	1	(8)	Senior Clerk.. . A19	3,528		4,128		
4	4	4	(9)	Clerical Establishment -					
				1 Class 1 Clerk .. . A25					
				1 Senior Clerical Assistant. A31					
				2 Clerical Assistants .. . A34	9,621		9,274		
2	2	2	(10)	Storemen -					
				1 on ... .. . B 4					
				1 on ... .. . B 8	3,984		3,984		
1	1	1	(11)	Laboratory Attendant .. . A34	1,872		1,872		
2	2	2	(12)	Technicians -					
				1 on ... .. . A26					
				1 on ... .. . A32	4,368		4,244		
				<b>Unfixed Establishment</b>					
			(13)	Part-time Teaching Staff .. .	45,000		32,000		
2	2	2	(14)	Janitors .. .. . C 3	2,676		3,122		
1	1	1	(15)	Messenger .. .. . C 4	1,338		1,338		
4	4	4	(16)	Watchmen .. .. . C 6	4,392		5,842		
			(17)	House Allowances for Lecturers...	6,000		6,800		
			(18)	Cleaners .. .. .	2,254		2,214		
			(19)	Temporary Clerical Assistance ..	25		25		
			(20)	Acting Allowances .. .. .	75		75		
			(21)	Substitutes for Staff on Leave...	100		100		
				<b>Total .. ..</b>	<b>231,795</b>	200,000	219,786	166,844	179,874
				<b>OTHER CHARGES</b>					
			2	Labour .. .. .	6,000	4,000	4,000	3,203	3,821
			3	Materials, Equipment, Books, etc..	30,000	32,000	30,000	11,162	17,466
			4	Power and Lighting .. .. .	6,500	5,400	6,000	4,256	3,817
			5	Travelling Expenses .. .. .	1,500	1,000	1,500	1,416	700
			6	Technical Library .. .. .	1,000	900	1,000	667	619
			7	Miscellaneous .. .. .	750	700	750	632	773
				Special Exhibition Scholarship ..	(a)		1,036	61	328
				<b>Total .. ..</b>	<b>45,750</b>	44,000	44,286	21,397	27,524
46	46	51		<b>GRAND TOTAL: Head 45 .. ..</b>	<b>277,545</b>	244,000	264,072	188,241	207,398

**EXPLANATORY NOTES**

Increase (+) or decrease (-) on 1964 Provision
\$
- 2,683
+ 1,441
- 668
+ 3,704
- 600
+ 347
+ 124
+ 13,000
- 446
- 1,450
- 800
+ 40
+ 12,009
+ 2,000
+ 500
- 1,036
+ 1,464
+ 13,473

HEAD 45 -  
MINISTRY OF EDUCATION, ETC.  
- TECHNICAL INSTITUTE

1. (3) New post created on Supplementary Estimates 1964. Changes in holders of posts.

(5) Holder of post eligible to higher rate of salary on basis of qualification.

(6) Change in holder of post.

(7) Four new posts created on Supplementary Estimates 1964.

(8) Change in holder of post.

(9) Normal Increments.

(12) Normal Increments.

(13) To provide for additional courses.

(14) Changes in holders of posts.

(16) Changes in holders of posts.

(17) House allowance no longer provided in new contracts.

(18) Normal Increments

2. Increase to provide for additional courses.

4. Increase to provide for additional courses.

(a) Provision no longer required.

77  
876

**DETAILS OF CURRENT EXPENDITURE**

Establishment			Sub-Head No.	HEAD 46 - MINISTRY OF EDUCATION, ETC. - CARNEGIE SCHOOL OF HOME ECONOMICS	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
			1.	<b>PERSONAL EMOLUMENTS</b>	\$	\$	\$	\$	\$
				<b>Fixed Establishment</b>					
1	1	1	(1)	Principal .. .. . F15	7,200		7,200		
1	1	1	(2)	Vice-Principal .. .. . A 8	4,680		4,534		
1	1	1	(3)	Senior Office Assistant.. .. A25	3,456		3,456		
13	13	13	(4)	Instructors.. .. . A26	37,342		38,266		
2	2	2	(5)	Office Assistants .. .. . A34	3,744		3,744		
1	1	1	(6)	Clerical Establishment - 1 Clerical Assistant .. .. A34	1,452		1,872		
				<b>Unfixed Establishment</b>					
1	1	1	(7)	Janitor .. .. . C 3	1,338		1,338		
2	2	2	(8)	Kitchen Assistants. . . . C 8	1,397		1,397		
3	3	3	(9)	Watchmen .. .. . C 6	3,102		3,102		
			(10)	Substitutes for staff on leave...	4,000		4,000		
			(11)	Acting Allowances.. . . .	100		100		
				<b>Total .. ..</b>	<b>67,811</b>	55,000	69,009	48,152	66,910
				<b>OTHER CHARGES</b>					
			2	Wages of Subordinate Employees ...	100		100		
			3	Maintenance of Equipment .. . .	1,800	1,500	1,800	1,296	1,384
			4	Purchase of Books and Materials...	12,000	9,500	12,000	5,725	11,018
			5	Power and Lighting .. . . .	1,900	1,500	1,900	1,165	1,774
			6	Miscellaneous .. . . .	1,300	1,000	1,300	976	2,088
			7	Part-time Courses .. . . .	5,000	3,500	5,000	1,000	4,604
			8	Evening classes - Rural areas ....	1		1	72	3,284
			9	Training of Student Teachers .. . .	1		1		
			10	Exhibition Expenses .. . . .	200		200	85	
				Special Exhibition Scholarships ..	(a)	600	600	686	1,006
			11	Travelling Expenses .. . . .	400	400	400	176	171
				<b>Total .. ..</b>	<b>22,702</b>	18,000	23,302	11,181	25,329
25	25	25		<b>GRAND TOTAL: Head 46 .. ..</b>	<b>90,513</b>	73,000	92,311	59,333	92,239



**EXPLANATORY NOTES**

77  
877

<b>Increase (+) or Decrease (-) on 1964 Provision</b>
\$
+ 146
- 924
- 420
- 1,198
- 600
- 600
- 1,798

HEAD 46 -  
MINISTRY OF EDUCATION, ETC.  
- CARNEGIE SCHOOL OF HOME  
ECONOMICS

- 1. (2) Normal Increment.
- (4) Changes in holders of posts.
- (6) Change in holder of post.

(a) Provision no longer required.

## DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 47 - MINISTRY OF EDUCATION, ETC. - QUEEN'S COLLEGE	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
			1	<b>PERSONAL EMOLUMENTS</b>	\$	\$	\$	\$	\$
				<b>Fixed Establishment</b>					
1	1	1	(1)	Headmaster .. .. .F10	8,880		8,880		
1	1	1	(2)	Deputy Headmaster. .. ..F13	8,160		8,160		
3	3	3	(3)	Senior Masters .. .. .A 4	23,040		23,040		
31	31	31	(4)	Masters/Mistresses .. ..A10/A4	147,000		164,104		
4	4	4	(5)	Masters (Non-graduates) .. ..A21	14,808		14,808		
1	1	1	(6)	Senior Clerk .. .. .A19	4,128		4,128		
3	3	3	(7)	Clerical Establishment -					
				1 Class II Clerk .. .. .A32					
				1 Senior Clerical Assistant .. .. .A31					
				1 Clerical Assistant. .. .A34	5,750		5,910		
6	6	6	(8)	Laboratory Assistants .. ..A32	9,472		8,952		
			(9)	Personal Allowance C. L. Drayton.	1,440		1,440		
				<b>Unfixed Establishment</b>					
2	2	2	(10)	Janitors -					
				1 on .. .. .C 3					
				1 on .. .. .C 4	2,420		2,372		
3	3	3	(11)	Laboratory Attendants .. ..C 6	3,226		3,178		
4	4	4	(12)	Watchmen .. .. .C 6	4,184		4,076		
			(13)	Groundsmen. .. .. .	7,807		7,807		
			(14)	House Allowance to Janitor. ....	300		300		
			(15)	Allowance to Games & Physical Training Instructors .. .. .	1,200		1,200		
			(16)	Acting Allowances .. .. .	90		90		
			(17)	Temporary Clerical Assistance....	10		10		
				<b>Total .. ..</b>	<b>241,915</b>	235,000	258,455	217,894	245,670
				<b>OTHER CHARGES</b>					
			2	Educational Supplies, Equipment & Apparatus .. .. .	15,000	12,600	15,000	10,177	12,115
			3	Maintenance of Grounds .. .. .	600	500	600	519	407
			4	Furniture .. .. .	200	200	200	198	193
			5	Queen's College Scholarship .. ..	300	300	300	435	228
			6	Cadet Company .. .. .	4,000	1,500	2,000	184	1,271
			7	Miscellaneous .. .. .	3,720	2,500	3,720	2,525	2,218
			8	Bicycle Allowances-Janitors .. ..	72	70	72	61	72
			9	Uniform Allowances for Officers of Cadet Company. .. .. .	116	80	116	159	87
			10	Electric Power & Maintenance of Electrical Equipment. .. .. .	4,400	4,000	4,400	5,489	3,721
			11	Repairs to Building .. .. .	250	250	250	202	132
				<b>Total .. ..</b>	<b>28,658</b>	22,000	26,658	19,949	20,444
59	59	59		<b>GRAND TOTAL: Head 47.. ..</b>	<b>270,573</b>	257,000	285,113	237,843	266,114

EXPLANATORY NOTES

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HEAD 47 -  
MINISTRY OF EDUCATION, ETC.  
- QUEEN'S COLLEGE

Increase (+)  
or  
Decrease (-)  
on  
1964  
Provision

\$

- 17,104 1. (4) Changes in holders of posts.

- 160 (7) Changes in holders of posts.

+ 520 (8) Normal Increments.

+ 48 (10) Normal Increments.

+ 48 (11) Normal Increments.

+ 108 (12) Normal Increments.

- 16,540

+ 2,000 6. Increase to provide for the holding of Cadet Camp.

+ 2,000

- 14,540



Establishment			Sub-Head No.	HEAD 48 - MINISTRY OF EDUCATION, ETC. - BISHOPS' HIGH SCHOOL	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
			1.	<b>PERSONAL EMOLUMENTS</b>	\$	\$	\$	\$	\$
				<b>Fixed Establishment</b>					
1	1	1	(1)	Headmistress ... .. F12	8,400		8,400		
1	1	1	(2)	Deputy Headmistress ... .. F14	7,680		7,680		
2	2	2	(3)	Senior Mistresses ... .. A 4	14,400		14,400		
21	21	21	(4)	Mistresses (Graduates) .A10/A4	103,000		102,593		
3	3	4	(5)	Mistresses (Non-Graduates) ... A21	12,700		10,871		
3	3	3	(6)	Clerical Establishment -					
				1 Secretary ... .. A25					
				1 Class II Clerk ... .. A32					
				1 Clerical Assistant... .. A34	6,591		6,591		
1	2	2	(7)	Laboratory Assistant ... .. A34	2,664		2,664		
				<b>Unfixed Establishment</b>					
3	3	3	(8)	Watchmen ... .. C 6	2,771		2,771		
	1	1	(9)	Laboratory Attendant ... .. C 6	906		906		
1	1	1	(10)	Janitor ... .. C 4	1,338		1,338		
			(11)	Part-time Teachers ... ..	4,000		4,000		
			(12)	Substitutes for Mistresses on Leave ... ..	14,000		14,000		
			(13)	Wages of Groundsman & Domestic Staff ... ..	5,374		5,374		
			(14)	Acting Allowances ... ..	500		500		
			(15)	Temporary Clerical Assistance ...	10		10		
				<b>Total .. ..</b>	<b>184,334</b>	<b>160,000</b>	<b>182,098</b>	<b>143,279</b>	<b>146,769</b>
				<b>OTHER CHARGES</b>					
			2	Transport & Travelling ... ..	250	150	250	137	596
			3	Supplies & Equipment ... ..	13,000	10,000	15,000	7,018	7,546
			4	Maintenance of Grounds ... ..	550	100	550	144	96
			5	Furniture ... ..	3,000	450	500	928	133
			6	Miscellaneous ... ..	700	350	700	245	297
			7	Electricity ... ..	900	850	800	756	589
			8	Scholarship-Maintenance Grants ..	600	400	600	213	390
				<b>Total .. ..</b>	<b>19,000</b>	<b>12,300</b>	<b>18,400</b>	<b>9,441</b>	<b>9,647</b>
36	38	39		<b>GRAND TOTAL: Head 48.. ..</b>	<b>203,334</b>	<b>172,300</b>	<b>200,498</b>	<b>152,720</b>	<b>156,416</b>





Establishment			Sub-Head No.	HEAD 49 - MINISTRY OF EDUCATION, ETC. - ANNA REGINA SECONDARY SCHOOL	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
			1.	<b>PERSONAL EMOLUMENTS</b>	\$	\$	\$	\$	\$
				<b>Fixed Establishment</b>					
1	1	1	(1)	Headmaster ... .. F14	7,680		7,680		
4	5	6	(2)	Masters/Mistresses ... A10/A4	19,000		17,000		
2	2	2	(3)	Masters/Mistresses ... A21	4,756		4,756		
1	1	1	(4)	Clerical Establishment - 1 Clerical Assistant .. .. A34	1,616		1,308		
				<b>Unfixed Establishment</b>					
1	1	1	(5)	Janitor ... .. C 4	1,085		1,002		
			(6)	Groundsman .. .. .	1,048		1,000		
				<b>Total .. ..</b>	<b>35,185</b>	24,000	32,746	25,138	23,656
				<b>OTHER CHARGES</b>					
			2.	Miscellaneous ... .. .	<b>4,000</b>	3,000	3,000	1,060	1,976
				<b>Total .. ..</b>	<b>4,000</b>	3,000	3,000	1,060	1,976
9	10	11		<b>GRAND TOTAL: Head 49. ..</b>	<b>39,185</b>	27,000	35,746	26,198	25,632

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Increase (+) or decrease (-) on 1964 Provision	HEAD 49 - MINISTRY OF EDUCATION, ETC. - ANNA REGINA SECONDARY SCHOOL		1963 Provision	1964 Provision
\$				
+ 2,000	1. (2) One new post.			
+ 308	(4) Change in holder of post.			
+ 83	(5) Normal Increment.			
+ 48	(6) Normal Increment.			
+ 2,439				
+ 1,000	2. Previous provision inadequate.			
+ 1,000				
+ 3,439				

## DETAILS OF CAPITAL EXPENDITURE

Total Estimated Cost of Project	Sub- Head No.	DIVISION XV - MINISTRY OF EDUCATION, YOUTH RACE RELATIONS AND COMMUNITY DEVELOPMENT	1965	1964	1964	1963	1962
			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
			\$	\$	\$	\$	\$
		<b>PRIMARY EDUCATION</b>					
1,500,000	1.	Primary and All-age School Buildings and Equipment .. .. .	600,000	137,000	250,000	220,892	1,364,298
150,000	2.	Houses, Headmasters .. .. .	75,000	5,000	40,000		39,753
		<b>SECONDARY EDUCATION</b>					
1,560,000	3.	Post-primary Schools and Domestic Science and Handicraft Centres..	800,000	10,000	150,000	69	10,934
40,000	4.	Extensions and Improvements to Queen's College .. .. .	40,000	20,000			
1,000,000	5.	Junior Technical Colleges .. .. . <i>Other Expenditure 1962/64 .. .. .</i>	100,000			31,407	16,764
		<b>HIGHER EDUCATION</b>					
8,000,000	6.	University of Guyana .. .. .	100,000		400,000	155,648	
		<b>YOUTH &amp; COMMUNITY DEVELOPMENT</b>					
100,000	7.	Rural Self-help Schemes .. .. .	50,000	10,000	75,000	17,666	71,761
100,000	8.	Community Organisation and Community Centres .. .. .	50,000	2,000	10,000		7,410
100,000	9.	Youth Welfare and Sports Development .. .. .	50,000	5,000	6,000	6,051	13,808
20,000	10.	Community Development Training ..	20,000	1,000	1,000		1,421
100,000	11.	Public Park and Recreation Centre, Development of .. .. .	10,000	5,000	54,500		
50,000	12.	Cultural Development .. .. .	30,000	5,000	15,000		
200,000	13.	Establishment of Youth Camps ..	40,000				
		<b>MISCELLANEOUS SERVICES</b>					
58,000	14.	Purchase of Equipment .. .. .	58,000	3,700	24,193	1,553	2,292
12,978,000		<b>Total Division XV ..</b>	<b>2,023,000</b>	<b>203,700</b>	<b>1,025,693</b>	<b>433,286</b>	<b>1,528,441</b>



DIVISION XV -  
 MINISTRY OF EDUCATION,  
 YOUTH, RACE RELATIONS  
 AND COMMUNITY DEVELOPMENT

Increase (+)  
 or  
 decrease (-)  
 on  
 1964  
 Provision

\$

+ 350,000  
 + 35,000  
  
 + 650,000  
 + 40,000  
 + 100,000  
  
 - 300,000  
  
 - 25,000  
 + 40,000  
 + 44,000  
 + 19,000  
  
 - 44,500  
 + 15,000  
 + 40,000  
  
 + 33,807  
 + 997,307

1. & 3. Continuation of programme of extension of primary and post-primary education. Provision included for construction and extension of buildings and purchase of furniture and equipment.

5. Construction and equipment of colleges in Berbice and Essequibo.

6. Capital grant to the University.

7. Continuation of work in the previous programme on an expanded basis.

8. Continuation of work in the previous programme on an expanded basis.

9. Continuation of work in the previous programme on an expanded basis.

10. Continuation of work in the previous programme on an expanded basis.

11. Continuation of work in the previous programme on an expanded basis.

12. Continuation of work in the previous programme on an expanded basis.

13. For the establishment of camps in various parts of the country.

14. Purchase of miscellaneous capital equipment for the Ministry as follows:-

QUEEN'S COLLEGE

1 motor mower, 1 gas machine, desks, tables and chairs etc.

BISHOPS' HIGH SCHOOL.

1 electric water cooler, desks, tables and chairs etc.

CARNEGIE SCHOOL OF HOME ECONOMICS

Miscellaneous equipments.

MISCELLANEOUS SERVICES

1 van, 2 accounting machines, 1 large safe, 1 set filming equipment and 1 lawn mower.

**DIVISION XVI**  
**MINISTRY OF HEALTH AND HOUSING**

*Summary -*

Head No.	Particulars	Statutory Provision	To be Voted	Total
	<b>Current</b>			
50	Ministry of Health and Housing		403,225	403,225
51	- Medical ... ..		1,561,415	1,561,415
52	- Bacteriological ... ..		206,225	206,225
53	- X-Ray ... ..		113,524	113,524
54	- Hospital & Dispensaries ...		5,139,908	5,139,908
55	- Town & Country Planning ...	60,000	127,868	187,868
56	- Registration of Births, Death etc., ... ..		108,279	108,279
57	- Analyst ... ..		90,711	90,711
58	- Housing ... ..		526,368	526,368
	<b>Total .. ..</b>	60,000	8,277,523	8,337,523
	<b>Capital</b>		1,848,000	1,848,000
	<b>Total Division XVI ..</b>	60,000	6,429,523	6,489,523

## DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.		1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
				HEAD 50 - MINISTRY OF HEALTH AND HOUSING	\$	\$	\$	\$	\$
			1	PERSONAL EMOLUMENTS					
				Fixed Establishment					
				GENERAL ADMINISTRATION					
1	1	1	(1)	Permanent Secretary .. . . . F 7	10,080		10,080		
			(2)	Supernumerary Permanent Secretary .. . . . F 7	6,000				
2	2	2	(3)	Principal Assistant Secretary .. . . . F12	16,800		16,800		
2	2	2	(4)	Assistant Secretaries.. . . . A 2	13,000		13,238		
1	1	1	(5)	Administrative Assistant .. . A14	4,608		4,454		
				GENERAL EXECUTIVE, CLERICAL AND ACCOUNTING					
1	1	1	(6)	Chief Accountant. . . . . F16a	6,240		5,618		
1	1	1	(7)	Accountant .. . . . A11	4,848		4,750		
3	3	3	(8)	Assistant Accountants .. . . . A19	11,863		7,995		
1	1	1	(9)	Officer-in-Charge of Medical Stores .. . . . A13	4,848		4,687		
1	1	1	(10)	Senior Personnel Officer .... A 7	5,183		5,040		
1	1	1	(11)	Assistant Personnel Officer.. A19	4,128		4,128		
2	2	2	(12)	Senior Clerks .. . . . A19	7,416		7,821		
1	1	1	(13)	Secretary, Central Board of Health .. . . . A19	4,128		4,128		
1	1	1	(14)	Senior Woman Secretary. .... A19	3,835		3,456		
50	50	50	(15)	Clerical Establishment -					
				7 Class I Clerks .. . . . A25					
				18 Class II Clerks .. . . . A32					
				1 Secretary .. . . . A25					
				4 Senior Clerical Assistants... .. A31					
				20 Clerical Assistants.. . . A34	101,614		103,855		
				Unfixed Establishment					
1	1	1	(16)	Messenger .. . . . C 4	1,338		1,338		
2	2	2	(17)	Departmental Grade I Clerks. A25	6,912		6,912		
			(18)	Secretariat Allowance .. . . .	120		120		
			(19)	Acting Allowances .. . . .	20		20		
			(20)	Temporary Clerical Assistance ...	2		2		
				<b>Total .. . . .</b>	<b>212,983</b>	<b>207,000</b>	<b>204,442</b>	<b>160,662</b>	<b>98,209</b>
				OTHER CHARGES					
			2	Transport and Travelling ... ..	3,300	2,250	1,400	1,043	1,297
			3	Telegrams .. . . .	1,000	800	1,000		
			4	Sanitation Public Offices .. . .	900	700	900	734	624
			5	Pharmacy and Poisons Board Expenses of .. . . .	9,000	7,376	9,000	4,809	5,422
			6	Contribution towards King George V Municipal Welfare Centre .. . .	5,000	5,000	5,000	5,000	5,011
			7	London School of Hygiene and Tropical Medicine .. . . \$480					
				The Bureau of Hygiene and Tropical Diseases... ..960					
				Tropical Virology Unit .. . .366	1,806	1,440	1,806	1,440	1,440
			8	Grant to Infant Welfare and Maternity League	67,908	67,000	67,908	67,991	67,613
71	71	72		Carried forward... ..	88,914	84,566	87,014	81,017	81,407



**EXPLANATORY NOTES**

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**Increase (+)  
or  
Decrease (-)  
on  
1964  
Provision**

**HEAD 50 -  
MINISTRY OF HEALTH  
AND HOUSING**

<b>\$</b>	The following posts which existed in 1964 have been transferred from Housing Department:-	
	1 Accountant	4 Class II Clerks.
	1 Assistant Accountant	1 Senior Clerical Assistant.
	1 Senior Clerk.	3 Clerical Assistants.
	2 Class I Clerks.	2 Departmental Grade I Clerks.
+ 6,000	1. (2) To provide w.e.f. 1.9.64. for the appointment of a "Permanent Secretary" during the period of pre-retirement leave of the substantive holder.	
- 238	(4) Changes in holders of posts.	
154	(5) Normal Increment.	
+ 622	(6) Post regraded from A 7 to F16a.	
+ 98	(7) Post regraded from A13 to A11.	
+ 3,868	(8) Increase due to proposed filling of vacancies.	
+ 161	(9) Normal Increment.	
+ 143	(10) Ditto.	
- 405	(12) Changes in holders of posts.	
+ 379	(14) Change in holder of post.	
- 2,241	(15) Changes in holders of posts.	
8,541		
1,900	2. Previous provision inadequate.	
1,900		



## DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 50 - MINISTRY OF HEALTH AND HOUSING (CONT'D.)	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
				<i>Brought forward</i> .. ..	\$ 88,914	\$ 84,566	\$ 87,014	\$ 81,017	\$ 81,407
			9	Contribution to Pan American Health Organisation . . . . .	14,310	14,300	10,868	10,831	9,439
			10	Contribution to British Empire Cancer Campaign .. . . .	480	480	480	480	480
			11	Contribution to British Empire Leprosy Relief Association ..	240	240	240	240	240
			12	Grant to B.W.I. Board of Examiners, Royal Society for the Promotion of Health .. . . .	300	300	300		300
			13	Convalescent Home for Children	20,000	20,000	20,000	29,000	20,000
			14	B.G. Society for the Prevention and Treatment of Tuberculosis	20,000	20,000	20,000	20,000	20,000
			15	Distribution by B.G. Red Cross of Surplus Foodstuff .. . . .	30,272	21,838	21,838	21,372	20,031
			16	Contribution to maintenance of Handicapped children . . . . .	6,000	7,300	7,300	10,000	
			17	Contribution to Virus Research Laboratory, Trinidad ... . .	6,240	6,240	6,653	6,200	12,616
			18	Grant to Pilgrim Holiness Church	2,736	2,736	2,736		
			19	Ex Gratia payment to Mr. George Persaud .. . . .	750				
				<i>Special grant to Red Cross Society.</i> .. . . .				4,800	
				<i>Ex Gratia payment to the estate H. A. M. Moonsamy</i> .. . . .				2,160	
				<b>Total</b> .. . . .	<b>190,242</b>	178,000	177,429	186,099	164,513
				<b>GRAND TOTAL: Head 50</b> . . . . .	<b>403,225</b>	385,000	381,871	346,761	262,722

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Increase (+) or Decrease (-) on 1964 Provision
\$
+ 1,900
+ 3,442
+ 8,434
- 1,300
- 413
+ 750
+ 12,813
21,354

HEAD 50 -  
MINISTRY OF HEALTH  
AND HOUSING  
(CONT'D.)

9. Increased contribution

15. Increased contribution consequent on increased supply of milk etc. for distribution.

16. Reduced contribution.

17. Ditto.

19. To provide for settlement out of Court re action against a Government Officer.

84  
827

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 51 - MINISTRY OF HEALTH AND HOUSING - MEDICAL.	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
			1	PERSONAL EMOLUMENTS Fixed Establishment	\$	\$	\$	\$	\$
1	1	1	(1)	Chief Medical Officer .. .. F 5	10,560		10,560		
1	1	1	(2)	Deputy Chief Medical Officer F 8	9,600		9,600		
1	1	1	(3)	Principal Medical Officer .. F 8	9,600		9,600		
1	1	1	(4)	Medical Superintendent - Georgetown Hospital .. .. F 8	6,000		9,600		
3	3	3	(5)	Senior Surgeons .. .. F 8	25,000		28,800		
1	1	1	(6)	Senior Physician.. .. F 8	9,600		9,600		
2	2	3	(7)	Surgeons .. .. F11/F 8	18,240		17,280		
2	2	3	(8)	Physicians.. .. F11/F 8	15,000		17,280		
1	1	1	(9)	Medical Superintendent Mental Hospital.. .. F 8	6,000		9,600		
1	1	1	(10)	Medical Superintendent, Leprosy Hospital .. .. F 8	9,600		9,600		
2	2	2	(11)	Ophthalmologists .. .. F 8	19,200		19,200		
1	1	1	(12)	Surgeon - Ear, Nose and Throat F 8	9,600		9,600		
1	1	1	(13)	Venereal Disease Officer and Dermatologist .. .. F 8	9,600		9,600		
1	1	1	(14)	Senior Tuberculosis Officer.. F 8	9,600		9,600		
4	4	4	(15)	Medical Officers of Health F11/F 8	25,000		35,520		
1	1	1	(16)	Tuberculosis Officer F11/F 8	9,600		9,600		
2	2	2	(17)	Anaesthetists .. .. F11/F 8	10,000		19,200		
2	2	2	(18)	Obstetricians .. .. F11/F 8	18,240		18,240		
1	1	1	(19)	Junior Ophthalmologists .. F11/F 8	8,640		8,640		
1	1	1	(20)	Psychiatrist .. .. F11/F 8	8,640		8,640		
7	7	8	(21)	Registrars .. .. F12	42,000		42,000		
50	50	50	(22)	Medical Officers.. .. A 1	300,000		320,311		
5	5	5	(23)	Dental Surgeons .. .. A 1	30,880		30,355		
1	1	1	(24)	Health Engineer .. .. F12	8,400		8,400		
1	1	1	(25)	Health Education Officer.. A 4	6,174		5,940		
1	1	1	(26)	Health Education Assistant .. A17	3,942		3,696		
2	2	2	(27)	Senior County Public Health Inspectors.. .. A 7	11,700		11,220		
1	1	1	(28)	County Public Health Inspector A14	4,476		4,188		
64	64	64	(29)	Public Health Inspectors- 17 Senior on .. .. A20 47 on .. .. A30	150,000		161,000		
1	1	1	(30)	Nursing Supervisor .. .. A16	4,848		4,848		
1	1	1	(31)	Mental Health Nurse.. .. A27	2,520		2,400		
3	3	3	(32)	Inspectors of Midwives .. .. A27	7,920		8,305		
166	167	170		Carried forward .. ..	820,180		882,023		

Increase (+)  
or  
Decrease (-)  
on  
1964  
Provision

HEAD 51 -  
MINISTRY OF HEALTH AND  
HOUSING - MEDICAL

\$

- 3,600

- 3,800

+ 960

- 2,280

- 3,600

- 10,520

- 9,200

- 20,311

+ 525

+ 234

+ 246

+ 480

+ 288

- 11,000

+ 120

- 385

- 61,843

1. (4) Provision reduced as post has not yet been filled.
- (5) Provision reduced as some of the posts are at present vacant.
- (7) One new post.
- (8) One new post. Provision reduced as some of the posts are at present vacant.
- (9) Provision reduced as post has not yet been filled.
- (15) Provision reduced as some of the posts are at present vacant.
- (17) Provision reduced as some of the posts are at present vacant.
- (21) One new post. No increase in provision as some of the posts are at present vacant.
- (22) Provision reduced as some of the posts are at present vacant.
- (23) Normal Increments.
- (25) Normal Increment.
- (26) Normal Increment.
- (27) Normal Increments.
- (28) Change in holder of post.
- (29) Changes in holders of posts.
- (31) Normal Increment.
- (32) Changes in holders of posts.



## DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 51 - MINISTRY OF HEALTH AND HOUSING - MEDICAL (CONT'D.)	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
					\$	\$	\$	\$	\$
166	167	170		<i>Brought Forward</i> .. .. .	820,180		882,023		
6	6	6	(33)	Senior Health Visitors .. .. A27	15,720		15,480		
64	64	64	(34)	Health Visitors and School Nurses .. .. . A29	130,000		103,000		
			(35)	Specialist and Personal Qualification Allowances .. .	960		1,440		
7	22	63	(36)	Mosquito Control Service - (a) 1 Supervising Inspector A24 (b) 1 Chief Inspector .... A26 (c) 3 Field Technicians: 2 on .. .. . A32 1 on .. .. . A34 (d) 2 Laboratory Technicians A32 (e) 9 Charge Operators/ Inspectors .. .. . A32 (f) 6 Senior Operators/ Inspectors .. .. . B 6 (g) 41 Operators/Inspectors B 7	112,000		49,000		
1	1	1	(37)	Carpenter .. .. . B10	1,728		1,728		
		1	(38)	Foreman Mechanic .. .. . B 4	1,728				
			(39)	Personal Pensionable Allowances in lieu of consulting practice	69,600		50,400		
				<b>Unfixed Establishment</b>					
2	2	2	(40)	Supernumerary Medical Officers A 1	12,000		15,840		
	1	1	(41)	Supernumerary Senior Public Health Inspector .. .. .	2,760		2,760		
2				<i>Supernumerary Public Health In- spectors 1 County &amp; 1 Senior</i>					
5	5	5	(42)	Messengers .. .. . C 4	5,405		5,772		
56	41			<i>Mosquito Control Service -</i> 41 Operators/Inspectors .. B 7	(a)		78,000		
2	2	2	(43)	Watchmen .. .. . C 6	2,196		2,196		
6	6	6	(44)	Interns (\$3,288) .. .. .	19,728		19,728		
6	6	6	(45)	Health Assistants .. .. . C 4	6,300		7,300		
			(46)	Acting Allowances .. .. .	100		100		
			(47)	Duty Allowances .. .. .	2,400		2,400		
			(48)	Nurse Midwives - (Training) (13).	10,000		10,000		
			(49)	Sicknurses & Dispensers and Chem- ists & Druggists - Training (25)	20,000		20,000		
			(50)	House Allowances .. .. .	23,040		14,000		
			(51)	Station Allowances .. .. .	2,160		2,160		
			(52)	Allowances to Port Visiting Officers .. .. .	1,320		1,320		
			(53)	Institution Allowances to G.M.O.s	45,000		32,460		
			(54)	Fees for Lectures by Medical Staff	1,560		1,560		
			(55)	Night Duty Allowances - Medical Officers .. .. .	5,000		2,320		
			(56)	Additional Medical Assistance ..	100		100		
			(57)	Temporary Clerical Assistance ..	10		10		
5	5	5	(58)	Chauffeurs .. .. . C 3	5,730		5,730		
328	328	332		<b>Total .. ..</b>	<b>1,316,725</b>	1,000,000	1,326,827	1,098,669	1,229,124

Increase (+) or Decrease (-) on 1964 Provision
\$
- 61,843
+ 240
+ 27,000
- 480
+ 63,000
+ 1,728
+ 19,200
- 3,840
- 367
- 78,000
- 1,000
+ 9,040
+ 12,540
+ 2,680
- 10,102

HEAD 51 -  
MINISTRY OF HEALTH AND  
HOUSING - MEDICAL (CONT'D.)

1. (33) Normal Increments.
- (34) Increase due to filling of vacant posts.
- (35) Retirement of one Officer entitled to the allowance.
- 
- (36) The 41 posts of "Operators/Inspectors" transferred from Unfixed Establishment to the Fixed.
- (38) New post.
- (39) Increased rate of allowance w.e.f. 1.9.64.
- (40) Provision reduced as one post is at present vacant.
- 
- (42) Changes in holders of posts.
- (a) See note at (36) above.
- (45) Changes in holders of posts.
- 
- (50) Increased rate of allowance w.e.f. 1.9.64.
- (53) Increased rate of allowance w.e.f. 1.9.64.
- (55) Increased rate of allowance w. e. f. 1.9.64.

## DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 51 - MINISTRY OF HEALTH AND HOUSING -MEDICAL (CONT'D.)	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
				OTHER CHARGES	\$	\$	\$	\$	\$
			2	Transport and Travelling .. .. .	90,000	87,000	82,000	71,180	80,891
			3	Post Mortem Examinations .. .. .	2,000	2,000	1,600	1,620	1,317
			4	Notification of Infectious Diseases .. .. .	100	25	100		
			5	Medical Board, Miscellaneous Expenses .. .. .	250	175	250	135	36
			6	Medical Library.. .. .	3,500	3,300	3,500	2,484	1,669
			7	Dental Treatment for School Children .. .. .	7,000	7,000	5,000	3,079	3,981
			8	Miscellaneous .. .. .	3,900	2,500	2,900	2,373	2,247
			9	Approved Sanitary Works.. .. .	12,500	8,000	12,500	4,564	10,642
			10	Equipment and Supplies-P.H.I.'s etc. .. .. .	3,600	3,000	3,600	1,384	1,114
			11	Health Exhibits.. .. .	2,000	1,000	2,000	985	1,020
			12	Milk and Food Sampling .. .. .	500	100	500	80	1
			13	Quarantine and Port Health.. .. .	2,000	1,700	2,000	1,057	1,253
			14	Uniforms .. .. .	6,500	4,500	4,500	3,070	3,827
			15	Rent of Quarters. .. .. .	780	700	780	805	1,830
			16	Health Centres .. .. .	8,000	8,000	7,000	4,844	6,161
			17	Payment of Lease to Diocese of Guiana .. .. .	110		110		
			18	Mosquito Control Service. .. .. .	55,000	52,000	65,000	52,135	62,248
			19	Training & In Service Education for Public Health Inspectors & Health Visitors .. .. .	30,950	15,000	16,325	1,947	12,302
			20	B.C.G. Programme .. .. .	16,000	11,000	16,000	10,802	16,479
				<i>Contribution to National Health Service Scheme</i> .. .. .	(a)		1,350		
				<b>Total .. ..</b>	<b>244,690</b>	<b>207,000</b>	<b>227,015</b>	<b>162,544</b>	<b>207,018</b>
				<b>GRAND TOTAL: Head 51 .. ..</b>	<b>1,561,415</b>	<b>1,207,000</b>	<b>1,553,842</b>	<b>1,261,213</b>	<b>1,436,142</b>

Increase (+) or Decrease (-) on 1964 Provision	HEAD 51 - MINISTRY OF HEALTH AND HOUSING -MEDICAL (CONT'D.)				1963 1964
\$					
+ 8,000	2. Increase consequent on expanded Health Services.				
+ 400	3. Previous provision inadequate.				
+ 2,000	7. Previous provision inadequate.				
+ 1,000	8. Previous provision inadequate.				
+ 2,000	14. Previous provision inadequate.				
+ 1,000	16. Increase in maintenance cost of Health Centres.				
	17. Revote to provide for the payment of lease, Hackney Health Centre for remaining term of lease i.e. 22 years at \$5.00 per year.				
- 10,000	18. Overprovided in 1964.				
+ 14,625	19. Increase in the number of Public Health Inspectors and Health Visitors to be trained.				
- 1,350	(a) Provision not required as expenditure on this scheme is provided for under Pensions & Gratuities				
+ 17,675					
+ 7,573					



## DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 52 - MINISTRY OF HEALTH AND HOUSING - BACTERIOLOGICAL	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
			1	PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
				<b>Fixed Establishment</b>					
1	1	1	(1)	Senior Government Bacteriologist & Pathologist .. .. . F 8	9,600		9,600		
2	2	2	(2)	Jr. Government Bacteriologists & Pathologists. . . . F11	10,000		17,280		
3	3	3	(3)	Chief Technologists .. .. . A14	12,051		13,415		
9	9	9	(4)	Senior Technologists.. .. . A20	28,578		28,108		
36	36	36	(5)	Technologists .. .. . A32	57,927		62,227		
5	5	5	(6)	Clerical Establishment -					
				1 Class 1 Clerk .. . . . A25					
				1 Class 11 Clerk .. . . . A32					
				3 Clerical Assistants .. . . A34	8,400		7,425		
			(7)	Personal Pensionable Allowance in lieu of consulting Practice	4,800		4,800		
				<b>Unfixed Establishment</b>					
	1	1	(8)	Senior Attendant .. . . . C 2	1,200		1,200		
7	6	6	(9)	Attendants .. . . . C 4	7,378		7,000		
1	1	1	(10)	Maid .. . . . C 8	841		795		
			(11)	House Allowances .. . . .	2,880		1,440		
			(12)	Local Allowances .. . . .	280		280		
			(13)	Station Allowances.. . . .	180		180		
			(14)	Acting Allowances .. . . .	100		100		
			(15)	Temporary Clerical Assistance ...	10		10		
			(16)	Overtime .. . . .	2,400		2,400		
				<b>Total .. ..</b>	<b>146,625</b>	110,000	156,260	112,589	120,097
				<b>OTHER CHARGES</b>					
			2	Transport and Travelling .. . . .	3,000	3,000	3,000	2,509	2,589
			3	Instruments, Supplies etc... .. .	25,000	21,400	25,000	20,565	23,511
			4	Electric Current & Fuel .. . . .	8,000	7,300	8,000	6,755	6,915
			5	Miscellaneous .. . . .	400	300	400	350	138
			6	Uniforms .. . . .	1,500	1,250	1,250	1,265	1,199
			7	Research Fund .. . . .	1,500		1,500	1,642	1,402
			8	Blood Transfusion Service .. . . .	20,000	22,300	20,000	16,567	17,380
			9	Post Mortem Fees, Laboratory Attendants .. . . .	200	150	200		
				<b>Total .. ..</b>	<b>59,600</b>	55,700	59,350	49,653	53,134
64	64	64		<b>GRAND TOTAL: Head 52 .. ..</b>	<b>206,225</b>	165,700	215,610	162,242	173,231

Increase (+) or Decrease (-) on 1964 Provision
\$
- 7,280
- 1,364
+ 470
- 4,300
+ 975
+ 378
+ 46
+ 1,440
- 9,635
+ 250
+ 250
- 9,385

HEAD 52 -  
MINISTRY OF HEALTH AND  
HOUSING - BACTERIOLOGICAL

- 1. (2) Provision reduced as posts have not yet been filled.
- (3) Changes in holders of posts.
- (4) Normal Increments.
- (5) Changes in holders of posts.
- (6) Normal Increments.
- (9) Normal Increment.
- (10) Normal Increment.
- (11) Increased rate of allowance w.e.f. 1.9.64.
- 6. Previous provision inadequate.

## DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 53 - MINISTRY OF HEALTH AND HOUSING - X-RAY	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
			1.	<b>PERSONAL EMOLUMENTS</b>	\$	\$	\$	\$	\$
				<b>Fixed Establishment</b>					
2	2	2	(1)	Radiologist .. .. . F11/F8	18,240		18,240		
1	1	1	(2)	Principal Radiographer.. .. A16	4,123		3,552		
7	7	7	(3)	Radiographers.. .. . A19	25,307		25,336		
4	4	4	(4)	Dark Room Technicians -					
				1 on .. .. . A32					
				3 on .. .. . <u>B10</u>	6,656		6,953		
2	2	2	(5)	Clerical Establishment -					
				2 Clerical Assistants .. A34	3,288		2,959		
			(6)	Personal Pensionable allowance in lieu of consulting practice	4,800		4,800		
				<b>Unfixed Establishment</b>					
			(7)	House Allowances .. .. .	1,440		1,440		
			(8)	Allowance to Government Electrical Inspector for maintenance of X-Ray equipment .. .. .	960		960		
			(9)	Substitute Radiographers .. ..	100		100		
			(10)	Acting Allowances .. .. .	100		100		
			(11)	Temporary Clerical Assistance..	10		10		
				<b>Total .. ..</b>	<b>65,024</b>	55,000	64,450	46,925	55,907
				<b>OTHER CHARGES</b>					
2				Transport and Travelling .. .. .	400	60	400	53	109
3				Electric Current .. .. .	3,600	2,600	3,600	2,314	3,267
4				X-Ray Supplies .. .. .	41,500	37,940	42,000	30,672	35,263
5				Miscellaneous .. .. .	500	400	50	5	18
6				Maintenance of X-Ray Equipment...	2,500	2,000	2,500	1,008	858
				<b>Total .. ..</b>	<b>48,500</b>	43,000	48,550	34,052	39,515
16	16	16		<b>GRAND TOTAL: Head 53 ..</b>	<b>113,524</b>	98,000	113,000	80,977	95,422

257

Increase (+)  
or  
Decrease (-)  
on  
1964  
Provision

HEAD 53 -  
MINISTRY OF HEALTH AND  
HOUSING - X-RAY

\$	
+ 571	
- 29	
- 297	
+ 329	
+ 574	
- 500	
+ 450	
- 50	
+ 524	

- 1. (2) Change in holder of post.
- (3) Changes in holder of posts.
- (4) Changes in holders of posts.
- (5) Changes in holders of posts.

4. Provision for purchase of X-ray periodicals, magazines etc. now included under Sub-Head 5.  
5. See note at 4 above.



## DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 54 - MINISTRY OF HEALTH AND HOUSING - HOSPITALS AND DISPENSARIES, ETC.	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
			1	PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
				<b>Fixed Establishment</b>					
2	2	2	(1)	Hospital Administrators .. . F14	15,360		15,360		
1	1	2	(2)	Assistant Hospital Secretaries A14	7,000		4,265		
1	1	1	(3)	Government Pharmacist .. . F14	7,680		7,680		
3	3	3	(4)	1 Senior Assistant and 2 Assistant Government Pharmacists .. . A 8	9,000		12,926		
1	1	1	(5)	Chief Steward.. . . . . A14	3,984		4,848		
5	5	4	(6)	Stewards .. . . . . A19	16,465		20,177		
2	2	2	(7)	Wardens .. . . . . A25	6,120		6,912		
43	43	43	(8)	Departmental Clerks - 11 Class 1 .. . . . . A25 32 Class 11 .. . . . . <u>A32</u>	90,000		87,709		
9	9	9	(9)	Assistant Hospital Clerks .. A34	10,000		10,000		
5	5	5	(10)	1 Senior Chief Dispenser and 4 Chief Dispensers .. . . . A14	15,000		21,038		
21	21	21	(11)	Senior Dispensers .. . . . A20	74,641		65,000		
41	41	41	(12)	Dispensers .. . . . . A29	97,590		97,590		
1	1	1	(13)	Matron, Georgetown Hospital .. F17	5,280		5,280		
4	4	4	(14)	Matrons, New Amsterdam, Best and Mental Hospitals .. . . . A16. Deputy Matron, Public Hospital Georgetown .. . . . . <u>A16</u>	17,351		16,200		
5	5	4	(15)	Departmental Sisters.. . . . A23	17,000		17,230		
2	2	2	(16)	Dieticians .. . . . . A19	6,861		6,861		
18	18	18	(17)	Departmental Sisters (Junior) A27	49,000		52,340		
2	2	2	(18)	Social Welfare Officers (Venereal Diseases) - 1 on .. . . . . A25 1 on .. . . . . <u>A27</u>	6,406		6,336		
1	1	1	(19)	Chief Attendant .. . . . B 4	1,728		1,883		
1	1	1	(20)	Farm Supervisor .. . . . B 8	1,584		1,584		
1	1	1	(21)	Principal Tutor .. . . . F17	5,280		5,280		
5	5	5	(22)	Tutors .. . . . . A16	16,000		16,000		
1	1	1	(23)	Mechanic in Charge of Sterilizers .. . . . . B 4	2,227		2,117		
1	1	1	(24)	Boiler Attendant, Best Hospital B10	1,728		1,658		
1	1	1	(25)	Dental Mechanic .. . . . B 5	2,208		2,208		
1	1	1	(26)	Principal Physiotherapist .. . A16	3,408		3,408		
4	3	3	(27)	Physiotherapists.. . . . A19	10,592		10,592		
70	70	75	(28)	Ward Sisters .. . . . . A29	156,280		153,380		
1	1	1	(29)	Laundry Superintendent.. . . . A19	3,288		3,288		
3	3	3	(30)	Enquiry Officers.. . . . . B 2	6,064		6,064		
6	6	6	(31)	Senior Male Nurses .. . . . A29	8,640		8,640		
2	2	2	(32)	Mechanic - Janitors, Mobile Dental Units .. . . . . B10	3,456		3,456		
263	263	267		<i>Carried Forward</i> .. . . .	677,221		677,310		

813

Increase (+)  
or  
Decrease (-)  
on  
1964  
Provision

HEAD 54 -  
MINISTRY OF HEALTH AND  
HOUSING - HOSPITALS AND  
DISPENSARIES, ETC.

\$

+ 2,735	1. (2) One post of "Assistant Hospital Secretary" in substitution for one post of "Steward".
- 3,926	(4) Changes in holders of posts.
- 864	(5) Change in holder of post.
- 3,712	(6) See note at (2) above.
- 792	(7) Changes in holders of posts.
+ 2,291	(8) Normal Increments.
- 6,038	(10) Changes in holders of posts.
+ 9,641	(11) Changes in holders of posts.
+ 1,151	(14) Changes in holders of posts.
- 230	(15) One post of "Departmental Sister" transferred to Ministry of Labour & Social Security - Social Assistance and redesignated "Matron".
- 3,340	(17) Changes in holders of posts.
+ 70	(18) Normal Increments.
- 155	(19) Changes in holders of posts.
+ 110	(23) Normal Increment.
+ 70	(24) Normal Increment.
+ 2,900	(28) Five new posts.

## DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 54 - MINISTRY OF HEALTH AND HOUSING - HOSPITALS AND DISPENSARIES, ETC. (CONT'D.)	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
					\$	\$	\$	\$	\$
263	263	267		<i>Brought forward</i> .. .. .	677,221		677,310		
1	1	1	(33)	Assessment Officer .. .. . A22	3,977		3,834		
2	2	2	(34)	Social Workers .. .. . A19	6,829		6,829		
4	4	4	(35)	Head Attendants .. .. . B 8	6,768		6,768		
7	7	7	(36)	Medical Rangers .. .. . B 7	11,000		11,616		
1	1	1	(37)	Social Entertainer, Mental Hospital .. .. . B10	1,248		1,200		
1	1	1	(38)	Foreman Mechanic Mobile Dispensary Launch Service .. B 4	2,084		2,052		
1	1	1	(39)	Assistant Foreman Mechanic .. B10	1,728		1,728		
1	1	1	(40)	Domestic Supervisor .. .. . A23	3,048		3,048		
1	1	1	(41)	Theatre Supervisor .. .. . A23	3,096		3,048		
9	9	9	(42)	Captain-Engineers .. .. . B10	13,621		13,621		
3	3	3	(43)	Driver-Mechanics .. .. . B10	5,053		4,386		
1	1	1	(44)	Head Carpenter, Georgetown Hospital .. .. . B10	1,728		1,728		
2	2	2	(45)	Head Cooks, Georgetown & N.A. B10	2,928		2,928		
1	1	1	(46)	Occupational Therapist.. .. A19	3,288		3,288		
2	2	2	(47)	Psychiatric Social Workers.. A18	6,816		6,816		
1	1	1	(48)	Orthopaedic Technician.. .. A21	2,028		2,028		
				<b>Unfixed Establishment</b>					
	4	4	(49)	Supernumerary Physiotherapists A19	8,000		8,000		
1	1	1	(50)	Orthopaedic Technician (Trainee) .. .. . A34	1,842		1,722		
7	7	7	(51)	Nursing Sisters at Leprosy Hospital - 1 on .. .. . A25 6 on .. .. . B 8	11,637		11,637		
			(52)	Nurses and Servants .. .. .	2,350,000		2,300,000		
			(53)	Local Allowances .. .. .	120		120		
			(54)	Station Allowances .. .. .	14,940		14,940		
			(55)	Allowances to Dispensers or Laboratory Technicians performing duties of X-Ray Operators .....	300		300		
			(56)	House Allowances .. .. .	3,000		3,000		
			(57)	Honorarium to Dental Surgeon, New Amsterdam .. .. .	1,200		1,200		
			(58)	Acting Allowances .. .. .	100		100		
			(59)	Ration allowances .. .. .	6,000		5,937		
309	313	317		<b>Total</b> .. .. .	<b>3,149,600</b>	<b>2,650,000</b>	<b>3,099,184</b>	<b>2,703,461</b>	<b>2,897,279</b>





## DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 54 - MINISTRY OF HEALTH AND HOUSING - HOSPITALS AND DISPENSARIES, ETC. (CONT'D.)	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
309	313	317			\$	\$	\$	\$	\$
				OTHER CHARGES					
			2	Transport and Travelling .. .. .	86,000	80,000	76,000	64,146	75,956
			3	Dietary ... .. .	850,000	780,000	850,000	729,907	775,178
			4	Tobacco and Extras ... .. .	6,000	5,400	5,000	4,922	7,491
			5	Furniture and Equipment .. .. .	22,000	21,000	18,000	15,718	22,196
			6	Clothing and Bedding ... .. .	100,000	96,200	90,000	88,810	71,210
			7	Drugs and Medical Appliances (a) Drugs and Dressings for all Institutions \$530,000 (b) Medical and Surgical instruments & equipment <u>70,000</u>	600,000	500,000	550,000	503,333	523,827
			8	Sanitary, Fuel and Light .. .. .	190,000	180,000	190,000	191,934	199,269
			9	Funerals .. .. . <i>Butchery</i> .. .. .	5,000	4,400	5,000	4,679	4,765
			10	Fodder and Harness for Draught Animals .. .. .	1,000	500	1,000	418	419
			11	Amusements.. .. .	1,700	1,400	1,700	1,478	856
			12	Bakery .... .. .	22,200	18,700	22,200	18,456	22,068
			13	Upkeep of Grounds and Drainage...	19,000	17,000	19,000	15,393	16,354
			14	Water Transport .. .. .	10,000	8,400	10,000	6,072	7,200
			15	Research Work - Leprosy Hospital.	1,000	800	1,000	582	579
			16	Contribution towards travelling of Chaplains .. .. .	408	400	408	408	329
			17	Ambulances, Lorries and other vehicles - Maintenance .. .. .	18,000	16,700	12,000	10,173	11,566
			18	Rental of Buildings .. .. .	4,000	4,000	3,600	2,779	3,600
			19	Conveying sick persons from Interior to Hospital .. .. .	20,000	19,500	12,000	16,305	10,676
			20	Travelling facilities for relatives and visitors, Tuberculosis Hospital.. .. .	3,000	1,300	3,000	965	1,248
			21	Miscellaneous.. .. .	1,500	1,300	1,500	1,191	1,334
			22	Allowances to patients and discharged inmates of Leprosy Hospital ... .. .	13,500	11,300	13,500	11,386	12,557
			23	Renewal of Bedsteads at Public Hospitals ... .. .	1,500	1,700	1,000	1,745	3,688
			24	Travelling Facilities - Social Diseases Clinic ... .. .	1,000	100	1,000	207	207
			25	Medical facilities - Old Age Pensioners and Paupers .. ....	5,000	4,500	5,000	5,275	2,518
			26	Printery, Mental Hospital .. .. .	500	100	500	68	39
			27	Medical and Surgical Appliances for Needy cases .. .. .	3,500	3,400	3,500	1,732	2,809
			28	Medical facilities, Orealla. ...	2,000	1,600	1,500	1,554	1,257
			29	Financial Assistance to Needy Patients .. .. .	500	300	500	40	
			30	Medical Treatment abroad for Needy Cases .. .. .	2,000				
				<b>Total .. .. .</b>	<b>1,990,308</b>	1,780,000	1,897,908	1,699,676	1,817,514
309	313	317		<b>GRAND TOTAL: Head 54 ..</b>	<b>5,139,908</b>	4,430,000	4,997,092	4,408,137	4,714,877

**EXPLANATORY NOTES**

<b>Increase (+)</b>
<b>or</b>
<b>Decrease (-)</b>
<b>on</b>
<b>1964</b>
<b>Provision</b>
<b>\$</b>
+ 10,000
+ 1,000
+ 4,000
+ 10,000
+ 50,000
+ 6,000
+ 400
+ 8,000
+ 500
+ 500
+ 2,000
+ 92,400
+ 142,816

HEAD 54 -  
MINISTRY OF HEALTH AND  
HOUSING - HOSPITALS AND  
DISPENSARIES, ETC.  
(CONT'D.)

2. Previous provision inadequate.

4. Previous provision inadequate.

5. Previous provision inadequate.

6. Previous provision inadequate.

7. Increase in number of institutions and increased cost of drugs.

17. Increased cost of maintenance.

18. Previous provision inadequate.

19. Previous provision inadequate.

23. Previous provision inadequate.

28. Previous provision inadequate.

30. To provide medical treatment abroad for needy cases.

**DETAILS OF CURRENT EXPENDITURE**

Establishment			Sub-Head No.	HEAD 55 - MINISTRY OF HEALTH AND HOUSING - TOWN & COUNTRY PLANNING	1965	1965	1964	1964	1963	1962
1963	1964	1965			Statutory Provision	Estimates	Revised Estimates	Approved Estimates	Actual	Actual
			1	PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$	\$
				<b>Fixed Establishment</b>						
1	1	1	(1)	Planning Officer .. .F 8		9,600		8,640		
1	1	1	(2)	Principal Administrative Officer .. .A 2		5,820		5,580		
1	1	1	(3)	Chief Planning Assistant .. .A14		4,848		4,848		
1	1	1	(4)	Chief Building Inspector .. .A14		3,984		4,848		
1	1	1	(5)	Senior Clerk .. .A19		4,020		3,876		
2	2	2	(6)	Building Inspectors ..A25		6,406		6,142		
	1	1	(7)	Supernumerary Building Inspector .. .A25		1,000		1,000		
1	1	1	(8)	Senior Surveyor .. .A 5		6,480		6,480		
1	1	1	(9)	Surveyor .. .A19		3,840		3,696		
1	1	1	(10)	Draughtsman .. .A19		4,128		3,984		
4	4	4	(11)	Senior Assistant Draughtsmen .. .A25		11,580		12,350		
4	4	4	(12)	Assistant Draughtsmen A32		8,508		7,978		
2	2	2	(13)	Clerical Establishment - 2 Clerical Assistants .. .A34		3,044		3,364		
	3	3	(14)	Supernumerary Assistant Draughtsmen .. A32		3,000		3,000		
		5	(15)	Town & Country Planning Trainees .. .A34		5,000				
				<b>Unfixed Establishment</b>						
			(16)	Acting Allowances .. .		100		100		
			(17)	Temporary Clerical Assistance .. .		10		10		
				<b>Total .. .</b>		<b>81,368</b>	63,000	75,896	57,245	65,089
				<b>OTHER CHARGES</b>						
			2	Emergency measures resettlement areas .. .	60,000†	60,000	50,000			
			3	Travelling Expenses .. .		13,500	9,700	10,000	7,740	9,132
			4	Field Equipment Drawing Office Supplies Publications .. .		7,500	5,000	5,000	4,842	1,432
			5	Miscellaneous .. .		1,000	700	700	572	503
			6	Planning Surveys .. .		22,500	14,600	15,000	5,336	5,021
			7	Printing approved Town Planning Schemes .. .		2,000	1,000	1,000		
				<b>Total .. .</b>		<b>106,500</b>	81,000	31,700	18,990	16,088
				<b>GRAND TOTALS:</b>						
				<b>Head 55 .. .</b>		<b>187,868</b>	144,000	107,596	76,235	81,177
				<b>Less Statutory .. .</b>		<b>60,000</b>				
20	24	29		<b>To be voted .. .</b>		<b>127,868</b>	144,000	107,596	76,235	81,177

859

Increase (+)  
or  
Decrease (-)  
on  
1964  
Provision

HEAD 55 -  
MINISTRY OF HEALTH  
AND HOUSING - TOWN  
& COUNTRY PLANNING

\$	
+ 960	
+ 240	
- 864	
+ 144	
+ 264	
+ 144	
+ 144	
- 770	
+ 530	
- 320	
+ 5,000	
+ 5,472	
+ 60,000	
+ 3,500	
+ 2,500	
+ 300	
+ 7,500	
+ 1,000	
+ 74,800	
+ 80,272	
+ 60,000	
+ 20,272	

1. (1) Post regraded from F11 to F 8.

(2) Normal Increment.

(4) Overprovided in 1964.

(5) Normal Increment.

(6) Normal Increments.

(9) Normal Increment.

(10) Normal Increment.

(11) Changes in holders of posts.

(12) Normal Increments.

(13) Changes in holders of posts.

(15) Five new posts created on Supplementary Estimates 1964.

† Expenditure is authorised by warrants signed by His Excellency the Governor under Section 4 of the British Guiana (Emergency Provisions) Order 1964.

3. Increased number of surveys to be carried out consequent on increased number of schemes.

4. Increased cost of equipment.

5. Previous provision inadequate.

6. See note at 3. above.

7. Increase in number of planning schemes to be printed.



Establishment			Sub-Head No.	HEAD 56 - MINISTRY OF HEALTH AND HOUSING - REGISTRATION, IMMIGRATION, BIRTHS, ETC.	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
			1	<b>PERSONAL EMOLUMENTS</b>	\$	\$	\$	\$	\$
				<b>Fixed Establishment</b>					
1	1	1	(1)	Registrar General .. .. . F12	8,400		8,400		
1	1	1	(2)	Deputy Registrar General .. A13	4,848		4,848		
2	2	2	(3)	Statistical Clerks .. .. . A19	8,256		8,256		
1	1	1	(4)	Microphotographer .. .. . A25	3,456		3,456		
7	7	9	(5)	Departmental Clerks -					
				3 Class 1 .. .. . . . . . A25					
				6. Class 11 .. .. . . . . . A32	23,682		20,053		
1	1	1	(6)	Dark Room Technician.. .. . C 2	1,468		1,420		
9	9	10	(7)	Clerical Establishment -					
				1 Class 1 Clerk .. .. . . . A25					
				5 Class 11 Clerks.. .. . . . A32					
				4 Clerical Assistants.. .. . A34	16,595		16,284		
				<b>Unfixed Establishment</b>					
2	2			<i>Temporary Interpreter Clerks</i> A32	(a)		3,356		
2	2	2	(8)	Office Assistants .. .. . . . C 2	3,072		3,024		
1	1	1	(9)	Vault Attendant .. .. . . . C 2	1,584		1,563		
1	1	1	(10)	Receptionist .. .. . . . . . C 2	1,584		1,584		
3	3	3	(11)	Messengers .. .. . . . . . . C 4	4,014		4,014		
			(12)	Acting Allowances .. .. . . .	100		100		
			(13)	Temporary Clerical Assistance ...	20		20		
				<b>Total ... ..</b>	<b>77,079</b>	70,000	76,378	67,274	77,122
				<b>OTHER CHARGES</b>					
			2	Transport and Travelling .. ....	1,500	1,300	1,500	1,322	1,413
			3	Fees, Divisional Registrars, Marriage Officers, Superintendent Registrars, Transcribers of Certificates and Indexing Clerks....	19,000	21,000	19,000	15,108	15,512
			4	Miscellaneous .. .. . . . . .	1,150	1,000	1,150	996	923
			5	Photographic Supplies .. .. . .	800	700	800	717	744
			6	Population Census .. .. . . . .	8,750		8,750		
				<b>Total ... ..</b>	<b>31,200</b>	24,000	31,200	18,143	18,592
31	31	32		<b>GRAND TOTAL: Head 56 .. ..</b>	<b>108,279</b>	94,000	107,578	85,417	95,714



94  
86x

**DETAILS OF CURRENT EXPENDITURE**

Establishment			Sub-Head No.	HEAD 57 - MINISTRY OF HEALTH AND HOUSING - ANALYST	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
			1	<b>PERSONAL EMOLUMENTS</b>	\$	\$	\$	\$	\$
				<b>Fixed Establishment</b>					
1	1	1	(1)	Government Analyst .. .. F11	8,640		8,640		
	1	1	(2)	Assistant Government Analyst A 1	5,000		5,000		
6	6	6	(3)	Scientific Officers .. .. A 4	28,505		28,505		
2	2	2	(4)	Technical Assistants- Grade A .. .. . A19	8,126		7,982		
3	3	3	(5)	Technical Assistants- Grade B .. .. . A25	8,118		8,118		
3	4	4	(6)	Technical Assistants- Grade C .. .. . A32	5,604		5,000		
		2	(7)	Technical Trainees .. .. A33	2,200				
3	3	3	(8)	Clerical Establishment - 1 Class 1 Clerk .. .. A25 1 Senior Clerical Assistant A31 1 Clerical Assistant .. A34	5,900		7,100		
1	1	1	(9)	Stores Clerk/Librarian .. .. A32	2,556		2,556		
				<b>Unfixed Establishment</b>					
1	1	1	(10)	Attendant .. .. . C 4	1,078		1,030		
2	2	2	(11)	Watchmen .. .. . C 6	2,828		2,879		
			(12)	Acting Allowances .. .. .	100		100		
			(13)	Temporary Clerical Assistance ..	10		10		
2	2	2	(14)	Female Attendants .. .. . C 8	1,551		1,368		
				<b>Total .. ..</b>	<b>80,216</b>	52,000	78,288	59,203	55,878
				<b>OTHER CHARGES</b>					
			2	Transport and Travelling .. ..	980	900	980	784	735
			3	Chemicals and Apparatus .. ..	8,000	7,600	8,000	7,644	6,896
			4	Library, Publications, etc. .. ..	1,000	1,000	1,000	1,478	831
			5	Miscellaneous .. .. .	515	500	515	538	1,441
				<b>Total .. ..</b>	<b>10,495</b>	10,000	10,495	10,444	9,903
24	26	28		<b>GRAND TOTAL: Head 57 .. ..</b>	<b>90,711</b>	62,000	88,783	69,647	65,781

# EXPLANATORY NOTES

863

**Increase (+)  
or  
Decrease (-)  
on  
1964  
Provision**

HEAD 57 -  
MINISTRY OF HEALTH AND  
HOUSING - ANALYST

**\$**

+ 144	
+ 604	
+ 2,200	
- 1,200	
+ 48	
- 51	
+ 183	
+ 1,928	
+ 1,928	

1. (4) Normal Increments.

(6) Normal Increments.

(7) New posts to enable the training of two persons in ballistic and handwriting techniques respectively.

(8) Changes in holders of posts.

(10) Normal Increment.

(11) Changes in holders of posts.

(14) Normal Increments.



864

95

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 58 - MINISTRY OF HEALTH AND HOUSING - HOUSING	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
			1	PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
				<b>Fixed Establishment</b>					
1	1	1	(1)	Housing Administrator .. .. F13	8,160		8,160		
1	1	1	(2)	Housing Officer .. .. A14	4,848		4,848		
1	1	1	(3)	Self-Help Organiser .. .. A2a	4,924		6,000		
1	1	1	(4)	Quantity Surveyor .. .. A 4	7,680		7,920		
2	2	2	(5)	Surveyors .. .. A10	9,942		9,798		
1	1	1	(6)	Assistant Draughtsman .. .. A32	2,556		2,556		
1	1	1	(7)	Estate Manager .. .. A19	4,128		4,128		
4	4	4	(8)	Rent Collectors .. .. A25	12,768		12,636		
2	2	2	(9)	Women Housing Officers .. B 3	4,944		4,944		
				<b>Unfixed Establishment</b>					
2	2	2	(10)	Community Organisers .. .. A19	7,416		7,416		
1	1	1	(11)	Building Supervisor .. .. A25	3,456		3,456		
2	2	2	(12)	Messengers .. .. C 4	2,676		2,676		
			(13)	Acting Allowances .. ..	100		100		
			(14)	Duty Allowances .. ..	150		150		
				<b>Total .. ..</b>	<b>73,748</b>	60,000	74,788	55,530	65,502
				<b>OTHER CHARGES</b>					
			2	Transport and Travelling .. ..	22,200	18,500	23,500	20,576	21,212
			3.	Wages - Government Housing Estates .. ..	231,900	160,800	238,256	186,460	197,657
			4.	Rental of Buildings .. ..	3,720	2,300	3,720	3,562	3,616
			5.	Miscellaneous .. ..	3,000	2,200	3,000	2,870	2,945
			6.	Library and Publications .. ..	300	200	300	250	272
			7.	Maintenance of Government Housing Estates .. ..	191,500	124,000	200,336	160,432	172,368
				<b>Total .. ..</b>	<b>452,620</b>	308,000	469,112	374,150	398,070
19	19	19		<b>GRAND TOTAL: Head 58 .. .</b>	<b>526,368</b>	368,000	534,900	429,680	463,572

Increase (+)  
or  
Decrease (-)  
on  
1964  
Provision

HEAD 58 -  
MINISTRY OF HEALTH AND  
HOUSING - HOUSING

\$

- 1,076

- 240

+ 144

+ 132

- 1,040

- 1,300

- 6,356

- 8,836

- 16,492

- 17,532

1. (3) Provision reduced as post has not yet been filled.  
(4) Overprovided in 1964.  
(5) Normal Increments.

- (8) Normal Increments.

2. Overprovided in 1964.

3. Ditto.

7. Overprovided in 1964.

## DETAILS OF CAPITAL EXPENDITURE

Total Estimated Cost of Project	Sub-Head No.	DIVISION XVI - MINISTRY OF HEALTH AND HOUSING	1965 Estimates	1964 Revised Estimates	1964 Approved Estimates	1963 Actual	1962 Actual
\$			\$	\$	\$	\$	\$
		<b>HEALTH</b>					
500,000	1.	Hospitals, Health Centres, Dispensaries etc. . . . .	300,000	15,000	15,000	44,559	30,174
200,000	2.	Environmental Sanitation Programme . . . . .	200,000	200,000	200,000	142,652	103,183
100,000	3.	Malaria Eradication (Interior)..	100,000	100,000	113,600	74,858	69,187
50,000	4.	Filaria Eradication . . . . .	30,000	25,000	33,000	7,631	42,578
100,000	5.	Yellow Fever Eradication . . . . .	80,000	54,000	87,000		
20,000	6.	Anti-Typhoid Vaccine Trials (R 1052 A) . . . . .	10,000	5,000	11,000	16,230	20,788
50,000	7.	Polio Eradication and Rehabilitation .	50,000	26,000	30,000	51,128	703
12,000,000	8.	Georgetown Hospital . . . . .	50,000				
100,000	9.	Comprehensive Nutritional Survey	50,000	17,000	12,719	6,352	5,663
200,000	10.	New Amsterdam Hospital . . . . .	50,000				
		<i>Other Expenditure 1962/64 . . . . .</i>			1	1,719	5,351
		<b>HOUSING</b>					
2,500,000	11.	Housing Development . . . . .	750,000	50,000	73,500	301,515	570,615
50,000	12.	Rehabilitation Works . . . . .	50,000				
		<b>MISCELLANEOUS SERVICES</b>					
228,000	13.	Purchase of Equipment.. . . .	128,000	39,000	40,650	7,651	7,840
16,098,000		<b>Total Division XVI . . . .</b>	1,848,000	531,000	616,470	654,295	856,082

867

1965 Increase (+) or Decrease (-) over 1964	\$
+	285,000
-	13,600
-	3,000
-	7,000
-	1,000
+	20,000
+	50,000
+	37,281
+	50,000
-	1
+	676,500
+	50,000
+	87,350
+	1,231,530

DIVISION XVI -  
MINISTRY OF HEALTH AND HOUSING

1. Extensions and improvements at Suddie, Mental, Lethem and other rural hospitals, and construction and improve - ment of health centres and dispensaries etc.
2. Continuation of programme.
3. Continuation of programme.
4. Continuation of programme.
5. Continuation of programme.
6. Continuation of programme.
7. Cost of various anti-polio and rehabilitation of victims measures.
8. Preparatory technical work for new 800 bed hospital.
9. Cost of Survey to be undertaken with the assistance of U.N.I.C.E.F.
10. Extension and improvements at the hospital.
11. Purchase and development of land, construction of houses, estate completion etc.
12. Works on hire-purchase houses , buildings etc.
13. Miscellaneous capital equipment for the Ministry.

**HOSPITALS AND DISPENSARIES**

2 mortuary refrigerators, equipment for 2 operating theatres and miscellaneous hospital furniture and equipment.

**MEDICAL LABORATORY**

1 autocyotometer and miscellaneous equipment.

**TOWN AND COUNTRY PLANNING**

Printing of approved schemes.

**X-RAY DEPARTMENT**

1 X-Ray machine with 6 viewing boxes, 1 deep therapy X-Ray machine, 1 mass X-Ray chest survey unit. Radium and a Radium safe with accessories.

**HOUSING DEPARTMENT.**

1 dumper and drawing office instruments.

**MISCELLANEOUS**

1 accounting machine and 2 trucks.



**DIVISION XVII**  
**MINISTRY OF LABOUR AND SOCIAL SECURITY**  
*Summary -*

Head No.	Particulars	Statutory Provision	To be Voted	Total
	<b>Current</b>			
59	Ministry of Labour and Social Security ... ..		233,131	233,131
60	- Employment Exchange.. ...		48,500	48,500
61	- Social Assistance .. ...	300,000	3,059,341	3,359,341
	<b>Total .. ..</b>	<b>300,000</b>	<b>3,340,972</b>	<b>3,640,972</b>
	<b>Capital</b>		100,000	100,000
	<b>Total Division XVII ..</b>	<b>300,000</b>	<b>3,440,972</b>	<b>3,740,972</b>

## DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 59 - MINISTRY OF LABOUR AND SOCIAL SECURITY	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
			1	PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
				<b>Fixed Establishment</b>					
				GENERAL ADMINISTRATION					
		1	(1)	Permanent Secretary .. .. F 7	10,080				
		1	(2)	Principal Assistant Secretary .. .. F12	8,400				
1	1	1	(3)	Assistant Secretary .. .. A 2	5,280		6,080		
		2	(4)	Administrative Assistants.. A14	7,900				
				GENERAL EXECUTIVE ACCOUNTING AND CLERICAL					
		1	(5)	Accountant .. .. A11	4,000				
1	1	1	(6)	Chief Clerk .. .. A13	4,848		4,848		
		1	(7)	Senior Clerk.. .. A19	3,288				
21	21	21	(8)	Clerical Establishment -					
				3 Class I Clerks .. .. A25					
				5 Class II Clerks .. .. A32					
				1 Secretary .. .. A25					
				4 Senior Clerical Assistants .. .. A31					
				8 Clerical Assistants. .. A34	32,300		34,804		
				LABOUR DIVISION					
1	1	1	(9)	Commissioner of Labour .. F 8	1		9,600		
		1	(10)	Chief Labour Officer .. F12	8,400				
1	1	1	(11)	Deputy Chief Labour Officer F13	8,160		8,160		
6	6	7	(12)	Senior Labour Officers. .. A 2	41,640		36,700		
11	11	11	(13)	Labour Officers .. .. A14	43,967		47,592		
1	1	1	(14)	Statistical Officer .. .. A19	3,696		3,840		
				<b>Unfixed Establishment</b>					
1	1	1	(15)	Receptionist .. .. C 2	1,512		1,464		
4	4	4	(16)	Messengers .. .. C 4	4,750		5,710		
1	1	1	(17)	Gardener .. .. C 6	1,098		1,098		
			(18)	Acting Allowances.. ..	100		100		
			(19)	Temporary Clerical Assistance..	10		110		
				<b>Total .. ..</b>	<b>189,430</b>	136,000	160,106	124,468	144,642
				OTHER CHARGES					
		2		Transport and Travelling .. ..	30,000	24,000	30,000	18,270	19,843
		3		Books and Registers .. ..	250	200	250	196	159
		4		Publications .. ..	250	200	250	45	212
		5		Miscellaneous .. ..	3,000	2,000	2,300	1,991	1,728
		6		Factories Ordinance Expenses ..	200	200	260	63	147
		7		Public Utility Undertaking and Public Health Services. .. ..	1,000		1,000		
		8		Trade Union Seminar. .. ..	1		1		
		9		Telegrams .. ..	1,000				
		10		Relief Messengers .. ..	7,000	6,400	7,000	4,762	8,496
		11		Arbitration Ordinance Expenses.	1,000	1,000	1,000	4,253	
				<b>Total .. ..</b>	<b>43,701</b>	34,000	42,061	29,580	30,585
49	49	57		<b>GRAND TOTAL: Head 59 ..</b>	<b>233,131</b>	170,000	202,167	134,048	175,227

HEAD 59 -  
MINISTRY OF LABOUR AND  
SOCIAL SECURITY

Increase (+)  
or  
decrease (-)  
on  
1964  
Provision

As this is a new Ministry, the posts and figures shown for 1962 to 1964 have been transferred from other Ministries and Departments for purposes of comparison. The posts which existed in 1964 and have been transferred from other Ministries and Departments are shown below.

\$		
+ 10,080	1. (1) New post.	
+ 8,400	(2) Ditto.	
- 800	(3) Change in holder of post.	
+ 7,900	(4) New posts.	
+ 4,000	(5) New post.	
+ 3,288	(7) New post.	
- 2,504	(8) Changes in holders of posts.	
- 9,599	(9) Post to be abolished on the reorganisation of the Ministry.	
+ 8,400	(10) New post.	
+ 4,940	(11) Redesignation of the post "Deputy Commissioner of Labour"	
- 3,625	(12) Redesignation of six posts of "Inspectors of Labour" and the creation of one new post.	
- 144	(13) Redesignation of eleven posts of "Assistant Inspectors of Labour". Changes in holders of posts.	
+ 48	(14) Change in holder of post.	
- 960	(15) Normal Increment.	
- 100	(16) Changes in holders of posts.	
+ 29,324	(19) Token provision.	
+ 700	5. Previous provision inadequate.	
- 60	6. Overprovided in 1964.	
+ 1,000		
+ 1,640		
+ 30,964		

The following posts which existed in 1964, have been transferred from (a) Ministry of Education, Youth, Race Relations and Community Development: 2 Class I Clerks, 2 Class II Clerks, 2 Senior Clerical Assistants, 1 Clerical Assistant and 1 Messenger; (b) the Ministry of Health and Housing: 1 Assistant Secretary, and (c) all posts under the old Labour Department.



## DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 60 - MINISTRY OF LABOUR AND SOCIAL SECURITY - EMPLOYMENT EXCHANGE SERVICE	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
			1	<b>PERSONAL EMOLUMENTS</b>	\$	\$	\$	\$	\$
				<b>Fixed Establishment</b>					
1	1	1	(1)	Manager, Employment Exchange A 7	5,540		4,708		
			1	(2) Assistant Manager, Employment Exchange .. .. A13	4,848				
5	4	5	(3)	Clerical Establishment - 2 Class I Clerks .. .. A25 1 Class II Clerk .. .. A32 2 Clerical Assistants .. A34	14,281		7,624		
1	1	1	(4)	Departmental Clerk Class I A25	2,664		3,225		
4	4	4	(5)	Office Assistants - 1 on .. .. .. B 4 3 on .. .. .. B10	6,328		6,208		
1	1	1	(6)	Juvenile Employment Officer A25	3,208		3,071		
1	1	1	(7)	Assistant Juvenile Employment Officer (Female) .. .. B10	1,384		1,336		
				<b>Unfixed Establishment</b>					
2	2	2	(8)	Messengers .. .. .. C 4	2,420		2,675		
			(9)	Acting Allowances .. .. ..	100		100		
			(10)	Temporary Clerical Assistance ..	10		10		
			(11)	Substitutes for staff on leave ..	10		10		
			(12)	Temporary Staff, Branch Exchange Essequibo .. .. ..	4,307		3,000		
				<b>Total .. ..</b>	<b>45,100</b>	<b>30,000</b>	<b>31,968</b>	<b>25,667</b>	<b>33,787</b>
				<b>OTHER CHARGES</b>					
			2.	Transport and Travelling .. ..	2,500	2,200	2,500	1,506	2,087
			3.	Miscellaneous .. .. ..	900	800	900	709	650
				<i>Recruitment of Domestic Workers for Canada .. .. ..</i>	(a)	1,000	1,000	1,109	3,014
				<b>Total .. ..</b>	<b>3,400</b>	<b>4,000</b>	<b>4,400</b>	<b>3,324</b>	<b>5,751</b>
15	14	16		<b>GRAND TOTAL: Head 60 ..</b>	<b>48,500</b>	<b>34,000</b>	<b>36,368</b>	<b>28,991</b>	<b>39,538</b>



Increase (+)  
or  
Decrease (-)  
on  
1964  
Provision

HEAD 60 -  
MINISTRY OF LABOUR AND  
SOCIAL SECURITY - EMPLOYMENT  
EXCHANGE SERVICE

\$	
+ 832	
+ 4,848	
+ 6,657	
- 561	
+ 120	
+ 137	
+ 48	
- 256	
+ 1,307	
+ 13,132	
- 1,000	
1,000	
+ 12,132	

1. (1) Post regraded from A13 to A 7 consequent on the reorganisation of the Employment Exchange.
- (2) New post.
- (3) One new post of Class I Clerk. Changes in holder of posts.
- (4) Change in holder of post.
- (5) Normal Increments.
- (6) Change in holder of post.
- (7) Normal Increment.
- (8) Changes in holders of posts.
- (12) To provide for additional Staff.
- (a) Provision no longer required.

Establishment			Sub-Head No.	HEAD 61 - MINISTRY OF LABOUR AND SOCIAL SECURITY - SOCIAL ASSISTANCE	1965	1965	1964	1964	1963	1962
1963	1964	1965			Statutory Provision	Estimates	Revised Estimates	Approved Estimates	Actual	Actual
				\$	\$	\$	\$	\$	\$	
			1	PERSONAL EMOLUMENTS						
				<b>Fixed Establishment</b>						
1	1	1	(1)	Social Security Officer .. . . . A 2		7,680		7,000		
1	1	1	(2)	Chief Social Assistance Officer and Secretary, Poor Law Commissioners A 2		7,248		7,008		
1	1	1	(3)	Deputy Chief Social Assistance Officer A14		4,560		4,416		
4	4	4	(4)	Supervisory Social Assistance Officers A19		14,500		13,992		
26	26	27	(5)	Social Assistance Officers .. . . . A31/A25		63,452		70,237		
		1	(6)	Chief Welfare Officer .. . . . A31/A25		2,028				
1	1	1	(7)	Superintendent .. . . . A14		3,984		3,984		
1	1	1	(8)	Warden .. . . . A19		3,950		3,808		
1	1	1	(9)	Departmental Clerk Class I .. . . . A25		3,456		3,423		
1	1	1	(10)	Departmental Clerk Class II .. . . . A32		2,530		2,416		
1	1	1	(11)	Office Assistant.. . . . A34		1,334		1,287		
		1	(12)	Matron .. . . . A23		3,048				
8	8	8	(13)	Ward Sisters.. . . . A29		18,795		19,500		
1	1	1	(14)	Boiler Attendant.. . . . B10		1,344		1,344		
1	1	1	(15)	Head Cook .. . . . B10		1,572		1,536		
				<b>Unfixed Establishment</b>						
			(16)	Nurses and Servants ...		156,000		154,375		
			(17)	Allowances to 3 Part-time Social Assistance Officers .. . . .		600		600		
			(18)	Acting Allowances ...		10				
				<b>Total .. . .</b>		<b>296,091</b>	220,000	294,926	233,825	195,007
				<b>OTHER CHARGES</b>						
			2	Transport and Travelling		28,600	12,500	28,600	12,349	139
			3	Miscellaneous .. . . .		900	900	900	557	748
			4	Dietary .. . . .		100,000	80,000	100,000	76,710	83,884
			5	Tobacco and Extras .. . .		4,000	3,400	4,000	8,182	3,654
			6	Clothing and Bedding. . .		9,000	5,400	9,000	2,111	5,753
			7	Uniforms for Nurses and Servants .. . . .		5,000	4,000	5,000		3,456
			8	Fuel, Light & Sanitation		21,250	12,300	21,250	9,490	9,469
			9	Furniture & Equipment .. .		3,700	2,300	3,700	2,567	3,099
			10	Funerals .. . . .		2,500	1,300	2,500	1,047	1,864
			11	Meals for Nurses. . . . .		16,500	13,400	13,500	7,099	12,295
			12	Upkeep of grounds .. . .		1,000	800	1,000	385	489
			13	Conveyance of Patients, Mental and Mahaica Hospitals .. . . .		1,500		1,500	436	669
			14	Old Age Pensions.. . . .		1,535,000	1,400,000	1,500,000	1,436,965	1,431,180
			15	Public Assistance .. . . .		1,010,000	900,000	850,000	801,371	845,310
			16	Maintenance of Vehicles.		1,500	700	750		
48	48	51		<i>Carried Forward ...</i>		2,740,450	2,437,000	2,541,700	2,359,269	2,402,009

Increase (+) or Decrease (-) on 1964 Provision
\$
680
240
144
508
6,785
2,028
142
33
114
47
3,048
705
36
1,625
10
1,165
3,000
35,000
160,000
750
198,750

HEAD 61 -  
MINISTRY OF LABOUR  
AND SOCIAL SECURITY  
- SOCIAL ASSISTANCE

The entire Department has been transferred from the Ministry of Education etc.

1. (1) Redesignation of the post of "Assistant Chief Social Development Officer"
- (2) Normal Increment.
- (3) Ditto.
- (4) Ditto.
- (5) One new post. Changes in holders of posts.
- (6) One new post.
- (8) Normal Increment.
- (9) Ditto.
- (10) Ditto.
- (11) Ditto.
- (12) One post of "Departmental Sister" transferred from Ministry of Health and Housing - Hospitals & Dispensaries etc. and redesignated "Matron".
- (13) Changes in holders of posts.
- (15) Normal Increment.
- (16) To provide for the employment of 24 Staff Nurses, 15 Ward Maids, 4 Laundresses, 5 Gatemen, 2 Cooks 4 Kitchen Assistants, 1 Carpenter, 12 Porters, 1 Tailor and 1 Chauffeur.
- (18) Token provision.
11. Increased cost.
14. Increase in rates and also in the number of persons.
15. Ditto.
18. Increased maintenance.



## DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 61 - MINISTRY OF LABOUR AND SOCIAL SECURITY - SOCIAL ASSISTANCE (CONT'D.)	1965	1965	1964	1964	1963	1962
1963	1964	1965			Statutory Provision	Estimates	Revised Estimates	Approved Estimates	Actual	Actual
					\$	\$	\$	\$	\$	\$
48	48	51		Brought Forward ..		2,740,450	2,437,000	2,541,700	2,359,269	2,402,009
			17	Emergency measures Relief and Rehabilitation of displaced persons ..	300,000†	300,000	558,000			
			18	Grant to Ursuline Convent for St. Ann's Orphanage .. . . . .		2,800	2,800	2,800	2,800	2,800
			19	Grant to Plaisance Orphanage for boys .. . . . .		2,000	2,000	2,000	2,000	2,000
			20	Grant to Dharm Shala .. . . .		10,000	10,000	10,000	10,000	10,000
			21	Grant to African Development Association .. . . . .		3,000	100	100	100	100
			22	Grant-in-Aid of Society for the Blind .. . . . .		3,000	3,000	3,000	3,000	2,400
			23	Grant to the United Sad'r Islamic Anjuman Boys' Orphanage .. . .		2,000	2,000			
				<b>Total .. . .</b>		<b>3,063,250</b>	<b>3,014,900</b>	<b>2,559,600</b>	<b>2,377,169</b>	<b>2,419,309</b>
				GRAND TOTALS:						
				Head 61 .. . .		<b>3,359,341</b>	<b>3,234,900</b>	<b>2,854,526</b>	<b>2,610,994</b>	<b>2,614,316</b>
				Less Statutory ...		<b>300,000</b>	<b>558,000</b>			
				<b>To be voted ..</b>		<b>3,059,341</b>	<b>2,676,900</b>	<b>2,854,526</b>	<b>2,610,994</b>	<b>2,614,316</b>
48	48	51								

## DETAILS OF CAPITAL EXPENDITURE

Total Estimated Cost of Project	Sub-Head No.	DIVISION XVII - MINISTRY OF LABOUR AND SOCIAL SECURITY	1965 Estimates	1964 Revised Estimates	1964 Approved Estimates	1963 Actual	1962 Actual
\$			\$		\$	\$	\$
150,000	1	Rehabilitation of the "Palms" ..	75,000				
50,000	2	Purchase of Equipment .. . . .	25,000				
200,000		<b>Total Division XVII ..</b>	<b>100,000</b>				



# EXPLANATORY NOTES

Increase (+) or Decrease (-) on 1964 Provision
\$
+ 198,750
+ 300,000
+ 2,900
+ 2,000
+ 503,650
+ 504,815
+ 204,815

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HEAD 61 -  
MINISTRY OF LABOUR  
AND SOCIAL SECURITY  
- SOCIAL ASSISTANCE  
(CONT'D.)

17. † Expenditure is authorised by warrants signed by His Excellency the Governor under Section 4 of the British Guiana (Emergency Provisions) Order 1964.

21. Increased Grant.

23. Grant approved on Supplementary Estimates 1964.

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# EXPLANATORY NOTES

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1965 Increase (+) or Decrease (-) over 1964
\$
+ 75,000
+ 25,000
+ 100,000

---

DIVISION XVII  
MINISTRY OF LABOUR AND SOCIAL  
SECURITY

1. To effect various measures for the rehabilitation and improvement of the "Palms"
2. Purchase of refrigeration equipment for the "Palms" and other miscellaneous equipment for the Ministry.

**DIVISION XVIII**  
**MINISTRY OF FINANCE**

*Summary -*

Head No.	Particulars	Statutory Provision	To be Voted	Total
	<b>Current</b>			
62	Ministry of Finance .. .. .		203,580	203,580
63	- Accountant General .. .. .		1,200,822	1,200,822
64	- Customs & Excise ... .. .		1,168,479	1,168,479
65	- Inland Revenue .. .. .		1,087,959	1,087,959
66	- Post Office Savings Bank ..		71,172	71,172
67	- Pensions & Gratuities ...	2,874,479	628,850	3,503,329
68	- Public Debt ... .. .	11,011,274	704,857	11,716,131
69	- Revision of wages, etc. ...		1,000,000	1,000,000
	<b>Total .. .. .</b>	<b>13,885,753</b>	<b>6,065,719</b>	<b>19,951,472</b>
	<b>Capital</b>		1,482,000	1,482,000
	<b>Total Division XVIII ..</b>	<b>13,885,753</b>	<b>7,547,719</b>	<b>21,433,472</b>

## DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.		1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
HEAD 62 - MINISTRY OF FINANCE									
<b>PERSONAL EMOLUMENTS</b>					\$	\$	\$	\$	\$
<b>Fixed Establishment</b>									
1	1	1	(1)	Secretary to the Treasury ... F 5	10,560		10,560		
			(2)	Personal allowance to Mr. W.P. D'Andrade ... ..	840		840		
<b>FINANCE</b>									
1	1	1	(3)	Deputy Secretary to the Treasury ... .. F 9	9,360		9,360		
1	1	1	(4)	Principal Assistant Secretary	8,400		8,400		
2	3	3	(5)	Assistant Secretaries ... A 2	16,686		11,600		
4	4	4	(6)	Administrative Assistants .. A14	17,190		17,448		
<b>ESTABLISHMENT</b>									
1	1	1	(7)	Principal Establishment Officer ... .. F12	8,400		8,400		
1	2	2	(8)	Assistant Secretaries ... A 2	10,730		11,000		
2	2	2	(9)	Administrative Assistants.. A14	8,832		8,304		
<b>ORGANISATION AND METHODS</b>									
1	1	1	(10)	Organisation and Methods Officer ... .. F12	8,400		8,400		
2	2	2	(11)	Assistant Secretaries ... A 2	11,236		11,000		
<b>EXECUTIVE AND CLERICAL</b>									
1	1	1	(12)	Senior Woman Secretary ... A19	4,128		4,044		
27	27	28	(13)	Clerical Establishment - 3 Class I Clerks ... .. A25 1 Class II Clerk ... .. A32 2 Secretaries ... .. A25 5 Senior Clerical Assistants A31 17 Clerical Assistants ... A34	50,000		48,000		
<b>Unfixed Establishment</b>									
1	1			Exchange Control Officer ... .. (a)			3,984		
3	3	3	(14)	Messengers ... .. C 4	3,468		3,914		
			(15)	Overtime to Messengers ... ..	100		100		
			(16)	Acting Allowances ... ..	100		100		
			(17)	Temporary Clerical Assistance ..	1,000		1,000		
			(18)	Secretariat Allowance ... .. (b)			72		
<b>Total .. . . .</b>					<b>169,430</b>	161,000	166,526	135,170	145,710
<b>OTHER CHARGES</b>									
			2	Transport and Travelling ... ..	1,700	1,000	1,700	1,037	1,455
			3	Miscellaneous ... ..	4,000	2,000	4,000	1,551	1,990
			4	Temporary Clerical Assistance ..	3,000	2,800	3,000	60	424
			5	Government Entertainment ... ..	25,200	2,000	2,500	2,068	1,166
			6	Publications ... ..	250	200	250	56	
				Exchange Control ... ..					4,665
<b>Total .. . . .</b>					<b>34,150</b>	8,000	11,450	4,772	9,700
48	50	50	<b>GRAND TOTAL: Head 62 . . . .</b>		<b>203,580</b>	169,000	177,976	139,942	155,410

Increase (+)  
or  
Decrease (-)  
on  
1964  
Provision

HEAD 62 -  
MINISTRY OF FINANCE

\$

5,086  
258

- 270  
+ 528

+ 236

+ 84

+ 2,000

- 3,984  
- 446

- 72  
+ 2,904

+ 22,700

+ 22,700

+ 25,604

1. (5) Proposed filling of vacancy.  
(6) Changes in holders of posts.
  
- (8) Changes in holders of posts.  
(9) Changes in holders of posts.
  
- (11) Normal Increments.
  
- (12) Normal Increment.
  
- (13) One post of "Senior Clerical Assistant" and one of "Clerical Assistant" in substitution for one "Class I Clerk" and one "Class II Clerk" respectively.
- (a) Post abolished.  
(14) Changes in holders of posts.
  
- (b) Secretariat allowance no longer payable.
  
5. To provide for official government entertainment.



Establishment			Sub-Head No.	HEAD 63 - MINISTRY OF FINANCE - ACCOUNTANT GENERAL	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
			1.	<b>PERSONAL EMOLUMENTS</b>	\$	\$	\$	\$	\$
				<b>Fixed Establishment</b>					
1	1	1	(1)	Accountant General .. .. . F 8	9,600		9,600		
			(2)	Personal Allowance to Mr. C. M. Fraser.. .. .	480		480		
1	1	1	(3)	Deputy Accountant General. . F12	8,400		8,160		
1	1	1	(4)	Assistant Accountant General F14	7,680		7,680		
1	1	1	(5)	Chief Inspecting Officer.. . F16a	5,680		5,440		
4	4	4	(6)	Accountants .. .. . A11	20,200		18,849		
8	8	9	(7)	Assistant Accountants. . . A19	34,066		30,289		
16	16	18	(8)	Senior Accounting Clerks.. . A25	52,560		42,000		
27	28	20	(9)	Accounting and General Clerks .. .. . A32	35,000		46,000		
				<b>Unfixed Establishment</b>					
		6	(10)	Machine Operators.. . . . B6a	7,302		1		
	1	1	(11)	Office Assistant .. . . . C 2	1,220		1,200		
2	2	2	(12)	Messengers .. . . . C 4	1,920		2,244		
			(13)	Clerical Assistance, Stamp Commissioners .. . . .	384		384		
			(14)	Acting Allowances.. . . .	100		100		
			(15)	Temporary Clerical Assistance...	100		100		
			(16)	Overtime to Messengers .. . . .	100		100		
				<b>Total .. . . .</b>	<b>184,792</b>	160,000	172,627	143,702	155,463
				<b>OTHER CHARGES</b>					
			2	Transport and Travelling .. . . .	3,000	3,000	3,000	1,562	1,418
			3	Repairs and Maintenance of Accounting Machines. . . . .	3,500	2,800	2,800	2,628	2,303
			4	Miscellaneous .. . . . .	1,250	1,200	1,250	981	1,368
				<b>MISCELLANEOUS SERVICES</b>					
			5	Payment to New Widows' and Orphans' Fund of difference between 6% on permanent invest- ments and actual interest earned (Section 3, Chapter 75)	70,000	70,000	70,000	59,854	62,846
			6	Telegrams .. . . . .	5,000	5,000	5,000	28,399	23,294
			7	Sundries .. . . . .	10,000	5,000	10,000	8,040	10,534
			8	Expenses of Commissions and Committees .. . . . .	50,000	15,000	20,000	3,700	9,219
			9	Remittances - Commission on. . .	20,000	8,000	20,000	7,360	22,845
			10	Loss of Public money and stores..	10,000	8,000	10,000	6,454	9,670
			11	Crown Agents charges on store .. purchases (including commission inspection and marine insurance)	70,000	65,000	70,000	67,654	67,623
			12	Workmen's Compensation Ordinance	20,000	40,000	20,000	23,722	29,253
			13	Leave Passages, Public Officers..	250,000	240,500	275,000	267,644	330,185
			14	Compensation claims .. . . . .	15,000	12,000	15,000	4,764	30,205
			15	Travelling expenses and Subsist- ence allowances to Unofficial Members of Boards and Committees.	5,000	6,000	5,000	4,861	5,960
			16	Special visits and representation at external conferences .. . . .	75,000	95,000	50,000	39,647	74,38
61	63	64		<b>Carried forward .. . . .</b>	<b>607,750</b>	576,500	577,050	527,270	681,110

183

rease (+)  
or  
rease (-)  
on  
1964  
revision

HEAD 63 -  
MINISTRY OF FINANCE -  
ACCOUNTANT GENERAL

\$

240

240

1,351

3,777

10,560

11,000

7,301

20

324

---

12,165

---

700

---

30,000

---

25,000

---

25,000

---

30,700

1. (3) Post regraded from F13 to F12.
- (5) Post regraded from A 7 to F16a
- (6) Regraded from A13 to A11.
- (7) One new post for Examining Section.
- (8) Two new posts of "Senior Accounting Clerks" in substitution for two "Accounting and General Clerks".
- (9) Six posts of "Machine Operators" in substitution for six posts of "Accounting and General Clerks".  
See also note at (8) above.
- (10) See note at (9) above.
- (11) Normal Increment.
- (12) Changes in holders of posts.

3. Increase in maintenance charges due to acquisition of additional machine.

8. Anticipated additional Committees of Enquiries

13. Overprovided in 1964.

16. Previous provision inadequate.

103  
880

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 63 - MINISTRY OF FINANCE - ACCOUNTANT GENERAL (CONT'D.)	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
					\$	\$	\$	\$	\$
61	63	64		<i>Brought forward</i> .. . . .	607,750	576,500	577,050	527,270	681,1
			17	Temporary Specialist Assistance.	15,000	17,000	15,000	15,434	22,
			18	Expenses of official missions and visitors to British Guiana	57,500	5,800	7,500	3,372	42,
			19	Refunds of Revenue (Miscellaneous) .. . . .	25,000	18,000	15,000	38,839	30,
			20	Expenses of officers on transfer, first appointment and termination of services .. .	50,000	35,000	60,000	61,938	46,7
			21	Miscellaneous Expenses - Ex-Servicemen .. . . .	480	400	480	174	
			22	Overseas Service Aid Scheme:- (a) Inducement allowance \$174,000 (b) Education allowance 15,000 (c) Passages .. . . . 40,000 (d) Pensions and Gratuties .. . . . 22,000 (e) Miscellaneous .. . . . 8,999 (f) Compensation .. . . . 1	260,000	210,000	320,000	254,818	411,3
			23	Ex-gratia payment to Pamela and Patricia Fah .. . . .	300	300	300	650	
				<i>Payment towards closing of Interim Commissioner's Accounts</i>		101,500			95,7
				<i>Litigation - Satisfaction of Court Judgement</i> .. . . .		4,200			
				<b>Total</b> .. . . .	<b>1,016,030</b>	<b>968,700</b>	<b>995,330</b>	<b>902,495</b>	<b>1,331,3</b>
61	63	64		<b>GRAND TOTAL: Head 63</b> .. . . .	<b>1,200,822</b>	<b>1,128,700</b>	<b>1,167,957</b>	<b>1,046,197</b>	<b>1,486,8</b>







Establishment			Sub-Head No.	HEAD 64 - MINISTRY OF FINANCE - CUSTOMS AND EXCISE	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
			1	PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
				<b>Fixed Establishment</b>					
1	1	1	(1)	Comptroller of Customs and Excise ... .. F 7	10,080		10,080		
1	1	1	(2)	Deputy Comptroller of Customs and Excise ... .. F11	8,640		8,640		
1	1	1	(3)	Assistant Comptroller of Customs ... .. F14	7,680		7,680		
5	5	5	(4)	Chief Executive Officers .. A 2	28,860		31,800		
8	8	8	(5)	Senior Executive Officers .. A9a	38,544		68,478		
40	40	40	(6)	Grade 1 Officers ... .. A19	150,152		115,200		
35	35	35	(7)	Grace II Officers... .. A25	103,404		83,258		
1	1	1	(8)	Assistant Accountant ... .. A19	3,288		3,192		
80	80	73	(9)	Clerical Establishment -					
				17 Class 1 Clerks ... .. A25					
				42 Class II Clerks... .. A32					
				1 Secretary ... .. A25					
				1 Senior Clerical Assistant ... .. A31					
				12 Clerical Assistants ... .. A34	136,664		126,331		
1	1	1	(10)	Cooper, Colonial Bond ... .. B10	1,728		1,728		
31	31	31	(11)	Guards -					
				1 Chief Guard ... .. B1a					
				3 Senior Guards... .. B2a					
				27 Class 1 Guards ... .. B8a	64,814		51,74		
1	1	1	(12)	Overseer, Colonial Bonded Warehouse ... .. B10	1,416		1,728		
				<b>Unfixed Establishment</b>					
5	5	5	(13)	Messengers ... .. C 4	6,402		6,252		
60	60	60	(14)	Guards, Class II ... .. Cla	92,555		113,661		
6	6	7	(15)	Watchmen (Supernumerary Constables)... .. C 6	6,392		6,684		
			(16)	Overtime ... ..	180,000		117,000		
			(17)	Porters & Handyman ... ..	30,000		29,000		
			(18)	Temporary Officers ... ..	22,000		22,000		
			(19)	Acting Allowances ... ..	100		100		
			(20)	Allowances to Officers & Guards..	3,600		3,600		
				<b>Total ... ..</b>	<b>896,319</b>	<b>700,800</b>	<b>808,156</b>	<b>562,397</b>	<b>733,433</b>
				<b>OTHER CHARGES</b>					
			2	Transport and Travelling ... ..	22,000	22,000	22,000	16,308	18,766
			3	Maintenance Motor Launches and Waggon	8,640	6,800	8,640	2,232	4,264
			4	Uniforms ... ..	8,000	7,600	8,000	7,750	7,896
			5	Books, Periodicals, etc. ... ..	400	300	400	107	112
			6	Instruments .. ...	620	600	620		
			7	Revenue Protection ... ..	20,000	12,000	7,000	5,018	5,222
			8	Miscellaneous ... ..	7,000	6,700	7,000	5,191	5,018
			9	Accounting Forms and Servicing Machines ... ..	2,000	1,800	3,100	1,487	2,386
			10	Refunds of Revenue ... ..	200,000	167,600	200,000	187,564	180,000
			11	Expenses, Training Courses ... ..	3,000	1,600	3,000		
			12	Equipment, Training Courses ... ..	500	655	1,000		
				<b>Total ... ..</b>	<b>272,160</b>	<b>227,655</b>	<b>260,760</b>	<b>225,657</b>	<b>223,664</b>
276	276	270		<b>GRAND TOTAL: Head 64 .. ..</b>	<b>1,168,479</b>	<b>928,455</b>	<b>1,068,916</b>	<b>788,054</b>	<b>957,097</b>

**EXPLANATORY NOTES**

Increase (+) or Decrease (-) on 1964 Provision
\$
- 2,940
- 29,934
+ 34,952
+ 20,146
+ 96
+ 10,333
+ 13,070
- 312
+ 150
- 21,106
- 292
+ 63,000
+ 1,000
+ 88,163
+ 13,000
- 1,100
- 500
+ 11,400
+ 99,563

HEAD 64 -  
MINISTRY OF FINANCE -  
CUSTOMS AND EXCISE

1. (4) Overprovided in 1964.
- (5) Ditto.
- (6) Previous provision inadequate.
- (7) Ditto.
- (8) Redesignation of post of "Senior Clerk". Normal Increment.
  
- (9) Staff reduced by seven "Clerical Assistants" as compilation of Trade Statistics etc now done by Statistical Bureau. Normal Increments.
  
- (11) Previous provision inadequate.
- (12) Change in holder of post.
- (13) Normal Increments.
- (14) Overprovided in 1964.
- (15) One new post. Changes in holders of posts.
- (16) Revised rates of overtime.
- (17) Increased activity in Queen's Warehouse.
  
7. Increased to intensify revenue operations.
9. Overprovided in 1964.
12. Provision for special equipment no longer required.

Establishment			Sub-Head No.	HEAD 65 - MINISTRY OF FINANCE - INLAND REVENUE	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
			1	<b>PERSONAL EMOLUMENTS</b>	\$	\$	\$	\$	\$
				<b>Fixed Establishment</b>					
2	2	2	(1)	Commissioners of Inland Revenue - 1 Part-time Commissioner ...	960		960		
1	1	1	(2)	1 Executive Commissioner F 7	10,080		10,080		
	1		(3)	Deputy Commissioner of Inland Revenue ... .. F11	8,640		8,640		
2	2	2	(4)	Supernumerary Deputy Commissioner of Inland Revenue F11	(a)		1		
2	2	2	(5)	Assistant Commissioners of Inland Revenue ... .. F13	16,320		16,320		
1	1	1	(6)	Senior Inspectors of Taxes ... A 1	12,414		12,000		
3	3	3	(7)	Valuation Officer ... .. A 4	1		4,560		
21	21	21	(8)	Accountants ... .. A 4	4,000		9,000		
				Inspectors and Assistant Inspectors of Taxes -					
				Inspectors ... .. A 4					
				Assistant Inspectors ... .. A19	60,000		48,000		
1	1	1	(9)	Executive Officer ... .. A 7	5,203		5,040		
1	1	1	(10)	Chief Clerk ... .. A13	4,344		4,344		
1	1			Licence Revenue Officer ... F15	(b)		1		
1	1	1		Assistant Licence Revenue Officer ... .. A13					
3	4	4	(11)	Inspector of Cinemas ... .. A25	3,456		3,456		
			(12)	Senior Clerks ... .. A19	14,142		12,000		
			(13)	Trainee Inspectors ... ..	1		1		
71	71	71	(14)	Clerical Establishment -					
				10 Class I Clerks ... .. A25					
				20 Class II Clerks ... .. A32					
				3 Secretaries ... .. A25					
				3 Senior Clerical Assistants ... .. A31					
				35 Clerical Assistants ... .. A34	135,200		130,000		
1	1	1	(15)	Adjuster of Scales & Weights B 8	1,728		1,728		
4	4	4	(16)	Revenue Runners ... .. B 8	6,912		6,912		
				<b>Unfixed Establishment</b>					
	1	1	(17)	Vault Attendant ... .. C 2	1,440		1,200		
5	5	5	(18)	Messengers ... .. C 4	5,793		6,033		
2	2	2	(19)	Watchmen ... .. C 6	2,800		2,800		
			(20)	Adjustment of Scales & Weights (Labour) ... ..	1,050		1,050		
			(21)	Overtime Allowance for Collection of Entertainment duty ... ..	6,650		6,650		
			(22)	Temporary Clerical Assistance ... ..	10		10		
			(23)	Acting Allowances ... ..	100		100		
				<b>Total .. ..</b>	<b>301,244</b>	<b>275,000</b>	<b>290,886</b>	<b>230,070</b>	<b>220,166</b>
				<b>OTHER CHARGES</b>					
			2	Transport and Travelling ... ..	8,600	8,600	8,600	6,436	6,864
			3	Library and Publications ... ..	1,000	1,000	1,000	880	284
			4	Miscellaneous ... ..	4,265	4,000	4,265	3,235	2,094
			5	Contribution to Overseas Territories Income Tax Office, United Kingdom ... ..	2,400	2,400	2,400	1,680	1,920
			6	Legal Costs ... ..	1,200	1,200	1,200	1,531	386
			7	Board of Review-Expenses of ... ..	6,000	6,000	6,000	4,875	5,240
			8	Adjustment of Scales & Weights Tools and Appliances ... ..	250	200	250	97	146
			9	Licence Labels ... ..	10,000	10,000	10,000	7,852	14,705
			10	Revenue Protection ... ..	3,000	2,600	6,000	3,462	2,566
			11	Refund of Revenue ... ..	750,000	800,000	500,000	681,695	492,990
				<b>Total .. ..</b>	<b>786,715</b>	<b>836,000</b>	<b>539,715</b>	<b>711,743</b>	<b>527,195</b>
123	125	125		<b>GRAND TOTAL: Head 65 .. ..</b>	<b>1,087,959</b>	<b>1,111,000</b>	<b>830,601</b>	<b>941,813</b>	<b>747,361</b>



889

Increase (+) or Decrease (-) on 1964 Provision \$
- 1
+ 414
- 4,559
- 5,000
+ 12,000
+ 163
- 1
+ 2,142
+ 5,200
+ 240
- 240
+ 10,358
- 3,000
+ 250,000
+ 247,000
+ 257,358

HEAD 65 -  
MINISTRY OF FINANCE -  
INLAND REVENUE

1. (a) Post no longer required.

(5) Normal Increments.

(6) Provision reduced as post is at present vacant.

(7) Provision reduced as some of the posts are at present vacant.

(8) Anticipated filling of vacancies.

(9) Normal Increment.

(b) Post abolished

(12) Changes in holders of posts.

(14) Normal Increments.

(17) Previous provision inadequate.

(18) Changes in holders of posts.

10. Overprovided in 1964.

11. Previous provision inadequate.





291

Increase (+) or Decrease (-) on 1964 Provision
\$
+ 120
+ 3,202
+ 48
3,370
3,370

HEAD 66 -  
MINISTRY OF FINANCE-  
POST OFFICE SAVINGS BANK

The total of the Estimate for 1965 - \$71,172: - is to be reimbursed to General Revenue from the funds of the Bank - See Appendix "C". The detailed offices are included in the Estimates in order to preserve status of the holders thereof as Public Officers and as employees of Government

- 1. (1) Post regraded from A13 to A11.
- 1. (2) Normal increment.

(3) Normal Increments.

(5) Normal Increment.

## DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 67 - MINISTRY OF FINANCE - PENSIONS AND GRATUITIES	† 1965	1965	1964	1964	1963	1962
1963	1964	1965			Statutory Provision	Estimates	Revised Estimates	Approved Estimates	Actual	Actual
						\$	\$	\$	\$	\$
			1	Public Officers' Pensions and lump sum payments .. .. .	2,100,000		1,720,000	1,400,000	1,861,206	1,728,391
			2	Widows and Orphans' Pensions .. .. .	18,600		18,582	24,200	19,160	23,016
			3	Police Reward Funds, Pensions .. .. .	650		644	760	1,071	1,448
			4	Police Pensions, Gratuities and lump sum payments ..	300,000		234,766	360,000	269,446	300,052
			5	Teachers' Pensions and lump sum payments ..	450,000		380,000	375,000	375,811	329,694
			6	Militia Pensions and Gratuities .. .. .	5,125		5,125	5,391	5,434	5,395
			7	Pilotage Pensions .. .. .	104	2,874,479	104	104	95	104
			8	Special Allowance to Non-pensionable Officers with 20 years' service and over, and Gratuities to female Civil Servants on Marriage .. .. .		48,000	48,500	35,000	38,794	37,758
			9	Gratuities to Non-pensionable Officers and Employees and their dependants under Resolution No. L11 dated 6.7.51 and to relatives of deceased Public Officers Ordinance 17 of 1920, Cap 206, etc. .. .. .		100,000	100,000	100,000	110,818	99,487
			10	Death Gratuities granted under Res No. XXXVI of 1.8.52 to dependents of deceased Teachers..		15,000	15,217	15,000	14,172	11,883
			11	Special Pension to Mrs. T. Rose..		480	480	480	492	468
			12	Compassionate allowance to James Grant .. .. .		240	240	240	240	240
				Compassionate allowance to Ashton Hunte .. .. .						60
				Compassionate allowance to Alphaeus Luckie .. .. .		(a)	6	78	65	78
			13	Pensions to soldiers and their dependents World War II .. .. .		2,095	2,095	2,095	2,290	1,514
			14	Special Pension to Mrs J. Fernandes .. .. .		480	480	480	480	480
			15	Pensions to dependents of deceased soldiers, B.W.I. Regiment - (a) Widows .. .. . \$1 350 (b) Unmarried wives .. .. 300 (c) Other dependents .. .. 208		1,858	1,858	1,858	1,909	1,800
			16	Pensions, B.W.I. Soldiers .. ..		1,501	1,501	1,501	1,597	1,447
			17	Gratuities to Contract Officers..		75,000	65,000	75,000	70,494	89,879
			18	Cost-of-living Allowances .. ..		380,000	380,000	450,000	544,659	267,463
			19	Pension Contributions seconded Officers .. .. .		3,500	6,500	3,000	669	167
			20	Special Pension to J. S. Persaud.		432	432	432	432	432
			21	Contribution towards Pension and Gratuity of Mr. R. Stollmeyer ..		264	264	264		
				Ex-gratia payment to Mrs. Wittaker			560			
				Ex-gratia award to R. Ramlokhan..			56			177
				Ex-gratia payment to Oscar Alfred et al						
				Ex-gratia payment to Ex-Constable J. Singh					945	
				GRAND TOTALS:						
				Head 67 .. ..		3,503,329	2,982,410	2,850,883	3,320,279	2,901,431
				Less Statutory		2,874,479	2,359,221	2,165,455	2,458,667	2,388,098
				To be voted ..		628,850	623,189	685,428	861,612	513,333



893

Increase (+)  
or  
Decrease (-)  
on  
1964  
Provision

HEAD 67 -  
MINISTRY OF FINANCE  
- PENSIONS AND  
GRATUITIES

\$

+ 700,000	1. Increased retirement at minimum retiring age.
- 5,600	
- 110	
- 60,000	4. Overprovided in 1964.
+ 75,000	5. Increased retirement at minimum retiring age.
- 266	
+ 13,000	8. Retiring benefits based on increased rates of salaries.
- 78	(a) Provision on longer required as Mr. Luckie died during 1964.
- 70,000	
+ 500	
+ 652,446	



Establishment			Sub-Head No.	HEAD 68 - MINISTRY OF FINANCE - PUBLIC DEBT	1965	1965	1964	1954	1953	1962
1963	1964	1965			Statutory Provision	Estimates	Revised Estimates	Approved Estimates	Actual	Actual
					\$	\$	\$	\$	\$	\$
			1	FUNDED PUBLIC DEBT						
				INTEREST						
				Local Loans						
			a	Loan Ordinance 6 of 1916						
				1917 Loan \$45,100						
				(1948/67) at 3% \$1,353						
				1917 Loan \$180,100						
				(1948/67) at 3%.. 5,403						
				1917 Loan \$20,250						
				(1948/67) at 3%.. 607						
				1918 Loan \$2,700						
				(1949/68) at 3%.. 81						
				1928 Loan \$119,000						
				(1948/68) at 3%.. 3,570						
				1928 Loan \$45,450						
				(1948/68) at 3% 1,364						
				1929 Loan \$211,500						
				(1949/67) at 3½% 7,403	19,781		19,781	19,781	22,494	19,537
			b	Loan Ordinance 5 of 1945						
				1946 Loan \$5,000,000						
				(1976/86) at 3½% .. . . . 175,000	175,000		175,000	175,000	170,750	178,987
			c	Loan Ordinance 9 of 1951						
				1951 Loan \$800,000						
				(1966/71) at 3½% .. . . . 28,000	28,000		28,000	28,000	29,447	27,708
			d	Loan Ordinance 17 of 1953						
				-1st issue 1956 Loan						
				\$1,534,300 (1966/86) at						
				4½% .. . . . 69,044	69,044		69,044	69,044	68,321	67,796
			e	Loan Ordinance 17 of 1953						
				-2nd issue 1956 Loan						
				\$1,534,300 (1967/87) at						
				5% .. . . . 65,688	65,688		65,688	65,688	67,778	66,738
			f	Loan Ordinance 13 of 1958						
				1958 Loan \$300,000						
				(1973/88) at 5½% .. . . . 16,500	16,500		16,500	16,500	16,500	16,500
			g	Loan Ordinance 54 of 1956						
				1959 Loan \$3,600,000						
				(1969/79) at 6% .. . . . 216,000	216,000		216,000	216,000	272,865	286,309
			h	Loan Ordinance 54 of 1956						
				2nd issue 1959 Loan						
				\$5,000,000 (1969/79) at						
				5½% .. . . . 275,000	275,000		275,000	275,000	275,000	202,043
			i	Loan Ordinance 9 of 1960						
				1st Issue in 1961						
				\$2,500,000 (1971/81) at						
				6½% .. . . . 162,500	162,500		162,500	162,500	162,500	200,697
			j	Loan Ordinance No. 42 of						
				1961 for \$5,000,000 at						
				4½% of Issue of 2						
				Echelons of \$1,000,000						
				each .. . . . 45,000	45,000		45,000	45,000	82,871	29,625
				Loan Ordinance 16 of						
				1962-1962 Issue Approx-						
				imately \$1,400,000 at						
				4% .. . . . (a)	(a)		80,000	80,000		10,369
				Loan Ordinance 16 of						
				1962 - 1963 Issue at 4%						
				approximately \$4,400,000						
				(a)	(a)				55,000	
				Loan Ordinance 16 of						
				1962-1964 Issue at						
				4% .. . . . (a)	(a)		10,000	74,000		
			k	Loan Ordinance 9 of 1960-						
				2nd Issue 1964						
				Loan \$2,000,000 at 6½%	125,000					
				Carried forward ...	1,197,513		1,162,513	1,226,513	1,223,526	1,106,309



## DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 68 - MINISTRY OF FINANCE - PUBLIC DEBT (CONT'D.)	1965	1965	1964	1964	1963	1962
1963	1964	1965			Statutory Provision	Estimates	Revised Estimates	Approved Estimates	Actual	Actual
					\$	\$	\$	\$	\$	\$
			l	<i>Brought forward</i> .. . . .	1,197,513		1,162,513	1,226,513	1,223,526	1,106,309
				Loan Ordinance 9 of 1960 - 3rd. issue 1965 Loan- \$7,000,000 at 7% .. . . .	245,000					
			m	<b>External Loans</b> (a) Registered Stock Ordinance 11 of 1929 Conversion Loan 1929 Loan \$9,600,000 (1975/ 80) at 3% .. ..	288,000		288,000	288,000	301,463	
			n	1929 Loan \$432,000 (1975/80) at 3%..	12,960		12,960	12,960		300,455
			o	(b) Registered Stock Ordinance 11 of 1929 1934 Loan \$841,920 (1959/69) at 3% ..	25,258		25,258	25,258	25,258	25,258
			p	(c) Registered Stock Ordinance 11 of 1929 1936 loan \$1,007,623.76 (1959/ 69) at 3% .. . . .	30,229		30,229	30,229	30,228	30,229
			q	Ordinance 26 of 1941 1942 Loan \$3,888,000 (1962/72) at 3% .. . . .	126,360		126,360	126,360	124,628	126,360
			r	Loan Ordinance 13 of 1951 - 1951 Loan \$10,464,000 (1966/68) at 3% .. ..	366,240		366,240	366,240	366,239	366,240
			s	Loan Ordinance 55 of 1955 - 1956 Loan \$16,992,000 (1980/85) at 5% .. ..	849,600		849,600	849,600	849,600	849,600
			t	Ordinance 30 of 1960, Loan (Electricity Ordinance 1960) \$1,200,000 (1970) at 7% .. . . .	84,000		84,000	84,000	84,000	84,000
				Loan Ordinance 13 of 1960 1st loan \$919,017 U.S. (\$1,569,810.26 B.W.I.) at 5% .. . . .	73,328	3,298,488	79,725	92,000	36,054	24,355
				<b>Total</b> .. . . .		3,298,488	3,024,885	3,101,160	3,040,996	2,912,806
			2.	<b>SINKING FUNDS</b> <b>Local Loans</b>						
			a	Loan Ordinance 6 of 1916 \$624,100 at 1.8666%	11,650		11,650	11,650	11,650	11,650
			b	Loan Ordinance 5 of 1945 \$5,000,000 at 1.3262%	3,840		3,840	3,840	3,840	66,310
			c	Loan Ordinance 9 of 1951 \$800,000 at 4.4045%	35,236		35,236	35,236	35,236	35,236
			d	Loan Ordinance 17 of 1953 1st issue \$1,534,300 at 2.1239% .. . . .	32,587		32,587	32,587	32,587	32,587
				<i>Carried Forward</i> ..	83,313		83,313	83,313	83,313	145,783





## DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 68 - MINISTRY OF FINANCE - PUBLIC DEBT (CONT'D.)	1965	1965	1964	1964	1963	1962
1963	1964	1965			Statutory Provision	Estimates	Revised Estimates	Approved Estimates	Actual	Actual
					\$	\$	\$	\$	\$	\$
			e	Brought Forward ..	83,313		83,313	83,313	83,313	145,783
			f	Loan Ordinance 17 of 1953 - 2nd issue \$1,313,750 at 2.1239%	27,903		27,903	27,903	27,903	27,903
			g	Loan Ordinance 13 of 1958 \$300,000 at 2.1239% .. .. .	6,372		6,372	6,372	6,372	47,232
			h	Loan Ordinance 54 of 1956 \$3,600,000 at 3.87% .. .. .	131,520		131,520	131,520	131,520	151,917
			i	Loan Ordinance 54 of 1956 - 2nd Issue \$5,000,000 at 3.87%..	182,400		182,400	182,400	182,400	105,400
				Loan Ordinance 9 of 1960 1st Issue \$2,500,000 at 3.87%..	96,750		48,375	96,750		
				Loan Ordinance 16 of 1962 - 1962 Issue Approximately \$1,400,000 at 14.7% ..	(a)		250,000	250,000	250,000	
			j	Loan Ordinance 16 of 1962 - 1963 Issue approximately \$4,400,000 at 14.7%	(a)		650,000	375,000		
				Loan Ordinance of 1965 - 1st. Issue of \$3,000,000 at 14% ...	210,000					
				<b>External Loans</b>						
			k	(a) Registered Stock Ordinance 11 of 1929 Conversion Loan \$10,032,000 at 2.1% .. .	100,320		100,320	100,320	100,320	210,672
			l	(b) Registered Stock Ordinance 11 of 1929 1934 Loan \$841,920 at 1.46522% .. .	12,336		12,336	12,336	12,336	12,336
			m	(c) Registered Stock Ordinance 11 of 1929 1936 Loan \$1,007,623.76 at 1.59305% .. .	16,052		16,052	16,052	16,051	16,052
				Loan Ordinance 26 of 1941 \$3,888,000 at 2.1019% .. .			81,720	81,720	81,720	40,860
			n	Loan Ordinance 13 of 1951 \$10,464,000 at 2%	483,902		402,182	402,182	402,182	209,280
			o	Loan Ordinance 55 of 1955 \$16,992,000 at 1% .. .. .	169,920	1,520,788	169,920	169,920	169,920	169,920
				<b>Total .. .. .</b>		<b>1,520,788</b>	2,162,413	1,935,788	1,464,037	1,137,453
				<b>Total (Interest and Sinking Funds)</b>		4,819,276	5,187,298	5,036,948	4,505,033	4,050,259
				<b>Carried Forward .. .</b>		4,819,276	5,187,298	5,036,948	4,505,033	4,050,259

**EXPLANATORY NOTES**

899

**Increase (+)  
or  
Decrease (-)  
on  
1964  
Provision**

**HEAD 68 -  
MINISTRY OF FINANCE  
- PUBLIC DEBT  
(CONT'D.)**

**\$**

- 250,000

- 375,000

+ 210,000

- 81,720

+ 81,720

- 415,000

- 217,672

- 217,672

(a) Provision no longer required with invalidation of N.D.S.L. Ordinance.

111  
900

**DETAILS OF CURRENT EXPENDITURE**

Establishment			Sub-Head No.	HEAD 68 - MINISTRY OF FINANCE - PUBLIC DEBT (CONT'D.)	1965	1965	1964	1964	1963	1962
1963	1964	1965			Statutory Provision	Estimates	Revised Estimates	Approved Estimates	Actual	Actual
					\$	\$	\$	\$	\$	\$
				<i>Brought forward ..</i>		4,819,276	5,187,298	5,036,948	4,506,033	4,050,259
			3	Equated Annuities for repayment of Commonwealth Development and Welfare Loans ..		74,473	74,617	74,456	73,367	74,456
			4	Equated Annuities for repayment of Exchequer Loan	4,875,335		4,562,167	4,690,550	4,077,917	3,322,510
			5	Repayment of Echelon No. 2 Loan (Consortio Express Grupo Del Conte) Ordinance No. 42 of 1961 .. .. .	1,005,000				1,004,379	
			6	Repayment of Principal 1963 Instalment-Loan Ordinance 13 of 1960	227,285		214,282	214,000	103,380	
			7	E.G. (Railway) Permanent Annuities Ordinance 23 of 1921 ..	74,811		74,810	74,811	74,810	74,811
			8	Interest on 4% Perpetual Stock - Ordinance 23 of 1921 .. .. .	9,567	6,191,998	9,566	9,567	9,566	9,567
			9	Reserve for interest charges on prospective issues .. .. .		200,000		50,000		
			10	Interest and Discount on Treasury Bills and interest on current advances .. .. .		310,000	10,000	100,000	155,869	286,858
			11	Supplementary Sinking Fund ..		300,154	300,154	300,154	300,154	300,154
			12	Management of Colonial Loans ..		6,000	9,000	6,000	3,772	5,146
				<i>Deduct -</i>						
				Appropriation made under Transport and Harbours .. .. .		185,770	185,770	185,770	185,769	185,770
				<b>GRAND TOTALS:</b>						
				<b>Head 68 .. .. .</b>		<b>11,716,131</b>	10,256,124	10,370,716	10,122,478	7,937,991
				<b>Less Statutory . . .</b>		<b>11,011,274</b>	10,048,123	10,025,876	9,775,085	7,457,147
				<b>To be voted .. .</b>		<b>704,857</b>	208,001	344,840	347,393	480,844





## DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	HEAD 69 - MINISTRY OF FINANCE - REVISION OF WAGES AND RELATED PAYMENTS	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
					\$	\$	\$	\$	\$
			1.	Revision of Wages etc. . . . .	1,000,000	5,000		14,219	2,364,725
				<b>Total Head 69 . . . .</b>	<b>1,000,000</b>	<b>5,000</b>		<b>14,219</b>	<b>2,364,725</b>

## DETAILS OF CAPITAL EXPENDITURE

Total Estimated Cost of Project	Sub-Head No.	DIVISION XVIII MINISTRY OF FINANCE	1965	1964	1964	1963	1962
			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
		<b>CREDIT</b>					
1,000,000	1.	Agriculture, Housing and Industrial Development . . . . .	500,000	3,000		1,251,019	450,000
1,000,000	2.	Capital, Bank of Guyana . . . . .	100,000		225,000		
100,000	3.	Loans to Local Authorities . . . . .	100,000	55,000	55,000	36,013	34,000
250,000	4.	Loans to University Students . . . . .	250,000	225,000	200,000	179,687	175,892
10,000	5.	Temporary Loans to Local Authorities . . . . .	10,000	2,000	10,000	2,500	6,290
		<i>Loans to Domestic Workers going to Canada . . . . .</i>		3,000	400	2,440	
65,000	6.	Loans to Pre-Service G.T.C. Students . . . . .	65,000	34,000			
200,000	7.	Loan to B.G. Electricity Corporation . . . . .	200,000			746,975	
		<i>Other Expenditure 1962/64 . . . . .</i>				970	206,432
		<b>MISCELLANEOUS SERVICES</b>					
5,000	8.	Expenses of Issue . . . . .	5,000	1,000	3,500		1,890
3,000,000	9.	Relief and Rehabilitation . . . . .	200,000				
64,000	10.	Purchase of Equipment . . . . .	52,000	16,045	39,600	11,190	13,149
		<i>Other Expenditure 1962/64 . . . . .</i>				3,022	3,500
5,694,000		<b>Total Division XVIII</b>	<b>1,482,000</b>	<b>339,045</b>	<b>537,100</b>	<b>2,233,816</b>	<b>891,153</b>

# EXPLANATORY NOTES

112  
903

Increase (+) or Decrease (-) on 1964 Provision
\$
+ 1,000,000
+ 1,000,000

HEAD 69 -  
MINISTRY OF FINANCE  
- REVISION OF WAGES  
AND RELATED PAYMENTS

1. To provide for a minimum wage of \$4.00 per day to Government employees and consequential salary adjustments for the period 1. 10.64 - 31. 12. 64.

# EXPLANATORY NOTES

Increase (+) or Decrease (-) on 1964 Provision
+ 500,000
- 125,000
45,000
+ 50,000
4,000
+ 65,000
+ 200,000
1,500
+ 200,000
+ 12,400
+ 944,900

DIVISION XVIII  
MINISTRY OF FINANCE

1. Additional loan capital to facilitate credit and development in various fields.
2. To meet preliminary and organisational expenses, purchase of notes, etc.
3. Provision transferred from Current Expenditure Estimates.
4. Ditto.
5. Ditto.
6. Ditto.
7. Ditto.
9. Token provision to provide assistance to victims of the 1962 and 1964 disturbances.
10. Purchase of miscellaneous capital equipment for the Ministry. † (See note below).

† ACCOUNTANT GENERAL'S OFFICE

Ancillary equipment and cards for accounting machine.

INLAND REVENUE

Machine installation.

CUSTOMS DEPARTMENT

1 Accounting machine, 1 launch and 2 waggons.

APPENDIX A

TRANSPORT AND HARBOURS DEPARTMENT RECURRENT ESTIMATES, 1965

SALARY SCALES

\$10,320	Flat	T 1
8,640	do.	2
	Nil	3
* 7,200    8,400		4
7,200	Flat	4A
6,720	Flat	5
6,480	do.	6
	Nil	7
* 3,984 x 144 - 4848    x 5280 x 240 - 6240    240 - 7680		8
+ 5,520 x 240 - 6,480		8A
5,040 x 240 - 6240		9
4,560 x 240 - 5280		9A
3,984 x 144 - 4848    5280 x 240 - 6240		10
3,000    3120 x 144 - 4008    x 144 - 4560 x 240 - 5040		10A
4,560 x 180 - 5280    x 240 - 5760		11
3,984 x 144 - 4848		12
3,240/ 3408 x 144 - 4272    x 144 - 5040 x 240 - 5520		13
3,840 x 144 - 4560		14
3,840 x 144 - 4272		15
3,384 x 120 - 3624    x 168 - 3888		16
3,144 x 120 - 3624		17
2,808 x 144 - 3528    x 144 - 3672		18
2,808 x 144 - 3528		19
2,664 x 132 - 3456		19A
2,088 x 84 - 2,424    2,568 x 144 - 3,144		20
2,088 x 84 - 2424    x 144 - 2,712		20A
2,712 x 120 - 3,072		21
2,472 x 120 - 2,832		21A
2,448 x 120 - 3048		22
2,304 x 96 - 2592    2760 x 120 - 3000		23
2,112 x 96 - 2592		24
1,560 x 84 - 1728    1836 x 84 - 2088    2208 x 96 - 2592		25
1,056 x 72 - 1488    84 - 1740 x 96 - 1932    x 108 - 2580		26
1,560 x 84 - 1644/1752/1836 x 84 - 2088		27
1,800/1896 x 84 - 2064		28
1,200 x 84 - 1620/1728/1896 x 84 - 2064		29
1,536 x 72 - 1968		30
1,152    1392 x 120 - 1872		30A
1,056 x 84 - 1560		31
1,056 x 72 - 1560		32
906 x 84 - 1098    x 48 - 1338		33
726 x 126 - 978/1338		34
906 x 48 - 1098		35

\* To cross the bar must possess professional qualifications.

+ Snr. Hydrographic Surveyor - Post Deferred.



Establishment			Sub-Head No.	Administrative and General	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
					\$	\$	\$	\$	\$
			<b>1</b>	<b>GENERAL MANAGEMENT</b>					
				<b>PERSONAL EMOLUMENTS</b>					
1	1	1	(1)	†General Manager .. .. . T 1	10,320		10,320	10,320	10,048
1	1	1	(2)	Office Manager .. .. . T 9	5,340		5,100	5,940	6,100
1	1	1	(3)	Assistant to General Manager T12	4,327		4,464	4,255	4,140
1	1	1	(4)	Industrial Relations Officer T12	4,848		4,848	4,961	4,848
1	1	1	(5)	Personnel Assistant .. .. T14	4,560		4,416	4,272	4,080
1	1	1	(6)	Executive Assistant .. .. T15	4,272		4,272	3,385	4,272
8	8	9	(7)	Clerical Establishment					
				1 Grade I Clerk .. .. . T21					
				8 Grade II Clerks.. .. . T26	20,343		15,671	14,904	15,302
2	2	2	(8)	Telephone Operators .. .. T26	3,702		3,915	3,306	3,804
2	2	2	(9)	Messengers .. .. . T33	2,676		2,676	2,770	3,059
			(9A)	Acting Allowances and Temporary Assistance .. .. .	2,000		2,000		
				<b>CHIEF ACCOUNTANT'S OFFICE</b>					
1	1	1	(10)	†Chief Accountant .. .. . T 6	6,480		6,480	6,480	6,480
1	1	1	(11)	Accountant .. .. . T9A	4,560		4,560		
2	2	2	(12)	Assistant Accountants .. .. T12	9,408		9,552	9,408	9,372
1	1	1	(13)	Auditor .. .. . T14	4,560		4,560	3,600	4,560
44	44	45	(14)	Clerical Establishment					
				6 Senior Clerks .. .. . T15					
				5 Grade I Clerks .. .. . T17					
				9 Grade II Clerks .. .. . T21					
				25 Grade III Clerks. .. . T26	112,619		105,874	87,413	95,224
2	2	2	(15)	Messengers .. .. . T33	2,676		2,676	2,113	2,676
			(16)	Acting Allowances & Temporary Assistance .. .. .	5,300		5,300	1,889	10,760
				<b>STORES DEPARTMENT</b>					
1	1	1	(17)	Chief Storekeeper .. .. . T 9	6,240		6,240	4,891	6,240
1	1	1	(18)	Deputy Chief Storekeeper.. T12	4,548		4,452	4,727	4,848
27	27	27	(19)	Clerical Establishment					
				5 Senior Clerks .. .. . T15					
				1 Grade I Clerk .. .. . T17					
				5 Grade II Clerks.. .. . T21					
				16 Grade III Clerks. .. . T26	64,687		68,094	48,418	63,456
12	12	12	(20)	Porters and Watchmen. .. .	17,517		16,833	9,517	11,821
			(21)	Messenger .. .. .	1,074		1,026	720	931
				<b>Total .. ..</b>	<b>302,057</b>		<b>293,329</b>	<b>233,289</b>	<b>272,021</b>
				<b>OTHER CHARGES</b>					
			(22)	Transport and Travelling					
				(a) Travelling Allowances .. .. \$ 4,660					
				(b) Subsistence Allowances .. .. 2,100	6,760		4,760	6,962	3,441
				<b>MISCELLANEOUS</b>					
			(23)	(a) Office Head & Incidental .. .. 22,489					
				(b) Annual payments Crown Agents.. .. 206					
				(c) Telephones .. .. 24,000					
				(d) Advertising .. .. 3,000	49,695		44,895	52,177	53,408
110	110	112		<i>Carried Forward .. ..</i>	56,455		49,655	59,139	56,849





Establishment			Sub-Head No.	Administrative and General (cont'd.)	1965	1964	1954	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
					\$	\$	\$	\$	\$
110	110	112		<i>Brought Forward</i> .. . . .	56,455		49,655	59,139	56,849
			(24)	Mechanisation of Accounts .. . . .	69,000		69,000		
			(25)	Training Scheme .. . . .	4,000		4,000	561	717
			(26)	Employees Welfare .. . . .					
				(a) Recreation .. . . . \$200					
				(b) Library .. . . . 500					
				(c) Contribution to Recreation Grounds.. 600	1,300		1,300	769	1,037
			(27)	Entertainment Expenses .. . . .	1,000		1,000	274	689
			(28)	Audit Fee .. . . .	7,000		7,000	7,000	7,000
			(29)	Losses of Cash & Stores .. . . .	500		500	289	116
			(30)	Leave Passages .. . . .	15,000		15,000	3,037	1,400
			(31)	Pensions and Gratuities .. . . .	370,000		330,000	434,451	353,747
			(32)	Constabulary .. . . .	48,263		43,263	40,828	30,600
			(33)	Workmen's compensation .. . . .	300		300		
			(34)	Rates & Taxes .. . . .	72,000		72,000	55,997	50,696
			(35)	C.O.L.A. Pensioners.. . . .	34,000		34,000	28,570	20,511
			(36)	5 Trainees .. . . .	500		500		275
			(37)	Management Office Expenses .. . . .	6,520		6,520	7,055	
			(38)	Store Office Expenses .. . . .	17,920		5,920	3,991	
			(39)	Accommodation for Corporation .. . . .	12,000		12,000	15,791	
				Back Pay, C.O.L.A. Pension 1961 - 1962. . . . .				20,761	
				<b>Total</b> .. . . .	<b>715,758</b>		651,958	678,513	523,637
110	110	112		<b>GRAND TOTAL: Abstract 1</b> .. . . .	<b>1,017,815</b>	<b>935,000</b>	<b>945,287</b>	<b>911,802</b>	<b>795,658</b>



Establishment			Sub-Head No.	Administrative and General (cont' d.)	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
110	110	112			\$	\$	\$	\$	\$
				<i>Brought Forward</i> .. .. .	56,455		49,655	59,139	56,849
			(24)	Mechanisation of Accounts .. .. .	69,000		69,000		
			(25)	Training Scheme .. .. .	4,000		4,000	561	717
			(26)	Employees Welfare					
				(a) Recreation .. .. . \$200					
				(b) Library .. .. . 500					
				(c) Contribution to Recreation Grounds.. 600	1,300		1,300	769	1,037
			(27)	Entertainment Expenses .. .. .	1,000		1,000	274	689
			(28)	Audit Fee .. .. .	7,000		7,000	7,000	7,000
			(29)	Losses of Cash & Stores .. .. .	500		500	289	116
			(30)	Leave Passages .. .. .	15,000		15,000	3,037	1,400
			(31)	Pensions and Gratuities .. .. .	370,000		330,000	434,451	353,747
			(32)	Constabulary .. .. .	48,263		43,263	40,828	30,600
			(33)	Workmen's compensation .. .. .	300		300		
			(34)	Rates & Taxes .. .. .	72,000		72,000	55,997	50,696
			(35)	C.O.L.A. Pensioners.. .. .	34,000		34,000	28,570	20,511
			(36)	5 Trainees .. .. .	500		500		275
			(37)	Management Office Expenses .. .. .	6,520		6,520	7,055	
			(38)	Store Office Expenses .. .. .	17,920		5,920	3,991	
			(39)	Accommodation for Corporation .. .. .	12,000		12,000	15,791	
				Back Pay, C.O.L.A. Pension 1961 - 1962. .. .. .				20,761	
				<b>Total .. .. .</b>	<b>715,758</b>		651,958	678,513	523,637
110	110	112		<b>GRAND TOTAL: Abstract 1 ..</b>	<b>1,017,815</b>	935,000	945,287	911,802	795,658





Establishment			Sub-Head No.		1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Estimates		Actual
					\$	\$	\$	\$	\$
<b>Superintendence</b>									
<b>ENGINEERS WAYS AND WORKS</b>									
<b>1 PERSONAL EMOLUMENTS</b>									
1	1	1	(1)	†Engineering (Ways & Works) . T 4	8,400		8,400	99	5,400
1	1	1	(2)	†Assistant Civil Engineer .. T 8	6,580		6,340	4,818	5,846
1	1	1	(2A)	Land Surveyor .. .. . T13	3,384		3,240		
1	1	1	(3)	Inspector Ways & Works .. . T14	4,560		4,416	3,385	4,116
1	1	1	(4)	Permanent Way Inspector . . T17	3,144		3,144		
1	1	1	(5)	Asst. Permanent Way Inspector T21	2,962		2,712	1,137	2,356
3	3	3	(6)	District Foremen, East Coast. T30	5,220		5,370	2,590	4,826
1	1	1	(7)	Overseer of Works .. . . . T17	3,624		3,624	2,650	3,611
1	1	1	(8)	Stelling Maintenance Foremen. T20	2,088		2,340	3,463	3,151
9	9	9	(9)	Chargehands, 2nd Class Foremen...	19,118		18,872	15,653	17,385
7	7	7	(10)	Clerical Establishment					
				1 Senior Clerk .. . . . T15					
				1 Grade II Clerk.. . . . T21					
				5 Grade III Clerks . . . . T26	14,852		15,632	12,103	14,725
1	1	1	(11)	Senior Assistant Draughtsman T19A	3,324		3,192	2,416	2,928
1	1	1	(12)	Drawing Office Assistant .. T25	1,630		1,560	1,191	2,796
1	1	1	(13)	Messenger .. . . . . . T33	1,230		1,186	886	1,085
			(14)	Acting Allowances .. . . . .	2,000		2,000	1,061	2,296
<b>OTHER CHARGES</b>									
			(15)	Transport and Travelling					
				(a) Travelling Allowances \$506					
				(b) Subsistence Allowances 800	1,306		1,306	859	727
			(16)	Miscellaneous .. . . . . .	3,240		3,240	3,219	1,156
<b>Total .. ..</b>					<b>86,662</b>		86,574	55,530	72,404
<b>ENGINEERING MECHANICAL</b>									
<b>2 PERSONAL EMOLUMENTS</b>									
1	1	1	(1)	†Chief Mechanical Engineer . T 3	8,640		8,640	8,640	8,640
1	1	1	(2)	†Mechanical Engineer .. . .					
				(Hailway) .. . . . . . T 8	8,400		8,400	86	1,672
2	2	2	(4)	Superintendents .. . . . . T14	9,120		9,120	6,175	8,952
1	1	1	(5)	Assistant Superintendent ... T17	3,374		3,254	1,442	3,554
4	4	4	(6)	Foremen (1st Class) .. . . . T20	12,498		12,355	9,743	12,250
13	13	13	(7)	Chargehands .. . . . . .	29,508		29,632	28,615	26,121
1	1	1	(8)	Senior Assistant Draughtsman T19A	3,456		3,456	2,606	3,192
12	12	12	(9)	Clerical Establishment					
				1 Senior Clerk .. . . . T15					
				2 Grade II Clerks. . . . . T21					
				9 Grade III Clerks .. . . . T26	25,975		26,066	19,639	23,037
1	1	1	(10)	Messenger .. . . . . . T33	1,338		1,338	1,338	1,338
			(11)	Acting Allowances .. . . . .	3,000		2,000	1,185	7,577
<b>OTHER CHARGES</b>									
			(12)	Transport and Travelling ... . .					
				(a) Travelling .. . . . \$450					
				(b) Subsistence .. . . . 550	1,000		1,000	594	972
			(13)	Miscellaneous .. . . . . .	500		500	1,635	241
66	66	66		<b>Carried Forward .. . . .</b>	<b>106,809</b>		105,761	81,698	97,546

911

Increase (+)  
or  
Decrease (-)  
on  
1964  
Provision

\$

+ 240\*

+ 144\*

+ 144\*

+ 250\*

- 150

- 252

+ 246\*

- 780

+ 132\*

+ 70\*

+ 44\*

+ 88

+ 120\*

+ 143\*

- 124

- 91

+ 1,000

+ 1,048

+ Fixed Establishment.  
\* Normal Increment.

ABSTRACT II

SUPERINTENDENCE WAYS AND WORKS

(11) More personnel qualifying at the level for long leave.

(14) More employees qualifying for holiday with pay.



116  
9/15  
DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	Superintendence (cont'd).	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
					\$	\$	\$	\$	\$
65	66	66		Brought Forward .. .. .	106,809		105,761	81,698	97,546
			(14)	Acting Allowance, Sickness Vacation and leave .. .. .	31,400		30,400	22,940	27,603
			(15)	Engineering Expenses Central Workshop .. .. .	53,330		53,330	48,287	43,862
					<b>191,539</b>		<b>189,491</b>	<b>152,925</b>	<b>169,011</b>
<b>TRAFFIC HEADQUARTERS</b>									
<b>3 PERSONAL EMOLUMENTS</b>									
1	1	1	(1)	Traffic Manager .. .. . T 2	8,640		8,640	8,640	7,928
1	1	1	(2)	Traffic Superintendent. ... T12	4,642		4,848	688	1,453
2	2	2	(3)	Assistant Traffic Superintendents .. .. . T14	8,652		8,374	3,644	4,313
1	1	1	(4)	Traffic Inspector (Grade I) T17	3,294		3,566	1,841	3,316
1	1	1	(5)	Traffic Inspector (Grade II) T21	2,842		2,902	2,358	2,567
11	11	11	(6)	Clerical Establishment .. .. .					
				1 Senior Clerk .. .. . T15					
				2 Grade I Clerks.. .. . T17					
				2 Grade II Clerks. .. .. T21					
				6 Grade III Clerks .. .. T26	26,582		27,408	22,678	23,049
1	1	1	(7)	Messenger .. .. . T33	1,248		1,200	905	739
			(7A)	Acting Allowance and Temporary Assistance .. .. .	2,160				
<b>OTHER CHARGES</b>									
			(8)	Transport and Travelling .. .. .					
				(a) Travelling ... \$2,050					
				(b) Subsistence ... 1,650	3,700		1,700	1,005	1,088
			(9)	Miscellaneous .. .. .	3,802		2,250	3,439	1,832
<b>Total Traffic H.Q. .. .</b>					<b>65,562</b>		<b>60,888</b>	<b>45,198</b>	<b>46,285</b>
<b>MARINE BRANCH</b>									
<b>4 PERSONAL EMOLUMENTS</b>									
1	1	1	(1)	Marine Superintendent .. .. T 4	8,400		8,400	8,400	8,400
1	1	1	(1A)	Assistant to the Superintendent .. .. . T14	4,452		4,308	4,165	4,020
4	4	5	(2)	Clerical Establishment 5 Grade III Clerks .. .. . T26	10,856		7,186	8,274	6,479
			(3)	Temporary Clerical Relief .. .. .	750		750	736	903
<b>OTHER CHARGES</b>									
			(4)	Transport and Travelling					
				(a) Travelling ... \$1,320					
				(b) Subsistence ... 330	1,650		1,650	1,886	1,530
			(5)	Miscellaneous .. .. .	1,500		1,500	2,752	1,553
<b>Total Marine Branch .. .</b>					<b>27,608</b>		<b>23,794</b>	<b>26,213</b>	<b>22,885</b>
<b>Total Superintendence .. .</b>					<b>371,371</b>	<b>354,000</b>	<b>360,747</b>	<b>279,866</b>	<b>310,585</b>
90	90	91							



EXPLANATORY NOTES

Increase (+)  
or  
Decrease (-)  
on  
1964  
Provision

Superintendence  
(cont' d.)

\$  
+ 1,048  
  
+ 1,000  
  
+ 2,048  
  
- 206  
+ 278  
- 272  
- 60  
  
- 826  
+ 48  
+ 2,160  
  
+ 2,000  
+ 1,552  
+ 4,674

+ Fixed Establishment.  
\* Normal Increment

ABSTRACT II SUPERINTENDENCE TRAFFIC HEADQUARTERS (Cont'd).

(14) More employees qualifying for holiday with pay.

ABSTRACT II SUPERINTENDENCE - TRAFFIC HEADQUARTERS (Cont'd).

(7) (a) To cater for temporary relief and acting allowances.

(8) (b) Due to new training scheme whereby officers have to be sent out of town for given periods.  
(8) (b) Due to new training schemes whereby officers have to be sent out of town for given periods.  
(9) Increase to purchase office equipment including a Gestetner Machine.

ABSTRACT II SUPERINTENDENCE - MARINE BRANCH

+ Fixed Establishment.  
\* Normal Increments.

(2) Transfer of 1 Clerk from re-organised clerical Establishment of traffic expenses, East Coast, Railway.

+ 3,814  
+ 10,624

Establishment			Sub-Head No.	East Coast Railway	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
					\$	\$	\$	\$	\$
			<b>1</b>	<b>ENGINEERING WAYS AND WORKS</b>					
			(1)	Wages-Foremen, Platelayers & Gangmen .. .. .	180,671		180,671	165,438	173,948
			(2)	Maintenance of Permanent Way .. .	73,420		73,420	76,739	70,996
			(3)	Maintenance of Bridges.. . . .	20,000		6,270	4,025	5,254
			(4)	Maintenance Signals & Gates. . . .	2,000		456	346	411
			(5)	Maintenance Water Supply .. . . .	2,000		570	495	536
			(6)	Maintenance of Stations Platforms and Buildings .. . . .	45,000		36,510	41,042	36,380
			(7)	Maintenance of Wharves .. . . .	15,460		15,460	13,434	13,523
			(8)	Minor Works & Improvements.. . . .	2,280		2,280	2,792	2,107
			(9)	Miscellaneous Expenditure .. . . .	2,904		2,904	1,819	1,986
					343,735		318,541	306,130	305,141
			<b>2</b>	<b>ENGINEERING MECHANICAL</b>					
			(1)	Maintenance of Locomotives .. . . .	105,000		105,000	92,834	119,405
			(2)	Maintenance of Carriages .. . . .	40,000		40,000	42,482	51,575
			(3)	Maintenance of Waggon's .. . . .	43,000		38,500	32,672	21,097
				<b>LOCO RUNNING EXPENSES</b>					
				<b>PERSONAL EMOLUMENTS</b>					
1	1	1	(4)	Assistant Superintendent .. . . .T17	3,144		3,624	2,871	3,630
1	1	1	(5)	Locomotive Inspector .. . . .T17	3,204		3,624		
1	1	1	(6)	Running Shed Foreman .. . . .T17	3,204		3,224	2,871	3,624
			(7)	Loco Operators .. . . .					
				(a) 39 Drivers & Firemen 96,277					
				(b) Stores Issuer .. . . . 2,100					
				(c) 15 Cleaners .. . . . 21,396					
				(d) Acting Wages & Allowances .. . . . 7,975	127,748		123,810	97,908	117,188
				<b>OTHER CHARGES</b>					
			(8)	Fuel .. . . .	105,000		105,000	51,936	103,411
			(9)	Water .. . . .	3,000		3,000	2,763	2,565
			(10)	Stores .. . . .	23,625		23,000	14,891	21,058
			(11)	Uniforms .. . . .	2,500		2,100	2,244	2,042
			(12)	Drivers & Firemen Equipment for Quarters .. . . .	1,500		1,000	1,730	645
			(13)	Miscellaneous .. . . .	1,000		1,000	957	1,917
			(14)	Maintenance of Mechanical Equipment, Cranes, etc. .. . . .	23,500		20,000	12,798	15,117
			(15)	Fuel-Mechanical Equipment Cranes etc. .. . . .	5,000		5,000	1,781	6,108
					<b>490,425</b>		<b>477,882</b>	<b>370,738</b>	<b>469,282</b>
3	3	3		Carried Forward .. . . .	834,160		796,423	676,868	774,423

Increase (+)  
or  
Decrease (-)  
on  
1964  
Provision

## East Coast Railway

\$

+ Fixed Establishment.  
\* Normal increment.

## ABSTRACT III

## ENGINEERING WAYS AND WORKS.

(2 - 5) In accordance with the recommendation made by Mr. Smodlaka in his report read as follows :-  
\* (See note below).

+ 13,730

+ 1,544

+ 1,430

+ 8,490

(6) To provide added protection and security for stations due to disturbances in the country districts.

\* ... The recurrent estimates funds are inadequate for proper maintenance. Rail fractures are becoming more frequent, embankments need reinforcing, extra ballast is required and improvement and urgent works need to be carried out at bridges and culverts due to scour, etc., but owing to the uncertainty as to whether or not the railway is to be scrapped, adequate funds have not been provided for proper maintenance of Permanent Way. The sum required to keep the tracks and structures in good condition is approximately \$355,000 p.a. or \$5,868 per route mile....

Ordinarily this amount will have been provided for out of the Development Estimates.

## ABSTRACT III

## ENGINEERING MECHANICAL AND RUNNING EXPENSES

+ 4,500

(2) Maintenance and light repairs to all passenger coaches and vans, light repairs to No. 7 coach.

Purchasing new tyres and axle boxes and rebuilding 4 Bermuda coaches.

(3) Rebuilding waggons which have deteriorated through age.

- 480

- 420

20

+ 3,938

(6) Transfer of one cleaner and 1 fireman for West Coast. Also 1 stores Issuer now being shown separately.

+ 625

(10) Increased maintenance of locomotives.

+ 400

(11) Adjusting price estimates.

+ 500

(12) Renewing equipment in quarters.

+ 3,500

(14) Normal Maintenance and general overhaul to two Bagnall tractors.

+ 12,543

+ 37,737



Establishment			Sub-Head No.	East Coast Railway (cont'd).	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
					\$	\$	\$	\$	\$
3	3	3		Brought Forward .. ....	834,160		796,423	676,868	774,423
				<b>TRAFFIC EXPENSES</b>					
				<b>PERSONAL EMOLUMENTS</b>					
1	1	1	(1)	Station Superintendent .. T14	4,560		4,560	4,560	4,416
1	1	1	(2)	Assistant Goods Superintendent .. .. T16	3,832		3,694	3,554	3,944
1	1	1	(3)	Assistant Stations Superintendent .. .. T16	3,808		3,816	2,870	3,818
45	45	38	(4)	Clerical Establishment					
				1 Grade I .. .. . T17					
				4 Grade II .. .. . T21					
				34 Grade III .. .. . T26	71,238		83,721	69,630	81,004
16	16	16	(5)	Station Masters .. .. .	43,446		41,868	38,751	41,414
34	34	34	(6)	Guards & Vanmen (Coaching & Goods) .. .. .	59,678		58,417	47,685	57,357
10	10	10	(7)	Flagmen & Crossing Gatemen. ....	15,405		15,181	14,115	13,959
1	1	1	(8)	Messenger .. .. . T33	1,338		1,338	1,338	1,338
			(9)	Porters, Watchmen & Miscellaneous Labour .. .. .	111,024		111,024	85,739	103,819
15	15	16	(10)	Barrier Gatemen .. .. .	22,003		22,507	17,229	22,601
			(11)	Temporary Assistance overtime Allowances & Subsistence (Sleeping out) .. .. .	6,344		6,000	4,078	5,307
					342,676		352,126	289,549	338,977
				<b>OTHER CHARGES</b>					
			(12)	Miscellaneous Expenses. ....	3,000		3,000	1,700	2,615
			(13)	Lighting of Stations .. .. .	6,000		6,000	4,093	5,111
			(14)	Cleansing, Lubricating and Lighting of Vehicles .. .. .	14,000		14,000	9,329	13,638
			(15)	General Stores .. .. .	12,000		12,000	9,822	10,022
			(16)	Uniforms .. .. .	5,500		5,500	3,745	4,329
			(17)	Stationery, Tickets and Printing .. .. .	11,000		11,000	7,701	9,487
			(18)	Compensation Accident and Losses .. .. .	500		500	214	94
			(19)	Workmen's Compensation .. .. .	3,000		3,000	2,545	9,648
				Back Pay .. .. .				320	
				Back Pay Factory Ordinance .. .. .				3,182	
					55,000		55,000	40,651	54,806
124	124	118		<b>Total Expenditure East Coast Railway .. ..</b>	1,231,836	1,183,000	1,203,549	1,007,068	1,168,206



Increase (+) or Decrease (-) on 1964 Provision	\$
+ 31,771	
+ 138*	
- 08	
- 12,483	
+ 1,578	
+ 1,261	
+ 224*	
- 504	
+ 344	
- 9,450	
+ 28,287	

East Coast Railway (cont'd).	
ABSTRACT III	TRAFFIC EXPENSES EAST COAST
† Fixed Establishment.	
* Normal Increment	
(4) Owing to re-organisation of the East Coast Railway, 7 posts have become redundant. 5 of these will result in a transfer of one each to the establishments of the Accounts Department, Office Manager's Office, V/Hoop Station, Parika Station and Marine Office.	
The remaining two have been abolished.	
1 Grade 1 clerk T 17, 3 Grade 11 clerks T 21, 34 Grade 111 clerks T 26.	
(11) Due to increase in allowances to Guards and Vanmen.	

Establishment			Sub-Head No.	West Coast Railway	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
					\$	\$	\$	\$	\$
			<b>1</b>	<b>ENGINEERING WAYS AND WORKS</b>					
				(1) Wages of Foremen, Platelayers & Gangmen ... ..	65,600		65,594	50,869	65,115
				(2) Maintenance Permanent Way... ..	45,000		29,119	41,000	24,350
				(3) Maintenance of Bridges ... ..	5,000		1,140	496	1,162
				(4) Maintenance of Signals & Gates ... ..	100		68	1	77
				(5) Maintenance Water Supply ... ..	100		91	132	31
				(6) Maintenance of Stations Platform and Buildings ... ..	10,000		7,858	10,580	6,992
				(7) Maintenance of Wharves ... ..	2,000		2,000	698	649
				(8) Minor Works and Improvements ... ..	100		85		2
				(9) Miscellaneous Expenditure... ..	100		85	225	24
				<b>Total .. ..</b>	<b>128,000</b>		106,040	104,001	98,402
			<b>2</b>	<b>ENGINEERING (MECHANICAL)</b>					
				(1) Maintenance of Locomotive... ..	52,000		41,000	34,640	34,878
				(2) Maintenance of Carriages ... ..	33,000		40,129	25,005	41,039
				(3) Maintenance of Waggons ... ..	8,000		8,000	3,728	5,069
				<b>Total .. ..</b>	<b>93,000</b>		89,129	63,373	80,986
				<b>LOCO RUNNING EXPENSES</b>					
				<b>PERSONAL EMOLUMENTS</b>					
1	1	1		(4) Running Shed Foreman ... T21	3,072		3,072	2,352	3,035
				(5) Loco Operators:-					
				(a) 26 Drivers and Firemen \$63,713					
				(b) 8 Cleaners ... \$11,685					
				(c) 1 Watchman ... \$1,098					
				(d) Acting Wages and Allowances ... \$7,215	83,711		88,602	69,022	90,023
				<b>OTHER CHARGES</b>					
				(6) Fuel ... ..	18,000		18,000	8,184	12,670
				(7) Water ... ..	100		100		363
				(8) General Stores ... ..	8,625		8,000	6,156	6,736
				(9) Uniforms ... ..	1,200		1,200	1,391	1,356
				(10) Drivers, Firemen's Equipment for Quarters ... ..	400		400	810	342
				(11) Miscellaneous ... ..	1,400		1,000	472	1,513
				(12) Maintenance of Mechanical Equipment, Cranes etc. ... ..	3,000		3,000	1,484	2,180
				(13) Fuel-Mechanical Equipment, Cranes etc. ... ..	600		600	584	2,554
				<b>Total .. ..</b>	<b>120,108</b>		123,974	90,455	120,772
			<b>3</b>	<b>TRAFFIC EXPENSES</b>					
				<b>PERSONAL EMOLUMENTS</b>					
1	1	1		(1) Stations Superintendent ... T14	4,200		4,152	3,872	4,200
1	1	1		(2) Assistant Station Superintendent ... T16	3,654		3,888	3,852	648
8	8	8		(3) Station Masters ... ..	21,708		20,954	16,703	19,545
30	30	32		(4) Clerical Establishment ... ..	53,113		52,446	40,991	45,983
25	25	25		(5) Guards & Vanmen (Coaching & Goods)	42,272		40,251	30,888	40,769
1	1	1		(6) Flagmen & Crossing Gatemen T31	1,560		1,378	918	1,076
67	67	67		<b>Carried forward .. ..</b>	<b>126,507</b>		123,069	97,224	112,221

Increase (+)  
or  
Decrease (-)  
on  
1964  
Provision

West Coast Railway

\$

+ 06

+ 15,881

+ 3,860

+ 32

+ 9

+ 2,142

- 15

+ 15

- 21,960

+ 11,000

- 7,129

+ 3,871

- 4,891

+ 625

+ 400

- 3,866

+ 48\*

- 234

+ 754\*

+ 667\*

+ 2,021\*

+ 182

+ 3,438

† Fixed Establishment.  
\* Normal Increments.

ABSTRACT IV. ENGINEERING WAY AND WORKS.

- (1) Adjusting an increase.
- (2 - 3) In accordance with the recommendations made by Dr. Smolaka in his report which reads as follows; See note \* below.)
- (4) Adjusting an increase.
- (5) Ditto.
- (6) To effect repairs to the wilful damage done to stations by terrorists and to provide additional security and protection \* Owing to the uncertainty in recent years of whether or not the railway is to be scrapped, the Permanent Way and Structures have not been maintained to the required standard and unless the sum provided under the Recurrent Estimates is increased to permit the tracks to be overhauled and urgent repairs to be done to culverts and bridges etc., further speed restrictions would be necessary and services might have to be curtailed. The annual cost of maintenance and repairs has been approximately \$100,00 pa. but a further \$21,000 is required for adequate maintenance and repairs ...

ABSTRACT IV. ENGINEERING MECHANICAL & LOCO RUNNING EXPENSES.

- (1) (a) Normal maintenance of all locomotive
- (b) General overhaul and rewiring of two Drewry Locomotives
- (c) Heavy repairs and rivetting of two Drewry Engine frames.
- (d) General overhaul to two Baguley Locomotives.

- (8) Increased maintenance of locomotives.
- (11) To provide for improved recording of train operations.

Establishment			Sub-Head No.	West Coast Railway (cont' d)	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
					\$	\$	\$	\$	\$
67	67	67		<i>Brought forward</i>	126,507		123,069	97,224	112,221
1	1	1	(7)	Messenger ... .. T33	1,338		1,338	1,049	1,338
			(8)	Porters, Watchmen & Miscellaneous Labour ... ..	83,590		96,896	49,798	81,918
7	7	7	(9)	Barrier Gatemen ... ..	10,917		10,882	9,565	10,918
			(10)	Temporary Assistance Overtime Allowances Subsistence (Sleeping out) .. . . . .	6,442		6,000	4,162	5,794
			(11)	Miscellaneous Expenses.. . . . .	1,900		1,900	1,259	1,858
			(12)	Lighting of Stations. . . . .	3,000		3,000	1,723	2,836
			(13)	Cleansing, Lubrication & Lighting of Vehicles .. . . . .	5,000		5,000	918	4,572
			(14)	General Stores.. . . . .	4,500		4,500	5,912	4,100
			(15)	Uniforms .. . . . .	3,000		3,000	1,807	1,478
			(16)	Tickets, Stationery & Printing ..	6,000		6,000	4,572	4,701
			(17)	Compensation Accidents & Losses..	500		500	1,228	2
			(18)	Workmen's Compensation.. . . . .	1,000		1,000	285	816
				<i>Back Pay F.U.G.E. . . . .</i>					199
				<b>Total Traffic .. . . .</b>	<b>253,694</b>		263,085	179,502	232,751
75	75	75		<b>Total Expenditure West Coast Railway ...</b>	<b>594,802</b>	579,000	582,228	437,331	532,911





Establishment			Sub-Head No.	Shipping Services	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
					\$	\$	\$	\$	
				SHIPS & LAUNCHES, ETC. (MARINE)					
				PERSONAL EMOLUMENTS					
60	60	60	(1)	Captains & Mates, Boatswains, Watchmen ... ..	137,994		138,073	103,295	121,583
52	52	52	(2)	Engineers ... ..	131,863		130,808	94,499	119,066
			(3)	"No Claim Bonus" to Officers ...	3,792		3,792	2,876	5,737
			(4)	Relief-Captains, Mates Engineers, etc... ..	5,000		5,000	2,193	1,256
				OTHER CHARGES					
			(5)	Overtime & Subsistence allowances	145,232		130,000	104,148	124,041
			(6)	Fuel... ..	201,000		183,000	108,021	155,903
			(7)	Stores (Marine) ... ..	50,000		50,000	47,989	
			(8)	Stores (Engineering) ... ..	30,000		30,000	32,868	47,664
			(9)	Uniforms ... ..	16,300		13,700	10,838	33,788
			(10)	Navigation Equipment ... ..	2,000		2,000	32	9,764
			(11)	Ships Linens ... ..	3,600		3,600	2,509	266
			(12)	Miscellaneous ... ..	2,000		2,000	1,386	3,216
			(13)	Sailors & Deck Hands ... ..	235,877		235,877	189,109	1,288
			(14)	Stokers & Engineer Boys... ..	32,189		32,189	30,323	204,879
			(15)	Maintenance & Repairs ... ..	354,544		255,585	347,875	35,762
			(16)	Apprenticeship Scheme ... ..	1		1	994	341,720
			(17)	Radio Equipment ... ..	15,000		15,000		4,226
				<b>Total, Ships, etc. .. ..</b>	<b>1,366,392</b>		<b>1,230,625</b>	<b>1,078,955</b>	<b>1,210,259</b>
				MAZARUNI DOCK MECHANICAL					
				PERSONAL EMOLUMENTS					
1	1	1	(1)	Marine Engineer ... .. T 4	8,400		8,640	8,400	4,911
1	1	1	(2)	†Mechanical Engineer (Marine) T 8	6,340*		6,100	5,860	5,620
1	1	1	(3)	Dock Superintendent ... .. T14	4,032		3,888	4,560	4,431
1	1	1	(4)	Assistant Dock Superintendent T16	3,544		3,424	2,916	3,888
1	1	1	(5)	Plant Foreman ... .. T20	3,144		3,000	2,856	2,692
1	1	1	(6)	Docking Foreman ... .. T25	2,712		2,568	1,881	2,655
4	4	4	(7)	Clerical Establishment 4 Grade II Clerks... .. T26	6,183		6,213	5,717	5,582
3	4	4	(8)	Chargehands ... ..	9,464		9,068	4,021	6,371
1	1	1	(9)	Junior Chargehand ... ..	1,818		1,746	4,317	3,375
			(10)	Acting Allowances ... ..	800		800	785	218
			(10A)	Station Allowances... ..	1,800		2,340	1,397	
			(10B)	Sickness, Vacation leave and Holiday with pay ... ..	10,618		7,870	8,285	
				OTHER CHARGES					
			(11)	Travelling & Subsistence... ..	1,300		1,300	1,281	1,879
			(12)	Wages of Launch Crew, Watchmen, etc. ... ..	10,000		10,000	4,764	5,536
			(13)	Maintenance & Repairs & Equipment	34,400		18,822	19,799	20,636
				<b>Total, Dock .. ..</b>	<b>104,555</b>		<b>85,779</b>	<b>76,839</b>	<b>67,794</b>
125	126	126		<i>Carried Forward .. ..</i>	<b>1,470,947</b>		<b>1,316,404</b>	<b>1,155,794</b>	<b>1,278,053</b>

Increase (+)  
or  
Decrease (-)  
on  
1964  
Provision

Shipping Services

\$

- 79

+ 1,055\*

+ 15,232

+ 18,000

+ 2,600

+ 98,959

+ 135,767

- 240

+ 240\*

+ 144\*

+ 120

+ 144\*

+ 144\*

- 30

+ 396\*

+ 72\*

- 540

+ 2,748

+ 15,578

+ 18,776

+ 154,543

† Fixed Establishment.  
\* Normal Increment.

ABSTRACT V

SHIPS AND LAUNCHES ETC. (MARINE)

(5) To provide for allowances for Officers coming under "excessive working hours".  
(6) This takes in a new service, that of Georgetown to Berbice.

(9) Improved materials for uniforms.

(15) Reconditioning S.S. "Lady Berbice" and the replacement of unserviceable refrigerators.  
Also to provide improved accommodation on the M. V. Malali.

ABSTRACT V

MAZARUNI DOCK MECHANICAL

(13) More employees at the level, which will qualify them for leave conditions and holiday with pay.

(13) Pressing conditions necessitating the renewal of the Mazaruni

Establishment			Sub-Head No.	Shipping Services (cont' d.)	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
					\$	\$	\$	\$	\$
125	126	126		Brought Forward .. .. .	1,155,794		1,316,404	1,470,947	1,278,053
				<b>TRAFFIC</b>					
				<b>PERSONAL EMOLUMENTS</b>					
1	1	1	(1)	Senior Goods Superintendent Georgetown ... .. T12	4,848		4,848	4,824	4,740
1	1	1	(2)	Goods Superintendent Georgetown ... .. T14	4,560		4,476	4,332	4,176
1	1	1	(3)	Stelling Superintendent Berbice .. .. . T14	4,560		4,560	4,550	4,406
1	1	1	(4)	Assistant Stelling Superintendent, Berbice ... T16	3,888		3,888	3,880	3,888
1	1	1	(4A)	Assistant Stelling Superintendent, Georgetown.. ..	3,574		3,504	3,552	
100	102	102	(5)	Clerical Establishment ... ..	218,221		218,221	167,145	212,607
2	2	2	(6)	Messengers .. .. . T33	2,676		2,676	2,372	2,676
			(7)	Temporary Assistance & Overtime Allowance .. .. .	6,672		6,672	5,321	5,016
				<b>OTHER CHARGES</b>					
			(8)	Porters, Watchmen & Miscellaneous Labour .. .. .	500,000		448,430	394,853	440,046
			(9)	General Stores. .. .. .	29,000		29,000	25,952	19,580
			(10)	Uniforms .. .. .	3,500		3,500	1,671	2,088
			(11)	Stationery, Tickets, & Printing..	14,000		14,000	8,962	13,125
			(12)	Lighting of Stellings.. .. .	14,000		14,000	12,852	12,808
			(13)	Purchase of Electric Water Coolers	1,001		1		
			(14)	Miscellaneous.. .. .	69,000		5,800	5,226	5,167
			(15)	Compensation Accidents and Losses	3,000		3,000	1,517	6,482
			(16)	Workmen's Compensation. ... ..	3,000		3,000	2,202	2,662
			(17)	Receipting & Analysis Machine ...	21,000		21,000		
				<b>Total, Traffic .. ..</b>	<b>906,500</b>		790,576	649,211	739,467
				<b>STELLINGS AND BUILDINGS</b>					
			(1)	Maintenance of Steamer Stellings.	51,147		45,945	64,400	40,605
232	235	235		<b>Total Expenditure of Shipping Services .. .. .</b>	<b>2,428,594</b>	2,133,000	2,152,925	1,869,405	2,058,125



925

Increase (+)  
or  
Decrease (-)  
on  
1964  
Provision

Shipping Services  
(cont'd.)

\$

+ 154,543

+ 84\*

+ 70

+ 51,570

+ 1,000

+ 63,200

+ 115,924

ABSTRACT V.

SHIPS AND LAUNCHES ETC. (MARINE) (CONT'D).

† Fixed Establishment.  
\* Normal Increment

- (8) This increase includes \$13,306 which has been transferred from V/Hoop (See notes at page ) thus the net amount requested as additional is \$38,264 for increase in cargo. The above is an indication of an upward trend in goods tonnage handled.
- (13) Replacement of two obsolete coolers.
- (14) Increased to cater for launch hire between New Amsterdam and Blairmont, also a subsidy for a sloop operating the Pomeroon Service. - Increase of \$7,200 - Also to acquire two Cranes - increase of \$56,000
- (17) Pending advice from business management consultants.

ABSTRACT V.

MAINTENANCE STELLINGS & BUILDINGS.

+ 5,202

+ 275,669

- (1) The sum provided has always been inadequate for the proper maintenance of the Department's Stellings and Buildings connected with the Shipping Services. Stellings have been enlarged and new Stellings built with no proportionate increase in this vote. The delay in implementing works under the Development Programme, particularly on the Berbice Ferry Modernisation Scheme has resulted in the Stellings at New Amsterdam, Rosignol and Blairmont reaching a state of near collapse. Urgent and essential repairs now have to be carried out if the Services are to be maintained. The increase also provides for a gasoline bond at Bartica in accordance with the regulations and recommendations of the Fire Chief and to carry out repairs at Georgetown Ferry Stelling caused by bomb damage in 1963.

Establishment			Sub-Head No.	Bartica-Potaro Road Services	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
					\$	\$	\$	\$	\$
				<b>PERSONAL EMOLUMENTS</b>					
1	1	1	(1)	Transport Officer .. .. . T16	3,574		3,843	3,712	3,567
3	3	3	(2)	Clerical Establishment .. . . .	6,635		6,587	5,006	8,174
				<b>Total, Personal Emoluments .. .</b>	<b>10,209</b>		10,430	8,718	11,741
				<b>OTHER CHARGES</b>					
				<b>Operating Expenses</b>					
			(3)	Drivers & Assistants .. . . .	29,000		29,000	22,443	28,421
			(4)	Maintenance & Repairs .. . . .	45,000		45,000	47,256	36,836
			(5)	Fuel & Stores .. . . .	10,000		10,000	9,762	8,995
			(6)	Replacement of Lorries .. . . .				40,500	19,000
			(7)	Purchase of New Lorries.. . . .	40,000		40,000		
				<b>Total .. . . .</b>	<b>124,000</b>		124,000	119,961	93,252
			(8)	Traffic Charges					
				(a) Loading of Lorries .. \$750					
				(b) Rates & Taxes .. .. \$200					
				(c) Contribution & Maintenance of Bartica Village Roads .. . . \$750					
				(d) Other Charges .. . \$1,500					
				(e) Porters, Issano .. \$4,500	7,700		6,650	5,660	6,027
			(9)	Compensation - Accident and Losses .. . . .	128		128		
			(10)	Stationery and Tickets .. . . .	150		150	173	95
				<b>Total .. . . .</b>	<b>7,978</b>		6,928	5,833	6,122
			(11)	Maintenance of Issano Stelling and Bond .. . . .	6,000		1,140		889
			(12)	Repairs to Garage and Officers Quarters .. . . .	7,000		2,280	40	2,966
			(13)	Maintenance of Logies and Truck Drivers' Quarters.. . .	3,000		1,140	950	
			(14)	Workmen's Compensation .. . .	500		500		62
				<b>Total, Expenditure Bartica Potaro Road Service .. . . .</b>	<b>158,687</b>	142,000	146,418	135,502	115,032
4	4	4							

927

Increase (+)  
or  
Decrease (-)  
on  
1964  
Provision

Bartica-Potaro Road Services

\$  
- 269  
+ 48\*

† Fixed Establishment.  
\* Normal Increment

- 221

+ 1,050

(8) (e) Due to more detailed work, formerly debited to Shipping Services.

+ 1,050

+ 4,860

(11) To carry out urgent and essential repairs to Issano Stelling which is in a dangerous and delapidated condition.

+ 4,720

(12) To effect repairs caused by bomb damage in 1963 to the Marine Engineer's Quarters, and for the rewiring of the Garage.

+ 1,860

(13) To provide for the rehabilitation of Apanachi Rest House which is to be taken over by this Department.

+ 12,269

Establishment			Sub-Head No.	Harbour Services	1965	1964	1964	1963	1962
1963	1964	1965			Estimates	Revised Estimates	Approved Estimates	Actual	Actual
			<b>1</b>	<b>PERSONAL EMOLUMENTS</b>	\$	\$	\$	\$	\$
1	1	1	(1)	†Harbour Master .. .. . T 4	8,400		8,400		4,269
1	1	1	(2)	†Chief Pilot .. .. . T 5	6,720		6,720	126	6,720
1	1	1	(3)	†Executive Officer and Chief Clerk .. .. . T10	6,000		5,760	4,373	5,904
12	12	12	(4)	†Pilots .. .. . T11	65,030		58,465	48,724	54,240
4	4	4	(5)	Clerical Establishment. . . . .	8,508		8,566	5,396	6,513
			(6)	Pilot Apprentices.. . . .	5,724		5,724	4,506	4,706
3	3	3	(7)	Boat House Attendants.. . . .	5,651		5,472	3,889	5,764
			(8)	Lighthouse Attendants.. . . .	13,434		13,278	9,997	12,125
1	1	1	(9)	Messenger.. . . . T33	1,444		1,424	928	1,146
2	2	2	(10)	Deputy Harbour Masters and Inspector of Shipping. . . . . New Amsterdam .. .. . \$72 Springlands .. .. . 36	108		108	96	108
			(11)	Proficiency Awards to Pilots...	2,640		2,520	1,890	1,955
			(12)	Bonus Award to Pilots.. . . .	18,720		18,240	13,584	15,800
				<b>Total, Personal Emoluments ..</b>	<b>142,379</b>		134,677	93,509	119,250
				<b>MAINTENANCE BRANCH</b>					
			(13)	Maintenance - Lighthouse, Beacon, Buoys, Buildings etc.	81,000		75,000	27,945	38,924
				<b>LAUNCHES AND BUOY TENDER</b>					
			(14)	Wages Crews .. .. .	59,104		58,536	37,396	49,410
			(15)	Overtime Crews. . . . .	8,500		8,000	6,805	8,470
			(16)	Uniforms: Crews .. .. .	1,600		1,600	1,295	987
			(17)	Maintenance and Repairs .. . . .	90,000		30,000	30,250	21,018
			(18)	Fuel and Stores .. .. .	12,000		12,000	7,720	9,060
			(19)	Victualling Allowances. . . . .	3,500		2,500	1,769	2,169
			(20)	Proficiency Awards to Coxswains and Engineers .. . . .	400		400	188	239
				<b>Total Launches and Lights ..</b>	<b>175,104</b>		113,036	85,423	91,353
				<b>DREDGES</b>					
2	2	2	(21)	Dredge Masters .... . T20	7,344		7,344	5,101	7,408
			(22)	Proficiency Awards to Officers	400		400	99	352
				<b>OTHER CHARGES</b>					
			(23)	Wages (Navigations) .. . . .	25,030		25,030	15,760	18,902
			(24)	Wages (Engineering) .. . . .	24,785		24,692	16,597	23,081
			(25)	Fuel .. .. .	24,000		24,000	4,490	20,726
			(26)	Maintenance and repairs .. . . .	35,000		35,000	63,243	40,806
			(27)	Stores (Navigation) .. . . .	4,000		4,000	1,310	1,596
			(28)	Stores (Engineering) .. . . .	3,000		3,000	1,332	2,427
			(29)	Uniforms .. .. .	1,140		850	736	1,140
			(30)	Linens for Crew. . . . .	200		200		
				<b>Total, Dredges .. .. .</b>	<b>124,899</b>		124,516	108,668	116,438
27	27	27		<i>Carried Forward</i> .. . . .	523,382		447,229	315,545	365,965



929

Increase (+)  
or  
Decrease (-)  
on  
1964  
Provision

Harbour Services

\$

+ 240\*

+ 6,565\*

- 58

+ 179\*

+ 156\*

+ 20\*

+ 120

+ 480

+ 7,702

+ 6,000

+ 568\*

+ 500

+ 60,000

+ 1,000

+ 62,068

+ 93\*

+ 290

+ 383

+ 76,153

† Fixed Establishment.  
\* Normal Increment.

ABSTRACT VII

HARBOUR SERVICES

(5) 1 Grade II Clerk T 21, 3 Grade III Clerks T 26.

(11) Pilots qualifying at the higher rates.  
(12) Provision for 3 Pilots to qualify for Essequibo Di strict.

(13) Increase in navigational aids. Lighthouse to be repaired and painted.

Establishment			Sub-Head No.	Harbour Services (cont' d.)	1965	1964	1964	1963	1962
1963	1964	1965			Estimated	Approved Estimates	Approved Estimates	Actual	Actual
27	27	27		<i>Brought Forward</i> .. .. .	\$ 523,382	\$	\$ 447,229	\$ 315,545	\$ 365,965
				<b>HYDROGRAPHIC SURVEY</b>					
				<b>PERSONAL EMOLUMENTS</b>					
1	1	1	(31)	†Superintendent of Surveys .. T 8	7,680		7,680	7,440	7,200
1	1	1	(32)	†Senior Hydrographic Surveys. T8a	1		1		
4	4	4	(32a)	Hydrographic Surveyors and Surveyors Apprentices .. .. T13	14,394		7,626 3,130	3,717 731	
2	2	2	(34)	Senior Drawing Office Assistant .. .. . T19a	6,285		6,120	8,136	1,181
1	1	1	(36)	Lady Tracer .. .. . T26	1,848		1,663	1,579	1,228
1	1	1	(37)	Assistant Printer. .. .. T29	1,473		1,389	1,038	18,182
			(38)	Wages of Launch Crew.. .. .	16,446		16,446	13,985	9,133
			(39)	Survey Launch (Maintenance).. ..	12,500		12,500	13,181	
			(40)	Survey Launch (Fuel. Stores) ...	10,000		10,000	2,974	4,001
			(41)	Stores Surveying Equipment .. .,	3,600		3,600	2,033	3,102
			(42)	Uniforms .. .. .	550		550	153	478
			(43)	Survey (Extra Labour and Subsistence) .. .. .	12,000		8,000	5,787	4,207
			(44)	Office Expenses and Equipment ...	1,500		1,500	120	354
				<b>Total, Hydrographic Survey .. .</b>	<b>88,277</b>		<b>80,205</b>	<b>60,874</b>	<b>61,085</b>
				<b>TRAVELLING AND TRANSPORT</b>					
			(45)	(a) Travelling Allowance \$8,000 (b) Subsistence Allowance 3,000	11,000		11,000	5,509	7,958
			(46)	Lighting of Ports Georgetown and New Amsterdam .. .. .	1,000		1,000		573
			(47)	Stationery & Books .. .. .	1,500		1,500	251	1,353
			(48)	Uniforms for Pilots .. .. .	1,900		1,900	662	1,480
			(49)	Port Welfare .. .. .	2,500		2,500	1,758	1,849
			(50)	Navigation Training .. .. .	5,000		5,000		4,553
			(51)	Radio Beacons .. .. . Georgetown & New Amsterdam .. .	12,000		1,000		
			(52)	Official Publications. .. .. .	1,000		1,000	19	746
			(53)	River Defences.. .. .	4,000		3,990		3,490
			(54)	Marine Examining Board .. .. .	800		800	39	39
			(55)	Allowances for Training Radio Mechanic in U.K. .. .. .	3,600		3,600		
			(56)	Navigation Equipment.. .. .	1,000		1,000		
			(57)	Service Expenses .. .. .	9,500		8,500	9,157	8,846
			(58)	Workmen's Compensation .. .. .	1,000		1,000	151	167
				<b>Total Miscellaneous .. .. .</b>	<b>55,800</b>		<b>43,790</b>	<b>17,546</b>	<b>31,742</b>
				<i>Back Pay F.U.G.E.</i> .. .. .					
				<i>Harbour Services</i> .. .. .					
37	37	37		<b>Total, Expenditure .. .. .</b>	<b>667,459</b>	<b>560,000</b>	<b>571,224</b>	<b>393,965</b>	<b>477,316</b>

Increase (+)  
or  
Decrease (-)  
on  
1964  
Provision

Harbour Services  
(cont'd.)

\$  
+ 76,153

† Fixed Establishment.  
\* Normal Increment

ABSTRACT VII

HARBOUR SERVICES

+ 14,394

(32a) This item refers to (33) and (35) now being used as a block.

+ 165\*  
+ 185\*  
+ 84\*

+ 4,000

(43) Extension of field duty operations.

+ 8,072

+ 11,000

(51) Replacement of existing Radio Beacon, condemned by Engineer-in-Chief P. O. Telecommunications.

+ 10

(53) Adjusting previous year's allocation.

+ 1,000

(57) Adjusting previous year's allocation.

+ 12,010

+ 96,235



Sub-Head No.	Summary - Transport Services	1965 Estimates	1964 Revised Estimates	1964 Approved Estimates	1963 Actual	1962 Actual
	General Charges .. .. .	897,298	825,000	831,910	803,353	700,179
	Superintendence .. .. .	349,618	334,000	339,201	262,908	291,572
	East Coast Railway. . . . .	1,231,836	1,183,000	1,203,549	1,007,068	1,118,205
	West Coast Railway.. . . .	594,802	579,000	582,228	437,331	532,912
	Steamer Services .. .. .	2,428,594	2,133,000	2,152,925	1,869,405	2,008,125
	Bartica - Potaro Road Services	158,687	142,000	146,418	135,502	115,032
	<b>Total Expenditure Transport Services .. .. .</b>	<b>5,660,835</b>	<b>5,196,000</b>	<b>5,256,231</b>	<b>4,515,567</b>	<b>4,865,965</b>
	<b>HARBOUR SERVICES</b>					
	General Charges .. .. .	120,517	110,000	113,377	108,449	95,478
	Superintendence .. .. .	21,753	20,000	21,546	16,958	19,074
	Harbour Services .. .. .	667,459	560,000	571,224	393,965	477,316
	<b>Total Expenditure Harbour Services .. .. .</b>	<b>809,729</b>	<b>690,000</b>	<b>706,147</b>	<b>519,372</b>	<b>591,868</b>



DETAILS OF CURRENT EXPENDITURE

933

Sub-Head No.	Estimate on interest and sinking fund charges for 1962 on capital loan funds and interest on current advances.	1965 Estimates		1964 Approved Estimates		1963 Actual	
CAPITAL CHARGES							
1	B.G. Railway 'Permanent Annuities' Ordinance No. 23 of 1921 .. .. .	74,811		74,811		74,810	
2	Interest on 'Perpetual Stock - Ordinance 23 of 1921 .. .. .	<u>9,566</u>	84,377	<u>9,566</u>	84,377	<u>9,565</u>	84,376
Interest -							
3	A. Loan Ordinance 11 of 1929	39,271		39,271		39,271	
	B. Loan Ordinance 5 of 1945 .. .	<u>26,872</u>	66,143	<u>26,872</u>	66,143	<u>26,872</u>	66,143
Sinking Funds -							
4	A. Loan Ordinance 11 of 1929 .. .	25,068		25,068		25,068	
	B. Loan Ordinance 5 of 1945 .. .	10,181	35,249	10,181	35,249	10,181	35,249
5	Total, Capital Charges	185,769		185,769		185,769	
	Interest on Current Advances.. .	40,000		40,234		40,000	
	Total, Capital Charges and Interest on Current Advances	225,769		225,769		226,002	

		Actual Receipts 1963	Estimate 1964	Revised Estimate 1964	Estimate 1965
1	<b>EAST COAST RAILWAY RECEIPTS</b>	\$	\$	\$	\$
	Passengers .. .. .	440,788	617,000	533,916	546,406
	Parcels .. .. .	92,261	126,000	120,722	125,827
	Mails .. .. .	3,949	3,950	3,950	3,950
	Goods .. .. .	118,147	105,050	140,161	170,945
	Miscellaneous .. .. .	24,853	26,000	35,618	33,803
	Special Services .. .. .	6,973	12,000	12,228	14,450
	Sub-Total .. .. .	686,971	890,000	846,595	895,381
2	<b>WEST COAST RAILWAY RECEIPTS</b>				
	Passengers .. .. .	275,302	357,000	347,132	357,245
	Parcels .. .. .	17,473	20,350	16,356	21,232
	Mails .. .. .	1,650	1,650	1,650	1,650
	Goods .. .. .	41,527	60,000	68,498	71,639
	Miscellaneous .. .. .	2,417	6,000	2,908	3,509
	Special Services .. .. .	799	3,000	2,060	2,592
	Sub-Total .. .. .	339,168	448,000	438,604	457,867
3	<b>SHIPPING AND LAUNCH RECEIPTS</b>				
	Passengers .. .. .	527,270	623,000	667,554	670,000
	Special Services .. .. .	20,746	57,000	50,063	46,260
	Mails .. .. .	1,900	1,900	1,900	1,900
	Goods .. .. .	648,117	1,072,000	898,296	900,000
	Miscellaneous .. .. .	10,935	9,100	15,755	20,471
	Sub-Total .. .. .	1,208,968	1,763,000	1,633,568	1,638,631
4	<b>BARTICA-POTARO ROAD TRANSPORT RECEIPTS</b>				
	Passengers .. .. .	20,545	40,380	19,659	19,980
	Goods .. .. .	78,716	136,000	63,390	70,000
	Miscellaneous .. .. .	540	500	17,921	625
	Mails .. .. .	120	120	120	120
	Sub-Total .. .. .	99,921	177,000	101,090	90,725
	Total Revenue Transport Services .. .. .	2,335,030	3,278,000	3,019,857	3,082,604
5	<b>HARBOUR AND PILOTAGE RECEIPTS</b>				
	Tonnage Dues .. .. .	524,814	680,000	600,000	750,000
	Light Dues .. .. .	109,253	190,000	150,000	180,000
	Pilotage Dues .. .. .	144,581	180,000	140,000	150,000
	Shipping Fees (Merchant Shipping Act). .. .	377	500	600	600
	Survey Fees (Shipping Casual- ties Prevention Ordinance)	807	1,200	1,300	1,200
	Official Publications .. .. .	1,220	1,000	900	1,500
	Miscellaneous .. .. .	5,750	7,500	20,000	7,000
	Surveying & Dredging .. .. .	926		2,000	1,000
	Total .. .. .	787,728	1,060,200	914,800	1,091,300



	Estimate 1965		Approved Estimate 1964		Revised 1964		Actual 1963	
<i>East Coast Railway -</i>	\$	\$	\$	\$	\$	\$	\$	\$
General Charges .. .. .	395,161		359,279		355,300		351,480	
Superintendence .. .. .	147,308		144,470		141,020		105,790	
Operating Expenses .. .. .	1,231,836		1,203,549		1,183,000		1,007,068	
	1,774,305		1,707,298		1,679,320		1,464,338	
Receipts .. .. .	895,381	878,924	890,000	817,298	846,595	832,725	686,971	777,367
<i>West Coast Railway -</i>								
General Charges .. .. .	100,413		94,487		93,500		90,374	
Superintendence .. .. .	44,592		43,919		40,310		31,610	
Operating Expenses .. .. .	594,802		582,228		579,000		437,331	
	739,807		720,634		712,810		559,315	
Receipts .. .. .	457,867	281,940	448,000	272,634	438,604	274,206	339,168	220,147
Capital Charges .. .. .		1,160,864		1,089,923		1,106,931		997,514
Total Deficit: .. .. .		160,979		160,979		160,979		161,073
Railways .. .. .		1,321,843		1,250,911		1,267,911		1,158,587
<i>Shipping -</i>								
General Charges .. .. .	311,336		293,086		284,200		280,161	
Superintendence .. .. .	154,440		147,760		149,720		123,248	
Operating Expenses .. .. .	2,428,594		2,152,925		2,133,000		1,869,405	
	2,894,370		2,593,771		2,566,920		2,272,814	
Receipts .. .. .	1,638,631		1,763,000		1,633,568		1,208,968	
Capital: Charges .. .. .	1,255,739		830,771		933,352		1,063,846	
Deficit: Steamers .. .. .	59,290	1,315,029	59,290	890,061	59,290	992,642	59,296	1,123,142
Total Deficit: .. .. .								
Railway & Steamers .. .. .		2,636,872		2,140,972		2,260,552		2,281,729
<i>Bartica - Potaro Road Motor -</i>								
Superintendence .. .. .	3,278		3,252		2,950		2,260	
General Charges .. .. .	90,388		84,858		92,000		81,336	
Operating Expenses .. .. .	158,687		146,418		142,000		135,502	
	252,353		234,528		236,950		219,098	
Receipts .. .. .	90,725	161,628	177,000	57,528	101,090	135,860	99,921	119,177
Capital Charges .. .. .		1,500		1,500		1,500		1,610
Deficit .. .. .								
Bartica - Potaro Road Service		163,128	59,000	59,028		137,360		120,787
Cost to the Colony .. .. .		2,800,000		(a) 2,200,000		2,397,912		2,402,516
<i>Harbour and Pilotage -</i>								
Receipts .. .. .		1,091,300				914,800		787,728
General Charges .. .. .	120,517		113,377	1,060,200	110,000		108,449	
<i>Engineering -</i>								
Superintendence .. .. .	21,753		21,546	706,147	20,000		16,958	
Operating Expenses .. .. .	667,459	809,729	571,224		560,000	690,000	393,966	519,373
		281,571		354,053		224,800		268,355
Capital Charges .. .. .								
Net Receipts - .. .. .		4,000		4,000		4,000		4,024
Harbour & Pilotage Services .. .. .		277,571		(b) 350,053		220,800		264,331

## NOTES

- (a) To be voted for 1965 under Head, sub-head 1, Net Deficiency.  
(b) To be transferred in 1965 to General Revenue under Head X  
Miscellaneous, Sub-head 7.

TRANSPORT AND HARBOURS DEPARTMENT  
REVISED ESTIMATES OF EXPENDITURE, 1964.

	Actual Expend. 1962	Actual Expend. 1963	Amount voted in 1964 Estimates	Additional Provision Approved	Actual Expend. Jan. - June 1964	Estimated Expend. 3rd Quarter 1964	Estimated Expend. 4th Quarter 1964	Additional Provision to be sought	Total Estimated Expend. 1964
<b>TRANSPORT SERVICES</b>									
General Charges	700,179	803,353	831,910		408,422	209,659	206,919		825,000
Superintendence	291,512	262,908	339,201		150,577	77,182	106,241		334,000
East Coast Railway	1,168,205	1,007,068	1,203,549		561,595	296,702	324,703		1,183,000
West "	532,912	437,331	582,228		260,479	135,418	183,103		579,000
Shipping Services	2,058,125	1,869,405	2,152,925		1,072,881	530,540	529,579		2,133,000
B/Ca. Pot. Rd. Services	115,032	135,502	146,418		44,955	25,356	71,689		142,000
<b>TOTAL :-</b>	4,865,965	4,515,567	5,256,231		2,498,909	1,274,857	1,422,234		5,196,000
<b>HARBOUR SERVICES</b>									
General Charges	95,478	108,449	113,377		55,693	28,589	25,718		110,000
Superintendence	19,074	16,958	21,546		10,092	5,213	4,695		20,000
Harbours Services	477,316	393,955	571,224		247,216	116,547	196,237		560,000
<b>TOTAL :-</b>	591,868	519,372	706,147		313,001	150,349	226,650		690,000



APPENDIX B

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ESSEQUIBO ESTATES - ANNA REGINA

DETAILS OF EXPENDITURE - 1965.

HEAD 26 - MINISTRY OF AGRICULTURE - SUB-HEAD 30.

Items	Total
1. SALARIES & WAGES	\$
Clerk-in-Charge (A25-\$2664-\$3456) ... ..	\$ 3,324
2 Assistant Clerks (B4) ... ..	3,888
1 Office Assistant (C 1b) ... ..	4,064
2 Field Foremen (B 8) ... ..	3,312
1 Mechanic Garage (B2) ... ..	2,472
1 Field Mechanic (B4) ... ..	2,256
1 Caretaker, Rest House (C8) ... ..	1,002
1 Assistant Caretaker - Rest House \$438 p.a. ..	438
1 Checker - Machinery Hire Pool B 8 ... ..	1,656
1 Assistant Mechanic, Operators, Chauffeur and Servicemen ... ..	33,159
6 Watchmen ... ..	2,163
General Labour - Operating of Agricultural Machines ... ..	7,890
2. FIXED CHARGES	
Net Drainage & Irrigation Rates - 6,078 .. ..	
acres ... ..	65,837
3. Upkeep of Residential Areas ... ..	5,004
4. Repairs, replacements, fuel and lubricants for Agricultural Machinery ... ..	36,000
5. Miscellaneous and Contingencies ... ..	5,000
<b>Total .. ..</b>	<b>177,465</b>

## APPENDIX B (CONT'D.)

ESSEQUIBO ESTATES, ANNA REGINA  
DETAILS OF REVENUE -1965.

## HEAD VII - LAND DEVELOPMENT - SUB-HEADS 4 &amp; 10.

Items	1965 Estimate	1964 Revised Estimate	1964 Approved Estimate	1964 Compari- son with + or -
(a) SCHEME REVENUE	\$	\$	\$	\$
Rice Land Rent - Anna Regina and Devenshire Castle .. .. .	81,525	78,000	81,058	+ 467
House Lot Rents .. .. .	5,070	5,000	5,000	+ 70
Business Lots .. .. .	401	300	401	
Rice Land Rent and Drainage and Irrigation Rates - Tapakuma - Sparata - Mc Nabb and Bounty Hall - Maria's Delight ...	27,800			+ 27,800
Water Rates - House Connections ..	204	200	204	
Agistment Fees .. .. .		2,400		
Provision Land Rents - Anna Regina and Devonshire Castle .. .. .		100	337	- 337
	115,000	86,000	87,000	+ 28,000
(b) AGRICULTURE HIRE POOL				
Clearing and levelling Rice Lands ..	49,900	36,000	59,900	- 10,000
Transporting materials .. .. .	50		50	
Miscellaneous .. .. .	50		50	
<b>Total .. .. .</b>	<b>165,000</b>	<b>122,000</b>	<b>147,000</b>	<b>+ 18,000</b>

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GOVERNMENT ESTATES, WEST DEMERARA  
 PLANTATIONS WINDSOR FOREST, LA JALOUSIE AND HAGUE  
 DETAILS OF EXPENDITURE - 1965  
 HEAD 26 - MINISTRY OF AGRICULTURE - SUB-HEAD 31

Items	Total
	\$
1. Fixed Charges	
Nett Drainage and Irrigation Rates -	
Windsor Forest and La Jalousie .. . \$10,456	
Boerasirie Commission Rates .. . 3,102	13,558
2. Maintenance of Pastures and Byres .. .. .	4,400
3. Miscellaneous .. .. .	500
4. Contingencies .. .. .	250
<b>Total .. ...</b>	<b>18,708</b>

GOVERNMENT ESTATES, WEST DEMERARA  
 PLANTATIONS WINDSOR FOREST, LA JALOUSIE AND HAGUE  
 DETAILS OF REVENUE - 1965  
 HEAD VII - LAND DEVELOPMENT - SUB-HEAD 5.

Items	1965 Estimate	1964 Revised Estimate	1964 Approved Estimate	1964 Compari- son with + or -
<b>WINDSOR FOREST &amp; LA JALOUSIE</b>	\$	\$	\$	\$
Agistment Fees .. .. .	1,000	900	1,000	
Miscellaneous .. .. .	252	100	252	
	1,252	1,000	1,252	
<b>HAGUE</b>				
Agistment Fees .. .. .	248	200	248	
<b>Total .. ...</b>	<b>1,500</b>	<b>1,200</b>	<b>1,500</b>	







APPENDIX B (CONT'D.)

BLACK BUSH POLDER LAND DEVELOPMENT SCHEME

DETAILS OF EXPENDITURE - 1965

HEAD -26 - MINISTRY OF AGRICULTURE.

SUB-HEAD 33.

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Items		Total
	\$	\$
1. SALARIES		
1 Clerk-in-Charge (A25) ... ..	3,324	
3 Assistant Clerks B4 ... ..	6,126	
3 Office Assistants (C 1b) ... ..	4,266	
1 Messenger ... C4 ... ..	1,008	
8 Field Foremen ... ..		
2 on Scale B8 ... ..	\$3,300	
6 F/Nightly ... ..	\$8,941	12,241
1 Foreman Mechanic ... ..	<u>2,388</u>	29,353
2. FIXED CHARGES		
Rental of Land at Tarlogie for Staff Quarters ..	120	
Drainage and Irrigation Board Rates ...	<u>287,102</u>	287,222
3. MAINTENANCE OF COMMUNITY ZONES AND HOMESTEADS ..		
Maintenance of drains and roadways ... ..	70,100	
Maintenance of Access dams ... ..	<u>14,193</u>	84,293
4. POUNDS		
3 Poundkeepers ... ..	3,600	
3 Assistant Poundkeepers ... ..	4,201	
Straycatchers ... ..	<u>5,836</u>	13,637
5. GENERAL MAINTENANCE .. ..		
Upkeep of office and compound ... ..	1,400	
Care of Horses ... ..	1,771	
2 Watchmen ... ..	4,974	
Cleaning office etc. ... ..	754	
Lighting ... ..	3,708	
Gate Attendants-Wages ... ..	7,296	
Contingencies ... ..	<u>200</u>	20,103
6. MAINTENANCE AND OPERATION OF VEHICLES ETC.		
3 Land Rovers, 2 Lorries, 3 Tractors .. ..		10,491
7. MAINTENANCE & OPERATION OF AGRICULTURAL MACHINERY .. ..		5,000
8. CONTINGENCIES & MISCELLANEOUS. .. ..		7,950
<b>Total .. ..</b>		<b>458,049</b>

## APPENDIX B (CONT'D.)

BLACK BUSH POLDER LAND DEVELOPMENT SCHEME  
 DETAILS OF REVENUE - 1965  
 HEAD VII - LAND DEVELOPMENT - SUB-HEAD 2.

Items	1965 Estimate	1964 Revised Estimate	1964 Approved Estimate	1964 Compari- son with + or -
	\$	\$	\$	\$
Rice Land Rents .. .. .	312,000	82,000	323,000	- 11,000
Farm Land Rents .. .. .	25,500	5,000	28,900	- 3,400
Homestead Rents .. .. .	51,700	12,000	59,500	- 7,800
Rice Mills and Bond Sites .. ..	9,300	2,000	10,200	- 900
Community Zone Lot Rents .. ..			1,200	- 1,200
Miscellaneous .. .. .	7,500	1,000	7,200	+ 300
<b>Total .. ..</b>	<b>406,000</b>	<b>102,000</b>	<b>430,000</b>	<b>- 24,000</b>



APPENDIX B (CONT'D.)

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CHARITY - AMAZON SCHEME  
DETAILS OF EXPENDITURE - 1965

HEAD 26 - MINISTRY OF AGRICULTURE - SUB-HEAD - 34.

Items	Total
	\$
1. SALARIES	
Supervisor (B 4) .. .. .	\$ 2,256
Sluice Attendant. (C 6) .. .. .	<u>1,098</u>
	3,354
2. DRAINAGE AND IRRIGATION	
Maintenance of dams, trenches and structures .. .. .	\$ 3,000
Extraordinary Expenditure .. .. .	<u>10,000</u>
	13,000
3. MAINTENANCE OF RESIDENTIAL AREAS .. .. .	2,000
4. UPKEEP OF MARKET AND COMPOUND .. .. .	2,800
5. MISCELLANEOUS .. .. .	200
6. CONTINGENCIES .. .. .	500
<b>Total .. .. .</b>	<b>21,854</b>

CHARITY-AMAZON SCHEME  
DETAILS OF REVENUE - 1965

HEAD VII - LAND DEVELOPMENT - SUB-HEAD 1.

Items	1965 Estimate	1964 Revised Estimate	1964 Approved Estimate	1964 Compari- son with + or -
	\$	\$	\$	\$
House Lot Rents .. .. .	1,350	1,050	1,350	
Cultivation Lot Rents .. .. .	400	600	600	- 200
Business Lot Rents .. .. .	600	900	1,000	- 400
Market .. .. .	1,600	1,400	2,000	- 400
Burial Fees .. .. .	50	50	50	
Miscellaneous .. .. .	500	1,000	1,000	- 500
<b>Total .. .. .</b>	<b>4,500</b>	<b>5,000</b>	<b>6,000</b>	<b>-1,500</b>

## APPENDIX B (CONT'D.)

MARA LAND DEVELOPMENT SCHEME  
 DETAILS OF EXPENDITURE - 1965  
 HEAD 26 - MINISTRY OF AGRICULTURE - SUB-HEAD 35

Items		Total
1.	SAI ARTES	\$
	Clerk-in-Charge (A25) .. .. .	\$ 3,192
	2 Assistant Clerks (B 8) .. .. .	4,098
	2 Office Assistants(C 6) .. .. .	2,178
	Caretaker - Rest House .. .. .	1,920
	Foreman Mechanic (B 2) .. .. .	1,584
	Field Foreman (B 8) .. .. .	1,050
		14,022
2..	DRAINAGE AND IRRIGATION	
	Maintenance of dam, trenches and structures .. .. .	27,000
3.	POUND	
	1 Poundkeeper .. .. .	\$ 1,200
	1 Assistant Poundkeeper .. .. .	960
	1 Straycatcher .. .. .	440
		2,600
4.	GERERAL MAINTENANCE AND UPKEEP	
	Roads, Compounds, Rest House, Pastures etc. .. .. .	10,800
5.	MAINTENANCE OF AGRICULTURAL MACHINES AND EQUIPMENT .. .. .	24,000
6.	MISCELLANEOUS AND CONTINGENCIES .. .. .	2,000
	<b>Total .. .. .</b>	<b>80,422</b>

MARA LAND DEVELOPMENT SCHEME  
 DETAILS OF REVENUE - 1965  
 HEAD VII - LAND DEVELOPMENT SUB-HEAD 7.

Items	1965 Estimate	1964 Revised Estimate	1964 Approved Estimate	1964 Comparison with + or -
	\$	\$	\$	\$
Rice Land Rents ... .. .	19,236	9,000	9,000	+ 10,236
Homestead Rents ... .. .	3,500	2,560	2,560	+ 940
Farmstead Rents ... .. .	10,414	6,690	6,690	+ 3,724
Agistment Fees ... .. .	550	550	550	
Miscellaneous ... .. .	300	200	200	+ 100
Hire of Agricultural Machinery ...	14,000	8,000	8,000	+ 6,000
<b>Total .. .. .</b>	<b>48,000</b>	<b>27,000</b>	<b>27,000</b>	<b>+ 21,000</b>



GARDEN OF EDEN LAND DEVELOPMENT SCHEME  
 DETAILS OF EXPENDITURE - 1965  
 HEAD 26. MINISTRY OF AGRICULTURE - SUB.HEAD 36.

Items	Total
	\$
1. FIXED CHARGES	
Nett Drainage and Irrigation Water Assessment Rates ... ..	\$ 6,704
East Demerara Water Conservancy Rates ... ..	1,000
<b>Total ... ..</b>	<b>7,704</b>

GARDEN OF EDEN LAND DEVELOPMENT SCHEME  
 DETAILS OF REVENUE - 1965  
 HEAD VII - LAND DEVELOPMENT - SUB-HEAD 6,

Items	1965 Estimate	1964 Revised Estimate	1964 Approved Estimate	1964 Compari- son with + or -
	\$	\$	\$	\$
Farmstead Rents (Clay)	1,500	1,500	1,500	
Dairy Farm Rent (Pegasse)	1,500	1,500	1,500	
Refund of Maintenance Charges ...	6,000	6,000	6,000	
<b>Total ... ..</b>	<b>9,000</b>	<b>9,000</b>	<b>9,000</b>	

CANE GROVE LAND DEVELOPMENT SCHEME  
 DETAILS OF REVENUE - 1965  
 HEAD VII - LAND DEVELOPMENT - SUB-HEAD 3.

Items	1965 Estimate	1964 Revised Estimate	1964 Approved Estimate	1964 Compari- son with + or -
	\$	\$	\$	\$
Rice Land Rents .. .. .	20,000	18,500	20,000	
Farm Land Rents .. .. .	1,000	1,000	1,000	
House Lot Rents .. .. .	4,000	3,500	4,000	
Sale of Coconuts .. .. .	1,500	1,000	1,500	
Byre Rents .. .. .	500	500	500	
Agistment Fees .. .. .	1,000	500	1,000	
<b>Total .. ..</b>	<b>28,000</b>	<b>25,000</b>	<b>28,000</b>	

ONVERWAGT LAND DEVELOPMENT SCHEME  
 DETAILS OF EXPENDITURE - 1965  
 HEAD 26 - MINISTRY OF AGRICULTURE - SUB-HEAD 37.

Items	Total
1. SALARIES	\$
1 Clerk (B4) .. .. .	1,656
1 Field Foreman (F/Nightly) .. .. .	1,600
2. DRAINAGE AND IRRIGATION	
2 Sluice Attendants (F/Nightly) .. .. .	2,214
2 Rangers .. .. .	2,214
Metalling Driving Dam .. .. .	12,000
Trenches - Maintenance etc. .. .. .	15,072
3. MISCELLANEOUS .. .. .	2,500
4. Contingencies .. .. .	2,000
<b>Total .. ..</b>	<b>39,256</b>

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POST OFFICE SAVINGS BANK  
ESTIMATED EXPENDITURE AND INCOME FOR THE YEAR ENDING 31st DEC. 1965

EXPENDITURE	Expendi- ture	Income
	\$	\$
Reimbursement to General Revenue in respect of Provision Under Head 41 - Post Office Savings Bank.		
Personal Emoluments (Fixed Establishment) ... ..	67,802	
do. (Unfixed Establishment) ... ..	<u>3,370</u>	
	71,172	
Reimbursements to General Revenue in respect of Services by Sundry Departments and Indirect Charges.		
Rent ... ..	6,264	
Upkeep of Premises ... ..	150	
Stationery ... ..	1,800	
Travelling ... ..	60	
Pension Liability (1) ... ..	17,793	
Proportion of Treasury Officers' Salaries ... ..	80	
Proportion of Audit Officers' Salaries ... ..	2,750	
Proportion of Postmasters' Salaries ... ..	11,250	
Proportion of Administrative Officers' Salaries, G.P.O... ..	560	
Postage ... ..	6,000	
Telegrams ... ..	250	
Telephones ... ..	<u>550</u>	
	47,507	
Direct Expenditure		
Temporary Clerical Assistance ... ..	2,740	
Interest to Sundry Depositors ... ..	525,000	
Incidental Expenses ... ..	5,700	
Publicity and Thrift ... ..	400	
Leave Passage Entitlement ... ..	1,800	
Cost of Cables and Transfers to London for Investments by Crown Agents ... ..	4,000	
Equipment and Stationery for Accounting and Proof Machines	7,000	
Maintenance of Accounting Machines (2) ... ..	6,130	
Overtime ... ..	10,000	
Purchase of Home Safes ... ..	<u>570</u>	
	563,340	
Estimated Profit - Reserve Account ... ..	30,471	
INCOME		
Interest on Investments ... ..		712,000
Sale of Duplicate Pass Books ... ..		240
Telegraph Withdrawal Fees ... ..		50
Sale Home Safes ... ..		200
	712,490	712,490

## NOTES

- (1) 25% of the provision for Personal Emoluments \$71,172 for 1965.
- (2) Increase required to cover a general overhaul of the Proof Machine.



APPENDIX D  
COMPARATIVE STATEMENT OF EXPENDITURE FOR THE EIGHT YEARS 1954 TO 1961

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Head	1954	1955	1956	1957	1958	1959	1960	1961
<b>ANNUALLY RECURRENT</b>								
Governor	\$ 46,751	\$ 70,344	\$ 74,146	\$ 69,257	\$ 64,337	\$ 57,332	\$ 57,381	\$ 57,935
Governor's Office	32,764	45,787	41,353	42,559	43,798	46,799	43,261	51,815
Volunteer Force	167,685	124,294	109,052	106,888	111,541	108,252	104,581	112,681
Supreme Court and Deeds Registry	240,048	300,094	324,450	364,386	351,373	345,261	398,267	406,663
Magistrates	283,976	346,200	351,128	357,840	392,555	390,991	415,620	445,443
Legislature	115,741	200,897	160,265	346,659	165,338	172,661	176,628	195,802
Premier's Office, Council of Ministers and Ministry of Development and Planning								
Ministry of Agriculture, Forests and Lands								9,145
Agriculture	1,120,484	1,323,313	1,313,677	1,494,655	54,884	51,167	95,320	59,341
Land Development	202,849	564,717	544,136	633,154	2,135,057	1,775,439	1,691,743	1,738,112
Lands and Mines	246,036	312,799	335,211	337,919	617,979	648,224	633,359	569,206
Geological Surveys	49,042	58,265	34,078	337,919	319,595	375,097	494,777	562,006
Forests	222,423	355,190	436,680	558,176	682,928	614,483	569,973	587,892
Ministry of Works and Hydraulics - Establishment	557,622	1,271,688	1,403,887	1,435,571	1,571,292	1,666,976	2,108,372	2,283,338
Ministry of Works and Hydraulics - Annually Recurrent	2,289,518	3,213,346	3,071,378	3,298,902	3,488,943	3,573,419	3,879,379	4,701,936
Ministry of Home Affairs								7,083
Local Government	-366,517	310,453	296,073	309,535	361,153	380,192	665,657	666,752
Interior	136,918	155,657	186,684	179,947	176,796	193,738	222,108	217,619
Police	2,465,876	3,021,651	3,331,037	3,410,390	3,314,940	3,235,646	3,333,776	3,646,208
Prisons	321,531	408,797	425,371	417,013	435,991	459,565	445,911	521,171
Fire Prevention	297,475	377,806	451,304	426,853	434,652	415,829	542,037	492,410
Printery								589,248
Probation								83,484
Essequibo Boys' School	77,289	82,983	89,495	91,529	55,931	56,418	81,249	93,573
Ministry of Labour, Health and Housing	130,362	161,369	166,105	176,193	90,773	91,227	86,540	235,889
Medical - Establishment	849,817	1,070,784	1,055,370	1,113,813	1,165,089	1,259,664	1,337,107	1,415,306
do. - Bacteriological	74,481	73,353	114,780	122,567	141,756	153,950	161,901	170,105
do. - X-Ray	34,851	43,568	48,267	79,532	113,016	94,494	95,491	103,253
do. - Hospitals and Dispensaries	2,894,866	3,349,816	3,604,213	4,134,214	3,939,941	4,163,514	4,382,798	4,773,436
do. - Town and Country Planning	78,423	71,837	71,113	80,790	85,894	45,057	51,275	62,129
Registration Births, Deaths and Marriages, Immigration								
Analyst	37,034	48,485	93,143	60,361	61,765	63,377	86,473	87,541
Labour	24,838	39,047	40,618	39,529	56,533	49,746	57,863	72,187
Ministry of Trade and Industry	101,864	126,352	124,786	135,656	160,713	166,401	178,968	177,470
Ministry of Finance	43,759	66,773	65,027	63,434	76,437	72,580	646,675	585,456
Accountant General	74,570	136,980	115,934	137,407	136,885	78,553	266,329	264,668
Customs and Excise	393,860	485,742	510,735	519,107	556,613	574,765	1,607,637	2,025,176
Carried forward	13,979,270	18,218,387	18,989,496	20,543,836	21,514,372	21,542,319	26,439,884	28,797,936



## APPENDIX D — (CONT'D.)

## COMPARATIVE STATEMENT OF EXPENDITURE FOR EIGHT YEARS 1954 TO 1961—(CONT'D.)

Head	1954	1955	1956	1957	1958	1959	1960	1961
<i>Brought forward</i> .. .. .	13,979,270	18,218,387	18,989,496	20,543,936	21,514,372	21,542,319	26,439,884	28,797,936
Inland Revenue ... .. .	65,471	89,317	90,790	97,208	107,672	122,500	147,476	148,208
Licence Revenue ... .. .	1,226	45,120	60,423	65,136	63,045	65,066	68,331	70,877
Post Office Savings Bank ... .. .	43,330	56,856	51,902	53,093	55,756	58,787	57,435	57,785
Ministry of Education, & Social Development ... .. .							736,410	6,238
Education - Schools etc. ... .. .							6,663,518	7,749
Crown Solicitor, Public Trustee and Official Receiver ... .. .	22,631	26,259	24,507	28,042	25,269	27,331	39,366	37,219
Ministry of Communications ... .. .							1,200	
Post Office ... .. .	1,073,743	1,186,999	1,203,809	1,289,161	1,233,332	1,351,558	1,481,707	1,740,131
do. - Telecommunications & Electrical Inspections Branch ... .. .	519,298	656,595	650,725	692,110	753,410	833,646	919,905	1,022,029
Transport and Harbours ... .. .	1,667,406	1,936,058	1,628,721	1,605,848	1,773,632	1,706,847	1,828,748	2,336,354
Civil Aviation ... .. .	85,742	113,720	120,652	142,853	132,803	166,216	237,261	228,076
Audit ... .. .	83,285	128,144	131,884	134,158	144,372	159,205	168,864	177,219
Public Service Commission ... .. .	18,166	28,727	29,072	28,686	29,482	34,230	34,527	182,078
Pensions and Gratuities ... .. .	1,200,443	1,518,636	2,035,124	1,945,388	2,066,657	1,955,680	2,340,778	2,511,749
Public Debt ... .. .	1,713,978	1,806,714	2,414,854	3,438,178	3,973,105	4,200,921	5,764,804	6,590,389
Loans from Public Funds ... .. .	914,342	115,361	110,513	153,557	228,221	196,549	208,663	273,830
Chief Secretary's Office ... .. .	51,086	93,892	83,733	78,099	87,047	84,784	98,777	99,153
Establishment ... .. .	63,361	109,385	123,886	139,321	163,449	154,592	165,002	
Information Services ... .. .	142,500	248,181	255,354	224,077	190,464	164,821	174,564	188,239
Co-operative ... .. .	67,539	120,132	139,037	146,080	162,536	163,821	168,173	157,306
Education ... .. .	3,454,128	4,199,680	5,308,398	5,228,785	5,603,054	6,053,970	222,559	34,080
Education - Queens' College ... .. .	158,189	211,700	208,619	242,754	265,111	266,824		
Education - The Bishops' High School	77,119	91,961	107,296	107,715	117,834	126,936		
Finance - Statistical Bureau ... .. .					16,133	22,446	25,112	23,281
do. - Currency Office ... .. .	11,278	2,974						
Law Officers ... .. .	51,341	83,526	81,876	85,024	88,552	102,989	129,887	138,310
Local Government - Social Welfare ... .. .	102,311	135,734	191,822	204,788	102,727	98,935	104,554	100,076
Ministry of Communications and Works					42,887	54,249	59,879	70,235
Miscellaneous ... .. .	1,471,882	2,184,525	1,713,890	2,239,059	2,712,790	2,365,773	213,892	676,593
do. (a) Subventions- Municipal ... .. .	347,494	339,328	363,570	342,546	383,736	419,220		
do. (b) Subventions - other than Municipal ... .. .	766,231	936,231	1,054,805	1,106,075	1,189,589	767,092	8,133	771,372
Public Works Department - Drainage, Irrigation & Sea Defences ... .. .	299,433							
<i>Carried forward</i> .. .. .	28,452,223	34,684,142	37,174,758	40,361,577	43,227,037	43,267,307	48,509,414	53,755,512

## APPENDIX D — (CONT'D.)

## COMPARATIVE STATEMENT OF EXPENDITURE FOR EIGHT YEARS 1954 TO 1961 — (CONT'D.)

Head	1954	1955	1956	1957	1958	1959	1960	1961
	\$	\$	\$	\$	\$	\$	\$	\$
<i>Brought forward</i> . . . . .	28,452,223	34,684,142	37,174,758	40,361,577	43,227,037	43,267,307	48,509,414	53,755,512
Social Assistance . . . . .	1,133,349	1,453,780	1,531,330	1,607,002	1,674,539	1,757,842	1,837,853	2,636,496
<b>Total</b> .. .. .	29,585,572	36,137,922	38,706,088	41,968,579	44,901,576	45,025,149	50,347,267	56,392,008
<b>EXTRAORDINARY</b>								
Post Office . . . . .	51,544	35,503	18,954	41,658	32,161			
Ministry of Works and Hydraulics . . . . .	838,653	1,085,984	789,711	504,239	1,108,069	436,438	344,126	620,954
Colonial Emergency Measures . . . . .	1,930,706	719,188	732,306	558,519	476,043			
Commodity Control . . . . .						45,332		
Emergency Expenditure . . . . .		2,014,536						
Interim Relief Pay . . . . .	956,961	22,887						
<b>Total</b> .. .. .	3,777,864	3,878,098	1,540,971	1,104,416	1,616,273	481,770	344,126	620,954
Development Budget . . . . .	1,180,000							
<b>Total</b> .. .. .	1,180,000							
<b>Grand Total</b> .. .. .	34,543,436	40,016,020	40,247,059	43,072,995	46,517,849	45,506,919	50,691,393	57,012,962

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## APPENDIX E

## COMPARATIVE STATEMENT OF REVENUE FOR THE EIGHT YEARS 1954 TO 1961 \_

Head	1954	1955	1956	1957	1958	1959	1960	1961
	\$	\$	\$	\$	\$	\$	\$	\$
Customs & Excise ... ..	16,927,370	19,832,650	20,226,246	21,470,280	21,564,850	23,008,211	28,103,305	29,602,320
Licenses ... ..	701,265	787,400	874,946	923,310	958,543	1,010,899	1,061,035	1,119,344
Inland Revenue ... ..	13,414,900	15,166,046	14,255,191	16,846,956	19,794,985	17,452,526	18,670,183	20,359,198
Fees of Court or Office, etc. ....	1,501,276	1,672,444	2,071,103	2,151,584	2,300,279	2,473,076	2,688,816	2,530,883
Post Office Telegraphs and Telephones	1,191,042	1,255,592	1,307,981	1,420,548	1,414,758	1,384,568	1,745,827	2,180,657
Interest ... ..	263,890	329,809	473,746	610,617	651,280	717,462	815,274	675,806
Rents, Royalties, etc. ... ..	112,008	116,667	148,620	179,820	187,494	209,787	204,718	197,444
Forests, Lands and Mines .....	656,609	725,426	829,748	804,174	676,926	781,637	1,010,683	1,332,722
Refunds of Loans ... ..	454,767	513,066	619,056	606,419	531,030	629,863	593,584	501,173
Miscellaneous Undertakings .....	975,422	880,623	1,042,064	721,823	969,122	1,094,882	1,304,162	1,433,226
<b>Total, Annually Recurrent .. ..</b>	<b>36,198,549</b>	<b>41,279,723</b>	<b>41,848,701</b>	<b>45,735,531</b>	<b>49,049,267</b>	<b>48,762,911</b>	<b>56,197,587</b>	<b>59,932,773</b>
Sale of Lands, Houses, etc. ....		7,910		9,954	600			113,748
Premiums on Grants, Leases, etc. ...	1,001				7			
Extraordinary General Revenue Receipts	14,182	1,210,434	17,502	7,356	866			
<b>Total Colony Revenue .. ..</b>	<b>36,213,732</b>	<b>42,498,067</b>	<b>41,866,203</b>	<b>45,752,841</b>	<b>49,050,740</b>	<b>48,762,911</b>	<b>56,197,587</b>	<b>60,046,521</b>
Colonial Development and Welfare Schemes ... ..	4,757							
<b>Grand Total .. ..</b>	<b>36,218,489</b>	<b>42,498,067</b>	<b>41,866,203</b>	<b>45,752,841</b>	<b>49,050,740</b>	<b>48,762,911</b>	<b>56,197,587</b>	<b>60,046,521</b>
Surplus of Receipt over Expenditure	1,675,053	2,482,047	1,619,440	2,679,846	2,532,891	3,255,992	5,506,194	3,033,560
Deficit do. do. ....								

## ABSTRACT OF THE ESTIMATES OF EXPENDITURE, 1964

Head No.	Head of Estimate	1964 Revised Estimate	1964 Approved Estimate	1963 Actual Expenditure
		\$	\$	\$
	<b>GOVERNOR</b>			
1	Governor ... ..	75,000	66,565	63,951
2	Governor's Office ... ..	56,000	55,439	56,785
3	Volunteer Force ... ..	857,600	133,319	92,985
4	Department of External Affairs	102,000	144,201	94,835
5	Special Service Unit ...	674,000		
	<b>JUDICIARY</b>			
6	Supreme Court and Deeds Registry	565,000	489,817	535,478
7	Magistrates... ..	529,000	477,032	423,800
	<b>LEGISLATURE</b>			
8	Legislature ... ..	255,000	341,486	317,131
	<b>PREMIER</b>			
9	Premier's Office, Council of Ministers and Ministry of Development and Planning ...	414,500	418,337	305,167
	<b>MINISTRY OF AGRICULTURE FORESTS AND LANDS</b>			
10	Ministry of Agriculture, Forests and Lands ... ..	301,000	355,761	296,943
11	Agriculture ... ..	1,757,800	2,025,192	1,613,810
12	Forests ... ..	450,000	517,966	392,131
13	Land Development ... ..	825,000	872,226	393,423
14	Lands ... ..	387,000	574,286	387,248
	<b>MINISTRY OF WORKS AND HYDRAULICS</b>			
15	Ministry of Works and Hydraulics			
	- Establishment ... ..	1,649,000	2,069,925	2,126,502
16	- Annually Recurrent ... ..	5,750,505	6,091,607	4,196,359
17	- Non-Recurrent ... ..	343,000	490,000	120,647
	<b>MINISTRY OF HOME AFFAIRS</b>			
18	Ministry of Home Affairs ...	1,043,000	353,850	704,080
19	Local Government ... ..	328,000	361,229	347,312
20	Interior ... ..	217,000	279,354	216,618
21	Police ... ..	4,679,000	4,630,554	4,306,900
22	Prisons ... ..	734,000	691,072	635,999
23	Fire Prevention ... ..	618,000	679,801	603,843
24	Printery ... ..	507,000	550,613	520,708
25	Probation ... ..	85,000	115,067	89,772
26	Essequibo Boys' School ...	110,000	113,692	98,845
	<b>MINISTRY OF LABOUR, HEALTH AND HOUSING</b>			
27	Ministry of Labour, Health and Housing ... ..	385,000	349,271	344,563
28	- Medical ... ..	1,399,000	1,676,342	1,318,768
29	- Bacteriological ... ..	171,000	220,910	166,126
30	- X-Ray ... ..	98,000	137,000	84,306
31	Hospitals & Dispensaries ...	4,658,000	5,024,042	4,401,588
32	Town & Country Planning ...	149,000	112,596	76,261
33	Registration of Births, Deaths and Marriages, Immigration	94,000	107,578	85,420
34	Analyst ... ..	62,000	88,783	69,525
35	Labour ... ..	204,000	217,641	170,351
	<i>Carried forward ...</i>	30,532,405	30,832,554	25,658,180



## ABSTRACT OF THE ESTIMATES OF EXPENDITURE, 1964 (CONT'D.)

Head No.	Head of Estimate	1964 Revised Estimate	1964 Approved Estimate	1963 Actual Expenditure
		\$	\$	\$
	<i>Brought forward ...</i>	30,532,405	30,832,554	25,658,180
	<b>MINISTRY OF TRADE AND INDUSTRY</b>			
36	Ministry of Trade and Industry	955,000	599,602	664,015
	<b>MINISTRY OF FINANCE</b>			
37	Ministry of Finance ... ..	169,000	177,976	140,143
38	Accountant General ... ..	1,141,200	1,186,557	1,088,667
39	Customs and Excise ... ..	932,000	1,094,916	794,831
40	Inland Revenue ... ..	1,111,000	830,601	945,924
41	Post Office Savings Bank ... ..	62,000	67,802	42,658
	<b>MINISTRY OF EDUCATION AND SOCIAL DEVELOPMENT</b>			
42	Ministry of Education & Social Development ... ..	1,999,755	2,101,248	2,714,644
43	Ministry of Education & Social Development - Schools, Institutions & Miscellaneous..	8,984,300	9,423,748	7,105,460
44	Social Assistance ... ..	2,676,900	2,829,626	2,592,433
	<b>ATTORNEY GENERAL</b>			
45	Attorney General ... ..	136,000	139,835	119,520
46	Official Receiver ... ..	61,500	61,943	49,733
	<b>MINISTRY OF COMMUNICATIONS</b>			
47	Ministry of Communications ... ..	97,000	100,413	62,657
48	Post Office ... ..	1,669,000	1,775,549	1,410,427
49	Post Office Telecommunications & Electrical Inspection ... ..	1,083,000	1,328,608	917,584
50	Transport & Harbours ... ..	2,400,000	2,200,000	2,402,516
51	Civil Aviation ... ..	871,000	692,106	507,314
	<b>MISCELLANEOUS SERVICES</b>			
52	Audit ... ..	215,000	233,734	187,685
53	Public Prosecutions ... ..	60,000	58,025	48,405
54	Public Service Commission ... ..	144,000	176,402	148,309
55	Pensions & Gratuities ... ..	2,982,410	2,850,883	3,345,100
56	Public Debt ... ..	10,256,124	10,370,716	10,065,782
57	Loans from Public Funds ... ..	319,000	269,000	989,604
	<i>Salaries Revision, etc.</i> ... ..	500,000		14,955
	<i>Elections Commission</i> ... ..	382,616		
	<b>TOTAL, COLONY EXPENDITURE</b>	69,245,210	69,401,844	62,016,546

ABSTRACT OF DEVELOPMENT EXPENDITURE, 1954 - 1964

Head No.	Head of Estimate	Total Expenditure 1954-1959	Allocation 1960-1964	Expenditure 1960	Expenditure 1961	Expenditure 1962	Expenditure 1963	1964	
								Approved	Revised
I.	Agriculture	\$ 4,589,099	\$ 4,874,720	\$ 671,782	\$ 1,010,383	\$ 646,004	\$ 485,579	\$ 769,211	\$ 350,000
II.	Civil Aviation	282,083	1,202,844	39,008	105,943	74,589	211,745	85,000	30,000
III.	Drainage and Irrigation	25,605,309	28,359,385	5,079,000	5,070,009	6,233,679	4,759,076	6,162,000	2,700,000
IV.	Education	1,783,400	4,100,000	398,386	723,059	1,431,749	408,016	840,000	165,000
V.	Industry and Credits	10,007,624	13,000,000	717,866	2,876,654	468,391	1,309,919	1,640,000	325,000
VI.	Geological Surveys	1,730,353	2,510,000	560,605	455,866	474,555	478,033	665,000	542,000
VII.	Health	772,975	1,951,292	322,099	408,006	271,232	286,649	379,820	350,000
VIII.	Housing	15,595,414	5,000,000	582,373	843,397	1,059,187	753,195	650,000	450,000
IX.	Lands and Mines	838,306	800,000	167,103	109,633	27,524	17,779	75,000	10,000
X.	Land Development	2,774,151	4,349,474	377,645	375,849	286,819	391,449	1,799,000	719,000
XI.	Post Office	7,632,956	2,700,000	1,029,328	383,079	257,464	60,851	670,000	50,000
XII.	Public Works	16,568,333	27,616,730	3,933,137	6,890,603	5,443,996	1,630,207	5,210,002	2,100,000
XIII.	Transport & Harbours	10,663,454	8,111,270	1,525,055	1,328,023	1,165,108	522,662	1,183,000	600,000
XIV.	Miscellaneous	3,084,037	246,285	73,795	93,878	19,548	25,005	30,000	5,000
XV.	Rural Self-Help	421,432	500,000	65,285	76,043	71,761	17,666	75,000	15,000
XVI.	Social Welfare	68,659	750,000	8,612	91,710	22,638	7,943	172,500	20,000
XVII.	Local Government	178,667	500,000	38,122	36,936	54,238	44,630	192,000	15,000
XVIII.	Amerindian Development	81,575	508,000	92,527	131,334	86,982	32,442	102,669	51,000
XIX.	Tourism	2,450,000	225,000	4,111	20,763	42,607	11,344	10,000	3,000
XX.	Electricity Development	632,779	550,000	102,715	628,586	1,245,545	12,329	20,000	
XXI.	Forests			12,142		3,624			
XII.	Army								
	<b>Total</b>	103,791,936	110,505,000	15,800,866	21,659,752	19,387,240	11,466,519	20,730,302	8,500,000



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**APPENDIX H**  
**COMPARATIVE STATEMENT OF EXPENDITURE .**  
**FOR THE THREE YEARS 1962 TO 1964**

Head of Estimates	1962 Actual	1963 Actual	1964 Revised	1965 Estimates
	\$	\$	\$	\$
Governor ... ..	66,616	63,951	75,000	67,710
Governor's Office ... ..	73,670	54,334	56,000	36,412
Volunteer Force ... ..	86,272	92,985	831,000	135,916
Department of External Affairs ... ..	20,518	67,896	102,000	189,497
Special Service Unit ... ..			51,000	471,304
Elections Commission ... ..			382,000	25,900
Supreme Court & Deeds Registry ... ..	452,771	535,433	565,000	580,455
Magistrates ... ..	442,228	423,184	529,000	507,560
Legislature ... ..	321,733	317,133	255,000	396,279
Audit ... ..	191,355	187,685	215,000	247,137
Public & Police Service Commissions	191,730	148,310	144,000	179,900
Public Prosecutions ... ..	42,776	48,405	60,000	57,740
Office of the Premier and Council of Ministers... ..	136,277	143,038	175,862	263,932
Attorney General ... ..	112,495	119,519	136,000	139,564
- Official Receiver .. ..	38,815	50,218	61,500	68,757
Ministry of Economic Affairs ... ..	258,242	246,984	275,000	458,201
Ministry of Home Affairs ... ..	297,213	650,955	1,043,000	638,182
- Interior ... ..	233,825	216,157	212,000	285,759
- Police ... ..	3,944,021	4,248,275	4,502,000	4,860,924
- Prisons ... ..	583,144	616,222	731,000	914,261
- Fire Prevention ... ..	519,878	542,400	589,000	626,343
- Printery... ..	533,403	478,065	490,000	541,283
- Probation ... ..	99,494	89,771	85,000	118,022
- Essequibo Boys' School ... ..	94,688	93,749	110,000	120,028
Ministry of Local Government ... ..	442,752	435,019	320,000	484,357
Ministry of Agriculture ... ..	2,636,711	2,700,890	2,711,100	3,278,798
Ministry of Forests, Lands and Mines ... ..	49,434	62,098	81,900	208,258
- Forests ... ..	533,611	365,052	450,000	515,595
- Geological Surveys ... ..	448,755	450,133	502,000	597,202
- Mines ... ..	69,153	59,714	70,800	94,186
- Lands ... ..	525,794	385,249	387,000	605,368
Ministry of Trade and Industry ... ..	804,390	611,139	843,200	955,278
Ministry of Communications ... ..	163,366	259,178	575,000	329,499
- Post Office ... ..	1,682,129	1,410,426	1,657,000	1,764,083
- Post Office and Telecoms. and Electrical Inspections ... ..	1,035,803	917,584	1,013,000	1,234,763
- Transport and Harbours ... ..	2,060,960	2,402,516	2,400,000	2,800,000
- Civil Aviation ... ..	265,471	244,259	317,000	313,299
Ministry of Works and Hydraulics Establishment ... ..	1,979,464	1,574,070	1,622,000	2,064,624
- Annually Recurrent ... ..	4,831,406	4,494,386	5,617,000	5,731,956
<i>Carried Forward .. ..</i>	26,270,363	25,806,382	30,242,362	32,908,332

COMPARATIVE STATEMENT OF EXPENDITURE FOR  
THE THREE YEARS 1962 TO 1964 — (CONT'D.)

Head of Estimates	1962 Actual	1963 Actual	1964 Revised	1965 Estimates
	\$	\$	\$	\$
<i>Brought Forward</i> .. .. .				
Ministry of Education, Youth, Race Relations & Community Development	1,977,953	3,013,290	1,989,055	2,161,529
- In-Service Teacher Training Programme .. .. .			91,000	151,808
- Primary and All-Age Schools	6,288,437	5,786,337	7,662,000	8,729,252
- Practical Instruction Centres	83,468	63,086	164,000	228,700
- Government Training College	164,305	159,861	94,000	150,309
- Technical Institute .. .	207,398	188,241	244,000	277,545
- Carnegie School of Home Economics .. . . .	92,239	59,333	73,000	90,513
- Queen's College .. . . .	266,114	237,843	257,000	270,573
- Bishops' High School .. .	156,416	152,720	172,300	203,334
- Anna Regina Secondary School	25,632	26,198	27,000	39,185
Ministry of Health and Housing .. .	262,722	346,761	385,000	403,225
- Medical .. . . .	1,436,142	1,261,213	1,207,000	1,561,415
- Bacteriological .. . . .	173,231	162,242	165,700	206,225
- X-Ray .. . . .	95,422	80,977	98,000	113,524
- Hospitals and Dispensaries...	4,714,877	4,403,137	4,430,000	5,139,908
- Town and Country Planning .. .	81,177	76,235	144,000	187,868
- Registration of Births, Deaths etc. .. . . .	95,714	85,417	94,000	108,279
- Analyst .. . . .	65,781	69,647	62,000	90,711
- Housing .. . . .	463,572	429,680	368,000	526,368
Ministry of Labour and Social Security .. . . .	175,227	154,048	170,000	233,131
- Employment Exchange .. . . .	39,538	28,991	34,000	48,500
- Social Assistance .. . . .	2,614,316	2,610,994	3,234,900	3,359,341
Ministry of Finance .. . . .	155,410	139,942	169,000	203,580
- Accountant General .. . . .	1,486,860	1,046,197	1,128,700	1,200,822
- Customs and Excise .. . . .	957,097	788,054	928,455	1,168,479
- Inland Revenue .. . . .	744,371	941,813	1,111,000	1,087,959
- Post Office Savings Bank .. .	62,594	42,657	62,000	71,172
- Pensions and Gratuities .. .	2,901,431	3,320,279	2,982,410	3,503,329
- Public Debt. .. . . .	7,937,991	10,122,478	10,256,124	11,716,131
- Revision of Wages etc.. .. .	2,364,725	14,219	5,000	1,000,000
	62,360,523	61,618,272	68,051,006	77,141,047



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**APPENDIX I**  
**COMPARATIVE STATEMENT OF REVENUE**  
**FOR THE THREE YEARS 1962 TO 1964**

HEAD	1962 Actual	1963 Actual	1964 Revised Estimates	1965 Estimates
	\$	\$	\$	\$
Customs and Excise .. .. .	27,866,667	27,331,976	32,534,000	37,137,000
Inland Revenue .. .. .	21,542,740	26,005,839	25,098,500	23,016,500
Other Tax Revenue .. .. .	260,131	242,808	261,000	276,000
Fees, Fines, Etc. .. .. .	1,439,207	1,480,179	1,391,600	1,379,900
Interest .. .. .	599,957	1,519,803	878,000	912,000
Rents, Royalties, Etc. .. .. .	2,096,710	1,973,728	1,723,210	1,782,720
Land Development .. .. .	446,783	301,800	375,000	747,000
Post Office Telegraphs and Telephones .. .. .	2,446,540	2,277,913	2,677,000	2,860,000
Miscellaneous Undertakings .. .	1,782,232	1,606,394	1,491,500	1,499,000
Sundry Contributions and Other Receipts .. .. .	721,933	756,266	674,100	885,100
Refunds Of Loans .. .. .	277,872	247,301	247,000	247,000
Sale of Lands Houses, Etc. .. .	295,239	208,746	267,900	317,900
Miscellaneous Capital Gains .. .	47,501			1,500,000
<b>Total .. .. .</b>	<b>59,823,512</b>	<b>63,952,753</b>	<b>67,618,810</b>	<b>72,560,120</b>
Surplus of Receipt over Expenditure .. .. .	-	2,334,481	-	-
Deficit of Receipt over Expenditure .. .. .	2,537,011	-	432,190	4,580,927

## COMPARATIVE STATEMENT OF CAPITAL EXPENDITURE 1962 TO 1964

Division No.	Division	1962 Actuals	1963 Actual Estimates	1964 Approved Estimates	1965 Estimates
		\$	\$	\$	\$
I	GOVERNOR	5,182	26,940	649,600	1,000,000
II	JUDICIARY				11,000
III	LEGISLATURE				
IV	OTHER SERVICES NOT UNDER MINISTERIAL CONTROL				
V	PREMIER	23,875	1,730	5,000	4,000
VI	ATTORNEY GENERAL				
VII	ECONOMIC AFFAIRS	23,478	66,782	69,500	200,000
VIII	MINISTRY OF HOME AFFAIRS	138,497	200,171	282,459	750,000
IX	LOCAL GOVERNMENT	54,238	44,630	20,000	200,000
X	AGRICULTURE	929,948	854,018	1,237,200	2,328,000
XI	FORESTS, LANDS & MINES	59,426	59,178	42,000	600,000
XII	TRADE AND INDUSTRY	1,312,582	11,344	50,000	
XIII	COMMUNICATIONS	1,514,840	837,230	898,000	3,935,000
XIV	WORKS AND HYDRAULICS	12,049,487	6,551,907	5,366,700	21,040,000
XV	EDUCATION	1,528,441	433,286	203,700	2,023,000
XVI	HEALTH AND HOUSING	856,082	654,295	531,000	1,848,000
XVII	LABOUR AND SOCIAL SECURITY				100,000
XVIII	FINANCE	891,153	2,233,816	339,045	1,482,000
	<b>Total .. ..</b>	<b>19,387,229</b>	<b>11,975,327</b>	<b>9,694,204</b>	<b>35,521,000</b>

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REVISED SALARY SCALES APPROVED BY LEGISLATIVE ASSEMBLY

RESOLUTION

Super Scale Salaries

F	1	...	...	...	\$13,920
F	2	...	...	...	\$12,000
F	3	...	...	...	\$11,400
F	4	...	...	...	\$10,800
F	5	...	...	...	\$10,560
F	6	...	...	...	\$10,320
F	7	...	...	...	\$10,080
F	8	...	...	...	\$ 9,600
F	9	...	...	...	\$ 9,360
F	9a	...	...	...	\$ 9,120
F	10	...	...	...	\$ 8,880
F	11	...	...	...	\$ 8,640
F	12	...	...	...	\$ 8,400
F	13	...	...	...	\$ 8,160
F	14	...	...	...	\$ 7,680
F	15	...	...	...	\$ 7,200
F	16	...	...	...	\$ 6,720
F	16a	...	...	...	\$ 6,240
F	17	...	...	...	\$ 5,280
F	18	...	...	...	\$ 4,800

Schedule A Salary Scales

A	1	...	\$5,280 x \$240 - \$7,920.
A	2	...	\$5,280 x \$240 - \$7,680.
A	2a	...	\$4,560 x \$240 - \$6,720.
A	3	...	\$4,560 x \$144 - \$5,424    \$5,760 x \$240 - \$7,680.
A	4	...	\$3,984 x \$144 - \$4,848    \$5,280 x \$240 - \$6,240    x \$240 - \$7,680
A	5	...	\$5,520 x \$240 - \$6,480.
A	6	...	\$5,040 x \$240 - \$6,480.
A	7	...	\$5,040 x \$240 - \$6,240.
A	8	...	\$3,984 x \$144 - \$4,848    \$5,280 x \$240 - \$6,240.
A	9	...	\$3,288 x \$120 - \$3,648    \$3,840 x \$144 - \$4,128    x \$144 - \$4,848.    \$5,280 x \$240 - \$6,240.
A	9a	...	\$4,416 x \$144 - \$4,560 x \$240 - \$5,520.
A	10	...	\$3,240    \$3,408 x \$144 - \$4,272    x \$144 - \$4,560 x \$240 - \$5,520.
A	11	...	\$4,440 x \$120 - \$5,280
A	12	...	\$3,696 x \$144 - \$4,560    x \$240 - \$5,040.
A	13	...	\$4,344 x \$168 - \$4,848.
A	14	...	\$3,984 x \$144 - \$4,848.
A	15	...	\$3,696 x \$144 - \$4,128    x \$144 - \$4,848.
A	16	...	\$3,408 x \$144 - \$4,272    x \$144 - \$4,848.
A	17	...	\$2,640 x \$120 - \$3,360    \$3,552 x \$144 - \$4,560    x \$144 - \$4,848.
A	17a	...	\$3,120 x \$120 - \$3,960    x \$120 - \$4,800.
A	18	...	\$3,408 x \$144 - \$4,272.
A	19	...	\$3,288 x \$120 - \$3,648    \$3,840 x \$144 - \$4,128.
A	20	...	\$2,664 x \$132 - \$3,456    \$3,624 x \$144 - \$4,128.
A	21	...	\$2,028 x \$132 - \$3,216    \$3,384 x \$144 - \$4,128.
A	22	...	\$3,288 x \$144 - \$4,008.
A	23	...	\$3,048 x \$144 - \$3,768.
A	24	...	\$2,904 x \$132 - \$3,564.
A	25	...	\$2,664 x \$132 - \$3,456.
A	26	...	\$2,028 x \$132 - \$3,216.
A	27	...	\$2,400 x \$120 - \$2,880    x \$120 - \$3,120.
A	28	...	\$1,944 x \$132 - \$3,000.
A	28a	...	\$1,944 x \$132 - \$2,904.
A	29	...	\$1,440 x \$120 - \$2,160    x \$120 - \$2,760.
A	30	...	\$1,200    \$1,440 x \$120 - \$2,760.
A	31	...	\$2,028 x \$132 - \$2,556.
A	32	...	\$1,152    \$1,392 x \$120 - \$1,872    \$2,028 x \$132 - \$2,556.
A	33	...	\$1,152    \$1,512    \$2,136.
A	34	...	\$1,152    \$1,392 x \$120 - \$1,872



# APPENDIX K - (CONT'D.)

## REVISED SALARY SCALES APPROVED BY LEGISLATIVE ASSEMBLY

### RESOLUTION - (Cont'd.)

#### Schedule B Salary Scales

B 1a	...	\$2,676 x \$96 - \$3,060.
B 1	...	\$2,496 x \$72 - \$2,784.
B 2a	...	\$2,308 x \$72 - \$2,544.
B 2	...	\$1,728    \$1,824 x \$72 - \$2,472.
B 3	...	\$2,184 x \$96 - \$2,472.
B 4	...	\$1,728    \$1,872 x \$72 - \$2,016    \$2,160 x \$96 - \$2,256.
B 4a	...	\$1,584 x \$72 - \$1,656    \$1,872 x \$72 - \$2,016    \$2,160 x \$96 - \$2,256.
B 5	...	\$1,440 x \$72 - \$1,656    \$1,872 x \$72 - \$2,016    \$2,160 x \$96 - \$2,256.
B 6	...	\$1,824 x \$72 - \$2,040.
B 6a	...	\$1,056 x \$72 - \$1,776 x \$96 - \$2,064.
B 7	...	\$1,056    \$1,200 x \$48 - \$1,440    x \$72 - \$1,728    \$1,872    \$1,968.
B 7a	...	\$1,800 x \$72 - \$1,920.
B 8	...	\$1,584 x \$72 - \$1,728.
B 8a	...	\$1,584 x \$72 - \$1,872 x \$96 - \$2,064.
B 9	...	\$1,440 x \$72 - \$1,728.
B 10	...	\$1,200 x \$48 - \$1,584    x \$72 - \$1,728.
B 11	...	\$1,056 x \$60 - \$1,356    x \$60 - \$1,656 x \$72 - \$1,800.

#### Schedule C Salary Scales

C 1	...	\$1,056 x \$60 - \$1,356    x \$60 - \$1,656.
C 1a	...	\$1,344 x \$60 - \$1,584.
C 1b	...	\$ 906    \$1,056 x \$72 - \$1,632    \$1,656.
C 2	...	\$1,200 x \$48 - \$1,584.
C 2a	...	\$ 708 x \$42 - \$960 x \$48 - \$1,584.
C 3	...	\$1,098 x \$48 - \$1,338.
C 4	...	\$ 906 x \$48 - \$1,098    x \$48 - \$1,338.
C 4a	...	\$ 906    \$960 x \$48 - \$1,104    x \$48 - \$1,584.
C 5	...	\$ 906 x \$36 - \$1,194.
C 6	...	\$ 906 x \$48 - \$1,098.
C 6a	...	\$ 906 x \$48 - \$1,194.
C 7	...	\$ 708 x \$42 - \$1,002 x \$48 - \$1,050.
C 7a	...	\$ 708 x \$42 - \$1,002 x \$48 - \$1,338.
C 8	...	\$ 642 x \$42 - \$ 810 x \$48 - \$1,002.

#### Schedule P Salary Scales

P 1	...	\$3,696 x \$144 - \$4,560    x \$240 - \$5,040.
P 1a	...	\$3,696 x \$144 - \$4,560    x \$240 - \$4,800.
P 2	...	\$3,696 x \$144 - \$4,560.
P 3	...	\$3,840.
P 4	...	\$3,216.
P 5	...	\$3,060 x \$120 - \$3,660 (P. Inspectors only).
P 6	...	\$3,060 x \$120 - \$3,540.
P 7	...	\$2,404 x \$ 72 - \$2,616.
P 8	...	\$2,772 x \$ 96 - \$3,060.
P 9	...	\$2,400 x \$ 72 - \$2,616.
P 10	...	\$2,004 x \$132 - \$2,268    \$2,400    \$2,532.
P 11	...	\$1,152    \$1,392 x \$120 - \$1,872    \$2,004 x \$132 - \$2,268    \$2,400    \$2,532.
P 12	...	\$1,152    \$1,392 x \$120 - \$1,872.



LIST OF APPOINTMENTS THE HOLDERS OF WHICH MAY BE ELIGIBLE  
FOR ANNUAL ALLOWANCES ON RETIREMENT

**TRANSPORT AND HARBOURS DEPARTMENT**

Attendant, (Light-house or Light Beacon)	Painter
Blacksmith	Pattern Maker
Boiler-maker	Plate Layer
Clerk	Pointsman
Carpenter	Purser
Chauffeur	
Cleaner (Locomotive Shed)	Sailmaker
Conductor	Sawyer
Coppersmith	Seaman (Mate, Boatswain, Leading seaman, ordinary seaman, Deck hands, coxswain, Launch captain)
Crane driver	
Electrician	Shipwright
Engine driver	Shunter
Fireman	Station Master
Fitter	Stoker
Foreman (All branches).	Striker
Greaser	Trimmer
Gateman	Vanman
Machinist	Carriage and Waggon examiner
Messenger	Welder
Motor mechanic	Winchman.
Moulder	

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APPENDIX M

LIST OF APPROVED APPOINTMENTS, THE HOLDERS OF WHICH  
MAY BE ELIGIBLE FOR ALLOWANCES ON RETIREMENT.

GENERAL

Boathand	Bulldozer Operator
Carpenter	Caretaker
Clerk	
Dragline Operator	Driver/Mechanic
Driver of motor vehicle	
Engineer and Assistant Engineer	Electrician
Fitter	Foreman
Gateman and Gate-keeper	
Head Groundsman	Housekeeper
Janitor	
Laboratory Attendant	Launch Captain
Launch Coxswain	Lighting Plant Attendant
Machinist	Mechanic and Assistant Mechanic
Messenger	
Office Assistant	Operator of Road Construction Machinery
Painter	Plumber
Ranger	Receptionist
Storekeeper and Assistant Storekeeper/Stores Assistant/Assistant Stores Clerk.	
Supernumerary Constable	
Turner	
Watchmen	

GOVERNMENT HOUSE

Head Butler	Head Cook
Head Maid	Orderly

OFFICE OF THE PREMIER AND COUNCIL OF MINISTERS

Binder/Repairer

MINISTRY OF HOME AFFAIRS

Mess Cook	Night Patrol
Police Matron	Station Hand

MINISTRY OF AGRICULTURE

Artificial Inseminator	Foreman Gardener
Gardens Supervisor	Propagator
Senior Foreman	Senior Stockman
Supervisor of Constables	

MINISTRY OF FORESTS, LANDS AND MINES

Forest Guard	Mill Manager
Tally Clerk and Assistant Tally Clerk	

MINISTRY OF TRADE AND INDUSTRY

Marketing Assistant

MINISTRY OF COMMUNICATIONS

Cycle Mechanic	Female Attendant (Telephone Exchange).
Investigation Officer	Technical Assistant

MINISTRY OF WORKS AND HYDRAULICS

Assistant Overseer	Assistant Mechanic Foreman
Bridgekeeper	Clerk of Works
Deckhand	Dredge Foreman
Engineer Assistant	Mechanical Charge Hand
Rigman	Watchman Supervisor

MINISTRY OF EDUCATION YOUTH, RACE RELATIONS AND COMMUNITY DEVELOPMENT.

Supervisor, School Furniture Supplies

MINISTRY OF HEALTH AND HOUSING

Attendant	Boiler Attendant
Dark Room Assistant, X-Ray Department	Head Laundress
Head Cook	Head Seamstress and Seamstress
Head Porter/Attendant	Health Assistant
Head Ward Maid	Midwife
Medical Orderly	Nursing Sister
Night Telephone Operator	Senior Attendant
Operator/Inspector (Mosquito Control).	Tailor, Public Hospital Georgetown
Staff Nurse	
Vault Attendant	

MINISTRY OF LABOUR AND SOCIAL SECURITY

Seamstress, The Palms	Nurse and Attendant (Certificated & Uncertificated)
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MINISTRY OF FINANCE.

Customs Guard	Handyman
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\* Includes Clerical Assistant, (when not on the pensionable establishment) and any post, the duties of which are certified by the Head of Department to be entirely of a clerical nature.