



British Guiana.

1962

ESTIMATES

AS PRESENTED TO THE

LEGISLATURE

GEORGETOWN, DEMERARA.
THE "B.G. LITHOGRAPHIC CO.," LIMITED, PRINTERS,
BRITISH GUIANA.

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TABLE OF CONTENTS.

	PAGE
Statement of Assets and Liabilities at 31st December, 1960, Estimated Financial Position at 31st December, 1961 and Budget Position for 1962	ii
Abstract of Estimates of Revenue 1962	iii
Details of Estimates of Revenue 1962	iv
Abstract of Estimates of Expenditure 1962	1—109
Details of Estimates of Expenditure 1962 (Heads 1—60)	i
APPENDICES.	
Appendix A.—Transport and Harbours Department	1
Appendix B.—Ministry of Natural Sources—Land Settlement Schemes	21—31
Appendix C.—Estimated Revenue and Expenditure Account of the Post Office Savings Bank, 1962	32
Appendix D.—Statement showing estimated “Liquidity” position of the Colony’s Surplus Balances on 31st December, 1961	33
Appendix E.—Comparative Statement of Expenditure	34—36
Appendix F.—Comparative Statement of Revenue	37
Appendix G.—Salary Scales	38
Appendix H.—Maintenance of Atkinson Field	40
Appendix I.—Marketing Schemes	42—45
Appendix J.—Milk Pasteurisation Plant	46
Appendix K.—Commodity Control	41
List of appointments the holders of which may be eligible for annual allowances on Retirement	47
List of appointments the holders of which may be eligible for annual allowances on retirement—Transport and Harbours Department	48
List of Officers responsible for Controlling Expenditure during the Financial Year 1962	49

STATEMENT OF ASSETS AND LIABILITIES AT 31 DECEMBER 1960.

LIABILITIES		ASSETS		
Deposits.	\$3,377,996	Cash		
Deposits for Investments	38,005,468	Imprests	\$ 213,635	
General Revenue	5,179,054	Remittances	86,945	
Development Fund	2,409,800	Accountant General's Account.	2,117,521	\$ 2,418,101
		Joint Consolidated fund		4,027,200
		Invested Surplus Balances at market value 31.12.60.		394,560
		Advances		6,492,107
		Deposits		35,640,350
		Development Fund		\$ 48,972,318
	<u>\$ 48,972,318</u>			<u>\$ 48,972,318</u>

ESTIMATED FINANCIAL STATEMENT AT 31 DECEMBER 1961.

General Revenue Balance at December 1960 Brought Forward	..				\$ 5,179,054
Revised Estimates of Revenue 1961	..	..	..	..	\$ 60,211,075
Revised Estimates of Expenditure 1961	..	..	..	..	57,402,000
Estimated Surplus on Recurrent Budget	..	..	..	..	2,809,075
Estimated amount to be Transferred to Development Fund	..	..	..	..
Estimated General Revenue Balances at 31st December 1961	..	..	..	..	<u>\$ 7,988,129</u>

BUDGET 1962.

Estimated Expenditure for 1962	..	..	..	..	..	\$ 65,585,248
Estimated Revenue for 1962	..	..	..	..	..	58,459,675
Estimated Deficit for 1962	..	..	..	..	..	<u>\$ 7,125,573</u>

ABSTRACT OF THE ESTIMATES OF REVENUE FOR THE YEAR 1962 SHOWING ALSO THE ESTIMATED REVENUE FOR THE YEAR 1961 AND THE ACTUAL REVENUE FOR THE YEAR 1960.

Head Number	Head of Revenue	Actual Revenue 1960	Approved Estimate, 1961	Revised Estimate, 1961	Estimate 1962
		\$	\$	\$	\$
I.	CUSTOMS AND EXCISE	28,103,305	27,001,000	29,551,000	27,882,000
II.	LICENCES	1,061,035	1,077,500	1,092,000	1,120,000
III.	INTERNAL REVENUE	18,670,183	19,518,000	20,262,000	19,116,000
IV.	FEES OF COURT OR OFFICE, PAYMENTS, ETC. ..	2,688,816	3,005,800	3,064,500	3,263,700
V.	POST OFFICE TELEGRAPHS AND TELEPHONES ..	1,745,827	1,990,600	2,130,700	2,203,000
VI.	RENTS	204,718	270,000	200,000	205,000
VII.	FORESTS, LANDS AND MINES	1,010,683	1,048,825	1,312,725	1,366,525
VIII.	INTEREST	815,274	782,000	794,050	841,300
IX.	REFUNDS OF LOANS MADE BY THE COLONY ..	593,584	667,000	512,000	267,500
X.	MISCELLANEOUS	1,304,162	1,258,100	1,292,100	1,896,650
	TOTAL, ANNUALLY RECURRENT	56,197,587	56,618,825	60,211,075	58,161,675
XI.	SALE OF LANDS AND HOUSES				298,000
XII.	PREMIUMS ON GRANTS, LEASES, ETC.				
	TOTAL, ORDINARY	56,197,587	56,618,825	60,211,075	58,459,675
	EXTRAORDINARY GENERAL REVENUE RECEIPTS ..				
	TOTAL	56,197,587	56,618,825	60,211,075	58,459,675

DETAILS OF ESTIMATES OF REVENUE 1962.— (Cont'd.)

Head	Details	Actual Revenue 1960	Approved Estimate, 1961	Revised Estimate, 1961	Estimate, 1962
		\$	\$	\$	\$
I.	CUSTOMS AND EXCISE—				
1.	Import Duties	21,014,383	20,000,000	22,250,000	21,000,000
2.	Warehouse Rent and Charges	81,262	80,000	70,500	60,000
3.	Export Duties	1,292,493	1,250,000	1,100,000	1,000,000
	Excise Duties—				
4.	Rum	4,884,750	4,850,000	5,300,000	5,000,000
5.	Bitters and Cordials	73,739	73,000	59,000	60,000
6.	Matches	42,950	46,000	49,000	50,000
7.	Methylated Spirits	2,122	2,000	2,500	2,000
8.	Beer	607,233	600,000	584,000	580,000
	General—				
9.	Miscellaneous	104,373	100,000	136,000	130,000
		28,103,305	27,001,000	29,551,000	27,882,000
II.	LICENCES—				
1.	Licences—Liquor	203,085	224,000	212,000	215,000
2.	Licences—Firearms	29,619	28,500	35,000	35,000
3.	Licences—Motor Vehicles	493,872	480,000	500,000	525,000
4.	Licences—Unspecified	334,459	345,000	345,000	345,000
		1,061,035	1,077,500	1,092,000	1,120,000
III.	INTERNAL REVENUE—				
1.	Stamp Duties	78,470	80,000	80,000	80,000
2.	Estate Duty	427,682	350,000	500,000	500,000
3.	Auction Duty	6,668	6,000	6,000	6,000
4.	Entertainment Tax	251,009	240,000	240,000	250,000
5.	Duty on Transports and Mortgages	220,694	190,000	240,000	200,000
6.	Income Tax	17,373,499	18,500,000	19,100,000	18,000,000
7.	Excess Profits Tax	225,816	50,000	20,000	15,000
8.	Sweepstakes Tax	2,709	2,000	6,000	5,000
9.	Pools Tax	83,636	100,000	70,000	60,000
		18,670,183	19,518,000	20,262,000	19,116,000
IV.	FEES OF COURT OR OFFICE, ETC.—				
1.	Agriculture	124,140	100,000	100,000	100,000
2.	Botanic Gardens	4,328	16,000	5,000	6,000
3.	Marketing Schemes—Capital Repayment	70,697	60,000	65,000	65,000
4.	Pure Line Seed Padi Scheme	130,438	130,000	125,000	130,000
5.	Government Laboratory	1,233	1,400	1,000	1,000
6.	Audit Fees	13,343	13,200	13,500	13,200
7.	Government Housing Estates	388,545	400,000	415,500	442,000
8.	Civil Aviation Department	1,514	2,400	5,500	5,500
9.	Aerodrome Charges	54,133	63,000	80,000	85,000
10.	Atkinson Field—Miscellaneous Revenue	38,202	35,000	50,000	40,000
11.	Hire of Agricultural Machinery	172,745	200,000	175,000	200,000
12.	Education Department	5,416	5,000	5,000	5,000
13.	Government Technical Institute	13,178	12,000	15,000	15,000
	<i>Carried Forward</i>	1,017,912	1,038,000	1,055,500	1,107,700

v
DETAILS OF ESTIMATES OF REVENUE 1962—(Contd.).

Head	Details	Actual Revenue 1960	Approved Estimate 1961	Revised Estimate 1961	Estimate, 1962
		\$	\$	\$	\$
	<i>Brought forward</i>	1,017,912	1,038,000	1,055,500	1,107,700
IV.	FEES OF COURT OR OFFICE, ETC.—(Contd.)				
14.	Carnegie Trade School	7,378	9,000	8,500	8,000
15.	Queen's College	47,539	50,000	48,000	50,000
16.	Queen's College Evening Classes	9,036	5,500	6,000	6,000
17.	Bishops' High School	36,310	42,000	41,000	40,000
18.	Essequibo Boys' School	4,335	5,000	6,000	6,000
19.	Fire Protection	495	1,000	500	500
20.	Essequibo Estates—General	85,636	86,000	76,000	78,000
21.	Essequibo Estates—Operation of Agricultural machinery	79,004	83,000	37,000	150,000
22.	Vergenoegen Land Development—General	23,259	42,000	35,000	40,000
23.	Vergenoegen Land Development—Operation Agricultural machinery	28,854	8,000	8,000	8,000
	<i>Vergenoegen Rice Mill</i>	178	(a)	(a)	(a)
24.	Vergenoegen Capital Repayments	2,000	2,900	2,900	2,900
25.	Garden of Eden Land Development Scheme	301	11,000	3,000	5,000
26.	Cane Grove—La Bonne Mere Land Development—General	60,556	82,000	52,000	50,000
	<i>Cane Grove—La Bonne Mere Land Development—Operation of Agricultural machinery</i>	20,659	(b)	(b)	(b)
27.	Amazon—Charity Scheme	3,343	6,600	6,500	6,500
28.	Mara Land Development Scheme	7,469	35,500	29,000	32,000
29.	Black Bush Polder—Lesbeholden Land Development Scheme	—	300,000	359,000	430,000
30.	New Land Development Schemes	35,760	40,000	41,000	45,000
31.	Local Government Board	849	400	500	500
32.	District Commissioners' Fees	7,063	5,000	5,000	5,000
33.	Court Fees, Fines and Seizure	383,344	340,000	385,000	375,000
34.	Crown Cost Recovered	22,306	20,000	19,000	20,000
35.	Affidavit Fees	2,184	2,500	2,000	2,000
36.	Motor Vehicles and Road Traffic Ordinance	40,373	42,000	42,000	45,000
37.	Official Receiver	14,571	15,000	22,000	15,000
38.	Registrar	288,848	300,000	310,000	300,000
39.	Land Registration	—	500	500	500
40.	Bacteriological Department	5,365	3,000	4,000	4,000
41.	D.D.T. Spraying	87	200	100	100
42.	Fees—Dental Services, Public Institutions	2,139	2,000	2,000	2,000
43.	Hospitals, Asylums and Dispensaries	163,983	130,000	150,000	150,000
44.	Visiting Fees, Port Health Officer	155	500	200	500
45.	Film Censorship Board	1,859	1,700	1,500	1,500
46.	Sale of Official Publications	19,658	16,000	15,000	15,000
47.	Sundry Reimbursements	159,993	200,000	198,000	175,000
48.	Police	37,233	40,000	40,000	40,000
49.	Prisons	9,023	4,500	13,000	12,000
50.	Public Works Department	23,428	8,000	8,000	8,000
51.	Canje Bridge	1,581	1,500	1,500	1,500
52.	Registration of Births, etc.	34,473	25,000	30,000	25,000
53.	The Palms	277	500	300	500
		<u>2,688,816</u>	<u>3,005,800</u>	<u>3,064,500</u>	<u>3,263,700</u>
V.	POST OFFICE, TELEGRAPHS & TELEPHONES—				
1.	Postal	1,019,373	1,100,000	1,100,000	1,100,000
2.	Telecommunications—				
	(a) Telephones	579,557	750,000	883,000	955,000
	(b) Telegraphs	69,331	60,000	60,000	60,000
	(c) Licences, Broadcasting	55,167	55,000	65,000	65,000
	(d) Licences, other	931	600	1,100	1,000
3.	Electric Inspections—				
	(a) Electrical Inspections	20,197	20,000	21,000	21,000
	(b) Supply of Electricity	1,271	5,000	600	1,000
4.	Miscellaneous	1,271	5,000	600	1,000
		<u>1,745,827</u>	<u>1,990,600</u>	<u>2,130,700</u>	<u>2,203,000</u>
VI.	RENTS—				
1.	Houses	126,660	160,000	125,000	130,000
2.	Colony Lands	32,903	50,000	30,000	30,000
3.	Crown Lands	45,155	60,000	45,000	45,000
		<u>204,718</u>	<u>270,000</u>	<u>200,000</u>	<u>205,000</u>

(a) The Vergenoegen Rice Mill was sold in 1959.

(b) Government transferred its machinery on the 30th June, 1960 from this scheme to other schemes.

DETAILS OF ESTIMATES OF REVENUE 1962—(Contd.).

Head	Details	Actual Revenue, 1960	Approved Estimate, 1961	Revised Estimate, 1961	Estimate 1962
		\$	\$	\$	\$
VII.	FORESTS, LANDS AND MINES—				
(a)	Forests—				
1.	Fees	3,365	1,500	3,500	2,500
2.	Licences, Balata, Rubber, Woodcutting etc.	11,843	8,000	6,000	8,000
3.	Permissions	23	100	50	100
4.	Royalty—Timber	412,510	400,000	400,000	400,000
5.	Do. Balata, Rubber, etc.	10,739	5,000	3,500	5,000
6.	Do. Miscellaneous	9,743	1,000	10,000	8,000
(b)	Lands—				
1.	Fees	40,213	60,000	55,000	55,000
2.	Permissions	9,515	10,000	8,000	10,000
3.	Miscellaneous	697	500	400	500
4.	Royalty Stone	10,637	8,000	6,000	8,000
(c)	Mines—				
1.	Fees	3,408	4,000	3,000	3,500
2.	Licences—Prospecting	5,535	3,000	5,000	4,000
3.	do. Claims (Gold)	2,550	3,000	3,500	3,000
4.	do. do. (Precious Stones)	12,209	10,000	15,000	10,000
5.	do. (Other)	470	500	3,000	500
6.	Mining Privileges	1,199	700	700	700
7.	Exclusive Permissions	87,257	75,000	85,000	75,000
8.	Concessions, Mining	567	500	550	500
9.	Concessions, Dredging	2,100	2,000	1,700	1,700
10.	Royalties	365,453	435,000	685,000	750,000
11.	Registration—Mining Labourers	31	25	25	25
12.	Mining Leases	20,619	21,000	20,500	20,500
		1,010,683	1,048,825	1,312,725	1,366,525
VIII.	INTEREST—				
1.	General	498,648	272,000	287,350	260,300
2.	Loans to Corporations	301,547	500,000	491,700	566,000
3.	Invested Surplus Balances	15,079	10,000	15,000	15,000
		815,274	782,000	794,050	841,300
IX.	REFUNDS OF LOANS MADE BY THE COLONY—				
1.	From Loan Funds	446,683	535,000	382,000	130,000
2.	From Revenue	146,901	132,000	130,000	137,500
		593,584	667,000	512,000	267,500
X.	MISCELLANEOUS—				
1.	Sundries	141,228	150,000	145,000	145,000
2.	Currency Notes	482,846	500,000	612,000	968,550
3.	Contribution by the Mayor and Town Council, Georgetown, towards Fire Protection	96,000	96,000	96,000	96,000
4.	Contribution by the Mayor and Town Council, New Amsterdam, towards Fire Protection	9,600	9,600	9,600	9,600
5.	Contribution by Mayor and Town Council, Georgetown towards Sea Defences (Ord. 4 of 1937)	2,500	2,500	2,500	2,500
6.	Sale of Stores, Forest Department	168,580	200,000	107,000	125,000
7.	Net Surplus Revenue—Harbour Services	368,145	300,000	320,000	300,000
	Surplus in Redemption of Loan—Ord. 22 of 1935	35,263	—	—	—
8.	Overseas Officers—Payments by U.K. Govt.	—	—	—	250,000
		1,304,162	1,258,100	1,292,100	1,896,650
XI.	SALE OF LANDS AND HOUSES				
1.	Crown Lands	—	—	—	—
2.	Colony Lands	—	—	—	—
3.	Land and Houses	—	—	—	298,000*
XII.	PREMIUMS ON GRANTS, LEASES, ETC. . .				
EXTRAORDINARY GENERAL REVENUE RECEIPTS—	Gain on Sale of Investments				

*This amount was formerly shown under Sub-head 1 of Head 9—Refunds of loans made by the Colony.

ABSTRACT OF THE ESTIMATES OF EXPENDITURE, 1962.

Page of Estimate	Head Number	Head of Estimate	Actual Expenditure 1960	Approved Estimate 1961	Revised Estimate 1961	Estimate 1962
			\$	\$	\$	\$
		GOVERNOR				
1	1	Governor	57,381	52,468	58,000	64,256
2	2	Governor's Office	43,261	60,074	62,000	52,492
3	3	Volunteer Force	104,581	110,404	113,000	117,306
		JUDICIARY				
4	4	Supreme Court & Deeds Registry ..	398,267	424,469	421,000	440,236
6	5	Magistrates	415,620	442,324	435,000	437,470
		LEGISLATURE				
8	6	Legislature	176,628	173,283	197,000	324,362
		PREMIER				
9	7	Premier's Office, Council of Ministers and Ministry of Development and Planning	174,569	183,425	15,000 180,000	370,380
		<i>Information Services</i>				
		<i>Statistical Bureau</i>	25,112	25,435	25,000	
		MINISTRY OF NATURAL RESOURCES				
12	8	Ministry of Natural Resources ..	95,320	94,863	110,000	1,034,870
		<i>Land Development</i>	633,359	613,071	612,000	
14	9	Agriculture	1,691,743	1,923,721	1,880,000	2,130,193
19	10	Lands and Mines	494,777	532,663	613,000	614,199
21	11	Forests	569,973	654,366	642,000	681,653
		MINISTRY OF WORKS AND HYDRAULICS				
23	12	Ministry of Works and Hydraulics ..			15,000	44,359
24	13	Public Works—Establishment ..	1,538,980	1,689,067	1,675,000	1,960,405
28	14	Public Works Sea Defences—Annually Recurrent	3,579,728	3,759,451	4,070,000	4,625,937
29	15	Public Works—Non-Recurrent	344,126	500,000	650,000	550,000
30	16	Drainage & Irrigation—Establishment ..	569,392	625,174	615,000	668,401
32	17	Drainage & Irrigation—Annually Recurrent	299,651	658,236	680,000	725,250
		MINISTRY OF HOME AFFAIRS				
33	18	Ministry of Home Affairs	163,073	282,125	297,000	83,421
		<i>Chief Secretary's Office</i>	98,777	80,439	60,000	
34	19	Local Government	665,657	675,845	612,000	649,326
35	20	Interior	222,108	247,320	226,000	282,161
39	21	Police	3,333,776	3,534,317	3,700,000	3,703,777
43	22	Prisons	467,079	519,638	528,000	603,296
45	23	Fire Prevention	445,911	508,817	486,000	570,525
47	24	Printery	542,037	535,000	568,000	562,586
48	25	Probation	81,249	84,414	85,000	92,797
49	26	Essequibo Boys' School	86,540	112,552	113,000	99,268
		MINISTRY OF LABOUR, HEALTH AND HOUSING				
50	27	Ministry of Labour, Health and Housing ..	200,218	201,303	242,000	237,707
51	28	Medical—Establishment	1,337,107	1,316,884	1,450,000	1,567,268
54	29	Medical—Bacteriological	161,901	186,227	194,000	204,580
55	30	Medical — X-Ray	95,491	102,537	106,000	108,201
56	31	Hospitals & Dispensaries	4,382,798	4,467,360	4,810,000	4,913,522
59	32	Town & Country Planning	51,275	74,118	68,000	89,553
60	33	Registration of Births, Deaths and Marriages, Immigration ..	86,473	86,421	91,000	88,987
61	34	Analyst	57,863	69,589	71,000	78,912
62	35	Labour	178,968	197,479	191,000	205,653
		MINISTRY OF TRADE AND INDUSTRY				
64	36	Ministry of Trade and Industry ..	646,675	522,996	638,000	555,728
		<i>Carried Forward</i>	24,517,444	26,327,875	27,604,000	29,539,037

ABSTRACT OF THE ESTIMATES OF EXPENDITURE, 1962.

Page of Estimate	Head Number	Head of Estimate	Actual Expenditure 1960	Approved Estimate 1961	Revised Estimate 1961	Estimate 1962
		Brought forward	\$ 24,517,444	\$ 26,327,875	\$ 27,604,000	\$ 29,539,037
		MINISTRY OF FINANCE				
65	37	Ministry of Finance	239,777	299,109	288,000	568,942
		<i>Establishment</i>	165,002			
67	38	Accountant General	1,607,637	1,439,443	1,738,000	1,567,712
69	39	Central Registry	26,252	33,013	32,000	34,966
70	40	Customs and Excise	691,358	735,109	770,000	781,258
72	41	Inland Revenue	147,476	164,860	156,000	191,415
73	42	Licence Revenue	68,331	70,179	70,000	70,895
74	43	Post Office Savings Bank	57,435	61,932	59,000	64,314
		MINISTRY OF EDUCATION AND SOCIAL DEVELOPMENT				
75	44	Ministry of Education & Social Development	736,410	861,958	866,000	4,346,509
		<i>Education Department</i>	222,559	231,028	3,120,000	
		<i>Co-operative Department</i>	168,173	181,104		
		<i>Social Assistance</i>	1,837,853	2,825,741		
		<i>Social Welfare</i>	104,554	116,578		
80	45	Education—Schools, Institutions and Miscellaneous	6,663,518	7,228,157	7,220,000	8,327,058
89	46	The Palms				365,746
		ATTORNEY GENERAL				
90	47	Attorney General				120,138
		<i>Law Officers</i>	129,887	130,984	135,000	
91	48	Crown Solicitor, Public Trustee and Official Receiver	39,366	36,144	37,000	36,976
		MINISTRY OF COMMUNICATIONS				
92	49	Ministry of Communications	1,200	1,200	46,000	71,497
		<i>Ministry of Communications and Works</i>	59,879	62,735		
93	50	Post Office	1,481,707	1,411,307	1,700,000	1,618,289
96	51	Post Office Telecommunications & Electrical Inspection	919,905	1,014,204	1,100,000	1,046,306
98	52	Transport & Harbours	1,828,748	1,900,000	2,200,000	2,199,300
99	53	Civil Aviation	237,261	256,991	232,000	601,127
		MISCELLANEOUS SERVICES				
		<i>Miscellaneous</i>	213,892			
		<i>Miscellaneous Subventions, other than Municipal</i>	8,133			
101	54	Audit	168,864	195,082	182,000	218,001
102	55	Public Prosecutions				55,843
103	56	Public Service Commission	34,527	203,416	186,000	195,220
104	57	Pensions & Gratuities	2,340,778	2,145,905	2,533,000	2,408,312
105	58	Public Debt	5,764,804	6,724,743	6,838,000	8,216,387
108	59	Loans from Public Funds	208,663	290,000	290,000	340,000
109	60	Salaries Revision, etc.				2,600,000
		TOTAL, COLONY EXPENDITURE	50,691,393	54,948,797	57,402,000	65,585,248

1—GOVERNOR.

Sub-Head No.	1.—Governor.	Estimate 1962 Provided by Law †	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
						Increase	Decrease
1.	PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$	\$
	Fixed Establishment						
(1)	The Governor	24,000‡					
(2)	Senior Woman Secretary A12	3,840				3,840	
(3)	Confidential Code Clerk A14	3,060				3,060	
(4)	Chauffeur B10	1,499*		1,343		156	
(5)	The Governor's Allowances ..	9,600‡					
	Total, Fixed Establishment ..	41,999		1,343		7,056	
(6)	Private Secretary and Aide-de-Camp	3,840	49,663	3,840			
(7)	Messenger C4	1,338				1,338	
(8)	Duty Allowance Senior Woman Secretary ..	480				480	
	(ii) Acting Allowances ..			100	100		
(9)	Domestic Staff (10) ..	7,599*		6,685		914	
	Total, Other than Fixed Establishment ..	13,257		10,625	100	2,732	
	OTHER CHARGES						
2.	Upkeep of Government House	3,000	3,056	3,000			
3.	Transport	3,200	3,492	3,200			
4.	Stationery and Miscellaneous	700	1,170	700			
5.	Telegrams and Carriage of Mails	2,000				2,000	
	Total, Other Charges ..	8,900	7,718	6,900		2,000	
	Summary—						
	Total, Personal Emoluments		49,663	45,568	55,356	9,788	
	Total, Other Charges ..		7,718	6,900	8,900	2,000	
	Total of Head ..		57,381	52,468	64,256	11,788	
	Total already provided by Law	64,156	33,600	33,600	64,156		
	Net total to be voted		23,781	18,868	100		

NOTES

† Order No. 50 of 1961 made under the British Guiana (Constitution) Order-in-Council 1961, except for items marked ‡ which are to be provided by Law.

* Normal increments and revision of B and C Scales.

- (2), (3), (7), (8)—Provided for in 1961 under Head 1A—Governor's Secretariat (now Head 2—Governor's Office).
- Provided in 1961 under Head 32. Miscellaneous—Sub-head 1—Telegrams.

2.—GOVERNOR'S OFFICE

Sub-Head No.	Establishment		2.—Governor's Office	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
	1		<i>Governor's Secretary and Clerk to the Executive Council F8</i> ..		8,640	(a)		8,640
(1)	1	1	Secretary to the Office of the Governor F8			8,640	8,640	
(2)	1	1	<i>Administrative Assistant and Assistant Clerk, Executive Council A7</i> ..		4,157	(a)		4,157
	1	1	Administrative Assistant A7			3,756	3,756	
(3)	1	1	<i>Senior Woman Secretary A12</i> ..		3,840	(b)		3,840
	7	4	Clerical Establishment	38,476	14,627	12,228		2,399
			<i>Confidential Code Clerk .. A14</i>		2,928	(b)		2,928
			Total, Fixed Establishment ..		34,192	24,624		9,568
(4)	3	1	Messenger C 4		3,180	1,118		2,062
			<i>Duty Allowance to Senior Woman Secretary</i>		480	(b)		480
(5)			Overtime to Staff		400	200		200
(6)			Acting Allowances		100	100		
7			Temporary Clerical Assistance ..		10	10		
			Total, Other than Fixed Establishment ..		4,170	1,428		2,742
			OTHER CHARGES					
2			Travelling	535	572	400		172
3			Miscellaneous	4,250	4,000	4,000		
4			Contribution to the Caribbean Commission		10,100	15,000	4,900	
5			Federal Vice-Consulate, Venezuela ..		7,040	7,040		
			Total, Other Charges ..	4,785	21,712	26,440	4,728	
			Summary—					
			Total, Personal Emoluments ..	38,476	38,362	26,052		12,310
			Total, Other Charges ..	4,785	21,712	26,440	4,728	
			Total of Head ..	43,261	60,074	52,492		7,582

NOTES

- Redesignation of Dept.
a) and (1) and (2) Redesignation of Posts.
(b) Posts now provided for under Head 1—Governor.
(3) 1 Secretary
1 Senior Clerical Assistant.
2 Clerical Assistants.
4. Provided in 1961 under Head 34— Miscellaneous, etc. Sub-head 49.
5. Provided in 1961 under Head 34— Miscellaneous, etc. Sub-head 48.

3.—VOLUNTEER FORCE

Sub-Head No.	Establishment		3.—Volunteer Force	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	1	1	Staff Officer & Adjutant .. F17		6,240	6,240		
(2)	3	3	Warrant Officers .. A14		9,576	9,576		
(3)	1	1	Clerk — Warrant Officer II .. B 3		2,280	2,280		
(4)	1	1	Motor Transport Warrant Officer .. B 3		2,088	2,048		40
(5)	1	1	Orderly Room Clerk .. B 6		1,896	1,752		144
(6)	1	1	Armourer .. B 6		1,776	1,848*	72	
(7)	3	3	Storemen .. B 9		4,752	4,968*	216	
(8)	1	1	Driver Mechanic .. B 9		1,584	1,482		102
(9)	1	1	Caretaker Drill Hall .. B 7		1,284	1,440*	156	
(10)	3	3	Arms Cleaners .. B 7	80,041	4,095	4,173*	78	
(11)	1	1	Range Warden .. B 7		1,020	1,216*	196	
			Total: Fixed Establishment ..		36,591	37,023	432	
(12)			Warrant Officer ..		1	1		
(13)			Volunteer Force Personnel ..		39,000	39,000		
(14)			Allowances ..		11,912	12,632	720	
(15)			Acting Allowances ..		10	10		
			Total, Unfixed Establishment ..		50,923	51,643	720	
			OTHER CHARGES					
2			Transport & Travelling ..	6,237	6,350	6,350		
3			Ammunition, Arms & Equipment ..	4,678	5,000	8,500	3,500	
4			Fuel ..	588	600	600		
5			Sanitation and Labourers Tools ..	247	250	250		
6			Maintenance: Transport ..	435	500	750	250	
7			Miscellaneous ..	264	300	300		
8			Uniforms ..	7,124	8,000	10,000	2,000	
9			Training Grant ..	136	250	250		
10			Maintenance of Furniture ..	192	240	240		
11			Maintenance of Band ..	378	400	400		
12			Upkeep Haywood Camp Tacama ..	999	1,000	1,000		
			Total, Other Charges ..	21,278	22,890	28,640	5,750	
			EXTRAORDINARY					
			Purchase of Land Rover ..	3,262				
			Total: Extraordinary ..	3,262				
			Summary—					
			Total, Personal Emoluments ..	80,041	87,514	88,666	1,152	
			Total, Other Charges ..	21,278	22,890	28,640	5,750	
			Total, Recurrent Vote ..	101,319	110,404	117,306	6,902	
			Total, Extraordinary ..	3,262				
			Total of Head ..	104,581	110,404	117,306	6,902	

NOTES.

1. *Normal increments and revision of the B Scales.
 (4), (5), (8) Changes in the holders of the posts.
 (14) Ration Allowances: Officers, Warrant Officers, N.C.O.s and Privates .. \$8,000
 Uniform Allowances, Officers .. \$1,032
 House Allowances .. \$3,600
2. Travelling Allowances .. \$4,600
 Subsistence Allowances .. \$1,000
 Transport of Goods .. \$ 750
3. Ammunition. The increase is required to purchase replacements for 25,000 Rounds of Ammunition deemed unserviceable and dangerous.
6. The increase is for additional maintenance of existing transport which is becoming progressively older.
8. To provide Ceremonial Uniforms to complete the outfits of recruits taken on in 1961.

4—SUPREME COURT & DEEDS REGISTRY.

Sub-Head No.	Establishment		4.—Supreme Court and Deeds Registry	Provided by Law	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962						Increase	Decrease
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$	\$
			Fixed Establishment						
			<i>Judges—</i>						
(1)	1	1	Chief Justice .. F1	12,000					
(2)	6	6	Puisne Judges .. F6	57,600					
(3)			Chief Justice and Judges Allowances	2,640					
				72,240					
(4)	1	1	Commissioner of Title .. F7			9,120	9,120		
(5)	1	1	Registrar .. F10				8,160	8,160	
(6)	1	1	Deputy Registrar of the Supreme Court .. F14			6,960	6,960		
(7)	1	1	Deputy Registrar of Deeds .. F14			6,960	6,960		
(8)	1	1	Principal Officer .. A 4			4,905	5,145*	240	
(9)		1	Court Accountant .. A 3				2,000	2,000	
(10)	1	1	Sub-Registry Officer .. A11			4,249	4,008		241
(11)	1	1	Notarial Officer .. A11			4,512	4,512		
(12)	1	1	Conveyancing Officer .. A11			4,300	4,408*	108	
(13)	1	1	Judicial Officer .. A11			4,512	4,408		104
(14)	1	1	Assistant Conveyancing Officer .. A12			3,048	3,423*	375	
(15)	1	1	Clerk to the Chief Justice .. A12			3,426	3,571*	145	
(16)	1	1	Assistant Sub-Registry Officer .. A12			3,672	3,816*	144	
(17)		1	Senior Clerk .. A12				3,048	3,048	
(18)	52	52	Clerical Establishment —		276,729	89,359	91,763*	2,404	
(19)	5	5	Court Reporters .. A10			15,058	15,481*	423	
(20)	14	16	Marshals —						
			1 First Marshal .. A12						
			3 Senior Marshals .. A14			30,500	32,551*	2,051	
			12 Marshals .. B 2						
(21)	1	1	Custodian Librarian .. B 5			1,526	1,711*	185	
(22)			Personal Professional Allowances ..			3,360	3,360		
			Total, Fixed Establishment ..			195,467	214,405	18,938	
(23)	10	10	Messengers .. C 4			9,363	11,449*	2,086	
(24)	1	1	Janitor, Victoria Law Courts ..			816	816		
(25)			Duty Allowance to Officer in charge of Sub-Registry in New Amsterdam, Berbice ..			360	360		
(26)			Temporary Court Reporters ..			300	300		
(27)			Acting Allowances ..			90	90		
(28)			Temporary Clerical Assistance ..			10	10		
(29)	1	1	Supernumerary Conveyancing Officer .. A11			3,500	1		3,499
(30)		1	Supernumerary Deputy Registrar of Deeds .. F14				1	1	
(31)		1	Supernumerary Principal Officer .. A 4				1	1	
			Total, Other than Fixed Establishment ..			14,439	13,028		1,411
			OTHER CHARGES						
2			Travelling Expenses ..		10,247	10,000	7,360		
3			Travelling and Subsistence Expenses of Court ..		5,769	5,000	5,000		2,640
4			Expenses of Jurors ..		52,310	50,000	50,000		
5			Witnesses Expenses ..		27,794	26,000	26,000		
6			Fees to Counsel ..		1,922	4,000	6,400	2,400	
7			Law Library ..		2,400	2,400	2,400		
8			Expenses, Federal Supreme Court ..		14,898	21,000	21,000		
9			Editing Law Reports ..		303	303	303		
10			Miscellaneous ..		3,076	3,100	3,100		
11			Land Registration, Miscellaneous Expenses ..		1,313	3,000	3,000		
12			Interest Registry of Court ..		88	1,000	1,000		
			Total, Other Charges ..		120,120	125,803	125,563		240

NOTES

1. *Normal increments and revision of B and C Scales.

Chaffeur Allowance—\$540

Commuted Travelling—\$300

JUDGES

Commuted Travelling—\$1,800—\$2,640

\$300 each.

- (3) CHIEF JUSTICE

(9) New Post.

(10) and (13) Changes in holders of Posts.

(17) New post for Land Registry.

(18) 6 Class I Clerks—Reduction of 1 post against new post of Senior Clerk.

32 Class II Clerks—1 additional post for Land Registry.

2 Secretaries

3 Senior Clerical Assts.

9 Clerical Assts.

(20) 2 additional posts of Marshal (B2)

(29), (30), and (31) Supernumerary posts to enable the retention of retired officers until junior staff can be adequately trained.

6. Increase in number of cases needing legal assistance.

12. Provided in 1961 under Head 32. Miscellaneous Sub-head 11.

4—SUPREME COURT & DEEDS REGISTRY—(Cont'd.)

347

Sub-Head No.	4.—Supreme Court and Deeds Registry—(Cont'd.)	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
					Increase	Decrease
		\$	\$	\$	\$	\$
	EXTRAORDINARY					
13	Reprinting of Law Reports and Digests		11,000	15,000	4,000	
	<i>Equipment, Land Registration</i>	1,418				
	Total, Extraordinary	1,418	11,000	15,000	4,000	
	<i>Summary</i>					
	Total, Personal Emoluments	276,729	287,666	297,033	9,367	
	Total, Other Charges	120,120	125,803	128,203	2,400	
	Total, Recurrent Vote	396,849	413,469	425,236	11,767	
	Total Extraordinary	1,418	11,000	15,000	4,000	
	Total of Head	398,267	424,469	440,236	15,767	
	Total already provided by Law	76,160	77,760	72,240		
	Net Total to be voted	322,107	346,709	367,996		

NOTES

13. Cost of reprinting copies of British Guiana Law Reports and Digests to the Law Reports.

5.— MAGISTRATES

Sub-Head No.	Establishment		5.—Magistrates	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	14	14	Magistrates—			89,743	89,743	
			2 Senior on F13					
			12 on A 1		4,512	4,512		
(2)	1	1	Chief Clerk A11					
(3)	6	6	Senior Clerks of Court .. A12		21,758	22,300*	542	
(4)	49	49	Clerical Establishment—		75,296	75,817*	521	
(5)	1	1	Head Bailiff, Georgetown .. A14		3,192	3,192		
(6)	4	4	Senior Bailiffs B 2		7,884	8,867*	983	
(7)	6	3	Bailiff Interpreters —					
			1 on A14					
			2 on A18		14,124	7,872		6,252
(8)		3	Clerk Interpreters .. A18			6,516	6,516	
(9)	26	26	Collecting Officers—					
			1 Chief on A14					
			4 Senior on A16		54,000	54,027*	27	
			21 on B 2					
(10)	13	13	Bailiffs B 8	300.061				
			Total, Fixed Establishment ..		22,960	21,405		1,555
					203,726	294,251	90,525	
(11)	3	3	Bailiffs (Part-time)—					
			1 at \$768; 1 at \$624; 1 at \$576 ..					
(12)	4	4	Messengers C 4		1,968	1,968		
(13)	3	3	Caretakers C 8		4,095	4,492*	397	
(14)	2	2	Watchmen C 6		2,500	4,112*	1,612	
(15)			Substitutes for Staff on leave, Temporary Magistrates, etc.		1,772	2,070*	298	
			House Allowances		11,000	11,000		
			Acting Allowances		1,440	(a)		1,440
(16)			Fees to part-time Bailiff ..		100	100		
(17)					192	192		
			Total, Other than Fixed Establishment ..		23,067	23,934	867	

NOTES.

- *Normal increments and revision of the B and C Scales.
 - Magistrates who previously enjoyed allowances transferred on promotion.
 - 5 Class I Clerks
 - 34 Class II Clerks
 - 10 Clerical Assistants.
 - & (8) — 3 posts of Bailiff Interpreter (A18) redesignated Clerk-Interpreters (A18).
 - Change in the holders of posts.

Sub-Head No.	5.—Magistrates — (Cont d.)	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
					Increase	Decrease
		\$	\$	\$	\$	\$
	OTHER CHARGES					
2	Travelling Expenses	33,586	27,000	32,000	5,000	
3	Rent of Court Rooms		20	20		
4	Inquests		25	25		
5	Crown Witnesses Expenses	69,567	75,000	75,000		
6	Miscellaneous—Removal Expenses, with Licensing Boards, etc.					
	Magistrates' Expenses in connexion	2,427	2,500	2,500		
7	Miscellaneous	8,130	7,300	7,300		
8	Uniforms	1,849	2,000	2,000		
9	Remuneration of Advisory Committee to the Rent Assessors		440	440		
	Total, Other Charges	115,559	114,285	119,285	5,000	
	EXTRAORDINARY					
	Purchase of Accounting Machine		11,900			11,900
	Total Extraordinary		11,900			11,900
	Summary—					
	Total Personal Emoluments	300,061	316,139	318,185	2,046	
	Total, Other Charges	115,559	114,285	119,285	5,000	
	Total Recurrent Vote	415,620	430,424	437,470	7,046	
	Total Extraordinary	88	11,900			11,900
	Total of Head	415,620	442,324	437,470		4,854
	Total already provided by law	88,000	89,346			
	Net total to be voted	327,620	352,978	437,470		

NOTES.

2. Previous provision inadequate.

6.—LEGISLATURE

Sub-Head No.	Establishment		6.—Legislature	Provided by Law	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962						Increase	Decrease
1			PERSONAL EMOLUMENTS.	\$	\$	\$	\$	\$	\$
(1)	1	1	Fixed Establishment						
			Clerk of the Legislature .. F13			7,200	7,200		
(2)	1	1	Assistant Clerk of the Legislature .. A 7			4,200	4,344*	144	
(3)	4	4	Official Reporters .. A10			13,877	13,248		629
(4)	1	1	Marshal .. B8a			1,872	1,872		
(5)	3	5	Clerical Establishment			6,715	7,847*	1,132	
			Total, Fixed Establishment ..			33,864	34,511	647	
(6)			Provision for remuneration of the Speaker, Members of the Council of Ministers and Members of the Legislature ..	214,920	149,773				
(7)	2	2	Messengers .. C 4			2,315	2,173		142
(8)	2	2	Apprentice Reporters .. A18			2,484	1,824		660
(9)			Acting Allowances ..			100	100		
			House Allowance for Speaker ..			960			960
(10)			Temporary Clerical Assistance ..			10	408	398	
			Total, other than Fixed Establishment ..			5,869	4,505		1,364
2			OTHER CHARGES						
			Provision for travelling expenses and Subsistence Allowances for the Speaker, Members of the Council of Ministers and Members of the Legislature	50,000	22,239				
			Bicycle Allowances ..		74				
3			Travelling Expenses ..			450	450		
4			Subscription to Commonwealth Parliamentary Association ..		1,200	1,200	2,592	1,392	
5			Miscellaneous ..		942	900	900		
6			Remuneration for Ministerial Secretaries ..		2,400	2,400	12,984	10,584	
				264,920					
			Total, Other Charges ..		26,855	4,950	16,926	11,976	
7			EXTRAORDINARY						
			Prizes for National Flag, National Anthem and Coat of Arms ..			3,500	3,500		
			Total, Extraordinary ..			3,500	3,500		
			Summary—						
			Total, Personal Emoluments including amount provided by Law ..		149,773	142,333	253,936	111,603	
			Total, Other charges including amount provided by Law ..		26,855	27,450	66,926	39,476	
			Total, Recurrent Vote ..		176,628	169,783	320,862	151,079	
			Total Extraordinary ..			3,500	3,500		
			Total of Head ..		176,628	173,283	324,362	151,079	
			Total already provided by Law ..		124,600	125,100	264,920		
			Net total to be voted ..		52,028	48,183	59,442		

NOTES.

1. *Normal increments.
- (5) 1 Class I Clerk.
1 Senior Clerical Assistant.
2 Clerical Assistants. — new post.
1 Class II Clerk — created in 1961 Supplementary Estimates.
4. Increase in subscription.
7. Provided in 1961 under Head 32. Miscellaneous, sub-head 49.
 - (a) National Anthem
 - (i) Music — \$1,000
 - (ii) Words — \$1,000
 - (b) Coat of Arms — \$1,000
 - (c) Flag — \$ 500

Sub-Head No.	Establishment		7.—Office of the Premier and Ministry of Development and Planning	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962				Increase	Decrease
1			PERSONAL EMOLUMENTS GENERAL ADMINISTRATION	\$	\$	\$	\$
			Fixed Establishment				
(1)	1		Permanent Secretary and Secretary to the Council of Ministers F 8		8,640	8,640	
(2)	1		Assistant Secretary A 2		4,560	4,560	
(3)	1		Administrative Assistant A 7		3,870	3,870	
(4)	8		Clerical Establishment				
			1 Secretary		12,845	12,845	
			1 Class II Clerk				
			6 Clerical Assistants ..				
			Total Fixed Establishment		29,915	29,915	
(5)	2		Messengers C 4		2,490	2,490	
(6)	1		Supernumerary Constable C 6		1,098	1,098	
(7)			Acting Allowances		100	100	
(8)			Temporary Clerical Assistance ..		10	10	
			Total Other Than Fixed Establishment ..		3,698	3,698	
			OFFICE OF THE COUNCIL OF MINISTERS				
			Fixed Establishment				
(9)	1		Principal Assistant Secretary and Assistant Secretary to the Council of Ministers F13		7,200	7,200	
(10)	4		Clerical Establishment				
			1 Senior Clerical Assistant		6,586	6,586	
			3 Clerical Assistants ..				
			Total Fixed Establishment		13,786	13,786	
			CENTRAL PLANNING DIVISION				
			Fixed Establishment				
(11)	1		Director of Planning F 8		8,640	8,640	
(12)	1		Senior Economist F13		7,200	7,200	
(13)	3		Economists A 3		11,088	11,088	
(14)	2		Clerical Establishment				
			1 Class I Clerk		3,312	3,312	
			1 Class II Clerk				
			Total Fixed Establishment		30,240	30,240	
			STATISTICAL BUREAU				
			Fixed Establishment				
(15)	1		Chief Statistician F13		7,200	7,200	
(16)	2		Statisticians A12		7,532	7,532	
(17)	3		Clerical Establishment				
			1 Class I Clerk		4,735	4,735	
			2 Class II Clerks				
			Total Fixed Establishment		19,467	19,467	

NOTES

- THE OFFICE OF THE COUNCIL OF MINISTERS: The Council of Ministers has replaced the Executive Council.
- STATISTICAL BUREAU This section had formerly existed as a separate Department under the Finance Secretariat.
- ARCHIVES: The Archives was formerly within the Chief Secretary's Office.
- THE INFORMATION SERVICES: Formerly the Government Information Services a separate Department for which the Chief Secretary was responsible.
- The remaining sections — The General Administration and the Planning Unit are new establishments.
- (1), (2), (3) & (5) — Posts created w.e.f. 6.9.61 in 1961 Supplementary Estimates.
- (4) — 1 Secretary created w.e.f. 6.9.61 in 1961 Supplementary Estimates.
5 Clerical Assts. created w.e.f. 6.9.61 in 1961 Supplementary Estimates.
1 Clerical Asst. — provided in 1961 under Head 14A. Finance — Stats. Bureau.
1 Class II Clerk — additional post.
- (6) Provided in 1961 under Head 7 — Chief Secretary's Office.
- (9) — New post in substitution for 1 post of Asst. Secretary created w.e.f. 6.9.61 in 1961 Supplementary Estimates.
- (10) — 1 Senior Clerical Assistant—provided in 1961 under Head 1A Governor's Secretariat.
3 Clerical Assts.—1 post provided in 1961 under Head 7—Chief Secretary's Office and 2 posts under Head 7A. Information Services.
- (11), (12), and (13) — New posts.
- (14), — Provided in 1961 under Head 7A — Information Services.
- (15) & (17) — Provided in 1961 under Head 14A — Finance — Statistical Bureau.
- (16) Redesignation of posts of Statistical Office provided in 1961 under Head 14A — Finance — Statistical Bureau.

**7.—OFFICE OF THE PREMIER AND MINISTRY OF
DEVELOPMENT AND PLANNING — (Cont'd.)**

Sub-Head No.	Establishment		7.—Office of the Premier and Ministry of Development and Planning — (Cont'd.)	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962				Increase	Decrease
				\$	\$	\$	\$
			Personal Emoluments (Contd.)				
			ARCHIVES				
			Fixed Establishment				
(18)	1		Archivist A 3		6,331	6,331	
(19)	1		Inspecting Officer A 7		3,696	3,696	
(20)	4		Clerical Establishment				
			2 Class II Clerks		4,735	4,735	
			2 Clerical Assistants				
			Total Fixed Establishment		14,762	14,762	
(21)	2		Binder/Repairers B10		2,532	2,532	
(22)	2		Messengers C 4		2,352	2,352	
			Total Other Than Fixed Establishment		4,884	4,884	
			INFORMATION SERVICES				
(23)	1		Chief Information Officer F13		7,200	7,200	
(24)	1		Senior Information Officer A 4		5,760	5,760	
(25)	2		Information Officers A 7		8,916	8,916	
(26)	1		Senior Broadcasting Officer A12		3,448	3,448	
(27)	2		Broadcasting Officers A14		4,932	4,932	
(28)	2		Assistant Broadcasting Officers A17		3,913	3,913	
(29)	1		Senior Press Officer A12		3,840	3,840	
(30)	2		Press Officers A14		5,669	5,669	
(31)	4		District Information Officers A14		12,636	12,636	
(32)	1		Films Officer A12		3,840	3,840	
(33)	1		Photographs Officer A17		2,292	2,292	
(34)	1		Librarian A17		2,292	2,292	
(35)	1		Assistant Librarian A19		1,632	1,632	
(36)	2		Operators A18		1,824	1,824	
(37)	1		Driver/Projectionist B 4		1,800	1,800	
(38)	10		Clerical Establishment				
			1 Secretary		17,127	17,127	
			2 Senior Clerical Assistants				
			7 Clerical Assistants				
			Total Fixed Establishment		87,121	87,121	
(39)	1		Chauffeur C 3		1,338	1,338	
(40)	2		Messengers C 4		2,419	2,419	
			Total Other Than Fixed Establishment		3,757	3,757	
			OTHER CHARGES				
2			Transport and Travelling		10,600	10,600	
3			Library and Publications		4,100	4,100	
4			Preparation of Consumers Price Index		800	800	
5			Distribution Expenses (Publications, etc.)		2,000	2,000	
6			Purchase of Films		5,000	5,000	
7			Production of Films, Photographs and other Visual Aids		10,250	10,250	
8			Broadcasting (General)		8,100	8,100	
9			Broadcast to Schools		15,500	15,500	
10			Fees for Performing Rights		3,800	3,800	
11			Mobile Units (Operation and Maintenance)		4,750	4,750	
12			Exhibitions and Fairs		400	400	
13			Preservation of Archives		2,500	2,500	
14			Salaries and other Expenses in connection with Technical Assistance		50,000	50,000	
15			Miscellaneous		7,550	7,550	
			Total Other Charges		125,250	125,250	

NOTES

- 1 (18) Provided in 1961 under Head 7 — Chief Secretary's Office.
 (19) New post.
 (20) 2 Class II Clerks — 1 post provided in 1961 under Head 7 — Chief Secretary's Office and 1 additional post.
 2 Clerical Assts.—1 post provided in 1961 under Head 7—Chief Secretary's Office and 1 post under Head 14A—Finance—Statistical Bureau.
 (21) — 1 post provided in 1961 under Head 7 — Chief Secretary's Office and 1 additional post.
 (22) to (35), (37) to (40) — Provided in 1961 Under Head 7A — Information Services.
 (36) — New posts for Govt. Recording Studio.

**7.—OFFICE OF THE PREMIER AND MINISTRY OF
DEVELOPMENT AND PLANNING — (Cont'd.)**

Sub-Head No.	7.—Office of the Premier and Ministry of Development and Planning — (Cont'd.)	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
				Increase	Decrease
		\$	\$	\$	\$
	EXTRAORDINARY				
16	Labour Force Survey		30,000	30,000	
17	Purchase of Equipment (Archives)		3,000	3,000	
18	Purchase of Land Rover		4,500	4,500	
	Total Extraordinary		37,500	37,500	
	<i>Summary—</i>				
	Personal Emoluments				
	Total, Fixed Establishment		195,291	195,291	
	Total, Other Than Fixed Establishment		12,339	12,339	
	Total, Personal Emoluments		207,630	207,630	
	Total, Other Charges		125,250	125,250	
	Total, Recurrent Vote		332,880	332,880	
	Total, Extraordinary		37,500	37,500	
	<u>Total of Head</u>		370,380	370,380	

8.—MINISTRY OF NATURAL RESOURCES

Sub-Head No.	Establishment		8.—Ministry of Natural Resources	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
				\$	\$	\$	\$	\$
			PERSONAL EMOLUMENTS					
			Fixed Establishment					
(1)	1	1	Permanent Secretary .. F 8		7,680	8,640	960	
(2)		1	Supernumerary Permanent Secretary .. F 8			1	1	
(3)		2	Principal Assistant Secretaries F13			14,400	14,400	
(4)		1	Senior Superintendent, Land Development F15			6,720	6,720	
(5)	2	3	Assistant Secretaries A 2		12,096	15,900	3,804	
(6)		7	Superintendents, Land Development A 6			32,762	32,762	
(7)		5	Assistant Superintendent Land Development .. A14			14,547	14,547	
(8)		1	Mechanical Engineer A 3			3,696	3,696	
(9)	2	1	Administrative Assistants A 7		8,400	3,696		4,704
(10)		1	Accountant A11	48,234		4,512	4,512	
(11)		1	Assistant Accountant A12			3,368	3,368	
(12)	1	2	Senior Clerks .. A12		3,492	7,464	3,972	
(13)	10	21	Clerical Establishment		17,840	45,170*	27,330	
(14)		1	Tracer .. A18			2,193	2,193	
			Total, Fixed Establishment ..		49,508	163,069	113,561	
(15)	1	3	Messengers .. C 4		963	3,260*	2,297	
			Secretariat Allowance		72			72
(16)			Acting Allowances		20	20		
(17)			Temporary Clerical Assistance ..		1,200	1,200		
			Total, other than Fixed Establishment		2,255	4,480	2,225	

NOTES.

- 1 *Normal increments and revision of C Scale.
- (1) and (2) — Supernumerary post created with effect from 1st January, 1961 and both posts regraded with effect from 1st April, 1961 in the 1961 Supplementary Estimates.
- (3) — 2 new posts created with effect from 1st April, 1961, in 1961 Supplementary Estimates — 1 post in substitution for the post of Deputy Director Land Development provided in 1961 under Head 23 — Land Development.
- (5) — 1 additional post in substitution for 1 post of Administrative Officer (A4) provided in 1961 under Head 23. Land Development.
- (12) — 1 additional post created with effect from 1st April, 1961 in 1961 Supplementary Estimates in substitution for 1 post of Chief Clerk (All:) provided in 1961 under Head 23 — Land Development.
- (13) — 5 Class I Clerks—includes 4 posts provided in 1961 under Head 23—Land Development.
 4 Class II Clerks
 2 Secretaries — 1 post provided in 1961 under Head 23 — Land Development
 1 Senior Clerical Assistant — 1 post provided in 1961 under Head 23 — Land Development.
 9 Clerical Assistants — 4 posts provided in 1961 under Head 23—Land Development.
- (4), (6), (7), (8), (10), (11), (14)—Provided in 1961 under Head 23—Land Development
- (15) — 2 posts provided in 1961 under Head 23—Land Development.

Sub-head No.	8.—Ministry of Natural Resources—(Cont'd.)	Actual Expenditure 1960.	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
					Increase	Decrease
		\$	\$	\$	\$	\$
	OTHER CHARGES.					
2	Transport & Travelling	1,714	2,200	16,000	13,800	
3	Miscellaneous	680	900	3,600	2,700	
4	Investigations of Applications for lands			12,000	12,000	
5	Rice Lands Assessment Tribunals ..	44,692	40,000	40,000		
6	Contribution to Food & Agriculture Organisation			3,764	3,764	
	Total Other Charges	47,086	43,100	75,364	32,264	
	MISCELLANEOUS SERVICES					
	<i>Operation and Maintenance of Schemes and Estates.</i>					
7	Essequibo Estates			106,711	106,711	
8	Government Estates — West Demerara			46,378	46,378	
9	Vergenoegen Land Development Scheme			47,439	47,439	
10	Black Bush Polder Land Development Scheme			317,640	317,640	
11	Amazon — Charity			9,970	9,970	
12	Mara Land Development Scheme ..			109,829	109,829	
13	Garden of Eden Land Development Scheme			13,280	13,280	
14	New Land Development Schemes ..			44,490	44,490	
	<i>Operation and Maintenance of Agricultural Machinery</i>					
15	Essequibo Estates			96,220	96,220	
	Total, Miscellaneous Services			791,957	791,957	
	SUMMARY					
	Total, Personal Emoluments	48,234	51,763	167,549	115,786	
	Total Other Charges	47,086	43,100	75,364	32,264	
	Total Recurrent Vote	95,320	94,863	242,913	148,050	
	Total, Miscellaneous Services			791,957	791,957	
	Total of Head	95,320	94,863	1,034,870	940,007	

NOTES.

5 Provided in 1961 under Head 32—Miscellaneous, Sub-Head 41.

7 to 15 provided in 1961 under Head 23—Land Development.

Sub-Head No.	Establishment		9.—Agriculture	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
1			PERSONAL EMOLUMENTS..	\$	\$	\$	\$	\$
			Fixed Establishment Administration					
(1)	1	1	Director of Agriculture .. F 6			9,600	9,600	
(2)	1	1	Deputy Director of Agriculture F11		7,920	7,920		
			Research and Laboratories					
(3)	1	1	Assistant Director of Agriculture (Research) .. F13		7,200	7,200		
(4)	3	3	Chemist A 3		11,839	15,896	4,057	
(5)	1	1	Agricultural Economist .. A 3		3,696	4,272	576	
(6)	1	1	Economic Botanist .. A 3		3,696	6,320	2,624	
(7)	2	2	Fishery Officers .. A 3		12,060	12,540*	480	
(8)	1	1	Soil Surveyor .. A 3		1	3,696	3,695	
(9)	3	3	Agricultural Officers .. A 3		4,800	14,126	9,326	
(10)	1	1	Entomologist .. A 3		4,862	5,102*	240	
(11)	1	1	Plant Pathologist .. A 3		3,696	3,696		
(12)	1	1	Curator, Botanic Gardens .. A 5		5,520	5,760†	240	
(13)	28	28	Field Assistants 2 Senior A12 9 Grade I A14 17 Grade II A18	400,151	58,957	58,037		920
			Veterinary and Animal Husbandry					
(14)	1	1	Assistant Director of Agriculture (Veterinary and Animal Husbandry) F13		7,200	7,200		
(15)	5	5	Veterinary Officers .. A 3		20,000	25,078	5,078	
(16)	1	1	Agricultural Officer .. A 3		6,720	6,720		
(17)	—	3	Artificial Inseminators .. A18			6,469	6,469	
			Field and Extension					
(18)	1	1	Assistant Director of Agriculture (Field and Extension) .. F13		7,200	7,200		
(19)	12	12	Agricultural Officers .. A 3		53,000	55,714*	2,714	
(20)	1	1	Agricultural Engineer .. A 3		3,696	3,696		
(21)	6	6	Agricultural Assistants .. A 8		24,000	23,459		541
(22)	39	39	Field Assistants 1 Senior A12 11 Grade I A14 27 Grade II A18					
					80,323	83,361*	3,038	
			Carried Forward ..		326,386	373,062	46,676	

NOTES

1* Normal Increments.

- (4) Normal increments and provision for filling vacant post.
(5) Provision for officer with post-graduate experience.
(6) Increased emoluments approved for present holder of post.
(8) Full provision now made.
(9) Provision in 1961 inadequate.
(13) Provision in 1961 overstated.
(15) Normal increments and provision for filling 2 vacancies by appointment of officers with post-graduate experience with salaries at \$4,272 p.a.
(17) Expenditure previously met from subhead 19.
(21) 1961 Provision over-estimated.

Sub-Head No.	Establishment		9.—Agriculture—(Contd.)	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
1			PERSONAL EMOLUMENTS— (Cond.)	\$	\$	\$	\$	\$
			Brought Forward		326,386	373,062	46,676	
			Fixed Establishment					
			Clerical & Accounting					
(23)	1	1	Executive Officer .. A 4		5,520	4,820		700
(24)	1	1	Accountant A11		4,512	4,092		420
(25)	2	2	Assistant Accountants .. A12		6,397	7,380	983	
(26)	1	1	Senior Woman Secretary .. A12		3,840	3,840		
(27)	33	33	Clerical Establishment		62,492	60,061		2,431
(28)	7	7	Captain Engineers B10		9,743	9,762*	19	
			Total, Fixed Establishment ..	400,151	418,890	463,017	44,127	
(29)	1	1	Gardens' Supervisor B 4		2,000	2,000		
(30)	1	1	Engineer C 3		996	1,162*	166	
(31)	3	3	Messengers C 4		3,388	3,326		62
(32)	5	5	Boathands C 4		4,768	4,682		86
(33)	8	8	Supernumerary Constables C 6		7,968	8,592*	624	
(34)			Wages of other Employees		7,942	7,942		
(35)			Station Allowances		720	720		
(36)			Acting Allowances		100	100		
(37)			Temporary Clerical Assistance		10	10		
(38)			Duty Allowance		120	120		
			Total, Other than Fixed		28,012	28,654	642	

NOTES

1. *Normal increments and revision of B & C Scales.
- (23, (24), (27), (31) (32) Changes in the holders of posts.
- (27) 5 Class I Clerks
- 16 Class II Clerks
- 1 Secretary
- 2 Senior Clerical Assistants.
- 9 Clerical Assistants

Sub-Head No.	9.—Agriculture — (Cont d.)	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
					Increase	Decrease
		\$	\$	\$	\$	\$
	OTHER CHARGES					
2	Transport and Travelling ..	82,652	80,000	95,000	15,000	
3	Water Transport ..	13,159	15,500	16,000	500	
4	Library and Publications ..	3,115	4,000	4,144	144	
5	Laboratories and Equipment —Maintenance ..	20,408	21,680	23,000	1,320	
6	Botanic Gardens ..	59,077	55,500	63,000	7,500	
7	Government Gardens and Grounds ..	23,599	22,500	26,500	4,000	
8	Purchase, Production and Distribution of Seeds and Plants ..	83,015	77,000	110,000	33,000	
9	Production of Pure Strain Seed Paddy ..	201,996	210,000	256,000	46,000	
10	Central Agricultural Station Mon Repos—					
	(a) Maintenance of Internal Works .. \$ 50,000					
	(b) Crop Section :					
	(i) Labour .. \$ 55,000					
	(ii) Fertilizers, fuel, planting material, etc. .. \$ 48,600					
	(c) Livestock Section :					
	(i) Labour .. \$ 52,500					
	(ii) Feeding Stuffs, fertilizers, stock, etc. .. \$ 45,000					
	(d) Purchase of Spares .. \$ 15,000	333,546	345,000	366,100	21,100	
11	Maintenance of District Offices, Demonstration Stations, Offices and Nurseries ..	46,444	48,000	50,000	2,000	
12	Apiary ..	3,216	3,400	3,612	212	
13	Extension Projects ..	5,845	9,300	9,300		
14	Training of Apprentices in Agriculture ..	4,095	4,280	4,280		
15	Veterinary Preventive Measures ..	23,358	30,600	30,600		
16	Plant Pests Preventive Measures ..	9,247	10,000	12,000	2,000	
17	Miscellaneous ..	1,767	2,500	2,500		
18	Agricultural Economic Survey ..	6,656	8,600	9,000	400	
19	Artificial Insemination Service ..	24,236	30,000	23,531		6,469
20	Cost of Investigations of Insects Affecting Stored Rice & Paddy ..	10,687	16,152	16,152		
21	Farm Youth Training in the U.S.A. ..		3,600	3,600		
22	Contribution to Plant Quarantine Station, The West Indies ..		128	128		
23	Commonwealth Agricultural Bureaux Rothamstead Experimental Station — Contribution to ..	58	58	58		
24	Annual Grant to Imperial College of Tropical Agriculture ..	16,228	17,376	17,376		
26	Recruitment & Training of officers for Colonial Agric. Depts. ..		1	1		
27	Fishing Industry Development ..	39,986	30,000	30,000		
28	Allowances to Students at I.C.T.A. ..	1,583	5,760	6,160	400	
29	Grant-in-Aid to Royal Society for Prevention of Cruelty to Animals ..	1,500	1,500	1,500		
	Total Other Charges ..	1,015,473	1,058,829	1,189,622	130,793	

NOTES

2. Increased demand for agricultural advice and also increase in rates of travelling and subsistence allowances.
- 3, 6, 7, 10, 11. Increases due to revised wage rates.
5. Increase due to revised wage rates of Laboratory attendants and to increased prices for glassware and laboratory equipment. Further, due to the U.N. Soil Survey programmes the cost of maintenance of the Chemistry Laboratory is increased.
8. Increase due to necessity to meet demand of Land Development Schemes for citrus seedlings by way of expansion of present nurseries and setting up of new nurseries at Mara, Whim, No. 63, BBP, CAS, Atkinson Field and Maria's Lodge. Revenue of \$58,800 is expected to be realised in 1962.
9. Increase due to increased purchasing of seed padi. Revenue of \$214,700 is expected.
12. Increase due to normal increment of Apiary Assistant and rise in wages.
16. Increase due to new techniques in the control of acoushi ants.
18. Increase due to normal increments.
19. Decrease due to salaries of 3 Inseminators being now met from Personal Emoluments provision. — See (17) Sub-head 1.
20. & 21 — Provided in 1961 under Head 32 — Misc., Sub-heads 31 and 32.
- 22 to 29 — Provided in 1961 under Head 34 — Misc., Subventions etc; Sub-heads 1—6, and 35.

Sub-Head No.	9.—Agriculture — (Contd.)	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
					Increase	Decrease
		\$	\$	\$	\$	\$
EXTRAORDINARY						
30	Fisheries Division (Inland)	48,217	42,000	42,000		
31	Fisheries Division (Marine)	29,299	30,300	50,341	20,041	
32	Purchase of equipment	8,790	8,000	10,000	2,000	
33	Agricultural Education in Primary Schools	13,459	16,186	16,686	500	
34	Dairy Farming Expansion— Maintenance Expenses and Capital	71,305	120,754	120,754		
35	Botanic Gardens	1,936	2,000	2,500	500	
36	Information Division	15,516	19,000	19,000		
37	Farm Youth Training	27,925	30,000	30,000		
38	Progressive Farmers' Scheme	9,085	17,000	17,000		
39	Purchase of Vehicles	23,930	35,750	19,800		15,950
40	M.A.R.D.S. Experimental Station	26,657	34,400	31,600		2,800
41	Cane Grove-La Bonne Mere, Maintenance of Agricultural Holdings		53,000	55,000	2,000	
42	Agricultural Quinquennial Census			34,219	34,219	
		276,119	408,390	448,900	40,510	

NOTES

31. Increase to cover the expenses of rent, maintenance, etc., of the Fish Wharf, control of which has been transferred from the Marketing Department to this Department.

32. To cater for the cost of the following equipment:—

(a)	1 Microscope with accessories for laboratories of Plant Pathology and Economic Botany	\$ 1,500	
(b)	Replacement of concrete mixer C.A.S.	2,500	
(c)	1 Outboard Motor and boat for Interior (Veterinary Officer)	1,500	
(d)	1 Centrifuge for Veterinary Division	2,000	
(e)	1 Pump for Workshop at C.A.S.	2,500	10,000

33. Normal increments for monthly paid employees.

35. Increase due to increase in prices for budding materials and baskets.

39. To provide for the following:—

(a)	Replacement of 2 vans for A.I. service	\$6,000	
(b)	Replacement of one 3½ h.p. motor cycle	1,000	
(c)	3 bicycles for patrols at C.A.S.	300	
(d)	Land Rover for officer at Annai	4,500	
(e)	One waggon for movement of staff and supplies to and from the new laboratories at C.A.S.	8,000	19,800

41. Increase due to revised wage rates for labour and watchmen.

42. To meet expenditure in connection with quinquennial census being undertaken this year.

9.—AGRICULTURE (Contd.).

Sub-Head No.	9.—Agriculture—(Contd.)	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
					Increase	Decrease
	<i>Summary—</i>	\$	\$	\$	\$	\$
	Total, Personal Emoluments	400,151	456,502	491,671	35,169	
	Total, Other Charges	1,015,473	1,058,829	1,189,622	130,793	
	Total, Recurrent Vote	1,415,624	1,515,331	1,681,293	165,962	
	Total, Extraordinary	276,119	408,390	448,900	40,510	
	<u>Total of Head</u>	1,691,743	1,923,721	2,130,193	206,472	
	Total already provided by Law ..	9,600	9,600			
	Net total to be voted	1,682,143	1,914,121	2,130,193		

Sub-Head No.	Establishment		10.—Lands and Mines	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
				\$	\$	\$	\$	\$
1			PERSONAL EMOLUMENTS					
			Fixed Establishment					
(1)	1	1	Commissioner of Lands and Mines F 8			8,640	8,640	
(2)	1	1	Deputy Commissioner of Lands and Mines F13		7,200	7,200		
(3)	1	1	Senior Accounting Officer A12		3,840	3,168		672
(4)	27	27	Clerical Establishment		50,361	55,179*	4,818	
			Mines Section					
(5)	1	1	Inspector of Mines A 3		6,240	6,557*	317	
(6)	1	1	Mining Claims Officer A12		3,840	3,840		
(7)	3	3	Sub-Wardens—Government Surveyors		9,618	13,676*	4,058	
			Lands Section—					
(8)	1	1	Superintendent of Lands A 5		5,760	5,760		
(9)	1	1	Senior Lands Officer A12		3,696	3,840*	144	
(10)	3	3	Land Officers—Government Surveyors		9,574	11,774*	2,200	
(11)	3	3	Crown Land Officers A14		7,400	7,596*	196	
			Land Survey Section—					
(12)	1	1	Superintendent of Surveys F15		6,720	6,720		
(13)	1	1	Cartographer F17		6,240	6,240		
(14)	6	6	Senior Surveyors	245,379	32,769	35,590*	2,821	
(15)	32	32	Surveyors and Surveyor-Apprentices Surveyors		69,000	85,000	16,000	
			Surveyor					
			Apprentices A19					
(16)	1	1	Senior Drawing Office Assistant A14		2,664	2,796*	132	
(17)	3	3	Drawing Office Assistants A18		5,618	5,870*	252	
(18)	4	4	Captains B10		5,724	6,480*	756	
(19)	1	1	Engineer, Grade 1 B10		1,428	1,584*	156	
(20)	9	9	Crown Land Rangers B 8		14,235	14,868*	633	
			Total Fixed Establishment		251,927	292,378	40,451	
(21)	3	3	Messengers C 4		3,540	3,490		50
(22)	2	2	Engineers C 3		2,128	2,467*	339	
(23)	9	9	Boathands C 4		9,738	10,634*	896	
(24)			Station Allowance		1,980	5,420	3,440	
(25)			Acting Allowances		100	200	100	
(26)			Temporary Clerical Assistance		10	10		
			Total, other than Fixed Establishment		17,496	22,221	4,725	

NOTES.

1. *Normal increments and revision of B and C Scales.
 - (3) & (21) changes in holders of posts.
 - (4) 4 Class I Clerks.
 - 13 Class II Clerks.
 - 2 Secretaries.
 - 1 Senior Clerical Assistant.
 - 7 Clerical Assistants.
- (7), (10), (14), (15) — Revision of salaries of Surveyors and Senior Surveyors.
- (24) Provision for payment of Station Allowance to Subordinate Staff.

Sub-Head No.	10.—Lands and Mines —(Cont'd.).	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
					Increase	Decrease
		\$	\$	\$	\$	\$
	OTHER CHARGES					
2	Transport and Travelling	53,518	55,000	60,000	5,000	
3	Land and Water Transport	6,208	10,000	15,000	5,000	
4	Revenue Protection	68	400	400		
5	Labour and Rations for Labour ..	100,633	80,000	120,000	40,000	
6	Materials, Equipment and Instruments	18,015	25,000	30,000	5,000	
7	Miscellaneous	1,531	3,500	3,500		
8	Surveys in Village and Country Areas	24,556	30,000	30,000		
9	Land Surveyors Examinations ..	994	1,200	1,200		
10	Uniforms	1,026	2,000	2,000		
11	Crown Lands — Resumption of Working Party Expenses of ..	38,849	32,500	32,500		
	Total Other Charges	245,398	239,600	294,600	55,000	
	EXTRAORDINARY					
12	Publication of Section of Colony Map		500	500		
13	Purchase of Engines	4,000	7,500	4,500		3,000
	Purchase of Launch Hull		2,500			2,500
	Purchase of Land Rover		4,500			4,500
	TOTAL EXTRAORDINARY	4,000	15,000	5,000		10,000
	Summary—					
	Total Personal Emoluments	245,379	278,063	314,599	36,536	
	Total Other Charges	245,398	239,600	294,600	55,000	
	Total Recurrent Vote	490,777	517,663	609,199	91,536	
	Total Extraordinary	4,000	15,000	5,000		10,000
	Total of Head	494,777	532,663	614,199	81,536	
	Total already provided by law ..	8,640	8,640			
	Net Total to be voted	486,137	524,023	614,199		

NOTES.

- 2, 3, 5 and 6 — Increased field activities of Surveyors.
 11. Provided in 1961 under Head 32. Miscellaneous Sub-head 39.
 13. Purchase of 6 outboard motors.

Sub-Head No.	Establishment		11.—Forest	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	1	1	Conservator of Forests .. F 8		8,640	8,640		
(2)	1	1	Deputy Conservator of Forests F13		7,200	7,200		
(3)	6	6	Assistant Conservators of Forests .. A 3		23,000	27,597*	4,597	
(4)	1	1	Utilisation Officer .. A 3		6,000	6,240*	240	
(5)	1	1	Asst. Utilisation Officer .. A12		1	3,088*	3,087	
(6)	1	1	Senior Forest Inspector .. A12					
(7)	4	4	Forest Inspectors .. A14		18,216	18,480*	264	
(8)	1	1	Supernumerary Forest Inspector .. A14					
(9)	25	25	Forest Rangers .. B4a		45,841	46,422*	581	
(10)	2	2	Technical Assistants					
			1 Grade I .. A14		2,950	3,082*	132	
			1 Grade II .. A18			2,160	2,160	
(11)	1	1	Draughtsman .. A14		2,400	2,400		
(12)	1	1	Chief Clerk .. A11		4,512	4,512		
(13)	1	1	Senior Accounting Officer .. A12		3,504	3,639*	135	
(14)	17	17	Clerical Establishment ..		25,989	25,559		430
(15)	1	1	Foreman Mechanic .. B 4		1,648	1,792*	144	
(16)	1	1	Stores Clerk .. A18		2,292	2,292		
(17)	2	2	Captains .. B 5	252,053	3,270	3,570*	300	
(18)	6	6	Engineers, Grade I .. B10		5,600	8,900*	3,300	
(19)	1	1	Boat Builder .. B 9		1,487	1,656*	169	
			Total, Fixed Establishment ..		162,550	177,229	14,679	
(20)	1	1	Mill Manager .. A 3		4,560	4,560		
	1		Assistant Mill Manager ..		4,146	(a)		4,146
(21)	34	34	Forest Guards .. C 2		42,768	47,688*	4,920	
(22)	2	2	Assistant Stores Clerks .. C 2		2,562	2,874*	312	
(23)	6	6	Engineers, Grade II .. C 3		9,188	7,608		1,580
(24)	22	22	Boathands .. C 4		23,110	25,012*	1,902	
(25)	2	2	Messengers .. C 4		2,064	2,304*	240	
(26)	1	1	Supernumerary Technical Assistant Grade II .. A18		1	1		
(27)			Temporary Clerical Assistance ..		10	10		
(28)			House Allowances ..		10	10		
(29)			Station Allowances, Forest Stations ..		8,900	11,160	2,260	
(30)			Allowances to Part-time Forest Guards ..		180	180		
(31)			Acting Allowances ..		90	90		
			Total, Other than Fixed Establishment ..		97,589	101,497	3,908	

NOTES

1. * Normal increments and revision of B and C Scales.
- (3) Provision made for full establishment including filling of one post by Contract Officer for Aerial Photographic Interpretation.
- (5) & (10) Provision made for filling of posts of Assistant Utilisation Officer and Technical Assistant Grade II in 1962.
- (14) Changes in holders of the posts.
1 Class I Clerk, 9 Class II Clerks, 1 Senior Clerical Assistant, 6 Clerical Assistants.
- (18) 1961 provision insufficient—also changes in holders of the posts.
- (23) Overprovided in 1961 — do.
- (26) A retired officer is employed in this post pending an appointment.
- (29) To provide for payment of allowances to officers stationed in riverain areas.
- (a) Post abolished w.e.f. 1.1.62.

11.—FOREST (Cont'd.)

Sub-Head No.	11.—Forest	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
					Increase	Decrease
		\$	\$	\$	\$	\$
	OTHER CHARGES					
2	Travelling Expenses	29,550	33,400	38,000	4,600	
3	Land and Water Transport	22,301	27,000	28,000	1,000	
4	Equipment and Materials	2,889	5,000	5,000		
5	Investigations and Research	4,558	4,900	8,000	3,100	
6	Miscellaneous	2,200	3,200	3,200		
7	Uniforms	4,256	6,500	6,500		
8	Revenue Protection	867	2,000	2,000		
9	Central Timber Manufacturing Plant					
	(a) Timber purchases \$150,000					
	(b) Labour 82,000					
	(c) Power, Fuel, Spare Parts, etc. 26,000					
	\$258,000	214,800	258,000	258,000		
10	House Rent	1,477	2,200	2,200		
11	Creek Clearing	758	2,500	2,500		
12	Forest Stations	2,648	3,000	3,000		
13	Silviculture	21,866	23,200	23,200		
14	Forest Surveys	2,204	15,000	15,000		
15	Contribution towards Imperial Forestry Institute Oxford	557	557	557		
16	Tropical Forest Experimental Station Puerto Rico Contribution to	258	270	270		
17	Contribution to Latin American Forestry Research and Training Institute	855	900	900		
	Total, Other Charges	312,044	387,627	396,327	8,700	
	EXTRAORDINARY					
18	Promotion of Exports	367	2,500	2,500		
19	Purchase of Engines and Boats	4,060	4,100	4,100		
	Experimental Woodworking Shop Construction of	1,449	—	—		
	Total, Extraordinary	5,876	6,600	6,600		
	<i>Summary—</i>					
	Total, Personal Emoluments	252,053	260,139	278,725	18,587	
	Total, Other Charges	312,044	387,627	396,328	8,700	
	Total, Recurrent Vote	564,097	647,766	675,053	27,287	
	Total, Extraordinary	5,876	6,600	6,600		
	Total of Head	569,973	654,366	681,653	27,287	

NOTES

2. Travelling Allowance	\$15,600
Subsistence Allowance	\$21,400
Transport of Goods	\$ 3,000
	\$40,000

15, 16, 17—Provided in 1961 under Head 34—Miscellaneous, etc., Sub-heads 20, 21, and 22.

Sub-head No.	Establishment		12.—Ministry of Works and Hydraulics	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
					\$	\$	\$	\$
1			PERSONAL EMOLUMENTS					
			Fixed Establishment					
(1)	1		Permanent Secretary F 8			8,640	8,640	
(2)	1		Principal Assistant Secretary F13			7,200	7,200	
(3)	1		Assistant Secretary A 2			4,800	4,800	
(4)	1		Administrative Assistant A 7			3,984	3,984	
(5)	1		Senior Woman Secretary A12			1	1	
(6)	8		Clerical Establishment ..			13,572	13,572	
			Total, Fixed Establishment ..			38,197	38,197	
(7)	1		Messenger C 4			906	906	
(8)			Acting Allowance ..			20	20	
(9)			Temporary Office Assistance ..			1,536	1,536	
			Total, other than Fixed Establishment ..			2,462	2,462	
			OTHER CHARGES					
2			Transport and Travelling ..			2,900	2,900	
3			Miscellaneous ..			800	800	
			Total Other Charges ..			3,700	3,700	
			<i>Summary</i>					
			Total, Personal Emoluments ..			40,659	40,659	
			Total, Other Charges ..			3,700	3,700	
			<u>Total of Head</u> ..			44,359	44,359	

NOTES

1. New Industry.
- (1), (2) (3), — New posts created w.e.f. 6.9.61 in 1961 Supplementary Estimates.
- (4) Transferred from Ministry of Natural Resources w.e.f. 6.9.61 on 1961 Supplementary Estimates.
- (5)—New post for unified registries.
- (6) 1 Class I Clerk — provided in 1961 under Head 28 — Ministry of Communications and Works.
1 Class II Clerk—provided in 1961 under Head 28—Ministry of Communications and Works.
2 Senior Clerical Assts.—1 post provided in 1961 under Head 28—Ministry of Communications and Works, and 1 new post created w.e.f. 6.9.61 in 1961 Supplementary Estimates.
- 4 Clerical Assts.—New posts created w.e.f. 6.9.61 in 1961 Supplementary Estimates.
- (7) Provided in 1961 under Head 28—Ministry of Communications and Works.

13.—PUBLIC WORKS—ESTABLISHMENT

Sub-Head No.	Establishment		13.—Public Works — Establishment	Actual Expendi- ture 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
				\$	\$	\$	\$	\$
PERSONAL EMOLUMENTS								
Fixed Establishment								
(1)	1	1	Director of Public Works .. F 6			9,600	9,600	
(2)	1	1	Deputy Director of Public Works .. F11		7,920	7,920		
(3)	1	1	Chief Engineer (Roads Division) .. F11		7,920	7,920		
	1		Assistant Director of Public Works .. F12		7,680	(a)		7,680
(4)	1	1	Chief Mechanical & Electrical Engineer .. F12		7,680	7,680		
(5)	4	5	Executive Engineers .. F13	28,800		43,200*	14,400	
(6)	1	1	Executive Officer .. A 4	4,560		4,560		
(7)	14	14	Engineers .. A 3	66,000		77,722*	11,722	
(8)	6	6	Assistant Engineers .. A 7	6,000		22,919*	16,919	
(9)	1	1	Mechanical Engineer .. A 3	3,000		6,059	3,059	
(10)	2	2	Mechanical Superintendents .. A12	6,136		6,336*	200	
(11)	1	1	Superintendent, Stone Crushing Plant .. A12		3,000	3,048*	48	
(12)	1	1	Drilling Superintendent, Pure Water Supply .. A 4		5,760	5,760		
(13)	1	1	Well Driller .. A 7		3,188	3,696*	508	
(14)	1	1	Chief Architect .. F12		7,680	7,680		
(15)	4	4	Architects .. A 3	20,000		22,932*	2,932	
(16)	2	2	Chief Draughtsmen .. A 7	8,431		8,719*	288	
(17)	4	5	Draughtsmen .. A12	13,864		17,248*	3,384	
(18)	12	12	Assistant Draughtsmen 3 Senior					
			Assistant Draughtsmen .. A14		24,010	21,368		2,642
			9 Grade II Draughtsmen .. A18					
(19)	1	1	Stockkeeper and Printer .. B 5	1,482		1,698*	216	
(20)	1	1	Quantity Surveyor .. A 3	6,399		6,720*	321	
(21)	1	1	Senior Assistant Quantity Surveyor ..	5,520		6,000*	480	
(22)	3	3	Assistant Quantity Surveyors ..	10,270		13,556*	3,286	
(23)	2	2	Computers .. A18	3,292		2,198		
(24)	5	5	Tracers .. A18	9,548		10,076*	528	1,094
(25)	1	1	Senior Surveyor ..	5,760		6,000*	240	
(26)	1	1	Senior Hydrographic Surveyor ..	5,760		6,000*	240	
(27)	20	20	Surveyors and Surveyor Probationers—		37,000	57,577	20,577	
			Surveyors ..					
			Surveyor Probationers .. A19					
(28)	2	1	Superintendent, Roads .. A 4		6,240	5,760		480
(29)	42	42	Overseers—					
			15 Senior Overseers .. A14		103,000	102,105		895
			27 Overseers Grade II .. A17					
			Carried Forward ..					
					425,900	502,057	76,157	

NOTES.

- *Normal increments and revision of B scale.
 (a) & (5) Executive Engineer substituted for 1 Asst. Director.
 (7), (8), (27) Provision now made for filling vacant posts.
 (9), (10), (13) Changes in holders of posts. Provision made for only part of 1961.
 (17) 1 New Post.
 (18), (23), (29) Change in holders of posts.
 (28) Post of Sup. Rds. abolished.
 (28) 1 Post of Sup. Rds. abolished.
 (21), (22), (25), (26), (27) Revision of Surveyor's salaries.

Sub-Head No.	Establishment		13.—Public Works — Establishment —(Contd.)	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
				\$	\$	\$	\$	\$
PERSONAL EMOLUMENTS								
<i>Brought Forward</i>					425,900	502,057	76,157	
(30)	1	1	Power Plant Foreman .. B 2		2,328	2,328		
(31)	1	1	Chief Accountant .. A 4		5,088	5,328*	240	
(32)	1	1	Accountant .. A11		4,176	4,260*	84	
(33)	4	4	Assistant Accountants .. A12		15,360	14,568		792
(34)	2	8	Senior Clerks .. A12		7,339	24,979	17,640	
(35)	75	69	Clerical Establishment—		148,000	130,252		17,748
(36)	1	1	Field Auditor .. A11		4,137	4,305*	168	
(37)	1	1	Assistant Field Auditor .. A12		3,098	3,208*	110	
(38)	6	6	Stock Verifiers .. A14		17,822	18,350*	528	
(39)	1	1	Personnel Officer .. A11		4,512	4,008		504
(40)	1	1	Assistant Personnel Officer .. A12		3,612	3,048		564
(41)	1	1	Chief Storekeeper, P.W.D. Central Stores .. A 4		5,520	4,560		960
(42)	1	1	Assistant Storekeeper P.W.D. Central Stores .. A12		2,939	3,168*	229	
(43)	1	1	Clerk-in-Charge, Pure Water Supply .. A12		3,210	3,370*	160	
(44)	1	1	Storekeeper, Pure Water Supply .. A14		3,192	3,192		
(45)	1	1	Clerk, Central Stationery Store .. A14		3,192	3,192		
(46)	25	25	Public Works Clerks— 13 Senior on .. A14 12 Grade II on .. A18	997,379	64,154	63,707		447
(47)	3	3	Foremen Mechanics .. B 3		6,808	6,456		352
(48)	8	8	Resident Carpenters .. B10		12,396	13,173*	777	
(49)	1	1	Foreman Porter .. B10		1,295	1,439*	144	
(50)	2	2	Captains, Hydrographic Survey Launches .. B 2		3,300	3,420*	120	
(51)	2	2	Engineers, Hydrographic Survey Launches .. B 5		3,100	3,168*	68	
(52)	1	1	Office Assistant .. A19		1,632	1,632		
(53)	1	1	Maintenance Superintendent Interior .. A 5		5,760	3,696		2,064
(54)	6	6	Foremen Pure Water Supply — 4 Senior on .. A14 2 Grade II on .. B 2		15,123	15,822*	699	
(55)	1	1	Supernumerary Captain, Hydro- graphic Survey Launch .. B 2		1	2,052	2,051	
(56)	6	6	Technical Assistants— 1 on .. A12 3 on .. A14 2 on .. A18		15,042	15,388*	346	
(57)	1	1	Overseer/Technician Atkinson Field .. A14		2,400	2,664*	264	
(58)	1	1	Locksmith .. B 5		1,300	1,512*	212	
Total—Fixed Establishment					791,736	868,302	76,566	

NOTES

1. *Normal increments and revision of B Scales.
- (34) and (35)—6 posts of Senior Clerk in substitution for 6 posts of Class I Clerk — 1961 Supplementary Estimates.
- (42) — Post regraded from scale A14: w.e.f. 1.1.61.
- 1961 Supplementary Estimates.
- (33), (39), (40), (41), (46), (47), (53) — Changes in holders of posts.
- (55) Full provision made.
- (35) **Clerical Establishment:**
 - 1 Secretary.
 - 14 Class I Clerks. —Reduction of 6 Class I Clerks—see Note (34).
 - 31 Class II Clerks.
 - 6 Senior Clerical Assts.
 - 17 Clerical Assistants.

13.—PUBLIC WORKS—ESTABLISHMENT — (Contd.)

Sub-Head No.	Establishment		13.—Public Works — (Contd.) Establishment	Actual Expendi- ture 1960	Approved Estimate 1961	Estimated 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
				\$	\$	\$	\$	\$
1 (59)	2	2	Engineer Assistants .. A14		1	1		
(60)	5	5	Civil Engineer Apprentices A19		5,230	5,769*	530	
(61)	7	7	Overseer Apprentices .. B 7		8,302	8,572*	270	
(62)	6	6	Chauffeurs C 3		6,180	7,548*	1,368	
(63)	14	14	Messengers C 4		16,919	17,569*	650	
(64)	2	2	Bridgekeepers—					
			1 on C 3		1,923	2,285*	362	
			1 on C 6					
(65)	6	6	Crew, Hydrographic Survey Launches C 1		8,500	8,086		414
(66)	1	1	Caretaker		420	459*	39	
(67)	3	3	Domestic Staff, Government House, New Amsterdam—	997,379				
			1 Housekeeper .. C 6		2,062	2,278*	216	
			1 Assistant Housekeeper (\$360) .. C 8					
			1 Cook C 8					
(68)	2	2	Apprentice Draughtsmen A19		1,824	2,309*	485	
(69)	2	2	Watchmen Supervisors .. C 3		2,100	2,652*	552	
(70)			Gatekeepers, Watchmen and Cleaners		50,000	93,983*	43,983	
(71)			Yard Wages		170,000	187,368*	17,368	
(72)			Station Allowances		1,920	1,920		
(73)			Duty Allowances		2,640	2,520		120
(74)			Acting Allowances		100	100		
(75)			Responsibility Allowances		100	100		
(76)			Temporary Clerical Assistance		10	10		
			Total, Other than Fixed Establishment		278,231	343,520	65,289	

NOTES

- *Normal increments and revision of B and C Scales.
(65) Change in holders of posts.

Sub Head No.	13.—Public Works — Establishment —(Contd.).	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
					Increase	Decrease
		\$	\$	\$	\$	\$
	OTHER CHARGES					
2	Travelling Expenses	117,726	120,000	129,000	9,000	
3	Upkeep of motor cars and station waggon	4,452	10,300	12,200	1,900	
4	Materials and Instruments—Drawing and Surveying	11,860	16,000	23,000	7,000	
5	Miscellaneous Expenses, Government House, New Amsterdam and Jurors Quarters, Suddie	1,601	2,600	3,000	400	
6	Miscellaneous	6,985	5,400	6,300	900	
7	Expenses of trainees, Technical Institute	1,083	2,400	16,500	14,100	
8	Registers, Accounting Forms & Servicing of Accounting Machines, etc.	1,756	2,000	2,000		
9	Periodicals & Publications	1,525	1,500	1,500		
10	Repairs to typewriters and adding machines	947	1,500	1,500		
11	Hydrographic Surveys— (a) Survey stores & equipment \$ 6,000 (b) Running & Maintenance Expenses, etc. launches 40,000	19,133	33,000	46,000	13,000	
12	Engineering Surveys	21,363	22,000	50,000	28,000	
13	Land and Water Transport	3,471	4,000	4,800	800	
14	Purchase of Safes	6,900	10,000	10,000		
15	Purchase of Typewriters, Adding Machines Etc.	9,295	9,000	9,000		
16	Rates on Govt. Properties	313,466	335,000	385,775	50,775	
17	For supply of water to all Govt. Institutions in Georgetown and New Amsterdam	7,795	20,000	20,000		
18	Operating and Maintenance Costs of Sewerage Service, Government Properties outside the northern boundary of Georgetown	5,595	3,100	3,100		
19	Contribution to Colonial Road Annual grant			3,408	3,408	
	Total, Other Charges	534,953	597,800	727,083	129,283	
	EXTRAORDINARY.					
20	Purchase of Motor Vehicles	6,648	11,700	21,500	9,800	
	Total Extraordinary	6,648	11,700	21,500	9,800	
	Summary—					
	Total, Personal Emoluments	997,379	1,079,567	1,211,822	132,255	
	Total, Other Charges	534,953	597,800	727,083	129,283	
	Total, Recurrent Vote	1,532,332	1,677,367	1,938,905	261,538	
	Total, Extraordinary	6,648	11,700	21,500	9,800	
	Total of Head	1,538,980	1,689,067	1,960,405	271,338	
	Total already provided by law	9,600	9,600			
	Net total to be voted	1,529,380	1,679,467	1,960,405		

NOTES:

2. Increase due to extra supervision with Development Scheme.
3. Aged vehicles and additional mileage
4. To provide for expanded programme.
5. To provide for increased wage rates.
7. To meet cost of fees, books, etc., middle bracket supervisory staff on training course.
11. Additional Launch to maintain.
12. Additional amount required to cover surveys of existing roads and sea defences for improvements. This work is largely carried out by open vote staff.
13. To meet increased cost due to wage increases.
14. & 15. Provided in 1961 under Head 32—Miscellaneous. Sub-heads 35 and 36.
- 16 to 18 Provided in 1961 under Head 33—Miscellaneous—Subventions, etc. Sub-heads 1, 2, 6, 7, & 8.
19. Provided in 1961 on Supplementary Estimates.
20. Purchase of three long wheelbase land rovers for paymasters to replace those purchased in 1956.
3 at \$5,500 — \$16,500.
1 at 5,000 — 5,000

21,500

14— PUBLIC WORKS AND SEA DEFENCES— ANNUALLY RECURRENT

Sub-Head No.	14. Public Works & Sea Defences — Annually Recurrent	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
					Increase	Decrease
		\$	\$	\$	\$	\$
1	Maintenance and Reconditioning of Public Buildings	687,900	800,000	850,000	50,000	
2	Lighting Sea Wall, Camp Road and Vlissingen Road	3,979	5,000	5,000		
3	Maintenance of Artesian Wells and Distribution Lines	64,261	60,000	77,000	17,000	
4	Burial Grounds	654	2,000	1,500		500
5	Furniture	20,197	20,000	25,000	5,000	
6	Historic Sites, Ancient Buildings and Landmarks	580	1,200	1,000		200
7	Plant, Tools, Carts, etc.	10,598	22,000	22,000		
8	Rifle Ranges	294	1,000	500		500
9	Water Transport Suspense Account					
	Expenditure .. \$180,000	31,689	30,000	30,000		
	Receipts .. 150,000					
10	Maintenance of Compounds and Paths	75,479	75,000	85,000	10,000	
11	Maintenance of Trenches, Government Lands, Georgetown	2,325	4,000	4,000		
12	Maintenance of Drainage Outfall, Public Works Department Yard and Electric Pumps	2,935	3,250	3,500	250	
13	Electric power and lighting of buildings	57,637	56,000	97,000	41,000	
14	Roads	1,543,964	1,640,000	1,971,000	331,000	
15	Rivers, Creeks, Interior Trails, Stellings etc.	86,091	94,000	96,000	2,000	
16	Unallocated Stores—					
	Purchases 1,975,000					
	Issues 1,700,000	93,596	1	275,000	274,999	
17	Workshop Suspense Account—					
	Materials and Labour \$275,000					
	Less Recoverable .. 274,000					
	1,000	Cr. 1,128	1,000	1,000		
18	Lorry Transportation Recurrent Services	228,137	240,000	280,000	40,000	
19	Atkinson Field, Maintenance of	215,177	235,000	281,437	46,437	
20	Stone Crushing Plant—Ruimveldt					
	Suspense A/c					
	Expenditure \$300,000					
	Receipts .. 295,000	Cr. 6,650	5,000	5,000		
21	Maintenance, River Defences—					
	(a) West Bank, Demerara \$ 12,000					
	(b) Mahaica, Helena and Supply Village 18,000					
	(c) Berbice 6,000					
	(d) Craig 1,000					
	(e) Wismar/C'burg .. 3,000	29,268	32,000	40,000	8,000	
22	Sea Defences—					
	(a) Maintenance and Minor Works .. \$260,000					
	(b) New Construction and Replacement Works .. \$200,000	420,230	418,500	460,000	41,500	
23	Maintenance of sluices	4,457	5,000	5,000		
24	Maintenance and operation of overhead Tanks, Government Quarters	3,534	5,000	5,000		
25	Maintenance and Operation Roads Laboratory	4,524	4,500	5,000	500	
	<u>Total of Head</u>	3,579,728	3,759,451	4,625,937	866,486	

NOTES

- Greater number of buildings to be maintained. Increased wage rates. The drought situation during 1961 had a damaging effect on pipelines and this caused maintenance costs to rise. Additional 38 miles of pipeline to be maintained.
- More furniture to be maintained due to increase in staff and increase in the number of offices.
- To meet increased cost of wages and maintenance of additional compounds. Heavy repairs required for many paths and roads to buildings.
- Increased cost of labour.
- To meet requirements of new Government buildings. Installation of electrical appliances, air conditioning units, etc. Overtime work. Expansion of P.W.D. Workshop.
- Increased wages and limited essential reconstruction work on East Coast, West Coast and Essequibo roads. Improvements to small buildings, etc.
- Increased wages. Extensive repairs to Springlands Stelling. Thorough cleaning of the Canje Creek.
- Estimated excess of purchases over issues. Also the take over of approximately \$225,000 worth of Stores from the Housing Dept.
- Increased wages. Reflects expanding maintenance programme on Roads, Buildings, Sea Defences.
- Increased salaries and wages \$20,437
Increase in cost of fuel for generating electricity .. 21,000
Increased cost of spare parts 5,000
- Heavier maintenance work required in East Demerara Areas. Increased wage rates.
- Increased maintenance due to rapid erosion. Increased wage rates.
- Increased wage rates.

Sub-Head No.	15.—Public Works — Non Recurrent	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
					Increase	Decrease
		\$	\$	\$	\$	\$
1	Revotes					
2	Purchase of and alteration to property at lot 21 Brickdam G.T.	344,126	200,000	151,000		49,000
3	Purchase of Equipment		300,000	81,000	81,000	
4	New Works			50,000		250,000
				268,000	268,000	
	Total of Head	344,126	500,000	550,000	50,000	

16.—DRAINAGE AND IRRIGATION — ESTABLISHMENT.

Sub-Head No.	Establishment		16.—Drainage and Irrigation Department — Establishment.	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
				\$	\$	\$	\$	\$
PERSONAL EMOLUMENTS								
Fixed Establishment								
(1)	1	1	Director of Drainage and Irrigation .. F 6		9,600	9,600		
(2)	1	1	Deputy Director of Drainage and Irrigation .. F11		7,920	7,920		
(3)	1	1	Assistant Director of Drainage and Irrigation .. F13		7,200	7,200		
(4)	3	3	Executive Engineers .. F13		21,600	21,600		
(5)	6	8	Civil Engineers .. A 3		28,156	34,511*	6,355	
(6)	3	3	Assistant Engineers .. A 7		11,355	11,985*	630	
(7)	6	6	Draughtsmen—					
			1 Chief Draughtsman .. A 7					
			2 Senior Assistant Draughtsmen .. A14					
			3 Assistant Draughtsmen .. A18		15,621	15,983*	362	
(8)	1	1	Superintendent of Surveys .. F15		6,720	6,720		
(9)	4	4	Senior Surveyors ..		21,779	22,260*	481	
(10)	35	35	Surveyors and Surveyor Apprentices—					
			Surveyor Apprentices .. A19					
			Surveyors ..		82,436	97,673*	15,237	
(11)	8	8	Drawing Office Assistants .. A18		13,820	14,304*	484	
(12)	1	1	Filing and Recording Officer .. A17		2,292	2,292		
(13)	2	2	Mechanical Engineers .. A 3		9,000	10,416*	1,416	
(14)	5	5	Mechanical Superintendents .. A12		15,500	17,484	1,984	
(15)	1	1	Resident Mechanic .. A14		3,192	3,192		
(16)	6	6	Superintendents of Works .. A12		20,000	21,740	1,740	
(17)	19	24	Overseers					
			8 Senior on .. A14					
			16 Grade II on .. A17		38,000	42,943	4,943	
(18)	1	1	Executive Officer .. A 4		5,760	4,560		1,200
(19)	1	1	Accountant .. A11	442,069	4,512	4,512		
(20)	2	2	Assistant Accountants .. A12		7,600	6,888		712
(21)	1	1	Personnel Officer .. A11		4,512	4,512		
(22)	1	1	Field Auditor .. A11		4,512	4,512		
(23)	1	1	Assistant Field Auditor .. A12		3,552	3,696*	144	
(24)	1	1	Stock Verifier .. A14		3,192	3,192		
(25)	14	14	Departmental Clerical Officers—					
			3 Grade I on .. A14					
			11 Grade II on .. A18		31,000	28,754		2,246
(26)	1	1	Office Assistant .. A19		1,217	912		305
(27)	1	1	Stockkeeper and Printer .. B 5		1,800	2,064*	264	
(28)	1	1	Assistant Printer .. B10		1,542	1,656*	114	
(29)	38	38	Clerical Establishment ..		72,480	70,222		2,258
(30)		1	Stad File Operator .. A18			912	912	
Total—Fixed Establishment					455,870	484,215	28,345	
(31)	4	4	Engineering Apprentices .. A19		2,000	5,673	3,673	
(32)	2	2	Apprentice Draughtsmen .. A19		2,576	2,552		24
(33)	4	4	Overseer's Apprentices .. B 7		4,620	5,520*	900	
(34)	8	8	Messengers .. C 4		9,260	9,890*	630	
(35)	14	14	Watchmen .. C 6		12,634	14,809*	2,175	
(36)			Acting Allowances ..		90	90		
(37)			Temporary Clerical Assistance ..		10	10		
(38)			Responsibility Allowances ..		10	10		
(39)			Substitutes for Staff on Leave ..		1,000	1,000		
Total, Other than Fixed Establishment					32,200	39,554	7,354	

NOTES.

- *Normal increments, revision of B & C Scales, and revision of Surveyors' Salaries.
 - (14) & (16) Full provision for posts.
 - (5) & (30) New Posts.
 - (17) 5 New posts and full provision for 1 of original posts.
 - (25) Posts vacant.
 - (18) (20) (26) (29) & (32) Changes in holders of the posts.
 - (29) 8 Class I Clerks
 - 17 Class II Clerks
 - 1 Secretary.
 - 2 Senior Clerical Assts.
 - 10 Clerical Assts.

(Cont'd)

Sub-Head No.	16.—Drainage and Irrigation Department — Establishment (Contd.)	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
					Increase	Decrease
		\$	\$	\$	\$	
	OTHER CHARGES					
2	Travelling Expenses	64,108	72,000	82,438	10,438	
	Upkeep of Station Wagons	670				
3	Drawing Materials and Instruments	3,055	4,000	6,000	2,000	
4	Engineering Surveys	39,939	43,000	43,000		
	Experiments and Research	9,660	10,000	(a)		10,000
5	Miscellaneous	4,158	3,600	4,200	600	
6	Periodicals and Library Books	830	1,440	1,440		
7	Registers, Forms and Servicing— Accounting Machines	744	700	800	100	
8	Expenses of Trainees, Technical Institute		1,500	5,890	4,390	
9	Contribution to International Commission on Drainage and Irrigation	864	864	864		
	Total, Other Charges	124,028	137,104	144,632	7,528	
	EXTRAORDINARY					
	Purchase & Installation of Equipment	2,740				
	Purchase of 2 Water Coolers	954				
	Total Extraordinary	3,694				
	Summary—					
	Total, Personal Emoluments	442,069	488,070	523,769	35,699	
	Total, Other Charges	124,028	137,104	144,632	7,528	
	Total, Recurrent Vote	566,097	625,174	668,401	43,227	
	Total, Extraordinary	3,694				
	Total of Head	569,791	625,174	668,401	43,227	

NOTES

3. Purchasing of films for photostat machine and drawing materials.

(a) Expenditure transferred to Development Estimates.

7. To meet increased cost of maintenance of machines.

8. To meet salaries, etc. for 8 trainees.

9. Provided in 1961 under Head 34-Miscellaneous, etc., Sub-head 47.

17.—DRAINAGE AND IRRIGATION — ANNUALLY RECURRENT.

Sub-Head No.	17.—Drainage and Irrigation— Annually Recurrent.	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
					Increase	Decrease
		\$	\$	\$	\$	\$
	DRAINAGE AND IRRIGATION					
1	Maintenance of D. & I. Work in other than Declared Areas	25,761	55,000	55,000		
2	Pumping Stations	31,543	43,236	46,250	3,014	
3	Maintenance and Operation of Plant and Equipment— Expenditure \$170,000 less Departmental Hire Charges .. 160,000	5,225Cr.	10,000	10,000		
4	Maintenance and Operation of Machinery for Agriculture Hire Pool	236,979	225,000	260,000	35,000	
	<i>Removing Plant and Equipment—Torani</i>	10,593				
	Total Recurrent	299,651	333,236	371,250	38,014	
	EXTRAORDINARY					
5	Maintenance & Operation of Cane Grove D. & I. Works		55,000	74,000	19,000	
6	Maintenance & Operation of Black Bush Polder D. & I. Works		270,000	230,000		40,000
7	Maintenance and Operation of Vergenoegen/Bonasika D & I Works			35,000	35,000	
8	Maintenance and Operation of Potosi/Kamuni D. & I. Works			15,000	15,000	
	Total, Extraordinary		325,000	354,000	29,000	
	Summary—					
	Total, Recurrent	299,651	333,236	371,250	38,014	
	Total, Extraordinary		325,000	354,000	29,000	
	Total of Head	299,651	658,236	725,250	67,014	

NOTES.

- The total amount is reimbursable to Revenue Head IV sub-head 47 Sundry Reimbursements. Black Bush Polder and Cane Grove stations are included.
- 2 and 5 To meet increased salaries and wages.
4. To meet increased cost of maintenance and repairs due to age of machinery.
6. Completed areas to be declared Drainage and Irrigation areas.
- 7 and 8 To provide for maintenance until declared Drainage & Irrigation Areas.

Sub-Head No.	Establishment		18.—Ministry of Home Affairs	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
1			PERSONAL EMOLUMENTS					
			Fixed Establishment					
(1)	1		Permanent Secretary .. F 8			8,640	8,640	
(2)	3		Assistant Secretaries .. A 2			17,096	17,096	
(3)	3		Administrative Assistants .. A 7			11,656	11,656	
(4)	5		Clerical Establishment			7,439	7,439	
						44,831	44,831	
			OTHER CHARGES					
2			Transport & Travelling ..			5,000	5,000	
3			Miscellaneous			900	900	
4			Repatriation	2,814	2,000	2,000		
5			Population Census	160,156	50,000	8,750		41,250
6			Preparation and Revision of Electoral Register ..		80,000	15,315		64,685
7			Expenses, General Elections ..		150,000	6,500		143,500
8			Cost of Operating and maintaining Lethal Chamber	103	125	125		
			Total, Other Charges ..	163,073	282,125	38,590		243,535
			Summary					
			Total Personal Emoluments ..			44,831	44,831	
			Total Other Charges ..	163,070	282,125	38,590		243,535
			Total of Head	163,070	282,125	83,421		198,704

NOTES.

- New Ministry.
- (1) New post created w.e.f. 6.9.61 in 1961 Supplementary Estimates.
 - (2) 2 posts provided in 1961 under Head 25—Local Govt. and Head 43 — Public Service Commission and 1 new post created w.e.f. 6.9.61 in 1961 Supplementary Estimates.
 - (3) Provided in 1961 under Head 25 — Local Govt. Head 7 — Chief Secretary's Office and Head 43 — Public Service Commission.
 - (4) 2 Class II Clerks — provided in 1961 under Heads 7 and 25. 1 Senior Clerical Asst. — provided in 1961 under Head 25. 2 Clerical Assts. — provided in 1961 under Head 43.
- 4 to 7 Provided in 1961 under Head 32—Miscellaneous. Sub-heads 10, 46, 47 and 48.
- 8 Provided in 1961 under Head 33—Miscellaneous, etc. Sub-head 5.

Sub-Head No.	Establishment		19.—Local Govt.	Approved Estimate 1960	Actual Expenditure 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
1			PERSONAL EMOLUMENTS.	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	1	1	Commissioner of Local Government .. F 8		8,640	8,640		
(2)	1	1	Deputy Commissioner of Local Government .. F13		7,200	7,200		
	1		Community Development Officer .. F13		7,200	(a)		7,200
	1		Assistant Secretary .. A 2		5,000	(b)		5,000
(3)	6	6	District Commissioners .. A 2		33,989	35,630*	1,641	
(4)	1	1	Executive Officer and Secretary, Local Government Board .. A 2		6,720	4,560		2,160
(5)	1	1	Valuation Officer .. A 3		5,580	5,820*	240	
	2		Administrative Assistants .. A 7		8,374	(c)		8,374
(6)	8	8	Assistant District Commissioners .. A 7		34,845	34,240		605
(7)	1	1	Senior Clerk .. A12		3,318	3,365*	47	
(8)	47	45	Clerical Establishment—		91,686	84,797		6,889
(9)	9		Revenue Runners .. B 8		14,235	14,285	50	
(10)	4	4	Coxswains .. B10		5,948	6,476	528	
			Total, Fixed Establishment ..	252,975	232,735	205,013		27,722
(11)	7	7	Messengers .. C 4		7,313	7,915*	602	
(12)	9	9	Boathands and Temporary Boathands .. C 4		9,340	8,817		523
(13)	4	4	Watchmen .. C 6		3,750	4,224*	474	
(14)	2	2	House-keepers for Colony Houses .. C 6		1,949	2,091*	142	
(15)	1	1	Gardener .. C 6		858	906*	48	
(16)	2	2	Cooks .. C 8		1,680	1,644		36
(17)	5	5	Caretakers for Rest Houses .. C 8		3,757	4,139*	382	
(18)	6	6	Assistant Caretakers ..		2,376	2,190		186
(19)			Duty Allowances ..		360	360		
(20)			Station Allowances ..		720	720		
(21)			Acting Allowances ..		100	100		
(22)			Temporary Clerical Assistance ..		100	100		
			Total, Other than Fixed Establishment ..		32,303	33,206	903	

NOTES

1. *Normal increments and revision of B & C Scales.

- (a) Post transferred to Ministry of Education and Social Development—Head 44.
 (b) Post transferred to Ministry of Home Affairs—Head 18.
 (4), (6), (12), (16) & (18)—Changes in holders of the posts.
 (c) One post transferred to Ministry of Home Affairs and one to Ministry of Education and Social Development—Heads 18 & 44 respectively.
- (8) 11 Class I Clerks,
 18 Class II Clerks (one post transferred to Ministry of Education and Social Development—Head 44).
 1 Secretary.
 15 Clerical Assistants.

Sub-Head No.	19.—Local Government—(Contd.).	Actual Expenditure 1960	Approved Estimates 1961	Estimate 1962	Comparison with 1961	
					Increase	Decrease
		\$	\$	\$	\$	\$
	OTHER CHARGES					
2	Transport and Travelling ..	48,278	45,000	45,000		
3	Uniforms	945	1,300	1,300		
4	House Rent	1,994	1,540	1,540		
5	Land and Water Transport ..	8,751	11,000	11,000		
6	Miscellaneous	3,278	3,400	3,700	300	
7	Publications	193	200	200		
8	Clerical Assistance, District Offices	14,637	17,000	17,000		
9	Entertainment Expenses	888	960	960		
10	Miscellaneous Expenses, Colony and Rest Houses	4,718	6,000	6,000		
11	Special Grant to Drainage and Irrigation Board in lieu of rates for maintenance of incomplete drainage works in drainage areas..	22,362	23,442	23,442		
12	Grants to Village Authorities towards Administrative Expenses ..	5,933	5,933	5,933		
13	Morawhanna Country District Grant to	400	400	400		
14	Contributions towards maintenance of Roads and Streets, Georgetown	110,000	110,000	110,000		
15	Subvention towards maintenance of Roads and Streets, New Amsterdam	20,000	20,000	20,000		
16	Special Grants to Drainage Areas to reduce rate assessments ..	164,632	164,632	164,632		
	Total, Other Charges	407,009	410,807	411,107	300	
	EXTRAORDINARY					
	<i>Purchase of Flags</i>	572				
	<i>Construction of Speed Boat</i>	5,101				
	Total, Extraordinary	5,673				
	<i>Summary—</i>					
	Total, Personal Emoluments	252,975	265,038	238,219		26,819
	Total, Other Charges	407,009	410,807	411,107	300	
	Total, Recurrent Vote	659,984	675,845	649,326		26,519
	Total, Extraordinary	5,673				
	Total of Head	665,657	675,845	649,326		26,519

NOTES

6. Includes additional expenditure for sweeping of Ministerial building.
 11. 12, 13 & 16. Provided in 1961 under Head 34—Miscellaneous, etc., Sub-heads 23, 24, 25 & 45.
 14 & 15. Provided in 1961 under Head 33—Miscellaneous, etc., Sub-heads 3 & 9.

Sub-Head No.	Establishment		20.—Interior	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
					\$	\$	\$	\$
1			PERSONAL EMOLUMENTS					
			Fixed Establishment					
(1)	1	1	Commissioner of the Interior F 8		8,640	8,640		
(2)	3	3	District Commissioners .. A 2		18,540	19,020*	480	
(3)	5	5	Assistant District Commissioners A 7		22,212	21,172		1,040
(4)	1	1	Administrative Assistant .. A 7		4,332	3,744		588
(5)	15	16	Clerical Establishment—		28,943	29,299*	356	
(6)	2	2	Office Assistants .. A19		2,314	2,294		20
(7)	6	8	District Field Officers .. A13		14,126	18,598*	4,472	
(8)	6	6	Chauffeur Mechanics .. B10		7,852	9,116*	1,264	
(9)	1	1	Foreman—Boat Crew .. B 5		1,296	1,440*	144	
(10)	1	1	Foreman Mechanic .. B 4		1,728	1,872*	144	
(11)	1	1	Launch Captain .. B10		1,570	1,656*	86	
(12)	1	1	Captain Engineer .. B10		1,188	1,224*	36	
			Total Fixed Establishment	142,549	112,741	118,075	5,334	
(13)	1	1	Storekeeper .. C 1		1,302	1,476	174	
(14)	3	3	Messengers .. C 4		3,328	3,730*	402	
(15)	21	22	Boat Crews .. C 4		22,588	24,602*	2,014	
(16)	17	19	Caretakers and Assistants ..		8,213	10,147*	1,934	
(17)			Station Allowances ..		1,980	24,720	22,740	
(18)			Acting Allowance ..		100	100		
(19)			Temporary Clerical Assistance ..		10	10		
(20)			Substitute for Subordinate Staff on leave ..		1	1		
			Total, other than Fixed Establishment		37,522	64,786	27,264	

NOTES.

1. *Normal increments and revision of B and C Scales.
 - (3) & (4) Changes in holders of posts.
 - (5) 5 Class I Clerks.
 - 8 Class II Clerks — One additional post for Moruca.
 - 3 Clerical Assistants.
 - (7) Two Additional posts.
 - (15) One additional post for Kurukabaru.
 - (16) Two additional posts—one for Tukeit and one for Kangaruma.
 - (17) Provision in 1961 inadequate.

Sub-Head No.	20 — Interior (Cont'd.)	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
					Increase	Decrease
		\$	\$	\$	\$	\$
	OTHER CHARGES					
2	Transport and Travelling ..	26,883	36,000	28,625		7,375
3	Uniforms ..	1,483	1,850	2,110	260	
4	Land and Water Transportation ..	9,033	11,000	12,400	1,400	
5	Books and Registers ..	44	350	350		
6	Revenue Protection ..		200	200		
7	Miscellaneous ..	863	1,075	1,075		
8	Materials and Equipment ..	1,991	2,500	2,800	300	
9	Amerindian Captains ..	3,228	3,948	4,236	288	
10	Amerindian Depots — Wages of Caretakers, Maintenance, Depots	2,529	2,734	3,254	520	
11	Miscellaneous Expenses — Rest Houses ..	3,752	4,500	4,500		
12	Entertainment Expenses ..	347	960	960		
13	Upper Mazaruni Amerindian District — Agricultural Development of ..	1,000	1,000	1,000		
14	Grants to Churches for Services among Amerindians ..	24,400	25,000	25,000		
15	Maintenance of Hostel, St. Ignatius..		1,440	1,440		
	Total, Other Charges ..	75,603	92,557	87,950		4,607

NOTES

2 — Travelling allowances	—	\$ 13,050
Subsistence allowances	—	12,575
Transport of goods	—	3,000
		<u>\$ 28,625.00</u>

Revision in the rate of subsistence allowances:

- 3 — Inadequate provision in 1961.
- 4 — Increase in number of vehicles.
- 8 — To provide equipment for new stations at Annai, Aishalton and Karasabai.
- 9 — To provide payment to Captains at Yupukari and Nappi.
- 10 — Increase to provide for increased wages to Caretakers at Mahaica and Mahaicony Rest Shelters; wages for Caretakers at Anna Regina, Supenaam and Morawhanna. Rest Shelters and maintenance of these shelters.
- 14 & 15 Provided in 1961 under Head 34—Miscellaneous—Subventions, etc. other than Municipal, Subheads 13 and 18.

20 — INTERIOR (CONT'D.)

Subhead No.	20—Interior (Contd.)	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
					Increase	Decrease
	EXTRAORDINARY	\$	\$	\$	\$	
	<i>Transmitter/Receiver and power plant-Rupununi</i>					4,000
	<i>Purchase of Land Rover</i>	3,956	4,000			500
	<i>Purchase of mules</i>					
16	Purchase of 3 H.P. outboard motor		500	350	350	
17	Purchase of station wagons			10,000	10,000	
18	Purchase of arc welding plant			1,000	1,000	
	Total Extraordinary	3,956	4,500	11,350	6,850	4,607
	<i>Summary—</i>					
	Total Personal Emoluments	142,549	150,263	182,861	32,598	
	Total Other Charges	75,603	92,557	87,950		
	Total Recurrent Vote	218,152	242,820	270,811	27,991	
	Total Extraordinary	3,956	4,500	11,350	6,850	
	Total of Head	222,108	247,320	282,161	34,841	

NOTES

16. For the Moruca District, North West District.
17. Replacement. New vehicle to be added to the ambulance service and transport pool, North West District.
18. For Kamarang, Upper Mazaruni Amerindian District.

Sub-Head No.	Establishment		21.—Police	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
				\$	\$	\$	\$	\$
1.	PERSONAL EMOLUMENTS :							
	Fixed Establishment							
(1)	1	1	Commissioner of Police P 8			8,640	8,640	
(2)	1	1	Deputy Commissioner F13		7,200	7,200		
(3)	2	2	Asst. Commissioners F15		13,440	13,440		
(4)	6	6	Senior Superintendents F17		37,440	37,440		
(5)	8	8	Superintendents A 4		38,000	39,372*	1,372	
(6)		1	Senior Legal Adviser F13			9,000	9,000	
(7)		1	Legal Adviser A 1					
(8)	7	7	Deputy Superintendents A 9		24,000	28,920*	4,920	
(9)	14	14	Asst. Superintendents and Cadet Officers (\$2,640) A 9	2,672,651	44,000	47,160*	3,160	
()	1	1	Finance Officer A 4		4,800	5,040*	240	
(10)	1	1	Quartermaster A 9		3,120	3,120		
(11)	1	1	Traffic and Transport Officer A 4		4,560	4,800*	240	
(12)	1	1	Bandmaster A 4		5,260	4,560		700
(13)	1	1	Asst. Bandmaster A 9		3,120	3,120		
14		1	Radio Technician A12		3,048	(a)	3,048	
(15)	1		Communications Officer A 9			3,180	3,180	
(16)	1	1	Motor Mechanic A12		3,672	3,178	494	
(17)	6	6	Chief Inspectors (\$3,408) ..		20,448	20,448		
(18)	51	51	Inspectors (One Woman Inspector) A14		145,000	140,689	4,311	
	1		Senior Woman Secretary A12		3,840	(b)	3,840	
(19)	3	2	Clerical Establishment ..		5,132	2,664	2,468	
(20)	2	2	Coxswains B10		2,972	3,164*	192	
Total Fixed Establishment ..					369,052	385,135	16,083	

NOTES

1. Normal increments and revision of B Scale.
- (13), (16) & (18) Changes in holders of posts.
- (a), (b) Abolition of posts.
- (15) Substituted for post of Radio Technician.
- (19) 1 Class II Clerk.
- 1 Clerical Assistant.

21.—POLICE—(Cont'd.)

Sub-Head No.	Establishment		21.—Police—(Cont'd.)	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
				\$	\$	\$	\$	\$
(20)	91	91	Sergeants B3		207,696	214,840*	10,144	
(21)	188	188	Corporals B6		354,216	354,216		
(22)	1,125	1,125	Constables B7		1,588,000	1,684,338*	96,338	
(23)	53	53	Women Police:					
			4 Sergeants B3					
			7 Corporals B6		75,492	82,440*	6,948	
(24)	2	2	42 Constables B7					
(25)			Band Apprentices C5		1,632	1,812*	180	
			ALLOWANCES:					
			(a) Mounted Branch					
			Officers \$ 360					
			(b) Detectives 11,700					
			(c) First Aid 1,265					
			(d) Drivers — Motor					
			Vehicles 4,632					
			(e) Drum & Fife					
			Band 1,008					
			(f) House — Inspectors, Sgts.					
			Cpls. & Constables.. 190,000					
			(g) Rough Riders & Bugler					
			(Mounted Branch).. 2,750					
			(h) Station Allowances 25,920	2,672,651				
			(i) Certified Launch Engineers					
			and Coxswains 2,400					
			(j) Pound Keepers 420					
			(k) Field Allowances 8,160					
			(l) Education Allowance 4,800		165,377	253,415	88,038	
(26)	60	60	Barrack Labourers					
			4 on C4					
			31 on C6		37,836	43,184*	5,348	
(27)	2	2	25 Part-Time					
(28)	1	1	Boatmen C4		2,052	2,244*	192	
(29)	1	1	Storekeeper — Powder					
			Magazine		1,228	1,338*	110	
(30)	1	1	Caréaker — Fort Wellington					
			Rest House C8		816	982*	166	
(31)			Police Matrons & Female		600	600		
(32)			Searchers		100	100		
			Acting Allowances					
			Temporary Clerical					
			Assistance		10	10		
			Less payable from Head 50		2,432,055	2,639,519	207,464	
			Post Office		3,432	2,736		696
					2,428,623	2,636,783	208,160	
			Less payable from Transport &					
			Harbours Head		30,600	36,940	6,340	
			Total other than Fixed					
			Establishment		2,398,023	2,599,843	201,820	

NOTES

- *Normal increments and revision of the B and C scales.
(25) Increase due to revision of rates payable under (d), (f) and (h).

21.—POLICE—(Cont'd.)

Sub-Head No.	21.—Police	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
					Increase	Decrease
		\$	\$	\$	\$	\$
	OTHER CHARGES:					
2	Transport and Travelling	189,872	167,500	167,500		
3	Ammunition, Arms & Equipment ..	31,630	32,000	32,000		
4	Uniforms	111,553	160,000	160,000		
5	Furniture and Bedding	26,179	22,000	22,000		
6	Lighting	28,079	28,000	8,000		
7	Medical Expenses	2,115	3,000	3,000		20,000
8	Funeral Expenses	950	600	600		
9	Prisoners' Rations	7,500	6,000	6,000		
10	Sanitation and Labourers' Tools ..	2,883	3,200	3,200		
11	Books	3,509	3,500	3,500		
12	Mounts, Maintenance and Saddlery ..	33,094	30,000	25,000		5,000
13	Conveyance of Prisoners, etc. ..	2,708	4,500	4,500		
14	Court Expenses	9,553	7,000	7,000		
15	Prevention and Detection of Crime and security precautions	29,911	32,000	30,000		2,000
16	Rural Constables	1,036	4,000	2,000		2,000
17	Musketry Prizes	350	350	350		
18	Refreshments early parade	437	600	600		
19	Upkeep of Band	1,009	1,500	1,500		
20	Maintenance— (a) Water Transport	\$24,000				
	(b) Land Transport	\$49,500	71,724	73,500		
21	Passports	4,403	4,500	6,000	1,500	
22	Rent of Quarters	6,296	6,000	6,000		
23	First Aid	169	200	200		
24	Revenue Protection	1,999	3,000	3,000		
25	Road Traffic Signs etc.	3,915	7,000	7,000		
26	Miscellaneous	7,885	9,000	9,000		
27	Cleaning of Pounds	1,405	2,400	1,500		900
28	Maintenance of Compounds	5,325	6,500	6,500		
29	Purchase of Remounts	2,150	2,000	2,000		
30	Grant in Aid to Local Forces Rifle Club..	750	750	750		
	<i>Carried Forward</i>	588,389	620,600	592,200		28,400

NOTES

- 6. Reduced by \$20,000—to be transferred to P.W. D. for lighting Police Buildings in Georgetown and Eve Leary.
- 12. Reduction in the strength of the Mounted Branch.

21.—POLICE—(Cont'd.)

Sub-Head No.	21.—Police	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
					Increase	Decrease
		\$	\$	\$	\$	\$
	Brought Forward	588,389	620,600	592,200		28,400
31	Upkeep of Parade Ground	529	1,360	1,000		360
32	Welfare Fund	4,396	5,000	5,000		
33	Maintenance of Dogs	612	900	900		
34	Laundry Allowances	3,164	3,380	3,380		
35	Maintenance V.H.F. Equipment	4,655	8,000	8,000		
36	Special Constabulary	11,655	14,000	12,000		2,000
37	Road Traffic Education	1,999	1,500	1,500		
	Total Other Charges	614,499	654,740	623,980		30,760
	EXTRAORDINARY					
38	Purchase of Additional Equipment	1,693	9,800	7,770		2,030
39	Wireless Intercommunications System etc.	4,164	9,425	15,870	6,445	
40	Purchase of Motor Vehicles	36,797	52,960	17,600		35,360
41	Purchase of Launches, Boats, Engines, etc. <i>Transport Workshop Equipment</i>	197	11,400	40,250	28,850	
42	Purchase of Traffic Lights		20,277	13,329		6,948
	Purchase of Dog	80				
	Purchase of Marine Diesel Engine	3,695				
	Total Extraordinary	46,626	103,862	94,819		9,043
	Summary					
	Total Personal Emoluments	2,672,651	2,775,715	2,984,978	209,263	
	Total Other Charges	614,499	654,740	623,980		30,760
	Total Recurrent Vote	3,287,150	3,430,455	3,608,958	178,503	
	Total Extraordinary	46,626	103,862	94,819		9,043
	Total of Head	3,333,776	3,534,317	3,703,777	169,450	
	Total already provided by Law	8,640	8,640			
	Net Total to be Voted	3,325,136	3,525,677	3,703,777		

NOTES

38. 1 Rutherford document copying machine.
 1 Kodak "Specialist" ½ plate camera.
 1 Photo floodlights with stand.
 1 Electronic flash (Mecablitz).
 1 Leica Normal angle lens with synchroniser.
 2 Intent print investigation kit.
 3—4 watt battery operated block light.
 1 All purpose metal locator.
 Training films (Training School)
 1 Double bass (Band).
 Training aids and text books (Driving School).
 Purchase of film projector, filmstock, posters and literature.
 3 Tool kits for Transport Work Shop.
 Tool assortment.
 1 5-ton Jack.
 1 Engine analyser and spark plug tester.
 1 Tube vulcanizer.
 1 Battery Charger.
 1 Vulcanizer.
39. 1 Pye P.T.C. 270½—20 watt. V.H.F. A.M. fixed station, complete with microphone.
 10 Pye P.T.C. 2207—10-15 watt. V.H.F. A.M. model radio telephones
 2 Pye P.T.C. 2012; handrangers (walkie-talkie).
 4 Pye P.T.C. 2007 4-6 watt. V.H.F. A.M. radio telephones.
 1 Elgastat water deonizer
 1 Signal generator.
 1 Lister lighting plant 1.75 K.W.
 1-60 skymast complete with tackling and erecting apparatus.
40. 3 Patrol Cars.
 10 Motor Cycles.
41. 1 Launch.
 3 Outboard engines.
42. To provide lights at four main junctions.

Sub-Head No.	Establishment		22.—Prisons.	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	1	1	Director of Prisons .. F13		7,200	7,200		
(2)	1	1	Deputy Director of Prisons A 4		4,780	4,820*	40	
(3)	3	3	Superintendents and Assistant Superintendents of Prisons A 9		10,512	10,440		72
(4)	1	1	Deputy Assistant Superintendent of Prisons A12		3,108	3,238*	130	
(5)	1	1	Steward A12		3,660	3,804*	144	
(6)	8	8	Clerical Establishment		12,494	12,490		4
(7)	5	5	Chief Prison Officers A14 (Modified) \$2,796—\$3,192		15,575	15,355		220
(8)	3	3	Storekeepers 1 at A14 2 at B 3	315,056	7,587	7,719*	132	
(9)	8	9	Principal Officers A16		20,876	22,651	1,775	
(10)	1	1	Prison School Teacher .. B 3		2,280	2,280		
(11)	128	143	Prison Officers A18		196,000	230,296*	34,296	
(12)	2	2	Prison Farm Supervisors .. A16		4,196	4,464*	268	
(13)	1	1	Master Baker B 6		1,896	1,896		
(14)	1	1	Senior Matron B 6		1,896	1,680		216
(15)	4	4	Matrons B 7		5,660	5,946*	286	
(16)	1	1	Launch Coxwain B10		1,584	1,656*	72	
(17)	1	1	Chauffeur Mechanic B10		1,476	1,542*	66	
			Total, Fixed Establishment ..		300,780	337,477	36,697	
(18)	1	1	Wardress C 8		860	997*	137	
(19)			Casual Wardresses		200	200		
(20)	2	2	Messengers C 4		2,076	1,919		157
(21)	1	1	Mess Cook C 4		897	944*	47	
(22)	17	17	Night Patrols C 6		12,120	16,552*	4,432	
(23)	1	1	Night Watchman C 6		837	922*	85	
(24)	1	1	Stores Assistant C 4		886	1,033*	147	
(25)			Allowances to Matron, New Amsterdam		60	60		
(26)			House and Lodging Allowances		12,750	23,880	11,130	
(27)			Station Allowances		7,680	11,820	4,140	
(28)			Allowances to Officers for Skilled Services		900	900		
(29)			Expenses in connection with Executions — Retainer to Executioner ..		582	582		
(30)			Acting Allowances		100	100		
(31)			Temporary Clerical Assistance		10	10		
			Total, other than Fixed Establishment ..		39,958	59,919	19,961	

NOTES.

- *Normal increments and revision of B and C Scales.
- (9) & (11) Increases in Establishment
- (3), (6), (7), (14), (20) Changes in holders of posts.
- (26) and (27), Revision of House and Lodging and Station Allowances.
- (6) 1 Class I Clerk.
- 5 Class II Clerks.
- 2 Clerical Assistants.

22.—PRISONS (Cont'd.)

Sub-Head No.	22—Prisons—(Contd.)	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
					Increase	Decrease
		\$	\$	\$	\$	\$
	OTHER CHARGES					
2	Transport and Travelling	7,755	6,500	9,000	2,500	
3	Dietary	65,525	64,000	64,000		
4	Clothing, Bedding and Equipment ..	16,967	15,000	15,000		
5	Fuel, Light & Sanitation	14,795	13,000	13,000		
6	Tools, Appliances, etc.	534	800	800		
7	Uniforms for Officers and Matrons ..	9,388	9,000	9,000		
8	Books, Binding, etc.	498	600	800	200	
9	Bakery	1,256Cr.	18,000	18,000		
10	Training Facilities	289	500	500		
11	Farms—					
	(a) Arable \$ 3,000					
	(b) Livestock \$15,000					
		24,314	18,000	11,000		7,000
12	Executioner's Fees	100	150	150		
13	Miscellaneous	2,329	2,000	2,000		
14	Upkeep of Buildings and Grounds ..	4,098	4,000	4,000		
15	Dental plates, etc. and spectacles for prisoners	271	500	500		
16	Maintenance of Lorry and Launch ..	2,265	3,500	3,500		
17	Prison Industries	993	1,000	1,000		
18	Grants towards travelling of Chaplains	500	500	500		
19	Gratuity Scheme for young offenders	345	250	250		
20	Extra Mural Work Scheme	—	500	500		
21	Watching of Hospitalised Prisoners ..	2,513	6,600	6,600		
22	Earning Scheme	—	—	21,500	21,500	
	Total, Other Charges	152,023	164,400	181,600	17,200	
	EXTRAORDINARY					
	<i>Improvement of Single Officers Quarters</i>		1,500			1,500
	<i>Conversion of Unused Dining Hall</i>		2,000			2,000
	<i>Bathing Facilities</i>		2,000			2,000
	<i>Reconstruction of Dining Halls</i>		1,500			1,500
	<i>Purchase of Equipment</i>		7,500			7,500
23	Farm Implement Shed, Office and Store		—	1,500	1,500	
24	Slaughter House		—	3,000	3,000	
25	Poultry Scheme Buildings		—	800	800	
26	Pig Development Scheme		—	15,000	15,000	
27	New Workshop, Mazaruni Prison		—	4,000	4,000	
	Total, Extraordinary		14,500	24,300	9,800	
	<i>Summary—</i>					
	Total, Personal Emoluments	315,056	340,738	397,396	56,658	
	Total, Other Charges	152,023	164,400	181,600	17,200	
	Total, Recurrent Vote	467,079	505,138	578,996	73,858	
	Total, Extraordinary	—	14,500	24,300	9,800	
	Total of Head	467,079	519,638	603,296	83,658	

NOTES.

2. Increased travelling by prisoners for accumulated visits, and sending animals for sale to the Government Marketing Division.
8. Opening up of a proper printing shop for the training of prisoners.
11. See note to 26.
23. To provide a proper shed for the tractor and implements, with a store for seeds, etc. and an office for the Farm Supervisor.
24. To provide a proper hygienic slaughter house, where animals can be killed for consumption in the prison.
25. To undertake the production of poultry meat for use in the Public Hospitals at Bartica and Georgetown.
26. Includes \$7,000 provided in 1961 under sub head 11 (Livestock).

Sub-Head No.	Establishment		23.—Fire Prevention	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	1	1	Chief Fire Officer .. F15		6,720	6,720		
(2)	1	1	Deputy Chief Fire Officer A 4		5,953	5,760		193
(3)	2	2	Station Officers .. A 9		6,879	7,167*	288	
(4)	6	6	Sub-Officers .. A14		16,897	17,689*	792	
(5)	24	24	3 Section Leaders .. B 3					
			6 Leading Firemen .. B 6		41,934	43,398*	1,464	
			15 Firemen .. B 7					
(6)	4	4	Clerical Establishment ..		5,792	7,849*	2,057	
			Total Fixed Establishment ..		84,175	88,583	4,408	
				326,859				
(7)	158	1 58	8 Section Leaders .. B 3					
			22 Leading Firemen .. B 6		242,450	250,954*	8,504	
			128 Firemen .. B 7					
(8)	1	1	Barrack Labourer .. C 6		890	932*	42	
(9)			Duty Allowances ..		2,832	2,832		
(10)			House Allowances ..		25,710	44,954	19,244	
(11)			Acting Allowances ..		100	700	600	
(12)			Temporary Clerical Assistance ..		10			10
			Allowances to Firemen for skilled services ..		1,440	1,440		
			Total, other than Fixed Establishment ..	326,860	273,432	301,812	28,380	
			OTHER CHARGES					
2			Transport and Travelling ..	12,911	16,000	16,000		
3			Fuel, oil and grease ..	30,263	35,325	30,000	6,675	
4			Spares, Repairs and Replacement ..			1,500	1,500	
5			Ambulance and First Aid Equipment ..			2,900		
6			Auxiliary Unit ..	1,489	2,900	2,900		
7			Maintenance of Pipelines in Commercial area ..			1,500	1,500	
8			Uniforms and Bedding ..	21,961	28,350	28,350		
9			Funeral Expenses ..	50	600	600		
10			Miscellaneous ..	1,852	2,300	2,500	200	
			Total, Other Charges ..	68,528	85,475	95,350	9,875	

NOTES

- Change in name of Dept.
- 1. *Normal increments and revision of B and C Scales.
- (6) 2 Class II Clerks.
- 2 Clerical Assistants.
- (10) Revision of House Allowance.
- 3 & 4. Previous provision inadequate. Increase in equipment and deterioration.
- 5 & 7. No previous allocation.

Sub-Head No.	Establishment		23.—Fire Prevention—(Cont'd.)	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
				\$	\$	\$	\$	\$
			EXTRAORDINARY					
11			Purchase of Equipment	41,590	56,735	75,780	19,045	
12			Auxiliary Fire Equipment, etc. for Government buildings	5,364	9,000	9,000		
			Fire Protection, Commercial Area ..	3,570				
			Total, Extraordinary	<u>50,524</u>	<u>65,735</u>	84,780	<u>19,045</u>	
			<i>Summary—</i>					
			Total, Personal Emoluments	326,859	357,607	390,395	32,788	
			Total, Other Charges	68,528	85,475	95,350	9,875	
			Total, Recurrent Vote	395,387	443,082	485,745	42,663	
			Total, Extraordinary	<u>50,524</u>	<u>65,735</u>	84,780	<u>19,045</u>	
			<u>Total of Head</u>	<u>445,911</u>	<u>508,817</u>	570,525	<u>61,708</u>	

NOTES

11. Purchase of:

(a)	144 lengths 75' hose	17,280
(b)	3 Ejector Pumps	576
(c)	8 lengths 4" Suction Hose	692
(d)	6 Salvage Sheets	1,200
(e)	3 Revolving Branches	132
(f)	1 Featherweight Pump (Home office type)	3,120
(g)	Dividing Breechings	192
(h)	2 Collecting Breechings	192
(i)	1—35' Extension Ladder	240
(j)	2 A50 Key Locking Cabinets	144
(k)	1 A150 Key Locking Cabinet	96
(l)	30 Lockers (For New Amsterdam Station Barrack Room) ..	1,500
(m)	1 Tyre removing tool (for central Fire Station Workshop)	800
(n)	2 Portable welding and cutting sets (oxygen-acetylene) ..	1,280
(o)	1 Plug Doctor	200
	1 Air Compressor } for New Amsterdam	890
(p)	3 Low level Strainers	132
(q)	2 Fire Boats (Revote)	40,000
(r)	Furniture for New Amsterdam New Fire Station	2,710
(s)	2 Battery Masters	1,200
(t)	1 Gestetner Stencil Duplicator Model 105	194
(u)	6 Electric Bells (Ambulance)	240
(v)	1 Reconditioned Engine (Ambulance)	800
(w)	7 Super Beacon-Ray Amber Lights	700
(x)	Workshop fittings and tools for New Fire Station Workshop ..	1,270
		<u>75,780</u>

Sub-Head No.	Establishment		24.—Printery	Actual Expenditure 1960	Approved Expenditure 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
				\$	\$	\$	\$	\$
PERSONAL EMOLUMENTS								
Fixed Establishment								
1								
(1)	1		Controller of Govt. Printing and Stationery .. A2			5,280	5,280	
(2)	5		Clerical Establishment			9,672	9,672	
			Total Fixed Establishment ..			14,952	14,952	
(3)	1		Messenger C4			909	909	
			Total, Other than Fixed Establishment			909	909	
OTHER CHARGES.								
2			Transport & Travelling			250	250	
3			Miscellaneous			1,475	1,475	
4			Public Printing Regulated by Contract	378,220	375,000	375,000		
5			Additional Printing & Binding	63,727	55,000	55,000		
6			Advertisements	20,321	23,000	23,000		
7			Central Stationery Stores	79,469	22,000	82,000		
			Total, Other Charges	542,037	535,000	536,725	1,725	
EXTRAORDINARY.								
8			Purchase of Offset Printing Equipment			10,000	10,000	
			Total, Extraordinary			10,000	10,000	
<i>Summary—</i>								
			Total Personal Emoluments			15,861	15,861	
			Total Other Charges	542,037	535,000	536,725	1,725	
			Total Recurrent Vote	542,037	535,000	552,586	17,586	
			Total Extraordinary			10,000	10,000	
			Total of Head	542,037	535,000	562,586	27,586	

NOTES.

New Department.

1. (1) Provided in 1961 under Head 7—Chief Secretary's Office.
- (2) 1 Class II Clerk—provided in 1961 under Head 7—Chief Secretary's Office.
1 Secretary—provided in 1961 under Head 44—Public Works Department.
1 Senior Clerical Assistant.
2 Clerical Assistants—provided in 1961 under Head 44—Public Works Department and Head 7—Chief Secretary's Office.
- (3) Provided in 1961 under Head 44—Public Works Department.
- 4, 5, 6 & 7—Provided in 1961 under Head 32—Miscellaneous, Sub-heads 2, 3, 21 & 37.
- 8 Revote of unspent provision in supplementary estimates 1961.

25.— PROBATION SERVICE

Sub Head No.	Establishment		25—Probation Service	Actual Expenditure 1960	Approved Expenditure 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
				\$	\$	\$	\$	\$
1			PERSONAL EMOLUMENTS					
			Fixed Establishment					
(1)	1	1	Chief Probation Officer .. A 4		5,088	5,328*	240	
(2)	1	1	Senior Probation Officer .. A12		3,609	3,753*	144	
(3)	8	10	Probation Officers .. A14		24,550	29,553	5,003	
(4)	2	2	Welfare Officers (Prisons) .. A14		5,647	5,668*	21	
(5)	4	4	Clerical Establishment		5,924	6,049*	125	
			Total, Fixed Establishment ..	46,395	44,818	50,351	5,533	
(6)	1	1	Messenger C 4		1,236	1,338*	102	
(7)			Relief Probation Officers		2,400	2,400		
(8)			Acting Allowances		90	90		
(9)			Temporary Clerical Assistance ..		10	10		
			Total, Other than Fixed Establishment		3,736	3,838	102	
			OTHER CHARGES					
2			Travelling Expenses	12,803	13,000	15,748	2,748	
3			Miscellaneous	489	700	700		
4			Books for Library	341	350	350		
5			Grant to Salvation Army for After Care Work	2,400	2,760	2,760		
6			Grant to Discharged Prisoners' Aid Committee	5,085	5,000	5,000		
7			Remand Home for Boys	4,186	4,500	4,500		
8			Grant to Salvation Army for Belfield Girls' School—Maintenance Expenses	9,550	9,550	9,550		
			Total, Other Charges	34,854	35,860	38,608	2,748	
			<i>Summary</i>					
			Total, Personal Emoluments	46,395	48,554	54,189	5,635	
			Total, Other Charges	34,854	35,860	38,608	2,748	
			Total of Head	81,249	84,414	92,797	8,383	

NOTES

- *Normal increments and revision of C Scale.
 - Two additional posts of Probation Officer to undertake statutory After Care Supervision of Discharged Prisoners.
 - 2 Class II Clerks.
 - 2 Clerical Assistants.
- Travelling Allowance \$14,348
 Subsistence Allowance 900
 Transport of Goods 500
 Provision made for travelling expenses of the two additional posts of Probation Officer.
- 5, 6, 7 & 8. Provided in 1961 under Head 34. Miscellaneous—Subventions, etc., sub-heads 52, 54, 58 and 60 respectively.

Sub-Head No.	Establishment		26.—Essequibo Boys' School	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
1			PERSONAL EMOLUMENTS					
			Fixed Establishment					
(1)	1	1	Headmaster A 7		4,560	4,560		
(2)	1	1	Deputy Headmaster .. A12		3,840	3,840		
(3)	1	1	Principal Teacher .. A14		3,192	3,192		
(4)	1	1	Clerk A18		2,292	2,292		
(5)	1	1	Assistant Teacher .. B 5		1,404	1,800*	396	
(6)	2	2	Assistant Teachers .. B10		2,868	2,672		
(7)	17	17	Officers					196
			5 Senior B 5					
			12 B10		27,012	27,900*	888	
(8)	1	1	Matron B10		1,476	1,656*	180	
(9)	1	1	Storekeeper B10		1,584	1,656*	72	
			Total, Fixed Establishment ..	58,186	48,228	49,568	1,340	
(10)	4	4	Washers C 8		3,648	4,008*	360	
(11)	1	1	Watchman C 6		1,374	1,500*	126	
(12)	1	1	Assistant Storekeeper .. C 4		948	938		10
(13)	1	1	Typist Clerk C 4		900	1,050*	150	
(14)			Temporary Assistance		3,300	3,300		
(15)			House Allowances		720	720		
(16)			Clothing and Firewood allowances to officers		2,334	2,334		
(17)			Acting Allowances		100	100		
			Total, other than Fixed Establishment ..		13,324	13,950	626	
			OTHER CHARGES					
2			Transport & Travelling	1,332	1,800	1,800		
3			Dietary	7,223	8,300	8,300		
4			Fuel and Light	246	600	600		
5			Clothing and Bedding	3,455	3,700	3,700		
6			Workshop—Tools and Appliances ..	2,998	3,250	3,250		
7			Earnings, Gratuities, Pocket money to boys and purchase of tools for discharged boys	2,094	2,200	2,200		
8			Bakery	3,891	4,650	4,650		
9			Sanitation and Drainage	703	850	850		
10			Arable Farm	1,468	1,850	1,850		
11			Miscellaneous	1,469	1,800	1,800		
12			Maintenance of Koker	215	700	700		
13			Maintenance of Stock Farm	3,260	6,050	6,050		
			Total, Other Charges	28,354	35,750	35,750		
			EXTRAORDINARY					
			<i>Purchase of Equipment</i>		15,250			15,250
			Total Extraordinary		15,250			15,250
			<i>Summary—</i>					
			Total, Personal Emoluments ..	58,186	61,552	63,518	1,966	
			Total, Other Charges	28,354	35,750	35,750		
			Total, Recurrent Vote	86,540	97,302	99,268	1,966	
			Total, Extraordinary		15,250			15,250
			Total of Head	86,540	112,552	99,268		13,284

NOTES

- *Normal increments and revision in the B and C Scales. (5), (6) & (12) Changes in the holders of the posts.
- Travelling allowance — \$600; Transport of Goods — \$1,200.

Sub-Head No.	Establishment		27.—Ministry of Labour, Health & Housing.	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	1	1	Permanent Secretary .. F 8		7,680	8,640	960	
(2)		2	Principal Assistant Secretaries F13			14,400	14,400	
(3)	2	3	Assistant Secretaries .. A 2		11,999	15,039*	3,040	
(4)	1	1	Administrative Assistant .. A 7		3,696	3,888*	192	
(5)	1	1	Senior Clerk .. A12		3,552	3,048		504
(6)	7	7	Clerical Establishment		10,815	10,956*	141	
			Total, Fixed Establishment ..	42,407	37,742	55,971	18,229	
(7)	1	1	Messenger C 4		1,236	1,338*	102	
(8)			Secretariat Allowance		120	120		
(9)			Acting Allowance		20	20		
(10)			Temporary Clerical Assistance ..		2	2		
			Total, other than Fixed Establishment		1,378	1,480	102	
			OTHER CHARGES					
2			Transport & Travelling	1,189	1,200	1,200		
			Miscellaneous	666	700	(a)		700
3			Sanitation, Public Officers	581	900	900		
4			Pharmacy and Poisons Board, Expenses of					
5			Trade Union Seminar	11,756	12,800	12,800		
6			Contribution towards King George V Municipal Welfare Centre ..	2,858	3,000	3,000		
7			London School of Hygiene and Tropical Medicine .. \$480	5,000	5,000	5,000		
			The Bureau of Hygiene and Tropical Diseases .. \$960	1,440	1,805	1,805		
			Tropical Virology Unit .. \$365					
8			Grant to Infant and Welfare Maternity League	67,590	67,608	67,608		
9			Contribution to Pan American Health Organisation	7,323	6,550	6,550		
10			Contribution to British Empire Cancer Campaign	480	480	480		
11			Contribution to British Empire Leprosy Relief Association ..	240	240	240		
12			Grant to B.W.I. Board of Examiners, Royal Society for the Promotion of Health		300	300		
13			Convalescent Home for Children	15,000	19,000	20,000	1,000	
14			B.G. Society for the Prevention and Treatment of Tuberculosis ..	20,000	20,000	20,000		
15			Distribution by B.G. Red Cross of Surplus Foodstuff	23,688	22,600	40,372	17,772	
16			Contribution to Home for Handicapped Children			1	1	
			Total, Other Charges	157,811	162,183	180,256	18,073	
			Summary—					
			Total, Personal Emoluments	42,407	39,120	57,451	18,331	
			Total, Other Charges	157,811	162,183	180,256	18,073	
			Total of Head	200,218	201,303	237,707	36,404	

NOTES

*Normal increments and revision of C Scales.

(1) Post regraded w.e.f. 28.1.61 on 1961 Supplementary Estimates.

(2) New posts created w.e.f. 28.1.61 on 1961 Supplementary Estimates.

(3) 1 Additional post in substitution for post of Executive Officer A4: provided in 1961 under Head 27 Medical, done on 1961 Supplementary Estimates.

(5) Change in holder of post.

(6) 1 Class II Clerk

1 Senior Clerical Assistant.

5 Clerical Assistants.

(a) Now Provided under Head 28—Medical Establishment.

3, 4, 5 and 15—Provided in 1961 under Head 32—Miscellaneous, Sub-Heads 5, 9, 44, 34.

6 Provided in 1961 under Head 33—Miscellaneous Sub-Head 4.

7 to 14—Provided in 1961 under Head 34—Miscellaneous Sub-Heads 26 to 33.

16—New item.

8 For Midwives \$45,688

For Secretary/Treasurer \$ 1,800

For general purposes \$20,120

Sub-Head No.	Establishment		28.—Medical	Actual Expenditure 1960	Approved Estimate, 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	1	1	Chief Medical Officer F 5			10,080	10,080	
	1		Director of Medical Services F 5			(a)		
(2)	1	1	Deputy Chief Medical Officer F 6			9,600	9,600	
			Deputy Director of Medical Services F 6		9,600	(b)		9,600
(3)	1	1	Principal Medical Officer F 7			9,120	9,120	
			Assistant Director of Medical Services F 6		9,120	(c)		9,120
(4)		1	Medical Superintendent, Georgetown Hospital F 7			9,120	9,120	
	1		Senior Medical Officer F13		3,480	(d)		3,480
(5)	3	3	Senior Surgeons F 8		25,920	25,920		
(6)	2	1	Senior Physician F 8		9,000	8,640		360
(7)	1	1	Surgeon F12/F8		7,680	7,680		
(8)	1	2	Physicians F12/F8		4,000	15,360	11,360	
(9)	1	1	Medical Superintendent, Mental Hospital F 8		8,640	8,640		
(10)	1	1	Medical Superintendent, Leprosy Hospital F 8		8,640	8,640	8,640	
(11)	1	2	Ophthalmologist F 8		8,640	17,280		
(12)	1	1	Surgeon—Ear, Nose and Throat F 8		8,640	8,640		
(13)	1	1	Venereal Diseases Officer and Dermatologist F 8		8,640	8,640		
(14)	1	1	Senior Tuberculosis Officer F 8		8,640	8,640		
(15)	4	4	Medical Officers of Health F12/F8	1,124,715	33,600	34,560	960	
(16)	1	1	Tuberculosis Officer F 8		3,000	8,640	5,640	
			School Medical Officer F13		4,000	(e)		4,000
(17)	1	2	Anaesthetist F12/F8		8,640	16,000	7,360	
(18)	1	2	Obstetricians F12/F8		4,000	15,360	11,360	
(19)	1	1	Junior Ophthalmologist F12/F8		7,680	7,680		
(20)	1	1	Psychiatrist F12/F8			7,680	7,680	
(21)	3	5	Registrars F13		21,600	36,000	14,400	
	2		Casualty Officers F13		7,200	(g)		7,200
(22)	39	52	Medical Officers A 1		220,000	311,639	91,639	
(23)	5	5	Dental Surgeons A 1		32,024	31,524		500
	1		Executive Officer A 4		4,930	(h)		4,930
(24)		1	Chief Accountant A14			4,636	4,636	
	1		Accountant A11		4,218	(i)		4,218
(25)		1	Officer in Charge, Medical Stores A11			4,008	4,008	
(26)	1	1	Assistant Accountant A12		3,342	3,473*	131	
(27)	1	1	Personnel Officer A11		4,512	4,512		
(28)	1	1	Assistant Personnel Officer A12		3,492	3,636*	144	
(29)	1	1	Secretary, Central Board of Health A12		3,792	3,840*	48	
(30)	1	1	Senior Woman Secretary A12		3,048	3,840*	792	
(31)	33	33	Clerical Establishment		59,000	66,861*	7,861	
(32)	1	1	Health Engineer F13		7,200	7,200		
(33)	1	1	Health Education Officer A 4		5,760	5,760		
(34)	2	2	Senior County Public Health Inspectors A 4		10,672	10,320		352
(35)	1	1	County Public Health Inspector A 7		3,907	3,871		36
(36)	64	64	Public Health Inspectors					
			17 Senior on A14b					
			47 on A16b		130,000	154,548*	24,548	
(37)	1	1	Nursing Supervisor A11		4,176	4,244*	68	
(38)	1	1	Mental Hospital Nurse A15a			2,000	2,000	
(39)	3	3	Inspectors of Midwives A15a		7,140	7,686*	546	
			Carried Forward		717,573	915,518	197,945	

NOTES.

*Normal Increments.

1 & (a) The post of Chief Medical Officer in substitution for Director of Medical Services

2 & (b) The post of Deputy Chief Medical Officer in substitution for Deputy Director of Medical Services.

3 & (c) The post of Principal Medical Officer in substitution for Assistant Director of Medical Services.

(d) Post abolished.

(6) & (8) One post of Physician in substitution for one post of Snr. Physician.

(11) & (19) One additional post of Ophthalmologist for Junior Ophthalmologist. One new post of Junior Ophthalmologist for New Amsterdam Hospital.

(17) One new post.

(18) One new post for N/A Hospital.

(20) One new post.

(21) & (g) Two additional posts of Registrars, Georgetown Hospital on Scale F13 in substitution for 2 posts of Casualty Officers, Georgetown Hospital.

(e), (22) & (45) 10 new posts plus one in substitution for post of School Medical Officer plus two in substitution for two posts of supernumerary Medical Officers.

(h) Post abolished.

(24) & (i) In substitution for post of Accountant.

(25) New Post.

(7), (8), (15), (17), (18), (19), (20) Specialists on scale F12 are appointed on scale F8 on completion of four years' service in their specialties.

Sub-Head No.	Establishment		28.—Medical—(Contd.)	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
			PERSONAL EMOLUMENTS —(Contd.)					
			Fixed Establishment					
			Brought forward		717,573	915,518	197,945	
(40)	2	6	Senior Health Visitors .. A15a		5,040	10,040	5,000	
(41)	68	64	Health Visitors and School Nurses .. A17a		100,000	129,112*	29,112	
(42)			Specialist and Personal Qualification Allowances		960	960		
(43)	7	7	Mosquito Control Service —					
			(a) 1 Supervising Inspector A14b					
			(b) 1 Chief Inspector A15		15,232	14,688		544
			(c) 3 Field Technicians					
			2 on .. A18					
			1 on .. A19					
			(d) 2 Laboratory Technicians .. A18					
(44)	1	1	Carpenter .. B10		1,574	1,656*	82	
			Total, Fixed Establishment		840,379	1,071,974	231,595	
(45)	4	2	Supernumerary Medical Officers .. A 1		27,397	13,680		13,717
(46)	2	2	Supernumerary Public Health Inspectors—1 County & 1 Senior, Messengers .. C 4		7,320	7,320		
(47)	6	5	Mosquito Control Service — Operators/Inspectors (9 Charge on A18; 6 Senior on B6; and 41 Operators/Inspectors on B7)	1,124,715	98,000	106,885*	8,885	
(48)	56	56	Watchmen .. C 6		1,812	2,004*	192	
(49)	2	2	Interns (\$3,048)		7,000	18,288	11,288	
(50)	6	6	Health Assistants		5,760	5,760		
(51)	6	6	Acting Allowances		100	100		
(52)			Duty Allowances		1,920	1,920		
(53)			Nurse Midwives—(Training) (13) ..		10,557	11,778	1,221	
(54)			Sicknurses & Dispensers & Chemists and Druggists—Training (25) ..		24,000	24,012	12	
(55)			House Allowances		6,240	14,000	7,760	
(56)			Station Allowances		720	1,680	960	
(57)			Allowances to Port Visiting Officers		800	1,320	520	
(58)			Allowances in lieu of Consulting Fees			24,480	24,480	
(59)			Allowances in lieu of Consulting Fees and Private Practice		19,000			19,000
(60)			Institution Allowances to G.M.O's and Registrars			10,880	10,880	
(61)			Fees for Lectures by Medical Staff			1,560	1,560	
(62)			Night Duty Allowances—Medical Officers			2,320	2,320	
(63)			Additional Medical Assistance		100	100		
(64)			Temporary Clerical Assistance		10	10		
(65)	2	2	Chauffeurs, .. C3		800	2,608	1,808	
			Total, other than Fixed Establishment		218,460	256,629	38,169	

NOTES

*Normal increments and revision of B & C Scales.

(40) & (41) — 4 additional posts of Senior Health Visitors in substitution for 4 posts of Health Visitor.

(47) 1 Post abolished.

(50) Provision made for full establishment.

(54) Increased Number of Trainees.

(56) Increase in Number of Officers receiving allowance.

(59) Substituted for "Allowance in lieu of Consulting fees and Private Practice."

(60) To provide for allowances in lieu of general Private Practice.

(61) To provide for payment of Fees to Medical Officers lecturing at Training Courses.

(62) To provide for payment to Medical Officers at the rate of \$20.00 per night for night duty in excess of 1 night per week due to shortage of Staff.

Sub-Head No.	28.—Medical—(Contd.)	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
					Increase	Decrease
		\$	\$	\$	\$	\$
OTHER CHARGES						
2	Transport and Travelling	74,174	87,000	87,000		
3	Post Mortem Examinations	1,392	1,600	1,600		
4	Notification of Infectious Diseases			100	100	
5	Medical Board, Miscellaneous Expenses	75	825	825		
6	Medical Library	1,798	3,200	3,200		
7	Dental Treatment for School Children	4,465	5,000	5,000		
8	Miscellaneous	2,352	2,150	2,900	750	
9	Approved Sanitary Works	13,344	19,000	10,000		9,000
	Equipment and Supplies	2,066	3,600	(a)		3,600
10	Equipment and Supplies — P.H.I's, etc.			3,600	3,600	
	Education—Propoganda and Health Campaigns	812	2,650	(b)		2,650
11	Health Exhibits			2,000	2,000	
12	Milk and Food Sampling	210	720	720		
13	Quarantine and Port Health	1,045	2,000	2,000		
14	Uniforms	4,190	6,500	6,500		
15	Rent of Quarters	185	720	720		
	Health Museum		500	(c)		500
16	Health Centres	12,411	7,000	7,000		
	Total, Other Charges	118,519	142,465	133,165		9,300
EXTRAORDINARY						
17	Mosquito Control Service	70,719	70,000	70,000		
	Training of Sanitary Inspectors and Health Visitors	2,058	12,500	(d)		12,500
18	Training and In Service Education for Public Health Inspectors and Health Visitors			12,500	12,500	
19	B.C.G. Campaign	13,120	18,000	18,000		
20	UNICEF Nutrition Scheme	7,976	5,000	5,000		
	Total, Extraordinary	93,873	105,500	105,500		
<i>Summary—</i>						
	Total, Personal Emoluments	1,124,715	1,068,919	1,328,603	259,684	
	Total, Other Charges	118,519	142,465	133,165		9,300
	Total, Recurrent Vote	1,243,234	1,211,384	1,461,768		
	Total, Extraordinary	93,873	105,500	105,500	250,384	
	Total of Head	1,337,107	1,316,884	1,567,268	250,384	
	Total already provided by Law	10,080	10,080			
	Net Total to be voted	1,327,027	1,306,804	1,567,268		

NOTES

4. A requirement under the Public Health Ordinance.
6. Inclusion of the provision under Head 29 Medical—Bacteriological, Library—the vote being centralised.
8. Inclusion of the provision of \$700 under Head 27 Ministry of Labour, Health and Housing, Miscellaneous, following centralization of vote and the inclusion of \$50 to help defray the increased maintenance charges for the accounting machines in the sum of \$78.00.
10. Substituted for (a).
11. Substituted for (b).
- (c) Provision deleted.
18. Change in designation of (d) to include in service Education of P.H.I's and Health Visitors

Sub-Head No.	Establishment		29.—Medical — Bacteriological	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	1	1	Senior Government Bacteriologist F 8			8,640	8,640	
(2)	2	1	Jnr. Government Bacteriologist F12			7,680	7,680	
			<i>Snr. Government Bacteriologists and Pathologists</i> F 8		17,280	(a)		17,280
(3)	1	1	Pathologist, New Amsterdam and Mental Hospitals F12		3,000	7,680	4,680	
(4)	3	3	Chief Technologists A7		12,384	12,239		145
(5)	8	9	Senior Technologists A13a		24,976	27,219	2,243	
(6)	36	36	Technologists A18		50,000	54,485	4,485	
(7)	4	4	Clerical Establishment		5,955	5,699		256
			Total Fixed Establishment	106,527	113,595	123,642	10,047	
(8)	7	7	Attendants C 4		7,000	8,166*	1,166	
(9)	1	1	Maid C 8		592	712*	120	
(10)			House Allowances—		1,440	1,440		
(11)			Local Allowances		280	280		
(12)			Station Allowances		360	180		180
(13)			Allowance in lieu of Consulting Practice		3,000	3,000		
(14)			Acting Allowances		100	100		
(15)			Temporary Clerical Assistance		10	10		
			Total, other than Fixed Establishment		12,782	13,888	1,106	
			OTHER CHARGES					
2			Transport and Travelling	2,760	3,000	3,000		
3			Instruments, Supplies, etc.	21,207	25,000	30,000	5,000	
4			Electric Current & Fuel	5,031	7,200	7,200		
5			Miscellaneous	801	300	300		
6			Uniforms	1,061	1,050	1,050		
7			Research Fund	1,426	1,500	1,500		
			Library	356	500	500		
8			Blood Transfusion Service	13,671	15,600	18,000	2,400	500
			Total, Other Charges	46,313	54,150	61,050	6,900	
			EXTRAORDINARY					
9			Purchase of Equipment	9,061	5,700	6,000	300	
			Total, Extraordinary	9,061	5,700	6,000	300	
			<i>Summary—</i>					
			Total, Personal Emoluments	106,527	126,377	137,530	11,153	
			Total, Other Charges	46,313	54,150	61,050	6,900	
			Total Recurrent Vote	152,840	180,527	198,580	18,053	
			Total, Extraordinary	9,061	5,700	6,000	300	
			Total of Head	161,901	186,227	204,580	18,353	

NOTES

- 1 *Normal increments and revision of C Scales.
- 2 Clerical Assistants.
- (1), (2) Substituted for posts at (a).
- (5) Additional post of Senior Technologist created on 1961 Supplementary Estimates.
- (7) 2 Class II Clerks.
- (b) Amount transferred to Head 27 Medical. sub-head 6 Medical Library, following centralisation of vote.
- 9 To provide equipment for Central and Branch Laboratories.

Sub-Head No.	Establishment		30.—Medical — X-Ray	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	1	2	Radiologists .. F 8		8,640	17,280	8,640	
	1		Radiologist .. F12		7,680	(a)		7,680
(2)	1	1	Principal Radiographer .. A9a		3,984	3,984		
(3)	6	7	Radiographers .. A12		21,731	23,163	1,432	
(4)	4	4	Dark Room Technicians 1-A18 & 3-B10		5,184	6,316*	1,132	
(5)	2	2	Clerical Assistants ..		2,668	2,908*	240	
			Total, Fixed Establishment ..		49,887	53,651	3,764	
				51,125				
(6)			House Allowances ..		1,440	1,440		
(7)			Allowance to Government Electrical Inspector for maintenance of X-Ray equipment ..		960	960		
(8)			Substitute Radiographers ..		100	100		
(9)			Allowance in lieu of consulting practice ..		2,400	1,800		600
(10)			Acting Allowances ..		90	90		
(11)			Temporary Clerical Assistance ..		10	10		
			Total, Other than Fixed Establishment ..		5,000	4,400		600
			OTHER CHARGES					
2			Transport and Travelling ..	823	500	500		
3			Electric Current ..	2,760	1,800	1,800		
4			X-Ray Supplies ..	40,783	45,300	45,300		
5			Miscellaneous ..		50	50		
6			Maintenance of X-Ray Equipment ..			2,500	2,500	
			Total, Other Charges ..	44,366	47,650	50,150	2,500	
			<i>Summary—</i>					
			Total, Personal Emoluments ..	51,125	54,887	58,051	3,164	
			Total, Other Charges ..	44,366	47,650	50,150	2,500	
			Total of Head ..	95,491	102,537	108,201	5,664	

NOTES

1. * Normal increments and revision of B Scales.
- (1) Provided on Supplementary Estimates 1961 for the appointment of Dr. Herlinger as Senior Specialist on Scale F8: with effect from 17.7.61 on completion of four years service as a Junior Specialist on Scale F12—see also (a).
- (3) 1 New Post of Radiographer.
- 6 To provide for the Servicing of Government's X-Ray equipment by the Curacao Company (Phillips Antilla) and the General Electric Company.

Sub-Head No.	Establishment		31.—Medical—Hospitals and Dispensaries.	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
1.			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	2	2	Hospital Secretaries .. A 3		9,590	8,878		712
(2)	1	1	Assistant Hospital Secretary .. A 7		3,696	3,696		
(3)	1	1	Government Pharmacist .. F15		4,876	6,720	1,844	
(4)	3	3	1 Senior Assistant and 2 Assistant Government Pharmacists .. A 7)		12,133	12,421*	288	
(5)	1	1	Chief Steward .. A 7		4,560	4,560		
(6)	5	5	Stewards .. A12		18,792	19,038*	246	
(7)	2	2	Wardens .. A14		6,034	6,133*	99	
(8)	10	10	Senior Hospital Clerks .. A14					
(9)	30	30	Hospital Clerks .. A18		92,000	91,637		363
(10)	9	9	Assistant Hospital Clerks .. A19					
(11)	1	1	Senior Stores Clerk .. A14		2,543	2,675*	132	
(12)	2	2	Stores Clerks .. A18		2,915	3,964*	1,049	
(13)	5	5	1 Senior Chief Dispenser and 4 Chief Dispensers .. A 9a		17,503	17,496		7
(14)	16	16	Senior Dispensers .. A14b		49,938	49,386		552
(15)	45	45	Dispensers .. A16a		94,000	97,533*	3,533	
(16)	1	1	Matron, Georgetown Hospital .. F20		5,040	5,040		
(17)	4	4	Matrons, New Amsterdam, Best and Mental Hospitals .. A9a		13,329	14,481*	1,152	
			Deputy Matron, Public Hospital, Georgetown .. A 9a					
(18)	5	5	Departmental Sisters .. A14a		15,996	16,620*	624	
	2	2	Catering Officers .. A12		6,226	(a)		6,226
(19)	2	2	Dieticians .. A12			6,096	6,096	
(20)	18	18	Departmental Sisters (Junior) .. A15a		48,382	47,179		1,203
(21)	2	2	Social Welfare Officers (Venereal Diseases) 1 on A14 and 1 on .. A15a	2,436,252	5,352	5,687*	335	408
(22)	1	1	Chief Attendant .. B 4		2,064	1,656		
(23)	1	1	Bandmaster—Mental Hospital .. B 8		1,476	1,584*	108	
(24)	1	1	Principal Tutor .. A11		4,512	4,512		
(25)	5	5	Tutors .. A12a		13,060	15,487*	2,427	
(26)	1	1	Mechanic in charge of Sterilizers .. B 4		1,707	1,779*	72	
(27)	1	1	Boiler Attendant, Best Hospital .. B10		1,380	1,542*	162	
(28)	1	1	Dental Mechanic .. B 5		1,920	2,016*	96	
(29)	3	4	Physiotherapists .. A12		10,728	12,728	2,000	
(30)	66	70	Ward Sisters .. A17a		127,375	132,444	5,069	
(31)	1	1	Laundry Superintendent .. A12		3,222	3,342*	120	
(32)	3	3	Enquiry Officers .. B 2		5,476	5,692*	216	
(33)	5	6	Senior Male Nurses .. A17a		6,120	8,800*	2,680	
(34)	2	2	Mechanic—Janitors, Mobile Dental Units .. B10		3,071	3,312*	241	
(35)	1	1	Assessment Officer .. A12a			3,000	3,000	
(36)	1	2	Almoners .. A12		100	3,048	2,948	
(37)	4	4	Head Attendants .. B 8		6,336	6,624*	288	
(38)	5	5	Medical Rangers .. B 7		8,261	8,631*	370	
(39)	1	1	Social Entertainer, Mental Hospital .. B10		1,584	1,656*	72	
(40)	1	1	Foreman Mechanic Mobile Dispensary Launch Service .. B 4		1,844	1,656		188
(41)	1	1	Assistant Foreman Mechanic .. B10		1,092	1,200*	108	
(42)	1	1	Domestic Supervisor .. A14a			2,000	2,000	
(43)	1	1	Theatre Supervisor .. A14a			2,000	2,000	
(44)	9	9	Captain-Engineers .. B10	13,088		13,480*	392	
(45)	3	3	Driver-Mechanics .. B10		3,677	4,284	607	
(46)	1	1	Head Carpenter, Georgetown Hospital .. B10		1,584	1,656*	72	
(47)	1	2	Head Cook, Georgetown & N.A. .. B10		1,584	2,656*	1,072	
			Carried Forward ..		634,166	666,025	31,858	

NOTES.

1. *Normal increments and revision of B Scales.
- (3) Post of Government Pharmacist regraded with effect from 1st January, 1961 from Scale A3: \$3696—\$6720 to scale F15: \$6720. in 1961 Supplementary Estimates.
- (a) & (19) The posts of Catering Officer redesignated Dietician.
- (29), (30), (33), (36) & (47) — Additional posts.
- (35), New post created w.e.f. 1.1.61 in 1961 Supplementary Estimates.
- (42) & (43) — New posts.

Sub-Head No.	Establishment		31.—Medical — Hospitals and Dispensaries (Contd.).	Actual Expenditure 1960	Approved Estimates 1961	Estimates 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
				\$	\$	\$	\$	\$
			Brought Forward ..		634,166	666,025	81,858	
(48)	1	1	Occupational Therapist A12		100	3,048	2,948	
(49)	1	2	Psychiatric Social Worker A9a		100	3,820	3,720	
(50)	1	1	Orthopaedic Technican A13		1,000	1,764*	764	
			Total Fixed Establishment ..		635,366	674,657	39,291	
(51)	1	1	Orthopaedic Technician (Trainee) .. A19		800	1,185*	385	
(52)	7	7	Nursing Sisters at Leprosy Hospital 1 on A14; 6 on B8		12,216	12,838*	622	
(53)			Nurses and Servants		1,800,000	2,195,374	395,374	
(54)			Local Allowances		168	168		
(55)			Station Allowances		2,340	10,200	7,860	
(56)			Allowances to Dispensers or Laboratory Technicians performing duties of X-Ray Operators		660	660		
(57)			House Allowances		6,720	6,720		
(58)			Honorarium to Dental Surgeon, New Amsterdam		1,200	1,200		
(59)			Acting Allowances		100	100		
(60)			Ration Allowances		3,690	4,320	630	
			Total, Other than Fixed Establishment		1,827,894	2,232,765	404,871	

NOTES.

- (49) 1 additional post.
- (50) Provision for 345 Staff Nurses (Male & Female), 361 Student Nurses and 1,068 other subordinate personnel. Provision also included for temporary assistance and remuneration of Inmate Labour, Mahaica Hospital.
- (53) Increase includes provision for staff at new hospital at Skeldon, Corentyne.

Sub-Head No.	31.—Medical — Hospitals and Dispensaries—(Contd.).	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
					Increase	Decrease
		\$	\$	\$	\$	\$
	OTHER CHARGES					
2	Transport and Travelling	69,513	59,000	76,000	17,000	
3	Dietary	927,548	928,700	928,700		
4	Tobacco and Extras	7,658	9,750	9,750		
5	Furniture and Equipment	27,838	20,000	20,000		
6	Clothing and Bedding	60,306	90,000	90,000		
7	Drugs and Medical Appliances —					
	(a) Drugs and Dressings for all Institutions \$400,000					
	(b) Medical and Surgical instruments & equipment 120,000	492,597	520,000	520,000		
8	Sanitary, Fuel and Light	177,252	200,000	200,000		
9	Funerals	4,900				
10	Butchery	48,747	6,000	6,000		
11	Fodder and Harness for Draught Animals	502	1,030	1,030		
12	Amusements	1,399	1,700	1,700		
13	Bakery	19,955	22,200	22,200		
14	Upkeep of Grounds and Drainage	17,018	23,000	23,000		
15	Water Transport	7,716	10,900	10,900		
16	Research Work—Leprosy Hospital	560	1,000	1,000		
17	Contribution towards travelling of Chaplains	408	408	408		
18	Ambulances, Lorries and other vehicles	8,899	10,000	10,000		
19	Rental of Buildings	3,600	3,660	3,660		
20	Conveying sick persons from Interior to Hospital	12,355	12,000	12,000		
21	Travelling facilities for relatives and visitors, Tuberculosis Hospital	3,090	3,000	3,000		
22	Miscellaneous	1,354	1,300	1,300		
23	Allowances to patients and discharged inmates of Leprosy Hospital	12,196	13,500	13,500		
24	Renewal of bedsteads at Public Hospitals	5,128	5,000	5,000		
25	Travelling Facilities—Social Diseases Clinic	76	1,400	1,400		
26	Medical facilities—Old Age Pensioners and Paupers	3,509	4,352	4,352		
27	Printery, Mental Hospital	161	500	500		
28	Medical and Surgical Appliances for Needy cases	1,189	3,500	3,500		
29	Medical facilities, Oreaia	758	1,200	1,200		
	Total, Other Charges	1,916,232	1,989,100	2,006,100	17,000	
	EXTRAORDINARY					
	<i>Purchase and Equipment</i>	30,314	15,000			15,000
	Total, Extraordinary	30,314	15,000			15,000
	<i>Summary—</i>					
	Total, Personal Emoluments	2,436,252	2,463,260	2,907,422	444,162	
	Total, Other Charges	1,916,232	1,989,100	2,006,100	17,000	
	Total, Recurrent Vote	4,352,484	4,452,360	4,913,522	461,162	
	Total, Extraordinary	30,314	15,000			15,000
	Total of Head	4,382,798	4,467,360	4,913,522	446,162	

Sub-Head No.	Establishment		32.—Town and Country Planning	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961.	
	1961	1962					Increase	Decrease
			PERSONAL EMOLUMENTS					
			Fixed Establishment					
			Planning Officer F12		7,200	7,680	480	
(1)	1	1	Principal Administrative Officer A 2		6,720	6,720		
(2)	1	1	Chief Planning Assistant .. A 7		4,272	4,416*	144	
(3)	1	1	Chief Building Inspector .. A 7		4,560	4,560*		
(4)	1	1	Chief Clerk A11		1	(a)		1
(5)		1	Senior Clerk A12			3,192*	3,192	
(6)	2	2	Building Inspectors .. A14		4,000	5,086*	1,086	
(7)	1	1	Senior Surveyor A 4		5,760	6,000*	240	
(8)	1	1	Surveyor A10		2,000	3,240*	1,240	
(9)	1	1	Draughtsman A12		3,000	3,387*	387	
(10)	4	4	Senior Assistant Draughtsmen A14	40,592	10,000	10,535*	535	
(11)	4	4	Assistant Draughtsmen .. A18		7,701	6,545*		
(12)	1	1	Clerical Assistant A19		1,344	1,632	288	1,156
			Total, Fixed Establishment ..		56,558	62,993	6,435	
(13)			Acting Allowances		100	100		
(14)			Temporary Clerical Assistance ..		10	10		
			Total, other than Fixed Establishment		110	110		
			OTHER CHARGES					
2			Travelling Expenses	6,525	10,000	10,000		
3			Field Equipment and Drawing Office Supplies	1,199	2,000	5,000	3,000	
4			Miscellaneous	447	450	450		
5			Planning Surveys	2,512	5,000	5,000		
			Total, Other Charges	10,683	17,450	20,450	3,000	
			EXTRAORDINARY					
6			Purchase of Printing Machine ..			6,000	6,000	
			Total Extraordinary			6,000	6,000	
			<i>Summary—</i>					
			Total, Personal Emoluments ..	40,592	56,668	63,103	6,435	
			Total, Other Charges	10,683	17,450	20,450	3,000	
			Total, Recurrent Vote	51,275	74,118	83,553	9,435	
			Total Extraordinary			6,000	6,000	
			Total of Head	51,275	74,118	89,553	15,435	

NOTES

- *Normal increments.
- (1) Post regraded w.e.f. 1.1.61 on 1961 Supplementary Estimates.
- (11) Changes in holders of posts.
 - (a) & (5) Post of Senior Clerk substituted for post of Chief Clerk.
- To provide for purchase of 2 Theodolites and 2 Levels with Tripods.

33.—REGISTRATION — BIRTHS, IMMIGRATION, ETC.

Sub-Head No.	Establishment		33.—Registration of Births, Immigration, etc.	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			BIRTHS, ETC.					
			Fixed Establishment					
(1)	1	1	Registrar General .. F13		7,200	7,200		
(2)	1	1	Deputy Registrar General .. A11		4,512	4,512		
(3)	2	2	Statistical Clerks .. A12		7,536	7,680*	144	
(4)	1	1	Microphotographer .. A14		2,873	3,005*	132	
(5)	1	1	Dark Room Technician .. B10		1,168	1,324*	156	
(6)	9	9	Clerical Establishment—		14,444	14,284		160
			Total Fixed Establishment ..		37,733	38,005	272	
(7)	2	2	Office Assistants .. C 2		2,521	2,833*	312	
(8)	1	1	Vault Attendant .. C 2		1,311	1,467*	156	
(9)	1	1	Receptionist .. C 2		1,252	1,536*	284	
(10)	2	2	Messengers .. C 4		2,472	2,676*	204	
(11)			Acting Allowances ..		100	100		
(12)			Temporary Clerical Assistance ..		10	10		
			Total, Other than Fixed Establishment ..		7,666	8,622	956	
			IMMIGRATION					
			Fixed Establishment	68,932				
(13)	8	7	Interpreter Clerks, ..					
			3 Grade I on A 14					
			4 Grade II on A18		17,146	17,160*	14	
			Total, Fixed Establishment ..		17,146.	17,160	14	
(14)	2	2	Temporary Interpreter Clerks, A 18		2,500	2,772*	272	
(15)	1	1	Messenger .. C 4		1,236	1,338*	102	
(16)			Temporary Clerical Assistance ..		10	10.		
			Total, Other than Fixed Establishment ..		3,746	4,120	374	
			OTHER CHARGES					
2			Transport and Travelling ..	1,088	2,020	1,970		50
3			Fees, Divisional Registrars, Marriage Officers, Superintendent Registrars and Transcribers of Certificates ..	14,594	15,500	16,500	1,000	
4			Miscellaneous ..	1,074	1,650	1,650		
5			Photographic Supplies ..	726	800	800		
6			Hindi Examinations ..		160	160		
			Total, Other Charges ..	17,482	20,130	21,080	950	
			EXTRAORDINARY					
			<i>Purchase of Equipment ..</i>	59				
			Total Extraordinary ..	59				
			Total, Personal Emoluments ..	68,932	66,291	67,907	1,616	
			Total, Other Charges ..	17,482	20,130	21,080	950	
			Total, Recurrent Vote ..	86,414	86,421	88,987	2,566	
			Total, Extraordinary ..	59				
			Total of Head ..	86,473	86,421	88,987	2,566	

NOTES

- *Normal increments and revision of the B and C Scales.
- (6) Changes in the holders of posts.
 - 1 Class I Clerk
 - 4 Class II Clerks
 - 4 Clerical Assistants.
- (13) Provided in 1961 under Head 45a. —Registration—Births etc.—Immigration. One post abolished w.e.f. 28.2.61.
- 4 Includes provision for the purchase of Messenger's Uniform.
- 6 Provided in 1961 under Head 32—Miscellaneous, Sub-head 7.

Sub-Head No.	Establishment		34.—Analyst	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
1			PERSONAL EMOLUMENTS					
			Fixed Establishment					
(1)	1	1	Government Analyst .. F13		7,200	7,200		
(2)	4	6	Scientific Officers .. A 3		16,423	26,198*	9,775	
(3)	2	2	Technical Assistants—Grade A A12		7,536	7,140		396
(4)	3	3	Technical Assistants—Grade B A14		8,118	8,118		
(5)	3	3	Technical Assistants—Grade C A18		4,081	4,081		
(6)	3	3	Clerical Establishment		5,900	6,599*	699	
(7)	1	1	Stores Clerk/Librarian A18		1,012	2,152*	1,140	
			Total, Fixed Establishment ..	49,770	50,270	61,488	11,218	
(8)	1	1	Attendant C 4		834	934*	100	
(9)	2	2	Watchmen C 6		2,235	3,030*	795	
(10)			Acting Allowances		100	100		
(11)			Temporary Clerical Assistance ..		10	10		
			Total, other than Fixed Establishment ..		3,179	4,074	895	
			OTHER CHARGES					
2			Transport and Travelling	740	980	980		
3			Chemicals and Apparatus	4,954	5,000	1,000	2,000	
4			Library, Publications, etc.	781	800	850	50	
5			Miscellaneous	1,234	1,260	1,520	260	
			Total, Other Charges	7,709	8,040	10,350	2,310	
			EXTRAORDINARY					
6			Purchase of Equipment	384	8,100	3,000		5,100
			Total Extraordinary	384	8,100	3,000		5,100
			Summary—					
			Total, Personal Emoluments	49,770	53,449	65,562	12,113	
			Total, Other Charges	7,709	8,040	10,350	2,310	
			Total, Recurrent Vote	57,477	61,489	78,912	14,423	
			Total, Extraordinary	384	8,100	3,000		5,100
			Total of Head	57,863	69,589	78,912	9,323	

NOTES

1 *Normal increments and revision of C Scales.

(2) 2 Additional Posts.

(6) 1 Class I Clerk
1 Senior Clerical Asst.
1 Clerical Asst.

Sub-Head No.	Establishment		35.—Labour	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	1	1	Commissioner of Labour .. F 8		8,640	8,757	117	
(2)	1	1	Deputy Commissioner of Labour F13		7,200	7,200		
(3)	6	6	Inspectors of Labour .. A 4		26,520	31,270*	4,750	4,434
(4)	11	11	Assistant Inspectors of Labour A 7		48,000	43,566		
(5)	1	1	Statistical Officer .. A12		3,282	3,690*	408	
(6)	1	1	Chief Clerk .. A11		4,512	4,198		314
(7)	14	14	Clerical Establishment ..	118,655	25,276	23,034		2,242
			Total, Fixed Establishment ..		123,430	121,715		1,715
(8)	1	1	Receptionist .. C 2		1,234	1,400*	166	
(9)	3	3	Messengers .. C 4		3,547	3,611*	64	
(10)	1	1	Gardener .. C 6		987	1,098*	111	
(11)			Acting Allowances ..		100	100		
(12)			Temporary Clerical Assistance ..		10	10		
(13)			Substitutes for staff on leave ..		100	100		
			Total, other than Fixed Establishment ..		5,978	6,319	341	
			OTHER CHARGES					
2			Transport and Travelling ..	17,551	20,340	25,500	5,160	
3			Books and Registers ..	126	200	250	50	
4			Publications ..	222	250	250		
5			Miscellaneous ..	1,858	2,100	2,100		
6			Factories Ordinance Expenses ..		200	200		
7			Public Utility Undertakings and Public Health Services					
			Arbitration Ordinance Expenses ..	2,735	5,000	5,000		
8			Relief Messengers ..	9,847	10,000	10,000		
			Total, Other Charges ..	32,539	38,090	43,300	5,210	

NOTES

- *Normal increments and revision of C Scales.
 - (1) Includes provision for substantive holder of post who is on pre-retirement leave up to 5th January, 1962.
 - (3) Vacancy for one Inspector of Labour filled.
 - (4), (6) and (7) Changes in holders of posts.
 - (7) 1 Class I Clerk
 - 3 Class II Clerks
 - 1 Secretary
 - 2 Senior Clerical Assistants
 - 7 Clerical Assistants.
- Increased volume of work in connection with more industrial and commercial enterprises and more labour legislation.
- Provided in 1961 under Head 32—Miscellaneous, Sub-head 20.

Sub-Head No.	Establishment		35.—Labour (Cont'd.)	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
							\$	\$
			EMPLOYMENT EXCHANGE SERVICE					
			PERSONAL EMOLUMENTS					
			Fixed Establishment					
			Manager Employment Exchange A11		4,512	4,026		486
(1)	1	1	Clerical Establishment		7,159	7,621*	462	
(2)	4	4	Office Assistants—					
(3)	5	5	1 at A14					
			1 at B 4		8,705	8,621		84
			3 at B10					
(4)	1	1	Juvenile Employment Officer A14		3,176	2,543		633
(5)	1	1	Assistant Juvenile Employment Officer (female) .. B10		1,303	1,459*	156	
			Total, Fixed Establishment	26,027	24,855	24,270		585
(6)	2	2	Messengers C 4		2,416	2,728*	312	
(7)			Acting Allowances		100	100		
(8)			Temporary Clerical Assistance		10	10		
(9)			Substitutes for Staff on Leave		500	500		
(10)			Temporary Staff, Branch Exchange, Essequibo			3,311	3,311	
			Total, other than Fixed Establishment		3,026	6,649	3,623	
			OTHER CHARGES					
			Transport and Travelling	1,145	1,200	2,500	1,300	
			Miscellaneous	602	900	900		
			Total, Other Charges	1,747	2,100	3,400	1,300	
			Summary—					
			Total, Personal Emoluments (Labour)	118,655	129,408	128,034		1,374
			Total, Personal Emoluments (Employment Exchange)	26,027	27,881	30,919	3,038	
			Total, Other Charges (Labour)	32,539	38,090	43,300	5,210	
			Total, Other Charges (Employment Exchange)	1,747	2,100	3,400	1,300	
			Total of Head	178,968	197,478	205,653	8,174	

NOTES

8. *Normal increments and revision of B and C Scales.

(1), (3) and (4) Change in holders of posts

(2) 1 Class I Clerk
2 Class II Clerks
2 Clerical Assistants

(10) Includes provision for continued employment of temporary Senior Office Assistant and Temporary Messenger, Employment Exchange, Essequibo.

9. Increase due to the establishment of a temporary employment exchange in Essequibo.

Sub-Head No.	Establishment		36.—Ministry of Trade and Industry	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	1	1	Permanent Secretary F12		7,680	7,680		
(2)	2	2	Assistant Secretaries .. A 2		12,540	10,740		1,300
(3)	1	1	Industrial Officer .. A 7		4,560	4,560		
(4)	1	1	Assistant Industrial Officer A14		3,016	3,148*	132	
(5)	6	7	Clerical Establishment		12,811	10,545		2,266
(6)	2	2	Administrative Assistants .. A 7	50,980	8,000	7,392		608
			Total, Fixed Establishment ..		48,607	44,065		4,542
(7)	1	1	Director of Marketing .. F 8		8,640	8,640		
(8)	1	1	Messenger C 4		964	1,115*	151	
(9)			Acting Allowances		1,200	1,200		
(10)			Temporary Clerical Assistance ..		2	2		
			Total, other than Fixed Establishment		10,806	10,957	151	
			OTHER CHARGES					
2			Transport & Travelling	2,229	3,600	4,900	1,800	
3			Miscellaneous	1,221	1,250	1,250		
4			Industrial Development	9,760	24,000	18,000		6,000
5			Exhibitions & Fairs	483	500	500		
			Total, Other Charges	13,693	29,350	24,650		4,700
			MISCELLANEOUS SERVICES					
6			Miscellaneous Expenses — Commodity Control	65,646	115,733	133,622	17,889	
7			Central Produce Depot including Ham and Bacon Factory ..	198,689	160,000	152,004		7,996
8			New Amsterdam Depot	12,507	10,000	9,244		756
9			Wholesale Fish Market	59,134	35,000	22,571		12,429
10			Milk Pasteurisation Plant	246,026	100,000	152,615	52,615	
			Total, Miscellaneous Services ..	582,002	420,733	470,056	49,323	
			EXTRAORDINARY					
			Purchase and Equipment		13,500	(a)		13,500
			Allocation for Permanent Industrial Exhibition			6,000	6,000	
			Total, Extraordinary		13,500	6,000		7,500
			Summary—					
			Total, Personal Emoluments ..	50,980	59,413	55,022		4,391
			Total, Other Charges	13,693	29,350	24,650		4,700
			Total, Miscellaneous Services ..	582,002	420,733	470,056	49,323	
			Total, Recurrent	646,675	509,496	549,728	40,232	
			Total, Extraordinary		13,500	6,000		7,500
			Total of Head	646,675	522,996	555,728	32,732	

NOTES.

- *Normal increment and revision of C Scale.
(2), (5) and (6). Changes in holders of posts.
(5) 1 Secretary.
1 Senior Clerical Assistant.
5 Clerical Assistants—one additional post.
- Provision made for travelling expenses of the Director of Marketing.
- Reduction of \$6,000 to provide allocation for permanent industrial exhibition. — See 11.
(a) It is no longer proposed to produce pottery on a commercial basis.
- See Appendix K. Provided in 1961 under Head 51.
- 7, 8, 9 & 10. Provided in 1961 under Head 3-Agriculture, Sub-heads 32, 33, 34 & 35. See Appendices I and J.

Sub-Head No.	Establishment		37.—Ministry of Finance	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
				\$	\$	\$	\$	\$
1			PERSONAL EMOLUMENTS					
			Fixed Establishment.					
(1)	1	1	Secretary to the Treasury F 4 <i>Financial Secretary</i> F 4			10,560 (a)	10,560	
			FINANCE					
(2)	1	1	Deputy Secretary to the Treasury F10 <i>Deputy Financial Secretary</i> F10		8,160	8,160 (b)	8,160	8,160
(3)	1	1	Principal Assistant Secretary F13		7,200	7,200		
(4)	2	2	Assistant Secretaries A 2		12,036	9,120		2,916
(5)	1	1	Administrative Assistant A 7		4,560	3,744		816
(6)	3	3	Clerical Establishment ..		4,662	5,669*	1,007	
			ESTABLISHMENT					
(7)	1	1	Principal Establishment Officer F13		7,200	7,200		
(8)	1	1	Assistant Secretary A 2		5,760	5,760		
(9)	2	2	Administrative Assistants A 7		8,240	7,728		512
(10)	1	1	Clerical Establishment ..		912	912		
			ORGANISATION AND METHODS	46,512				
(11)		1	Organisation and Methods Officer F13			7,200	7,200	
(12)	1	2	Assistant Secretaries A 2		4,560	9,290	4,730	
(13)	1	1	Clerical Establishment ..		2,796	2,829*	33	
			TRAINING					
(14)	1	1	Training Officer F13			7,200	7,200	
(15)		2	Administrative Assistants A 7			7,392	7,392	
(16)		2	Clerical Establishment ..			3,312	3,312	
			Total, Fixed Establishment ..		66,086	103,276	37,190	
	1		<i>Organisation and Methods Adviser</i>		10,248	(c)		10,248
(17)	2	2	Messengers C 4		2,100	2,286*	186	
(18)			Acting Allowances ..		100	100		
(19)			Temporary Clerical Assistance ..		1,000	1,000		
			Total, Other than Fixed Establishment ..		13,448	3,386		10,062

NOTES.

*Normal increments and revision of B and C Scales.

(1), (2), (a) & (b) Redesignation of Posts.

(4), (5), (9) Change in Holders of Posts.

(6) 2 Class I Clerks.

1 Class II Clerk.

(10) 1 Class II Clerk.

(13) 1 Class I Clerk.

(16) 1 Class I Clerk.

1 Class II Clerk.

(11), (12), (14), (15), (16) New Posts approved by Legislature in 1961 in Supplementary Estimates.

(c) Post abolished.

37.—MINISTRY OF FINANCE —(Cont'd.).

Sub-Head No.	Establishment		37.—Ministry of Finance	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
			OTHER CHARGES					
2			Transport and Travelling ..	429	935	1,200	265	
3			Miscellaneous	610	1,100	1,100		
4			Exchange Control	5,064	6,000	9,000	3,000	
5			Miscellaneous Expenses—Ex-Servicemen	426	480	480		
6			Temporary Clerical Assistance ..	2,510	3,000	3,000		
7			Conditional Scholarships and Training Courses	182,123	195,000	195,000		
8			Entertainment Expenses	2,103	2,500	2,500		
9			Overseas Officers' Service Aid Agreement			250,000	250,000	
			Total, Oher charges	193,265	209,015	462,280	253,265	
			<i>Summary—</i>					
			Total, Personal Emoluments ..	46,512	90,094	106,662	16,568	
			Total, Other Charges	193,265	209,015	462,280	253,265	
			<u>Total of Head</u>	<u>239,777</u>	<u>299,109</u>	<u>568,942</u>	<u>269,833</u>	
			Total already provided by law ..	10,560	10,560			
			Net total to be voted	229,217	288,549	568,942		

NOTES.

2. Increased number of Officers receiving scale B Allowance.
4. To Provide for exterior of Exchange Control Restrictions.
- 5, 6, 7 & 8. Provided in 1961 under Head 32 — Miscellaneous, subheads 15, 22, 29 and 33 respectively.
9. To meet expenses in connection with recruitment of officers from overseas in accordance with Overseas Officers' Service Aid Agreement.

Sub-Head No.	Establishment		38.—Finance—Accountant General	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
				\$	\$	\$	\$	\$
1			PERSONAL EMOLUMENTS					
			Fixed Establishment					
(1)	1	1	Accountant General .. F 8		8,640	8,640		
(2)	1	1	Deputy Accountant General F13		7,200	7,200		
(3)	1	1	Assistant Accountant General F15		6,720	6,720		
(4)	1	1	Chief Accountant A 4			4,560	4,560	
(5)	4	4	Accountants .. A11		17,100	17,166*	66	
(6)	6	8	Assistant Accountants .. A12		19,392	26,434*	7,042	
(7)	8	16	Senior Accounting Clerks.. A14		22,591	41,668	19,077	
(8)	28	26	Accounting and General Clerks A18		44,802	42,050		2,752
			Total, Fixed Establishment ..		126,445	154,438	27,993	
				115,317				
(8)	2	2	Messengers .. C 4		2,472	2,244		228
(9)			Clerical Assistance, Stamp Commissioners ..		384	384		
(10)			Acting Allowances ..		100	100		
(11)			Temporary Clerical Assistance ..		100	100		
			Total, Other than Fixed Establishment ..		3,056	2,828		228
			OTHER CHARGES					
2			Transport & Travelling ..	1,346	2,000	2,000		
3			Repairs and Maintenance of Accounting Machines ..	1,534	1,700	4,000	2,300	
4			Miscellaneous ..	1,108	1,250	1,250		
5			Contribution to Commissioners in U.K. and Canada for Trade, Students and Migrants Services ..	107,146	84,674	108,300	23,626	
6			Contribution towards Commonwealth Economic and Shipping Committees ..	2,354	2,355	2,753	398	
7			Grant to Ex Servicemen's Association ..	3,100	3,100	3,100		
8			Grant towards running expenses of Georgetown Mariners Club ..	3,100	3,100	5,000	1,900	
9			Grant to West India Committee ..	50	51	51		
10			Contribution towards maintenance of Post Office, Medical and Public Works Dept. Sports Club ..	240	240	240		
11			Commonwealth Institute, Grant ..	5,520	720	720		
12			Payment to New Widows' and Orphans' Fund of difference between 6% on permanent investments and actual interest earned (Section 3, Chapter 207) ..	59,574	60,000	65,000	5,000	
			Carried Forward ..	185,082	159,190	192,414	33,224	

NOTES.

1. *Normal increments.
 - (4) New post for Inspection Division created on 1961 Supplementary Estimates.
 - (6) 2 additional posts for the Inspection and Examining Divisions created on 1961 Supplementary Estimates.
 - (7) 8 additional posts—2 in substitution for 2 posts of Accounting and General Clerks (A18)—1 additional post created on 1961 Supplementary Estimates.
 - (8) See note to item (7).
3. Increase of maintenance charges and provision for alteration to existing machines.
- 5 to 12 Provided in 1961 under Head 34—Miscellaneous, sub-heads 7, 8, 36, 37, 39, 40, 41 and 42 respectively.
5. Provision in 1961 Estimates inadequate.
6. Increase in the rate of contribution to the Economic Committee approved by Ex. Co. 3.2.61.
8. Increase approved by Ex. Co. 5.7.61.
12. Increase due to additional investments.

38.—FINANCE—ACCOUNTANT GENERAL (Cont'd.)

Sub-Head No.	38.—Accountant General	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
					Excess	Deficiency
	<i>Brought Forward</i>	\$ 185,082	\$ 159,190	\$ 192,414	\$ 33,224	\$
13	Telegrams	14,699	12,000	12,000		
14	Sundries	6,233	10,000	10,000		
15	Management of Colonial Loans by Crown Agents	4,402	5,250	5,250		
16	Expenses of Commissions and Committees	25,490	20,000	20,000		
17	Remittances—Commission on	2,418	20,000	20,000		
18	Loss of public money and stores	35,099	10,000	10,000		
19	Crown Agents charges on store purchases (including commission, inspection and marine insurance)	63,790	70,000	70,000		
20	Workmen's Compensation Ordinance	21,306	15,000	20,000	5,000	
21	Imperial War Graves Commission Upkeep of War Graves	341	574	574		
22	Leave Passages, Public Officers	340,691	300,000	300,000		
23	Compensation Claims	22,970	7,500	15,000	7,500	
24	Travelling expenses and Subsistence Allowances to Unofficial Members of Boards and Committees	3,944	4,000	4,000		
25	Rent of Premises	7,213	5,700	6,360	660	
26	Special visits and representation at external conferences	72,208	35,000	70,000	35,000	
	<i>Allowance to Mrs. Sultan for maintenance of children</i>	180	180	(a)		180
27	Temporary Specialist Assistance	11,874	15,000	15,000		
28	Expenses of official missions and visitors to British Guiana	4,783	7,500	42,500	35,000	
29	Purchase of former Garrison Building	27,348	27,348	27,348		
30	Refunds of Revenue	551,138	500,000	500,000		
31	Expenses of Officers on Transfer	75,102	70,000	70,000		
	Total, Other Charges	1,476,301	1,294,242	1,410,446	116,204	
EXTRAORDINARY						
	<i>Purchase of Accounting Machines and Equipment</i>	16,019	15,700			15,700
	Total, Extraordinary	16,019	15,700			15,700
<i>Summary—</i>						
	Total, Personal Emoluments	115,317	129,501	157,266	27,765	
	Total, Other Charges	1,476,301	1,294,242	1,410,446	116,204	
	Total, Recurrent Vote	1,591,618	1,423,743	1,567,732	143,969	
	Total, Extraordinary	16,019	15,700			15,700
	Total of Head	1,607,637	1,439,443	1,567,712	128,269	

NOTES.

- 13 to 31. Provided in 1961 under Head 32—Miscellaneous, sub-heads 1, 4, 6, 8, 13, 14, 16, 17, 18, 23, 24, 25, 26, 27, 30, 38, 43, 12 and 19.
20. Provision in 1961 Estimates inadequate.
23. Provision in 1961 Estimates inadequate.
25. Rent approved for Co-operative Department House at Hogstye @ \$40 per month. Office at Essequibo @ \$15 per month.
26. Increase to cover expenses of delegates to the London Constitutional Conference in May, 1962
- (a) Ceased at 31.12.61 Ex. Co. minute 3.5.61.
- (28) Increase to cover the expenses in connection with the visit of H.R.H. the Duke of Edinburgh in February, 1962.
- (29) Last of four annual instalments for former Garrison building taken over from the War Office.

Sub-Head No.	Establishment		39.—Finance—Central Registry	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
1				\$	\$	\$	\$	\$
			PERSONAL EMOLUMENTS					
			Fixed Establishment					
(1)	18	19	Clerical Establishment		30,965	32,768*	1,803	
			Total, Fixed Establishment ..		30,965	32,768	1,803	
(2)	1	1	Messenger C 4	25,625	1,184	1,334*	150	
(3)			Secretariat Allowance		144	144		
(4)			Acting Allowances		10	10		
(5)			Temporary Clerical Assistance ..		10	10		
			Total, Other than Fixed Establishment ..		1,348	1,498	150	
			OTHER CHARGES					
2			Miscellaneous.	627	700	700		
			Total, Other Charges	627	700	700		
			<i>Summary—</i>					
			Total, Personal Emoluments	25,625	32,313	34,266	1,953	
			Total, Other Charges	627	700	700		
			Total of Head	26,252	33,013	34,966	1,953	

NOTES

1. *Normal increments and revision of C Scale
- (1) 2 Secretaries.
- 3 Senior Clerical Assistants.
- 14 Clerical Assistants — One additional post on Supplementary Estimates 1961.

40.—CUSTOMS AND EXCISE.

Sub-Head No.	Establishment		40.—Customs and Excise	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	1	1	Comptroller of Customs and Excise F 8			8,640	8,640	
(2)	1	1	Deputy Comptroller of Customs and Excise F13		7,200	7,200		
(3)	1	1	Assistant Comptroller of Customs F15		6,720	6,720		
(4)	5	5	Supervisors Class I A 4		27,460	26,960		500
(5)	7	7	Supervisors Class II A11		31,584	31,080		504
(6)	11	11	Supervisors Class III A12		40,958	41,128*	170	
(7)	47	47	Officers of Customs and Excise Class I A14		139,343	140,212*	869	
(8)	65	67	Officers of Customs and Excise Class II A18		101,333	97,824		3,509
(9)	17	21	Clerical Establishment —		26,995	25,590		1,405
(10)	1	1	Cooper, Colonial Bond B10		1,584	1,656*	72	
(11)	1	1	Chief Guard A16		2,098	2,230*	132	
(12)	23	23	Class I Guards B8a		41,092	41,938*	846	
(13)	1	1	Overseer, Colonial Bonded Warehouse B10	649,578	1,549	1,656*	107	
			Total, Fixed Establishment ..		427,916	432,834	4,918	
(14)	5	5	Messengers .. C 4		5,915	5,98*	66	
(15)	65	67	Guards, Class II .. C1a		91,975	101,106*	9,131	
(16)	6	6	Watchmen (Supernumerary Constables) .. C 6		6,552	7,450*	898	
(17)			Overtime		81,000	120,500	39,500	
(18)			Porters		29,000	29,000		
(19)			Temporary Officers		14,000	26,076	12,076	
(20)			Acting Allowances		100	100		
(21)			Allowances to Officers & Guards ..		3,600	3,600		
			Total, other than Fixed Establishment ..		232,143	293,814	61,671	

NOTES

1. *Normal increment and revision of B & C Scales.
- (4), (5), (8), (9) Change in Holders of the posts.
- (8), (9) Establishment increased in 1961 on Supplementary Estimates.
- (9) 1 Secretary.
1 Senior Clerical Assistant.
19. Clerical Assistants—4 new posts in substitution for 4 posts of Class II officer (A18) credited in 1961 Supplementary Estimates.
- (15) 2 new posts
- (17) Overtime—Crown—4 Watchmen classified as Factory Watchmen: resulting in increased Overtime Payments.
Other—Increase in monthly payments.
- (19) Temporary Officers:—Providing additional officers for Private Warehouses.

Sub-Head No.	40.—Customs and Excise (Cont'd.)	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
					Increase	Decrease
		\$	\$	\$	\$	\$
	OTHER CHARGES.					
2	Transport and Travelling ..	20,823	21,000	21,000		
3	Motor Launches and Wagon ..	2,595	8,640	8,640		
4	Uniforms ..	7,007	10,000	10,000		
5	Books, Periodicals, etc. ..	104	325	325		
6	Instruments ..	147	620	620		
7	Revenue Protection ..	3,469	3,800	3,800		
8	Miscellaneous ..	5,167	6,200	6,200		
9	Accounting Forms and Servicing Machines ..	2,468	3,025	3,025		
	Total, Other Charges ..	41,780	53,610	53,610		
	EXTRAORDINARY					
10	Purchase of Accounting Machine ..		12,800			12,800
	Purchase of Engine ..			1,000	1,000	
	Total, Extraordinary ..		12,800	1,000		11,800
	<i>Summary—</i>					
	Total, Personal Emoluments	649,578	668,699	726,648	57,949	
	Total, Other Charges ..	41,780	53,610	53,610		
	Total, Recurrent Vote ..	691,358	722,309	780,258	57,949	
	Total, Extraordinary ..		12,800	1,000		11,800
	Total of Head ..	691,358	735,109	781,258	46,149	
	Total already provided by law ..	8,640	8,640			
	Net total to be voted ..	682,718	726,469	781,258	46,149	

NOTES

10. Purchase of out-board Engine for Launch in N.W.D.

41.—FINANCE—INLAND REVENUE.

Sub-Head No.	Establishment		41.—Finance—Inland Revenue	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
				\$	\$	\$	\$	\$
1			PERSONAL EMOLUMENTS					
			Fixed Establishment					
(1)	3	3	Commissioners of Inland Revenue ..		1,920	1,920		
			2 Part-time Commissioners ..		8,640	8,640		
(2)	1	1	1 Executive Commissioner F 8					
			Deputy Commissioner of Inland Revenue .. F13		7,200	7,200		
(3)	1	1	Assistant Commissioner of Inland Revenue .. F15		6,720	6,720		
(4)		1	Senior Examiner .. A 4			4,800	4,800	
(5)	2	2	Senior Inspector of Taxes .. A 4		10,699	9,764		935
(6)	7	6	Inspectors of Taxes .. A 7		29,400	26,256*		3,144
(7)		2	Senior Clerks .. A12			6,096	6,096	
(8)	5	5	Assistant Inspectors .. A12		14,600	17,109*		2,509
(9)	5	6	Junior Assessing Officers .. A14	135,149	11,800	13,888*		2,088
(10)			Trainee Inspectors ..		1	1		
(11)	39	38	Clerical Establishment ..		55,000	67,472*	12,472	
			Total, Fixed Establishment ..		145,980	169,866	23,886	
(12)	4	4	Messengers .. C 4		3,850	4,439*	589	
(13)			Temporary Clerical Assistance ..		10	10		
(14)			Acting Allowances ..		100	100		
			Total, Other than Fixed Establishment ..		3,960	4,549	589	
			OTHER CHARGES					
2			Transport and Travelling ..	5,060	5,000	6,000	1,000	
			Books, Printing, etc. ..	280				
3			Library and Publications ..	313	1,000	1,000		
4			Miscellaneous ..	1,667	2,000	2,400	400	
5			Contribution to Overseas Territories Income Tax Office, U.K. ..	2,160	1,920	2,400	480	
6			Legal Costs ..	1,282	1,000	1,200	200	
7			Board of Review—Expenses of ..	1,565	4,000	4,000		
			Total, Other Charges ..	12,327	14,920	17,000	2,080	
			Summary—					
			Total, Personal Emoluments ..	135,149	149,940	174,415	24,475	
			Total, Other Charges ..	12,327	14,920	17,000	2,080	
			Total of Head ..	147,476	164,860	191,415	26,555	

NOTES.

- *Normal increments and revision of B and C Scales.
 (4) & (6) 1 post of Inspector of Taxes upgraded to Senior Examiner.
 (7) New posts—1 in substitution for 1 Class II Clerk.
 (9) — 1 additional post.
 (10) Trainee Inspectors against vacancies for technical staff.
 (11) 8 Class I Clerks
 13 „ II Clerks—reduction of 11 post—see note to (7).
 2 Secretaries
 1 Senior Clerical Assistant
 14 Clerical Assistants
 Additional provision for filling vacant posts.
- More travelling in outlying districts.
- Increase due to the opening of an office in New Amsterdam
- Increase in Services rendered by U.K. Income Tax Office.
- Increase due to number of legal matters now pending.

Sub-Head No.	Establishment		42.—Licence Revenue	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961		
	1961	1962					Increase	Decrease	
				\$	\$	\$	\$	\$	
1			PERSONAL EMOLUMENTS						
			Fixed Establishment						
(1)	1	1	Licence Revenue Officer .. F15	50,827	6,720	6,720			
(2)	1	1	Asst. Licence Revenue Officer A11		4,512	4,512			
(3)	10	10	Clerical Establishment		18,642	16,992*		1,650	
(4)	1	1	Inspector of Cinemas .. A14		3,126	3,192*	66		
(5)	1	1	Adjuster of Scales and Weights B 8		1,584	1,656*	72		
(6)	4	4	Revenue Runners .. B 8		6,336	6,624*	288		
			Total, Fixed Establishment ..			40,920	39,696		1,224
(7)	1	1	Messenger .. C 4			1,236	1,338*	102	
(8)	2	2	Watchmen .. C 6			1,500	2,146*	646	
(9)			Adjustment of Scales and Weights (Labour)			950	1,050*	100	
(10)			Overtime Allowance Collection of entertainment duty			6,650	6,650		
(11)			Acting Allowance			90	90		
(12)			Temporary Clerical Assistance ..		10	10			
			Total, other than Fixed Establishment		10,436	11,284	848		
			OTHER CHARGES						
2			Transport & Travelling		2,600	2,600			
3			Miscellaneous	2,511	665	665			
4			Adjustment of Scales and Weights (Tools and Appliances)	564					
5			Licence Labels	27	250	250			
6			Revenue Protection	12,261	13,308	14,400	1,092		
				2,141	2,000	2,000			
			Total, Other Charges		17,504	18,823	1,092		
			Summary—						
			Total, Personal Emoluments		50,827	50,980		376	
			Total, Other Charges		17,504	18,823	1,092		
			Total of Head		68,331	70,803	716		

NOTES

1. *Normal increments and revision of B and C Scales.

(3) 2 Class I Clerks.
6 Class II Clerks
2 Clerical Assistants.

Decrease due to changes in holders of posts.

5. Provision for increased number of labels.

43.— POST OFFICE — SAVINGS BANK

Sub-Head No.	Establishment		43.—Post Office Savings Bank	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	1	1	Superintendent A11		4,512	4,512		
(2)	1	1	Assistant Superintendent .. A12		3,404	3,523*	119	
(3)	25	25	Clerical Establishment		47,676	49,789*	2,113	
(4)	2	2	Depositors' Attendants .. A19		3,264	3,264		
			Total, Fixed Establishment	57,435	58,856	61,088*	2,232	
(5)	1	1	Messenger C 4		976	1,126*	150	
(6)			Acting Allowances		100	100		
(7)			Temporary Clerical Assistance		2,000	2,000		
			Total, Other than Fixed Establishment		3,076	3,226	150	
			<i>Summary—</i>					
			Total, Personal Emoluments	57,435	61,932	64,314	2,382	
			Total of Head	57,435	61,932	64,314	2,382	

NOTES

1. *Normal increments and revision of C Scale.

- (3) 5 Class I Clerks
 4 Class II Clerks
 2 Secretaries
 4 Senior Clerical Assistants
 10 Clerical Assistants

The total of the estimates for 1962—\$64,314 is to be re-imbursed to General Revenue from funds of the Bank under Revenue Estimates Head (IV) Subhead 47. See also Appendix D. The detailed offices above are included in the Estimates in order to preserve the status of the holders thereof as Public Officers and as Employees of Government.

Sub-head No.	Establishment		44.—Ministry of Education and Social Development	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
				\$	\$	\$	\$	\$
1			PERSONAL EMOLUMENTS					
			ADMINISTRATIVE DIVISION					
			Fixed Establishment					
(1)	1		Permanent Secretary F 8			8,640	8,640	
(2)	1		Principal Assistant Secretary F13			7,200	7,200	
(3)	2		Assistant Secretaries A 2			6,000	6,000	
(4)	1		Personnel Officer (Education) F18			4,560	4,560	
(5)	1		Chief Accountant A 4			4,560	4,560	
(6)	1		Personnel Officer A 4			3,696	3,696	
(7)	1		Administrative Assistant A 7			1	1	
(8)	1		Chief Clerk A11			4,260	4,260	
(9)	1		Accountant A11			6,888	6,888	
(10)	2		Senior Clerks A12			2,540	2,540	
(11)	1		Senior Clerk (Supernumerary) A12			3,308	3,308	
(12)	1		Assistant Accountant A12			3,048	3,048	
(13)	1		Secretary Education Committee A12					
(14)	1		Clerk in charge, School Feeding Scheme A12			3,840	3,840	
(15)	61		Clerical Establishment			100,209	100,209	
			Total, Fixed Establishment ..			168,310	168,310	
(16)	1		Receptionist C 2			1,200	1,200	
(17)	7		Messengers C 4			8,273	8,273	
			Total other than Fixed Establishment			9,473	9,473	
			EDUCATION DIVISION					
(18)	1		Chief Education Officer F13			8,640	8,640	
(19)	1		Deputy Chief Education Officer F13			7,200	7,200	
(20)	2		Senior Education Officers F15			6,720	6,720	
(21)	5		Education Officers A 4			25,903	25,903	
(22)	8		Assistant Education Officers A 4			34,013	34,013	
(23)	1		Supervisor of Home Economics A 8			4,640	4,640	
(24)	1		Supervisor of Handicraft A 4			3,826	3,826	
(25)	3		County Attendance Officers A 8			8,416	8,416	
(26)	1		Captain A14			1,200	1,200	
			Total Fixed Establishment ..			100,558	100,558	
(27)	1		Boathand C 4			906	906	
(28)	2		Watchmen C 6			2,064	2,064	
			Total other than Fixed Establishment ..			2,970	2,970	

NOTES.

New Ministry integrating the Education, Local Government, Social Welfare, a part of Social Assistance, and Co-operative provided in 1961 under Heads 12, 25A, 46 and 9 respectively.

- (1) Created in 1961 Supplementary Estimates under Head 25—Local Government and regraded w.e.f. 6.9.61.
- (2) Created w.e.f. 6.9.61 in 1961 Supplementary Estimates.
- (3) New posts created in 1961 Supplementary Estimates — 1 post in substitution for 1 post of Administrative Assistant provided in 1961 under Head 12 — Education.
- (4) Redesignation of Senior Education Officer.
- (5) New post against reduction of 1 Class I Clerk.
- (6) In substitution for post of Chief Clerk (A11) provided in 1961 under Head 12 — Education.
- (7) New post.
- (8) Provided in 1961 under Head 9 — Co-operative — post to be abolished.
- (10) Provided in 1961 under Heads 12 — Education and Local Government, Social Welfare 25A.
- (15) 8 Class I Clerks — 1 post provided in 1961 under Head—25A, Local Government — Social Welfare, 1 under Head 9—Co-operative, 2 under Head 46, 3 under Head 12 and 1 additional post created in 1961 Supplementary Estimates.
18 Class II Clerks — 9 posts provided in 1961 under Head-12 Education, 2 under Head-25A Local Government Social Welfare, 3 under Head-9 Co-operative, 2 under Head-46 Social Assistance, and 2 additional posts created in 1961 Supplementary Estimates.
2 Secretaries — 1 post provided in 1961 under Head 12 Education and 1 additional post created w.e.f. 6.9.61 in 1961 Supplementary Estimates.
5 Senior Clerical Assistants — 3 posts provided in 1961 under Head-12, Education 1 under Head-9 Co-operative, and 1 under Head-25A Local Government Social Welfare.
28 Clerical Assistants — 13 posts provided in 1961 under Head-12 Education, 3 under Head 25A Local Government Social Welfare, 6 under Head 9 Co-operative, 3 under Head-46 Social Assistance and 3 additional posts created in 1961 Supplementary Estimates.
- (16) In substitution for 1 post of Messenger provided in 1961 under Head 12 Education.
- (17) 3 posts provided in 1961 under Head 12 Education, 2 under Head-9 Co-operative, 1 under Head 25A, Local Government, Social Welfare, 1 under Head 46, Social Assistance.
- (18), (19), (20) — Redesignation of Director, Deputy Director and Assistant Director of Education provided in 1961 under Head 12 Education.

**44.—MINISTRY OF EDUCATION AND SOCIAL
DEVELOPMENT — (Cont'd.)**

Sub-Head No.	Establishment		44.—Ministry of Education & Social Development	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			SOCIAL DEVELOPMENT DIVISION					
(29)		1	Chief Social Development Officer F12			7,680	7,680	
(30)		1	Deputy Chief Social Development Officer F13			7,200	7,200	
(31)		7	Specialist Social Development Officers 3 on A 2 } 4 on A 7 }			37,488	37,488	
(32)		3	County Social Development Officers A 4			13,680	13,680	
(33)		55	District Social Development Officers 54 on A14 } 1 on A 7 } temporarily }			152,736	152,736	
(34)		4	Supernumerary Social Development Officers			12,768	12,768	
(35)		2	Captain/Engineers B10			2,520	2,520	
			Total Fixed Establishment			234,072	234,072	
(36)		1	Chauffeur C 3			1,008	1,008	
(37)		2	Boathands C 4			1,866	1,866	
			Total other than Fixed Establishment			2,874	2,874	

NOTES

Staff of the Social Development Division provided in 1961 under Head 9—Co-operative Head 25A—Social Welfare and Head 46—Social Assistance.

1 (29) Redesignation of post of Commissioner for Co-operative Development.

(30) Redesignation of post of Community Development Officer provided in 1961 under Head 25 Local Govt.

(31) (i) Redesignation of posts of Depty. Commissioner for Cooperative Development (F16), Social Welfare Officer, and Supt., The Palms and Secretary, Poor Law Commissioners.

(ii) Redesignation of 2 posts of Senior Assistant Social Welfare Officer, 1 post of Cooperative Officer, and regrading and redesignation of post of Accountant (A11) provided in 1961 under Head 9—Cooperative.

(32) Redesignation and regrading of three-fourths of Co-operative Officer (A7).

(33) & (34) Redesignation of 19 posts of Cooperative Officer, 11 posts of Assistant Social Welfare Officers and 28 Public Assistant Officers—3 on A12: 11 on A14: and 14 on A17: and 1 post of Child Welfare Officer. Three District Social Development Officers will be on scale A12: personal to them. The officer on A7 temporarily is required in respect of the Black Bush area where special circumstances obtain.

Sub-Head No.	Establishment		44.—Ministry of Education and Social Development	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
				\$	\$	\$	\$	\$
			OTHER CHARGES					
2			Transport and Travelling ..			123,650	123,650	
3			Land and Water Transport ..			2,000	2,000	
4			Library and Publications ..			1,000	1,000	
5			Expenses, Education Committee ..			500	500	
6			Promotion of Youth Work ..			6,000	6,000	
7			Programme Expenses ..			17,500	17,500	
8			Public Assistance ..			900,000	900,000	
9			Old Age Pensions ..			1,470,000	1,470,000	
10			Grant to British Guiana Co-operative Union Limited ..			9,000	9,000	
11			Grant to Voluntary Social Welfare Organisations ..			2,000	2,000	
12			Grant to the Ursuline Convent for the St. Ann's Orphanage ..			2,800	2,800	
13			Grant to Plaisance Orphanage for Boys ..			2,000	2,000	
14			Grant to Dharam Sala ..			10,000	10,000	
15			Grant to the African Development Association ..			100	100	
16			Uniforms ..			450	450	
17			Rest House facilities at Hogstye, Corentyne ..			1,242	1,242	
18			88 Village Workers ..			103,200	103,200	
19			Clerical Assistance County Offices ..			20,000	20,000	
20			Miscellaneous ..			8,600	8,600	
21			Expenses Film Censorship ..	1,505	1,600	1,800	200	
22			Students Liaison Officer in the United States — Contribution to Expenses of ..	4,700	4,700	4,700		
23			Public Free Library ..	100,000	113,000	135,000	22,000	
24			University College of the West Indies Contribution to Expenses of ..	501,042	625,000	625,000		
25			University College of British Guiana Contribution ..			225,000	225,000	
26			Colonial Students Contingencies Fund Exhibition Fund—University College of the West Indies ..	3,000	3,000	3,000		
27			West Indian Students' Centre—United Kingdom—Contribution to ..	27,305	13,805	18,805	5,000	
28			British Council Office for Welfare of Students in Eire—Contribution to ..	6,452	3,226	3,226		
29			Promotion of Art ..		1,344	1,344		
30			Museum Committee—Royal Agriculture and Commercial Society ..		2,500	2,500		
31			Museum and Zoological Gardens ..	64,234	65,948	72,800	6,852	
32			Board of Trustees, Georgetown Cultural Centre ..	2,837	3,000	3,000		
33			Grant to Red Cross Society for Prison Library Service ..	300	300	300		
34			Grant in aid of Local Society for the Blind ..	2,400	2,400	2,400		
35			Grant to Young Men's Christian Association ..	3,650	2,650	2,650		
36			Grant to Young Women's Christian Association ..	1,800	1,800	1,800		
37			Grant to Girl Guides Association ..	1,000	1,000	1,000		
38			Grant to Boy Scouts Association ..	1,000	1,000	1,000		
			Grant to Salvation Army for Social Work ..	1,440	1,440	1,440		
40			Grant to Methodist Church, Clubland ..	750	750	750		
41			Grant to Children's Dorcas Club ..	2,000	2,000	2,000		
42			Catholic Youth Organisation—Grant ..	750	750	750		
43			Grant to Boy's Brigade and Girl's Guildry ..		500	500		
44			Grant to Community Development Clearing House ..	245	245	245		
45			International Sports and Games Meetings ..	10,000	10,000	10,000		
			Total, Other Charges ..	736,410	861,958	3,801,052	2,939,094	

NOTES.

6. For accentuation of Promotion and training work.
16. To provide uniform for additional Boat-hands.
17. For rent and pay of Caretaker of Rest House for use by staff visiting Black Bush Polder.
18. To be paid \$100 a month except for 6 4-H staff taken over from Agriculture.
19. Formerly Clerical Assistance District Offices, under Local Government.
21. To provide for increase in salary of Secretary and incurred travelling expenses of members. Provided in 1961 under Head 32—Miscellaneous, Sub-head 42.
- 22 to 24, 26 to 45—Provided in 1961 under Head 34. Miscellaneous Subventions, etc., other than Municipal, Subheads 9 to 11, 12, 14, 16, 17, 19, 34, 38, 50, 51, 53, 55 to 57, 59, 61 to 66.
23. For normal increments, possible revision of salaries in keeping with Government revisions, staff expansion. Additional \$3,000 included due to necessity to provide the Library with alternative accommodation at Anna Regina where it now occupies a room under the Anna Regina Secondary School.
25. Cost of Library, Laboratory and other equipment (\$75,000) estimated salary and passage requirements for 1962 (\$150,000).
31. Increase due to new post of Schools Officer, provision of \$1,000 for Field Expeditions, increased expenditure (\$2,000) for animals at the Zoo and possible improvement to the salary scales of employees.

44.—MINISTRY OF EDUCATION AND SOCIAL DEVELOPMENT — (Cont'd.)

79

Sub-Head No.	Establishment		44.—Ministry of Education & Social Development	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
				\$	\$	\$	\$	\$
			EXTRAORDINARY ADMINISTRATIVE DIVISION					
46			Improvement of Intercommunication System			2,000	2,000	
47			Launch Engine and Equipment			3,900	3,900	
48			1 Launch			10,000	10,000	
49			1 Land Rover			4,300	4,300	
50			Technical Assistance for Co-op. Rice Mills			7,000	7,000	
			Total Extraordinary			27,200	27,200	
			<i>Summary</i>					
			Total, Personal Emoluments			518,257	518,257	
			Total, Other Charges	136,410	861,958	3,801,052	2,939,094	
			Total, Recurrent Vote	136,410	861,958	4,319,309	3,457,351	
			Total, Extraordinary			27,200	27,200	
			<u>Total of Head</u>	136,410	861,958	4,346,509	3,484,551	

45.—EDUCATION—SCHOOLS, INSTITUTIONS and MISCELLANEOUS

Sub-Head No.	45.—Education—Schools, Institutions & Miscellaneous	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961.	
					Increase	Decrease
		\$	\$	\$	\$	\$
	PRIMARY SCHOOLS					
	PERSONAL EMOLUMENTS					
1	Salaries of Teachers:—					
	Aided Schools .. \$4,387,796					
	Government Schools 1,679,850					
	Additional Teachers 260,866					
	5 Janitors, Government Schools .. 6,450					
	8 Caretakers, Government Schools .. 7,642					
	Station Allowances 89,260	5,072,518	5,478,826	6,431,864	953,038	
	Total, Personal Emoluments ..	5,072,518	5,478,826	6,431,864	953,038	
	OTHER CHARGES					
2	Grants To:					
	Aided Schools .. \$ 146,110					
	Teaching of East Indian Languages .. 3,850					
	Special Sanitation Grants 18,865					
	Honoraria to Secretaries of Governing Bodies 1,800					
	Maintenance of School Radios .. 2,775	194,720	188,278	173,400		14,878
3	Cleaning of Government Schools ..	15,526	21,000	23,300	2,300	
4	Equipment of Government Schools		10,500	26,318	15,818	
5	Uniforms etc. for Janitors Government Schools ..	321	325	325		
6	Bicycle Allowances, Janitors Government Schools ..	111	144	144		
7	Courses for teachers ..	5,379	6,000	8,500	2,500	
8	Upkeep, Schools' Recreation Grounds, wages etc. ..	2,741	2,691	2,691		
9	Examinations ..	27,793	26,800	43,500	16,700	
10	Travelling Expenses of Teachers stationed in the Interior ..	7,084	6,000	8,000	2,000	
11	School Feeding Scheme :					
	(a) Salaries, etc. \$29,800					
	(b) Food-Biscuits 44,500					
	(c) Transportation 13,400	85,241	84,900	87,700	2,800	
12	Branch Libraries for Teachers ..	7	1,000	1,000		
	Total, Other Charges ..	338,923	347,638	374,878	27,240	
	EXTRAORDINARY					
13	Purchase of Lawn Mower ..			275	275	
	Total, Extraordinary ..			275	275	
	<i>Summary—</i>					
	Total, Personal Emoluments ..	5,072,518	5,478,826	6,431,864	953,038	
	Total, Other Charges ..	338,923	347,638	374,878	27,240	
	Total, Recurrent Vote ..	5,411,441	5,826,464	6,806,7424	980,278	
	Total, Extraordinary ..			275	275	
	Total, Primary Schools ..	5,411,441	5,826,464	6,807,017	980,553	

NOTES.

1. Normal increments and increased number of teachers with increase in average enrolment.
7. Decrease in grants to aided schools consequent on take over of 51 schools during 1961.
- 3 & 4 Increased number of Government Schools.
9. Increases in the fees paid to examiners for setting and marking papers, also increased number of entries at examinations.

Sub-Head No.	12A—Education Schools, Institutions & Miscellaneous.—(Contd.)	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
					Increase	Decrease
		\$	\$	\$	\$	\$
	PRACTICAL INSTRUCTION CENTRES					
14	PERSONAL EMOLUMENTS					
(1)	Salaries of Teachers, Home Economics & Handicraft Centres & Depts.	54,854	90,000	90,000		
(2)	Part-time Teaching Staff—Handicraft Classes	8,166	10,200	10,200		
	Total, Personal Emoluments	63,020	100,200	100,200		
	Other Charges					
15	Equipment, Materials etc. Home Economics & Handicraft Centres & Depts.	25,482	26,500	26,500		
16	Materials, Equipment, Books, Handicraft Classes	2,443	3,500	3,500		
	Total, Other Charges	27,925	30,000	30,000		
	<i>Summary</i>					
	Total, Personal Emoluments	63,020	100,200	100,200		
	Total, Other Charges	27,925	30,000	30,000		
	Total, Practical Instruction Centres	90,945	130,200	130,200		
	MISCELLANEOUS					
17	Grant-in-Aid to the Fredericks School of Home Economics	2,400	2,400	2,400		
18	British Guiana Scholarships: Allowances to Scholars \$25,276 Expenses of Examinations 700 Passages for 3 scholars 3,024	16,501	29,000	29,000		
19	Scholarships to Secondary Schools—25 Government School Certificate 368 Government County, 5 Berbice High School, 15 Exhibitions	55,280	53,040	60,000	6,960	
20	Education of Blind Children in Trinidad	2,716	3,200	3,200		
21	Grants to aided Secondary Schools	256,468	281,066	305,552	24,486	
22	History & Culture Week	2,731	2,500	2,500		
23	Conditional Scholarships and Training Courses for Teachers	32,288	26,000	40,000	14,000	
	Total, Miscellaneous	368,384	397,206	442,652	45,446	

NOTES.

19. Increases in fees in certain Secondary Schools and increased travelling costs of scholars.
21. Normal increments, etc.
23. To provide for an increased number of scholarships all of which will be to the U.C.W.I. to make maximum use of the provision.

Sub-Head No.	Establishment		45.—Education — Schools, Institutions & Miscellaneous — (Cont'd.)	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
				\$	\$	\$	\$	\$
24			GOVERNMENT TRAINING COLLEGE					
			PERSONAL EMOLUMENTS					
			Fixed Establishment					
(1)	1	1	Principal F14		6,960	6,960		
(2)	8	8	Teaching Staff:					
			1 Master on A 5					
			1 Mistress on A 6					
			6 Asst. Masters & Mistresses A 8		31,212	33,077*	1,865	
(3)	2	2	Clerical Establishment		3,000	3,730*	730	
(4)	1	1	Housekeeper B 6		1,092	1,680	588	
			Total, Fixed Establishment ..		42,264	45,447	3,183	
(5)	1	1	Messenger C 4	63,405	1,236	1,338*	102	
(6)	5	5	Janitors & Domestic Staff C 4		10,000	10,790*	790	
(7)	2	2	Watchmen C 6		1,919	2,092*	173	
(8)			Visiting Staff		5,000	5,000		
(9)			Allowance to Resident Tutors		1,000	1,000		
(10)			Substitutes for Staff on Leave ..		480	480		
(11)			Acting Allowances		100	100		
			Total, Other than Fixed Establishment ..		19,735	20,800	1,065	
			OTHER CHARGES					
25			Maintenance of Students:					
			(a) Out of Pocket Allowances \$21,400					
			(b) Board and Lodging External Students 26,100					
			(c) Hostel Expenses 28,500					
			(d) Outfit Allowances 3,000	75,306	82,100	79,000		3,100
26			Furniture, Equipment & Materials ..	5,527	6,000	6,000		
27			Books and Educational Supplies ..	1,127	3,600	3,600		
28			Library	487	2,000	2,000		
29			Travelling Expenses	144	144	1,500	1,356	
30			Electricity			2,400	2,400	
			Total, Other Charges ..	82,591	93,844	94,500	656	
			Summary:					
			Total, Personal Emoluments ..	63,405	61,999	66,247	4,248	
			Total, Other Charges	82,591	93,844	94,500	656	
			Total, Government Training College	145,996	155,843	160,747	4,904	

NOTES.

24. *Normal increments and revision of the B & C Scales.
- (2) Scale of Assistant Masters and Mistresses revised from A12 on 1961 Supplementary Estimates.
- (3) 1 Class I Clerk and 1 Clerical Assistant.
29. Provided in 1961 under Head 12A—Education, Sub-head 28—Bicycle Allowances and now includes provision for travelling of staff and students shown in 1961 under Head 12—Education, Sub-head 2.
30. Charges previously met from Sub-head 25.

Sub-Head No.	Establishment		45.—Education — Schools, Institutions & Miscellaneous—(Contd.)	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
31			TECHNICAL INSTITUTE	\$	\$	\$	\$	\$
			PERSONAL EMOLUMENTS					
			Fixed Establishment					
(1)	1	1	Principal F12		7,680	7,680		
(2)	1	1	Deputy Principal F16		6,480	6,480		
(3)	15	16	Lecturers A 5		66,500	80,981	14,481	
(4)	1	1	Supernumerary Lecturer A 5		1	1		
(5)	1	1	Master A 6		4,555	4,792*	237	
(6)	1	1	Asst. Master A13		1,500	2,596	1,096	
(7)		6	Instructor trainees A15			6,600	6,600	
(8)	1	1	Senior Clerk A12		3,426	3,571*	145	
(9)	4	4	Clerical Establishment		6,500	8,414*	1,914	
(10)	2	2	Storemen 1 on B 4 } 1 on B 8 }					
(11)	1	1	Laboratory Attendant A19		3,411	3,624*	213	
(12)	2	2	Technicians 1 on A17 } 1 on A18 }		1,632	1,632		
			Total Fixed Establishment	135,204	105,285	129,578	24,293	
(13)			Part-time Teaching Staff		30,000	30,000		
(14)	2	2	Janitors C 4		2,446	3,122*	676	
(15)	1	1	Messenger C 4		1,236	1,338*	102	
(16)	4	4	Watchmen C 6		3,984	5,842*	1,858	
(17)			House Allowances for Lecturers		4,550	4,550		
(18)			Cleaners		2,214	2,214		
(19)			Temporary Clerical Assistance		25	25		
(20)			Acting Allowances		75	75		
(21)			Substitutes for staff on leave		100	109		
			Total other than Fixed Establishment		44,630	47,266	2,636	
			OTHER CHARGES					
32			Labour	2,724	3,000	3,300*	300	
33			Materials, Equipment, Books, etc.	21,278	24,000	24,000		
34			Power and Lighting	3,547	6,000	6,000		
35			Travelling Expenses	1,056	1,500	1,500		
36			Technical Library	902	1,000	1,000		
37			Miscellaneous	700	750	750		
38			Special Exhibition Scholarship	166	1,566	1,358		208
			Total Other Charges	30,373	37,816	37,908	92	
			Summary:					
			Total, Personal Emoluments	135,204	149,915	176,844	26,929	
			Total, Other Charges	30,373	37,816	37,908	92	
			Total, Technical Institute	165,577	187,731	214,752	27,021	

NOTES.

- 31 & 32 *Normal increments and revision of the B & C Scales and wage rates.
- (3) 1 additional post (Agricultural Engineering). Provision also made for filling vacancies.
 - (6) Provision for full year's salary. 1961 provision was only for part year.
 - (7) New grade of teaching staff who will be able to qualify locally at the Institute and instruct while under-going further training to qualify as Lecturers. 3 will not be required before September 1962.
 - (9) 1 Class 1 Clerk.
1 Senior Clerical Assistant
2 Clerical Assistants.

45.— EDUCATION (Cont'd.)

Sub-Head No.	Establishment		45.—Education: Schools, Institutions & Miscellaneous—(Contd.)	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
			CARNEGIE SCHOOL OF HOME ECONOMICS	\$	\$	\$	\$	\$
39			PERSONAL EMOLUMENTS					
			Fixed Establishment					
(1)	1	1	Principal F18		6,000	6,000		
(2)	1	1	Vice-Principal A 5		4,000	3,960		40
(3)	1	1	Senior Office Assistant A14		3,192	3,192		
(4)	13	13	Instructors A15		36,435	34,848		1,587
(5)	1	1	Clerical Assistant A19		1,632	1,632		
(6)	2	2	Office Assistants A19		3,114	3,114		
			Total Fixed Establishment		54,373	52,746		1,627
				56,997				
(7)	1	1	Janitor C 3		1,236	1,338*	102	
(8)	2	2	Kitchen Assistants C 8		1,522	1,574*	52	
(9)	2	3	Watchmen C 6		1,992	3,036*	1,044	
(10)			Substitutes for Staff on Leave		5,000	5,000		
(11)			Acting Allowances		100	100		
			Total, other than Fixed Establishment		9,850	11,048	1,198	
			OTHER CHARGES					
40			Wages of Subordinate Employees		100	100		
41			Prizes	210	300	300		
42			Maintenance of Equipment	775	1,800	1,800		
43			Purchase of Books and Materials	13,883	14,000	14,000		
44			Power and Lighting	1,600	1,600	1,900	300	
45			Miscellaneous	1,113	1,300	1,300		
			Bicycle Allowances	72	72	(a)		72
46			Part-time Courses	4,477	5,000	5,000		
47			Evening Classes Rural Areas	4,148	5,000	5,000		
48			Training of Student Teachers		3,600	3,600		
49			Exhibition Expenses	164	500	500		
50			Special Exhibition Scholarships	966	1,317	1,317		
51			Travelling Expenses		350	600	250	
			Total, Other Charges	27,408	34,939	35,417	478	
			EXTRAORDINARY					
52			Purchase and installation of new equipment	2,776	1,955	2,250	295	
			Total, Extraordinary	2,776	1,955	2,250	295	
			Summary:					
			Total, Personal Emoluments	56,997	64,223	63,794		429
			Total, Other Charges	27,408	34,939	35,417	478	
			Total, Recurrent	84,406	99,162	99,211	49	
			Total, Extraordinary	2,776	1,955	2,250	295	
			Total, Carnegie School of Home Economics	87,181	101,117	101,461	344	

NOTES

39. *Normal increments and revision of C Scales.
(2) and (4) Changes in holders of posts.
44. Increased consumption due to expansion of work of school.
(a) See Note to 51.
51. Includes Bicycle Allowances previously shown separately. 1961 provision inadequate.
52. To purchase a washing machine, refrigerator, 40 chairs and 2 gas cookers.

Sub-Head No.	Establishment		45.—Education: Schools, Institutions and Miscellaneous—(Contd.)	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
			QUEEN'S COLLEGE	\$	\$	\$	\$	\$
53			PERSONAL EMOLUMENTS					
			Fixed Establishment					
(1)	1	1	Principal F10		8,160	8,160		
(2)	1	1	Deputy Principal F14		6,960	6,960		
(3)	3	3	Senior Masters .. F15		20,160	20,160		
(4)	31	31	Masters A3a		150,000	148,712		1,288
(5)	4	4	Masters (Non-Graduates) A13		15,360	15,096		264
(6)	1	1	Senior Clerk .. A12		3,840	3,840		
(7)	3	3	Clerical Establishment .. A12		5,188	4,686		502
(8)	6	6	Laboratory Assistants .. A18		7,051	7,252*	201	
(9)			Personal All'ce C. I. Drayton ..		1,440	1,440		
			Total, Fixed Establishment ..		218,159	216,306		1,853
(10)	2	2	Janitors:	235,746				
			1 on C 3		2,216	2,276*	60	
(11)	3	3	1 on C 4		2,988	3,294*	306	
(12)	4	4	Laboratory Attendants .. C 6		4,008	3,972		36
			Watchmen C 6					
(13)			Groundsmen		7,127	7,782*	655	
(14)			Fees to Evening Class Lecturers ..		10,000	10,000		
(15)			House Allowance to Janitor		300	300		
(16)			Allowance to Games & Physical Training Instructors		1,200	1,200		
(17)			Acting Allowances		90	90		
(18)			Temporary Clerical Assistance ..		10	10		
			Total, Other than Fixed Establishment ..		27,939	28,924	985	
			OTHER CHARGES					
54			Prizes	351	400	400		
55			Educational Supplies, Equipment & Apparatus	12,626	15,000	15,000		
56			School Library	657	1,000	1,000		
57			Maintenance of Grounds	595	600	600		
58			Furniture	196	200	200		
59			Queen's College Scholarship	432	700	700		
60			Cadet Company	3,833	4,000	4,000		
61			Miscellaneous	2,035	2,700	3,420	720	
62			Bicycle Allowances — Janitors ..	72	72	72		
63			Uniform Allowance for Officers of Cadet Company	58	116	116		
64			Electric Power & Maintenance of Electrical Equipment	4,064	4,400	4,400		
65			Repairs to Building	255	250	250		
66			Evening Science Classes	1,268	1,500	1,500		
			Total, Other Charges	26,442	30,938	31,658	720	
			EXTRAORDINARY					
67			Purchase of Equipment, Desks, etc. ..	897	2,400	2,400		
68			Erection of Stands		2,400			2,400
69			New Motor Mower			4,800	4,800	
			Laying Pipes for using Progas in Laboratories			5,000	5,000	
			Total, Extraordinary	897	4,800	12,200	7,400	
			Summary—					
			Total, Personal Emoluments	235,746	246,098	245,230		868
			Total, Other Charges	26,442	30,938	31,658	720	
			Total, Recurrent	262,188	277,036	276,888		148
			Total, Extraordinary	897	4,800	12,200	7,400	
			Total, Queen's College	263,085	281,836	289,088	7,252	

NOTES.

- 53. *Normal increments and revision of C Scales.
 - (7) 1 Class II Clerk.
 - 1 Senior Clerical Assistant.
 - 1 Clerical Assistant.
- (4), (5), (7) and (12) Reductions due to changes in holders of offices.
- 61. Principally due to increased cost of cleaning.
- 69. The gas machine in use in the past is continuously breaking down and change-over to Progas is considered advisable.

45.—EDUCATION (Contd.).

Sub-Head No.	Establishment		45.—Education—Schools, Institutions and Miscellaneous—(Contd.)	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
				\$	\$	\$	\$	\$
70			BISHOPS' HIGH SCHOOL PERSONAL EMOLUMENTS					
			Fixed Establishment					
(1)	1	1	Headmistress F14		6,960	6,960		
(2)	1	1	Deputy Headmistress .. F18		6,000	6,000		
(3)	2	2	Senior Mistresses .. F19		11,520	11,520		
(4)	19	21	Mistresses (Graduate) .. A 6		70,000	76,466	6,466	
(5)	3	3	Mistresses (Non-Graduate) A13		9,546	9,486		60
(6)	3	3	Clerical Establishment		6,216	6,132		84
(7)	1	1	Laboratory Assistant .. A19		1,452	1,584*	132	
			Total, Fixed Establishment ..		111,694	118,148	6,454	
(8)	2	3	Watchmen C 6	119,434	2,200	3,570	1,370	
(9)	1	1	Janitor C 4		1,236	1,238	2	
(10)			Part-time Teachers		3,000	3,000		
(11)			Substitutes for Mistresses on leave ..		10,000	10,000		
(12)			Wages of Groundsman & Domestic Staff		4,800	5,276*	476	
(13)			Acting Allowances		90	90		
(14)			Temporary Clerical Assistance ..		10	10		
			Total, other than Fixed Establishment ..		21,336	23,184	1,848	
			OTHER CHARGES					
71			Travelling Expenses	158	250	250		
72			Prizes	202	250	250		
73			Supplies & Equipment	6,326	9,000	9,000		
74			School Library	556	600	600		
75			Maintenance of Grounds	266	250	250		
76			Furniture	405	500	500		
77			Miscellaneous	594	600	600		
78			Electricity	716	800	800		
79			Scholarship — Maintenance Grants	505	600	600		
			Total, Other Charges	9,728	12,850	12,850		
			EXTRAORDINARY					
80			Gas-Stove	293				
			Furniture for new classroom	1,454	1,680	1,750	70	
81			Purchase of Sewing Machine		200			200
			Purchase of Refrigerator			550	550	
			Total, Extraordinary	1,747	1,880	2,300	420	
			Summary:					
			Total, Personal Emoluments ..	119,434	133,030	141,332	8,302	
			Total, Other Charges	9,728	12,850	12,850		
			Total, Recurrent	129,162	145,880	154,182	8,302	
			Total, Extraordinary	1,747	1,880	2,300	420	
			Total, Bishops' High School ..	130,909	147,760	156,482	8,722	

NOTES.

68. *Normal increments and revision of the C Scales.

(4) 2 Additional Mistresses for final year of institution of 3rd stream in the school.

(5) and (6) Reductions due to changes in holders of posts.

(6) 1 Secretary

1 Class II Clerk

1 Clerical Assistant

(8) 1 additional post.

45.—EDUCATION — (Cont'd).

Sub-head No.	Establishment		45.—Education — Anna Regina Secondary School	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
82			ANNA REGINA SECONDARY					
			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)		1	Principal F18			6,000	1,067	
(2)		3	Masters or Mistresses A 6			9,400	6,000	
(3)		2	Masters or Mistresses A13			3,700	9,400	
(4)		1	Clerical Assistants A19			1,067	3,700	
			Total Fixed Establishment ..			20,167	20,167	
(5)		1	Janitor C 4			940	940	
(6)		1	Groundsman ..			952	952	
			Total Other than Fixed Establishment			1,892	1,892	
83			Miscellaneous			2,600	2,600	
			Total Other Charges			2,600	2,600	
			Total Personal Emoluments			22,059	22,059	
			Total Other Charges			2,600	2,600	
			Total Anna Regina Secondary School			24,659		

NOTE

New Secondary School provided for in 1961 Supplementary Estimates.

	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
				Increase	Decrease
Summary	\$	\$	\$	\$	\$
PERSONAL EMOLUMENTS					
<i>Education Department</i>	186,557	201,978			201,978
Primary Schools	5,072,518	5,478,826	6,431,864	953,038	
Practical Instruction Centres	63,020	100,200	100,200		
Government Training College	63,405	61,999	66,247	4,248	
Technical Institute	135,204	149,915	176,844	26,929	
Carnegie School of Home Economics	56,997	64,223	63,794		429
Queen's College	235,746	246,098	245,230		868
Bishops' High School	119,434	133,030	141,332	8,302	
Anna Regina Secondary School			22,059	22,059	
Total, Personal Emoluments	5,932,881	6,436,269	7,247,570	811,301	
OTHER CHARGES					
<i>Education Department</i>	36,002	29,050			29,050
Primary Schools	338,923	347,638	374,878	27,240	
Practical Instruction Centres	27,925	30,000	30,000		
Miscellaneous	368,384	397,206	442,652	45,446	
Government Training College	82,591	93,844	94,500	656	
Technical Institute	30,373	37,816	37,908	92	
Carnegie School of Home Economics	27,408	34,939	35,417	478	
Queen's College	26,442	30,938	31,658	720	
Bishops' High School	9,728	12,850	12,850		
Anna Regina Secondary School			2,600	2,600	
Total, Other Charges	947,776	1,014,281	1,062,463	48,182	
EXTRAORDINARY					
Primary Schools			275	275	
Carnegie School of Home Economics	2,776	1,955	2,250	295	
Queen's College	897	4,800	12,200	7,400	
Bishops' High School	1,747	1,880	2,300	420	
Total, Extraordinary	5,420	8,635	17,025	8,390	
Total, Recurrent Expenditure	6,880,657	7,450,550	8,310,033	859,483	
Total Extraordinary	5,420	8,635	17,025	8,390	
Total of Head	6,886,077	7,459,185	8,327,058	867,873	
Already provided by Law	8,640	8,640			
Net Total to be Voted	6,877,437	7,450,545	8,327,058		

Sub-Head No.	Establishment		46.—The Palms	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
1			THE PALMS	\$	\$	\$	\$	\$
			PERSONAL EMOLUMENTS					
			Fixed Establishment					
(1)	1		Superintendent A 7			3,696	3,696	
(2)	1		Assistant Secretary, Poor Law Commissioners A 7			1	1	
(3)	1		Warden A12			3,268	3,268	
(4)	1		Issuer A14			2,642	2,642	
(5)	1		Clerk A18			1,888	1,888	
(6)	1		Office Assistant A19			912	912	
(7)	8		Ward Sisters A17a			18,800	18,800	
(8)	1		Boiler Attendant B10			1,200	1,200	
			Total, Fixed Establishment			32,407	32,407	
(9)			Nurses and Servants			162,139	162,139	
			Total, other than fixed Establishment			162,139	162,139	
			OTHER CHARGES					
2			Transport and Travelling			600	600	
3			Miscellaneous			900	900	
4			Dietary			110,200	110,200	
5			Tobacco and Extras			5,000	5,000	
6			Clothing and Bedding			12,500	12,500	
7			Uniforms for Nurses and Servants			7,000	7,000	
8			Fuel, Light and Sanitation			11,800	11,800	
9			Furniture and Equipment			3,700	3,700	
10			Funerals			2,500	2,500	
11			Meals for Nurses			14,500	14,500	
12			Upkeep of Grounds			1,000	1,000	
13			Conveyance of Mental Patients and Lepers			1,500	1,500	
			Total, Other Charges			171,200	171,200	
			<i>Summary—</i>					
			Total, Personal Emoluments			194,546	194,546	
			Total, Other Charges			171,200	171,200	
			<u>Total of Head</u>			365,746	365,746	

NOTES

New department.

1 (2) Post to be abolished on the appointment of a Superintendent.

(9) 24 Staff Nurses, 51 Nurses' Aides and 52 Seamstress, Ward maids, Laundresses, Gate-men, Cooks, Kitchen Assistant, Carpenters and Porters.

Sub-Head No.	Establishment		47—Attorney General	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	1		Attorney General F 3					
(2)	1		Solicitor General F 8			960	960	
(3)	1		Chief Parliamentary Counsel .. F12			8,640	8,640	
(4)	1		Parliamentary Counsel F14			7,680	7,680	
(5)	2		Assistant Parliamentary Counsel A 1			6,960	6,960	
(6)	2		Principal Legal Advisers F12			10,008	10,008	
(7)	2		Senior Legal Advisers F13			15,360	15,360	
(8)	1		Solicitor F14			12,000	12,000	
(9)	4		Crown Counsel A 1			6,960	6,960	
(10)	1		Senior Clerk A12			23,740	23,740	
(11)	7		Clerical Establishment			3,048	3,048	
			Total Fixed Establishment			11,040	11,040	
(12)			Additional Assistance and Crown Prosecution			106,396	106,396	
(13)	2		Messengers C4			6,000	6,000	
(14)			Acting Allowances			2,332	2,332	
(15)			Temporary Clerical Assistance			1,000	1,000	
			Total, other than Fixed Establishment			10	10	
						9,342	9,342	
			OTHER CHARGES					
2			Travelling Expenses					
3			Miscellaneous			1,000	1,000	
4			Library			1,000	1,000	
			Total, Other Charges			2,400	2,400	
						4,400	4,400	
			<i>Summary—</i>					
			Total, Personal Emoluments			115,738	115,738	
			Total Other Charges			4,400	4,400	
			Total of Head			120,138	120,138	

NOTES.

New Ministry.

- (1), (2), (9), (10) & (13) Provided in 1961 under Head 24—Law Officers.
- (3) Redesignation of post of Senior Legal Draftsman (F12:) provided in 1961 under Head 24—Law Officers.
- (4) Redesignation of post of Legal Draftsman (F14:) provided in 1961 under Head 24—Law Officers.
- (5) Redesignation of posts of Assistant Legal Draftsman (A1:) provided in 1961 under Head 24—Law Officers.
- (6) 2 new posts—1 in substitution for 1 post of Senior Crown Counsel (F13:) provided in 1961 under Head 24—Law Officers.
- (7) Redesignation of 2 posts of Senior Crown Counsel (F13:) provided in 1961 under the Head 24—Law Officers.
- (8) New Post.
- (11) 1 Secretary
3 Senior Clerical Assistants—2 posts provided in 1961 under Head 24—Law Officers and 1 additional post.
3 Clerical Assistants—2 posts provided in 1961 under Head 24—Law Officers and 1 additional post.

Sub-Head No.	Establishment		48.—Official Receiver	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	1	1	Official Receiver, Public Trustee and Crown Solicitor F10			8160	8160	
(2)	1	1	Deputy Crown Solicitor F14		6,960	6,960		
(3)	1	1	Trust Officer A11		4,512	4,064		448
(4)	7	9	Clerical Establishment		14,275	15,017*	742	
			Total, Fixed Establishment ..	38,631	25,747	34,201	8,454	
(5)	1	1	Messenger C 4		1,137	975		162
			Acting Allowances		90	90		
			Temporary Clerical Assistance		10	10		
			Total, other than Fixed Establishment		1,237	1,075		162
			OTHER CHARGES					
			Miscellaneous			400		
2			Travelling Expenses	512	400	800	200	
3			Library for Office	223	600	500	500	
4			Total, Other Charges	735	1,000	1,700	700	
			Summary—					
			Total, Personal Emoluments	38,631	35,144	35,276	132	
			Total, Other Charges	735	1,000	1,700	700	
			Total of Head	39,366	36,144	36,976	832	
			Total already provided by Law	8,160	8,160			
			Net Total to be voted	31,206	27,984	36,976		

NOTES

1 *Normal Increments.

(3) and (5) Changes in holders of Posts

(4) 2 Class 1 Clerks

4 Class II Clerks —2 new posts.

3 Clerical Assistants

Sub-Head No.	Establishment		49.—Ministry of Communications	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
1				\$	\$	\$	\$	\$
			PERSONAL EMOLUMENTS					
			Fixed Establishment					
(1)	1		Permanent Secretary .. F12			8,640	8,640	
(2)	1		Principal Assistant Secretary F13			7,200	7,200	
(3)	3		Assistant Secretaries .. A 2			14,200	14,200	
(4)	1		Administrative Assistant .. A 7			3,871	3,871	
(5)	9		Clerical Establishment			14,136	14,136	
			Total Fixed Establishment ..			48,047	48,047	
(6)	1		Messenger C 4			1,194	1,194	
(7)			Acting Allowance			20	20	
(8)			Temporary Clerical Assistance ..			2	2	
			Total other than Fixed Establishment			1,216	1,216	
			OTHER CHARGES					
2			Losses B.G. Airways Ltd., 1960 ..			20,314	20,314	
3			Ferry Service, Barima, N.W.D., subsidy	1,200	1,200	1,920	720	
			Total, Other Charges	1,200	1,200	22,234	21,034	
			<i>Summary—</i>					
			Total Personal Emoluments			49,263	49,263	
			Total, Other Charges	1,200	1,200	22,234	21,034	
			<u>Total of Head</u>	1,200	1,200	71,477	70,297	

NOTES

- New Ministry.
(1), (2), (3), (4), (5) & (6)—Provided in 1961 under Head 28—Ministry of Communications and Works.
(5) 2 Class II Clerks.
1 Senior Clerical Asst.
6 Clerical Assts.
- To provide for losses by B.G. Airways (Govt.) during 1960 (before providing for Obsolescence and Depreciation).
- Provided in 1961 under Head 32 — Miscellaneous, sub-head 45.

Sub-Head No.	Establishment		50.—Post Office	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	
			Fixed Establishment					
(1)	1	1	Director of Posts & Telecommunications .. F 8			8,640	8,640	
			<i>Postmaster-General</i> .. F 8		8,640	(a)		8,640
(2)	1	1	Deputy Director of Posts and Telecommunications .. F13		7,200	7,200		
			<i>Assistant Postmaster-General</i> .. F15		6,720	(b)		6,720
(3)	1	1	Assistant Director of Posts and Telecommunications .. F15		6,000	6,720	720	
(4)	2	2	Controllers of Posts (Operational) .. A 4		4,000	9,550	5,550	
(5)	1	1	Chief Accountant .. A 4		5,760	5,760		
(6)	1	1	Personnel Officer .. A 4		5,760	4,840		920
(7)	1	1	Inspector .. A11		4,512	4,512		
(8)	1	1	Superintendent of Mails .. A11		4,512	4,190		322
(9)	1	1	Superintendent of Parcels .. A11		4,512	4,190		322
(10)	1	1	Accountant .. A11		4,246	4,414*	168	
(11)	1	1	Assistant Personnel Officer .. A12		3,486	3,630*	144	
(12)	2	2	Assistant Accountants .. A12		7,356	6,900		456
(13)	1	1	Assistant Superintendent Mails Branch .. A12		3,388	3,462*	74	
(14)		1	Assistant Superintendent Parcels .. A12			3,048	3,048	
(15)	1	1	Senior Woman Secretary .. A12		3,840	3,840		
(16)	53	52	Clerical Establishment		95,820	95,522		298
(17)	3	3	Chief Postmasters (\$4,320) ..		12,960	12,960		
(18)	48	48	Postmasters —					
			5 Senior .. A9a					
			43 Postmasters .. A14		149,818	153,256*	3,438	
(19)	1	1	Assistant Postmaster, New Amsterdam .. A14	1,071,186	3,192	3,000		192
(20)	1	1	Assistant Postmaster G.P.O. .. A14		3,192	3,192		
(21)	6	6	Sorting Office Superintendents .. A14		17,190	18,980*	1,790	
(22)	88	90	Postal & Telegraph Clerks—(modified) .. A16		220,000	221,978	1,978	
(23)	1	1	Investigation Officer .. B10		1,584	1,656*	72	
(24)	4	4	Chauffeur-Mechanics .. B10		6,108	7,800*	1,692	36
(25)	62	62	Town Postmen .. B7a		110,112	110,076		
(26)	79	86	Rural Postal Assistants .. B10		96,872	111,012	14,140	
			Total, Fixed Establishment ..		796,780	820,328	23,548	
(27)	1	1	NC.O. Police seconded for duty at G.P.O. ..		3,192	2,516		676
(28)		3	N.C.O. Police clothing allowance ..		84	84		
(29)	4	2	Stores Assistants .. B10			3,276	3,276	
(30)		2	Messengers .. C 4		4,780	2,604*		2,176
(31)	107	102	Postal Apprentices .. C 6		96,734	104,250*	7,516	
(32)	1	1	Janitor .. C 3		1,236	1,338*	102	
(33)	5	5	Watchmen (Supernumerary Constables) .. C 6		4,800	5,394*	594	
(34)	7	7	Porters (1 at C3 and 6 at .. C 1		5,928	7,206*	1,278	
(35)	2	2	Investigation Officers .. C 1		2,376	2,712*	336	
(36)	1	1	Cycle Mechanic .. C 1		1,272	1,476*	204	
(37)			Postal Agents ..		17,075	17,075		
(38)			Casual Messengers, Postal Assistants, Watchmen, etc. ..		9,800	60,000	50,200	
(39)			Casual Postal Apprentices ..		10,500	10,500		
(40)			Station Allowances ..		3,000	7,320	4,320	
(41)			Local Allowances ..		8,000	16,000	8,000	
(42)			Overtime ..		23,000	91,000	68,000	
(43)			Acting Allowance ..		100	100		
(44)			Temporary Clerical Assistance ..		10	10		
			Total, other than Fixed Establishment ..		191,887	332,861	140,974	

*Normal increments and revision of B and C Scales.

(a) and (b) posts were abolished in 1961.

(4) Provision made for 2 posts of Controllers.

(3), (4) Officers in training now appointed.

(6), (8), (9), (12), (16), (19), (25) and (27) decreases due to changes in the holders of the Posts.

(14), (29) New posts (14) substituted for one Class I Clerk.

(16) 7 Class I Clerks—see note on item (14)

31 Class II Clerks

2 Secretaries

3 Senior Clerical Assistants

9 Clerical Assistants.

(22), (26) Increase in number of posts.

(40) Increase caused by the implementation of Establishment Circular No. 67/1960 dated November 29, 1960.

(38) and (41) Provision in previous years found inadequate.

(42) Increase due to the implementation of the revised overtime Regulations No. 25 of 1960.

Sub-Head No.	50.—Post Office — (Cont'd.)	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
					Increase	Decrease
		\$	\$	\$	\$	\$
	OTHER CHARGES					
2	Transport and Travelling	19,885	18,300	22,000	3,700	
3	Uniforms	16,238	20,600	20,600		
4	Rent, Branch Offices and Quarters for Postmasters	3,330	2,800	2,400		400
5	Conveyance of Mails—					
	(a) Internal \$ 28,000					
	(b) External \$ 28,000					
	(c) Air Mails \$ 244,000	269,240	253,000	300,000	47,000	
6	Commission to Stamp Vendors	556	700	700		
7	Cost of Printing Inland Postal Orders	632	2,000	5,000	3,000	
8	Cost of Supplying Stamps	19,368	35,000	35,000		
9	Cost of Remittances, Money Order Accounts, etc.	266	600	600		
10	Stores and Equipment	15,768	16,000	16,000		
11	Miscellaneous—					
	(a) Lighting 9,000					
	(b) Cleaning, Publication and Sundries 12,300	16,025	16,500	21,300	4,800	
12	Upkeep, Motor Transport	7,969	6,000	6,000		
13	Upkeep and purchase of bicycles	1,539	1,500	2,500	1,000	
14	Postal deliveries on Sugar Estates	24,957	25,500	25,500		
15	Revenue Protection	2,800	1,500	3,500	2,000	
	Total, Other Charges	398,573	400,000	461,100	61,100	
	EXTRAORDINARY					
16	Purchase of Equipment	11,948	10,000	4,000		10,000
	Post Office Guide, production of		4,000			
	Total, Extraordinary	11,948	14,000	4,000		10,000
	<i>Summary—</i>					
	Total, Personal Emoluments	1,071,186	997,307	1,153,189	155,882	
	Total, Other Charges	398,573	400,000	461,100	61,100	
	Total, Recurrent Vote	1,469,759	1,397,307	1,614,289	216,982	
	Total, Extraordinary	11,948	14,000	4,000		10,000
	Total of Head	1,481,707	1,411,307	1,618,289	206,982	
	Total already provided by Law	8,640	8,640			
	Net Total to be voted	1,473,067	1,402,667	1,618,289		

NOTES

2. Increase in subsistence rates and the transfer of travelling expenditure from Ministry of Communications.
4. Rental is no longer payable for Post Office Building at Wismar.
5. Increase in amount of mail.
7. To replace stock destroyed in Customs Warehouse fire in 1961.
11. To meet increased expenditure on maintenance of accounting machinery, for maintaining lifts at G.P.O. Building and to pay increased rates of wages to charwomen.
13. To provide for the purchase of 10 carrier cycles for use at district offices.
15. To provide increase in the number of rewards for detection of breaches of the Radio Licence Regulations.
16. Revote of provision in 1961 Estimates.

51.—POST OFFICE—TELECOMMUNICATIONS AND ELECTRICAL INSPECTION

Sub-Head No.	Establishment		51.—Post Office—Telecommunications and Electrical Inspection	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
				\$	\$	\$	\$	\$
1			TELECOMMUNICATIONS					
			PERSONAL EMOLUMENTS					
			Fixed Establishment					
(1)	1	1	Engineer-in-Chief .. F13		7,200	7,200		
(2)	1	1	Executive Engineer .. F16			6,480	6,480	
(3)	5	5	Engineers .. A 4		27,120	26,710		410
(4)	1	1	Traffic Superintendent .. A 4		5,760	5,760		
(5)	7	7	Assistant Engineers .. A 7		28,128	29,292*	1,164	
(6)	4	4	Inspectors .. A 7		18,600	17,424		1,176
(7)		1	Asst. Traffic Superintendent .. A 9			3,120	3,120	
	1		Senior Clerk .. A12		3,840	(a)		3,840
(8)	1	1	Chief Clerk .. A11			4,008	4,008	
(9)	1	1	Senior Telecoms. Clerk .. A12			3,048	3,048	
(10)	8	7	Telecommunications Clerks—					
			1 .. A14					
			6 .. A18		17,488	16,424		1,064
(11)	1	1	Traffic Officer .. A14		2,928	3,060*	132	
(12)	7	8	Technical Officers .. A12		23,326	27,444*	4,118	
(13)	26	28	Senior Technicians .. A14		73,950	78,130	4,180	
(14)		1	Rigger .. A15a			2,160	2,160	
(15)	38	36	Technicians .. A18		72,169	67,780		4,389
(16)	22	22	Linemen—					
			3 Senior .. B 1					
			9 Grade I .. B 4					
			10 Grade II .. B10		39,592	41,214*	1,622	
(17)	26	24	Telephone Operators—					
			1 Supervisor .. A12					
			7 Assistant Supervisors .. A15					
			16 Grade I Operators .. B 4		51,596	51,458		138
(18)	13	13	Clerical Establishment ..		20,351	15,837		4,514
(19)	1	1	Clerk-in-Charge C.T.O. .. A14		2,796	3,192*	396	
(20)	17	17	Postal & Telegraph Clerks .. A16 (modified)		37,464	46,200	8,736	
(21)	2	2	Sales Representatives .. A14	492,745	6,352	6,384*	32	
(22)	2	2	Office Assistants .. A 19		1,500	2,554*	1,054	
			Total, Fixed Establishment		440,160	464,879	24,719	
(23)	51	53	Telephone Operators —					
			50 Grade II .. B10					
			3 Apprentice Operators at \$360 per annum ..					
			Casual Apprentices ..		65,000	71,510*	6,510	
(24)	2	2	Messengers .. C 4		2,232	2,384*	152	
(25)	1	1	Chauffeur .. C 3		1,236	1,338*	102	
(26)	1	1	Female Attendant .. C 8		912	1,002*	90	
(27)	12	12	Supernumerary Constables .. C 6		11,472	12,492*	1,020	
(28)	5	5	Postal Apprentices .. C 6		4,560	5,570*	1,010	
(29)	7	7	Telecommunications Apprentices .. C 1		7,834	8,567*	733	
(30)	3	3	Technical Assistants .. C 1		2,000	4,323*	2,323	
(31)	1	1	Departmental Joiner .. B10		1,584	1,656	72	
(32)	1	1	Janitor .. C 3		960	1,146*	186	
(33)			Allowance for Night Operators and Technicians for refreshment ..		1,100	1,100		
(34)			Overtime ..		10,000	24,000	14,000	
(35)			Duty Allowance for Technicians ..		480	480		
(36)			Station Allowances ..		1,500	2,972	1,472	
(37)			Acting allowance ..		100	100		
(38)			Temporary Clerical Assistance ..		10	10		
(39)			Substitutes for Subordinate Staff on leave ..		1,360	4,100	2,740	
			Total, Other than Fixed Establishment		112,340	142,750	30,410	

NOTES

1. *Normal increments and revision of B and C scales.
- (2), (7), (12), and (14) New posts.
- (a) and (8) New post of Chief Clerk in substitution for post of Senior Clerk.
- (9) and (10) New post of Senior Telecoms. Clerk (A12:) in substitution for 1 post of Telecoms. Clerk (A14:).
- (13) and (15) 2 additional posts of Senior Technician (A14:) in substitution for 2 posts of Technician (A18:)
- (17) and (23) Reduction in number of Grade 1 Operators (B4:) and increase in number of Grade II Operators (B10:) as indicated by the needs of the Department.
18. 6 Class II Clerks.
2 Senior Clerical Assistants
5 Clerical Assistants
- (20) and (22) Full provision now that all posts have been filled.
- (34) Revised overtime rates.

Sub-Head No.	Establishment		51.—Post Office—Telecommunications and Electrical Inspection—(Contd.).	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
				\$	\$	\$	\$	\$
			OTHER CHARGES					
2			Transport and Travelling ..	28,842	28,000	28,000		
3			Upkeep Motor Transport ..	20,581	20,000	20,000		
4			Maintenance, Removals and Installations ..	213,982	200,000	187,500		12,500
5			Lighting, Cleaning and Sanitation ..	9,832	10,000	10,000		
6			Miscellaneous ..	4,282	5,500	5,500		
7			Rental of Premises ..	4,140	3,000	3,000		
8			Maintenance of Compound ..	1,490	1,500	1,500		
9			Printing & Distribution of Telephone Directories ..			12,500	12,500	
10			International Telecommunications Union, Contribution to	1,035	750	750		
			Total Other Charges ..	284,184	268,750	268,750		
			ELECTRICAL INSPECTION					
11			PERSONAL EMOLUMENTS					
			Fixed Establishment					
(1)	1	1	Engineer A 4		5,760	4,910		850
(2)	2	2	Inspectors A 7		8,600	8,688*	88	
(3)	2	2	Technical Officers .. A12		6,000	6,336*	336	
(4)	3	4	Senior Technicians .. A14		8,388	10,128	1,740	
(5)	14	13	Technicians A18		30,636	26,693		3,943
			Total, Fixed Establishment	70,410	59,384	56,755		2,629
(6)	25	25	Technical Assistants .. C 1		32,890	35,992*	3,102	
(7)			Station Allowances ..		1,080	1,080		
(8)			Acting Allowance ..		100	100		
			Total, Other than Fixed Establishment ..		34,070	37,172	3,102	
			OTHER CHARGES					
12			Maintenance and operation of Electrical Plants ..	72,549	75,000	75,000		
13			Miscellaneous	17	1,000	1,000		
			Total, Other Charges ..	72,566	76,000	76,000		
			EXTRAORDINARY					
			<i>Purchase of Equipment</i> ..		19,000			19,000
			<i>Purchase of Land Rovers</i> ..		4,500			4,500
			Total, Extraordinary ..		23,500			23,500
			Summary—					
			Total, Personal Emoluments	563,155	645,954	701,556	55,602	
			Total, Other Charges ..	356,750	344,750	344,750		
			Total, Recurrent Vote ..	919,905	990,704	1,046,306	55,602	
			Total, Extraordinary ..		23,500			23,500
			Total of Head	919,905	1,014,204	1,046,306	32,102	

NOTES

- 4 & 9. Provision for printing and distribution of telephone directories formerly included under Sub-head 4—Maintenance is now shown separately.
- 10. Provided in 1961 under Head 34—Miscellaneous, etc., Sub-head 44.
- 11. *Normal increments and revision of C scale.
- (1) Change in holder of post.
- (4) & (5). 1 post of Senior Technician in substitution for 1 post of Technician

52.—TRANSPORT AND HARBOURS

Sub-Head No.	52.—Transport & Harbours	Actual Expenditure 1960	Expenditure Approved 1961	Estimate 1962
1	Net Deficit in Transport Services ..	1,828,748	1,900,000	2,199,300
	Total Transport Services ..	1,828,748	1,900,000	2,199,300

NOTE

1. For details see Appendix A.

53.—CIVIL AVIATION

493
99

Sub-Head No.	Establishment		53.—Civil Aviation	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	1	1	Director of Civil Aviation F12		7,680	7,680		
(2)	1	1	Assistant Director of Civil Aviation F17		6,240	6,240		
(3)		1	Controller of Aerodrome Operations			6,000	6,000	
(4)		1	Technical Officer			5,040	5,040	
	1		Senior Air Traffic Control Officer A 4		5,760	(a)		
(5)		1	Meteorological Officer A 3			3,696	3,696	5,760
(6)		5	Meteorological Observers A18			5,287	5,287	
(7)	13	12	Air Traffic Control Officers					
			1 Senior A 4					
			1 Grade I		29,736	34,095	4,359	
			7 Grade II					
			3 Apprentices					
(8)		2	Air Traffic Control Assistants A18			1,824	1,824	
(9)	1	1	Senior Clerk A12		3,492	3,636*	144	
(10)	6	6	Clerical Establishment		9,935	12,948*	3,013	
(11)	1	1	Aerodrome Fire Officer .. A 9	93,421	3,192	3,120		72
(12)	2	2	Section Leaders B 3		4,080	4,272*	192	
(13)	6	6	Leading Firemen B 6		10,910	10,872		38
(14)	27	27	Firemen B 7		31,615	37,036*	5,421	
			Total, Fixed Establishment		112,640	141,746	29,106	
(15)	1	2	Supernumerary Constables .. C 6			1,920	1,920	
(16)	2	2	Messenger C 4		1,236	1,338*	102	
(17)		2	Airport Hands C 6		1,900	2,037*	137	
(18)			Station Allowances		1,680	2,640	960	
(19)			Acting Allowances		90	90		
(20)			Temporary Clerical Assistance		10	10		
(21)			Allowances to Airfield Supervisors		3,600	3,600		
(22)			Overseas Allowance		2,880	2,880		
			Hardlying Allowance		10,680	(b)		
(23)			Extra duty allowance		7,000	5,400		10,680
(24)			Commuted Overtime Allowance			10,500	10,500	1,600
(25)			Special Allowance			4,200	4,200	
(26)			Flying Allowance			1,000	1,000	
			Total, Other than Fixed Establishment		29,076	35,615	6,539	

NOTES

1. * Normal increments and revision of B and C scales.
 - (3) and (a) New post on scale \$5,040 — \$6,000 p.a. created on 1961 Supplementary Estimates w.e.f. 1.1.61 in substitution for then existing post of Senior Air Traffic Control Officer (A4).
 - (4) New post.
 - (5) New post created on 1961 Supplementary Estimates.
 - (6) New posts created on 1961 Supplementary Estimates — 2 posts in substitution for 2 posts of Air Traffic Control Apprentice (A18).
 - (7) Air Traffic Control Officers — Revised Establishment.
 - 1 Senior — New post in substitution for 1 of the 2 Grade I posts created in 1961 Supplementary Estimates.
 - 1 Grade I (\$4,200 — \$5,040 p.a.) — New post created in 1961 Supplementary Estimates.
 - 7 Grade II (\$2,880 — \$4,560 p.a.) — New posts created in 1961 Supplementary Estimates.
 - 3 Apprentices (\$912/\$1,272/\$1,896 p.a.) — 2 New posts created in 1961 Supplementary Estimates and 1 additional post.
 - (10) 1 Class I Clerk.
2 Class II Clerks.
1 Senior Clerical Asst.
2 Clerical Assts.
 - (15) New posts.
(b), (24), & (25) — Hardlying allowance of \$312 p.a. to Aerodrome Fire Service Staff replaced by
 Commuted Overtime Allowance — \$300 p.a.
 Special Allowance — \$120 p.a.
 — 1961 Supplementary Estimates.
 - (26) — Approved in 1961 Supplementary Estimates to provide for payment of flying allowance to officers of Civil Aviation Dept. at the rate of \$9.00 per flying hour.

Sub-Head No.	Establishment		53.—Civil Aviation	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
				\$	\$	\$	\$	\$
			OTHER CHARGES					
2			Transport and Travelling	12,396	17,000	20,000	3,000	
3			Miscellaneous	6,855	6,600	10,000	3,400	
4			Uniforms	3,180	5,000	9,680	4,680	
5			Contribution to Regional Meteorological Service	12,535	13,775	18,000	4,225	
			Contribution to British Caribbean Air Transport Advisory Council ..	14,232	6,000	(c)		
6			Search and Rescue Services	5	100	100		6,000
7			Fire Protection and Ambulance services—maintenance	35,086	7,000	13,074	6,074	
8			Air Registration Board and Surveys ..	1,166	9,000	9,576	576	
9			Maintenance of Interior Airfields ..	16,517	21,000	31,000	10,000	
10			Aircraft Accident Inquiry		500	500		
11			Maintenance Air Traffic					
			Service & Aeronautical Equipment ..		2,000	6,420	4,420	
12			Safety and Navigational Aids			3,000	3,000	
13			Bush Clearing at Atkinson Airport ..			16,000	16,000	
14			Rent for Radio Equipment			7,000	7,000	
15			Subsidy to B.W.I.A. Ltd.	19,507	11,500	11,500		
			Total, Other Charges	121,479	99,475	155,850	56,375	
			EXTRAORDINARY					
			Purchase of equipment	22,361	15,800	67,916	52,116	
16			Works at Atkinson Airport			200,000	200,000	
17			Total, Extraordinary	22,361	15,800	267,916	252,116	
			<i>Summary—</i>					
			Total, Personal Emoluments	93,421	141,716	177,361	35,645	
			Total, Other Charges	121,479	99,475	155,850	56,375	
			Total, Recurrent Vote	214,900	241,191	333,211	92,020	
			Total, Extraordinary	22,361	15,800	267,916	252,116	
			Total of Head	237,261	256,991	601,127	344,136	

NOTES.

2. Increased number of inspections of interior Airfields.
3. Increase of two Airport Attendants and increase in casual labour and cleaning materials.
4. Issue of Fire Protection Clothing to Aerodrome Fire Service personnel.
- (c) Organisation no longer exists.
7. Increased Purchases of spares for vehicles and fire extinguishing media for jet Aircraft.
9. To provide for better maintenance of interior Aerodromes.
11. To effect improvements to Air Traffic Control Service and to provide for spare parts for Beacons at Lethem, and others to be installed in 1962.
13. Cost of clearing bush around runways at Atkinson Airfield.
14. To provide for payment of rent of essential Radio and Telecommunication equipment.
15. Formerly shown under Head 32—Miscellaneous—Sub-head 40.
16. To provide for the following items—

(i) Fire Appliance for Atkinson Field	\$28,000
(ii) Ambulance	\$25,000
(iii) Air Traffic Control Centre Console and Flight Equipment for Night Flying at Mackenzie	\$12,416
	\$67,916
17. To provide for items of work listed below—

(i) Taxiing and Parking Apron.	\$100,000
(ii) Main Runway Touchdown Area	\$100,000
	\$200,000

Sub-Head No.	Establishment		54.—Audit	Provided by Law	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962						Increase	Decrease
1			PERSONAL EMOLUMENTS.	\$	\$	\$	\$	\$	\$
			Fixed Establishment						
(1)	1	1	Director of Audit F 8	8,640		3,000			3,000
(2)	1	1	Deputy Director of Audit A13		(7,200) (a)		7,200	7,200	
(3)	1	1	Principal Auditor F13			6,720	6,720		
(4)	3	5	Senior Auditor F15			16,183	24,841*	8,658	
(5)	6	4	Auditors .. A 4						
(6)	1	1	Senior Examiners of Accounts A11			24,932	17,460		7,472
(7)	7	10	Administrative Cadet .. A12			3,048	3,600*	552	
(8)	10	17	Examiners of Accounts—Grade I A12			23,450	32,374*	8,924	
(9)	30	27	Examiners of Accounts—Grade II A14		151,897	29,407	43,166*	13,759	
			Clerical Establishment			46,401	42,738		3,663
			Total, Fixed Establishment ..			153,141	178,099	24,958	
(10)	2	2	Messengers .. C 4			2,371	2,272		99
(11)			Acting Allowances ..			2,500	3,000	500	
			Temporary Clerical Assistance ..			10			10
			Total, other than Fixed Establishment			4,881	5,272	391	
			OTHER CHARGES						
2			Travelling Expenses ..		10,356	13,600	18,270	4,670	
3			Contribution to the Establishment of Director General, Overseas Audit Service ..	(4,800) (b)	5,751	1,920	6,720	4,800	
4			Miscellaneous ..		860	900	1,000	100	
			Total ..	8,640					
			Total, Other Charges ..		16,967	16,420	25,990	9,570	
			<i>Summary—</i>						
			Total, Personal Emoluments ..		151,897	173,862	192,011	18,149	
			Total, Other Charges ..		16,967	21,220	25,990	4,770	
			Total of Head		168,864	195,082	218,001	22,919	
			Total already provided by Law ..		20,640	20,640	8,640		
			Net Total to be Voted		148,224	174,442	209,361		

NOTES.

1. *Normal increments.
 - (a) and 3 Formerly provided for under Audit Ordinance Cap. 69, now repealed.
 - (2) Resignation of post of Principal Auditor, formerly provided for under Audit Ordinance Cap. 69.
 - (4) and (5) 2 Auditors substituted for 2 Senior Examiners of Accounts.
 - (7) 3 Additional posts of Examiners of Accounts Grade I.
 - (8) 7 Additional posts of Examiners of Accounts Grade II
 - (9) 20 Class II Clerks (Reduction of 5 Class II Clerks)
 - 1 Secretary.
 - 1 Senior Clerical Assistant (New Post)
 - 5 Clerical Assistants (1 additional post of Clerical Assistant).
- (11) Previous provision inadequate.
2. To provide for increased travelling to out-stations and Local Authorities.
3. & (b) Increase is the amount formerly provided for under Audit Ordinance Cap. 69.
4. To provide for reference books etc. for in-service training.

55.—PUBLIC PROSECUTIONS

Sub-Head No.	Establishment		55.—Public Prosecutions	Provided by Law	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962						Increase	Decrease
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$	\$
			Fixed Establishment						
(1)		1	Director of Public Prosecutions .. F 6	9,600					
(2)			Allowance to Director of Public Prosecutions	300					
(3)		1	Senior Crown Counsel .. F13				7,200	7,200	
(4)		4	Crown Counsel A 1				24,418	24,418	
(5)		2	Clerical Establishment ..				4,824	4,824	
			Total Fixed Establishment	9,900			36,442	36,442	
(6)			Additional Assistance and Crown Prosecution				5,000	5,000	
(7)		1	Messenger C 4				1,281	1,281	
(8)			Acting Allowances				10	10	
(9)			Temporary Clerical Assistance ..				10	10	
			Total, other than Fixed Establishment				6,301	6,301	
			OTHER CHARGES						
2			Travelling Expenses				2,200	2,200	
3			Miscellaneous				500	500	
4			Library				500	500	
			Total other charges				3,200	3,200	
			Summary —						
			Total, Personal Emoluments				52,343	52,343	
			Total other charges				3,500	3,500	
			Total of Head				55,843	55,843	
			Total already provided by law ..				9,990	9,900	
			New total to be voted				45,943	45,943	

NOTES

New Department.

1. (1), (3), (5) & (7) — New posts.
- (2) Commuted travelling allowance.
- (4) — 2 posts provided in 1961 under Head 24—Law Officers and 2 additional posts.
- (5) 1 Class II Clerk — new post.
1 Clerical Assistant—new post.
- (5) Provision for legal assistance until Crown Counsel are appointed.

Sub-Head No.	Establishment		56.—Public Service Commission	Provided by Law	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962						Increase	Decrease
1			PERSONAL EMOLUMENTS		\$	\$	\$	\$	\$
			Fixed Establishment						
(1)	1	1	Secretary, Public Service Commission F12			7,680	7,680		
(2)	1	1	Principal Personnel Officer F13			7,200	7,200		
(3)	3	2	Assistant Secretaries A 2			15,032	10,860		4,172
(4)	2	3	Administrative Assistants A 7			8,351	12,000	3,649	
	1		Administrative Assistant and Training Officer A7						
(5)	18	18	Administrative Cadets A12		33,556	4,344			4,344
(6)	5	5	Senior Clerks A12			60,144	62,477*	2,333	
(7)	26	25	Clerical Establishment			16,797	16,627		170
			Total, Fixed Establishment			50,548	48,142		2,406
			Provision for remuneration of Chair - man \$ 7,200						
(8)			Members 16,680	23,880		25,200			1,320
	1		Receptionist .. C 2			1,380	(b)		1,380
(9)	2	2	Messengers C 4			1,834	1,834		
(10)			Acting Allowance			100	100		
(11)			Temporary Clerical Assistance			100	100		
			Total, Other than Fixed	23,880		28,614	2,034		2,700
			OTHER CHARGES						
2			Transport and Travelling	600	266	1,255	1,170	515	
3			Miscellaneous ..		490	2,150	2,150		
4			Civil Service Examinations ..		97	200	200		
5			Publications ..		118	101	200	200	
			Total, Other Charges	600	971	3,706	3,720	715	
			Summary—						
			Total Personal Emoluments ..		33,556	198,710	190,900		7,810
			Total Other Charges ..		971	3,706	4,320	715	
			Total of Head ..		34,527	203,416	195,220		7,095
			Total already provided by Law ..				24,480		
			Net total to be voted	24,480			170,740		

NOTES.

1 *Normal Increments.

(4) Changes in holder of posts.

(a) Post substituted by one of Training Officer —Ministry of Finance.

(6) Existing vacancies.

(7) 5 Class I Clerks.

4 Class II Clerks.

1 Woman Secretary.

2 Senior Clerical Assistants.

13 Clerical Assistants.

(8) Members of both the Public and Police Service Commissions.

(b) & (9) Post of Messenger substituted for post of Receptionist.

Commuted allowance being paid to 2 members of the Commission.

2
5 Provided in 1961 under Head 34 — Misc. Subventions etc., Sub-head 46, includes provision for purchasing books and literature.

Sub-Head No.	57.—Pensions and Gratuities	Estimate 1962 Provided by Law	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
						Increase	Decrease
		\$	\$	\$	\$	\$	\$
1	Public Officers' Pensions and lump sum payments ..	1,265,000	1,245,599	1,100,000		165,000	
2	Widows and Orphans' Pensions	27,285	27,390	28,788			1,503
3	Police Reward Fund, Pensions	1,368	1,910	1,600			232
4	Police Pensions and Gratuities and lump sum payments ..	290,000	293,610	253,000		37,000	
5	Teachers' Pensions and lump sum payments	312,544	206,202	260,000		52,544	
6	Militia Pensions and Gratuities	6,387	6,809	7,040			653
7	Pilotage Pensions	104	103	104			
8	Special Allowance to Non-pensionable Officers with 20 years' service and over, and Gratuities to non-pensionable female Civil Servants on marriage		29,117	30,000	30,000		
9	Gratuities to Non-pensionable Officers and Employees and their dependants under Resolution No. LII dated 6.7.51 and to relatives of deceased Public Officers Ordinance 17 of 1920, Cap. 206, etc ..		77,772	60,000	75,000	15,000	
10	Death Gratuities granted under Res. No. XXXVI of 1.8.52 to dependents of deceased Teachers		7,973	10,000	10,000		
11	Special Pension to Mrs. T. Rose		520	480	480		
12	Compassionate Allowance to Ashton Hunte		60	60	60		
13	Compassionate Allowance to James Grant		240	240	240		
14	Compassionate Allowance to Alphaeus Luckie		78	78	78		
15	Pensions to soldiers and their dependents World War II ..		2,131	2,095	2,095		
16	Special Pension to Mrs. J. Fernandes		480	480	480		
17	Pensions to dependents of deceased soldiers, B.W.I. Regiment—						
	(a) Widows 1,650						
	(b) Unmarried Wives 300						
	(c) Other dependants 208						
			1,864	1,858	2,158	300	
18	Pensions, B.W.I. Soldiers ..		1,694	1,650	1,501		149
19	Gratuities to Contract Officers		91,693	75,000	75,000		
20	Cost of Living Allowance ..		312,107	310,000	305,100		4,900
21	Pension Contributions seconded Officers		3,310	3,000	3,000		
22	Special Pension to J. S. Persaud		432	432	432		
	<i>Ex Gratia Award to Mr. Harvey Bothers</i>		2,000				
	<i>Ex Gratia Award to Mr. L. Lall</i>		2,184				
	<i>Ex Gratia Awards to Mrs. E.K. Sykes et al.</i>		25,500				
	Total, Ordinary Vote		559,155	495,373	505,624	10,251	
	Total provided by Law	1,902,688	1,781,623	1,650,532	1,902,688	252,156	
	Total of Head		2,340,778	2,145,905	2,408,312	262,407	
	Total already provided by Law		1,781,623	1,650,532	1,902,688	252,156	
	Net total to be voted		559,155	495,373	505,624	10,251	

Sub-Head No.	58.—Public Debt.	Estimate 1962 provided by Law	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
						Increase	Decrease
		\$	\$	\$	\$	\$	\$
1	Funded Public Debt.						
	Interest—						
(a)	Local Loans						
(i)	Loan Ordinance 6 of 1916						
	1917 Loan \$ 45,100 (1948/67)						
	at 3%	1,353					
	1917 Loan \$180,100 (1948/67)						
	at 3%	5,403					
	1917 Loan \$ 20,250 (1948/67)						
	at 3%	607					
	1918 Loan \$ 2,700 (1949/68)						
	at 3%	81					
	1918 Loan \$119,000 (1948/68)						
	at 3%	3,570					
	1928 Loan \$ 45,450 (1948/68)						
	at 3%	1,364					
	1929 Loan \$211,500 (1949/67)						
	at 3½%	7,403					
		19,781	19,766	19,781			
(ii)	Loan Ordinance 5 of 1945						
	1946 Loan \$5,000,000 (1976/86)						
	at 3½%	175,000	174,188	175,000			
(iii)	Loan Ordinance 9 of 1951						
	1951 Loan \$800,000 (1966/71)						
	at 3½%	28,000	27,909	28,000			
(iv)	Loan Ordinance 17 of 1953--1st issue						
	1956 Loan \$1,534,300 (1966/85)						
	at 4½%	69,044	68,861	69,044			
(v)	Loan Ordinance 17 of 1953--2nd issue						
	1957 Loan \$1,313,750 (1967/87)						
	at 5%	65,688	65,411	65,688			
(vi)	Loan Ordinance 13 of 1958						
	1958 Loan \$300,000 (1973/88)						
	at 5½%	16,500	16,500	16,500			
(vii)	Loan Ordinance 54 of 1956						
	1959 Loan \$3,600,000 (1969/79)						
	at 6%	216,000	352,393	216,000			
(viii)	Loan Ord. 54/56 2nd issue 1959						
	Loan \$5,000,000 (1969/79 at 5½%	275,000		275,000			
(ix)	Loan Ord. 9 of 1960 1st. Issue in 1961 \$2,500,000 (1971/81) at 6½%	162,500				162,500	
(x)	Loan Ord. No. 42 of 1961 for \$4,559,402 at 4½% of Issue of 2 Echelons of \$911,880 each	82,070				82,070	
(b)	External Loans	1,109,583	725,028	865,013		244,570	
(i)	(a) Registered Stock Ord. 11 of 1929 Conversion Loan						
	1929 Loan \$9,600,000 (1975/80) at 3%	288,000		288,000			
	1929 Loan \$432,000 (1975/80) at 3%	12,960	300,959	12,960			
(ii)	(b) Registered Stock Ord. 11 of 1929						
	1934 Loan \$841,920 (1959/69) at 3%	25,258	25,258	25,258			
(iii)	(c) Registered Stock Ord. 11 of 1929						
	1936 Loan \$1,007,623.76 (1959/69) at 3%	30,229	30,228	30,229			
	Ord. 22 of 1935						
	1935 Intercolonial Loan \$1,230,558 (1960) at 3%		36,918	36,918		36,918	
(iv)	Ord. 26 of 1941						
	1942 Loan \$3,888,000 (1962) at 3¼%	126,360	126,360	126,360			
(v)	Loan Ord. 13 of 1951						
	1951 Loan \$10,464,000 (1966/68) at 3½%	366,240	366,239	366,240			
(vi)	Loan Ord. 55 of 1955						
	1956 Loan \$16,992,000 (1980/85) at 5%	849,600	849,600	849,600			
(vii)	Ord. 30 of 1960, Loan (Electricity Ord. 1960) \$1,200,000 (1970) at 7%	132,925				132,925	
(viii)	Loan Ord. 13 of 1960 1st loan \$1,250,000 (U.S.) (note of exchange 72.41%—\$2,155,125 B.W.I) at 5¼% and Commitment charges	84,000				84,000	
	Total Interest	3,025,155	2,460,590	2,600,578		424,577	

58.—PUBLIC DEBT — (Con'td.).

Sub-Head No.	58.—Public Debt	Estimate 1962 provided by Law	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
						Increase	Decrease
		\$	\$	\$	\$	\$	\$
	<i>Brought Forward</i>	3,025,155	2,460,590	2,600,578		424,577	
2.	Sinking Funds—						
	Local Loans						
(a)	Loan Ordinance 6 of 1916 \$624,100 at 1.8666%	11,650	11,650	11,650			
(i)	Loan Ordinance 5 of 1945 \$5,000,000 at 1.3262%	66,310	66,310	66,310			
(ii)	Loan Ordinance 9 of 1951 \$800,000 at 4.4045%	35,236	35,236	35,236			
(iii)	Loan Ordinance 17 of 1953—1st issue \$1,534,300 at 2.1239%	32,587	32,587	32,587			
(iv)	Loan Ordinance 17 of 1953—2nd issue \$1,313,750 at 2.1239%	27,903	27,903	27,903			
(v)	Loan Ord. 13 of 1958 \$300,000 at 2.1239%	6,372	—	3,186		3,186	
(vi)							
(vii)	Loan Ord. 54 of 1956 \$3,600,000 @ 4.2199%	151,917				151,917	
(viii)	Loan Ord. 54 of 1956—2nd Issue \$5,000,000 at 4.2199%	105,498				105,498	
	External Loans	437,473	173,686	176,872		260,601	
(b)	(a) Registered Stock Ord. 11 of 1929 Conversion Loan \$10,032,000 at 2.1%	210,672	210,672	210,672			
(i)	(b) Registered Stock Ord. 11 of 1929 1934 Loan \$841,920 at 1.46522%	12,336	12,336	12,336			
(ii)	(c) Registered Stock Ord. 11 of 1929 1936 Loan \$1,007,623.76 at 1.59305%	16,052	16,051	16,052			
(iii)							
(iv)	Loan Ord. 26 of 1941 \$3,888,000 at 2.1019%	81,720	81,720	81,720			
(v)	Loan Ord. 13 of 1951 \$10,464,000 at 2%	209,280	209,280	209,280			
(vi)	Loan Ord. 55 of 1955 \$16,992,000 at 1%	169,920	169,920	169,920			
	Total Sinking Funds	1,137,453	873,665	876,852			
	Total Interest and Sinking Funds	4,162,608	3,334,255	3,477,430		685,178	
3.	Equated Annuities for repayment of Colonial Development and Welfare Loans		78,080	78,500	78,100		
4.	Equated Annuities for repayment of Exchequer Loan		2,012,523	2,650,285	3,326,917	676,632	400
	Total Public Debt Funded	4,162,608	5,424,858	6,206,215	3,405,017		
5.	Unfunded Public Debt.						
	B.G. (Railway) Permanent Annuities Ord. 23 of 1921	74,811	74,810	74,811			
6.	Interest on 4% Perpetual Stock Ord. 23 of 1921	9,567	9,566	9,567			
	Total provided by Law	4,246,986			4,246,986		
	<i>Interest on advances by Crown Agents</i>		34,774				
7.	Reserve for interest charges on prospective issues 1961			150,000	150,000		
8.	Interest on current advances		236,644	300,000	300,000		
9.	Supplementary Sinking Fund		169,920	169,920	300,154	130,234	
			5,950,572	6,910,513	8,402,157	1,491,644	
	Deduct—						
	Appropriation made under Transport and Harbours		185,768	185,770	185,770		
	Total Public Debt.		5,764,804	6,724,743	8,216,387	1,491,644	

59.—LOANS FROM PUBLIC FUNDS

Sub-Head No.	59.—Loans from Public Funds	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
					Increase	Decrease
		\$	\$	\$	\$	\$
1	Loans to Local Authorities	101,047	150,000	150,000		
2	Loans to University Students	87,871	125,000	175,000	50,000	
3	Temporary Loans to Local Authorities	2,600	15,000	15,000		
	Loans to Domestic Servants going to Canada	5,600				
	Recruitment of Farm Workers	11,545				
	Total of Head	208,663	290,000	340,000	50,000	

NOTES

2. Increased number of loans as no new Conditional Scholarship Awards are proposed.

60.—REVISION OF SALARIES, ETC.

109

Sub-Head No.	60.—Revision of Salaries, etc.	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
					Increase	Decrease
		\$	\$	\$	\$	\$
1.	Revision of Salaries of Govt. Employees including Teachers ..			2,600,000	2,600,000	
	<u>Total of Head</u>			2,600,000	2,600,000	

INFORMATION SERVICES

Sub-Head No.	Establishment		Information Services	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
1			<i>PERSONAL EMOLUMENTS</i>	\$	\$	\$	\$	\$
			<i>Fixed Establishment</i>					
			<i>Chief Information Officer .. F13</i>		7,200			7,200
(1)	1		<i>Senior Information Officer .. A 4</i>		5,520			5,520
(2)	1		<i>Information Officers .. A 7</i>		8,772			8,772
(3)	2		<i>Press Officers 1 on A12; 2 on A14</i>		9,374			9,374
(4)	3		<i>Senior Broadcasting Officer .. A12</i>		3,328			3,328
(5)	1		<i>Broadcasting Officers .. A14</i>		5,834			5,834
(6)	2		<i>Assistant Broadcasting Officers .. A17</i>		3,924			3,924
(7)	2		<i>Films Officer .. A12</i>		3,696			3,696
(8)	1		<i>District Information Officers .. A14</i>		12,240			12,240
(9)	4		<i>Photographs Officer .. A17</i>		2,160			2,160
(10)	1		<i>Librarian .. A17</i>		2,292			2,292
(11)	1		<i>Assistant Librarian .. A19</i>		1,632			1,632
(12)	1		<i>Accounts Clerk .. A18</i>		1,929			1,929
(14)	1		<i>Driver/Projectionist .. B 8</i>	107,527	1,584			1,584
(15)	15		<i>Clerical Establishment</i>		28,556			28,556
			<i>Total, Fixed Establishment ..</i>		98,041			98,041
			<i>Chauffeur C 3</i>		1,236			1,236
(16)	5		<i>Messengers C 4</i>		5,548			5,548
(17)	1		<i>Temporary Assistance</i>		4,000			4,000
(19)			<i>Acting Allowance</i>		100			100
			<i>Total, Other than Fixed Establishment</i>		10,884			10,884
			<i>OTHER CHARGES</i>					
			<i>Distribution Expenses</i>	1,996	2,000			2,000
2			<i>Travelling Expenses</i>	7,682	7,700			7,700
3			<i>Purchase of Publications and</i>					
4			<i>Films</i>	5,841	8,100			8,100
			<i>Miscellaneous</i>	3,356	4,000			4,000
5			<i>Production of Films, Photographs</i>					
6			<i>and other Visual Aids</i>	7,314	9,000			9,000
			<i>Broadcasting—General</i>	6,343	8,000			8,000
7			<i>Broadcasts to Schools</i>	15,267	15,500			15,500
8			<i>Mobile Units—Maintenance, etc. ..</i>	7,853	6,000			6,000
9			<i>Entertainment Expenses</i>	473	1,000			1,000
10			<i>Fees for Performing rights</i>	2,940	3,800			3,800
11			<i>Exhibitions and Fairs</i>	147	400			400
12								
			<i>Total, Other Charges</i>	59,215	65,500			65,500
			<i>EXTRAORDINARY</i>					
			<i>Purchase of Land Rovers</i>	7,827	9,000			9,000
13			<i>Total, Extraordinary</i>	7,827	9,000			9,000
			<i>Summary—</i>					
			<i>Total, Personal Emoluments</i>	107,527	108,925			108,925
			<i>Total, Other Charges</i>	59,215	65,500			65,500
			<i>Total, Recurrent Vote</i>	166,742	174,425			174,425
			<i>Total, Extraordinary</i>	7,827	9,000			9,000
			<i>Total of Head</i>	174,569	183,425			183,425

NOTE

The entire department has been integrated in office of the Premier and Ministry of Development and Planning—Head 7.

LAW OFFICERS

Sub-Head No.	Establishment		Law Officers	Civil List	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961					
	1961	1962						Increase	Decrease				
1			PERSONAL EMOLUMENTS	\$	\$	\$							
			Fixed Establishment										
(1)	1		Attorney General F 3	11,040	} 125,637	}	}	}	}				
(2)	1		Solicitor General F 8	8,640									
(3)	4		1 Snr. Legal Draftsman F12										
			1 Legal Draftsman F14							22,000			22,000
			2 Asst. Legal Draftsmen A 1										
(4)	9		3 Snr. Crown Counsel F13							55,000			55,000
			6 Crown Counsel A 1										
(5)	1		Senior Clerk A12							3,484			3,484
(6)	5		Clerical Establishment ..							10,130			10,130
(7)			Personal Allowance to Solicitor General ..							960			960
			Total, Fixed Establishment ..	19,680							91,574		91,574
(8)			Additional Assistance and Crown Prosecution								12,000		12,000
(10)	2		Messengers C 4		1,970			1,970					
(11)			Acting Allowances		600			600					
(12)			Temporary Clerical Assistance ..		10			10					
			Total, Other than Fixed Establishment			14,580		14,580					
			OTHER CHARGES										
2			Travelling Expenses		2,309	3,000		3,000					
3			Miscellaneous		803	1,000		1,000					
4			Library		1,138	1,150		1,150					
			Total, Other Charges		4,250	5,150		5,150					
			Summary—										
			Total, Personal Emoluments including Civil List Provision		125,637	125,834		125,834					
			Total, Other Charges		4,250	5,150		5,150					
			Total of Head		129,887	130,984		130,984					
			Total already provided by law		19,680	19,680		19,680					
			New total to be voted		110,207	111,304		111,304					

This department has been abolished and its staff distributed between the new Ministry—Attorney-General—Head 47 and the new Department—Public Prosecutions—Head 55.

LOCAL GOVERNMENT — SOCIAL WELFARE

Sub-Head No.	Establishment		Local Government Social Welfare	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	
			Fixed Establishment					
(1)	1		Social Welfare Officer .. A 2		6,240			6,240
(2)	3		Senior Assistant Social Welfare Officers .. A 7		12,240			12,240
(3)	14		Assistant Social Welfare Officers A14		41,554			41,554
(4)	1		Senior Clerk .. A12		3,528			3,528
(5)	7		Clerical Establishment	73,438	14,016			14,016
			Total, Fixed Establishment ..		77,578			77,578
(6)			Acting Allowances		90			90
(7)			Temporary Clerical Assistance ..		10			10
			Total, Other than Fixed Establishment ..		100			100
			OTHER CHARGES					
2			Travelling Expenses	21,182	26,500			26,500
3			Promotion of Youth Work	5,744	6,000			6,000
4			General Programme Expenses —					
			(a) Training Courses .. \$1,000					
			(b) Equipment .. \$1,000					
			(c) Exhibition & Fairs .. \$1,000					
			(d) Miscellaneous .. \$ 500	1,528	3,500			3,500
5			Grants to Voluntary Social Welfare Organisations	1,842	2,000			2,000
6			Miscellaneous	820	900			900
			Total, Other Charges	31,116	38,900			38,900
			Summary—					
			Total, Personal Emoluments ..	73,438	77,678			77,678
			Total, Other Charges	31,116	38,900			38,900
			Total of Head	104,554	116,578			116,578

NOTES.

This department along with Education Department, Co-operative Department and a part of Social Assistance Department has been integrated with the Ministry of Education and Social Development—Head 44.

MINISTRY OF COMMUNICATIONS AND WORKS

Sub-Head No.	Establishment		Ministry of Communications and Works	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
1			<i>PERSONAL EMOLUMENTS</i>	\$	\$	\$	\$	\$
			<i>Fixed Establishment</i>					
(1)	1		<i>Permanent Secretary</i> .. F12		7,680			7,680
(2)	1		<i>Principal Assistant Secretary</i> .. F13		7,200			7,200
(3)	3		<i>Assistant Secretaries</i> .. A 2		16,000			16,000
(4)	1		<i>Administrative Assistant</i> .. A 7		4,000			4,000
(5)	12		<i>Clerical Establishment</i>		21,865			21,865
			<i>Total, Fixed Establishment</i> ..	56,366	56,745			56,745
(6)	2		<i>Messengers</i> C 4		2,268			2,268
(7)			<i>Acting Allowance</i>		20			20
(8)			<i>Temporary Clerical Assistance</i> ..		2			2
			<i>Total, Other than Fixed Establishment</i>		2,290			2,290
			<i>OTHER CHARGES</i>					
2			<i>Transport & Travelling</i>	2,821	2,900			2,900
3			<i>Miscellaneous</i>	692	800			800
			<i>Total, Other Charges</i>	3,513	3,700			3,700
			<i>Summary—</i>					
			<i>Total, Personal Emoluments</i> ..	56,366	59,035			59,035
			<i>Total, Other Charges</i> ..	3,513	3,700			3,700
			<u><i>Total of Head</i></u>	59,879	62,735			62,735

NOTE.

This Ministry has been abolished and its staff distributed between the new Ministries—Works and Hydraulics—Head 12 and Communications—Head 49.

CHIEF SECRETARY'S OFFICE

Sub-Head No.	Establishment		Chief Secretary's Office	Civil List	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962						Increase	Decrease
1			PERSONAL EMOLUMENTS		\$	\$	\$	\$	
			Fixed Establishment						
(1)	1		Chief Secretary	F 2	11,520				
(2)	1		Deputy Chief Secretary	F 8		8,640			8,640
(3)	1		Principal Assistant Secretary	F 13		7,200			5,320
(4)	1		Assistant Secretary	A 2		5,320			7,200
(5)	1		Administrative Assistant	A 7		3,969			3,969
(6)	1		Archivist	A 3		6,091			6,091
(7)	1		Senior Woman Secretary	A 12		3,696			3,696
(8)	12		Clerical Establishment			20,795			20,795
			Total, Fixed Establishment	11,520		55,711			55,711
(9)	1		Binder/Repairer	B 10		900			900
(10)	3		Messengers	C 4		3,344			3,344
(11)			Supernumerary Constable	C 6		996			996
(12)			Acting Allowances			100			100
(13)			Temporary Clerical Assistance			10			10
			Total, Other than Fixed Establishment			5,350			5,350
			OTHER CHARGES						
2			Transport and Travelling		978	1,408			1,408
3			Library and Records		271	750			750
4			Miscellaneous		1,635	1,700			1,700
5			Preservation of Archives		857	1,000			1,000
			Total, Other Charges		3,741	4,858			4,858
			EXTRAORDINARY						
6			Purchase of Equipment, Archives		2,816	3,000			3,000
			Purchase of Offset Printing Equipment		3,632				
			Total, Extraordinary		6,448	3,000			3,000
			Summary—						
			Total, Personal Emoluments including Civil List provision		88,588	72,581			72,581
			Total, Other Charges		3,741	4,858			4,858
			Total, Recurrent Vote		92,329	77,439			77,439
			Total, Extraordinary		6,448	3,000			3,000
			Total of Head		98,777	80,439			80,439
			Total already provided by law		11,520	11,520			11,520
			Net total to be voted		87,257	68,919			68,919

This department has been superceded by the Ministry of Home Affairs in accordance with the arrangements made under the British Guiana Constitution Order-in-Council, 1961 and its staff distributed amongst Head 7. Office of the Premier and Ministry of Development and Planning, Head 18. Ministry of Home Affairs and 24— Printery.

CO-OPERATIVE

Sub-Head No.	Establishment		Co-Operative	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962						
				\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	1		Commissioner for Co-operative Development F12		7,680			7,680
(2)	1		Deputy Commissioner for Co-operative Development .. F16		6,480			6,480
(3)	1		Chief Clerk A11		4,512			4,512
(4)	1		Accountant, Friendly Societies Movement A11		4,512			4,512
(5)	23		Co-operative Officers— 4 A 7		73,000			73,000
			19 A14					
(6)	9		Clerical Establishment B10	113,582	17,000			17,000
(7)	1		Captain/Engineer B10		1,163			1,163
			<i>Total, Fixed Establishment</i>		114,347			114,347
(8)	2		Messengers C 4		2,303			2,303
(9)	1		Boatman C 4		864			864
(10)			Acting Allowances		100			100
(11)			Temporary Clerical Assistance		10			10
			<i>Total, other than Fixed Establishment</i>		3,277			3,277
			OTHER CHARGES					
2			Travelling Expenses	39,673	47,500			47,500
3			Library and Publications	478	500			500
4			Miscellaneous	2,201	2,100			2,100
5			Land and Water Transport	2,028	2,100			2,100
6			Uniforms	221	280			280
			<i>Total, Other Charges</i>	44,601	52,480			52,480
			EXTRAORDINARY					
7			Grant to British Guiana Co-operative Union Ltd.	9,000	9,000			9,000
8			Training Course for Co-operative Societies Personnel	990	2,000			2,000
			<i>Total, Extraordinary</i>	9,990	11,000			11,000
			<i>Summary—</i>					
			<i>Total, Personal Emoluments</i>	113,582	117,624			117,624
			<i>Total, Other Charges</i>	44,601	52,480			52,480
			<i>Total, Recurrent Vote</i>	158,183	170,104			170,104
			<i>Total, Extraordinary</i>	9,990	11,000			11,000
			<i>Total of Head</i>	168,173	181,104			181,104

NOTE.

This department along with Education Department, Social Welfare Department and a part of Social Assistance Department has been integrated with the Ministry of Education and Social Development—Head 44.

571

FINANCE — STATISTICAL BUREAU

Sub-Head No.	Establishment		Finance — Statistical Bureau	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
			<i>PERSONAL EMOLUMENTS</i>					
			<i>Fixed Establishment</i>					
(1)		1	<i>Government Statistician .. F13</i>		7,200			7,200
(2)		2	<i>Statistical Officers .. A12</i>		7,387			7,387
(3)		5	<i>Clerical Establishment</i>		7,998			7,998
			<i>Total, Fixed Establishment ..</i>	23,544	22,585			22,585
(4)			<i>Acting Allowances</i>		800			800
(5)			<i>Temporary Clerical Assistance ..</i>		200			200
			<i>Total Other than Fixed Establishment</i>		1,000			1,000
			<i>OTHER CHARGES</i>					
2			<i>Transport and Travelling</i>	134	300			300
3			<i>Preparation of Consumer Price Index</i>	699	800			800
4			<i>Miscellaneous</i>	735	750			750
			<i>Total, Other Charges</i>	1,568	1,850			1,850
			<i>Summary—</i>					
			<i>Total, Personal Emoluments ..</i>	23,544	23,585			
			<i>Total, Other Charges</i>	1,568	1,850			1,850
			<i>Total of Head</i>	25,112	25,435			25,435

NOTE.

The entire department has been integrated with office of the Premier and Ministry of Development and Planning Head 7.

EDUCATION DEPARTMENT

Sub-Head No.	Establishment		Education Dept.	Civil List	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962						Increase	Decrease
				\$	\$	\$	\$	\$	
PERSONAL EMOLUMENTS									
Fixed Establishment									
(1)	1		Director of Education .. F 8	8,640					
(2)	1		Deputy Director of Education .. F13			7,200		7,200	
(3)	2		Assistant Directors of Education .. F15			13,440		13,440	
(4)	1		Senior Education Officer .. F18			6,000		6,000	
(5)	5		Education Officers .. A 4			28,064		28,064	
(6)	8		Assistant Education Officers .. A 8			30,133		30,133	
(7)	1		Supervisor of Home Economics .. A 4			4,000		4,000	
(8)	1		Supervisor of Handicraft .. A 8			4,560		4,560	
(9)	1		Administrative Assistant .. A 7			4,560		4,560	
(10)	1		Chief Clerk .. A11			4,512		4,512	
(11)	1		Secretary, Education Committee .. A12			3,540		3,540	
(12)	1		Accountant .. A11			4,143		4,143	
(13)	1		Clerk-in-Charge, School Feeding Scheme .. A12		186,557	3,796		3,796	
(14)	1		Senior Clerk .. A12			3,189		3,189	
(15)	30		Clerical Establishment ..			56,000		56,000	
(16)	3		County Attendance Officers .. A14			8,025		8,025	
(17)	1		Captain .. B10			1,092		1,092	
			Total, Fixed Establishment ..	8,640		182,254		182,254	
(18)	4		Messengers .. C 4			4,192		4,192	
(19)	1		Boathand .. C 4			800		800	
(20)	2		Watchmen .. C 6			1,992		1,992	
(21)			Acting Allowances ..			100		100	
(22)			Temporary Clerical Assistance ..			2,000		2,000	
(23)			Substitute for Staff on Leave ..			2,000		2,000	
			Total, Other than Fixed Establishment ..			11,084		11,084	
OTHER CHARGES									
2			Transport and Travelling Expenses Education ..		30,364	23,650		23,650	
3			Committee ..		445	500		500	
4			Land & Water Transport ..		1,469	2,000		2,000	
5			Miscellaneous ..		3,724	2,900		2,900	
			Total, Other Charges		36,002	29,050		29,050	
Summary—									
			Total, Personal Emoluments including Civil List ..		186,557	201,978		201,978	
			Total, Other Charges ..		36,002	29,050		29,050	
			Total, Education Department ..		222,559	231,028		231,028	

NOTE

This department along with Co-operative, Social Welfare and a part of Social Assistance has been integrated in the Ministry of Education and Social Development, Head 44

SOCIAL ASSISTANCE

Sub-Head No.	Establishment		Social Assistance	Actual Expenditure 1960	Approved Expenditure 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
				\$	\$	\$	\$	8
1			PERSONAL EMOLUMENTS					
			Fixed Establishment					
(1)	1		Superintendent, The Palms and Secretary, Poor Law Commissioners A 2		5,568			5,568
(2)	1		Assistant Secretary, Poor Law Commissioners .. A12		3,696			3,696
(3)	7		Clerical Establishment		13,309			13,309
(4)	1		Warden, The Palms .. A12		3,148			3,148
(5)	28		Public Assistance Officers—					
			3 Supervisory Officers .. A12					
			11 Senior Officers .. A14					
			14 Officers .. A17		75,000			75,000
(6)	1		Supernumerary Senior Public Assistance Officer .. A14		3,060			3,060
(7)	1		Issuer, The Palms .. A14		2,400			2,400
(8)	1		Clerk A18	259,934	1,756			1,756
(9)	1		Child Welfare Officer .. A14		2,715			2,715
(10)	1		Ward Sisters A17a		16,890			16,890
			Total, Fixed Establishment		<u>127,542</u>			<u>127,542</u>
(11)	1		Messenger C 4		1,236			1,236
(12)			Nurses and Servants, The Palms ..		149,973			149,973
(13)			Allowances to 4 Part-time Public Assistance Officers		680			680
(14)			Acting Allowance		100			100
(15)			Temporary Clerical Assistance ..		10			10
			Total, other than fixed Establishment		<u>151,999</u>			<u>151,999</u>
			OTHER CHARGES					
2			Transport and Travelling	22,874	25,800			25,800
3			Miscellaneous	1,467	1,500			1,500
			Public Assistance—					
			Indoor—					
4			Dietary	110,199	110,200			110,200
5			Tobacco and Extras	4,464	5,000			5,000
6			Clothing and Bedding	6,533	10,000			10,000
7			Uniform for Nurses and Servants ..	5,934	7,000			7,000
8			Fuel, Light and Sanitation	8,355	8,800			8,800
9			Furniture and Equipment	698	700			700
10			Funerals	1,888	2,500			2,500
11			Meals for Nurses	11,482	14,500			14,500
12			Upkeep of Grounds	1,029	1,000			1,000
			Outdoor—					
			For the support of the destitute ..	439,797	900,000			900,000
13			Conveyance of Mental Patients and Lepers	723	1,500			1,500
14			Grant to Ursuline Convent for St. Ann's Orphanage	2,800	2,800			2,800
15			Grant to Plaisance Orphanage for Boys	2,000	2,000			2,000
16			Grant to Dharam Sala	10,000	10,000			10,000
17			Grant to African Development Association	75	100			100
18			Total Other Charges	<u>630,318</u>	<u>1,103,400</u>			<u>1,103,400</u>
			EXTRAORDINARY					
19			Purchase of Equipment	1,643	7,800			7,800
			Total, Extraordinary	<u>1,643</u>	<u>7,800</u>			<u>7,800</u>
			OLD AGE PENSIONS					
20			Old Age Pensions	945,958	1,435,000			1,435,000
			Total, Other Charges	<u>945,958</u>	<u>1,435,000</u>			<u>1,435,000</u>
			Summary—					
			Total, Personal Emoluments	259,934	279,541			279,541
			Total, Other Charges	1,576,276	2,538,400			<u>2,538,400</u>
			Total, Recurrent Vote	1,836,210	2,817,941			2,817,941
			Total, Extraordinary	1,643	7,800			7,800
			Total of Head	<u>1,837,853</u>	<u>2,825,741</u>			<u>2,825,741</u>

NOTES.

Part of the Social Assistance has been merged with the Ministry of Education and Social Development and part has been re-designated the Palms.

APPENDICES.

**TRANSPORT AND HARBOURS DEPARTMENT SALARY SCALES
RECURRENT ESTIMATES 1962**

\$10,080	Flat	T1
7,680	do.	2
7,440	do.	3
7,200	do.	4
6,240	do.	5
6,000	do.	6
4,800	do.	7
3696 x 144 — 4560 || x 240 — 6720		8
5040 x 144 —	6000	8A
4560 x 240 —	5760	9
4560 x 240 —	5280	9A
3696 x 144 — 4560 || x 240 — 5760		10
3000 || 3120 x 144 — 4008 || x 144 — 4560 x 240 — 5040		10A
3696 x 156 — 4320 || x 140 — 4800		11
3696 x 144 —	4560	12
2400 x 120 — 3120 || x 144 — 4272 x 144 — 4560		13
3552 x 144 —	— 4272	14
3552 x 144 —	— 3984	15
3144 x 120 — 3384 || x 168 — 3552		16
2904 x 120 —	— 3384	17
2520 x 144 — 3240 || x 144 — 3384		18
2520 x 144 —	— 3240	19
2400 x 132 — 3192		19A
1920 x 84 — 2424 || x 144 — 2856		20
2472 x 120 —	— 2832	21
2208 x 120 —	— 2808	22
2112 x 96 — 2400 || x 120 — 2760		23
1920 x 96 —	— 2400	24
1560 x 84 — 1644/1656/1668 x 84 — 1836/ x 96 — 2400		25
1056 x 72 — 1488/ x 84 — 1656		26
1560 x 84 — 1644/1656/1668 x 84 — 1920		27
1656/1728 x 84 — 1896		28
1200 x 84 — 1620/1656/1728 x 84 — 1896		29
1536 x 72 — 1608/1656/1680 x 72 — 1824		30
912/1152 x 120 — 1632		30A
1056 x 84 — 1560		31
1056 x 72 — 1560		32
906 x 48 — 1098/ x 48 — 1338		33
726 x 126 — 978/1338		34
906 x 48 — 1098		35

APPENDIX A.

TRANSPORT AND HARBOURS DEPARTMENT
Abstract 1. ADMINISTRATION AND GENERAL

Head Sub- No.	Establishment		Administrative and General	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
				\$	\$	\$	\$	\$
			GENERAL MANAGEMENT					
			PERSONAL EMOLUMENTS					
(1)	1	1	†General Manager .. T 1	10,080	10,080	10,080		
(2)	1	1	Office Manager .. T 9	5,140	5,380*	5,620*	240	
(3)	1	1	Asst. to General Manager .. T12	3,552	3,696*	3,840*	144	
(4)	1	1	Industrial Relations Officer .. T12	4,416	4,560*	4,560		
(5)	1	1	Personnel Assistant .. T14			3,840	3,840	
(6)	1	1	Executive Assistant .. T15	3,105	3,984*	3,984*		
(7)	8	7	Clerical Establishment	14,307	16,800*	15,060		1,740
(8)	2	2	Telephone Operators .. T26	3,533	3,564	3,800*	236	
(9)	3	3	Messengers .. T33	3,683	3,708*	4,100*	392	
			CHIEF ACCOUNTANT'S OFFICE					
(10)	1	1	†Chief Accountant .. T 6	1,087	6,000	6,000		
			Supernumerary Chief Accountant .. T 7	4,800				
(11)		1	Accountant .. T 9A	4,800		4,560	4,560	
(12)	2	2	Asst. Accountants .. T12	8,976	9,120	9,120		
(13)	1	1	Auditor .. T14	3,984	4,128*	4,272*	144	
(14)	41	41	Clerical Establishment	91,539	97,671	102,000*	4,329	
(15)	2	2	Messengers .. T33	2,502	2,472*	2,680*	208	
(16)			Acting Allowances & Temporary Assistance	2,118	3,500	3,500		
			STORES DEPARTMENT					
(17)	1	1	Chief Storekeeper .. T 9	5,760	5,760	5,760		
(18)	1	1	Deputy Chief Storekeeper .. T12	4,536	4,560*	4,560		
(19)	26	27	Clerical Establishment	54,543	63,000*	64,000*	1,000	
(20)	12	12	Porters and Watchmen	10,197	11,000	12,046	1,046	
(21)			Messenger			954	954	
				237,858	258,983	274,336	15,353	
			OTHER CHARGES					
			Transport and Travelling ..					
(22)			(a) Travelling Allowances \$3,000					
			(b) Subsistence Allowances 3,000	4,972	6,000	6,000		
			Expenses Marine Superintendent ..	2,363				
			MISCELLANEOUS					
(23)			(a) Office & Incidental 32,000					
			(b) Annual payments Crown Agents 206					
			(c) Telephones 9,500					
			(d) Advertising 2,000	39,488	43,706	48,706	5,000	
(24)			Mechanisation of Accounts ..		65,000	69,000	4,000	
(25)			Training Scheme	2,829	4,000	4,000		
(26)			Employees Welfare					
			(a) Recreation .. 200					
			(b) Library .. 500					
			(c) Contribution to Recreation Grounds .. 600	1,255	2,300	1,300		1,000
(27)			Entertainment Expenses .. 1,000			1,000	1,000	
(28)			Audit Fee	7,000	7,000	7,000		
(29)			Losses of Cash & Stores	38	500	500		
(30)			Leave Passages	3,342	11,000	15,000	4,000	
(31)			Pensions and Gratuities	216,629	200,000	250,000	50,000	
(32)			Constabulary	30,600	30,600	30,600		
(33)			Workmen's compensation		300	300		
			Rates & Taxes	58,904	72,000	72,000		
(34)			Acting Allowances					
(35)			C.O.L.A.	23,252	23,000	23,500	500	
(36)			5 Trainees		500	500		
			Total, Other Charges	391,339	465,906	529,406	63,500	
			Total Abstract—1 Administration & General	629,197	724,889	803,742	78,853	

1. (5) Post resumed, saving at Sub Head 7.
- (7) Saving of \$3,813 due to reduction by a senior clerk (see item 5) entire saving is not reflected due to normal increment and salary revision—F.S.G. 327/59 dated 25/5/61. 1 Grade II T.21, 6 Grade III T.26.
- (14) Normal increment and salaries revision F.S.G. 327/59 dated 25/5/61. 6 Senior clerks T.15, 5 Grade I T.17, 7 Grade II T.21, 21 Grade III T.26, 2 Grade II T.21, Assistant to the Auditor.
- (15) Normal increment and F.S.G. 327/59 dated 25/5/61.
- (19) Transfer of 1 Grade III clerk from Superintendent Mech. Engineering. 5 Senior Clerks T.15, 1 Grade I T.17, 5 Grade II T.17, 16 Grade III T.26.
Normal increments and salaries revision F.S.G. 327/59 dated 25/5/61.
- (20) Wages revision—F.S. Circular 21/1960, 10/12/60, watchmen's amendment hours from 60 to 48 hours each week and relief. Watchmen — F.S. Circular 7/61 dated 13/6/61.
- (21) Regrading of a porter to messenger, formerly estimated with sub head 20.
- (23) New telephone rates.
- (24) Revote of \$65,000 and price increase in exchange rates \$4,000.
- (26) & (27) Entertainment expenses shown separately. An increase on (27) but a corresponding increase at (26).
- (29) Due to estimated number of officers expected to go on leave.
- (30) Average amount of Pensions and Gratuities expected to be paid.
- (34) Average amount of C.O.L.A. expected to be paid.
- (36) 1 Trainee Engineering, Ways and Works. A Token provision of \$100.00
1 Trainee Mechanical Engineering (Assistant Mechanical Engineer Rail and Mechanisation. A Token provision of \$100.00
1 Trainee Traffic Branch. A Token provision of \$100.00
1 Trainee Marine Branch (Asst. Marine Supt.) A Token provision of \$100.00.
1 Trainee Engineering, Maz. Dock (Asst. Mechanical, Engineer Marine). A Token provision of \$100.00.

ABSTRACT II — SUPERINTENDENCE

Sub-Head No.	Establishment		Superintendence	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
			ENGINEERING WAYS AND WORKS	\$	\$	\$	\$	\$
			PERSONAL EMOLUMENTS,					
(1)	1	1	Engineer (Ways & Works) ..		7,200	7,200		
(2)	1	1	†Asst. Civil Engineer .. T12	4,973	5,040	5,380*	340	
(3)	1	1	Inspector Ways & Works .. T13	3,552	3,696*	3,840*	144	
(4)	1	1	Permanent Way Inspector .. T17		1	1		
(5)	1	1	Asst. Permanent Way Inspector .. T21	2,835	2,832	2,832		
(6)	3	3	District Foremen East Coast T20	5,749	6,050*	5,808		242
(7)	1	1	Overseer of Works .. T17	3,131	3,254*	3,374*	120	
(8)	1	1	Stellings Maintenance Foreman T20	2,676	2,820*	2,856*	36	
(9)	9	9	Charge Hands 2nd Class Foremen ..	14,735	17,940*	17,540		400
(10)	7	7	Clerical Establishment ..	13,355	14,820*	15,000*	180	
(11)	1	1	Snr. Asst. Draughtsman .. T19A	2,328	2,568*	2,664*	96	
(12)	1	1	Drawing Office Assistant .. T25	1,878	1,968*	2,064*	96	
(13)	1	1	Messenger .. T33	887	948*	1,086*	138	
(14)			Acting Allowances ..		1,692	2,000.	308	
			Back Pay F.U.G.E. ..	1,429				
			Other Charges					
			Transport & Travelling					
(15)			(a) Travelling Allowances \$466					
(16)			(b) Subsistence Allowances 600	797	1,066	1,306	240	
			Miscellaneous ..	880	1,240	1,240		
				59,205	73,135	74,191	1,056	
			ENGINEERING MECHANICAL					
			PERSONAL EMOLUMENTS					
(1)	1	1	†Chief Mechanical Engineer T 3	7,440	7,440	7,440		
(2)	1	1	†Mechanical Engineer (Rly.) T 8	4,616	4,860*	5,100*	240	
(3)	1	1	Workshop Storekeeper .. T15	3,984				
(4)	2	2	Superintendents .. T14	7,824	8,112	8,376*	264	
(5)		1	Asst. Superintendent .. T17	3,084	3,204	3,324*	120	
(6)	5	4	Foreman (1st Class) .. T20	10,866	10,947	11,060*	113	
(7)	13	13	Chargehands ..	24,197	27,699	26,300		1,399
(8)	1	1	Snr. Asst. Draughtsman .. T19A	2,554	2,796*	2,928*	132	
(9)	13	12	Clerical Establishment ..	30,435	28,765	27,000		1,765
(10)	1	1	Messenger .. T33	1,236	1,236	1,338*	102	
(11)			Acting Allowances ..		2,000	2,000		
			Other Charges					
			Transport & Travelling					
(12)			(a) Travelling .. \$450					
(13)			(b) Subsistence .. 550	711	1,000	1,200	200	
			Miscellaneous ..	305	500	600	100	
(14)			Acting Allowance ..	4,586				
(15)			Sickness, Vacation and Leave ..	21,230	23,500	25,000	1,500	
			Engineering Expenses C/Workshop	47,363	48,000	53,330	5,330	
			Back Pay Watchman F.U.G.E. ..	6,667				
			Back Pay Labour F.U.G.E. ..	10,025				
				187,123	170,059	174,996	4,937	
			<i>Carried Forward</i>	246,328	243,194	249,187	5,993	

NOTES

† Fixed establishment.

* Normal increment.

Abstract II — SUPERINTENDENCE ENGINEERING WAYS & WORKS

1. (9) 4 on scale T.20 and 5 on scale T.30.
- (10) Normal increment and revision of salaries — F.S.G. 327/59 dated 25/5/61
1 Senior clerk T.15, 6 Grade III Clerks T.26.
- (12) Normal increment and revised salary scale F.S.G. 327/59.
- (14) Effect of revised salaries F.S.G. 327/59, dated 25/5/61.
- (15) Increase in subsistence rates — Est. Circular 8/1960 dated 27/1/60.

SUPERINTENDENCE ENGINEERING MECHANICAL

2. (9) 1 Senior Clerk T.15, 1 Grade I T.17, 2 Grade II T.21, 8 Grade III T.26.
1 Grade III transferred to Stores Department.
- (10) Revised minimum salary rates F.S.G. 327/59, 25/5/61.
- (12) Revised allowance rates Est. Circular 8/1960 — 27/1/60.
- (13) Increased costs.
- (14) More workmen will qualify under the 7-year entitlement.
- (15) Includes salary for 3 watchmen and increased fuel charges for Electrical power.

Abstract II SUPERINTENDENCE Cont'd.

Sub-Head No.	Establishment		Superintendence	Actual Expenditure 1960	Approved Estimate 1961	Estimate	Comparison with 1961	
	1961	1962					Increase	Decrease
			Brought forward ..	\$ 246,328	\$ 243,194	\$ 249,187	\$ 5,993	\$
			TRAFFIC HEAD QUARTERS					
			Personal Emoluments					
(1)	1	1	†Traffic Manager .. T 2	7,680	7,680	7,680		
			Asst. Traffic Manager .. T 9			4,560	4,560	
(2)	1	1	Traffic Superintendent .. T12	2,280	1	3,696	3,695	
(3)	2	2	Asst. Traffic Superintendents T14	7,357	7,680	7,934*	254	
(4)	1	1	Traffic Inspector (Grade I) T17	1,452	3,096*	3,086		10
(5)	1	1	Traffic Inspector (Grade II) T 28	1,932	2,166	2,472	306	
(6)	11	11	Clerical Establishment	18,025	24,540*	26,170*	1,630	
(7)	1	1	Messenger T33	1,107	1,174*	1,172		2
			Other Charges					
(8)			Transport & Travelling					
			(a) Travelling .. \$1,600					
(9)			(b) Subsistence .. 1000	2,095	1,500	2,600	1,100	
			Miscellaneous	1,400	2,500	2,500		
			Back Pay F.U.G.E.	167				
			Total Traffic H.Q.	43,495	50,337	61,870	11,533	
			MARINE BRANCH					
			Personal Emoluments					
(1)	1	1	†Marine Superintendent .. T 4	7,200	7,200	7,200		
(2)	1	1	Asst. to the Superintendent T14	3,636	3,984*	4,128*	144	
(3)	4	4	Clerical Establishment	7,954	7,023*	8,151*	1,128	
(4)			Temporary Clerical Relief ..		750	750		
			Other Charges					
(5)			Transport and Travelling					
			(a) Travelling .. \$850					
			(b) Subsistence .. 350	1,331	1,200	1,200		
(6)			Miscellaneous	1,886	1,500	1,500		
			Back Pay F.U.G.E.	27				
			Total Marine Branch	22,034	21,657	22,929	1,272	
			Total Superintendence	311,857	315,188	333,986	18,798	

NOTES

* Fixed establishment.

* Normal increment.

3. (2) Post to be filled.

(5) Post up graded.

(6) Normal increment and revision of salaries—F.S.G. 327/59 dated 25/5/61.

1 Senior clerk T.15, 2 Grade I T. 17, 2 Grade II T.21, and 6 Grade III T.26.

(8) Increased rates and inspection—Est. Circular 8/1960 dated 27/1/60.

4. (3) Normal increment and provision to complete establishment.

1 Grade I T.17, 3 Grade III T.26.

Abstract III. EAST COAST RAILWAY

Sub-Head No.	Establishment		East Coast Railway	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
			ENGINEERING WAYS AND WORKS	\$	\$	\$	\$	\$
(1)			Wages-Foremen, Platelayers & Gangmen	153,324	160,500	176,550	16,050	
(2)			Maintenance of Permanent Way	63,464	69,400	72,820	3,420	
(3)			Maintenance of Bridges	5,009	5,500	6,270	770	
(4)			Maintenance Signals & Gates	239	400	456	56	
(5)			Maintenance Water Supply	314	500	570	70	
(6)			Maintenance of Stations Platforms and Buildings	30,557	31,850	36,310	4,460	
(7)			Maintenance of Wharves	10,230	13,200	15,060	1,860	
(8)			Minor Works & Improvements	2,293	2,000	2,280	280	
(9)			Miscellaneous Expenditure	2,384	2,600	2,904	304	
				267,814	285,950	313,220	27,270	
			ENGINEERING MECHANICAL					
(1)			Maintenance of Locomotives	84,387	65,000	76,000	11,000	
(2)			Maintenance of Carriages	41,197	37,000	40,000	3,000	
(3)			Maintenance of Wagons	27,861	25,000	28,000	3,000	
			Maintenance of Workshop Expenses					
				153,445				
			LOCO RUNNING EXPENSES					
			Personal Emoluments					
(4)	1	1	Asst. Superintendent .. T17	2,256	3,384	3,384		
(5)	1	1	Loco. Inspector .. T 21	1,936	3,074	3,384	310	
(6)	1	1	Running Shed Foreman .. T 17	3,314	3,384	3,384		
(7)			Loco Operators					
			(a) 40 Drivers & Firemen 86,073					
			(b) 14 Cleaners 21,927					
			(c) Actg. Wages & Allowances 8,000	120,194	119,000	116,000		3,000
			OTHER CHARGES					
(8)			Fuel	90,336	105,000	105,000		
(9)			Water	2,912	2,500	4,000	1,500	
(10)			Stores	22,337	25,200	27,000	1,800	
(11)			Uniforms	1,918	2,400	2,000		400
(12)			Drivers & Firemen Equipment for Quarters	459	2,000	1,000		1,000
(13)			Miscellaneous	259	800	500		300
(14)			Maintenance of Mech.: Equipments					
(15)			Cranes etc.	17,316	20,000	22,000	2,000	
			Fuel-Mech. Equipment Cranes etc. ..	2,711	5,000	5,000		
				265,948	418,742	436,652	17,910	
			Carried Forward	687,207	704,692	749,872	45,180	

NOTES

†Fixed Establishment.

* Normal increment.

1. (1) Increase due to revised wage rates. F.S. Circular 21/1960—dated 10/12/60.
- (2) Increased cost of materials and F.S. Circular 21/1960 dated 10/12/60.
- (3)—(8) Increased due to revised wage rates — F.S. Circular 21/1960—10/12/60 and increase in subsistence rates—C. S. Circular 8/1960 dated 27/1/60.
- (9) Increased costs—F.S. Circular 21/1960 dated 10/12/60.

LOCO EAST COAST

2. (1) Complete overhaul of a diesel electric loco and engine changes to others.
- (2) General overhaul of 1 carriage and heavy repairs to others.
- (3) Complete rebuilding of waggons and wheel changes.
- (7) 1 driver and 1 fireman transferred to West Coast.
- (9) Renewing of pump engine
- (10) Increased servicing.
- (14) Overhaul to vehicles.

ABSTRACT III — EAST COAST RAILWAY (Cont'd.)

Sub-Head No.	Establishment		East Coast Railway	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
				\$	\$	\$	\$	\$
			<i>Brought Forward</i>	687,207	704,692	749,872	45,180	
			TRAFFIC EXPENSES					
			Personal Emoluments					
			<i>Goods Superintendent</i> .. T12	4,560		4,128	144	
(1)	1	1	Stations Superintendent .. T14	3,840	3,984*	3,552	144	
(2)	1	1	Asst. Goods Superintendent .. T16	6,614	3,552*	3,552*		
(3)	1	1	Asst. Stns. Superintendent .. T16		3,552*	3,552*		
(4)	45	45	Clerical Establishment	74,655	82,940	86,391*	3,451	
(5)	19	19	Station Masters	32,604	38,832	39,390*	558	
(6)	30	30	Guards & Vanmen (Coaching & Goods)	48,441	51,000*	52,632*	1,632	
(7)	10	10	Flagmen & Crossing Gatemen	13,665	15,000	15,198*	198	
(8)	1	1	Messenger T33	2,472	1,236*	1,338*	102	
(9)			Porters, Watchmen & Misc. Labour	118,158	120,000	130,000	10,000	
(10)	15	15	Barrier Gatemen	21,360	22,000	22,431	431	
(11)			Temporary Assistance overtime Allowances & Subsistence (Sleeping out)	6,918	7,000	17,000	10,000	
				336,839	348,952	375,612	26,660	
			OTHER CHARGES					
			Misc. Expenses	2,559	3,000	3,000		
(12)			Lighting of Stations	5,172	5,000	6,000	1,000	
(13)			Cleansing, Lub. & Lighting of Vehicles	9,636	10,000	10,000		
(14)			<i>Purchase of Electric Cooler</i>					1,000
(15)			General Stores	10,532	13,000	12,000		
(16)			Uniforms	5,250	5,000	5,500	500	
(17)			Stationery, Tickets & Printing	9,750	11,000	11,000		
(18)			Compensation Accident & Losses	424	3,000	1,000		2,000
(19)			Workmen's Compensation	2,284	1,000	2,500	1,500	
			Back Pay F.U.G.E. Labour	20,862				
			" " " Watchmen	28				
			" " Factly. Ord.	9,706				
			Total Expenditure East Coast Railway	1,100,249	1,104,644	1,176,484	71,840	

* Normal Increment

NOTES.

3. (4) Normal increments and revised salaries—F.S.G. 327/59 dated 25/5/61.
1 Grade I T.17, 4 Grade II T.21, 40 Grade III T.26.
- (7) do.
- (8) do.
- (9) Wages revision—F.S. 21/1960 dated 10/12/60.
- (10) Salary revision F.S.G. 327/59 dated 25/5/61.
- (11) Increased rates—Est. Circular 8/1960 dated 27/1/60.
- (15) Economic measures.
- (16) Increased entitlement and insufficient provision 1961.
- (18) Cannot be foreseen.
- (19) Reaction to higher wages.

Abstract IV. WEST COAST RAILWAY.

Sub-Head No.	Establishment		West Coast Railway	Actual Expend- 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
				\$	\$	\$	\$	\$
ENGINEERING WAYS & WORKS								
(1)			Wages of Foremen, Platelayers & Gangmen	53,446	58,500	64,350	5,850	
(2)			Maintenance Permanent Way	25,975	27,500	28,875	1,375	
(3)			Maintenance of Bridges	775	1,000	1,140	140	
(4)			Maintenance of Signals & Gates	14	60	68	8	
(5)			Maintenance Water Supply	104	80	91	11	
(6)			Maintenance of Stations Platforms and Buildings	5,648	6,825	7,790	965	
(7)			Maintenance of Wharves	260	660	752	92	
(8)			Minor Works and Improvements		75	85	10	
(9)			Miscellaneous Expenditure	54	75	85	10	
				86,276	94,775	103,236	8,461	
ENGINEERING (MECHANICAL)								
(1)			Maintenance of Locomotives	42,029	32,000	36,000	4,000	
(2)			Maintenance of Carriages	24,526	23,000	60,000	37,000	
(3)			Maintenance of Wagons	6,681	8,000	8,000		
			Maintenance of W/shop Expenses					
			Total	73,236	63,000			
LOCO RUNNING EXPENSES								
PERSONAL EMOLUMENTS								
(4)	1	1	Running Shed Foreman .. T17	2,832	3,384	3,384		
(5)			Loco Operators :-					
			(a) 27 Drivers and Firemen 61,525					
			(b) 9 Cleaners .. 13,786					
			(c) Actg. Wages & Allowances 7,289	67,320	74,000*	82,600*	8,600	
OTHER CHARGES								
(6)			Fuel	17,617	19,000	18,000		1,000
(7)			Water		100	100		
(8)			General Stores	8,386	7,800	8,400	600	
(9)			Uniforms	1,247	1,200	1,600	400	
(10)			Drivers, Firemen's Equipment for Quarters	248	500	500		
(11)			Miscellaneous	78	400	400		
(12)			Maintenance of Mechanical Equip: Cranes etc.	916	2,000	3,000	1,000	
(13)			Fuel-Mech. Equipment, Cranes etc.	467	600	600		
			Total	99,111	108,984	222,584	50,600	
TRAFFIC EXPENSES								
Personal Emoluments								
(1)	1	1	Stations Superintendent .. T14	4,056	4,272	4,272		
(2)	1	1	Asst. Stn. Supt. T16	3,552	3,552	3,552		
(3)	8	8	Station Masters	17,733	17,800	20,000*	2,200	
(4)	30	30	Clerical Establishment	45,501	45,000	48,648*	3,648	
(5)	23	23	Guards & Vanmen (Coaching & Goods)	30,410	34,000	38,382*	4,382	
(6)	2	1	Flagmen & Crossing Gatemen	1,461	1,500	1,560*	60	
(7)	1	1	Messenger T33	1,236	1,236	1,338*	102	
(8)			Porters, Watchmen & Misc. Labour	84,489	80,000	95,000	15,000	
(9)	7	7	Barrier Gatemen	11,313	11,000	10,675		
(10)			Temporary Assistance Overtime Allowances, Subsistence (Sleeping out)	1,386	4,800	13,000	8,200	
			Carried Forward	459,760	469,919	562,247	92,328	

* Normal Increment

325

NOTES

1. (1) Increase due to revised rates. F.S. Circular 21/1960 dated 10/12/60.
- (2) Increased cost of materials and F.S. Circular 21/1960 dated 10/12/60
- (3)—(8) Increase due to revised wage rates—F.S. Circular 21/1960—10/12/60 and increase in subsistence rates—C.S. Circular 8/1960 dated 27/1/60.
- (9) Increased costs—F.S. Circular 21/1960 dated 10/12/60.

LOCO WEST COAST

2. (1) Reconditioning Drewrys and Baguleys engines.
- (2) Urgent renovation to four wheeler vehicles and rebuilding of bogie coach.
- (5) Inclusion of 2 drivers transferred from East Coast.
- (8) Increased servicing to locomotive.
- (9) Provision for two men transferred from East Coast.
- (12) Increased number of vehicles.

TRAFFIC EXPENSES

3. (3) Normal increment and adjusting anomalies resulting from the Boland Tribunal Award.
- (4) Normal increments and salaries revision—F.S.G. Circular 327/59 dated 25/5/61
1 Grade II T.21, 29 Grade III T.26.
- (5) do.
- (7) do.
- (8) Revised wage F.S. Circular 21/1960, dated 10/12/60.

Abstract IV. WEST COAST RAILWAY.

Sub-Head No.	Establishment		West Coast Railway	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
							\$	\$
			<i>Brought Forward</i>	\$ 459,760	\$ 469,919	\$ 562,247	\$ 87,328	\$
			OTHER CHARGES					
(11)			Subsistence (Sleeping out etc) ..	2,488				
(12)			Miscellaneous Expenses	2,482	1,500	2,500	1,000	
(13)			Lighting of Suis.	1,482	1,700	3,700	2,000	
(14)			Cleansing, Lub. & Lighting of Vehicles	4,532	4,500	5,000	500	
(15)			General Stores	5,689	4,500	4,500		
(16)			Uniforms	2,116	1,500	2,200	700	
(17)			Tickets, Stationery & Printing	6,456	6,000	6,800	800	
(18)			Compensation Accidents & Losses ..	298	1,000	1,000		
(19)			Workmen's Compensation	672	1,000	1,000		
			Back Pay F.U.G.E.	5,667				
			Back Pay Facty. Ord. Watchmen ..	2,394				
			Total Traffic	235,413	224,860	263,127	38,267	
			Total, Expenditure West Coast Railway	494,036	491,619	588,947	97,328	

NOTES:

3. (12) Increased Labour costs due to F.S. Circular 21/1960 dated 10/12/60.
- (13) Increased Lighting facilities from new lighting plant—Vreed-en-Hoop.
- (14) Labour costs due to F.S. Circular 21/1960—10/12/60.
- (16) Increased entitlements.
- (17) Increased traffic.

ABSTRACT V. SHIPPING SERVICES.

Sub-Head No.	Establishment		Shipping Services	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
				\$	\$	\$	\$	\$
			SHIPS & LAUNCHES ETC. (MARINE)					
			Personal Emoluments					
(1)	48	51	Captains & Mates, Boatswains, Watchmen	71,784	114,535*	126,393	11,858	
(2)	50	57	Engineers	93,815	110,185*	118,000	7,815	
(3)			"No Claim Bonus" to Officers	3,781	5,500	5,500		
(4)			Relief—Captains, Mates Engineers, etc.		10,000	10,000		
			OTHER CHARGES					
(5)			Overtime & Subsistence allowances	107,784	100,000	130,000	30,000	
(6)			Fuel	154,310	195,000	200,000	5,000	
(7)			Stores (Marine)	49,184	40,000	52,000	12,000	
(8)			Stores (Engineering)	40,237	30,000	32,000	2,000	
(9)			Uniforms	7,158	13,500	13,700	200	
(10)			Navigation Equipment	222	1,000	2,000	1,000	
(11)			Ships Linens	3,048	3,500	3,600	100	
(12)			Miscellaneous	2,802	2,500	2,500		
(13)			Sailors & Deck Hands	185,630	185,144	199,524	14,380	
(14)			Stokers & Engineer Boys	41,626	36,447	37,027	580	
(15)			Maintenance & repairs	243,449	250,000	284,220	34,220	
(16)			Apprenticeship Scheme	9,243	13,244	8,920		4,324
			Total, Ships, etc.	1,014,073	1,110,555	1,225,384	114,829	
			MAZARUNI DOCK MECHANICAL					
			Personal Emoluments					
(1)		1	Marine Engineer T 4			7,200	7,200	
(2)	1	1	†Mechanical Engineer (Marine) T 8	4,660	4,900	5,140*	240	
(3)	1	1	Dock Supt. T14	3,855	4,008*	4,150*	142	
(4)	1	1	Asst. Dock Supt. T16	3,438	3,552	3,552		
(5)	1	1	Plant Foreman T20	2,256	2,844	2,424		420
(6)	1	1	Docking Foreman T25	1,408	2,004	2,124	120	
(7)	4	4	Clerical Establishment	5,088	6,830	6,048		782
(8)	3	3	Chargehands	5,945	6,012	6,264*	252	
(9)	1	1	Jnr. Chargehand	256	1,824	1,602		222
(10)			Acting Allowances		771	771		
			OTHER CHARGES					
(11)			Travelling & Subsistence	1,728	1,200	1,300	100	
(12)			Wages of Launch Crew, Watchmen, etc.	4,893	10,280	8,000		2,280
(13)			Maintenance & Repairs & Equipment	22,866	23,550	24,000	450	
			Total, Dock	56,393	67,775	72,575	4,800	
			Carried forward	1,070,466	1,178,330	1,297,959	119,629	

NOTES

1. (1) Normal increment, the appointment of four Marine apprentices as extra mates and five permanent watchmen not in previous provision.
- (5) Due to increase in wages—F.S. Circular 21/1960 dated 10/12/60 also an increase
- (2) Normal increment and provision for one engineer for new vessel barge 'Transfer'. in the number of special trips.
- (6) To provide for new vessel barge 'Transfer' and special trips.
- (7) Increase in special trips and towing operations. To provide for new vessel barge 'Transfer'. Increase in consumption of materials and heavy expenditure of Cordage ferries.
- (8) To provide for new vessel barge 'Transfer'. To include lubricating oils which had previously been estimated under fuel, but charged to engineering stores.
- (9) Due to new vessel barge "Transfer".
- (10) Introducing additional aids for fleet.
- (11) To provide for new vessel barge "Transfer".
- (13) Wages revision F.S. Circular 21/1960 and providing for four ordinary seamen for barge 'Transfer'.
- (14) To provide for new vessel Barge 'Transfer'.
- (15) Major overhaul to hull and equipment, changing 38 steel plates and dry docking for pontoons.

MAZARUNI DOCK MECHANICAL

2. (4) Formerly designated Dock Foreman.
- (5) Formerly designated Dock Boatswain. Increase due to normal increment and F.S.G. 327/59 dated 25/5/61.
- (6) 4 Grade III T.26.
- (10) Station allowance entitlement. Establishment Circular No. 67/1960 M.P.E. E. 101/65/1 dated 29/11/60.
- (12) Due to F.S. Circular 21/1960, dated 10/12/60.

ABSTRACT V. SHIPPING SERVICES (CONT'D.)

Sub-Head No.	Establishment		Shipping Services	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
			Brought forward	\$ 1,070,466	\$ 1,178,330	\$ 1,297,959	\$ 119,629	\$
			TRAFFIC					
			PERSONAL EMOLUMENTS					
(1)	1	1	Senior Goods Supt. G'town T12		4,560	4,560		
(2)	1	1	Goods Supt. G'town. T14		3,552	3,900*	348	
(3)	1	1	Stelling Supt. Berbice T14	3,830	3,944	4,119*	175	
(4)		1	Asst. Stelling Supt. Berbice T16		3,552	3,552		
(5)	101	101	Clerical Establishment	204,529	206,400*	207,496*	1,096	
(6)			Messengers T33	1,184	2,472*	2,676*	204	
(7)	2	2	Temporary Assist. & O'Time Allowance	4,775	5,000	7,000	2,000	
(8)			Overtime Decision — Factory Ord. Clerks		22,000			22,000
			OTHER CHARGES					
(9)			Porters, Watchmen & Misc. Labour ..	378,103	350,000	447,763	97,763	
(10)			General Stores	20,555	30,000	30,000		
(11)			Uniforms	2,429	3,500	3,500		
(12)			Stationery, Tickets & Printing	11,480	12,000	12,000		
(13)			Lighting of Stellings	10,419	9,000	10,500	1,500	
(14)			Purchase of Electric Water Coolers ..	-	1,100	1,100		
(15)			Miscellaneous	4,256	4,000	4,800	800	
(16)			Compensation Accidents and Losses ..	5,731	3,000	3,000		
(17)			Workmen's Compensation	2,984	2,000	3,000	1,000	
(18)			Receiving & Analysis Machine		20,000	21,000	1,000	
				650,275	686,080	769,996	83,886	
			Boland Awards	26,203				
			Factory Ord. O.T. Clerks	9,257				
			Back Pay F.U.G.E. Labour	28,684				
			Back Pay F.U.G.E. Watchmen	1,020				
			Back Pay Facy. Ordinance	88,236				
			STELLINGS & BUILDINGS					
(1)			Maintenance of Steamer Stellings ..	35,725	38,854	44,700	5,846	
			Total, Expenditure of Shipping Services	1,909,866	1,903,264	2,112,625	209,361	

NOTES.

3. (2) Normal increment and upgrading approved.
- (5) Normal increment and F.S.G. 327/59 dated 25/5/61. 4 Grade I T.17, 18 Grade II T.21, 79 Grade III T.26.
- (7) Revision of rates due to Est. Circular 8/1960 dated 27/1/60.
- (9) Cost in 1960 was \$78,000 over the estimated due to the F.U.G.E. Award of 1959. The provision of \$350,000 in 1961 is below the requirement by about \$85,000. A further F.U.G.E. award (F.S. 4/1961) payable from Nov. 1960 (about 10.6% increase) has completely washed out labour savings from a substantial increase in cargo.
- (13) Increased lighting facilities.
- (14) Purchase not made this year, but to be made in 1962.
- (15) Increased labour costs and award of station allowance Est. Circular 67/1960 — 29/1/60.
- (18) Revote \$20,000 price increase \$1,000.

STELLINGS AND BUILDINGS

4. (1) Due to revised wage rates F.S. Circular 21/1960, dated 10/12/60 and increase in subsistence rates—C.S. Circular 8/1960 dated 27/1/60.

ABSTRACT VI. BARTICA POTARO ROAD SERVICES

Sub-Head No.	Establishment		Bartica-Potaro Road Services	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
(1)	1		Garage Supt. .. T14	4,272	1,424		1,424	
(2)	4		Clerical Establishment	6,059	7,500*	7,500*		
(3)	1	1	Transport Officer .. T16	1,642	3,000	3,327*	327	
			Total Personal Emoluments ..	11,973	11,924	10,827		1,097
			Other Charges					
			Operating Expenses					
(4)			Drivers & Assistants	26,114	27,500	27,700		200
(5)			Maintenance & repairs	31,292	31,000	36,024		5,024
(6)			Fuel & Stores	11,439	12,000	12,000		
(7)			Replacement of Lorries	20,000	54,000	54,000		
(8)			Traffic Charges					
			(a) Loading of Lorries \$700					
			(b) Rates & Taxes 200					
			(c) Contribution & Maintenance of Bartica Village Roads 750					
			(d) Other Charges 2,000					
			(e) Porters Issano 3,500	6,413	7,000	7,150	150	
(9)			Compensation—Accidents and Losses	17	100	100		
(10)			Stationery & Tickets	151	200	300	100	
			Hire of Lorries	1,891	—			
(11)			Maintenance of Issano Stlg. & Bond Repairs to Garage and Officers	206	1,000	1,140	140	
(12)			Quarters	383	2,000	2,280	280	
(13)			Maintenance of Logies and Truck Drivers Quarters	—	1,000	1,140	140	
			Workmen's Compensation	60	500	500		
			Back Pay F.U.G.E.	1,119				
			Total Expenditure Bartica Potaro Road Service	111,058	148,224	153,161	4,937	

NOTES.

1. (1) Post abolished.
- (2) Four Grade III T.26.
- (4) Increased wage rates to assistants, Ref. F. S. 21/1960 10/12/60.
- (5) Increased wage rates due to F.S. 21/1960, dated 10/12/60.
- (8) Due to station allowance. Est. Circular No. 67/1960 and revised wages F.S.G. 21/1960 dated 10/12/60.
- (10) Increased stationery.
- (11) Due to revised wage rates F.S.G. 21/1960, dated 10/12/60 and increase in subsistence rates—C.S. Circular 8/1960, dated 27/1/60.

ABSTRACT VII — HARBOUR SERVICES

Sub-Head No.	Establishment		Harbour Services	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
			PERSONAL EMOLUMENTS,	\$	\$	\$	\$	\$
(1)	1	1	†Harbour Master .. T 4	1,276	7,200	7,200		
(2)	1	1	†Chief Pilot .. T 5	6,240	6,240	6,240		
(3)	1	1	†Executive Officer and Chief Clerk .. T10	3,864	5,760	5,760		
(4)	10	10	†Pilots .. T11	44,523	46,183	45,840		343
(5)	4	4	Clerical Establishment ..	5,803	7,758	7,842*	84	
(6)			Pilot Apprentices ..	4,989	5,327*	5,724*	397	
(7)	3	3	Boat House Attendants ..	4,085	4,608	5,472	864	
(8)			Lighthouse Attendants ..	11,607	12,452*	13,244	792	
(9)	1	1	Messenger .. T33	1,236	1,236*	1,338*	102	
(10)	2	2	Deputy Harbour Masters and Inspector of Shipping					
			New Amsterdam \$72					
(11)			Springlands 36	108	108	108		
(12)			Proficiency Awards to Pilots ..	1,763	2,600	2,600		
			Bonus Award to Pilots ..			16,320	16,320	
			Total Personal Emoluments ..	85,494	99,472	117,688	18,216	
			MAINTENANCE BRANCH					
(13)			Maintenance—Lighthouse, Beacons, Buoys, Buildings etc. ..	44,239	35,000	70,000	35,000	
			LAUNCHES AND BUOY TENDER:—					
(14)			Wages Crews ..	40,855	41,000*	55,712	14,712	
(15)			Overtime: Crews ..	10,097	7,000	9,500	2,500	
(16)			Uniforms Crews ..	853	1,500	1,600	100	
(17)			Maintenance and Repairs ..	26,780	28,000	33,600	5,600	
(18)			Fuel and Stores ..	13,824	11,450	17,800	6,350	
(19)			Victualling Allowances ..	1,926	3,000	3,000		
(20)			Proficiency Awards to Coxswains and Engineers ..	453	300	500	200	
			Total Launches and Lights ..	94,788	92,250			
			DREDGES:—					
(21)	2	2	Dredge Masters .. T20	6,511	6,648*	6,768*	120	
(22)			Proficiency Awards to Officers ..	282	400	400		
			<i>Other Charges</i>					
(23)			Wages (Navigation) ..	20,907	25,000	27,072	2,072	
(24)			Wages (Engineering) ..	22,379	24,000	26,000	2,000	
(25)			Fuel ..	24,888	30,000	30,000		
(26)			Maintenance and repairs ..	34,587	24,000	28,800	4,800	
(27)			Stores (Navigation) ..	2,787	4,000	5,000	1,000	
(28)			Stores (Engineering) ..	2,584	3,000	4,000	1,000	
(29)			Uniforms ..	583	1,200	1,200		
(30)			Linens for Crew ..	32	500	500		
			Carried forward ..	340,061	345,470	439,140	93,670	

NOTES.

* Fixed Establishment

* Normal Increment.

1. (5) 1 Grade II T.21, 3 Grade III T.26.
- (6) Normal increments and revised salaries — F.S.G. 327/59.
- (7) One T.21 upgrading and 2 scale T.30.
- (8) One T.21 upgrading and 2 scale T.30
- (9) Normal increment and revised salary scale — F.S.G. 327/59.
- (12) 1961 Award — Bonus to Pilots.
- (13) Transfer of sub head "Illuminant beacon and buoys" to this head. Also replacement of old navigation aids, now beyond repair and increased rates F.S. Circular 21/1960 — 10/12/60.
- (14) Provision for buoy tender crew and wages revision F.S. Circular 21/1960.
- (15) Provision for buoy tender crew and effect of wages revision.
- (16) Provision for buoy tender crew.
- (17) Provision for buoy tender, increased expenditure due to heavy depreciation, increased shipping and increased rates of pay F.S. Circular 21/1960, dated 10/12/60.
- (18) Provision for buoy tender and increased shipping.
- (20) Provision for buoy tender and increased shipping.
- (23) Normal increments and wages revision — F.S. 21/1960, 10/12/60.
- (24) Normal increments and revised rates of pay, F.S.G. 21/1960, 10/12/60.
- (26) Due to heavy depreciation and increased rates of pay F.S. 21/1960 dated 10/12/60.
- (27) Increased dredging operations.
- (28) Increased dredging operations.

ABSTRACT VII. HARBOUR SERVICES (CONT'D)

Sub-Head No.	Establishment		Harbour Services	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
				\$	\$	\$	\$	\$
			Brought forward	340,061	345,470	439,140	93,670	
			<i>Hydrographic Survey</i>					
			<i>Personal Emoluments</i>					
			Superintendent of Surveys T 8	—	961	6,720	5,759	
(31)	1	1	†Senior Hydrographic Surveyor T9	5,760	5,760			5,760
(32)	2	2	†Hydrographic Surveyors 10A	1,486	9,120	10,080	960	
(33)	2	2	Snr. Drawing Office Asst. T19A	5,426	5,779	6,175	396*	
(34)	2	2	Surveyor Apprentices T30A		1,896	1,896		
(35)	2	2						
			Wages of Launch Crew	7,897	12,442	16,100	3,658	
(38)			Survey Launch (Maintenance) ..	13,690	9,000	9,900	900	
(39)			Survey Launch (Fuel, Stores) ..	4,554	12,000	12,000		
(40)			Stores Surveying Equipment ..	4,266	4,000	4,000		
(41)			Uniforms	242	650	650		
(42)			Survey (Extra Labour and Subsistence) ..	6,870	10,000	10,000		
(43)			Office Expenses and Equipment ..	—	1,500	2,000	500	
(44)			Total Hydrographic Survey ..	50,191	73,108	79,521	6,413	
			TRAVELLING & TRANSPORT					
			(a) Travelling All'ce 8,100					
(45)			(b) Subsistence All'ce 3,900	9,007	9,600	12,000	2,400	
			Miscellaneous	7,142	4,000			4,000
(46)			Lighting of Ports Georgetown & New Amsterdam ..	1,114	1,400	2,400	1,000	
			Illuminant Buoys & Beacons ..	1,726	6,000			6,000
(47)			Stationery & Books	432	1,000	1,000		
(48)			Uniforms for Pilots	1,454	2,000	2,000		
(49)			Port Welfare	2,427	2,500	2,500		
(50)			Navigation Training		2,000	5,000	3,000	
(51)			Radio Beacons					
			G'town & N/dam.	77	2,000	2,000		
(52)			Official Publications	979	700	1,200	500	
(53)			River Defences	2,835	3,500	3,990	490	
(54)			Marine Examining Board ..	64	1,000	1,000		
(55)			Allowances for Training Radio Mechanic in U.K. ..		1,500	3,600	2,100	
(56)			Navigation Equipment	56	2,000	2,000		
(57)			Service Expenses	2,616	2,000	9,000	7,000	
(58)			Workmen's Compensation ..	1,832	1,000	1,000		
			Total Miscellaneous	31,761	42,200	48,690	6,490	
			Back Pay F.U.G.E.	3,367				
			Boland Awards	38				
			Total Expenditure	425,418	460,778	567,351	108,925	
			Harbour Services				106,573	

NOTES.

- * Fixed Establishment
- * Normal Increment

1. (31) New Post approved.
- (32) Revised salary scales for surveyors.
- (36) — (37) New posts approved.
- (38) Provision for a Chief Engineer and engine room assistant.
- (39) Increased expenditure due to depreciation and revised wages—F.S. 21/1960, dated 10/12/60.
- (44) Replacement of unserviceable instruments.
- (45) Increased shipping and increased rates in subsistence — Est. Circular 8/1960, 27/1/60 sub head miscellaneous merged with sub head No. 57 Service expenses.
- (46) New Harbour station at Vreed-en-Hoop.
Sub head Illuminant Beacon and Bouys merged with sub head No. 13 Maintenance and Repair Lighthouse Beacons and Bouys.
- (50) Three pilot apprentices will be ready for college in the U.K.
- (52) Increased coastal shipping and cost of publications.
- (53) Revised wage rates — F.S.C. 327/59, 25/5/61 and Est. Cir. 8/1960, 27/1/60.
- (55) Approximate cost of training — urgently required.
- (57) Includes sub head Miscellaneous above, also contract dredging expenses.

SUMMARY TRANSPORT SERVICES

	Actual Expenditure 1960	Approved Estimate 1961	Revised Estimate 1961	Estimate 1962
	\$	\$	\$	\$
General Charges	553,695	635,465	635,465	707,054
Superintendence	291,369	296,015	296,015	314,261
East Coast Railway	1,100,249	1,104,644	1,155,882	1,176,484
West Coast Railway	494,036	491,619	514,921	588,947
Steamer Services	1,909,866	1,903,264	2,113,654	2,112,625
Bartica — Potaro Road Services	111,058	148,224	152,882	153,161
Total Expenditure, Transport Services ..	4,460,273	4,579,231	4,868,819	5,052,532
HARBOUR SERVICES				
General Charges	75,504	89,424	89,424	96,688
Superintendence	20,488	19,173	19,173	19,725
Harbour Services	425,418	460,778	477,778	567,351
Total Expenditure Harbour Services ..	521,410	569,375	586,375	683,764

**ESTIMATE OF INTEREST AND SINKING FUND CHARGES FOR 1962 ON CAPITAL EXPENDITURE
FROM LOAN FUNDS AND INTEREST ON CURRENT ADVANCES**

Sub-Head No.	Capital Charges	Actual Expenditure 1960		Approved Estimate 1961		Estimate 1962
1	B.G. Railway 'Permanent Annuities' Ord. No. 23 of 1921	74,810		74,811		74,811
2	Interest on 'Perpetual Stock' — Ord. 23 of 1921	9,566	84,376	9,566	84,377	9,566
						84,377
3	Interest — A. Loan Ord. 11 of 1929	39,271		39,271		39,271
	B. Loan Ord. 5 of 1945	26,872	66,143	26,872	66,143	26,872
						66,143
4	Sinking Funds — A. Loan Ord. 11 of 1929	25,068		25,068		25,068
	B. Loan Ord. 5 of 1945	10,181	35,249	10,181	35,249	10,181
						35,249
5	Total Capital Charges		185,768		185,769	185,769
	Interest on Current Advances		37,959		40,000	41,000
	Total Capital Charges and Interest on Current Advances		223,727		225,769	226,769

Subject to revision in 1960

ESTIMATED GROSS RECEIPTS

Sub-Head No.		Actual Receipts 1960	Original Estimate 1961	Revised Estimate 1962	Estimate
1	EAST COAST RAILWAY RECEIPTS	\$	\$	\$	\$
	Passengers	527,642	512,000	585,000	590,000
	Parcels	114,388	100,000	116,000	116,000
	Mails	3,950	3,950	3,950	3,950
	Goods	155,405	135,000	116,000	115,050
	Miscellaneous	30,733	23,000	24,050	25,000
	Special Services	13,137	10,000	11,000	10,000
	Sub-Total	845,255	785,950	856,000	860,000
2	WEST COAST RAILWAY RECEIPTS				
	Passengers	348,532	350,000	369,000	370,000
	Parcels	20,714	26,000	17,350	17,350
	Mails	1,650	1,650	1,650	1,650
	Goods	69,892	65,000	69,000	70,000
	Miscellaneous	3,423	2,000	5,000	5,000
	Special Services	2,529	3,000	1,000	1,000
	Sub-Total	446,740	447,650	463,000	465,000
3	SHIPPING AND LAUNCH RECEIPTS				
	Passengers	571,410	610,000	578,000	600,000
	Special Services	43,234	45,000	51,000	55,000
	Mails	1,900	1,900	1,900	1,900
	Goods	763,537	770,000	865,000	885,000
	Miscellaneous	19,132	35,000	8,100	8,100
	Sub-Total	1,399,213	1,461,900	1,504,000	1,550,000
4	BARTICA-POTARO ROAD TRANSPORT RECEIPTS				
	Passengers	34,062	53,000	30,000	49,500
	Goods	125,337	150,880	124,600	150,000
	Miscellaneous	54	500	280	380
	Mails	120	120	120	120
	Sub-Total	160,073	204,500	155,000	200,000
	Total Revenue Transport Services	2,851,281	2,900,000	2,978,000	3,075,000
5	HARBOUR AND PILOTAGE RECEIPTS				
	Tonnage Dues	620,902	600,000	550,000	600,000
	Light Dues	123,494	131,000	110,000	120,000
	Pilotage Dues	130,095	130,000		162,460
	Shipping Fees (Merchant shipping Act)	443	300	400	360
	Survey Fees (Shipping Casualties Prevention Ordinance)	957	1,000	1,000	1,200
	Official Publications	1,416	900	1,000	1,080
	Miscellaneous	11,609	3,000	22,000	3,600
	Surveying & Dredging	4,610	8,000	9,000	6,500
	Sub-Total	893,526	875,000	828,400	895,200

**SUMMARY SHOWING APPORTIONMENT OF ESTIMATES TO RAILWAYS,
STEAMERS, ROAD MOTOR SERVICES, AND HARBOURS.**

	Actual 1960		Approved 1961		Revised 1961		Estimate	
	\$	\$	\$	\$	\$	\$	\$	\$
<i>East Coast Railway —</i>								
General Charges ..	239,098		274,337		274,337		304,789	
Superintendence ..	118,621		125,109		125,109		132,331	
Operating Expenses ..	1,100,249		1,104,644		1,155,882		1,176,484	
	1,457,968		1,504,090		1,555,328		1,613,604	
Receipts	845,255	612,713	785,950	718,140	856,000	699,328	860,000	753,604
<i>West Coast Railway —</i>								
General Charges ..	62,919		73,524		73,524		80,454	
Superintendence ..	35,400		37,765		37,765		39,743	
Operating Expenses ..	494,036		491,619		514,921		588,947	
	592,355		602,908		626,210		709,144	
Receipts	446,740	145,615	447,650		763,000	163,210	465,000	244,144
Capital Charges ..		758,328		873,398		862,538		997,748
Deficit :		160,681		162,680		162,680		162,979
Railways Total ..		919,009		1,036,078		1,025,218		1,160,727
<i>Shipping —</i>								
General Charges ..	195,052		221,027		221,027		249,372	
Superintendence ..	135,171		130,625		130,625		139,094	
Operating Expenses ..	1,909,866		1,903,264		2,113,654		2,112,625	
	2,240,089		2,254,916		2,465,306		2,501,091	
Receipts	1,399,213	840,876	1,461,900		1,504,000		1,550,000	
Capital : Charges ..		57,817	793,016		961,306		951,091	
Deficit : Steamers ..		898,693	57,689	850,705	57,689	1,018,995	57,290	1,008,381
Total Deficit : Railway & Steamers ..		1,828,748		1,886,783		2,044,213		2,169,108
<i>Bartica—Potaro Road Motor—</i>								
Superintendence ..			2,021		2,021		3,093	
General Charges ..	56,628		67,072		67,072		72,439	
Operating Expenses ..	2,175		148,224		152,882		153,161	
	111,058							
Receipts	169,861		217,317		221,975		228,693	
	160,073	9,788	204,500		155,000	66,975	200,000	28,693
Renewals and Replace- ments—								
Capital Charges ..		1,258		400		400		1,500
Bartica—Potaro Road Service ..		11,046		13,217		67,375		30,193
Cost to the Colony ..		1,828,748		(a) 1,900,000		2,111,588		2,199,301
<i>Harbour and Pilotage—</i>								
Receipts		893,526		875,000				895,200
General Charges ..	75,504		89,424		89,424	828,400	96,688	
<i>Engineering —</i>								
Superintendence ..	20,488		19,173		19,173		19,725	
Operating Expenses ..	425,418	521,410	460,778	569,375	477,778	586,375	567,351	683,764
		372,116		305,625		242,025		211,436
Capital Charges ..		3,971		5,000		5,000		5,000
Net Receipts— Harbour & Pilotage Services		368,145		300,625		237,025		206,436

.NOTES

- (a) To be voted for 1962 under Head 48 sub-Head 1, Net Deficiency.
 (b) To be transformed in 1962 to General Colonial Revenue under Head X.
 Miscellaneous, Sub-Head 8.

APPENDIX B.

ESSEQUIBO ESTATES — ANNA REGINA

DETAILS OF EXPENDITURE — 1962

HEAD 2—MINISTRY OF NATURAL RESOURCES—SUB-HEAD 7.

ITEMS	Amount	Total
	\$	\$
1. SALARIES		
Clerk-in-Charge (A14)	2,664	
*2 Assistant Clerks (B4)	3,210	
‡4 Office Assistants on C1b	3,396	
‡4 Field Foremen—2 on (B8)	3,312	
2 on (C3)	2,676	
Caretaker, Rest House (C8)	999	
Assistant Caretaker Rest House \$360 per annum	360	
Sluice Attendant (C3)	1,308	17,925
2. DRAINAGE AND IRRIGATION		
Maintenance of dams, trenches & structures		55,000
3. FIXED CHARGES		
Drainage and Irrigation Assessment Rates		22,000
4. UPKEEP OF RESIDENTIAL AREAS		
		4,436
5. MISCELLANEOUS		4,350
6. CONTINGENCIES		3,000
		106,711

*One post of Storekeeper provided in 1961 Estimates redesignated.

‡One Field Foreman on scale (C3) upgraded to (B8).

ESSEQUIBO ESTATES, ANNA REGINA

DETAILS OF REVENUE — 1962

HEAD IV—FEES OF COURT—SUB-HEAD 20.

Sub-Heads	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
			Increase	Decrease
	\$	\$	\$	\$
Rice Land Rent—Anna Regina and Devonshire Castle	67,750	66,300		1,450
House Lot Rents	4,000	5,000	1,000	
Business Lots	470	300		170
Water Rates—House Connections —	180	200	20	
Agistment Fees	3,600	3,000		600
Provision Land Rents—Anna Regina and Devonshire Castle	7,000	200		6,800
Sale of House Lots	3,000	3,000		
	86,000	78,000		8,000

APPENDIX B.—(Contd.)
GOVERNMENT ESTATES, WEST DEMERARA —
PLANTATIONS WINDSOR FOREST, LA JALOUSIE AND HAGUE
DETAILS OF EXPENDITURE—1962.
 HEAD 8 — MINISTRY OF NATURAL RESOURCES — SUB-HEAD 8.

ITEMS	Windsor Forest and La Jalousie	Hague	Total	Grand Total
	\$	\$	\$	\$
1. SALARIES				
Clerk (B4)	1,248	624	1,872	
*Office Assistant (C1b)	604	302	906	
3 Field Foremen (C4)	2,676	1,338	4,014	
	4,528	2,264	6,792	6,792
2. DRAINAGE AND IRRIGATION				
Maintenance of dams, trenches and structures	7,924	6,140	14,064	
3. FIXED CHARGES	12,919	1,206	14,125	
4. UPKEEP OF COMPOUNDS	200	250	450	
5. MAINTENANCE OF PASTURES AND BYRES	3,673	2,293	5,966	
6. MISCELLANEOUS	1,188	593	1,781	
7. CONTINGENCIES	800	400	1,200	
8. METALLING OF ROADS		2,000	2,000	
	26,704	12,882	39,586	39,586
				46,378

* To provide for an Office Assistant consequent on transfer of Assistant Superintendent.

APPENDIX B.—(Contd.)

**GOVERNMENT ESTATES, WEST DEMERARA—
PLANTATIONS WINDSOR FOREST, LA JALOUSIE AND HAGUE**

DETAILS OF REVENUE — 1962

HEAD VI RENTS SUB-HEAD 2 COLONY LANDS.

SECTIONS	Approved Estimate 1961	Estimate 1962	Comparison with 1961.	
			Increase	Decrease
	\$	\$	\$	\$
Windsor Forest & La Jalousie				
Rice Land Rents :—	8,522	8,522		
Provision Farm Rents :—	473	473		
Cane Farm Rents :—	645	645		
House Spot Rents	10	10		
Communal Byres	288	192		96
Agistment Fees	3,300	3,300		
Maintenance Cultivation Area	52	52		
Miscellaneous		50	50	
	13,290	13,244		46
Hague				
Rice Land Rents :—	5,341	5,341		
Maintenance rate on freehold lands	1,703	1,703		
Rents — Residential Lots ..	52	52		
Provision Land Rents :—	1,689	1,689		
Agistment Fees	480	480		
Miscellaneous		25	25	
	9,265	9,290	25	
Total	22,555	22,534		21

APPENDIX B. —(Contd.).

VERGENOEGEN LAND DEVELOPMENT SCHEME

DETAILS OF EXPENDITURE — 1962

HEAD 8—MINISTRY OF NATURAL RESOURCES—SUB-HEAD 9.

Items	Amount	Total
	\$	\$
1. SALARIES		
1 Clerk (B4)	1,872	
2 Assistant Clerks (1 on B4; 1 on C1 b)	3,144	
Office Assistant (C1 b)	1,328	
Field Foreman (C3)	1,338	7,682
2. DRAINAGE AND IRRIGATION		
Maintenance of dams, trenches and structures		23,827
3. FIXED CHARGES		3,605
4. MAINTENANCE OF RESIDENTIAL AREAS		2,300
5. LAYOUT OF NEW HOUSING AREA (Philadelphia and Greenwich Park)		6,000
6. MISCELLANEOUS		4,025
		47,439

APPENDIX B

VERGENOEGEN LAND DEVELOPMENT SCHEME**DETAILS OF REVENUE — 1962****HEAD IV.—FEES OF COURT — SUB-HEAD 22.**

Sub-Head	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
			Increase	Decrease
	\$	\$	\$	\$
Rice Land Rents	27,112	22,500		4,612
Farm Land Rents	820	5,000	4,180	
House Lot Rents	1,708	2,000	292	
Saw Mill Rents	240	200		40
<i>Agistment Fees</i>	2,700			2,700
<i>Interest on Loans</i>	1,320			1,320
Sale of House Lots	8,000	8,000		
Miscellaneous	100	2,300	2,200	
	42,000	40,000		2,000

APPENDIX B (Contd.)

**BLACK BUSH POLDER LAND DEVELOPMENT SCHEME
DETAILS OF EXPENDITURE — 1962**

HEAD 8—MINISTRY OF NATURAL RESOURCES—SUB-HEAD 10.

Items	Amount	Total
1. SALARIES		
2 Field Foremen — (B8)		3,240
2. FIXED CHARGES		
Drainage and Irrigation Rates	181,920	
Rental of Land at Tarlogie for Staff Quarters	120	182,040
3. MAINTENANCE OF COMMUNITY ZONES AND HOMESTEADS		
Maintenance of Drains and Roadways	14,400	
Maintenance of Access Dams and Drainage	84,320	98,720
4. POUNDS		
3 Poundkeepers	4,320	
3 Asst. Poundkeepers	4,120	
Straycatchers	6,000	14,440
6. GENERAL MAINTENANCE		
Upkeep of Office Compound	1,800	
Care of Horses	3,000	
Messenger	1,000	
2 Watchmen	2,000	
Cleaning Offices	800	
Lighting	3,600	12,200
7. CONTINGENCIES		7,000
		<u>317,640</u>

APPENDIX B

BLACK BUSH POLDER LAND DEVELOPMENT SCHEME

DETAILS OF REVENUE — 1962

HEAD IV — FEES OF COURT — SUB-HEAD 29

Sub-Head	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
			Increase	Decrease
Rice Land Rents*	225,015	323,000	97,985	
Farm Land Rents	—	28,900	28,900	
Homestead Rents*	37,485	59,500	22,015	
Rice Mills and Bond Sites	—	10,200	10,200	
Community Zone Lot Rents*	500	1,200	700	
Miscellaneous	5,500	7,200	1,700	
	268,500	430,000	161,500	

*Includes Service Charge at \$7.50 for Drainage and Irrigation Maintenance.

APPENDIX B.

CHARITY—AMAZON SCHEME

DETAILS OF EXPENDITURE — 1962.

HEAD 8—MINISTRY OF NATURAL RESOURCES—SUB-HEAD 11

Items	Amount	Total
	\$	\$
1. SALARIES		
Supervisor (B4)	1,872	
Sluice Attendant (C6)	1,098	2,970
2. DRAINAGE AND IRRIGATION		
Maintenance of dams, trenches and structures		3,600
3. MAINTENANCE OF RESIDENTIAL AREAS		1,500
4. UPKEEP OF MARKET AND COMPOUND		1,300
5. MISCELLANEOUS		200
6. CONTINGENCIES		1,000
		9,970

APPENDIX B (Contd.)

CHARITY—AMAZON SCHEME

DETAILS OF REVENUE — 1962

HEAD IV—FEES OF COURT—SUB-HEAD 27

Sub-Head	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
			Increase	Decrease
	\$	\$	\$	\$
House Lot Rents	1,750	1,350		400
Cultivation Lot Rents	600	600		
Business Lot Rents	1,200	1,000		200
Market	3,000	2,000		1,000
Burial Fees	50	50		
Sale of Lots		1,500	1,500	
	6,600	6,500		100

APPENDIX B (Contd.)

MARA LAND DEVELOPMENT SCHEME.

DETAILS OF EXPENDITURE — 1962

HEAD 8—MINISTRY OF NATURAL RESOURCES—SUB-HEAD 12.

Items		Amount	Total
		\$	\$
1. SALARIES			
	Clerk-in-Charge (A 14)	2,664	
	2 Assistant Clerks (B8)	3,492	
	2 Office Assistants (C16)	2,400	
	Caretaker—Rest House	1,010	
	Foreman Mechanic (B2)	2,040	
	Field Foreman (B8)	1,656	13,262
2. DRAINAGE AND IRRIGATION			
	Sluice Attendants	2,673	
	Cleaning trenches	14,650	
	Weeding and grading dams	8,000	
	Upkeep of kokers, bridges, etc.	3,000	28,323
3. GENERAL MAINTENANCE			
	Upkeep of Roads	7,600	
	Upkeep of compounds (Garage and Rest House)	900	
	Watchmen	2,500	
	Upkeep of Rest House (Renewals and replacements)	300	
	Maintenance of Pasture	500	11,800
4. MAINTENANCE OF LIGHTING PLANT			
	Attendant, Fuel and Spares	2,900	2,900
5. OPERATION OF LAND ROVER			
	Operation, fuel and spares	2,656	2,656
6. WORKSHOP			
	Wages	15,172	
	Replacements, etc.	27,716	42,888
7. MISCELLANEOUS			
	.. .. .	8,000	8,000
			109,829

MARA LAND DEVELOPMENT SCHEME.

DETAILS OF REVENUE — 1962

HEAD IV — FEES of COURT — SUB-HEAD 28.

Sub-Head	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
			Increase	Decrease
	\$	\$	\$	\$
Rice Land Rents	19,140	18,122		1,018
Homestead Rents	3,960	3,337		623
Farmstead Rents	8,350	8,972	622	
Business Lot Rents		519	519	
Agistment Fees	550	550		
Miscellaneous	500	500		
	32,500	32,000		500

APPENDIX B (Contd.)

GARDEN OF EDEN LAND DEVELOPMENT SCHEME

DETAILS OF EXPENDITURE — 1962

HEAD 8—MINISTRY OF NATURAL RESOURCES—SUB-HEAD 13.

Items	Amount	Total
	\$	\$
1. MAINTENANCE OF DAMS		
(Other than those controlled by Drainage and Irrigation)		2,500
2. FIXED CHARGES		
Drainage and Irrigation Water Assessment Rates .. .	8,775	
East Demerara Water Conservancy Rates .. .	1,005	9,780
3. MISCELLANEOUS		1,000
		13,280

GARDEN OF EDEN LAND DEVELOPMENT SCHEME

DETAILS OF REVENUE — 1962

HEAD IV — FEES OF COURT — SUB-HEAD 25

Sub-Head	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
			Increase	Decrease
	\$	\$	\$	\$
Farmstead Rents (Clay) ..	4,534	2,000		2,534
Dairy Farm Rents (Pegasse) ..	6,466	3,000		3,466
	11,000	5,000		6,000

APPENDIX B (Contd.)

ESSEQUIBO ESTATES, ANNA REGINA

OPERATION AND MAINTENANCE OF AGRICULTURAL MACHINERY

DETAILS OF EXPENDITURE — 1962

HEAD 8—MINISTRY OF NATURAL RESOURCES—SUB-HEAD 15.

Items.	Amount	Total
	\$	\$
1. SALARIES AND WAGES		
Mechanic, Garage (B2)	2,328	
Mechanic, Field (B4)	1,944	
1 Checker	1,820	
1 Assistant Mechanic	1,917	
Operators, Chauffeurs and Servicemen	23,700	
6 Watchmen	3,000	
General Labour	12,400	47,109
2. REPAIRS, REPLACEMENTS, FUEL AND LUBRICANTS		44,111
3. MISCELLANEOUS		5,000
		96,220

ESSEQUIBO ESTATES, ANNA REGINA

OPERATION AND MAINTENANCE OF AGRICULTURAL MACHINERY

DETAILS OF REVENUE — 1962

HEAD IV—FEES OF COURT — SUB-HEAD 21.

Sub-Heads	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
			Increase	Decrease
	\$	\$	\$	\$
Clearing and Levelling Rice Lands	42,000	133,000	91,000	
Transporting Materials	15,000	4,500		10,500
Digging Trenches	25,000	12,000		13,000
Miscellaneous	1,000	500		500
	83,000	150,000	67,000	

APPENDIX "C."

POST OFFICE SAVINGS BANK.

ESTIMATED EXPENDITURE AND INCOME FOR THE YEAR ENDING 31ST DEC. 1962.

EXPENDITURE		\$	\$
Reimbursement to General Revenue in respect of Provision under Head 40.— Post Office Savings Bank.			
Personal Emoluments (Fixed Establishment)	.. .. .	61,088	
do. (Unfixed Establishment)	.. .. .	3,226	64,314
Reimbursements to General Revenue in respect of Services by Sundry Departments and Indirect Charges.			
Rent (1)	.. .. .	6,264	
Upkeep of Premises	.. .. .	150	
Stationery	.. .. .	1,800	
Travelling	.. .. .	60	
Pension Liability (2)	.. .. .	16,078	
Proportion of Treasury Officers' Salaries	.. .. .	80	
Proportion of Audit Officers' Salaries	.. .. .	2,750	
Proportion of Postmasters' Salaries (3)	.. .. .	11,250	
Proportion of Administrative Officers' Salaries, G.P.O.	.. .. .	560	
Postage ..	.. .. .	6,000	
Telegrams	.. .. .	250	
Telephones (4)	.. .. .	378	45,620
Direct Expenditure.			
Temporary Clerical Assistance	.. .. .	2,736	
Interest to Sundry Deposits	.. .. .	685,000	
Incidental Expenses	.. .. .	5,700	
Publicity and Thrift	.. .. .	400	
Leave Passage Entitlement ..	.. .. .	1,800	
Cost of Cables and Transfers to London for Investments by Crown Agents	.. .. .	4,000	
Equipment and Stationery for Accounting and Proof Machines	.. .. .	7,000	
Maintenance of Accounting Machines	.. .. .	3,200	
Overtime (5)	.. .. .	10,000	
Purchase of Home Safes (6)	.. .. .	570	
Purchase of Two Accounting Machines	.. .. .	26,000	746,406
Estimated Profit—Reserve Account	.. .. .		94,480
INCOME			
Interest on Investments	.. .. .	950,000	
Sale of Duplicate Pass Books	.. .. .	240	
Telegraph Withdrawal Fees	.. .. .	100	
Sale Home Safes	.. .. .	480	
		950,820	950,820

- (1) Reduction of \$1,214: due to portion of Bank now occupied by Parcels Branch.
- (2) 25% of the Provision for Personal Emoluments—\$64,314 for 1962.
- (3) Reduction of \$6,420: due to new assessment of time spent on Savings Bank Business by Postmasters and Postal Agents based on figures for August, 1960.
- (4) Increase of \$138: due to assessment of New Rental telephone Installation.
- (5) Increase of \$6,000 to meet increased overtime rates which came into effect on January 1, 1960.
- (6) Increase required to meet increased freight charges and cost for purchase of 500 Homes Safes.

APPENDIX D

ESTIMATED 'LIQUIDITY' POSITION OF THE COLONY'S SURPLUS BALANCE ON
31st DECEMBER, 1961.

General Revenue Balance 31.12.60 ...	...	...	...	\$ 5,179,054	
Estimated Surplus—Recurrent Budget 1961 ...	...	...	...	<u>2,809,075</u>	\$ 7,988,129
Deduct:					
Transfers to Development Fund—					—
Estimated Free Surplus 31.12.61 ...	...	...	...		<u><u>\$ 7,988,129</u></u>

APPENDIX E

COMPARATIVE STATEMENT OF EXPENDITURE FOR THE TEN YEARS 1951 TO 1961

Head	1951	1952	1953	1954	1955	1956	1957	1958	1959	1960	Revised Estimate 1961	Estimate 1962
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Governor	46,623	50,634	40,546	46,751	70,344	74,146	69,257	64,337	57,332	57,381	58,000	64,256
Governor's Office	—	—	16,672	32,764	45,787	41,353	42,559	43,798	46,799	43,261	62,000	52,492
Volunteer	112,159	117,036	104,543	167,685	—	109,052	106,888	111,541	108,252	104,581	113,000	117,306
Supreme Court & Deeds Registry	156,747	180,309	193,055	240,048	300,094	324,450	364,386	351,373	345,261	398,267	421,000	440,236
Magistrates	216,841	223,473	238,953	283,976	346,200	351,128	357,840	392,555	390,991	415,620	435,000	437,470
Legislature	53,187	105,194	321,672	115,741	200,897	160,265	346,659	165,338	172,661	176,628	197,000	324,362
Premier's Office, Council of Ministers and Ministry of Development and Planning	—	—	—	—	—	—	—	—	—	—	15,000	370,380
Ministry of Natural Resources	—	—	—	—	—	—	—	54,884	51,167	95,320	110,000	1,034,870
Agriculture	979,580	953,836	1,115,559	1,120,484	1,323,313	1,313,677	1,494,655	2,135,057	1,775,439	1,691,743	1,880,000	2,130,193
Lands and Mines	198,619	200,063	209,509	246,036	312,799	335,211	337,919	319,595	375,097	494,777	613,000	614,199
Forests	155,820	309,369	225,172	222,423	355,190	436,680	558,176	682,928	614,483	569,973	642,000	681,653
Ministry of Works and Hydraulics	—	—	—	—	—	—	—	—	—	—	15,000	44,359
Public Works Department—Establishment	363,621	388,045	469,904	557,622	898,903	931,307	928,705	1,033,046	1,124,714	1,538,980	1,675,000	1,960,405
Public Works' Sea Defences—Annual Recurrent	1,266,283	1,517,837	1,519,460	1,897,630	2,917,721	2,808,554	3,028,073	3,203,416	3,187,915	3,579,728	4,070,000	4,625,937
Drainage and Irrigation—Establishment	—	—	—	—	372,785	472,580	506,866	538,246	542,262	569,392	615,000	668,401
Drainage and Irrigation—Annual Recurrent	—	—	—	391,888	295,625	262,824	270,829	285,527	385,504	299,651	680,000	725,250
Ministry of Home Affairs	—	—	—	—	—	—	—	—	—	163,073	297,000	83,421
Local Government	467,598	550,838	720,780	366,517	310,453	296,073	309,535	361,153	380,192	665,657	612,000	649,326
Interior	99,856	100,146	113,830	136,918	155,657	186,684	179,947	176,796	193,738	222,108	226,000	282,161
Police	1,640,759	1,702,417	1,822,714	2,465,876	3,021,651	3,331,037	3,410,390	3,314,940	3,235,616	3,333,776	3,700,000	3,703,777
Prisons	243,753	250,403	261,321	321,531	408,797	425,371	417,013	435,991	459,565	467,079	528,000	603,296
Fire Prevention	176,020	180,962	286,996	297,475	377,806	451,304	426,853	434,652	415,829	445,911	486,000	570,525
Printery	—	—	—	—	—	—	—	—	—	542,037	568,000	562,586
Probation	—	—	—	—	—	—	—	55,931	56,418	81,249	85,000	92,797
Essequibo Boys' School	62,127	65,679	66,340	77,289	82,983	89,495	91,529	90,773	91,227	86,540	113,000	99,268
Ministry of Labour, Health, and Housing	—	—	73,400	130,362	161,369	166,105	176,193	39,484	41,929	200,218	242,000	237,707
Medical—Establishment	679,452	689,191	713,842	849,817	1,070,784	1,055,370	1,113,813	1,165,089	1,259,664	1,337,107	1,450,000	1,567,268
do. —Bacteriological	53,628	58,446	62,821	74,481	73,353	114,780	122,567	141,756	153,950	161,901	194,000	204,580
do. —X-Ray	30,742	37,664	32,924	34,851	43,568	48,267	79,532	113,016	94,494	95,491	106,000	108,201
do. —Hospitals and Dispensaries	1,958,378	2,321,487	2,367,950	2,894,866	3,349,816	3,604,213	4,134,214	3,939,941	4,163,514	4,382,798	4,810,000	4,913,522
Town and Country Planning	399,610	226,159	236,782	78,423	71,837	71,113	80,790	85,894	45,057	51,275	68,000	89,553
Registration Births, Deaths and Marriages, Immigration	24,069	26,532	30,122	37,034	48,485	93,143	60,361	61,765	63,377	86,473	91,000	88,987
Analyst	22,227	22,805	21,386	24,838	39,047	40,618	39,529	56,533	49,746	57,863	71,000	78,912
Labour	71,526	77,944	78,353	101,864	126,352	124,786	135,656	160,713	166,401	178,968	191,000	205,653
Ministry of Trade and Industry	—	—	—	—	—	—	—	110,390	72,580	646,675	638,000	555,728
Ministry of Finance	—	—	27,008	29,229	47,673	44,761	41,013	52,258	52,788	239,777	288,000	568,942
Accountant General	—	—	59,878	74,570	136,980	115,934	137,407	136,885	119,573	1,607,637	1,738,000	1,567,712
Central Registry	—	—	12,117	14,530	19,100	20,266	22,421	24,179	25,765	26,252	32,000	34,966
Customs and Excise	212,857	236,049	335,979	393,860	485,742	510,735	519,107	556,613	574,765	691,358	770,000	781,258
Inland Revenue	49,288	49,483	55,047	65,471	89,317	90,790	97,208	107,672	122,500	147,476	156,000	191,415
Licence Revenue	—	—	—	1,226	45,120	60,423	65,136	63,045	65,066	68,331	70,000	70,895
Post Office Savings Bank	41,465	40,205	33,450	43,330	56,856	51,902	53,093	55,756	58,787	57,435	59,000	64,314
Carried Forward	9,782,835	10,682,206	11,868,085	13,837,406	17,662,404	18,614,397	20,126,119	21,122,866	21,140,438	26,079,767	29,190,000	32,294,560

550

APPENDIX E—(cont'd)

COMPARATIVE STATEMENT OF EXPENDITURE FOR TEN YEARS, 1951 TO 1961—(cont'd)

Head	1951	1952	1953	1954	1955	1956	1957	1958	1959	1960	Revised Estimate 1961	Estimate 1962
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Brought Forward	9,782,835	10,682,206	11,868,085	13,837,406	17,662,404	18,614,397	20,126,119	21,122,866	21,140,438	26,079,767	29,190,000	32,294,560
Ministry of Education and Social Development	—	—	—	—	—	—	—	—	—	736,410	866,000	4,346,509
Education—Schools, etc.	—	—	—	—	—	—	—	—	—	6,663,518	7,220,000	8,327,058
The Palms	—	—	—	—	—	—	—	—	—	—	—	365,746
Attorney General	—	—	—	—	—	—	—	—	—	—	—	120,138
Crown Solicitor, Public Trustee and Official Receiver	18,008	16,499	16,185	22,631	26,259	24,507	28,042	25,269	27,331	39,366	37,000	36,976
Ministry of Communications	—	—	—	—	—	—	—	—	—	1,200	—	71,497
Post Office	831,595	947,650	930,753	1,073,743	1,186,999	1,203,809	1,289,161	1,233,332	1,351,558	1,481,707	1,700,000	1,618,289
ditto —Telecommunications & Electrical Inspections Branch	339,288	370,844	428,537	519,298	656,595	650,725	692,110	753,410	833,646	919,905	1,110,000	1,046,306
Transport and Harbours	1,425,903	1,363,075	1,409,589	1,667,406	1,936,058	1,628,721	1,605,848	1,773,632	1,706,847	1,828,748	2,200,000	2,199,300
Civil Aviation	26,912	64,414	77,606	85,742	113,720	120,652	142,853	132,803	166,216	237,261	232,000	601,127
Audit	65,904	69,111	71,477	83,285	128,144	131,884	134,158	144,372	159,215	168,864	182,000	218,001
Public Prosecutions	—	—	—	—	—	—	—	—	—	—	—	55,843
Public Service Commission	—	—	—	18,166	28,727	29,072	28,686	29,482	34,230	34,527	186,000	195,220
Pensions and Gratuities	944,460	1,154,936	1,132,657	1,200,443	1,518,636	2,035,124	1,945,388	2,066,657	1,955,680	2,340,778	2,533,000	2,408,312
Public Debts	1,075,667	1,631,933	1,685,114	1,713,978	1,806,714	2,414,854	3,438,178	3,973,105	4,200,921	5,764,804	6,838,000	8,216,387
Loans from Public Funds	311,921	425,763	902,020	914,342	115,361	110,513	153,557	228,221	196,549	208,663	290,000	340,000
Salaries Revision, etc.	—	—	—	—	—	—	—	—	—	—	—	2,600,000
Chief Secretary's Office	—	—	83,262	51,086	93,892	83,733	78,099	87,047	84,784	98,777	60,000	—
Establishment	—	—	—	63,361	109,385	123,886	139,321	163,449	154,592	165,002	—	—
Central Registry	—	—	19,118	—	—	—	—	—	—	—	—	—
Information Services	22,086	23,250	26,556	142,500	248,181	255,354	224,077	190,464	164,821	174,569	180,000	—
Colonial Secretary's Office	146,925	177,623	—	—	—	—	—	—	—	—	—	—
do. Development Commissioner	18,609	20,127	—	—	—	—	—	—	—	—	—	—
Co-operative	39,214	44,705	50,622	67,539	120,132	139,037	146,080	162,536	163,821	168,173	177,000	—
Education	2,597,832	2,914,135	2,838,949	3,454,128	4,199,680	5,308,398	5,228,785	5,603,054	6,053,970	222,559	233,000	—
Education—Queen's College	91,565	105,968	120,566	158,189	211,700	208,619	242,754	265,111	266,824	—	—	—
Education—The Bishops' High School	66,777	67,208	68,530	77,119	91,961	107,296	107,715	117,834	126,936	—	—	—
Finance—Statistical Bureau	—	—	—	—	—	—	—	16,133	22,446	25,112	25,000	—
do. —Currency Office	12,010	—	11,948	11,278	2,974	—	—	—	—	—	—	—
Geological Surveys	37,259	39,138	41,110	49,042	5,265	34,078	—	—	—	—	—	—
Land Development	—	—	—	202,849	564,717	544,136	633,154	617,979	648,224	633,359	612,000	—
Law Officers	40,048	45,969	44,000	51,341	83,526	81,876	85,024	88,552	102,989	129,887	135,000	—
Local Government—Social Welfare	70,633	87,662	82,882	102,311	135,734	191,822	204,788	102,727	98,935	104,554	110,000	—
Ministry of Communications and Works	—	—	—	—	—	—	—	42,887	54,249	59,879	46,000	—
Carried Forward	17,965,515	20,252,290	21,909,566	25,567,363	31,224,058	34,042,493	36,673,897	38,940,922	39,715,222	48,631,515	54,152,000	65,035,248

APPENDIX E—(cont'd)

COMPARATIVE STATEMENT OF EXPENDITURE FOR TEN YEARS, 1951 TO 1961—(cont'd)

Head	1951	1952	1953	1954	1955	1956	1957	1958	1959	1960	Revised Estimate 1961	Estimate 1962
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Brought Forward	17,965,515	20,252,290	21,909,566	25,567,363	31,224,058	34,042,493	36,673,897	38,940,922	39,715,222	46,631,515	54,152,000	65,035,248
Miscellaneous	1,953,606	2,707,227	3,614,450	1,471,882	339,328	363,570	342,546	383,736	419,220	—	—	—
do. (a) Subventions—Municipal	212,638	248,395	302,332	347,494	936,231	1,054,805	1,106,075	1,189,589	767,092	8,133	—	—
do. (b) Subventions—other than Municipal	513,119	523,564	793,355	766,231	—	—	—	—	—	—	—	—
Registration—Immigration Office	—	—	—	—	—	—	—	—	—	—	—	—
Public Works Department—Drainage, Irrigation & Sea Defences	340,774	241,845	228,783	299,433	—	—	—	—	—	—	—	—
Public Works Department—Drainage, etc.	283,654	274,781	314,233	—	1,453,780	1,531,330	1,607,002	1,674,539	1,757,842	1,837,853	2,600,000	—
Social Assistance	816,616	859,237	885,058	1,133,349	—	—	—	—	—	—	—	—
Treasury	75,906	140,489	—	—	—	—	—	—	—	—	—	—
Total Annually Recurrent	22,161,828	25,247,828	28,047,777	29,585,572	36,137,922	38,706,088	41,968,579	44,901,576	45,025,149	50,347,267	56,752,000	65,035,248

APPENDIX F.—(Contd.)

COMPARATIVE STATEMENT OF EXPENDITURE FOR TEN YEARS, 1951 TO 1960 — (Cont'd.)

	1951.	1952.	1953.	1954.	1955.	1956.	1957,	1958.	1959	1960	Revised Estimate 1961	Estimate 1962
EXTRAORDINARY..												
Post Office	33,692	78,226	51,729	51,544	35,503	18,954	41,658	32,161				
Public Works	1,287,792	1,284,729	1,297,017	838,653	1,085,984	789,711	504,239	1,108,069	436,438	344,126	650,000	550,000
Public Works	307,238	446,281	484,228									
Colonial Emergency Measures ..	890,462	816,954	776,430	1,930,706	719,188	732,306	558,519	476,043				
Do. Do. Subsidisation		632,500	736,288						45,332			
Commodity Control **												
Miscellaneous Services—												
Extraordinary												
Emergency Expenditure					2,014,536							
Interim Relief Pay	88			956,961	22,887							
Flood Relief, etc.	94,865	2,304										
Total Extraordinary	2,614,137	3,260,994	3,345,692	3,777,864	3,878,098	1,540,971	1,104,416	1,616,273	481,770	344,126	650,000	550,000
Development Budget				1,180,000								
Colonial Development and Welfare Schemes	1,218,237	2,294,585	1,876,447									
Mutual Security Agency		294,480	716,863									
Total	1,218,237	2,589,065	2,593,310	1,180,000								
GRAND TOTAL	25,994,202	31,048,474	33,986,779	34,543,436	40,016,020	40,247,059	43,072,995	46,517,849	54,506,919	50,691,393	57,402,000	65,585,248

** Formerly included under Colonial Emergency Measures.

APPENDIX F.

COMPARATIVE STATEMENT OF REVENUE FOR TEN YEARS 1951 TO 1960.

Head	1951	1952	1953	1954	1955	1956	1957	1958	1959	1960	Revised Estimates 1961	Estimates 1962
Customs & Excise ...	\$ 10,738,028	\$ 12,337,768	\$ 14,926,248	\$ 16,927,370	\$ 19,832,650	\$ 20,226,246	\$ 21,470,280	\$ 21,564,850	\$ 23,008,211	\$ 28,103,305	\$ 29,551,000	\$ 27,882,000
Licences ...	3,327,075	3,634,192	633,008	701,265	787,400	874,946	928,310	958,543	1,010,899	1,061,035	1,092,000	1,120,000
Internal Revenue ...	7,261,714	9,075,579	12,099,870	13,414,900	15,166,046	14,255,191	16,846,956	19,794,984	17,452,526	18,670,183	20,262,000	19,116,000
Fees of Court or Office, etc.	1,010,645	1,203,500	1,357,504	1,501,276	1,672,444	2,071,103	2,151,584	2,300,279	2,473,076	2,688,816	3,064,500	3,263,700
Post Office Telegraphs and Telephones ...	954,219	1,061,279	1,086,870	1,191,042	1,255,592	1,307,981	1,420,548	1,414,758	1,384,568	1,745,827	2,130,700	2,203,000
Interest ...	201,184	297,444	315,858	263,890	329,809	473,746	610,617	651,280	717,462	815,274	794,050	841,300
Rents ...	74,267	75,548	86,764	112,008	116,667	148,620	179,820	187,494	209,787	204,718	200,000	205,000
Forests, Lands and Mines	459,360	504,600	527,808	656,609	725,426	829,748	804,174	676,926	781,637	1,010,683	1,312,725	1,366,525
Refunds of Loans made by the Colony ...	309,438	336,562	471,330	454,767	513,066	619,056	606,419	531,030	629,863	593,584	512,000	267,500
Miscellaneous ...	854,365	752,746	750,380	975,422	880,623	1,042,064	729,179	969,122	1,094,882	1,304,162	1,292,100	1,896,650
Total, Annually Recurrent ...	25,190,295	29,279,218	32,255,640	36,198,549	41,279,723	41,848,701	45,742,887	49,049,267	48,762,911	56,197,587	60,211,075	58,161,675
*Sale of Lands and Houses ...	104	178	305	—	7,910	—	9,954	600	—	—	—	298,000
Premiums on Grants, Leases etc. ...	134	—	—	1,001	—	—	—	7	—	—	—	—
Extraordinary General Revenue Receipts ...	8,342	576,005	27,541	14,182	1,210,434	17,502	7,356	866	—	—	—	—
Total Colony Revenue ...	25,198,875	29,855,401	32,283,486	36,213,732	42,498,067	41,866,203	45,752,841	49,050,740	48,762,911	56,197,587	60,211,075	58,459,675
Colonial Development and Welfare Schemes ...	1,218,237	2,294,585	1,871,279	4,757	—	—	—	—	—	—	—	—
Mutual Security Agency ...	—	294,480	716,863	—	—	—	—	—	—	—	—	—
Total ...	26,417,112	32,444,466	34,871,628	36,218,489	42,498,067	41,866,203	45,752,841	49,050,740	48,762,911	56,197,587	60,211,075	58,459,675
Surplus of Receipt over Expen- diture ...	422,910	1,395,991	884,850	1,675,053	2,482,047	1,619,440	2,664,767	2,532,891	3,255,992	5,506,194	2,809,075	—
Deficit do. do. ...	—	—	—	—	—	—	—	—	—	—	—	7,125,573

* Previously shown as Sales of Crown Lands and Sales of Colony Lands.

APPENDIX G.

SALARY SCALES CLASSIFIED OFFICERS AND CLERKS, 1954.

Accountants	}	...	...	...	A11—\$4,008 x \$168—\$4,512.
Chief Clerks		...	...	...
Senior Clerks, Senior Accounting Officers and Assistants Accountants	}	...	...	...	A12—\$3,048 x \$120—\$3,408 || x \$144—\$3,840
Class I Clerks (Men)		...	...	...	A14—\$2,400 x \$132—\$3,192.
Class II Clerks (Men)		...	...	...	A18—\$912 || \$1,152 x \$120—\$1,632 || \$132— \$2,292.
Senior Women Secretaries		...	...	...	A12—\$3,048 x \$120—\$3,408 || x \$144—\$3,840.
Secretaries (Women)		...	...	...	A14—\$2,400 x \$132—\$3,192.
Senior Clerical Assistants (Women)		...	...	...	A17—\$1,764 x \$132—\$2,292.
Clerical Assistants (Women)		...	...	...	A19—\$912 || \$1,152 x \$120—\$1,632.

SALARY SCALES CLASSIFIED OFFICERS AND CLERKS, 1949.

REVISION

Accountants	}				\$3,000 x \$120—\$3,600.
Chief Clerks					
Principal Assistants and Departmental Staff Officers (previously styled Senior Clerk)		...	...	...	\$2,400 x \$120—\$3,000 || x \$120—\$3,240.
Class I Clerks (Men)		...	...	...	\$1,800 x \$120—\$2,400 || x \$120—\$2,640.
Class II Clerks (Men)		...	...	...	\$ 600 || \$780 x \$84—\$1,200 || x \$120—\$1,800.
Secretaries (Women)		...	...	...	\$1,800 x \$120—\$2,400.
Senior Clerical Assistants (Women)		...	...	...	\$1,200 x \$120—\$1,800.
Clerical Assistants (Women)		...	...	...	\$ 600 || \$780 x \$84—\$1,200.

By resolution No. IV of 24th November, 1938, the Legislative Council approved of all posts with a fixed or maximum salary \$720 per annum being placed on the pensionable establishment provided that the posts are full-time posts of a permanent character, that they are included in a staff employed directly by Government, and that the emoluments attached to them are provided entirely out of the general revenues of the Colony; further, that all posts with a lower salary level than that mentioned above which are now on the pensionable establishment be removed therefrom as they become vacant.

By Resolution No. XIII of 7th September, 1949, the Council adopted the recommendation of the Public Service Salaries and Wages Commission increasing the salary limit from \$720 to \$1,200.

By Resolution IV dated 10th June, 1955, the Council approved of the salary limit being increased from \$1,200 per annum to \$1,584 per annum as from 1st January, 1954.

Under the Transport and Harbours Ordinance, 1932 (No. 25) any person appointed to any of the offices in the Department named in the Schedule to the Ordinance or which may be added thereto by the Governor in Council with the approval of the Legislative Council is a public officer on the pensionable establishment of the Colony entitled to pension from public funds in respect of his service in the Department and the Ordinance or Ordinances from time to time in force providing for pensions to public officers apply to such persons.

PENSIONABLE OFFICES.

Under the Pensions Ordinance, Chapter 204, any office named in the Civil List Ordinance or named or described in the annual Estimates as being on the "Fixed Establishment" is a pensionable office. Such offices are also pensionable under the Pensions Ordinance, 1933, by virtue of the Declaration of His Excellency the Governor published in the Gazette of the 15th of December, 1934 with the sanction of the Secretary of State and the approval of the Legislative Council.

APPENDIX H.

REVISED SALARY SCALES APPROVED BY LEGISLATIVE COUNCIL RESOLUTION

Super Scale Salaries

F 1	..	..	..	\$12,000 (£2,500).
F 2	..	..	..	\$11,520 (£2,400).
F 3	..	..	..	\$11,040 (£2,300).
F 4	..	..	..	\$10,560 (£2,200).
F 5	..	..	..	\$10,080 (£2,100).
F 6	..	..	..	\$ 9,600 (£2,000).
F 7	..	..	..	\$ 9,120 (£1,900).
F 8	..	..	..	\$ 8,640 (£1,800).
F 9	..	..	..	\$ 8,400 (£1,750).
F 10	..	..	..	\$ 8,160 (£1,700).
F 11	..	..	..	\$ 7,920 (£1,650).
F 12	..	..	..	\$ 7,680 (£1,600).
F 13	..	..	..	\$ 7,200 (£1,500).
F 14	..	..	..	\$ 6,960 (£1,450).
F 15	..	..	..	\$ 6,720 (£1,400).
F 16	..	..	..	\$ 6,480 (£1,350).
F 17	..	..	..	\$ 6,240 (£1,300).
F 18	..	..	..	\$ 6,000 (£1,250).
F 19	..	..	..	\$ 5,760 (£1,200).
F 20	..	..	..	\$ 5,040 (£1,050).

Schedule A Salary Scales.

A 1	..	\$4,560 x \$240—\$6,960.
A 2	..	\$4,560 x \$240—\$6,720.
A 3	..	\$3,696 x \$144—\$4,560 || x \$240—\$6,720.
A 3a	..	\$3,048 x \$120—\$3,408 || x \$144—\$3,840 || x \$144—\$4,560 || x \$240—\$6,720.
A 4	..	\$4,560 x \$240—\$5,760.
A 5	..	\$3,696 x \$144—\$4,560 || x \$240—\$5,760.
A 6	..	\$3,048 x \$120—\$3,408 || x \$144—\$3,840 || x \$144—\$4,560 || x \$240—\$5,760.
A 7	..	\$3,696 x \$144—\$4,560.
A 8	..	\$3,408 x \$144—\$3,840 || x \$144—\$4,560.
A 9	..	\$3,120 x \$144—\$3,984 || x \$144—\$4,560.
A 9a	..	\$3,120 x \$144—\$3,984.
A 10	..	\$2,400 x \$120—\$3,120 || x \$144—\$4,272 || x \$144—\$4,560.
A 11	..	\$4,008 x \$168—\$4,512.
A 12	..	\$3,048 x \$120—\$3,408 || x \$144—\$3,840.
A 12a	..	\$3,000 x \$144—\$3,720.
A 13	..	\$1,764 x \$132—\$2,952 || x \$144—\$3,840.
A 13a	..	\$2,400 x \$132—\$3,192 || x \$144—\$3,840.
A 14	..	\$2,400 x \$132—\$3,192.
A 14a	..	\$2,760 x \$144—\$3,480.
A 14b	..	\$2,640 x \$132—\$3,300.
A 15	..	\$1,764 x \$132—\$2,952.
A 15a	..	\$2,160 x \$120—\$2,640 x \$120—\$2,880.
A 16	..	\$1,680 x \$132—\$2,736.
A 16	..	(modified)—\$1,680 x \$132—\$2,640 p.a.
A 16a	..	\$1,200 x \$120—\$1,920 x \$120—\$2,520.
A 16b	..	\$ 960 || \$1,200 x \$120—\$2,520.
A 17	..	\$1,764 x \$132—\$2,292.
A 17a	..	\$1,560 x \$120—\$2,160.
A 18	..	\$ 912 || \$1,152 x \$120—\$1,632 || x \$132—\$2,292.
A 19	..	\$ 912 || \$1,152 x \$120—\$1,632.

Schedule B Salary Scales.

B 1	..	\$2,352 x \$72—\$2,640.
B 2	..	\$1,584 || \$1,680 x \$72—\$2,328.
B 3	..	\$1,992 x \$96—\$2,280.
B 4	..	\$1,656 x \$72—\$1,872 x \$96—\$2,064.
B 4a	..	\$1,584 x \$72—\$1,656 || x \$72—\$1,872 x \$96—\$2,064.
B 5	..	\$1,440 x \$72—\$1,656 || x \$72—\$1,872 x \$96—\$2,064.
B 6	..	\$1,680 x \$72—\$1,896.
B 7	..	\$1,056 || \$1,200 x \$48—\$1,440 || x \$72—\$1,656 || \$1,680 \$1,776
B 7a	..	\$1,656 x \$72—\$1,776.
B 8	..	\$1,584 x \$72—\$1,656.
B 8a	..	\$1,584 x \$72—\$1,656/\$1,680 x \$96—\$1,872.
B 9	..	\$1,440 x \$72—\$1,656.
B 10	..	\$1,200 x \$48—\$1,584 || x \$72—\$1,656.

Schedule C Salary Scales.

C 1	..	\$1,056 x \$60—\$1,356 || \$60—\$1,656.
C 1a	..	\$1,344 x \$60—\$1,584.
C 1b	..	\$ 906 || \$1,056 x \$72—\$1,632/\$1,656.
C 2	..	\$1,200 x \$48—\$1,584.
C 2a	..	\$ 624 x \$42—\$1,044 || x \$48—\$1,476.
C 3	..	\$1,098 x \$48—\$1,338.
C 4	..	\$ 906 x \$48—\$1,098 || x \$48—\$1,338.
C 4a	..	\$ 906 x \$960 x \$48—\$1,104 || x \$48—\$1,584.
C 5	..	\$ 906 x \$36—\$1,194.
C 6	..	\$ 906 x \$48—\$1,098.
C 6a	..	\$ 906 x \$48—\$1,194.
C 7	..	\$ 708 x \$42—\$1,002 x \$48—\$1,050.
C 7a	..	\$ 708 x \$42—\$1,002 x \$48—\$1,338.
C 8	..	\$ 642 x \$42—\$ 810 x \$48—\$1,002.

NOTES

- (i) Senior Land Surveyors
(ii) Senior Assistant Quantity Surveyor
(iii) Senior Hydrographic Surveyor
- } *\$5,040 x \$240—\$6,000 p.a.
- (i) Land Surveyors
(ii) Assistant Quantity Surveyors
(iii) Hydrographic Surveyors
- } *\$3,000 || \$3,120 x \$144—\$3,984 || x \$144—\$4,560 x \$240—\$5,040 p.a.

*Revised salary scales w.e.f. 1st January, 1961.

APPENDIX H.—(Contd.)

HEAD 14 PUBLIC WORKS—ANNUALLY RECURRENT.
SUB-HEAD—19—ATKINSON FIELD, MAINTENANCE OF.
DETAILS OF EXPENDITURE, 1962

Sub-Head No.	Atkinson Field— Maintenance of	Actual Expenditure 1960	Approved Estimate 1961	Estimate 1962	Comparison with 1961	
					Increase	Decrease
		\$	\$	\$	\$	\$
	Administration					
	Operation and Maintenance					
	1. Warehouse and Administration	215,177				
	2. Security		6,000	7,812	1,812	
	3. Sanitary Services		9,000	10,080	1,080	
	4. Motor Transportation		2,500	2,738	238	
	5. Electricity		14,000	15,307	1,307	
	6. Water		84,200	115,504	31,304	
	7. Sewerage		14,000	17,889	3,889	
	8. Refrigeration		3,800	4,227	427	
	9. Buildings		6,600	7,918	1,318	
	10. Roads and Bridges		45,000	46,369	1,369	
	11. Compounds		16,000	16,678	678	
	12. Runways and Taxiways		19,000	20,968	1,968	
	13. Furniture		13,000	13,199	199	
	14. Miscellaneous		1,800	2,648	848	
			100	100		
			235,000	281,437	46,437	
DETAILS OF REVENUE, 1962.						
	Head IV Fees of Court or Office, etc.					
9	Aerodrome Charges	54,133	63,000	85,000		
10	Atkinson Field, Miscellaneous Revenue	38,202	35,000	40,000		

APPENDIX I

HEAD 36—MINISTRY OF TRADE AND INDUSTRY.

SUB-HEAD 6—MISCELLANEOUS EXPENSES—COMMODITY CONTROL.

DETAILS OF EXPENDITUREEstimate
1962**PERSONAL EMOLUMENTS:**

Controller of Supplies & Prices ..	F17	6,240
Deputy Controller of Supplies ..	A11	4,512
Accountant	A12	3,840
1 Sub-Controller	A12	3,840
2 Clerks	A14	6,120
4 Clerks	A18	8,058
2 Typists	A19	3,396
1 Price Control Inspector	A19	1,632
1 Messenger	C4	1,218
2 Cleaners	—	878

39,734

OTHER CHARGES:

Cycle Allowance	72
Printing & Stationery	216
Travelling & Subsistence	1,500
Cables & Postage	100
Miscellaneous	2,000

3888

MISCELLANEOUS:

Trading Loss — deodorised & crude coconut oil .. * 90,000

90,000

133,622

* Includes provision for cost of oil subsidisation

APPENDIX J.

MARKETING SCHEMES

HEAD 36—MINISTRY OF TRADE AND INDUSTRY, SUB-HEADS 7, 8 & 9.

EXPENDITURE SHARED BY
MARKETING SCHEMES.

ADMINISTRATION:

(a) Salaries & Wages	\$21,936*
(b) Travelling & Subsistence	1,500
(c) Miscellaneous (Office Supplies, advertisements)	2,500
	<u>\$25,936</u>

NOTES

*General Manager	\$ 6,240
Chief Accountant	4,512
4 Clerks & Clerical Assistants	
1 on A7	
3 on C lb	6,716
1 Messenger	1,338
Cleaners etc.	3,130
	<u>21,936</u>

PROPORTIONATE SHARES TO BE BORNE BY
INDIVIDUAL MARKETING SCHEMES.

ADMINISTRATION:

Central Depot	\$18,933
New Amsterdam Depot	1,297
Wholesale Fish Market	5,706
	<u>\$25,936</u>

APPENDIX J—(Contd.)

CENTRAL PRODUCE DEPOT INCLUDING BACON & HAM FACTORY AND PROCESSING FACTORY

HEAD 36—MINISTRY OF TRADE AND INDUSTRY—SUB-HEAD 7

EXPENDITURE :

REVENUE :

1. OPERATING EXPENSES :

(a) Salaries:—			
1 Assistant Accountant	A12	3,048	
1 Accounting Officer	A14	3,027	
1 Supervisor	A14	2,928	
2 Clerks	A18	4,584	
8 Clerks	B 4	15,480	
16 Clerks	C1b	25,009	
3 Watchmen	C 6	3,294	57,370

(b) Wages:—			
3 Lorry Drivers			
1 Butcher, 26 Labourers,			
1 Fish Cutter, 7 Sales Girls,			
3 Watchmen, Labourers			
(Casuals)			48,558

(c) Other Charges:—			
Travelling and Subsistence	..	1,000	
Equipment including Maintenance	..	2,000	
Motor Vehicles—Repairs & Maintenance	..	3,000	
Freight and Transportation	..	8,000	
Rent and Lights	..	3,000	
Markets dues and Commission	..	2,000	
Export Expenses	..	3,500	
Cold Storage	..	6,000	
Abattoir Expenses	..	2,400	
Stationery and Printing		1,000	
Unabsorbed Expenses—			
Processing Factory	..		
Contingencies	..	3,000	
Preservatives	..	2,000	
Oils and Grease	..	2,000	37,400

2. PROPORTION OF ADMINISTRATIVE EXPENSES	18,933
--	----	----	----	--------

3. INTEREST ACCOUNT				
(a) On Trading Capital 5% of \$170,000	..	\$ 8,500		
(b) On Capital Investment 5% of \$228,356	..	11,418*	19,918	

4. REPLACEMENT ACCOUNT				
(a) Replacement of Buildings 2% of \$200,000	..	4,000		
(b) Replacement of Machinery 10% of \$81,500	..	8,150		
(c) Replacement of Furniture and Fixtures 5% of \$10,000	..	500		
(d) Replacement of Motor Vehicles 25% of \$4,697	..	1,175	13,825	

196,004

196,004

*Value of Assets	..	..	\$309,197
Less Replacements 1957, 1958, 1959, 1960, 1961			80,841
			<u>\$228,356</u>

Estimated Gross Profit	..	..	44,000
Estimated Deficit (to be voted)	..	..	152,004

APPENDIX J —(Contd.)

NEW AMSTERDAM DEPOT

HEAD 36—MINISTRY OF TRADE AND INDUSTRY SUB-HEAD 8

EXPENDITURE :

1. OPERATING EXPENSES

(a) Salaries:—			
Supervisor A14 ..	2,928		
1 Clerk C1b ..	1,380		
(b) Wages:—			
3 Salesgirls			
4 Labourers ..	6,000	10,308	
(c) Other Charges:—			
Cartage and			
Transportation ..	1,000		
Freight ..	4,000		
Travelling and			
Subsistence ..	500		
Maintenance of Equipment	300		
Losses in Transit ..	1,500		
Miscellaneous Expenses			
and Contingencies ..	700		
Stationery and			
Printing ..	100		
Rent ..	1,200	\$ 9,300	

2. PROPORTION OF ADMINISTRATIVE EXPENSES

1,297

3. INTEREST CHARGES:—

(a) On Trading Capital			
5% of \$5,000: ..	250		
(b) On Capital investment on			
fixed assets 5% of \$783	*39	289	

4. REPLACEMENT CHARGES:—

Replacement of furniture and			
fittings 5% of \$1,000:		50	

21,244

REVENUE :

Estimated Gross Profit \$12,000

Deficit to be voted \$ 9,244

21,244

* Value of Assets ..	\$1,000
Less repayments 1957	
1958, 1959, 1960, 1961	217
	<u>\$ 783</u>

APPENDIX J—(Contd.)

WHOLESALE FISH MARKET AND CENTRE

HEAD 35—MINISTRY OF TRADE AND INDUSTRY, SUB-HEAD 9.

EXPENDITURE:

REVENUE

1. OPERATING EXPENSES:

(a) Salaries:—	
Superintendent A14	\$ 3,150
1 Clerk A18	1,764
3 Clerks C1b	4,349
Chief Mechanic B3	2,280
1 Driver C4	1,338
1 Constable C6	12,881
	<u>\$ 12,881</u>

Estimated Income:—	
Profit on Sale of Fish	\$ 60,000
Profit on Sale of Gasolene and oils	1,250
Ice Sales	12,268
Storage	12,900
Sundry Revenue	2,500
	<u>88,918</u>

Deficit to be voted 22,571

(b) Wages:—	
3 Engineers, 1 Fish Seller, 9 Labourers 1 Carpenter, 2 Watch- men, 1 Cleaner, Casual Labour, 1 Storage Clerk	\$ 24,300

(c) Other Charges:—	
Operation of Market (Supplies etc.)	\$ 10,000
Operation of Refrigera- tion Plant	30,000
Contingencies	1,500
	<u>\$ 41,500</u>

2. PROPORTION OF ADMINISTRA-
TIVE EXPENSES \$ 5,706

3. INTEREST CHARGES

(a) On Trading Capital 5% of \$75,000	\$ 3,750
(b) On Capital Invested in Fixed Assets 5% of \$227,050	*\$ 11,352
	<u>\$ 15,102</u>

4. REPLACEMENT ACCOUNT

(a) Buildings 2% of \$220,000:	\$ 4,400
(b) Machinery 10% of \$60,000	6,000
(c) Furniture etc. 5% of \$2,000	100
(d) Misc. Equipment 10% of \$15,000	1,500
	<u>\$ 12,000</u>
	<u>\$ 111,489</u>

\$ 111,489

* Fixed Assets \$320,000
Less: Repayments, 1957,
1958, 1959, 1960 92,950
\$227,050

APPENDIX K

MILK PASTEURISATION PLANT

HEAD 36—MINISTRY OF TRADE AND INDUSTRY—SUB-HEAD 10

EXPENDITURE			REVENUE	
1. OPERATING EXPENSES:			Estimated Gross Profit	\$ 87,011
			Estimated Deficit to be voted.	152,615
(a) Administrative —				
(i) Salaries:				
Assistant Dairy Manager A 5	3,000			
Secretary/Accountant A11	4,512			
8 Clerks and Typists ..	13,512			
Messenger	1,338	22,362		
(ii) Other Charges:				
Office Expenses	700			
Travelling and Subsistence ..	500			
Miscellaneous	1,000	2,200		
(b) Productive —				
(i) Salaries:				
Dairy Supervisor A14	2,400			
Dairy Engineer A18	2,292			
Processing Supervisor A17	1,764			
(ii) Wages				
2 Drivers, 1 Boilerman, 18 Male Workers, 12 Female Workers, 1 Watchman and Overtime	34,215	40,671		
(iii) Other Charges:				
Uniforms	1,000			
Laboratory Expenses	1,200			
Stationery and Printing	500			
Milk Collectors' Commission	5,000			
Cleaning Materials, Oil, etc	5,000			
Vehicle Repairs and Gasolene	3,000			
Machinery and Plant Repairs	5,000			
Electricity	19,000			
Water	2,400			
Foils	4,300			
Oil for Boiler	6,000			
Lubricating Oil	100			
Lead Seals and Wires	500			
Freight Charges	9,000			
Plant and Equipment	1,000			
Miscellaneous	2,000	65,000		
(c) Distributive				
(i) Salaries:				
Sales Supervisor A14	2,400	2,400		
(ii) Wages:				
9 Drivers, 1 Mechanic, 2 Delivery Clerks, 5 Porters, 1 Watchman, Fixed wages for packing and loading, and Overtime	30,782	30,782		
(iii) Other Charges:				
Printing and Stationery	400			
Publicity	1,000			
Maintenance of Motor Vehicle and Gasolene	6,000			
Freight Charges	4,000			
Cold Storage Charges	2,500			
Miscellaneous	2,000	15,900		
2. INTEREST CHARGES:				
(a) On Trading Capital—5% of \$80,000	4,000			
(b) On Capital invested in Assets —5% of \$353,331	17,666	21,666		
3. REPLACEMENT CHARGES:				
(a) Replacement of Buildings —2% of \$147,000	2,940			
(b) Replacement of Machinery—10% of \$265,000	26,500			
(c) Replacement of Furniture —5% of \$6,000	300			
(d) Replacement of Motor Lorries and Vans—25% of \$35,623	8,905	38,645		
		239,626		239,626

LIST OF APPOINTMENTS APPROVED BY THE GOVERNOR IN COUNCIL THE HOLDERS OF WHICH MAY BE ELIGIBLE FOR ANNUAL ALLOWANCES ON RETIREMENT.

GENERAL :

Boathand
 Carpenter
 Chauffeur
 Lorry Driver
 Tractor Driver
 Grader Driver
 Roller Driver
 Ambulance Driver
 Dragline Operator
 Bulldozer Driver
 *Clerk
 Caretaker
 Janitor
 Launch Captain
 " Coxswain
 " Engineer
 Lighting Plant Attendant
 Messenger
 Orderly, Government House
 Ranger
 Storekeeper
 Supernumerary Constable

GOVERNMENT HOUSE :

Head Cook
 Head Maid

AGRICULTURE DEPARTMENT :

Foreman Gardener
 Propagator
 Senior Foreman
 Senior Stockman
 Marketing Assistant

CUSTOMS DEPARTMENT :

Guards—Class II & III

EDUCATION DEPARTMENT :**QUEEN'S COLLEGE :**

Laboratory Attendant

FOREST DEPARTMENT :

Assistant Tally Clerk
 Tally Clerk
 Forest Guard

INTERIOR DEPARTMENT :

Station Hand

LOCAL GOVERNMENT DEPARTMENT :

Adjuster of Scales & Weights
 Guard, Customs Bond, Berbice

MEDICAL DEPARTMENT :

Attendant, Leprosy Hospital
 " Mental Hospital
 Certificated Nurse
 Dark Room Assistant, X-Ray Department
 Head Cook
 Operator, Purification Plant, Public Hospital, Georgetown
 Painter
 Plumber
 Seamstress
 Tailor, Public Hospital, Georgetown

MOSQUITO CONTROL SERVICE :

Inspector
 Operator (D.D.T.)

POLICE DEPARTMENT :

Police Matron

POST OFFICE DEPARTMENT :

Female Attendant (Telephone Exchange)
 Rural Postal Assistant
 Telephone, Operator, Grade II.

PRISONS DEPARTMENT :

Assistant Prison Officer
 Prison Officer (3rd Class)

PUBLIC WORKS DEPARTMENT :

Assistant Mechanic
 Rigman
 Assistant Overseer
 Clerk of Works
 Dredge Foreman
 Deckhand
 Housekeeper
 Mechanic

THE PALMS

Chief Cook, The Palms
 Seamstress, The Palms
 Nurses & Attendants (Certificated & Uncertificated)

*Includes Clerical Assistant (when not on the pensionable establishment) and any post the duties of which are certified by the Head of Department concerned to be entirely of a clerical nature.

LIST OF APPOINTMENTS THE HOLDERS OF WHICH MAY BE ELIGIBLE
FOR ANNUAL ALLOWANCES ON RETIREMENT.

TRANSPORT AND HARBOURS DEPARTMENT.

Attendant (Light-house or Light Beacon)-
Blacksmith.
Boiler-maker.
Clerk.
Carpenter
Chauffeur.
Cleaner (Locomotive Shed).
Conductor.

Coppersmith.
Crane Driver.
Electrician.
Engine Driver.
Fireman.
Fitter.

Foreman (All Branches).

Gateman.
Machinist.
Messenger.
Motor Mechanic.
Moulder.

Painter.
Pattern Maker.
Plate Layer.
Pointsman.
Purser.

Sailmaker.
Sawyer.
Seaman (Mate, Boatswain, leading seaman, ordinary seaman, deck hands, coxswain, launch captain).
Shipwright.
Shunter.
Station Master.
Stoker.
Striker.

Trimmer.
Vanman.

Carriage and Waggon Examiner.
Greaser.
Welder.
Winchman.

**LIST OF OFFICERS RESPONSIBLE FOR CONTROLLING EXPENDITURE
DURING THE FINANCIAL YEAR 1962.**

HEADS	CONTROLLING OFFICERS
1 and 2	Secretary to the Office of Governor
3	Staff Officer and Adjutant
4 and 5	Registrar
6	Clerk of the Legislature
7	Permanent Secretary, Ministry of Development and Planning and Secretary, Council of Ministers.
8 — 11	Permanent Secretary, Ministry of Natural Resources.
12 — 17	Permanent Secretary, Ministry of Works and Hydraulics.
18 — 26	Permanent Secretary, Ministry of Home Affairs.
27 — 35	Permanent Secretary, Ministry of Labour, Health and Housing.
36	Permanent Secretary, Ministry of Trade and Industry.
37—43, 57—60	Secretary to the Treasury.
44—46	Permanent Secretary, Ministry of Education and Social Development.
47 and 48	Solicitor General
49—53	Permanent Secretary, Ministry of Communications.
54	Director of Audit
55	Director of Public Prosecutions.
56	Secretary, Public Service Commission.