

BRITISH GUIANA.

# REPORT OF THE ACCOUNTANT GENERAL

FOR THE YEAR 1959.

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ACCOUNTANT GENERAL'S DEPARTMENT,

Georgetown, Demerara,

British Guiana

22nd June, 1960.

Sir,

I have the honour to submit my report on the accounts of the Colony for the year 1959, together with the following Financial Statements :—

## FINANCIAL STATEMENTS.

- I. Annual Abstract Account.
  - I. A. Statement of Revenue under sub-heads compared with the Estimates.
  - I. B. Statement of Expenditure under sub-heads compared with the Estimates.
- II.
  - (1) Statement of Assets and Liabilities.
  - (2) Statement of Balances of Public Debt and Loan Sinking Fund Accounts.
  - (3) Surplus and Deficit Account.
  - (4) General Revenue Balance Account.
  - (5) Summary of Special funds, trust funds, unspent loan moneys etc., deposited in the Public Treasury and the disposition of the funds whether as investments or as cash balances in the hands of the Accountant General.
  - (6) Summary balances (excluding the balances of special funds, etc.), but including all other items in the Statement of Assets and Liabilities.
  - (7) Summary of outstanding recoverable loans made by the Colony out of its revenue or public or other loans.
  - (8) Summary of Unallocated Stores Account.
  - (9) Statement of outstanding Arrears of Revenue.
- III. Statement of Deposits.
  - III. A. Statement of Deposits invested.
- IV. Statement of outstanding advances.
  - IV. A. Statement of outstanding imprests.
- V. Statement of the Public Debt detailing the loans raised and the sinking funds accumulated for their extinguishment.
- VI. Statement of investments.
- VII. Statement of the expenditure on works and other payments charged to Loan Account.

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Printed by the Authority of His Excellency the Governor at La Penitence, East Bank, Demerara, by the "B.G. Lithographic", Limited—Printers to the Government of British Guiana.

1960.

- VIII. Composite statement of the liabilities of Local Authorities to Government showing arrears of payments which have become due.
- IX. Statement of approved scheme, issues and expenditure, under the Colonial Development and Welfare Acts at 31st December, 1959.
- IX. A. Statement of Expenditure on the Scheme financed from the Mutual Security Agency (Overseas Development Pool) Grant.
- X. Transport and Harbours Department: Statement showing reconciliation of Departmental and Colonial Accounts.
- XI. Immigration Funds (Amalgamated) and other Immigration Accounts —  
 (1) Balance Sheet.  
 (2) Abstract of Receipts and Payments.
- XII. Colonization Fund —  
 Abstract of Receipts and Payments.
- XII. A. Works authorised to be met from the Development Trust Fund.
- XIII. Statement of losses charged to Expenditure.
- XIV. Development Fund Account.
- XV. Statement of Development Expenditure and allocations as to sources of financing.
- XV. A. Statement of Development Expenditure under sub-heads compared with the Estimates.

#### I. THE RECURRENT BUDGET.

##### *Revenue and Expenditure and General Revenue Balance*

2 The Revenue and Expenditure as originally estimated and the actual totals for the year were as follows:—

REVENUE	Estimate	Actual	Increase	Decrease
Colony Revenue .. .. .	\$49,221,690	\$48,762,911		\$ 458,779
<b>EXPENDITURE</b>				
	Estimate	Actual	Increase	Decrease
Annually Recurrent .. .. .	\$46,144,985	\$44,478,748		\$1,666,237
Extraordinary and Non-recurrent	1,311,914	1,028,171		283,743
	\$47,456,899	\$45,506,919		\$1,949,980
Surplus .. .. .		\$ 3,255,992		

The approved estimate of Revenue was more than actual Revenue by 458,779 and Expenditure was less than the estimate by \$1,949,980. The actual surplus on the year's working was \$3,255,992.

The General Revenue Balance at 31st December, 1959 was \$5,201,672 determined as follows:—

Balance at 31st December, 1958 .. .. .		\$5,191,618
Surplus for 1959 .. .. .	\$3,255,992	
Add appreciation of Investments forming part of Surplus Funds on revaluation at 31st December, 1959 .. .. .	10,054	3,266,046
		8,457,664
Deduct — Amount appropriated to the Development Fund		3,255,992
		<u>\$5,201,672</u>

## REVENUE.

## ORDINARY REVENUE.

3. Colony Revenue for the year 1959 amounted to \$48,762,911 which is less than that of the previous year by \$286,963. The sources of the decrease are readily discernible from Statements I and I A. The breakdown of the collections in the 2 years under main categories of classification is —

REVENUE	1958		1959		Increase	Decrease
Customs & Excise ..						
Import Duties ..	\$15,819,410		\$16,907,840			
Export Duties ..	659,676		949,643			
Rum .. ..	4,389,256		4,476,790			
Other .. ..	696,509	21,564,851	673,938	23,008,211	1,443,360	
Income Tax ..	18,973,264		16,743,261			2,230,003
Other Revenue ..	8,511,759		9,011,439		499,680	
	49,049,874		48,762,911			286,963

## ANALYSIS OF REVENUE.

4. The following table gives the revenue for 1959 analysed into appropriate groupings and contrasted with the collections for 1957 and 1958. The percentage which each group bears to the total revenue, and the percentages of direct and indirect taxation are also shown.

REVENUE FROM TAXATION	1957		1958		1959	
		%		%		%
<b>DIRECT—</b>						
Income Tax .. ..	\$ 15,938,462	34.84	18,973,264	38.68	16,743,261	34.34
<b>INDIRECT—</b>						
Customs and Excise ..	21,470,280	46.93	21,564,851	43.96	23,008,211	47.18
Licences .. ..	923,310	2.02	958,543	1.95	1,010,899	2.07
Internal Revenue ..	908,494	1.98	821,721	1.68	709,265	1.46
<b>TOTAL REVENUE FROM TAXATION ..</b>	<b>\$ 39,240,546</b>	<b>85.77</b>	<b>42,318,379</b>	<b>86.27</b>	<b>41,471,636</b>	<b>85.05</b>
Fees of Court .. ..	2,151,584	4.70	2,300,279	4.69	2,473,076	5.07
Post Offices .. ..	1,420,548	3.10	1,414,758	2.88	1,384,568	2.84
Rents and other income from Lands, Forests and Mines ..	983,994	2.15	864,419	1.76	991,424	2.03
Interest and Refunds ..	1,217,036	2.66	1,182,310	2.42	1,347,325	2.76
Miscellaneous .. ..	731,778	1.60	969,729	1.98	1,094,882	2.25
Extraordinary .. ..	7,355	.02	866	—	—	—
	\$ 45,752,841	100.00	\$49,050,740	100.00	48,762,911	100.00

5. Revenue per head of population for the years 1957, 1958 and 1959 (based on an estimate of 557,960 inhabitants in 1959) was as follows :—

	1957	1958	1959
Direct Taxation .. .. .	\$ 30.43	\$35.14	\$ 30.01
Indirect Taxation .. .. .	\$ 44.50	43.24	44.32
	\$ 74.93	\$78.38	74.33
Other Sources .. .. .	12.44	12.47	13.07
	\$ 87.37	\$90.85	87.40

#### RECURRENT EXPENDITURE.

6. Recurrent expenditure amounted to \$45,506,919 which is less than the estimate by \$1,949,980, and the expenditure of the previous year, by \$1,010,930.

#### ANALYSIS OF EXPENDITURE.

7. The following table shows expenditure on personal emoluments, and other charges in 1959 and 1958 under heads of expenditure.

HEAD OF EXPENDITURE	1958			1959		
	Personal Emoluments	Other Charges	Total (\$ '000)	Personal Emoluments	Other Charges	Total (\$ '000)
1. Governor .. .. .	47	17	64	53	4	57
1A. Governor's Secretariat .. .. .	39	5	44	43	4	47
2. Legislature .. .. .	141	24	165	146	27	173
3. Agriculture .. .. .	387	1,748	2,135	399	1,376	1,775
4. Analyst .. .. .	34	22	56	43	6	49
5. Audit .. .. .	131	13	144	143	16	159
6. Central Housing & Planning Authority .. .. .	44	42	86	39	6	45
7. Chief Secretary's Office .. .. .	71	16	87	81	4	85
7A. Establishment .. .. .	161	2	163	153	2	155
7B. Information Services .. .. .	97	93	190	104	61	165
8. Civil Aviation .. .. .	58	75	133	62	104	166
9. Co-operative .. .. .	107	55	162	114	50	164
10. Customs & Excise .. .. .	505	52	557	538	37	575
11. Drainage & Irrigation .. .. .	415	123	538	443	99	542
11A. Drainage & Irrigation—Annually Recurrent .. .. .	—	286	286	—	386	386
12 & 12A. Education .. .. .	4,894	709	5,603	5,216	838	6,054
12B. " — Queen's College .. .. .	239	26	265	237	30	267
12C. " — Bishops' High School .. .. .	109	9	118	118	9	127
13. Essequibo Boys' School .. .. .	56	35	91	56	35	91
14. Finance — Finance Secretariat .. .. .	46	6	52	47	6	53
14A. " — Statistical Bureau .. .. .	14	2	16	21	1	22
15. " — Accountant-General .. .. .	116	21	137	116	4	120
15A. " — Central Registry .. .. .	24	—	24	25	1	26
16. " — Licence Revenue .. .. .	46	17	63	50	15	65
17. " — Inland Revenue .. .. .	101	7	108	114	8	122
18. Fire Protection .. .. .	263	172	435	317	99	416
19. Forest .. .. .	194	489	683	201	413	614
20. Interior .. .. .	128	49	177	135	59	194
21. Labour .. .. .	108	53	161	111	55	166
22. Lands & Mines .. .. .	205	115	320	220	155	375
23. Land Development .. .. .	115	503	618	123	525	648
24. Law Officers .. .. .	86	3	89	101	2	103
25. Local Government .. .. .	257	104	361	277	103	380
25A. " — Social Welfare .. .. .	66	37	103	74	25	99
26. Magistrates .. .. .	284	109	393	293	98	391
27. Medical .. .. .	917	248	1,165	987	273	1,260
27A. " — Bacteriological .. .. .	97	45	142	106	48	154
27B. " — X-Ray .. .. .	44	69	113	49	45	94
27C. " — Hospitals and Dispensaries .. .. .	2,132	1,808	3,940	2,235	1,929	4,164
28. Ministry of Communications & Works .. .. .	40	3	43	51	3	54
29. Ministry of Labour, Health & Housing .. .. .	37	2	39	41	1	42
30. Ministry of Natural Resources .. .. .	52	3	55	50	1	51
31. Ministry of Trade & Industry .. .. .	44	66	110	47	26	73
32. Miscellaneous .. .. .	—	2,713	2,713	—	2,366	2,366
33. " — Subventions etc. — Municipal .. .. .	—	384	384	—	419	419
34. " — " — Other than Municipal .. .. .	—	1,190	1,190	—	767	767
35. Official Receiver .. .. .	25	—	25	27	—	27
36. Pensions & Gratuities .. .. .	—	2,067	2,067	—	1,956	1,956
37. Police .. .. .	2,619	696	3,315	2,659	577	3,236
38. Post Office .. .. .	812	421	1,233	944	408	1,352
39. " — Telecommunications & Electrical Inspectors Branch .. .. .	463	290	753	487	347	834
40. " — Savings Bank .. .. .	56	—	56	59	—	59
41. Prisons .. .. .	263	173	436	292	168	460
42. Probation Service .. .. .	44	12	56	45	11	56
43. Public Debt .. .. .	—	3,973	3,973	—	4,201	4,201
44. Public Service Commission .. .. .	28	1	29	33	1	34
45. Public Works Department .. .. .	854	179	1,033	934	191	1,125
45A. " and Sea Defences—Annually Recurrent .. .. .	—	3,203	3,203	—	3,188	3,188
46. Registration — Births, Deaths and Marriages .. .. .	42	20	62	45	18	63
47. Social Assistance .. .. .	254	1,421	1,675	254	1,504	1,758
48. Supreme Court .. .. .	246	105	351	252	93	345
49. Transport & Harbours .. .. .	—	1,774	1,774	—	1,707	1,707
50. Volunteer Force .. .. .	88	24	112	86	22	108
51. Loans from Public Funds .. .. .	—	228	228	—	197	197
52. Public Works — Non-Recurrent .. .. .	—	476	476	—	45	45
53. Post Office Non-Recurrent .. .. .	—	1,108	1,108	—	436	436
	—	32	32	—	—	—
	\$ 18,745	27,773	46,518	19,896	25,611	45,507

8. The following table shows Colony expenditure for the years 1957, 1958 and 1959, analysed into appropriate groupings with the relative percentages of the total expenditure :—

ANALYSIS OF EXPENDITURE

	1957				1958				1959			
		%	Amount	%		%	Amount	%		%	Amount	%
1. Debt Charges .. ..	..	..	\$ 3,623,946	8.41	..	..	\$ 4,158,874	8.94	..	..	4,386,689	9.64
2. Administration—												
(a) Law & Order .. ..	(a)	9.86			(a)	8.97			(a)	9.01		
(b) General .. ..	(b)	14.71	10,584,407	24.57	(b)	15.41	11,339,367	24.38	(b)	13.36	10,182,710	22.37
3. Economic Development .. ..	..	..	4,141,471	9.61	..	..	4,884,028	10.50	..	..	4,941,919	10.86
4. Social Services												
(a) Medical .. ..	(a)	12.83			(a)	11.71			(a)	12.67		
(b) Education .. ..	(b)	14.34			(b)	14.08			(b)	14.83		
(c) Other .. ..	(c)	5.69	14,155,257	32.86	(c)	5.33	14,474,284	31.12	(c)	6.42	15,436,317	33.92
5. Public Works .. ..	..	..	4,461,016	10.36	..	..	5,344,532	11.49	..	..	4,749,067	10.44
6. Postal and Telecommunications .. ..	..	..	2,076,023	4.82	..	..	2,074,659	4.46	..	..	2,185,204	4.81
7. Defence .. ..	..	..	106,888	.25	..	..	111,541	.24	..	..	108,252	.24
8. Non-effective i.e. Pensions .. ..	..	..	1,945,388	4.52	..	..	2,066,657	4.44	..	..	1,995,682	4.39
9. Transport & Harbours (Net) .. ..	..	..	1,605,848	3.73	..	..	1,773,632	3.81	..	..	1,706,847	3.75
10. Colonial Emergency Measures .. ..	..	..	558,519	1.30	..	..	476,043	1.02	..	..	..	..
	..	..	\$ 43,258,763	100.43	..	..	\$46,703,617	100.40	..	..	45,692,687	100.42
Deduct charges included in item 1 set off against revenue of item 9 .. ..	..	..	185,768	.43	..	..	185,768	.40	..	..	185,768	.42
			\$ 43,072,995	100.00			\$46,517,849	100.00			45,506,919	100.00

9. Expenditure per head of population in the years 1957, 1958 and 1959 was :—

1957	1958	1959
\$82.25	\$86.15	\$81.56

#### COMPARATIVE STATEMENT OF REVENUE AND EXPENDITURE

10. The Revenue and Expenditure and the Annual Surplus and Deficit for the ten-year period 1950 to 1959 when development expenditure met from the Colony's surplus balances (that is not from C.D. & W. and other grants and loans) is taken into account were :—

Year	Revenue	Expenditure	Current Surplus* or Deficit	Capital (Development) Investment Expenditure	Surplus or Deficit* as Reflected in the Accounts
	\$	\$	\$	\$	\$
Balance, 31st Dec., 1949					7,760,645
1950	21,651,759	23,539,285	— 849,020	1,024,119	— 1,873,139
1951	25,198,875	24,775,965	+ 1,874,726	1,451,816	+ 422,910
1952	29,855,401	28,459,410	+ 2,264,745	873,355	+ 1,391,390
1953	32,283,485	31,393,473	+ 1,929,621	1,021,036	+ 908,585
1954	36,218,489	34,543,440	+ 2,882,318	1,180,000	+ 1,702,318
1955	42,498,067	40,016,020	+ 2,407,705	2,644,579	— 236,874
1956	41,866,203	40,247,074	+ 1,604,050	4,881,705	— 3,277,655
1957	45,752,841	43,072,995	+ 2,664,767	4,298,975	— 1,634,208
1958	49,050,740	46,517,849	+ 2,560,535	2,532,891	+ 27,644
1959	48,762,911	45,506,919	+ 3,266,046	3,255,992	+ 10,054
Balance, 31st Dec., 1959	..	..	..	..	5,201,672

\* Including appreciation or depreciation of Investments, forming part of Surplus Funds on annual revaluation.

## II. THE DEVELOPMENT BUDGET.

### Development Expenditure and Development Fund.

11. The Development Estimates as originally framed provided for an expenditure of \$21,454,616, the distribution as to sources of funds being—

Colonial Development and Welfare .. .. .	\$ 6,427,402
Other sources—Revenue Contribution and Loan	15,027,214
	<u>\$21,454,616</u>

Additional expenditure approved in the course of the year amounted to \$3,852,811, distributed as under—

Colonial Development and Welfare .. .. .	\$ 507,336
Other Sources .. .. .	3,345,475
	<u>\$3,852,811</u>

The actual expenditure of the year, however was \$18,997,675.

The following table shows authorised expenditure under main Heads in accordance with the Programme, the actual expenditure of the year and the sources of funds as finally allocated—

Heads	Allocation Approved by Leg. Co.			Expenditure Showing Final Distribution		
	Grant	Other Sources	Total	Grant	Other Sources	Total
I. Agriculture .. ..	\$ 563,770 00	\$ 268,077 80	\$ 831,847 80	\$ 326,014 58	\$ 140,022 49	\$ 466,037 07
II. Civil Aviation .. ..	46,800 38	120,189 93	166,990 31	25,229 44	65,351 16	90,580 60
III. Drainage and Irrigation .. ..	1,148,235 08	8,323,428 09	9,471,663 17	518,182 36	7,318,050 24	7,836,232 60
IV. Education .. ..	447,300 00	299,100 00	746,400 00	38,080 96	318,950 13	357,031 09
VI. Forests .. ..	116,051 00	58,394 00	174,445 00	51,563 83	62,321 19	113,885 02
VII. Geological Surveys .. ..	536,395 40	96,093 60	632,489 00	423,038 20	79,945 30	502,983 50
VIII. Health .. ..	519,133 00	178,027 42	697,160 42	222,747 52	46,181 36	268,928 88
IX. Housing .. ..	344,042 00	619,127 00	963,169 00	422,534 40	549,135 48	971,669 88
X. Lands and Mines .. ..	173,166 10	22,000 00	195,166 10	88,268 16	16,748 99	105,017 15
XI. Land Development .. ..	574,651 00	440,981 00	1,015,632 00	388,920 01	1,057 63	389,977 64
XII. Post Office .. ..	—	2,444,930 00	2,444,930 00	—	2,057,649 32	2,057,649 32
XIII. Public Works .. ..	2,075,062 60	2,700,526 20	4,775,588 80	2,048,665 02	1,368,917 42	3,417,582 44
XIV. Transport & Harbours .. ..	—	2,185,098 51	2,185,098 51	—	1,835,988 23	1,835,988 23
XV. Miscellaneous .. ..	60,987 20	453,048 00	514,035 20	4,666 14	417,169 51	421,835 65
XVI. Rural Self Help .. ..	270,000 00	30,000 00	300,000 00	6,195 60	30,260 20	36,455 80
XVII. Social Welfare .. ..	3,337 00	31,735 00	35,072 00	3,331 55	23,731 16	27,062 71
XVIII. Local Government .. ..	—	59,732 00	59,732 00	—	57,867 66	57,867 66
XIX. Rural Electrification .. ..	—	36,000 00	36,000 00	—	12,890 20	12,890 20
XX. Amerindian Development .. ..	55,807 00	6,201 00	62,008 00	26,159 08	1,840 46	27,999 54
	6,934,737 76	18,372,689 55	25,307,427 31	4,593,596 85	14,404,078 13	\$ 18,997,674 98
Provided in 1959—						
Original Estimate .. ..	6,427,402 00	15,027,214 00	21,454,616 00			
Supplementary Estimate .. ..	507,335 76	3,345,475 55	3,852,811 31			
	6,934,737 76	18,372,689 55	25,307,427 31			

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12. The Development Fund at 31st December was overdrawn to the extent of \$595,026 as shown below:—

Overdraft at 31st December, 1958	..	..	..	\$ 15,836,266
Add Expenditure as per Statement XIV	..	..	..	18,997,675
				\$34,833,941

Deduct—

Amounts appropriated from

(i) Surplus Balances	..	..	\$3,255,992	
(ii) Colonial Development and Welfare Grants—				
(a) In respect of under-issues at 31st December, 1958	..	..	\$ 255,944	
(b) In respect of expenditure on Development schemes 1959	\$3,262,979	3,518,923		
(iii) Loan Ordinance No. 54 of 1956		8,600,000		
(iv) Advances on account — H.M. Govt. (Exchequer Loan)		18,864,000	\$ 34,238,915	
			\$595,026	

In fact there was no deficit since \$1,355,852 was due to the Fund in respect of C.D. & W. schemes not reimbursed within the year. On account of the appropriation of Loan funds totalling \$760,826, the overdraft on the Development Fund only amounted to the sum of \$595,026 which was financed by borrowings from the Joint Consolidated Fund.

Since the establishment of the Development Fund in 1954, expenditure on loan account totalled \$58,666,173. This was met as under —

Unexpended balances—Proceeds of loans raised under

Public Loan Ordinance (No. 2), 1951 (13/1951)	..	\$ 4,581,086
Loan Ordinance 5 of 1945	..	5,862
Loans raised since the establishment of Fund	..	28,440,050
H.M. Govt. (Exchequer Loan)	..	26,400,000
		\$59,426,998

The total expenditure since 1954 on development Works and Services amounted to \$103,791,936 financed as under

Grant	..	..	..	..	\$26,330,913
Revenue	..	..	..	..	18,794,850
Loan	..	..	..	..	58,666,173
					\$103,791,936

#### COLONIAL DEVELOPMENT & WELFARE EXPENDITURE.

13. Expenditure during 1959 on Schemes financed by grants and loans provided by Her Majesty's Government under the Colonial Development and Welfare Act, 1955, amounted to \$4,593,597, thereby carrying the total expenditure under the 1940, 1945, 1955 and 1959 Acts to \$42,946,149 at 31st December, 1959. Details are shown in Statement IX.

14. The disposition of the expenditure as between the Colony's allocation under the 1940 and the 1945, 1955 and 1959 C.D. & W. Acts is as shown hereunder—Gross Expenditure at 31st December, 1959.

Statement (IX)	..	..	..	\$42,946,149
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Deduct —

Expenditure on Central and Research Schemes not chargeable to the Colony's allocation	\$3,289,927	\$ 39,656,222



Charged under the C.D. & W. Act, 1940—			
On Schemes initiated and completed			
	prior to 1st April, 1946 ..	\$372,240	
Deduct	over issues .. ..	26,740	\$ 345,500
On Schemes current at 1st April, 1946			
	(actual issues) .. ..	4,311,840	\$ 4,657,340
Chargeable to the Colony's allocation under the			
	1945/1959 Acts .. ..		34,998,882
			<u>\$39,656,222</u>

15. At 31st December, the unexpended balance of the Colony's Allocation under the 1945, 1955 and 1959 Acts was \$21,461,118 as under—

Global Allocation—1945 Act .. ..	\$12,000,000	
Supplementary Allocation .. ..	4,800,000	
do. do. 1954 .. ..	3,900,000	
	<u>20,700,000</u>	
Allocation—1955 Act .. ..	14,400,000	
Supplementary Allocation .. ..	1,200,000	
do. do. .. ..	960,000	
Allocation 1959 Act .. ..	19,200,000	\$56,460,000
Deduct—		
Expenditure to 31st December, 1959 .. ..		34,998,882
Unexpended at 31.12.59 .. ..		<u>\$21,461,118</u>

#### ASSETS AND LIABILITIES

16. The Balance Sheet and related statements show the following disposition of cash and other balances at the 31st December, 1959, and the position at the end of the previous year—

	1958	1959
Cash Balances	\$ 910,352	—
Remittances (in transit)	7,677	\$ 16,957
Invested Surplus Balances	407,124	417,179
		<u>434,136</u>
Less — Overdrawn on Accountant		
General's Account ..	\$ 1,325,153	303,560
		<u>\$130,576</u>
Add —		
Excess of advances over deposits ..		
Advanced to Development		
Fund .. \$595,026		
Other .. 5,114,470	\$15,895,265	5,709,496
	<u>\$17,220,418</u>	<u>\$5,840,072</u>

This comprises the following—

	1958	1959
General Revenue Balance	\$ 5,191,618	\$5,201,672
Advances made to the Colony		
from Joint Consolidated Fund	12,028,800	638,400
	<u>\$17,220,418</u>	<u>\$5,840,072</u>

17. Other Current Assets not included in the Balance Sheet totalled \$19,300,801.

Unallocated Stores —			
	Public Works Department .. ..	\$895,885	
	Forest Dept. — Timber Seasoning		
	Stock .. ..	381,937	\$1,277,822
Working Capital—			
	Sundry Government Undertakings		597,000
	Carried Forward		<u>\$1,874,822</u>

Brought Forward	..	..	..	..	\$1,874,822
Recoverable Loans made from Revenue—					
Amount Advanced	..	..	..	..	\$4,774,304
Less Repaid	..	..	..	..	<u>2,274,714</u>
					2,499,590
Recoverable Loans made from Loan Funds to Local Authorities, etc.					
Amount Advanced	..	..	..	..	\$17,205,441
Repaid	..	..	..	..	<u>2,279,052</u>
					14,926,389
					<u>\$19,300,801</u>

In addition there were arrears of revenue amounting to \$1,803,772 at 31st December, 1959, an improvement of \$529,311 on the position at the 31st December, 1958.

Details of above items are shown in Statement II (7), (8) and (9).

The following amounts were also due the Government of British Guiana.

- (a) \$1,355,852 in respect of under-issues from Colonial Development and Welfare Funds at 31st December, 1959.
- (b) \$482,846 in respect of Governments portion of the surplus on the operations of the Caribbean Currency Board during 1959.

#### CONTINGENT LIABILITIES

18. Contingent Liabilities totalled \$8,427,355 representing —

Savings Bank	..	..	..	..	\$2,105,755
(b) Capital Debenture Loans and Working Capital Advances made by the Colonial Development Corporation to the British Guiana Rice Development Co., Ltd. under Government guarantee (Leg. Co. Res. LII 19th December, 1952)	..	..	..	..	6,201,600
(c) Loan made by Colonial Life Insurance Co. to Newtown Country District Local Authority under Government Guarantee	..	..	..	..	120,000
					<u>\$8,427,355</u>

It should be mentioned that the Capital Deficiency of the Bank showed an improvement of \$318,484 over the figure of \$2,424,239 at 31st December, 1958.

#### PUBLIC DEBT.

19. The Colony's Funded Public Debt at the commencement of 1959 totalled \$62,391,463. During the year further issues totalling \$18,864,000 to complete the £5½ M. Exchequer Loan approved in 1958 were made. The capital repayments in 1959 in respect of issues in 1958 amounted to \$138,132. The outstanding balance at 31st December, 1959, was therefore \$26,261,868.

The Public Loan Ordinance 1956 authorised the raising in the Colony of a loan not exceeding \$42,000,000 for the purpose of defraying the cost of the works and services set out in the Colony's Development Programme for the period 1956-1960. At the 1st June debentures amounting to \$3,600,000 had been issued at par. The debentures bear interest at 6% and are redeemable at par on the 1st June, 1979, but government has the option of redemption at par on or after the 1st June, 1969 on giving six calendar months notice, in the Official Gazette. A sinking fund for the redemption of the loan will be provided, contributions to which will commence not later than the 1st June, 1962.

A further issue at a price of \$98 per cent. debentures amounting to \$5,000,000 was raised on the 1st of December, 1959, the debentures bear interest at the rate of 5½% per annum and are redeemable at par on the 1st December, 1979, but Government has the option of redemption at par on or after 1st December, 1969 on giving six calendar months' notice in the Official Gazette. A sinking fund for the redemption of the loan will be provided, contributions to which will commence not later than the 1st December, 1962.

Apart from the repayment in respect of the Exchequer Loan already mentioned and repayment of \$48,479 of the Colonial Development and Welfare Loans, there were no redemptions in 1959. The Public Debt at 31st December, 1959 therefore amounted to \$89,668,852 exclusive of the liability in respect of the outstanding Railway Permanent Annuities and Perpetual Stock involving an annual charge of \$84,378.

20. The composition and distribution of the Public Debt were as follows:—

#### EXTERNAL DEBT.

Public Loans raised in the U.K. :—

3 % Stock	(1975—80)	..	..	\$10,032,000	
3¼ % "	(1962—72)	..	..	3,888,000	
3 % "	(1959—69)	..	..	1,849,544	
3½ % "	(1966—68)	..	..	10,464,000	
5 % "	(1980—85)	..	..	16,992,000	\$43,225,544
					<hr/>
Loans raised by the Crown Agents under the Intercolonial Loans Scheme 3% Stock (1960)					1,230,588
Colonial Development and Welfare Loans					778,702
Her Majesty's Government (Exchequer Loan)			26,400,000		
Less Repayments			138,132		
					<hr/>
					\$71,496,702

#### INTERNAL DEBT.

Public Loans raised in the Colony :—

3½ % Debentures	(1976—1986)	..	\$ 5,000,000		
3½ % Bonds	(1949—1967)	..	211,500		
3 % Bonds	(1948—1967)	..	412,600		
3½ % Debentures	(1966—1971)	..	800,000		
4½ % "	(1966—1986)	..	1,534,300		
5 % "	(1967—1987)	..	1,313,750		
5½ % "	(1973—1988)	..	300,000		
6 % "	(1969—1979)	..	3,600,000		
5½ % "	(1969—1979)	..	5,000,000	18,172,150	
					<hr/>
					\$89,668,852

As stated in paragraph 17 the proportion of Public Debt which represents recoverable loans made by the Central Government to Local Authorities etc., at 31st December, amounted to \$5,237,730. Of this sum \$1,921,311 had been recovered at 31st December, 1959. Details are at Statement II (7).

21. The Sinking Fund for the redemption of the Public Debt totalled \$11,805,794 the investments having a mean market value of \$10,885,216 at 31st December.

#### FLOATING DEBT

22. The year opened with a liability to the Joint Consolidated Fund in the sum of \$12,028,800 but by the close of the year repayments totalling \$11,390,400 had been made leaving a balance of \$638,400.

#### IMMIGRATION AND COLONIZATION FUNDS

23. The Balances at the credit of the Immigration and the Colonization Funds at the close of the year amounted to \$173,698 and \$17,050 respectively. The transactions are recorded in Statements XI & XII.

#### GENERAL

24. I should again like to pay tribute to the Organisation and Methods Advisory Service for the valuable reforms initiated and to the Director of Audit for his contributions thereto.

25. The Department suffered a grievous loss by the death of Mr. W. E. Davis, Deputy Accountant General which occurred on the 31st July, 1959.

26. The staff depleted as it was for the greater part of 1959, continued to work loyally and willingly.

I have the honour to be,  
Sir,  
Your obedient servant,

R. P. FARNUM,  
Accountant-General (Ag.)

The Honourable,  
The Financial Secretary



STATEMENT  
BRITISH GUIANA ANNUAL  
STATEMENT SHOWING THE TOTAL RECEIPTS

RECEIPTS	Amount Estimated		Actual Receipts		More Than Estimated		Less Than Estimated	
HEADS OF REVENUE	\$	c.	\$	c.	\$	c.	\$	c.
Balance at 31st December, 1958.								
I. Customs & Excise	24,996,800	00	23,008,211	26			1,988,588	74
II. Licences	916,000	00	1,010,898	50	94,898	50		
III. Internal Revenue	15,569,500	00	17,452,526	03	1,883,026	03		
IV. Fees of Court or Office, Payments, etc.	2,716,420	00	2,473,076	34			243,343	66
V. Post Office Telegraphs & Telephones	1,481,060	00	1,384,568	14			96,491	86
VI. Rents	212,200	00	209,786	94			2,413	06
VII. Forests, Lands & Mines	714,410	00	781,637	46	67,227	46		
VIII. Interest	794,500	00	717,461	61			77,038	39
IX. Refunds of Loans made by the Colony	670,700	00	629,862	87			40,837	13
X. Miscellaneous	1,148,100	00	1,094,882	09			53,217	91
Total Annually Recurrent Revenue	\$ 49,219,690	00	\$ 48,762,911	24	\$ 2,045,151	99	\$ 2,501,930	75
XI. Sale of Crown Lands								
XII. Sale of Colony Lands	2,000	00					2,000	00
Grand Total Revenue	\$ 49,221,690	00	\$ 48,762,911	24	\$ 2,045,151	99	\$ 2,503,930	75
OTHER MATTERS OF ACCOUNT.								
Advances	\$ 11,040,320	30						
Advances Joint Consolidated Fund	\$ 13,814,400	00						
Deposits	50,674,940	07						
Deposits for Investment	18,823,404	79						
Deposits Invested	14,489,500	11						
Imprests	671,370	50						
Remittances	44,074,837	26						
Public Debt Funded								
Sinking Funds	\$ 1,551,576	50						
Sinking Funds Investments	1,518,216	12						
Bondholders Ordinance 54 of 1956 1st Issue	6,000,000	00						
Bondholders Ordinance 54 of 1956 2nd Issue	5,000,000	00						
Loan Expenditure Ordinance 54 of 1956 1st Issue	2,400,000	00						
H.M.G. Exchequer Loan	18,864,000	00						
Repayment of H.M.G. Loan	138,132	46						
Repayment of Colonial Development & Welfare Loans	48,478	76	35,520,403	84				
Trustees of Sinking Funds	18,986,457	12						
General Revenue Balance Account	10,054	45			208,105,688	44		
Balance Brought Down					775,313	97		
Total					257,643,913	65		
Development Fund					34,238,915	27		
Total					291,882,828	92		
Balance on Accountant General's Account at 31st December, 1959.					303,559	54		
Total					292,186,388	46		

I.  
 ABSTRACT ACCOUNT, 1959.  
 AND PAYMENTS IN THE YEAR 1959.

PAYMENTS	Amount Approved		Actual Expenditure		Excesses		Savings	
	\$	c.	\$	c.	\$	c.	\$	c.
<b>HEADS OF EXPENDITURE</b>								
I. Governor .. .. .	52,078	00	57,332	14	5,254	14		
1A. Governor's Secretariat .. .. .	42,900	00	46,798	50	3,898	50		
2. Legislature .. .. .	167,254	00	172,661	40	5,407	40	74,528	85
3. Agriculture .. .. .	1,849,968	00	1,775,439	15			5,145	94
4. Analyst .. .. .	54,892	00	49,746	06			13,132	36
5. Audit .. .. .	172,337	00	159,204	64			3,056	34
6. Central Housing, etc. .. .. .	48,113	00	45,056	66				
7. Chief Secretary's Office .. .. .	81,188	00	84,784	28	3,596	28	13,374	08
7A. Establishment .. .. .	167,966	00	154,591	92			8,237	64
7B. Information Services .. .. .	173,059	00	164,821	36			6,024	78
8. Civil Aviation .. .. .	172,241	00	166,216	22			3,581	24
9. Co-operatives .. .. .	167,402	00	163,820	76			30,845	29
10. Customs and Excise .. .. .	605,610	00	574,764	71			40,584	92
11. Drainage & Irrigation Department .. .. .	582,847	00	542,262	08				
11A. do. do. Annually Recurrent .. .. .	337,776	00	385,504	33	47,728	33		
12. Education .. .. .	5,979,687	00	6,053,969	40	74,282	40		
12B. do. Queen's College .. .. .	270,281	00	266,824	29			3,456	71
12C. do. Bishops' High School .. .. .	123,535	00	126,935	71	3,400	71	7,716	44
13. Essequibo Boys' School .. .. .	98,943	00	91,226	56			2,731	14
14. Finance — Finance Secretariat .. .. .	55,519	00	52,787	86			945	04
14A. do. Statistical Bureau .. .. .	23,391	00	22,445	96			8,456	13
15. do. Accountant General .. .. .	128,029	00	119,572	87				
15A. do. Central Registry .. .. .	24,683	00	25,765	15	1,082	15	1,308	23
16. do. Licence Revenue .. .. .	66,374	00	65,065	77			15,786	09
17. do. Inland Revenue .. .. .	138,206	00	122,499	91			42,239	65
18. Fire Protection .. .. .	458,069	00	415,829	35				
19. Forest .. .. .	598,337	00	614,482	63	16,145	63	12,389	14
20. Interior .. .. .	206,127	00	193,737	86			6,409	71
21. Labour .. .. .	172,811	00	166,401	29			15,446	21
22. Lands and Mines .. .. .	390,543	00	375,096	79			57,323	19
23. Land Development .. .. .	705,547	00	648,223	81				
24. Law Officers .. .. .	92,588	00	102,988	62	10,400	62	18,562	16
25. Local Government .. .. .	398,754	00	380,191	84			5,611	31
25A. do. do. Social Welfare .. .. .	104,546	00	98,934	69			21,168	44
26. Magistrates .. .. .	412,159	00	390,990	56			4,201	78
27. Medical .. .. .	1,263,866	00	1,259,664	22			21,260	63
27A. do. Bacteriological .. .. .	175,211	00	153,950	37				
27B. do. X-Ray .. .. .	92,940	00	94,494	12	1,554	12	168,798	28
27C. do. Hospitals & Dispensaries .. .. .	4,332,312	00	4,163,513	72	10,916	98		
28. Ministry of Communications & Works .. .. .	43,332	00	54,248	98	719	16	2,928	55
29. Ministry of Labour, Health & Housing .. .. .	41,210	00	41,929	16			39,172	90
30. Ministry of Natural Resources .. .. .	54,096	00	51,167	45				
31. Ministry of Trade & Industry .. .. .	111,753	00	72,580	10				
32. Miscellaneous .. .. .	1,837,661	00	2,365,772	74	528,111	74		
33. do. Subventions Etc. Municipal .. .. .	389,225	00	419,220	47	29,995	47	582,103	84
34. do. do. Other than Municipal .. .. .	1,349,196	00	767,092	16				
35. Official Receiver .. .. .	26,150	00	27,331	38	1,181	38		
36. Pensions & Gratuities .. .. .	1,905,137	00	1,955,681	75	50,544	75	242,697	73
37. Police .. .. .	3,478,344	00	3,235,646	27				
38. Post Office .. .. .	1,240,343	00	1,351,557	89	111,214	89		
39. do. Telecommunications & Electrical .. .. .	871,685	00	833,646	22			38,038	78
40. do. Inspectors' Branch .. .. .	60,438	00	58,787	13			1,650	87
41. do. Savings Bank .. .. .	508,494	00	459,565	34			48,928	66
42. Prisons .. .. .	57,546	00	56,417	86			1,128	14
43. Probation Service .. .. .	4,747,137	00	4,200,920	17			546,216	83
44. Public Debt .. .. .	38,863	00	34,230	05			4,632	95
45. Public Service Commission .. .. .	1,151,908	00	1,124,714	42			27,193	58
45A. do. and Sea Defences Annually Recurrent .. .. .	3,394,450	00	3,187,914	85			206,535	15
46. Registration — Births, Deaths & Marriages .. .. .	63,617	00	63,376	91			240	09
47. Social Assistance .. .. .	1,791,372	00	1,757,841	99			33,530	01
48. Supreme Court .. .. .	361,503	00	345,260	93			16,242	07
49. Transport & Harbours .. .. .	1,885,762	00	1,706,846	73	2,020	03	178,915	27
50. Volunteer Force .. .. .	106,232	00	108,252	03				
51. Loans from Public Funds .. .. .	185,000	00	196,548	96	11,548	96		
52. Commodity Control .. .. .	183,356	00	45,331	92			138,024	08
53. Public Works Non-Recurrent .. .. .	585,000	00	436,437	69			148,562	31
<b>GRAND TOTAL EXPENDITURE</b>	<b>\$ 47,456,899</b>	<b>00</b>	<b>\$ 45,506,919</b>	<b>11</b>	<b>\$ 919,003</b>	<b>64</b>	<b>\$ 2,868,983</b>	<b>53</b>
<b>OTHER MATTERS OF ACCOUNT</b>								
Advances .. .. .	14,796,031	01						
Advances Joint Consolidated Fund .. .. .	25,204,800	00						
Deposits .. .. .	50,498,747	59						
Deposits for Investment .. .. .	16,900,929	55						
Deposits Invested .. .. .	17,772,387	07						
Imprests .. .. .	651,874	99						
Remittances .. .. .	44,084,116	62						
Public Debt Funded .. .. .								
Sinking Funds .. .. .	\$ 40,892	56						
Sinking Funds Investments .. .. .	3,028,900	06						
Bondholders Ord. 54 of 1956 .. .. .								
1st issue .. .. .	2,400,000	00						
Loan Expenditure Ord. 54 of 1956 .. .. .								
1st issue .. .. .	6,000,000	00						
2nd issue .. .. .	5,000,000	00						
H.M.G. Exchequer Loan .. .. .	138,132	46						
Colonial Development & Welfare Loan .. .. .	48,478	76						
Loan Expenditure H.M.G. Loan .. .. .	18,864,000	00	\$35,520,403	84				
Trustees of Sinking Funds .. .. .			18,986,457	12				
Invested Surplus Balances .. .. .			10,054	45				
General Revenue Balance A/c .. .. .			3,255,992	13				
Development Fund .. .. .					18,997,674	98		
<b>TOTAL</b>					<b>292,186,388</b>	<b>46</b>		

R. P. FARNUM,  
 Accountant-General. (Ag.)

STATEMENT OF DISTRIBUTION OF BALANCES  
AT 31ST DECEMBER, 1959.

	Dr.	Cr.
<b>TREASURY —</b>		
<b>BARCLAYS BANK.</b>		
Balance at Bank .. .. .		\$ 270,053 81
Cheques Outstanding .. .. .		137,766 97
Amount Brought to A/c by Treasury and not by Bank .. .. .	6,957 09	
Amount Brought to A/c by Bank and not by Treasury .. .. .		4,842 02
<b>ROYAL BANK OF CANADA.</b>		
Balance at Bank .. .. .		542,632 11
Cheques Outstanding .. .. .		200,739 85
Amount Brought to A/c by Bank and not by Treasury .. .. .		8,354 51
Amount Brought to A/c by Treasury and not by Bank .. .. .	37,309 07	
<b>TREASURY CASH.</b>		
	440,447 93	
<b>POSTMASTER GENERAL —</b>		
Barclays Bank — Balance at Bank .. .. .	8,238 94	
Cash .. .. .	292,480 32	
<b>LETHEM.</b>		
Balance at Bank .. .. .	5,635 54	
Cheques Outstanding .. .. .		11,527 19
Cash .. .. .	9,736 83	
<b>NORTH WEST DISTRICT.</b>		
Balance at Bank .. .. .	11,035 39	
Cheques Outstanding .. .. .		5,951 30
Cash .. .. .	6,096 29	
<b>CROWN AGENTS.</b>		
	3,706 72	
<b>PUBLIC WORKS DEPARTMENT.</b>		
Balance at Bank .. .. .	227,163 55	
Cheques Outstanding .. .. .		221,268 05
Amount Brought to A/c by P.W.D. and not by Bank .. .. .	20,177 47	
Amount Brought to A/c by Bank and not by P.W.D. .. .. .		33 86
Cash .. .. .	5,601 35	
<b>DRAINAGE &amp; IRRIGATION DEPARTMENT</b>		
Balance at Bank .. .. .	97,388 62	
Cheques Outstanding .. .. .		81,436 49
Cash .. .. .	9,071 51	
Balance on Accountant General's Account .. .. .	303,559 54	
	<b>\$ 1,484,606 16</b>	<b>\$ 1,484,606 16</b>

## STATEMENT 1A.

Statement of Revenue in the year 1959, under Sub-Heads as Compared with the Estimates

	Amount Estimated 1959		Actual Revenue 1959		Over the Estimate		Under the Estimate	
	\$	c.	\$	c.	\$	c.	\$	c.
<b>I. CUSTOMS AND EXCISE—</b>								
1. Import Duties .. ..	18,120,000	00	16,907,840	18			1,212,159	82
2. Warehouse Rent and Charges .. ..	80,000	00	75,977	62			4,022	38
3. Export Duties .. ..	990,000	00	949,643	07			40,356	93
<b>EXCISE DUTIES</b>								
4. Rum .. ..	4,900,000	00	4,476,789	84			423,210	16
5. Bitters & Cordials .. ..	75,000	00	66,449	02			8,550	98
6. Matches .. ..	50,000	00	42,520	00			7,480	00
7. Methylated Spirits .. ..	1,800	00	1,691	28			108	72
8. Beer .. ..	750,000	00	454,913	57			295,086	43
<b>GENERAL</b>								
9. Miscellaneous .. ..	30,000	00	32,386	68	2,386	68		
	24,996,800	00	23,008,211	26	2,386	68	1,990,975	42
Deduct over the Estimate .. ..							2,386	68
Net under the Estimate .. ..							1,988,588	74
<b>II. LICENCES—</b>								
1. Licences—Liquor .. ..	185,000	00	206,325	93	21,325	93		
2. Licences—Firearms .. ..	28,000	00	28,814	00	814	00		
3. Licences—Motor Vehicles .. ..	395,000	00	444,612	86	49,612	86		
4. Licences—Unspecified .. ..	308,000	00	331,145	71	23,145	71		
	916,000	00	1,010,898	50	94,898	50		
Net over the Estimate .. ..					94,898	50		
<b>III. INTERNAL REVENUE—</b>								
1. Stamp Duties .. ..	90,000	00	79,344	92			10,655	08
2. Estate Duty .. ..	250,000	00	165,567	41			84,432	59
3. Auction Duty .. ..	6,000	00	4,897	30			1,102	70
4. Entertainment Tax .. ..	230,000	00	244,149	36	14,149	36		
5. Duty on Transports & Mortgages .. ..	183,500	00	160,030	14			23,469	86
6. Income Tax .. ..	14,750,000	00	16,743,261	36	1,993,261	36		
7. Excess Profits Tax .. ..	50,000	00	47,774	54			2,225	46
8. Sweepstakes Tax .. ..	10,000	00	7,501	00			2,499	00
	15,569,500	00	17,452,526	03	2,007,410	72	124,384	69
Deduct under the Estimate .. ..							124,384	69
Net over the Estimate .. ..					1,883,026	03		
<b>IV. FEES OF COURT OR OFFICE—</b>								
1. Agriculture .. ..	68,000	00	88,408	16	20,408	16		
2. Botanic Gardens .. ..	3,600	00	4,633	12	1,033	12		
3. Marketing Scheme—Capital repayments .. ..	126,200	00	69,429	40			56,770	60
4. Pure Line Seed Padi Scheme .. ..	120,000	00	108,226	46			11,773	54
5. Government Laboratory .. ..	1,500	00	1,120	20			379	80
6. Audit Fee .. ..	13,000	00	12,950	18			49	82
7. Government Housing Estates .. ..	354,600	00	337,522	81			17,077	19
8. Civil Aviation Department .. ..	2,400	00	2,212	89			187	11
9. Aerodrome Charges .. ..	44,000	00	57,213	60	13,213	60		
10. Atkinson Field—Miscellaneous Revenue .. ..	35,200	00	33,510	66			1,689	34
11. Hire of Agricultural Machinery .. ..	245,000	00	177,791	73			67,208	27
12. Education Department .. ..	5,000	00	8,201	06	3,201	06		
13. Government Technical Institute .. ..	9,000	00	10,927	26	1,927	26		
14. Carnegie Trade School .. ..	14,000	00	8,047	46			5,952	54
15. Queen's College .. ..	50,000	00	47,574	25			2,425	75
16. Queen's College Evening Science Classes .. ..	5,400	00	6,169	00	769	00		
17. Bishops' High School .. ..	27,500	00	34,454	73	6,954	73		
18. Essequibo Boys' School .. ..	4,000	00	4,914	63	914	63		
19. Fire Protection .. ..	2,500	00	528	16			1,971	84
20. Essequibo Estates—General .. ..	75,000	00	41,958	86			33,041	14
21. Essequibo Estates—Operation of Agricultural Machinery .. ..	99,500	00	91,834	00			7,666	00
22. Vergenoegen Land Development—General .. ..	37,900	00	22,425	08			15,474	92
23. Vergenoegen Land Development—Operation of Agricultural Machinery .. ..	34,400	00	33,893	56			506	44
24. Vergenoegen Rice Mill .. ..	24,600	00	8,886	01			15,713	99
Carried Forward .. ..	1,402,300	00	1,212,833	27	48,421	56	237,888	29



## STATEMENT 1A Cont'd.

	Amount Estimated 1959	Actual Revenue 1959	Over the Estimate.	Under the Estimate.
	\$ c.	\$ c.	\$ c.	\$ c.
<i>Brought Forward</i> .. .. .	1,402,300 00	1,212,833 27	48,421 56	237,888 29
<b>IV. FEES OF COURT OR OFFICE—(Contd.)</b>				
24A. Vergenoegen Rice Mill—Capital Repayments .. .. .		2,000 00	2,000 00	
25. Cane Grove-La Bonne Mere Land Development—General .. .. .	69,500 00	71,189 94	1,689 94	
26. Cane Grove-La Bonne Mere Land Development—Operation of Agricultural Machinery .. .. .	40,000 00	22,581 89		17,418 11
27. Amazon—Charity Scheme .. .. .	5,600 00	3,576 90		2,023 10
28. Mara Land Development Scheme .. .. .	19,500 00	18,360 84		1,139 16
29. New Land Development Schemes .. .. .	37,100 00	35,682 86		1,417 14
30. Boat Regulations .. .. .	20 00	2 00		18 00
31. Local Government Board .. .. .	400 00	509 00	109 00	
32. District Commissioners' Fees .. .. .	4,500 00	5,308 13	808 13	
33. Court Fees, Fines & Seizure .. .. .	362,000 00	301,197 84		60,802 16
34. Commission on Bailiffs' Sales .. .. .	200 00	228 86	28 86	
35. Crown Costs Recovered .. .. .	22,500 00	17,970 23		4,529 77
36. Affidavit Fees .. .. .	2,400 00	3,622 62	1,222 62	
37. Motor Vehicles & Road Traffic Ordinance .. .. .	35,000 00	40,475 10	5,475 10	
38. Official Receiver .. .. .	8,000 00	27,924 32	19,924 32	
39. Registrar .. .. .	270,000 00	255,262 80		14,737 20
40. Bacteriological Department .. .. .	3,000 00	3,555 63	555 63	
41. D.D.T. Spraying .. .. .	500 00	87 34		412 66
42. Fees—Dental Services, Public Institutions .. .. .	1,600 00	2,034 93	434 93	
43. Hospitals, Asylums & Dispensaries .. .. .	135,200 00	150,542 55	15,342 55	
44. Sale of Milk Badges & Tablets .. .. .	200 00	73 56		126 44
44A. Visiting Fees, Port Health Officer .. .. .		1,021 94	1,021 94	
45. Promotion of Minor Industries .. .. .	30,500 00	2,905 62		27,594 38
46. Film Censorship Board .. .. .	2,500 00	1,381 59		1,118 41
47. Sale of Official Publications .. .. .	16,800 00	16,086 73		713 27
48. Sundry Reimbursements .. .. .	188,200 00	193,307 03	5,107 03	
49. Police .. .. .	27,000 00	39,720 78	12,720 78	
50. Prisons .. .. .	3,500 00	6,069 86	2,569 86	
51. Public Works Department .. .. .	2,200 00	10,865 87	8,665 87	
52. Canje Bridge .. .. .	1,500 00	1,158 00		342 00
53. Registration of Births, Etc. .. .. .	24,000 00	25,187 21	1,187 21	
54. The Palms .. .. .	700 00	351 10		348 90
	2,716,420 00	2,473,076 34	127,285 33	370,628 99
Deduct over the Estimate .. .. .				127,285 33
Net under the Estimate .. .. .				243,343 66
<b>V. POST OFFICE, TELEGRAPHS &amp; TELEPHONES.</b>				
1. Postal .. .. .	965,000 00	866,786 87		98,213 13
2. Telecommunications .. .. .				
a. Telephones .. .. .	380,000 00	376,476 30		3,523 70
b. Telegraphs .. .. .	60,000 00	63,774 76	3,774 76	
c. Licences, Broadcasting .. .. .	53,000 00	48,209 07		4,790 93
d. Licences, Other .. .. .	560 00	771 00	211 00	
3. Electric Inspections .. .. .				
a. Electrical Inspections .. .. .	7,000 00	8,793 24	1,793 24	
b. Supply of Electricity .. .. .	10,500 00	11,965 65	1,465 65	
4. Miscellaneous .. .. .	5,000 00	7,791 25	2,791 25	
	1,481,060 00	1,384,568 14	10,035 90	106,527 76
Deduct over the Estimate .. .. .				10,035 90
Net under the Estimate .. .. .				96,491 86
<b>VI. RENTS.</b>				
1. Houses .. .. .	125,000 00	126,850 54	1,850 54	
2. Colony Lands .. .. .	42,200 00	21,958 70		20,241 30
3. Crown Lands .. .. .	45,000 00	60,977 70	15,977 70	
	212,200 00	209,786 94	17,828 24	20,241 30
Deduct over the Estimate .. .. .				17,828 24
Net under the Estimate .. .. .				2,413 06
<b>VII. FORESTS, LANDS &amp; MINES.</b>				
<b>A. FORESTS</b> .. .. .				
1. Fees .. .. .	350 00	811 22	461 22	
2. Licences, Balata, Rubber, Woodcutting Etc. .. .. .	6,000 00	6,980 00	980 00	
2A. Licences — Woodcutting .. .. .	10 00	845 49	835 49	
3. Permissions .. .. .	40 00	8 01		31 99
4. Royalty — Timber .. .. .	400,000 00	436,357 80	36,357 80	
5. Royalty — Balata, Rubber, etc. .. .. .	7,000 00	12,654 90	5,654 90	
6. Royalty — Miscellaneous .. .. .	300 00	315 30	15 30	
<i>Carried Forward</i> .. .. .	413,700 00	457,972 72	44,304 71	31 99

## STATEMENT 1A Cont'd.

	Amount Estimated 1959		Actual Revenue		Over the Estimate.		Under the Estimate.	
	\$	c.	\$	c.	\$	c.	\$	c.
Brought Forward .. .. .	413,700	00	457,972	72	44,304	71		31 99
<b>VII. FORESTS, LANDS AND MINES—(Contd.)</b>								
<b>B. LANDS.</b>								
1. Fees .. .. .	25,000	00	91,399	06	66,399	06		
2. Permissions .. .. .	8,000	00	9,916	99	1,916	99		
3. Miscellaneous .. .. .	450	00	372	33			77	67
4. Royalty Stone .. .. .	8,000	00	9,548	72	1,548	72		
<b>C. MINES.</b>								
1. Fees .. .. .	20,400	00	9,828	30			10,571	70
2. Licences — Prospecting .. .. .	3,000	00	4,580	00	1,580	00		
3. Licences — Claims — Gold .. .. .	3,000	00	2,610	00			390	00
4. Licences — Claims — Precious Stones .. .. .	10,000	00	11,865	00	1,865	00		
5. Licences — Other .. .. .	700	00	480	00			220	00
6. Mining Privileges .. .. .	300	00	832	32	532	32		
7. Exclusive Permissions .. .. .	80,000	00	67,769	02			12,230	98
8. Concessions, Mining .. .. .	1,500	00	437	20			1,062	80
9. Concessions, Dredging .. .. .	1,300	00	2,923	17	1,623	17		
10. Royalties .. .. .	120,000	00	94,143	06			25,856	94
11. Registration — Mining Labourers .. .. .	60	00	34	08			25	92
12. Mining Leases .. .. .	19,000	00	16,925	49			2,074	51
	714,410	00	781,637	46	119,769	97	52,542	51
Deduct under the Estimate .. .. .					52,542	51		
Net over the Estimate .. .. .					67,227	46		
<b>VIII. INTEREST.</b>								
1. General .. .. .	276,400	00	248,607	51			27,792	49
2. Loans to Corporations .. .. .	503,000	00	453,775	42			49,224	58
3. Invested Surplus Balances .. .. .	15,100	00	15,078	68			21	32
	794,500	00	717,461	61			77,038	39
Net under the Estimate .. .. .							77,038	39
<b>IX. REFUNDS OF LOANS MADE BY THE COLONY.</b>								
1. From Loan Funds .. .. .	575,000	00	502,032	13			72,967	87
2. From Revenue .. .. .	95,700	00	127,830	74	32,130	74		
	670,700	00	629,862	87	32,130	74	72,967	87
Deduct over the Estimate .. .. .							32,130	74
Net under the Estimate .. .. .							40,837	13
<b>X. MISCELLANEOUS.</b>								
1. Sundries .. .. .	150,000	00	199,820	71	49,820	71		
2. Currency Notes .. .. .	350,000	00	398,954	50	48,954	50		
3. Contribution by the M & T C G/Town towards Fire Protection .. .. .	96,000	00	96,000	00				
4. Contribution by the M & T C N/A towards Fire Protection .. .. .	9,600	00	9,600	00				
5. Contribution by the M & T C G/Town towards Sea Defences Ordinance 4 of 1937 .. .. .	2,500	00	2,500	00				
6. Sale of Stores, Forest Department .. .. .	310,000	00	241,117	73			68,882	27
7. Net Surplus Revenue — Harbour Services .. .. .	220,000	00	146,889	15			73,110	85
9. Crown Agents Office Fund — Surplus Balances .. .. .	10,000	00					10,000	00
	1,148,100	00	1,094,882	09	98,775	21	151,993	12
Deduct over the Estimate .. .. .							98,775	21
Net under the Estimate .. .. .							53,217	91
<b>XII. SALE OF COLONY LANDS</b>								
	2,000	00					2,000	00
	2,000	00					2,000	00
Net under the Estimate .. .. .							2,000	00

## STATEMENT 1B

Statement of Expenditure in the year 1959, under Sub-Heads as Compared with the Estimates.  
Uncovered Excesses marked \* will be included in the final Supplementary Schedule.

	Amount Appropriated 1959.		Actual Expenditure		Excesses		Savings		Supplementary Estimates	
	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.
<b>I. GOVERNOR.</b>										
1. Personal Emoluments .. ..	44,678	00	53,002	78	8,324	78*			8,270	00
<b>OTHER CHARGES.</b>										
2. Furniture, Plate, Linen, Etc. ..	3,000	00	2,920	31			79	69		
3. Transport .. ..	3,200	00	844	09			2,355	91		
4. Stationery & Miscellaneous .. ..	700	00	564	96			135	04		
<b>EXTRAORDINARY.</b>										
5. Replacement of a Refrigerator ..	500	00					500	00		
	<u>52,078</u>	<u>00</u>	<u>57,332</u>	<u>14</u>	<u>8,324</u>	<u>78</u>	<u>3,070</u>	<u>64</u>	<u>8,270</u>	<u>00</u>
Deduct under the Estimate .. ..					3,070	64				
Net over the Estimate .. ..					<u>5,254</u>	<u>14</u>				
<b>IA. GOVERNOR'S SECRETARIAT.</b>										
1. Personal Emoluments .. ..	38,628	00	43,292	30	4,664	30*			4,503	00
<b>OTHER CHARGES.</b>										
2. Travelling .. ..	200	00	102	96			97	04		
3. Bicycle Allowances to Messengers ..	72	00	81	62	9	62*				
4. Miscellaneous .. ..	4,000	00	3,321	62			678	38		
	<u>42,900</u>	<u>00</u>	<u>46,798</u>	<u>50</u>	<u>4,673</u>	<u>92</u>	<u>775</u>	<u>42</u>	<u>4,503</u>	<u>00</u>
Deduct under the Estimate .. ..					775	42				
Net over the Estimate .. ..					<u>3,898</u>	<u>50</u>				
<b>2. LEGISLATURE.</b>										
1. Personal Emoluments .. ..	143,646	00	146,352	37	2,706	37			2,828	00
<b>OTHER CHARGES.</b>										
2. Provision for Travelling Expenses & Subsistence Allowances for the Speaker, Members of the Executive Council and Members of the Legislature .. ..	19,000	00	21,738	94	2,738	94*			2,400	00
3. Bicycle Allowances .. ..	108	00	73	31			34	69		
4. Subscription to Commonwealth Parliamentary Association .. ..	1,200	00	1,200	00						
5. Miscellaneous .. ..	900	00	896	78			3	22		
6. Remuneration for Ministerial Private Secretaries .. ..	2,400	00	2,400	00						
	<u>167,254</u>	<u>00</u>	<u>172,661</u>	<u>40</u>	<u>5,445</u>	<u>31</u>	<u>37</u>	<u>91</u>	<u>5,228</u>	<u>00</u>
Deduct under the Estimate .. ..					37	91				
Net over the Estimate .. ..					<u>5,407</u>	<u>40</u>				
<b>3. AGRICULTURE.</b>										
1. Personal Emoluments .. ..	447,612	00	398,687	17			48,924	83		
<b>OTHER CHARGES.</b>										
2. Transport & Travelling .. ..	63,000	00	61,442	09			1,557	91		
3. Water Transport .. ..	13,200	00	12,769	87			430	13		
4. Library & Publications .. ..	4,000	00	3,409	94			590	06		
5. Laboratories & Equipment — Maintenance .. ..	20,200	00	16,113	92			4,086	08		
6. Botanic Gardens .. ..	54,000	00	52,919	54			1,080	46		
7. Government Gardens & Grounds .. ..	21,000	00	20,730	50			269	50		
8. Purchase, Production & Distribution of Seeds & Plants .. ..	57,000	00	55,792	36			1,207	64	24,500	00
9. Production of Pure Strain Seed Paddy ..	174,100	00	130,304	35			43,795	65		
10. Central Agricultural Station .. ..	321,630	00	297,136	21			24,493	79		
11. Maintenance of District Offices, Demonstration Stations Offices & Nurseries ..	40,000	00	36,291	43			3,708	57		
12. Apiary .. ..	3,200	00	3,127	35			72	65		
13. Extension Projects .. ..	8,000	00	6,160	74			1,839	26		
14. Training of Apprentices in Agriculture ..	4,280	00	3,966	55			313	45		
15. Veterinary Preventive Measures .. ..	30,600	00	29,986	86			613	14	5,000	00
16. Plant Pests Preventive Measures .. ..	15,000	00	13,992	61			1,007	39		
17. Miscellaneous .. ..	2,500	00	2,290	99			209	01		
18. Agricultural Economic Survey .. ..	8,600	00	6,300	80			2,299	20		
19. Artificial Insemination Service .. ..	30,000	00	26,313	29			3,686	71		
Carried Forward .. ..	<u>1,317,922</u>	<u>00</u>	<u>1,177,736</u>	<u>57</u>			<u>140,185</u>	<u>43</u>	<u>29,500</u>	<u>00</u>

## STATEMENT 1B Cont'd.

	Amount Appropriated 1959		Actual Expenditure		Excesses		Savings		Supplementary Estimates	
	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.
<i>Brought Forward</i> .. .. .	1,317,922	00	1,177,736	57			140,185	43	29,500	00
<b>3. AGRICULTURE — (Cont'd.)</b>										
<b>EXTRAORDINARY</b>										
20. Fisheries Division — Inland .. .. .	34,000	00	33,486	57			513	43		
21. Fisheries Division — Marine .. .. .	30,000	00	27,996	59			2,003	41		
22. Purchase of Equipment .. .. .	13,040	00	8,553	43			4,486	57		
23. Agricultural Education in Primary Schools .. .. .	15,772	00	15,353	09			418	91		
24. Inland Fisheries Collection & Distribution Unit .. .. .	6,960	00	6,882	48			77	52		
25. Dairy Farming Expansion — Maintenance Expenses & Capital .. .. .	103,140	00	87,556	39			15,583	61		
26. Information Division .. .. .	19,644	00	14,833	82			4,810	18		
27. Farm Youth Training .. .. .	30,000	00	28,240	58			1,759	42		
28. Progressive Farmers' Scheme .. .. .	17,000	00	5,999	47			11,000	53		
<b>MISCELLANEOUS SERVICES</b>										
29. Central Produce Depot, including Ham & Bacon Factory — Processing Factory	134,200	00	154,745	51	20,545	51*			20,000	00
30. New Amsterdam Depot .. .. .	4,431	00	3,057	51			1,373	49	1,000	00
31. Wholesale Fish Market .. .. .	28,259	00	64,344	39	36,085	39			40,000	00
32. Milk Pasteurisation Plant .. .. .	95,600	00	139,867	73	44,267	73*			35,000	00
33. Purchase of Boats & Engines .. .. .			80	46	80	46			3,430	00
34. Purchase of Lorry .. .. .									7,500	00
35. Maintenance of Rupununi Cattle Trail			6,704	56	6,704	56			6,839	00
	1,849,968	00	1,775,439	15	107,683	65	182,212	50	143,269	00
Deduct over the Estimate .. .. .							107,683	65		
Net under the Estimate .. .. .							74,528	85		
<b>4. ANALYST.</b>										
1. Personal Emoluments .. .. .	47,352	00	42,709	98			4,642	02		
<b>OTHER CHARGES</b>										
2. Transport & Travelling .. .. .	980	00	908	29			71	71		
3. Chemicals & Apparatus .. .. .	5,000	00	4,946	60			53	40	200	00
4. Gas & Electrical Heating .. .. .	60	00	59	96				04		
5. Library, Publications, Etc. .. .. .	600	00	276	70			323	30		
6. Miscellaneous .. .. .	900	00	844	53			55	47		
	54,892	00	49,746	06			5,145	94	200	00
Net under the Estimate .. .. .							5,145	94		
<b>5. AUDIT.</b>										
1. Personal Emoluments .. .. .	157,637	00	142,637	62			14,999	38		
<b>OTHER CHARGES</b>										
2. Travelling Expenses .. .. .	9,000	00	8,724	72			275	28		
3. Contribution to the Establishment of Director General, Overseas Audit .. .. .	4,800	00	7,096	80	2,296	80			2,296	80
4. Miscellaneous .. .. .	900	00	745	50			154	50		
	172,337	00	159,204	64	2,296	80	15,429	16	2,296	80
Deduct over the Estimates .. .. .							2,296	80		
Net under the Estimate .. .. .							13,132	36		
<b>6. CENTRAL HOUSING AND PLANNING AUTHORITY.</b>										
1. Personal Emoluments .. .. .	39,963	00	39,032	55			930	45		
<b>OTHER CHARGES</b>										
2. Travelling Expenses .. .. .	5,200	00	3,878	02			1,321	98		
3. Miscellaneous .. .. .	450	00	292	42			157	58		
4. Surveys—Town Planning .. .. .	2,500	00	1,853	67			646	33		
	48,113	00	45,056	66			3,056	34		
Net under the Estimate .. .. .							3,056	34		

## STATEMENT I B (Cont'd.)

	Amount Appropriated 1959		Actual Expenditure		Excesses		Savings		Supplementary Estimates	
	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.
<b>7. CHIEF SECRETARY'S OFFICE</b>										
1. Personal Emoluments .. ..	73,513	00	80,684	11	7,171	11			7,288	00
<b>OTHER CHARGES</b>										
2. Transport & Travelling .. ..	1,225	00	656	62			568	38		
3. Library & Records .. ..	750	00	434	60			315	40		
4. Miscellaneous .. ..	1,700	00	1,239	60			460	40		
<b>EXTRAORDINARY</b>										
5. Preservation of Archives .. ..	4,000	00	1,769	35			2,230	65		
	81,188	00	84,784	28	7,171	11	3,574	83	7,288	00
Deduct under the Estimate .. ..							3,574	83		
Net over the Estimate .. ..							3,596	28		
<b>7A. ESTABLISHMENT.</b>										
1. Personal Emoluments .. ..	163,926	00	153,259	75			10,666	25		
<b>OTHER CHARGES</b>										
2. Transport and Travelling .. ..	1,240	00	274	35			965	65		
3. Miscellaneous .. ..	1,800	00	933	63			866	37		
<b>EXTRAORDINARY</b>										
4. Training, Materials & Equipment .. ..	1,000	00	124	19			875	81		
	167,966	00	154,591	92			13,374	08		
Net under the Estimate .. ..							13,374	08		
<b>7B. INFORMATION SERVICES.</b>										
1. Personal Emoluments .. ..	104,759	00	104,417	51			341	49		
<b>OTHER CHARGES</b>										
2. Production of Pamphlets, B.G. Bulletin, etc. .. ..	2,000	00	1,982	72			17	28		
3. Travelling Expenses .. ..	7,700	00	7,703	37	3	37*				
4. Purchase of Publications & Films .. ..	8,100	00	5,501	00			2,599	00		
5. Miscellaneous .. ..	4,000	00	3,504	17			495	83		
6. Production of Films and Photographs .. ..	9,000	00	6,351	75			2,648	25		
7. Broadcasting — General .. ..	8,000	00	7,371	96			628	04		
8. Broadcasts to Schools .. ..	15,500	00	14,918	49			581	51		
9. Mobile Units—Maintenance, etc. .. ..	9,000	00	8,390	32			609	68		
10. Entertainment Expenses .. ..	1,000	00	830	74			169	26		
11. Fees for Performing Rights .. ..	3,600	00	3,669	08	69	08			70	00
12. Exhibitions & Fairs .. ..	400	00	180	25			219	75		
	173,059	00	164,821	36	72	45	8,310	09	70	00
Deduct over the Estimate .. ..							72	45		
Net under the Estimate .. ..							8,237	64		
<b>8. CIVIL AVIATION.</b>										
1. Personal Emoluments .. ..	65,166	00	62,271	85			2,894	15		
<b>OTHER CHARGES</b>										
2. Transport & Travelling .. ..	11,400	00	10,194	81			1,205	19		
3. Miscellaneous .. ..	6,600	00	8,215	13	1,615	13			1,700	00
4. Uniforms .. ..	2,100	00	1,605	62			494	38	300	00
5. Contribution to Regional Meteorological Service .. ..	13,775	00	4,890	36			8,884	64		
6. Contribution to British Caribbean Air Transport Advisory Council .. ..	6,000	00	6,144	00	144	00			144	00
7. Search & Rescue Services .. ..	100	00					100	00		
8. Fire Protection & Ambulance Services —Maintenance & Operation Costs .. ..	49,000	00	55,152	53	6,152	53*			5,575	00
9. Air Registration Board Surveys .. ..	1,800	00	606	88			1,193	12		
<b>EXTRAORDINARY</b>										
10. Purchase of Equipment .. ..	16,300	00	17,135	04	835	04			14,016	00
	172,241	00	166,216	22	8,746	70	14,771	48	21,735	00
Deduct over the Estimate .. ..							8,746	70		
Net under the Estimate .. ..							6,024	78		

## STATEMENT 1B Cont'd

	Amount Appropriated 1959		Actual Expenditure		Excesses		Saving		Supplementary Estimates	
	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.
<b>9. CO-OPERATIVE</b>										
1. Personal Emoluments .. ..	111,952	00	114,215	81	2,263	81				3,372 00
<b>OTHER CHARGES</b>										
2. Travelling Expenses .. ..	39,500	00	34,089	44			5,410	56		
3. Library & Publications .. ..	500	00	365	90			134	10		
4. Miscellaneous .. ..	2,100	00	2,399	92	299	92*				
5. Land & Water Transport .. ..	2,100	00	2,681	38	581	38				727 00
6. Uniforms .. ..	250	00	236	31			13	69		
<b>EXTRAORDINARY</b>										
7. Grant to British Guiana Co-Operative Union Ltd. .. ..	9,000	00	9,000	00						
8. Training Course for Co-operative Societies Personal .. ..	2,000	00	832	00			1,168	00		
	<u>167,402</u>	<u>00</u>	<u>163,820</u>	<u>76</u>	<u>3,145</u>	<u>11</u>	<u>6,726</u>	<u>35</u>		<u>4,099 00</u>
Deduct over the Estimate .. ..							3,145	11		
Net under the Estimate .. ..							<u>3,581</u>	<u>24</u>		
<b>10. CUSTOMS AND EXCISE</b>										
1. Personal Emoluments .. ..	551,725	00	537,508	60			14,216	40		
<b>OTHER CHARGES</b>										
2. Transport & Travelling .. ..	17,000	00	16,253	69			746	31		
3. Motor Launches & Wagon .. ..	8,640	00	2,530	44			6,109	56		
4. Uniforms .. ..	11,625	00	5,946	83			5,678	17		
5. Books, Periodicals, etc. .. ..	325	00	142	36			182	64		
6. Instruments .. ..	620	00	497	88			122	12		
7. Revenue Protection .. ..	3,000	00	711	29			2,288	71		
8. Miscellaneous .. ..	5,700	00	5,639	64			60	36		
9. Accounting Forms & Servicing Machines .. ..	3,025	00	2,076	98			948	02		
<b>EXTRAORDINARY</b>										
10. Purchase of Station Waggon .. ..	3,950	00	3,457	00			493	00		
	<u>605,610</u>	<u>00</u>	<u>574,764</u>	<u>71</u>			<u>30,845</u>	<u>29</u>		
Net under the Estimate .. ..							<u>30,845</u>	<u>29</u>		
<b>11. DRAINAGE &amp; IRRIGATION</b>										
1. Personal Emoluments .. ..	449,307	00	433,272	81			16,034	19		1 00
<b>OTHER CHARGES</b>										
2. Travelling Expenses .. ..	60,000	00	55,730	88			4,269	12		
3. Upkeep of Station Waggon .. ..	1,200	00	1,305	70	105	70*				
4. Drawing Materials & Instruments .. ..	3,000	00	2,913	38			86	62		
5. Engineering Surveys .. ..	40,000	00	26,334	82			13,665	18		
6. Experiments & Research .. ..	10,000	00	6,447	50			3,552	50		
7. Miscellaneous .. ..	2,700	00	4,011	92	1,311	92*				916 00
8. Periodicals & Library Books .. ..	1,440	00	1,233	14			206	86		
9. Registers, Forms & Servicing Accounting Machines .. ..	700	00	696	00			4	00		
<b>EXTRAORDINARY</b>										
10. Purchase & Installation of Equipment .. ..	14,500	00	10,315	93			4,184	07		
	<u>582,847</u>	<u>00</u>	<u>542,262</u>	<u>08</u>	<u>1,417</u>	<u>62</u>	<u>42,002</u>	<u>54</u>		<u>917 00</u>
Deduct over the Estimate .. ..							1,417	62		
Net under the Estimate .. ..							<u>40,584</u>	<u>92</u>		
<b>11A. DRAINAGE &amp; IRRIGATION —ANNUALLY RECURRENT</b>										
1. Maintenance of Kettings .. ..	25,000	00	22,246	53			2,753	47		
2. Pumping Stations .. ..	32,776	00	31,257	36			1,518	64		
3. Maintenance and Operation of Plant & Equipment .. ..	10,000	00	68,735	52	58,735	52*				
Carried Forward .. ..	<u>67,776</u>	<u>00</u>	<u>122,239.41</u>		<u>58,735</u>	<u>52</u>	<u>4,272</u>	<u>11</u>		

## STATEMENT 1B Cont'd.

	Amount Appropriated 1959	Actual Expenditure	Excesses.	Savings.	Supplemen- tary Estimates.
	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.
<i>Brought Forward</i> .. .. .	67,776 00	122,239 41	58,735 52	4,272 11	
<b>11A. DRAINAGE AND IRRIGATION — ANNUALLY RECURRENT—(Cont'd)</b>					
4. Maintenance & Operation of Machinery for Agriculture Hire Pool ..	270,000 00	258,531 04		11,468 96	
5. Removing Plant & Equipment from Torani Scheme Site .. .. .		4,733 88	4,733 88		20,000 00
	337,776 00	385,504 33	63,469 40	15,741 07	20,000 00
Deduct under the Estimate .. .. .			15,741 07		
Net over the Estimate .. .. .			47,728 33		
<b>12. EDUCATION.</b>					
1. Personal Emoluments .. .. .	188,959 00	190,613 67	1,654 67*		500 00
<b>OTHER CHARGES</b>					
2. Transport & Travelling .. .. .	24,000 00	23,433 48		566 52	
3. Expenses, Education Committee .. .. .	500 00	247 19		252 81	
4. Land & Water Transport .. .. .	2,000 00	582 23		1,417 77	
5. Miscellaneous .. .. .	2,900 00	2,951 22	51 22*		
	218,359 00	217,827 79	1,705 89	2,237 10	500 00
Deduct over the Estimate .. .. .				1,705 89	
Net under the Estimate .. .. .				531 21	
<b>12A. EDUCATION PRIMARY SCHOOLS.</b>					
1. Personal Emoluments .. .. .	4,600,000 00	4,751,369 81	151,369 81		159,524 00
<b>OTHER CHARGES</b>					
2. Grants to Schools .. .. .	198,000 00	196,863 67		1,136 33	
3. Maintenance & Equipment of Govern- ment Schools .. .. .	20,000 00	13,802 55		6,197 45	
4. Uniforms, etc., to Janitors, Govern- ment Schools .. .. .	275 00	149 04		125 96	
5. Bicycle Allowances, Janitors, Govern- ment Schools .. .. .	108 00	102 00		6 00	
6. Refresher Courses for Teachers .. .. .	6,000 00	3,831 09		2,168 91	
7. Upkeep Schools' Recreation Grounds, Wages, etc. .. .. .	2,691 00	2,003 23		687 77	
8. Examinations .. .. .	12,000 00	13,154 99	1,154 99		1,200 00
9. Travelling Expenses of Teachers stationed in the Interior .. .. .	4,000 00	8,623 93	4,623 93		5,000 00
10. School Feeding Scheme .. .. .	76,800 00	85,889 33	9,089 33		9,500 00
11. Branch Libraries for Teachers .. .. .	1,000 00	189 14		810 86	
11A. Erection of Storage Bond .. .. .		7,623 54	7,623 54		15,000 00
11B. Location Allowance, Primary School Teachers .. .. .		20,924 39	20,924 39		27,960 00
	4,920,874 00	5,104,526 71	194,785 99	11,133 28	218,184 00
<b>12A. EDUCATION PRACTICAL INSTRUCTION CENTRES.</b>					
12. Salaries of Teachers, Home Economics & Handicraft Centres and Departments	55,000 00	41,857 87		13,142 13	
13. Part-time Teaching Staff—Handicraft Classes .. .. .	10,200 00	8,734 50		1,465 50	
<b>OTHER CHARGES</b>					
14. Equipment, Materials, etc., Home Economics & Handicraft Centres and Departments .. .. .	25,000 00	21,482 22		3,517 78	
15. Materials, Equipment, Books, Handi- craft Classes .. .. .	3,500 00	2,144 45		1,355 55	
	93,700 00	74,219 04		19,480 96	
<b>12A. EDUCATION MISCELLANEOUS.</b>					
16. Grant-in-Aid to the Fredericks School of Home Economics .. .. .	2,400 00	2,400 00			
17. British Guiana Scholarships .. .. .	29,000 00	20,127 02		8,872 98	
18. Scholarships to Secondary Schools .. .. .	60,000 00	51,381 66		8,618 34	
19. Education of Blind Children in Trinidad	2,000 00	2,001 10			
20. Grants to Aided Secondary Schools .. .. .	274,000 00	217,404 05	1 10*	56,595 95	
21. Guianese History & Culture Week .. .. .	2,500 00	746 91		1,753 09	
	369,900 00	294,060 74	1 10	75,840 36	

## STATEMENT 1B Cont'd.

	Amount Appropriated 1959.		Actual Expenditure		Excesses		Savings		Supplementary Estimates	
	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.
12A. EDUCATION GOVERNMENT TRAINING COL- LEGE FOR TEACHERS.										
22. Personal Emoluments .. ..	48,386	00	45,884	92			2,501	08	1,240	00
OTHER CHARGES.										
23. Maintenance of Students .. ..	56,120	00	52,517	16			3,602	84	2,393	00
24. Furniture, Equipment & Materials ..	3,900	00	10,994	87	7,094	87*			7,019	00
25. Books & Educational Supplies .. ..	1,500	00	4,178	87	2,678	87*			2,100	00
26. Library .. ..	1,000	00	2,362	66	1,362	66			1,500	00
27. Bicycle Allowances .. ..	144	00	140	82			3	18		
	111,050	00	116,079	30	11,136	40	6,107	10	14,252	00
12A. EDUCATION TECHNICAL INSTITUTE.										
28. Personal Emoluments .. ..	131,848	00	128,812	31			3,035	69	2	00
OTHER CHARGES										
29. Labour .. ..	2,500	00	2,432	97			67	03		
30. Materials, Equipment, Books, Etc. ..	24,000	00	23,632	91			367	09		
31. Power & Lighting .. ..	6,000	00	3,588	75			2,411	25		
32. Travelling Expenses .. ..	1,500	00	857	04			642	96		
33. Technical Library .. ..	1,000	00	283	57			716	43		
34. Miscellaneous .. ..	750	00	726	70			23	30		
35. Special Exhibition Scholarship .. ..	1,776	00	100	07			1,675	93		
	169,374	00	160,434	32			8,939	68	2	00
12A. EDUCATION CARNEGIE SCHOOL OF HOME ECONOMICS.										
36. Personal Emoluments .. ..	61,242	00	57,786	60			3,455	40		
OTHER CHARGES.										
37. Wages of Subordinate Employees .. ..	100	00	74	81			25	19		
38. Prizes .. ..	300	00	290	01			9	99		
39. Maintenance of Equipment .. ..	800	00	506	41			293	59		
40. Purchase of Materials .. ..	15,000	00	10,861	06			4,138	94		
41. Power & Lighting .. ..	1,400	00	1,396	44			3	56		
42. Miscellaneous .. ..	1,300	00	893	80			406	20		
43. Bicycle Allowances .. ..	72	00	72	00						
44. Evening Classes .. ..	3,274	00	3,258	48			15	52		
45. Evening Classes Rural Areas .. ..	4,432	00	3,807	56			624	44		
46. Training of Student Teachers .. ..	3,780	00	3,300	00			480	00		
47. Exhibition Expenses .. ..	500	00	147	83			352	17		
48. Special Exhibition Scholarships .. ..	1,700	00	1,867	30	167	30*				
EXTRAORDINARY. .. ..										
49. Purchase & Installation of New Equipment .. ..	2,530	00	2,559	20	29	20*				
	96,430	00	86,821	50	196	50	9,805	00		
SUMMARY	5,979,687	00	6,053,969	40	207,825	88	133,543	48	232,938	00
Deduct under the Estimate .. ..							133,543	48		
Net over the Estimate .. ..							74,282	40		
12B. EDUCATION—QUEEN'S COLLEGE.										
1. Personal Emoluments .. ..	236,408	00	236,631	63	223	63*				
OTHER CHARGES.										
2. Prizes .. ..	460	00	329	73			130	27		
3. Educational Supplies, Equipment & Apparatus .. ..	15,000	00	14,020	53			979	47		
4. School Library .. ..	1,000	00	655	23			344	77		
5. Maintenance of Grounds .. ..	600	00	475	56			124	44		
6. Furniture .. ..	200	00	197	24			2	76		
7. Queen's College Scholarships .. ..	775	00	586	51			188	49		
8. Cadet Company .. ..	4,000	00	3,708	67			291	33		
9. Miscellaneous .. ..	2,700	00	2,045	01			654	99		
10. Bicycle Allowances — Janitors .. ..	72	00	72	00						
11. Uniform Allowance for Officers of Cadet Company .. ..	116	00	58	00			58	00		
Carried Forward .. ..	261,331	00	258,780	11	223	63*	2,774	52		



## STATEMENT 1B Cont'd.

	Amount Appropriated 1959		Actual Expenditure		Excesses		Savings		Supplementary Estimates	
	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.
<i>Brought Forward</i> .. .. .	261,331	00	258,780	11	223	63*	2,774	52		
<b>12B. EDUCATION — QUEEN'S COLLEGE — (Cont'd.)</b>										
12. Electric Power & Maintenance of Electrical Equipment .. .. .	3,500	00	3,663	89	163	89*				
13. Repairs to Building .. .. .	500	00	313	70			186	30		
14. Evening Science Classes .. .. .	1,500	00	751	43			748	57		
EXTRAORDINARY										
15. Purchase of Equipment, Desks, Etc. ..	3,450	00	3,315	16			134	84		
	270,281	00	266,824	29	387	52	3,844	23		
Deduct over the Estimate .. .. .							387	52		
Net under the Estimate .. .. .							3,456	71		
<b>12C. EDUCATION — BISHOPS' HIGH SCHOOL.</b>										
1. Personal Emoluments .. .. .	114,015	00	117,667	43	3,652	43*			2,660	00
OTHER CHARGES										
2. Travelling Expenses .. .. .	250	00	368	30	118	30			175	00
3. Prizes .. .. .	220	00	204	99			15	01		
4. Supplies & Equipment .. .. .	5,600	00	5,758	21	158	21			400	00
5. School Library .. .. .	600	00	466	65			133	35		
6. Maintenance of Grounds .. .. .	250	00	136	53			113	47		
7. Furniture .. .. .	500	00	505	26	5	26*				
8. Miscellaneous .. .. .	600	00	556	81			43	19		
9. Electricity .. .. .	800	00	803	25	3	25			50	00
10. Scholarship — Maintenance Grants ..	700	00	468	28			231	72		
	123,535	00	126,935	71	3,937	45	536	74	3,285	00
Deduct under the Estimate .. .. .							536	74		
Net over the Estimate .. .. .							3,400	71		
<b>13. ESSEQUIBO BOYS' SCHOOL.</b>										
1. Personal Emoluments .. .. .	60,193	00	55,968	33			4,224	67		
OTHER CHARGES										
2. Transport & Travelling .. .. .	1,800	00	1,438	61			361	39		
3. Dietary .. .. .	8,300	00	8,068	04			231	96		
4. Fuel & Dietary .. .. .	600	00	443	09			156	91		
5. Clothing & Bedding .. .. .	3,700	00	3,179	88			520	12		
6. Workshop — Tools & Appliances ..	3,250	00	2,368	58			881	42		
7. Earnings, Gratuities, Pocket Money to Boys & Purchase of Tools for Discharged Boys .. .. .	2,200	00	1,961	17			238	83		
8. Bakery .. .. .	4,650	00	4,497	00			153	00		
9. Sanitation & Drainage .. .. .	850	00	690	11			159	89		
10. Arable Farm .. .. .	1,850	00	1,816	56			33	44		
11. Miscellaneous .. .. .	1,800	00	1,202	01			597	99		
12. Maintenance of Koker .. .. .	700	00	566	64			133	36		
13. Maintenance of Stock Farm .. .. .	6,050	00	6,032	12			17	88		
EXTRAORDINARY										
14. Purchase of Equipment .. .. .	3,000	00	2,994	42			5	58		
	98,943	00	91,226	56			7,716	44		
Net under the Estimate .. .. .							7,716	44		
<b>14. FINANCE SECRETARIAT.</b>										
1. Personal Emoluments .. .. .	47,822	00	46,992	56			829	44		
OTHER CHARGES										
2. Transport & Travelling .. .. .	150	00	96	31			53	69		
3. Miscellaneous .. .. .	700	00	696	45			3	55		
4. Exchange Control .. .. .	6,847	00	5,002	54			1,844	46		
	55,519	00	52,787	86			2,731	14		
Net under the Estimate .. .. .							2,731	14		

## STATEMENT 1B Cont'd.

	Amount Appropriated 1959		Actual Expenditure		Excesses		Savings		Supplementary Estimates	
	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.
14A. FINANCE — STATISTICAL BUREAU.										
1. Personal Emoluments .. ..	21,191	00	20,874	23			316	77		700 00
OTHER CHARGES										
2. Transport & Travelling .. ..	300	00	138	68			161	32		
3. Preparation of Consumer Price Index ..	900	00	697	10			202	90		
4. Miscellaneous .. ..	1,000	00	735	95			264	05		
	23,391	00	22,445	96			945	04		700 00
Net under the Estimate .. ..							945	04		
15. FINANCE — ACCOUNTANT GENERAL.										
1. Personal Emoluments .. ..	122,879	00	116,101	09			6,777	91		
OTHER CHARGES										
2. Transport & Travelling .. ..	2,200	00	718	91			1,481	09		
3. Registers, Accounting Forms & Servicing Machines .. ..	1,700	00	1,506	43			193	57		
4. Miscellaneous .. ..	1,250	00	1,246	44			3	56		
	128,029	00	119,572	87			8,456	13		
Net under the Estimate .. ..							8,456	13		
15A. FINANCE — CENTRAL REGISTRY.										
1. Personal Emoluments .. ..	24,183	00	25,069	12	886	12				921 00
OTHER CHARGES										
2. Miscellaneous .. ..	500	00	696	03	196	03				200 00
	24,683	00	25,765	15	1,082	15				1,121 00
Net over the Estimate .. ..					1,082	15				
16. FINANCE — LICENCE REVENUE.										
1. Personal Emoluments .. ..	50,079	00	50,351	15	272	15*				
OTHER CHARGES										
2. Transport & Travelling .. ..	2,320	00	2,029	16			290	84		
3. Miscellaneous .. ..	450	00	532	24	82	24				85 00
4. Adjustment of Scales & Weights .. ..	250	00	206	48			43	52		
5. Licence Labels .. ..	10,900	00	10,341	46			558	54		
6. Revenue Protection .. ..	2,000	00	1,557	68			442	32		
7. Uniforms .. ..	375	00	47	60			327	40		
	66,374	00	65,065	77	354	39	1,662	62		85 00
Deduct over the Estimate .. ..							354	39		
Net under the Estimate .. ..							1,308	23		
17. FINANCE — INLAND REVENUE.										
1. Personal Emoluments .. ..	127,006	00	114,010	08			12,995	92		
OTHER CHARGES										
2. Transport & Travelling .. ..	2,000	00	3,368	19	1,368	19				1,860 00
3. Books, Printing, Etc. .. ..	400	00	37	77			362	23		
4. Library & Publications .. ..	450	00	298	99			151	01		
5. Miscellaneous .. ..	1,550	00	1,383	12			166	88		
6. Contribution to Colonial Income Tax Office, U.K. .. ..	1,560	00	2,880	00	1,320	00				1,560 00
7. Legal Costs .. ..	240	00	21	76			218	24		617 00
8. Board of Review — Expenses of .. ..	5,000	00	500	00			4,500	00		
	138,206	00	122,499	91	2,688	19	18,394	28		4,037 00
Deduct over the Estimate .. ..							2,688	19		
Net under the Estimate .. ..							15,706	09		

STATEMENT 1B Cont'd.

	Amount Appropriated 1959		Actual Expenditure		Excesses		Savings		Supplementary Estimates	
	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.
<b>18. FIRE PROTECTION.</b>										
1. Personal Emoluments .. ..	274,176	00	263,160	37			11,015	63		
<b>OTHER CHARGES</b>										
2. Transport & Travelling .. ..	10,500	00	11,478	71	978	71			1,063	00
<b>FIRE ENGINES &amp; AMBULANCES</b>										
3. Maintenance & Running Expenses— Fire Engines .. ..	4,500	00	4,975	62	475	62			550	00
4. Maintenance of Implements, Hose, Reels, Etc. .. ..	4,500	00	3,594	43			905	57		
5. Miscellaneous .. ..	1,000	00	991	21			8	79		
6. Maintenance & Operation of Ambu- lances .. ..	6,600	00	6,489	11			110	89		
<b>FIRE BOATS</b>										
7. Maintenance and Running Expenses ..	3,600	00	3,489	32			110	68		
8. Docking Charges .. ..	4,800	00	6,557	95	1,757	95			1,953	00
9. Equipment & Hose, Etc. .. ..	3,000	00	2,798	52			201	48		
<b>GENERAL</b>										
10. Uniforms .. ..	25,000	00	23,072	67			1,927	33		
11. Auxiliary Fire Service .. ..	2,900	00	2,217	09			682	91		
12. Funeral Expenses .. ..	300	00					300	00		
<b>EXTRAORDINARY</b>										
13. Purchase of Equipment .. ..	42,400	00	6,281	48			36,118	52	3,980	00
14. Fire Protection Commercial Areas ..	7,300	00	3,855	94			3,444	06		
<b>NEW AMSTERDAM</b>										
14A. Personal Emoluments .. ..	49,018	00	53,818	81	4,800	81*				
<b>OTHER CHARGES</b>										
15. Maintenance of Implements, Hose & Reels .. ..	2,000	00	598	93			1,401	07		
16. Miscellaneous .. ..	800	00	565	33			234	67		
17. Maintenance & Running Expenses of Fire Engines .. ..	1,025	00	967	78			57	22	450	00
18. Maintenance & Operation of Ambulances .. ..	2,600	00	2,533	87			66	13		
19. Uniforms .. ..	3,350	00	3,071	93			278	07		
20. Funeral Expenses .. ..	300	00					300	00		
<b>PUBLIC INSTITUTIONS</b>										
21. Auxiliary Fire Equipment, Etc., for Government Buildings .. ..	8,400	00	8,233	83			166	17		
22. Repairs to Damaged Water Tender ..			7,076	45	7,076	45			7,414	25
	<u>458,069</u>	<u>00</u>	<u>415,829</u>	<u>35</u>	<u>15,089</u>	<u>54</u>	<u>57,329</u>	<u>19</u>	<u>15,410</u>	<u>25</u>
Deduct over the Estimate .. ..							15,089	54		
Net under the Estimate .. ..							<u>42,239</u>	<u>65</u>		
<b>19. FOREST</b>										
1. Personal Emoluments .. ..	211,277	00	200,568	73			10,708	27	1,000	00
<b>OTHER CHARGES</b>										
2. Travelling Expenses .. ..	25,500	00	25,406	24			93	76		
3. Land & Water Transport .. ..	25,000	00	24,816	99			183	01		
4. Equipment & Materials .. ..	5,000	00	3,690	49			1,309	51		
5. Investigations & Research .. ..	4,900	00	3,790	50			1,109	50		
6. Miscellaneous .. ..	3,200	00	2,532	44			667	56		
7. Uniforms .. ..	6,500	00	4,852	68			1,647	32		
8. Revenue Protection .. ..	2,000	00	1,216	77			783	23		
9. Central Timber Manufacturing Plant ..	291,500	00	332,666	24	41,166	24*			40,000	00
10. House Rent .. ..	900	00	1,556	20	656	20			1,128	00
11. Creek Clearing .. ..	5,000	00	1,295	79			3,704	21		
12. Forest Stations .. ..	5,000	00	1,401	27			3,598	73		
<b>EXTRAORDINARY</b>										
13. Promotion of Exports .. ..	1,500	00	826	92			673	08		
14. Purchase of Engines .. ..	5,440	00	4,919	34			520	66		
15. Purchase of Office Equipment .. ..	620	00					620	00		
16. Experimental Woodworking Shop — Construction of .. ..	5,000	00	3,253	98			1,746	02		
17. Purchase of Woodworking Machinery ..			1,688	05	1,688	05			1,688	05
	<u>598,337</u>	<u>00</u>	<u>614,482</u>	<u>63</u>	<u>43,510</u>	<u>49</u>	<u>27,364</u>	<u>86</u>	<u>43,816</u>	<u>05</u>
Deduct under the Estimate .. ..							27,364	86		
Net over the Estimate .. ..							<u>16,145</u>	<u>63</u>		

## STATEMENT 1B Cont'd.

	Amount Appropriated 1959		Actual Expenditure		Excesses		Savings		Supplementary Estimates	
	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.
<b>20. INTERIOR</b>										
1. Personal Emoluments .. ..	137,603	00	134,786	55			2,816	45	1,230	00
<b>OTHER CHARGES</b>										
2. Transport & Travelling .. ..	32,000	00	27,270	37			4,729	63		
3. Uniforms .. ..	1,850	00	1,636	52			213	48		
4. Land & Water Transport .. ..	8,900	00	7,473	22			1,426	78		
5. Books & Registers .. ..	350	00	154	50			195	50		
6. Revenue Protection .. ..	200	00					200	00		
7. Miscellaneous .. ..	1,000	00	959	41			40	59		
8. Materials & Equipment .. ..	2,200	00	1,742	59			457	41		
9. Indian Captains .. ..	3,250	00	2,803	00			447	00		
10. Amerindian Depots .. ..	2,524	00	2,324	42			199	58		
11. Miscellaneous Expenses—Rest Houses .. ..	4,080	00	3,030	17			1,049	83		
12. Entertainment Expenses .. ..	960	00	278	36			681	64		
13. Upper Mazaruni Amerindian District— Agricultural Development of .. ..	1,000	00	1,110	75	110	75*				
<b>EXTRAORDINARY</b>										
14. Purchase of Horses .. ..	350	00	325	00			25	00		
15. Purchase of Land Rovers .. ..	8,900	00	8,883	00			17	00		
16. Purchase of Radio Receiver .. ..	960	00	960	00						
	<u>206,127</u>	<u>00</u>	<u>193,737</u>	<u>86</u>	<u>110</u>	<u>75</u>	<u>12,499</u>	<u>89</u>	<u>1,230</u>	<u>00</u>
Deduct over the Estimate .. ..							110	75		
Net under the Estimate .. ..							<u>12,389</u>	<u>14</u>		
<b>21. LABOUR</b>										
1. Personal Emoluments .. ..	123,187	00	110,840	06			12,346	94		
<b>OTHER CHARGES</b>										
2. Transport & Travelling .. ..	13,500	00	16,810	65	3,310	65			4,000	00
3. Books and Registers .. ..	200	00	197	16			2	84		
4. Publications .. ..	250	00	158	98			91	02		
5. Miscellaneous .. ..	2,100	00	2,019	96			80	04		
6. Factories Ordinance Expenses .. ..	200	00	193	26			6	74		
7. Public Utility Undertakings & Public Health Services .. ..										
Arbitration Ordinance Expenses .. ..	5,000	00	8,180	80	3,180	80			3,500	00
<b>EMPLOYMENT EXCHANGE SERVICE</b>										
8. Personal Emoluments .. ..	26,274	00	26,056	57			217	43		
<b>OTHER CHARGES</b>										
9. Transport & Travelling .. ..	1,200	00	1,131	54			68	46		
10. Miscellaneous .. ..	900	00	812	31			87	69		
	<u>172,811</u>	<u>00</u>	<u>166,401</u>	<u>29</u>	<u>6,491</u>	<u>45</u>	<u>12,901</u>	<u>16</u>	<u>7,500</u>	<u>00</u>
Deduct over the Estimate .. ..							6,491	45		
Net under the Estimate .. ..							<u>6,409</u>	<u>71</u>		
<b>22. LANDS &amp; MINES</b>										
1. Personal Emoluments .. ..	238,093	00	220,311	34			17,781	66		
<b>OTHER CHARGES</b>										
2. Transport & Travelling .. ..	31,500	00	35,007	58	3,507	58			5,000	00
3. Land & Water Transport .. ..	8,000	00	6,542	52			1,457	48		
4. Revenue Protection .. ..	400	00	78	85			321	15		
5. Labour & Rations for Labour .. ..	60,000	00	65,783	92	5,783	92			11,000	00
6. Materials, Equipment & Instruments .. ..	21,000	00	18,373	17			2,626	83		
7. Miscellaneous .. ..	1,350	00	1,080	22			269	78		
8. Surveys in Village & Country Areas .. ..	25,000	00	24,320	05			679	95		
9. Land Surveyors Examinations .. ..	1,200	00	1,098	01			101	99		
10. Uniforms for Boat Crews .. ..	1,000	00	932	79			67	21		
<b>EXTRAORDINARY</b>										
11. Publication of Section of Colony Map .. ..	500	00	217	50			282	50		
12. Purchase of Engines .. ..	2,500	00	1,350	84			1,149	16		
	<u>390,543</u>	<u>00</u>	<u>375,096</u>	<u>79</u>	<u>9,291</u>	<u>50</u>	<u>24,737</u>	<u>71</u>	<u>16,000</u>	<u>00</u>
Deduct over the Estimate .. ..							9,291	50		
Net under the Estimate .. ..							<u>15,446</u>	<u>21</u>		

## STATEMENT 1B Cont'd.

	Amount Appropriated 1959		Actual Expenditure		Excesses.		Savings.		Supplementary Estimates	
	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.
<b>23. LAND DEVELOPMENT</b>										
1. Personal Emoluments .. ..	123,217	00	123,380	13	163	13*				
OTHER CHARGES										
2. Transport & Travelling .. ..	10,400	00	9,839	26			560	74		
3. Miscellaneous .. ..	2,200	00	1,910	39			289	61		
4. Entertainment Expenses .. ..	100	00	9	00			91	00		
5. Rent of Quarters .. ..	420	00	950	00	530	00				530 00
MISCELLANEOUS SERVICES										
OPERATION AND MAINTENANCE OF SCHEMES AND ESTATES										
6. Essequibo Estates .. ..	91,800	00	89,332	18			2,467	82		
7. Government Estates West Demerara ..	43,000	00	36,575	76			6,424	24		
8. Vergenoegen Land Development Scheme .. ..	44,300	00	42,324	01			1,975	99		
9. Vergenoegen Rice Factory .. ..	22,500	00	13,498	17			9,001	83		
10. Cane Grove—La Bonne Mere Land Development Scheme .. ..	102,600	00	92,601	79			9,998	21		
11. Amazon—Charity .. ..	10,700	00	11,544	73	844	73				2,024 00
12. Mara Land Development Scheme .. ..	51,400	00	48,586	14			2,813	86		
13. New Land Development Schemes .. ..	51,000	00	42,116	56			8,883	44		
OPERATION AND MAINTENANCE OF AGRICULTURAL MACHINERY										
14. Essequibo Estates .. ..	85,938	00	81,190	83			4,747	17		
15. Vergenoegen Land Development Scheme .. ..	26,800	00	23,121	24			3,678	76		
16. Cane Grove—La Bonne Mere Land Development Scheme .. ..	39,172	00	31,243	62			7,928	38		
	<u>705,547</u>	<u>00</u>	<u>648,223</u>	<u>81</u>	<u>1,537</u>	<u>86</u>	<u>58,861</u>	<u>05</u>		<u>2,554 00</u>
Deduct over the Estimate .. ..							1,537	86		
Net under the Estimate .. ..							<u>57,323</u>	<u>19</u>		
<b>24. LAW OFFICERS</b>										
1. Personal Emoluments .. ..	90,488	00	101,359	56	10,871	56*				10,520 00
OTHER CHARGES										
2. Travelling Expenses .. ..	250	00	94	68			155	32		
3. Miscellaneous .. ..	850	00	736	42			113	58		
4. Library .. ..	1,000	00	797	96			202	04		
	<u>92,588</u>	<u>00</u>	<u>102,988</u>	<u>62</u>	<u>10,871</u>	<u>56</u>	<u>470</u>	<u>94</u>		<u>10,520 00</u>
Deduct under the Estimate .. ..							470	94		
Net over the Estimate .. ..							<u>10,400</u>	<u>62</u>		
<b>25. LOCAL GOVERNMENT</b>										
1. Personal Emoluments .. ..	282,502	00	277,435	07			5,066	93		
OTHER CHARGES										
2. Transport & Travelling .. ..	42,000	00	38,325	42			3,674	58		
3. Uniforms .. ..	2,000	00	1,390	85			609	15		
4. House Rent .. ..	1,540	00	1,941	00	401	00				401 00
5. Land & Water Transport .. ..	6,125	00	5,876	42			248	58		
6. Miscellaneous .. ..	3,400	00	2,955	56			444	44		
7. Publications .. ..	200	00	193	28			6	72		
8. Clerical Assistance, District Offices ..	18,684	00	15,467	68			3,216	32		
9. Entertainment Expenses .. ..	960	00	738	23			221	77		
10. Miscellaneous Expenses, Colony & Rest Houses .. ..	9,000	00	4,034	36			4,965	64		
EXTRAORDINARY										
11. Purchase of Launch .. ..	30,543	00	31,273	97	730	97				732 00
12. Purchase of 2 Outboard Engines .. ..	1,800	00	560	00			1,240	00		
	<u>398,754</u>	<u>00</u>	<u>380,191</u>	<u>84</u>	<u>1,131</u>	<u>97</u>	<u>19,694</u>	<u>13</u>		<u>1,133 00</u>
Deduct over the Estimate .. ..							1,131	97		
Net under the Estimate .. ..							<u>18,562</u>	<u>16</u>		

## STATEMENT 1B Cont'd.

	Amount Appropriated 1959	Actual Expenditure	Excesses		Savings		Supple- mentary Estimates	
			\$	c.	\$	c.	\$	c.
<b>25A. LOCAL GOVERNMENT—SOCIAL WELFARE</b>								
1. Personal Emoluments .. ..	73,646 00	71,086 47			2,559 53			
<b>OTHER CHARGES</b>								
2. Travelling Expenses .. ..	18,500 00	17,306 64			1,193 36			
3. Promotion of Youth Work .. ..	6,000 00	5,951 24			48 76			
4. General Programme Expenses .. ..	3,500 00	1,728 31			1,771 69			
5. Grants to Voluntary Social Welfare Organisations .. ..	2,000 00	2,007 50	7.50*					
6. Miscellaneous .. ..	900 00	854 53			45 47			
	<u>104,546 00</u>	<u>98,934 69</u>		7.50	<u>5,618 81</u>			
Deduct over the Estimate .. ..					7 50			
Net under the Estimate .. ..					<u>5,611 31</u>			
<b>26. MAGISTRATES</b>								
1. Personal Emoluments .. ..	293,174 00	292,686 77			487 23		10,776 00	
<b>OTHER CHARGES</b>								
2. Travelling Expenses .. ..	27,000 00	26,003 79			996 21			
3. Rent of Court Rooms .. ..	20 00				20 00			
4. Inquests .. ..	25 00				25 00			
5. Crown Witnesses Expenses .. ..	81,000 00	63,020 64			17,979 36			
6. Miscellaneous—Removal Expenses, Magistrates' Expenses in connection with Licensing Boards, etc. .. ..	2,500 00	1,181 74			1,318 26			
7. Miscellaneous .. ..	6,000 00	6,227 59	227 59				1,500 00	
8. Uniforms .. ..	2,000 00	1,870 03			129 97			
9. Remuneration of Advisory Committee to the Rent Assessor .. ..	440 00				440 00			
	<u>412,159 00</u>	<u>390,990 56</u>		227 59	<u>21,396 03</u>		<u>12,276 00</u>	
Deduct over the Estimate .. ..					227 59			
Net under the Estimate .. ..					<u>21,168 44</u>			
<b>27. MEDICAL</b>								
1. Personal Emoluments .. ..	1,006,896 00	987,212 55			19,683 45		2 00	
<b>OTHER CHARGES</b>								
2. Transport & Travelling .. ..	60,000 00	84,232 25	24,232 25				26,500 00	
3. Vaccination Fees .. ..	2,080 00				2,080 00			
4. Post Mortem Examinations .. ..	1,600 00	1,524 00			76 00			
5. Notification of Infectious Diseases .. ..	100 00	32 00			68 00			
6. Medical Board, Miscellaneous Expenses .. ..	825 00	211 68			613 32			
7. Medical Library .. ..	1,500 00	1,141 34			358 66			
8. Dental Treatment for School Children .. ..	3,350 00	3,410 00	60 00				1,350 00	
9. Miscellaneous .. ..	2,150 00	2,561 00	411 00				711 00	
10. Approved Sanitary Works .. ..	14,388 00	11,354 27			3,033 73			
11. Equipment & Supplies .. ..	2,200 00	1,739 81			460 19			
12. Education—Propaganda & Health Campaigns .. ..	1,650 00	1,024 56			625 44			
13. Milk & Food Sampling .. ..	720 00	273 73			446 27			
14. Quarantine & Port Health .. ..	2,000 00	1,182 20			817 80			
15. Uniforms .. ..	3,800 00	3,270 72			529 28			
16. Rent of Quarters .. ..	720 00	300 00			420 00			
17. Health Museum .. ..	500 00	10 51			489 49			
<b>EXTRAORDINARY</b>								
18. Mosquito Control Service .. ..	125,454 00	125,496 06	42 06				4,530 00	
19. Training of Sanitary Inspectors & Health Visitors .. ..	10,518 00	9,262 05			1,255 95			
20. Purchase of Equipment .. ..	216 00	121 38			94 62			
21. B.C.G. Campaign .. ..	23,199 00	18,944 44			4,254 56			
22. U.N.I.C.E.F. Nutrition Scheme .. ..		6,359 67	6,359 67				8,601 00	
	<u>1,263,866 00</u>	<u>1,259,664 22</u>		31,104 98	<u>35,306 76</u>		<u>41,694 00</u>	
Deduct over the Estimate .. ..					31,104 98			
Net under the Estimate .. ..					<u>4,201 78</u>			
<b>27A. MEDICAL—BACTERIOLOGICAL</b>								
1. Personal Emoluments .. ..	126,284 00	106,142 40			20,141 60		1 00	
<b>OTHER CHARGES</b>								
2. Transport & Travelling .. ..	2,500 00	2,913 59	413 59				565 00	
3. Instruments, Supplies, etc. .. ..	20,000 00	18,286 26			1,713 74		2,118 00	
Carried Forward .. ..	148,784 00	127,342 25	413 59		21,855 34		2,684 00	

## STATEMENT 1B Cont'd.

	Amount Appropriated 1959		Actual Expenditure		Excesses		Savings		Supplementary Estimates	
	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.
<i>Brought Forward</i> .. .. .	148,784	00	127,342	25	413	59	21,855	34	2,684	00
<b>27A. MEDICAL—BACTERIOLOGICAL (Cont'd)</b>										
4. Electric Current .. .. .	6,900	00	5,704	18			1,195	82		
5. Miscellaneous .. .. .	300	00	411	31	111	31*				
6. Uniforms .. .. .	1,050	00	938	06			111	94		
7. Research Fund .. .. .	1,500	00	1,460	61			39	39	202	00
8. Library .. .. .	500	00	438	46			61	54		
9. Blood Transfusion Service .. .. .	4,600	00	6,452	88	1,852	88			5,487	00
<b>EXTRAORDINARY</b>										
10. Purchase of Equipment .. .. .	11,577	00	11,202	62			374	38		
	175,211	00	153,950	37	2,377	78	23,638	41	8,373	00
Deduct over the Estimate .. .. .							2,377	78		
Net under the Estimate .. .. .							21,260	63		
<b>27B. MEDICAL—X-RAY</b>										
1. Personal Emoluments .. .. .	48,520	00	48,512	76			7	24	900	00
<b>OTHER CHARGES</b>										
2. Transport & Travelling .. .. .	1,070	00	156	82			913	18		
3. Electric Current .. .. .	1,800	00	2,281	08	481	08			700	00
4. X-Ray Supplies .. .. .	41,500	00	40,246	26			1,253	74	2,300	00
5. Miscellaneous .. .. .	50	00	46	96			3	04		
<b>EXTRAORDINARY</b>										
6. Diagnostic X-Ray Machine .. .. .			3,250	24	3,250	24			3,250	24
	92,940	00	94,494	12	3,731	32	2,177	20	7,150	24
Deduct under the Estimate .. .. .					2,177	20				
Net over the Estimate .. .. .					1,554	12				
<b>27C. MEDICAL—HOSPITALS &amp; DISPENSARIES</b>										
1. Personal Emoluments .. .. .	2,367,177	00	2,235,081	48			132,095	52		
<b>OTHER CHARGES</b>										
2. Transport & Travelling .. .. .	59,000	00	61,763	21	2,763	21*				
3. Dietary .. .. .	868,700	00	904,283	41	35,583	41*			25,000	00
4. Tobacco & Extras .. .. .	8,750	00	8,797	28	47	28*				
5. Furniture & Equipment .. .. .	33,555	00	30,575	76			2,979	24	2,500	00
6. Clothing & Bedding .. .. .	114,240	00	75,419	83			38,820	17		
7. Drugs & Medical Appliances .. .. .	509,800	00	485,008	74			24,791	26		
8. Sanitary, Fuel & Light .. .. .	188,000	00	188,395	13	395	13*				
9. Funerals .. .. .	6,150	00	5,172	14			977	86		
10. Butchery .. .. .	36,000	00	43,785	71	7,785	71			12,000	00
11. Fodder & Harness for Draught Animals .. .. .	1,030	00	499	95			530	05		
12. Amusements .. .. .	1,700	00	2,048	64	348	64			400	00
13. Bakery .. .. .	19,200	00	20,613	93	1,413	93*			1,100	00
14. Upkeep of Grounds & Drainage .. .. .	16,870	00	15,428	54			1,441	46		
15. Water Transport .. .. .	10,900	00	8,398	37			2,501	63		
16. Research Work—Leprosy Hospital .. .. .	1,000	00	209	24			790	76		
17. Contribution Towards Travelling of Chaplains .. .. .	408	00	408	00						
18. Ambulances, Lorries & other Vehicles .. .. .	11,300	00	10,665	11			634	89		
19. Rental of Buildings .. .. .	3,660	00	3,656	75			3	25		
20. Medical Treatment for Pauper Patients at Mackenzie Hospital .. .. .	200	00	143	34			56	66		
21. Conveying Sick Persons from Interior to Hospital .. .. .	12,000	00	11,753	60			246	40		
22. Travelling Facilities for Relatives & Visitors, Tuberculosis Hospital .. .. .	3,000	00	2,831	04			168	96	500	00
23. Miscellaneous .. .. .	1,300	00	953	63			346	37		
24. Allowances to Patients & Discharge Inmates of Leprosy Hospital .. .. .	12,500	00	12,029	60			470	40	1,384	00
25. Renewal of Bedsteads at Public Hospitals .. .. .	5,000	00	4,006	26			993	74		
26. Medical Facilities, Potaro .. .. .	1,920	00	31	38			1,888	62		
27. Travelling Facilities—Social Diseases Clinic .. .. .	1,400	00	114	85			1,285	15		
28. Medical Facilities—Old Age Pensioners & Paupers .. .. .	4,352	00	3,928	40			423	60		
29. Printery, Mental Hospital .. .. .	500	00	257	54			242	46		
<i>Carried Forward</i> .. .. .	4,299,612	00	4,136,260	86	48,337	31	211,688	45	42,884	00

## STATEMENT 1B Cont'd.

	Amount Appropriated 1959.		Actual Expenditure		Excesses.		Savings		Supplementary Estimates	
	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.
<i>Brought Forward</i> .. .. .	4,299,612	00	4,136,260	86	48,337	31	211,688	45	42,884	00
<b>27C. MEDICAL—HOSPITAL &amp; DISPENSARIES (Contd.)</b>										
30. Dentures & Spectacles for Paupers ..	3,500	00	824	00			2,676	00		
31. Medical Facilities, Orealla ..	1,200	00	810	46			389	54		
<b>EXTRAORDINARY</b>										
32. New Equipment Mobile Dispensary Service .. .. .	1,300	00	1,350	00	50	00			50	00
33. Purchase of Motor Vehicles .. .. .	4,100	00					4,100	00		
34. Purchase of Equipment .. .. .	22,600	00	24,268	40	1,668	40			3,428	00
	<u>4,332,312</u>	<u>00</u>	<u>4,163,513</u>	<u>72</u>	<u>50,055</u>	<u>71</u>	<u>218,853</u>	<u>99</u>	<u>46,362</u>	<u>00</u>
Deduct over the Estimate .. .. .							50,055	71		
Net under the Estimate .. .. .							<u>168,798</u>	<u>28</u>		
<b>28. MINISTRY OF COMMUNICATIONS &amp; WORKS</b>										
1. Personal Emoluments .. .. .	39,832	00	50,768	15	10,936	15			11,092	00
<b>OTHER CHARGES</b>										
2. Transport & Travelling .. .. .	2,700	00	2,638	65			61	35		
3. Miscellaneous .. .. .	800	00	842	18	42	18*				
	<u>43,332</u>	<u>00</u>	<u>54,248</u>	<u>98</u>	<u>10,978</u>	<u>33</u>	<u>61</u>	<u>35</u>	<u>11,092</u>	<u>00</u>
Deduct under the Estimate .. .. .							61	35		
Net over the Estimate .. .. .							<u>10,916</u>	<u>98</u>		
<b>29. MINISTRY OF LABOUR, HEALTH &amp; HOUSING</b>										
1. Personal Emoluments .. .. .	39,410	00	40,601	36	1,191	36*			1,181	00
<b>OTHER CHARGES</b>										
2. Transport & Travelling .. .. .	1,200	00	834	90			365	10		
3. Miscellaneous .. .. .	600	00	492	90			107	10		
	<u>41,210</u>	<u>00</u>	<u>41,929</u>	<u>16</u>	<u>1,191</u>	<u>36</u>	<u>472</u>	<u>20</u>	<u>1,181</u>	<u>00</u>
Deduct under the Estimate .. .. .							472	20		
Net over the Estimate .. .. .							<u>719</u>	<u>16</u>		
<b>30. MINISTRY OF NATURAL RESOURCES</b>										
1. Personal Emoluments .. .. .	50,996	00	49,790	44			1,205	56		
<b>OTHER CHARGES</b>										
2. Transport & Travelling .. .. .	2,200	00	832	94			1,367	06		
3. Miscellaneous .. .. .	900	00	544	07			355	93		
	<u>54,096</u>	<u>00</u>	<u>51,167</u>	<u>45</u>			<u>2,928</u>	<u>55</u>		
Net under the Estimate .. .. .							<u>2,928</u>	<u>55</u>		
<b>31. MINISTRY OF TRADE &amp; INDUSTRY</b>										
1. Personal Emoluments .. .. .	46,303	00	46,797	77	494	77			1,500	00
<b>OTHER CHARGES</b>										
2. Transport & Travelling .. .. .	3,600	00	4,054	03	454	03			1,048	00
3. Miscellaneous .. .. .	1,350	00	1,245	97			104	03	250	00
4. Industrial Development .. .. .	24,000	00	18,430	70			5,569	30		
6. Exhibitions & Fairs .. .. .	500	00	734	55	234	55			238	00
<b>EXTRAORDINARY</b>										
6. Purchase of Equipment .. .. .	36,000	00	1,317	08			34,682	92		
	<u>111,753</u>	<u>00</u>	<u>72,580</u>	<u>10</u>	<u>1,183</u>	<u>35</u>	<u>40,356</u>	<u>25</u>	<u>3,036</u>	<u>00</u>
Deduct over the Estimate .. .. .							1,183	35		
Net under the Estimate .. .. .							<u>39,172</u>	<u>90</u>		



## STATEMENT 1B Cont'd.

	Amount Appropriated 1959		Actual Expenditure		Excesses	Savings	Supplementary Estimates
	\$	c.	\$	c.	\$	\$	\$
<b>32. MISCELLANEOUS</b>							
1. Telegrams .. .. .	15,000	00	9,980	10		5,019 90	
2. Public Printing Regulated by Contract..	375,000	00	375,936	67	936 67		1,200 00
3. Additional Printing & Binding not under Contract .. .. .	20,000	00	55,477	97	35,477 97		55,300 00
4. Sundries .. .. .	10,000	00	4,471	25		5,528 75	
5. Sanitation, Public Offices .. .. .	900	00	580	80		319 20	
6. Management of Colonial Loans by Crown Agents .. .. .	5,250	00	4,559	60		690 40	
7. Hindi Examinations .. .. .	160	00	143	75		16 25	
8. Expenses of Commissions & Committees .. .. .	20,000	00	30,048	46	10,048 46		15,000 00
9. Pharmacy & Poisons Board, Expenses of .. .. .	13,100	00	10,855	29		2,244 71	
10. Repatriation .. .. .	2,000	00	1,558	56		441 44	
11. Interest, Registry of Court .. .. .	150	00	653	37	503 37		850 00
12. Refunds of Revenue .. .. .	400,000	00	522,819	73	122,819 73*		70,000 00
13. Remittances—Commission on .. .. .	30,000	00	6,823	67		23,176 33	
14. Loss of Public Money & Stores .. .. .	5,000	00	12,709	58	7,709 58		9,000 00
15. Miscellaneous Expenses—Ex-Servicemen .. .. .	480	00	194	00		286 00	
16. Crown Agents Charges on Store Purchases—Including Commission Inspection & Marine Insurance .. .. .	60,000	00	60,324	37	324 37		10,000 00
17. Workmen's Compensation Ordinance .. .. .	15,000	00	12,348	98		2,651 02	
18. Imperial War Graves Commission Upkeep of War Graves .. .. .	574	00	357	82		216 18	
19. Expenses of Officers on Transfer & New Appointments .. .. .	60,000	00	92,724	30	32,724 30*		25,000 00
20. Relief Messengers .. .. .	10,000	00	9,399	03		600 97	
21. Advertisements, Cost of Local .. .. .	10,000	00	17,780	59	7,780 59		9,500 00
22. Temporary Clerical Assistance .. .. .	3,000	00	2,191	64		808 36	
23. Leave Passages, Public Officers .. .. .	225,000	00	274,832	78	49,832 78		50,000 00
24. Compensation Claims .. .. .	7,500	00	14,132	43	6,632 43		10,000 00
25. Travelling Expenses & Subsistence Allowances to Unofficial Members of Boards & Committees .. .. .	4,000	00	2,758	41		1,241 59	
26. Rent of Premises .. .. .	4,500	00	2,637	50		1,862 50	
27. Special visits & Representations at External Conferences .. .. .	35,000	00	28,205	71		6,794 29	
28. Allowance to Mrs. Sultan for Maintenance of Children .. .. .	180	00	180	00			
29. Conditional Scholarships & Training Courses .. .. .	233,000	00	237,136	67	4,136 67		15,500 00
30. Temporary Specialist Assistance .. .. .	15,000	00	16,510	49	1,510 49		10,000 00
31. Passages & other Expenses, Engineering Trainees .. .. .	5,000	00	3,438	90		1,561 10	
32. Cost of Investigations on Insects Affecting Stored Rice & Paddy .. .. .	10,767	00	5,400	51		5,366 49	
33. Farm Youth Training in the U.S.A. .. .. .	3,600	00				3,600 00	
34. Advertisements—Cost of—Overseas .. .. .	10,000	00	6,228	77		3,771 23	
35. Entertainment Expenses .. .. .	1,500	00	2,151	83	651 83		1,000 00
36. Distribution by B.G. Red Cross of Surplus Foodstuffs .. .. .	22,600	00	22,600	00			
37. Purchase of Safes .. .. .	10,000	00	6,539	91		3,460 09	
38. Purchase of Typewriters, Adding Machines etc. .. .. .	10,000	00	8,137	50		1,862 50	
39. Central Stationery Stores .. .. .	75,000	00	83,587	18	8,587 18		9,000 00
40. Expenses of Official Missions & Visitors to B.G. .. .. .	7,500	00	4,814	24		2,685 76	
41. Land Development Adviser Expenses re .. .. .	15,000	00	13,117	46		1,882 54	
42. Crown Lands — Resumption of — Working Party — Expenses of .. .. .	32,500	00	29,629	09		2,870 91	
43. Subsidy to B.W.I.A. Ltd. .. .. .	11,500	00	10,708	71		791 29	
44. Rice Lands Assessment Tribunals .. .. .	40,000	00	40,883	18	883 18*		832 00
45. Expenses — Film Censorship .. .. .	1,600	00	1,331	94		268 06	
46. Fourth Meeting of the Standing Advisory Committee for Medical Research, Expenses of .. .. .	1,300	00	1,296	22		3 78	
47. Subsidy to B.G. Rice Marketing Board .. .. .			5,150	05	5,150 05		5,150 05
48. Ferry Service, Barima River, N.W.D. Subsidy .. .. .			1,000	00	1,000 00		1,000 00
49. Gift to Federal Legislature .. .. .			642	53	642 53		660 00
50. Grant to Royal Botanic Gardens .. .. .							240 00
51. Purchase of B.G. Airways Ltd. .. .. .			7,042	00	7,042 00		12,842 00
52. Purchase of former Garrison Buildings .. .. .			27,347	50	27,347 50		27,347 50
53. Contribution to the Colonial Road Research Section .. .. .			6,816	00	6,816 00		6,816 00
54. Honoraria to Firemen, Atkinson Field .. .. .							1,600 00
55. Relief — Hopetown Storm Disaster .. .. .			5,896	51	5,896 51		6,000 00
<i>Carried Forward</i> .. .. .	1,837,661	00	2,102,093	55	344,454 19	80,021 64	353,837 55

## STATEMENT 1B (Cont'd.)

	Amount Appropriated 1959		Actual Expenditure		Excesses.		Savings.		Supplementary Estimates	
	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.
<i>Brought Forward</i> .. .. .	1,837,661	00	2,102,093	55	344,454	19	80,021	64	353,837	55
<b>32. MISCELLANEOUS (Cont'd)</b>										
56. Contribution to Cost of Tropical Products Institute .. .. .			4,800	00	4,800	00			4,800	00
57. Training of Domestic Servants for Employment in Canada .. .. .			640	76	640	76			700	00
58. Medical Treatment Abroad for Needy Persons .. .. .									2,000	00
59. Losses, B.G. Airways .. .. .			135,842	00	135,842	00			135,842	00
60. Federal Shipping Service — Cost of B.G.'s Temporary Participation .. .. .			10,415	00	10,415	00			10,415	00
61. World Refugee year .. .. .									4,800	00
62. Revision of Electoral Register .. .. .			425	65	425	65			700	00
63. Meeting of Official Standing Committee on Agriculture, Animal Health, Forestry & Fisheries .. .. .			1,171	44	1,171	44			1,500	00
64. Revised Rates of Travelling Allowances .. .. .			26,407	41	26,407	41*			26,000	00
65. Emergency Measures, Drought Relief 1958 .. .. .			11,661	15	11,661	15*			9,942	00
67. Wages Arrears—Casual Workers .. .. .			37,137	24	37,137	24*				
68. Deficiency on Realisation of Surplus Salvage Property, Atkinson Field .. .. .			34,918	26	34,918	26			34,919	00
Post 1945 Fire Claims .. .. .			260	28	260	28*				
	1,837,661	00	2,365,772	74	608,133	38	80,021	64	585,455	55
Deduct under the Estimate .. .. .					80,021	64				
Net over the Estimate .. .. .					528,111	74				
<b>33. MISCELLANEOUS — SUBVENTIONS, ETC. MUNICIPAL. TOWN COUNCIL, GEORGETOWN</b>										
1. Rates on Government Properties .. .. .	186,000	00	214,860	64	28,860	64			31,605	00
2. For Supply of Water to all Public Institutions in Georgetown .. .. .	16,000	00	5,845	35			10,154	65		
3. Contribution Towards Maintenance of Roads & Streets .. .. .	110,000	00	119,000	00	9,000	00			9,000	00
4. Contribution Towards King George V Municipal Welfare Centre .. .. .	5,000	00	5,000	00						
5. Cost of Operating & Maintaining Lethal Chamber .. .. .	125	00	103	20			21	80		
6. Operation & Maintenance Costs of Sewerage Service — Government Properties Outside the Northern Boundary of Georgetown .. .. .	3,100	00	3,099	37			63			
<b>T.C., NEW AMSTERDAM</b>										
7. Rates on Government Properties .. .. .	45,000	00	46,808	91	1,808	91			1,809	00
8. Supply of Water to All Public Institutions .. .. .	4,000	00	4,503	00	503	00			503	00
9. Subvention Towards Cost of Maintenance of Roads & Streets .. .. .	20,000	00	20,000	00						
	389,225	00	419,220	47	40,172	55	10,177	08	42,917	00
Deduct under the Estimate .. .. .					10,177	08				
Net over the Estimate .. .. .					29,995	47				
<b>34. MISCELLANEOUS — SUBVENTIONS, ETC., OTHER THAN MUNICIPAL.</b>										
<b>AGRICULTURE</b>										
1. Contribution to the Plant Quarantine Station, the West Indies .. .. .	178	00	128	00			50	00		
2. Commonwealth Agricultural Bureaux .. .. .	6,394	00	12,787	20	6,393	20			6,394	00
3. Rothamstead Experimental Station Contribution to .. .. .	58	00	57	60			40			
4. Annual Grant to Imperial College of Tropical Agriculture .. .. .	13,728	00	14,952	00	1,224	00			1,224	00
5. Recruitment and Training of Officers for Colonial Agricultural Departments .. .. .	1	00					1	00		
6. Fishing Industry Development .. .. .	30,000	00	26,865	72			3,134	28		
<b>COMMUNICATIONS</b>										
7. Contribution to Commissioners in U.K. and Canada for Trade, Students and Migrant Services .. .. .	84,674	00	377	18			84,296	82		
8. Contribution towards Commonwealth Economic & Shipping Committees .. .. .	1,356	00	1,752	00	396	00			436	00
<i>Carried Forward</i> .. .. .	136,389	00	56,919	70	8,013	20	87,482	50	8,054	00

## STATEMENT 1B Cont'd.

	Amount Appropriated 1959		Actual Expenditure		Excesses.		Savings.		Supplementary Estimates.	
	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.
<i>Brought Forward</i> .. .. .	136,389	00	56,919	70	8,013	20	87,482	50	8,054	00
<b>34. MISCELLANEOUS — SUBVENTIONS, ETC. OTHER THAN MUNICIPAL (Contd.)</b>										
<b>EDUCATIONAL</b>										
9. Students' Liaison Officer in the U.S. Contribution to Expenses of .. .. .	4,700	00					4,700	00		
10. Public Free Library .. .. .	93,400	00	97,400	00	4,000	00			4,000	00
11. University College of the West Indies—Contributions .. .. .	547,224	00	70,836	90			476,387	10		
12. Colonial Students Contingencies Fund..	4,800	00	7,067	00	2,267	00			2,267	00
13. Grants to Churches for Services Among Amerindians .. .. .	25,000	00	24,894	56			105	44		
14. Exhibition Fund—University College of the West Indies .. .. .	13,500	00					13,500	00		
15. Allowances to Students at Imperial College of Tropical Agriculture .. .. .	5,760	00	5,397	80			362	20		
16. West Indian Students' Centre—U.K. Contribution to .. .. .	3,226	00					3,226	00		
17. British Council Office for Welfare of Students in Eire—Contribution to .. .. .	1,344	00	1,344	00						
18. Maintenance of Hostel St. Ignatius, Rupununi .. .. .	1,440	00					1,440	00		
<b>FORESTRY</b>										
19. Contribution towards Imperial Forestry Institute at Oxford .. .. .	557	00	556	80				20		
20. Tropical Forest Experimental Station, Puerto Rico—Contribution to .. .. .	270	00	107	29			162	71		
21. Contribution to Latin American Forestry Research & Training Institute .. .. .	900	00	853	52			46	48		
<b>LOCAL GOVERNMENT</b>										
22. Special Grant to the Drainage & Irrigation Board in Lieu of Rates for Maintenance of Incomplete Drainage Works in Drainage Areas .. .. .	23,442	00	23,441	84				16	3,095	00
23. Grants to Village Authorities towards Administrative Expenses .. .. .	5,933	00	5,933	00						
24. Morawhanna Country District—Grant to .. .. .	400	00	400	00						
<b>MEDICAL</b>										
25. London School of Hygiene & Tropical Medicine & Tropical Diseases .. .. .	1,440	00	1,440	00						
26. Grant to Infant Welfare & Maternity League .. .. .	54,200	00	54,205	05	5	05*				
27. Contribution to Pan-American Sanitary Organisation .. .. .	5,322	00	6,405	70	1,083	70			1,228	00
28. Contribution to British Empire Cancer Campaign .. .. .	480	00	480	00						
29. Contribution to British Empire Leprosy Relief Association .. .. .	240	00	240	00						
30. Grant to B.W.I. Board of Examiners, Royal Society for the Promotion of Health .. .. .	300	00	300	00						
31. Convalescent Home for Children .. .. .	15,000	00	15,000	00						
32. B.G. Society for the Prevention & Treatment of Tuberculosis .. .. .	15,000	00	16,974	00	1,974	00			1,974	00
<b>MISCELLANEOUS</b>										
33. Museum Committee—Royal Agricultural & Commercial Society .. .. .	57,100	00	57,100	00						
34. Grant-in-Aid to Royal Society for Prevention of Cruelty to Animals .. .. .	1,500	00	1,500	00						
35. Grant to Ex-Servicemen's Association..	3,100	00	3,100	00						
36. Grant towards running expenses of Georgetown Mariners Club .. .. .	3,100	00	3,100	00						
37. Board of Trustees, Georgetown Cultural Centre .. .. .	3,000	00	1,223	80			1,776	20		
38. Grant to West India Committee .. .. .	51	00	50	40				60		
39. Contribution to British Guiana Broadcasting Co. Ltd. .. .. .	30,000	00	30,000	00						
40. Contribution towards maintenance of Post Office Medical and Public Works Department Sports Club .. .. .	240	00	240	00						
41. Tourist Bureau and Advertisement of the Colony in Canada and elsewhere .. .. .	5,000	00	2,500	00			2,500	00		
42. Commonwealth Institute Grant .. .. .	5,520	00	5,520	00						
<i>Carried Forward</i> .. .. .	1,068,878	00	494,531	36	17,342	95	591,689	59	20,618	00

## STATEMENT 1B Cont'd.

	Amount Appropriated 1959		Actual Expenditure		Excesses.		Savings		Supplementary Estimates	
	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.
<i>Brought Forward</i> .. .. .	1,068,878	00	494,531	36	17,342	95	591,689	59	20,618	00
<b>34. MISCELLANEOUS—SUBVENTIONS, ETC.—OTHER THAN MUNICIPAL—(Contd.)</b>										
<b>MISCELLANEOUS—(Cont'd)</b>										
43. Payment to Widows' and Orphans' Fund of difference between 6% on Permanent Investments and Actual Interest Earned—Section 3 Cap. 207 ..	60,000	00	58,557	33			1,442	67		
44. Grant in Aid to Local Rifle Club ..	750	00	750	00						
45. International Telecommunications Union—Contribution to ..	315	00					315	00		
46. Special Grants to Drainage Areas to reduce Rate Assessment ..	164,632	00	164,326	96			305	04		
47. Subscription to Royal Institute of Public Administration ..	101	00	100	80			20			
48. International Commission on Drainage and Irrigation ..	864	00	480	00			384	00		
49. Hurricane Research Project ..	1,171	00	541	35			629	65		
50. Federal Vice/Consulate, Venezuela ..	7,040	00					7,040	00		
<b>SOCIAL WELFARE</b>										
51. Grant-in-Aid of Local Society for the Blind ..	2,400	00	2,400	00						
52. Grant to Salvation Army for After Care Work ..	2,400	00	2,400	00						
53. Grant to Young Men's Christian Association ..	2,650	00	2,650	00						
54. Grant to Salvation Army for Belfield Girls' School—M/tce Expenses ..	9,550	00	9,550	00						
55. Grant to Young Women's Christian Association ..	1,800	00	1,800	00						
56. Grant to Girls Guides Association ..	1,000	00	1,000	00						
57. Grant to Boy Scouts Association ..	1,000	00	1,000	00						
58. Grant to Discharged Prisoners Aid Committee ..	5,000	00	5,087	18	87	18*				
59. Grant to Salvation Army for Social Work ..	1,440	00	1,440	00						
60. Remand Home for Boys ..	3,960	00	3,924	38			35	62	575	00
61. Grant to Methodist Church, Clubland ..	750	00	750	00						
62. Grant to Children's Dorcas Club ..	2,000	00	2,000	00						
63. Catholic Youth Organisation—Grant ..	750	00	750	00						
64. Grant to Boys' Brigade and Girls Guildry ..	500	00	250	00			250	00		
65. Grant to Community Development Clearing Houses ..	245	00	244	80			20			
66. International Sports & Games Meetings ..	10,000	00	10,000	00						
67. Grant to Proprietors of Pln. Ridge Wakenaam ..			2,558	00	2,558	00			2,558	00
	<u>1,349,196</u>	<u>00</u>	<u>767,092</u>	<u>16</u>	<u>19,988</u>	<u>13</u>	<u>602,091</u>	<u>97</u>	<u>23,751</u>	<u>00</u>
Deduct over the Estimate ..							19,988	13		
Net under the Estimate ..							<u>582,103</u>	<u>84</u>		
<b>35. OFFICIAL RECEIVER.</b>										
1. Personal Emoluments ..	25,650	00	26,844	74	1,194	74			1,783	00
<b>OTHER CHARGES</b>										
2. Miscellaneous ..	500	00	486	64			13	36		
	<u>26,150</u>	<u>00</u>	<u>27,331</u>	<u>38</u>	<u>1,194</u>	<u>74</u>	<u>13</u>	<u>36</u>	<u>1,783</u>	<u>00</u>
Deduct under the Estimate ..							13	36		
Net over the Estimate ..							<u>1,181</u>	<u>38</u>		
<b>36. PENSIONS &amp; GRATUITIES.</b>										
1. Public Officers' Pensions and Lump Sum Payments ..	870,000	00	970,432	03	100,432	03				
2. Widows and Orphans' Pensions ..	36,234	00	32,512	43			3,721	57		
3. Police Reward Fund, Pensions ..	1,800	00	1,930	84	130	84				
4. Police Pensions and Gratuities and Lump Sum Payments ..	250,000	00	230,604	62			19,395	38		
5. Teachers' Pensions and Lump Sum Payments ..	220,000	00	196,601	22			23,398	78		
<i>Carried Forward</i> .. .. .	1,378,034	00	1,432,081	14	100,562	87	46,515	73		

## STATEMENT 1B (Cont'd.)

	Amount Appropriated 1959.		Actual Expenditure		Excesses.		Savings		Supplementary Estimates	
	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.
<i>Brought Forward</i> .. .. .	1,378,034	00	1,432,081	14	100,562	87	46,515	73		
<b>36. PENSIONS &amp; GRATUITIES—(Cont'd.)</b>										
6. Militia Pensions and Gratuities ..	7,929	00	7,608	93			320	07		
7. Pilotage Pensions ..	104	00	103	20				80		
8. Special Allowance to non-Pensionable Officers with 20 years Service and Over, and gratuities to Female Civil Servants on Marriage ..	50,000	00	49,027	47			972	53		
9. Gratuities to non-Pensionable Officers and Employees and their Dependants under Resolution No. L11 dated 6.7.51 and to relatives of deceased Public Officers Ordinance 17 of 1920, Cap. 206.	60,000	00	41,594	00			18,406	00		
10. Death Gratuities Granted under Res. No. XXXVI of 1.8.52 to Dependants of Deceased Teachers ..	10,000	00	10,660	15	660	15			5,000	00
11. Special Pension to Mrs. T. Rose ..	480	00	480	00					80	00
12. Compassionate Allowance to Ashton Hunte ..	60	00	60	00						
13. Compassionate Allowance to James Grant ..	240	00	240	00						
14. Compassionate Allowance to Alphaeus Luckie ..	78	00	78	00						
15. Pensions to Soldiers and their Dependants World War II ..	2,500	00	2,601	46	101	46*				
16. Special Pension to Mrs. J. Fernandes ..	480	00	480	00						
17. Pensions to Dependants of Deceased Soldiers, B.W.I. Regiment ..	1,850	00	1,940	44	90	44*				
18. Pensions B.W.I. Soldiers ..	1,950	00	1,628	40			321	60		
19. Gratuities to Contract Officers ..	60,000	00	73,204	00	13,204	00			20,000	00
20. Cost of Living Allowance ..	330,000	00	333,462	92	3,462	92*				
21. Pension Contributions Seconded Officers ..	1,000	00					1,000	00		
22. Special Pensions to J. S. Persaud ..	432	00	431	64				36		
	<u>1,905,137</u>	<u>00</u>	<u>1,955,681</u>	<u>75</u>	<u>118,081</u>	<u>84</u>	<u>67,537</u>	<u>09</u>	<u>25,080</u>	<u>00</u>
Deduct under the Estimate .. .. .					67,537	09				
Net over the Estimate .. .. .					<u>50,544</u>	<u>75</u>				
<b>37. POLICE.</b>										
1. Personal Emoluments .. .. .	2,748,506	00	2,658,719	92			89,786	08		
<b>OTHER CHARGES</b>										
2. Transport and Travelling .. .. .	157,500	00	149,477	70			8,022	30	1,500	00
3. Ammunition, Arms and Equipment ..	38,000	00	30,381	38			7,618	62		
4. Uniforms .. .. .	185,800	00	122,985	29			62,814	71		
5. Furniture and Bedding .. .. .	32,820	00	25,773	37			7,046	63		
6. Lighting .. .. .	30,000	00	25,771	23			4,228	77		
7. Medical Expenses .. .. .	3,000	00	2,259	01			740	99		
8. Funeral Expenses .. .. .	350	00	273	51			76	49		
9. Prisoners' Rations .. .. .	6,000	00	6,627	12	627	12*			500	00
10. Sanitation and Labourers' Tools ..	3,200	00	2,903	80			296	20		
11. Books .. .. .	4,000	00	2,511	00			1,489	00		
12. Mounts—Maintenance and Saddlery ..	36,000	00	30,132	47			5,867	53		
13. Conveyance of Prisoners .. .. .	4,500	00	2,874	58			1,625	42		
14. Court Expenses .. .. .	8,000	00	6,215	58			1,784	42		
15. Prevention & Detection of Crime & Security Precautions .. .. .	32,000	00	30,913	87			1,086	13		
16. Rural Constables .. .. .	4,000	00	722	52			3,277	48		
17. Musketry Prizes .. .. .	350	00	350	00						
18. Refreshments, Early Parades .. .. .	600	00	238	38			361	62		
19. Upkeep of Band .. .. .	1,200	00	1,068	02			131	98		
20. Maintenance, Water Transport .. .. .	24,000	00	13,039	38			10,960	62		
21. Passports .. .. .	4,000	00	2,507	00			1,493	00		
22. Rent of Quarters .. .. .	8,520	00	6,231	66			2,288	34		
23. Maintenance, Land Transport .. .. .	54,500	00	47,965	80			6,534	20		
24. First Aids .. .. .	200	00	142	04			57	96		
25. Revenue Protection .. .. .	2,000	00	1,995	00			5	00		
26. Road Traffic Signs Etc. .. .. .	4,000	00	3,884	98			115	02		
27. Miscellaneous .. .. .	9,000	00	9,301	56	301	56*				
28. Cleaning of Pounds .. .. .	2,400	00	1,831	19			568	81		
29. Rent of Station, Ituni .. .. .	552	00	230	00			322	00		
30. Maintenance of Compounds .. .. .	6,500	00	5,059	69			1,440	31		
31. Purchase of Remounts .. .. .	3,000	00	2,545	00			455	00		
32. Upkeep of Parade Ground .. .. .	1,360	00	1,124	36			235	64		
33. Welfare Fund .. .. .	5,000	00	3,409	82			1,590	18		
34. Maintenance of Dog .. .. .	900	00	253	78			646	22		
35. Laundry Allowance, Band .. .. .	1,080	00	622	00			458	00		
36. Maintenance V.H.F. Equipment .. .. .	8,000	00	1,740	18			6,259	82		
37. Special Constabulary .. .. .	12,000	00	11,838	71			161	29	2,500	00
38. Road Traffic Education .. .. .	1,500	00	1,517	50	17	50*				
<i>Carried Forward</i> .. .. .	<u>3,444,338</u>	<u>00</u>	<u>3,215,438</u>	<u>40</u>	<u>946</u>	<u>18</u>	<u>229,845</u>	<u>78</u>	<u>4,500</u>	<u>00</u>

STATEMENT 1B Cont'd.

	Amount Appropriated 1959	Actual Expenditure	Excesses	Savings	Supplemen- tary Estimates
	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.
<i>Brought Forward</i> .. .. .	3,444,338 00	3,215,438 40	946 18	229,845 78	4,500 00
<b>37. POLICE—(Cont'd)</b>					
EXTRAORDINARY					
39. Purchase of Additional Equipment ..	8,100 00	4,849 35		3,250 65	
40. Wireless Intercommunication System Etc. ..	8,320 00	2,613 27		5,706 73	
41. Purchase of Motor Vehicles ..	9,000 00	7,826 92		1,173 08	
42. Purchase of Launches, Boats, Engines Etc. ..	4,500 00	1,040 16		3,459 84	1,040 00
43. Purchase of Dog ..	258 00			258 00	
44. Transport Workshop Equipment ..	3,828 00	1,351 17		2,476 83	
45. Traffic Lights ..		2,527 00	2,527 00		2,527 00
	<u>3,478,344 00</u>	<u>3,235,646 27</u>	<u>3,473 18</u>	<u>246,170 91</u>	<u>8,067 00</u>
Deduct over the Estimate ..				3,473 18	
Net under the Estimate ..				<u>242,697 73</u>	
<b>38. POST OFFICE</b>					
1. Personal Emoluments ..	900,343 00	944,451 24	44,108 24		51,502 00
OTHER CHARGES					
2. Transport & Travelling ..	16,800 00	16,175 94		624 06	
3. Uniforms ..	19,600 00	21,731 02	2,131 02		2,200 00
4. Rent, Branch Offices & Quarters for Postmasters ..	3,500 00	2,750 20		749 80	
5. Conveyance of Mails ..					
a. Internal ..	20,600 00	24,692 47	4,092 47*		
b. External ..	12,600 00	22,010 21	9,410 21*		
c. Air Mails ..	170,000 00	205,299 08	35,299 08*		46,800 00
6. Commission to Stamp Vendors ..	700 00	440 43		259 57	
7. Cost of Printing Inland Postal Orders ..	2,000 00	134 24		1,865 76	
8. Cost of Supplying Stamps ..	24,000 00	45,695 42	21,695 42*		6,700 00
9. Cost of Remittances, Money Order Accounts, Etc. ..	600 00	594 80		5 20	
10. Stores & Equipment ..	15,000 00	15,477 60	477 60*		
11. Miscellaneous ..					
a. Lighting ..	9,000 00	9,885 20	885 20		
b. Cleaning, Publication & Sundries ..	6,000 00	6,422 08	422 08		2,500 00
12. Upkeep, Motor Transport ..	6,000 00	8,924 76	2,924 76*		2,000 00
13. Upkeep & Purchase of Bicycles ..	1,500 00	1,216 47		283 53	
14. Postal Deliveries on Sugar Estates ..	23,000 00	22,965 70		34 30	
15. Revenue Protection ..	2,800 00	1,086 46		1,713 54	
EXTRAORDINARY					
16. Installation of Private Letter Boxes ..	1,200 00	36 45		1,163 55	
17. Purchase of Equipment ..	5,100 00	1,568 12		3,531 88	
	<u>1,240,343 00</u>	<u>1,351,557 89</u>	<u>121,446 08</u>	<u>10,231 19</u>	<u>111,702 00</u>
Deduct under the Estimate ..			10,231 19		
Net over the Estimate ..			<u>111,214 89</u>		
<b>39. POST OFFICE — TELECOMMUNICATIONS &amp; ELECTRICAL INSPECTORS' BRANCH</b>					
1. Personal Emoluments ..	540,179 00	486,818 50		53,360 50	
OTHER CHARGES					
2. Transport & Travelling ..	26,100 00	23,514 09		2,585 91	
3. Upkeep of Motor Transport ..	20,000 00	22,859 49	2,859 49*		
4. Maintenance, Removal & Installations ..	130,000 00	142,387 14	12,387 14		28,000 00
5. Lighting, Cleaning & Sanitation ..	8,644 00	8,828 10	184 10*		
6. Miscellaneous ..	5,300 00	4,881 75		418 25	
7. Rental of Premises ..	5,390 00	4,193 22		1,196 78	
ELECTRICAL INSPECTORS' BRANCH					
8. Personal Emoluments ..	70,426 00	60,032 32		10,393 68	
OTHER CHARGES.					
9. Maintenance & Operations of Electrical Plants ..	65,646 00	76,457 85	10,811 85*		8,354 00
10. Purchase of Equipment ..		3,673 76	3,673 76		4,032 00
	<u>871,685 00</u>	<u>833,646 22</u>	<u>29,916 34</u>	<u>67,955 12</u>	<u>40,386 00</u>
Deduct over the Estimate ..				29,916 34	
Net under the Estimate ..				<u>38,038 78</u>	

## STATEMENT 1B Cont'd.

	Amount Appropriated 1959		Actual Expenditure		Excesses		Savings		Supplementary Estimates	
	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.
<b>40. POST OFFICE SAVINGS BANK</b>										
1. Personal emoluments .. ..	60,438	00	58,787	13			1,650	87		
	60,438	00	58,787	13			1,650	87		
Net under the Estimate .. ..							1,650	87		
<b>41. PRISONS.</b>										
1. Personal Emoluments .. ..	333,569	00	292,495	11			41,073	89		
<b>OTHER CHARGES</b>										
2. Transport & Travelling .. ..	5,900	00	8,387	03	2,487	03*			2,000	00
3. Dietary .. ..	76,000	00	71,665	87			4,334	13		
4. Clothing, Bedding & Equipment .. ..	15,000	00	14,313	82			686	18		
5. Sanitary, Fuel & Lighting .. ..	10,000	00	13,275	41	3,275	41*			2,000	00
6. Tools, Appliances, Etc. .. ..	550	00	562	08		12 08*				
7. Uniforms for Officers & Matrons .. ..	8,000	00	7,447	91			552	09		
8. Books, Binding Etc. .. ..	450	00	376	15			73	85		
9. Bakery .. ..	18,000	00	82	45CR			18,082	45		
10. Educational Facilities .. ..	300	00	224	62			75	38		
11. Farms .. ..	13,000	00	12,594	06			405	94		
12. Executioner's Fees .. ..	150	00	50	00			100	00		
13. Miscellaneous .. ..	2,000	00	2,089	40		89 40*				
14. Upkeep of Buildings & Grounds .. ..	2,000	00	1,934	01			65	99		
15. Dental Plates, Etc. — Spectacles For Prisoners .. ..	500	00	323	50			176	50		
16. Maintenance of Lorry & Launch .. ..	3,500	00	3,792	54		292 54*				
17. Prison Industries .. ..	1,000	00	938	77			61	23		
18. Grants Towards Travelling of Chaplains .. ..	500	00	500	00						
19. Gratuity Scheme for Young Offenders .. ..	250	00	200	58			49	42		
20. Extra Mural Work Scheme .. ..	500	00					500	00		
21. Watching of Hospitalised Prisoners .. ..	6,600	00	4,787	79			1,812	21		
<b>EXTRAORDINARY</b>										
22. Mazaruni Prison — Furnishings for Single Officers .. ..	475	00	466	61			8	39		
23. Repairs to Office Machinery .. ..	250	00	25	70			224	30		
24. H.M.P.S. — Erection of Administra- tion Building Within Security Area .. ..	7,000	00	7,261	65		261 65*				
25. H.M.P.S. — Fire Protection — Instal- lation of Pipes .. ..	3,000	00	1,858	18			1,141	82		
26. Construction of Koker, Mazaruni Prison .. ..									961	70
27. Construction of Outer Gate & Wall, Mazaruni Prison .. ..			1,041	36	1,041	36			1,507	09
28. Purchase of Engine & Overhaul of Launch 'Laluni' .. ..			11,020	06	11,020	06			11,021	00
29. Security Measures, Georgetown Prisons .. ..			2,015	58	2,015	58			5,935	68
	508,494	00	459,565	34	20,495	11	69,423	77	23,425	47
Deduct over the Estimate .. ..							20,495	11		
Net under the Estimate .. ..							48,928	66		
<b>42. PROBATION SERVICE.</b>										
1. Personal Emoluments .. ..	45,596	00	44,790	51			805	49		
<b>OTHER CHARGES.</b>										
2. Travelling Expenses .. ..	11,100	00	10,798	44			301	56		
3. Miscellaneous .. ..	500	00	498	31			1	69		
4. Books For Library .. ..	350	00	330	60			19	40		
	57,546	00	56,417	86			1,128	14		
Net under the Estimate .. ..							1,128	14		
<b>43. PUBLIC DEBT.</b>										
<b>FUNDED PUBLIC DEBT.</b>										
1. Interest. Local Loans										
a. Loan Ordinance 6 of 1916 .. ..	19,781	00	19,884	50	103	50				
b. Loan Ordinance 5 of 1945 .. ..	175,000	00	175,496	75	496	75				
c. Loan Ordinance 9 of 1951 .. ..	28,000	00	28,063	00	63	00				
d. Loan Ordinance 17 of 1953 — 1st Issue .. ..	69,044	00	67,983	00			1,061	00		
e. Loan Ordinance 17 of 1953 — 2nd Issue .. ..	65,688	00	67,203	75	1,515	75				
Carried Forward .. ..	357,513	00	358,631	00	2,179	00	1,061	00		

## STATEMENT 1B (Cont'd.)

	Amount Appropriated 1959.		Actual Expenditure		Excesses.		Savings.		Supplementary Estimates	
	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.
Brought Forward ..	357,513	00	358,631	00	2,179	00	1,061	00		
<b>43. PUBLIC DEBT. (Cont'd.)</b>										
<b>FUNDED PUBLIC DEBT.</b>										
1. Interest, Local Loans—(cont'd.)										
f. (a) Registered Stock Ord. 11 of 1929 Conversion Loan ..	300,960	00	300,790	88			169	12		
g. (b) Registered Stock Ord. 11 of 1929-1934 Loan ..	25,258	00	25,258	00						
h. (c) Registered Stock Ord. 11 of 1929-1936 Loan ..	30,229	00	30,228	20				80		
i. Ordinance 22 of 1935 ..	36,918	00	36,917	64				36		
j. Ordinance 26 of 1941 ..	126,360	00	126,359	72				28		
k. Ordinance 13 of 1951 ..	366,240	00	366,239	22				78		
l. Ordinance 55 of 1955 ..	849,600	00	849,599	54				46		
m. Ordinance 54 of 1956 ..			108,000	00	108,000	00			108,000	00
Ordinance 13 of 1958 ..			16,500	00	16,500	00			16,500	00
2. Sinking Funds. — Local Loans										
a. Loan Ordinance 6 of 1916 ..	11,650	00	11,650	00						
b. Loan Ordinance 5 of 1945 ..	66,310	00	66,310	00						
c. Loan Ordinance 9 of 1951 ..	35,236	00	35,236	00						
d. Loan Ordinance 17 of 1953 ..	32,587	00	32,587	00						
e. (a) Registered Stock Ord. 11 of 1929 Conversion Loan ..	210,672	00	210,672	00						
f. (b) Registered Stock Ord. 11 of 1929-1934 Loan ..	12,336	00	12,336	00						
g. (c) Registered Stock Ord. 11 of 1929-1936 Loan ..	16,052	00	16,051	20				80		
h. Ordinance 22 of 1935 ..	37,575	00	37,574	64				36		
i. Ordinance 26 of 1941 ..	81,720	00	81,720	00						
j. Ordinance 13 of 1951 ..	209,280	00	209,280	00						
k. Ordinance 55 of 1955 ..	169,920	00	169,920	00						
3. Equated Annuities for the Repayment of Colonial Development and Welfare Loans ..	98,193	00	78,079	86				20,113	14	
3a. Equated Annuities for the Repayment of H.M.G. Exchequer Loan ..			587,292	46	587,292	46				587,293
<b>UNFUNDED PUBLIC DEBT.</b>										
4. B.G. Railway Permanent Annuities — Ord. 23 of 1921 ..	74,811	00	74,810	36				64		
5. Interest on 4% Perpetual Stock — Ord. 23 of 1921 ..	9,567	00	9,566	08				92		
6. Interest on Advances by Crown Agents ..	144,000	00	152,926	70	8,926	70*				
7. Reserve for Interest Charges on Prospective Issue ..	210,000	00	14,909	16			195,090	84		
8. Interest on Current Advances ..	110,000	00	197,322	95	87,322	95*			87,000	00
9. Interest on Exchequer Loan ..	1,140,000	00					1,140,000	00		
10. Supplementary Sinking Fund ..	169,920	00	169,920	00						
	4,932,907	00	4,386,688	61	810,221	11	1,356,439	50	798,793	00
Deduct Appropriation made under Transport & Harbours ..	185,770	00	185,768	44			1.56			
	4,747,137	00	4,200,920	17	810,221	11	1,356,437	94	798,793	00
Deduct over the Estimate ..							810,221	11		
Net under under the Estimate ..							546,216	83		
<b>44. PUBLIC SERVICE COMMISSION.</b>										
1. Personal Emoluments ..	37,013	00	33,377	85			3,635	15		
<b>OTHER CHARGES</b>										
2. Transport & Travelling ..	500	00	223	89			276	11		
3. Civil Service Examinations ..	500	00	107	00			393	00		
4. Publications ..	200	00	12	30			187	70		
5. Miscellaneous ..	650	00	509	01			140	99		
	38,863	00	34,230	05			4,632	95		
Net under the Estimate ..							4,632	95		
<b>45. PUBLIC WORKS DEPARTMENT</b>										
1. Personal Emoluments ..	965,408	00	934,255	16			31,152	84		
<b>OTHER CHARGES</b>										
2. Travelling Expenses ..	103,500	00	104,188	33	688	33*				
3. Upkeep of Motor Cars & Station waggons ..	5,100	00	5,068	06			31	94		
4. Materials & Instruments—Drawing & Surveying ..	16,000	00	16,143	90	143	90*				
Carried Forward ..	1,090,008	00	1,059,655	45	832	23	31,184	78		



## STATEMENT 1B (Cont'd.)

	Amount Appropriated 1959		Actual Expenditure		Excesses		Savings		Supplementary Estimates	
	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.
<i>Brought Forward</i> .. .. .	1,090,008	00	1,059,655	45	832	23	31,184	78		
<b>45. PUBLIC WORKS DEPARTMENT—Contd</b>										
5. Miscellaneous Expenses, Government House, New Amsterdam & Jurors' Quarters, Suddie .. .. .	2,000	00	1,394	29			605	71		
6. Miscellaneous .. .. .	5,400	00	8,512	72	3,112	72*				
7. Wages of Trainees, Technical Institute .. .. .	1,500	00	797	22			702	78		
8. Registers, Accounting Forms & Servicing of Accounting Machines .. .. .	1,600	00	1,588	05			11	95		
9. Periodicals & Publications .. .. .	1,500	00	1,133	31			366	69		
10. Repairs to Typewriters & Adding Machines .. .. .	1,500	00	955	96			544	04		
11. (Hydrographic Surveys—										
a. Survey Stores & Equipment .. .. .	1,500	00	1,358	37			141	63		
b. Running & Maintenance Expenses Etc. Launch .. .. .	16,000	00	15,829	03			170	97		
12. Engineering Surveys .. .. .	25,000	00	24,630	11			369	89		
13. Land & Water Transport .. .. .	2,400	00	1,987	35			412	65		
<b>EXTRAORDINARY</b>										
14. Purchase of Motor Vehicles .. .. .	3,500	00	3,200	00			300	00		
15. Purchase of Equipment .. .. .			3,672	56	3,672	56			4,000	00
	1,151,908	00	1,124,714	42	7,617	51	34,811	09	4,000	00
Deduct over the Estimate .. .. .							7,617	51		
Net under the Estimate .. .. .							27,193	58		
<b>45A. PUBLIC WORKS &amp; SEA DEFENCES—ANNUALLY RECURRENT.</b>										
1. Maintenance & Reconditioning of Public Buildings .. .. .	740,000	00	671,308	97			68,691	03		
2. Lighting Sea Wall, Camp Road & Vlissengen Road .. .. .	5,000	00	3,818	73			1,181	27		
3. Maintenance of Artesian Wells & Distribution Lines .. .. .	55,500	00	50,688	18			4,811	82		
4. Burial Grounds .. .. .	2,000	00	550	36			1,449	64		
5. Furniture .. .. .	25,000	00	16,429	11			8,570	89		
6. Historic Sites, Ancient Buildings & Landmarks .. .. .	1,200	00	363	27			836	73		
7. Plant, Tools, Carts, Etc. .. .. .	18,000	00	17,171	20			828	80		
8. Rifle Ranges .. .. .	1,000	00	538	71			461	29		
9. Water Transport Suspense A/C .. .. .	20,000	00	32,575	44	12,575	44			15,000	00
10. Maintenance of Compounds & Paths .. .. .	73,750	00	73,872	78		122	78*			
11. Maintenance of Trenches, Government Lands, Georgetown .. .. .	3,500	00	3,270	66			229	34		
12. Maintenance of Drainage Outfall, Public Works Department Yard & Electric Pumps .. .. .	3,000	00	3,004	03		4.03*				
13. Electric Power & Lighting of Buildings .. .. .	44,000	00	47,485	27	3,485	27*			3,000	00
14. Roads .. .. .	1,369,000	00	1,241,998	77			127,001	23		
15. Rivers, Creeks, Interior Trails, Stellings Etc. .. .. .	94,000	00	81,328	67			12,671	33		
16. Unallocated Stores .. .. .			98,293	44	98,293	44*			80,000	00
17. Workshop Suspense A/C .. .. .	1,000	00	1,421	76	421	76*				
18. Lorry Transportation—Recurrent Services .. .. .	240,000	00	190,550	84			49,449	16		
19. Atkinson Field, Maintenance of .. .. .	210,000	00	201,762	14			8,237	86		
20. Stone Crushing Plant—Ruimveldt .. .. .	5,000	00	11,015	43	CR		16,015	43		
21. Maintenance, River Defences .. .. .	29,500	00	25,607	14			3,892	86		
22. Sea Defences .. .. .	418,500	00	416,091	87			2,408	13		
23. Maintenance of Sluices, West Coast, Berbice .. .. .	5,000	00	2,255	11			2,744	89		
24. Maintenance & Operation of Overhead Tanks, Government Quarters .. .. .	5,000	00	2,574	21			2,425	79		
25. Maintenance Interior Airfields .. .. .	21,000	00	11,887	50			9,112	50		
26. Maintenance & Operation Roads Laboratory .. .. .	4,500	00	4,082	12			417	88		
	3,394,450	00	3,187,914	85	114,902	72	321,437	87	98,000	00
Deduct over the Estimate .. .. .							114,902	72		
Net under the Estimate .. .. .							206,535	15		
<b>46. REGISTRATION—BIRTHS, DEATHS &amp; MARRIAGES.</b>										
1. Personal Emoluments .. .. .	43,427	00	44,557	81	1,130	81*				
<b>OTHER CHARGES</b>										
2. Transport & Travelling .. .. .	1,270	00	803	94			466	06		
<i>Carried Forward</i> .. .. .	44,697	00	45,361	75	1,130	81	466	06		

## STATEMENT 1B (Cont'd.)

	Amount Appropriated 1959		Actual Expenditure		Excesses.		Savings.		Supplementary Estimates	
	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.
Brought Forward .. .. .	44,697	00	45,361	75	1,130	81	466	06		
<b>46. REGISTRATION—BIRTHS, DEATHS &amp; MARRIAGES—(Contd.)</b>										
3. Fees, Divisional Registrars, Marriage Officers, Superintendent Registrars & Transcribers of Certificates .. .. .	15,500	00	14,676	35			823	65		
4. Miscellaneous .. .. .	1,350	00	1,321	28			28	72		
<b>EXTRAORDINARY</b>										
5. Purchase of Equipment .. .. .	1,270	00	1,270	00						
6. Additional Photographic Supplies .. .. .	800	00	747	53			52	47		
	63,617	00	63,376	91	1,130	81	1,370	90		
Deduct over the Estimate .. .. .							1,130	81		
Net under the Estimate .. .. .							240	09		
<b>47. SOCIAL ASSISTANCE</b>										
1. Personal Emoluments .. .. .	267,722	00	253,627	89			14,094	11		
<b>OTHER CHARGES</b>										
2. Transport & Travelling .. .. .	20,000	00	19,592	11			407	89		
3. Miscellaneous .. .. .	1,500	00	1,287	89			212	11		
4. Dietary .. .. .	98,500	00	93,745	54			4,754	46	11,200	00
5. Tobacco & Extras .. .. .	4,500	00	4,261	60			238	40		
6. Clothing & Bedding .. .. .	10,000	00	8,639	65			1,360	35		
7. Uniform for Nurses & Servants .. .. .	7,000	00	4,206	95			2,793	05		
8. Fuel, Light & Sanitation .. .. .	8,800	00	8,379	71			420	29		
9. Furniture & Equipment .. .. .	700	00	690	51			9	49		
10. Funerals .. .. .	2,500	00	2,413	76			86	24		
11. Meals for Nurses .. .. .	14,500	00	11,908	97			2,591	03		
12. Upkeep of Grounds .. .. .	600	00	263	81			336	19		
13. For the Support of the Destitute .. .. .	385,000	00	399,058	26	14,058	26			17,200	00
14. Conveyance of Mental Patients & Lepers .. .. .	1,500	00	562	00			938	00		
15. Grant to Ursuline Convent for St. Ann's Orphanage .. .. .	2,800	00	2,800	00						
16. Grant to Plaisance Orphanage for Boys .. .. .	2,000	00	2,000	00						
17. Grant to Dharam Sala .. .. .	7,450	00	7,450	00						
18. Grant to African Development Association .. .. .	100	00	100	00						
<b>EXTRAORDINARY</b>										
19. Purchase of Equipment .. .. .	1,200	00	1,171	14			28	86		
<b>OTHER CHARGES</b>										
20. Old Age Pensions .. .. .	955,000	00	935,682	20			19,317	80		
	1,791,372	00	1,757,841	99	14,058	26	47,588	27	28,400	00
Deduct over the Estimate .. .. .							14,058	26		
Net under the Estimate .. .. .							33,530	01		
<b>48. SUPREME COURT.</b>										
1. Personal Emoluments .. .. .	248,870	00	251,548	20	2,678	20*				
<b>OTHER CHARGES.</b>										
2. Travelling Expenses .. .. .	7,200	00	7,870	60	670	60			1,000	00
3. Travelling & Subsistence Expenses of Court .. .. .	7,000	00	4,926	15			2,073	85		
4. Expenses of Jurors .. .. .	40,000	00	53,131	35	13,131	35*			10,000	00
5. Witnesses Expenses .. .. .	26,000	00	17,628	69			8,371	31		
6. Fees of Counsel .. .. .	4,000	00	2,430	00			1,570	00		
7. Law Library .. .. .	4,030	00	2,424	26			1,605	74		
8. Expenses, Federal Supreme Court .. .. .	21,000	00	2,233	29			18,766	71		
9. Editing Law Reports .. .. .	303	00					303	00		
10. Miscellaneous .. .. .	3,100	00	3,068	39			31	61		
11. Equipment for Land Registry .. .. .									500	00
	361,503	00	345,260	93	16,480	15	32,722	22	11,500	00
Deduct over the Estimate .. .. .							16,480	15		
Net under the Estimate .. .. .							16,242	07		

## STATEMENT 1B (Cont'd.)

	Amount Appropriated 1959		Actual Expenditure		Excesses.		Savings.		Supplementary Estimates	
	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.
<b>49. TRANSPORT &amp; HARBOURS</b>										
1. Net Deficiency Transport Services ..	1,885,762	00	1,706,846	73			178,915	27		
	1,885,762	00	1,706,846	73			178,915	27		
Net under the Estimate .. ..							178,915	27		
<b>50. VOLUNTEER FORCE.</b>										
1. Personal Emoluments .. ..	85,142	00	86,418	40	1,276	40			2,963	00
<b>OTHER CHARGES.</b>										
2. Transport & Travelling .. ..	4,400	00	6,344	40	1,944	40			2,020	00
3. Ammunition, Arms & Equipment ..	5,000	00	5,236	56	236	56			277	00
4. Fuel & Lighting .. ..	500	00	588	89	88	89			100	00
5. Sanitation & Labourers Tools .. ..	250	00	248	22			1	78		
6. Maintenance — Transport .. ..	750	00	685	83			64	17		
7. Miscellaneous .. ..	300	00	165	61			134	39		
8. Uniforms .. ..	8,000	00	7,695	12			304	88		
9. Training Grant .. ..	250	00	79	72			170	28		
10. Maintenance of Furniture .. ..	240	00	30	90			209	10		
11. Maintenance of Band .. ..	400	00	22	12			377	88		
12. Upkeep, Haywood Camp, Tacama ..	1,000	00	736	26			263	74		
	106,232	00	108,252	03	3,546	25	1,526	22	5,360	00
Deduct under the Estimate .. ..							1,526	22		
Net over the Estimate .. ..							2,020	03		
<b>51. LOANS FROM PUBLIC FUNDS.</b>										
1. Loans to Local Authorities .. ..	100,000	00	100,000	00						
2. Loans to University Students .. ..	70,000	00	68,476	88			1,523	12		
3. Temporary Loans to Local Authorities	15,000	00	6,500	00			8,500	00		
4. Loans to Domestic Servants Going to Canada .. ..			5,400	00	5,400	00			6,000	00
5. Loan to the Proprietors of Pln. Ridge, Wakenaam .. ..			1,856	00	1,856	00			1,857	00
6. Loan to Georgetown Town Council re clearing Sussex St. Canal .. ..			14,316	08	14,316	08			17,700	00
	185,000	00	196,548	96	21,572	08	10,023	12	25,557	00
Deduct under the Estimate .. ..					10,023	12				
Net over the Estimate .. ..					11,548	96				
<b>52. COMMODITY CONTROL.</b>										
1. Miscellaneous Expenses .. ..	183,356	00	45,331	92			138,024	08		
	183,356	00	45,331	92			138,024	08		
Net under the Estimate .. ..							138,024	08		
<b>53. PUBLIC WORKS — NON- RECURRENT.</b>										
A. Works Provided for in Previous Years — Revotes. Buildings .. ..										
<b>DRAINAGE AND IRRIGATION</b>										
1. Construction of Offices at Georgetown, Vreed-en-Hoop, Paradise, Stores at Capoey & No. 63 & Garage at Whim			1,430	28						
2. Erection of Fuel Bonds at Capoey, Vreed-en-Hoop, Paradise, Burma & No. 63 .. ..			1,084	84						
<b>FIRE PROTECTION.</b>										
3. Installation of Fire Alarm System, Men- tal Hospital .. ..			1,785	05						
4. Erection of New Hose Tower, Central Fire Station .. ..										
<b>MEDICAL</b>										
5. Construction of New Concrete Kitchen & Provision of Equipment, Berbice Hospital .. ..			28,912	27						
6. Erection of New Mortuary, Berbice Hospital .. ..			5,904	48						
Carried Forward .. ..			39,116	92						

## STATEMENT 1 B (Cont'd).

	Amount Appropriated 1959		Actual Expenditure		Excesses		Savings		Supplementary Estimates	
	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.
<i>Brought Forward</i> .. .. .			39,116	92						
<b>53. PUBLIC WORKS—NON-RECURRENT—(Contd.)</b>										
<b>POST OFFICE</b>										
7. Post Office, Mabaruma, Conversion of Radio Operator & Postal Agent's Office & Postmaster Quarters & Erection of New Quarters for Radio Operator ..			2,171	01						
8. New Post Office, Enmore .. .. .			10,102	94						
9. New Post Office, Wismar .. .. .			14,443	66						
10. New Post Office, Mackenzie .. .. .										
11. Erection of Post Office at Mahaica, Leonora & Beterverwaging .. .. .										
<b>PRISONS</b>										
12. Provision of 3 Metal Fire Escapes for Georgetown Prison & H.M.P.S. .. .. .			617	14						
<b>ATKINSON FIELD</b>										
13. Control Tower — Renovation & Reconstruction of Offices .. .. .			6,286	52						
<b>PUBLIC WORKS</b>										
14. Purchase of Equipment for Materials Laboratory, Road Division .. .. .			142	85						
15. Reconditioning & Extension of Jurors' Quarters, Suddie .. .. .			4,462	26						
<b>GENERAL WORKS</b>										
16. Furniture for Government Offices .. .. .			33,802	85						
17. Furniture for Government Quarters .. .. .			32,550	61						
<b>B. NEW WORKS BUILDINGS.</b>										
<b>AGRICULTURE.</b>										
18. Workshop at Milk Pasteurisation Plant										
19. Quarters, Agricultural Instructor, Moruka .. .. .			150	00						
20. Minor Works & Improvements .. .. .			773	51						
<b>CUSTOMS &amp; EXCISE</b>										
21. Installation of Electric Hoist, Government Warehouse .. .. .										
<b>EDUCATION</b>										
22. Erection of Houses for Teachers .. .. .			15,970	84						
23. Minor Works & Improvements .. .. .			1,045	29						
<b>LANDS &amp; MINES</b>										
24. Removal of Mining Station from Kama-kusa to Enachu .. .. .			9,039	24						
<b>LOCAL GOVERNMENT—SOCIAL ASSISTANCE</b>										
25. New Kitchen & Equipment—the Palms										
26. Construction of New Sanitary Block E										
<b>MAGISTRATES</b>										
27. Storerooms at Mahaica, Cove & John, Sparendaam & Mahaicony .. .. .			2,508	88						
<b>MEDICAL</b>										
28. Reconditioning of Public Hospital, Georgetown .. .. .			22,459	96						
29. Reconditioning of Public Hospital, Berbice .. .. .			149	63						
30. Minor Works and Improvements .. .. .			6,896	36						
<i>Carried Forward</i> .. .. .			202,690	47						

## STATEMENT 1 B (Cont'd).

	Amount Appropriated 1959		Actual Expenditure		Excesses.		Savings		Supplementary Estimates	
	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.
<i>Brought Forward</i> .. .. .			\$	202,690						
53. PUBLIC WORKS—NON-CURRENT—(Contd.)										
POST OFFICE										
31. New Post Office, Rosignol .. .. .										
32. New Post Office, Albouystown .. .. .										
33. Extension of Kitty Post Office .. .. .										
34. Minor Works & Improvements .. .. .				1,551						
POLICE										
35. Minor Works & Improvements .. .. .				9,064						
PRISONS										
36. General Improvements, New Amsterdam .. .. .				11,027						
ATKINSON FIELD										
37. Minor Works & Improvements .. .. .				2,872						
PUBLIC WORKS										
38. Fuel Bond, Underground Tank & Dispensing Pump, P.W.D. Vreed-en-Hoop .. .. .				2,824						
39. Purchase of 10 Lorries for Replacement of P.W.D. Fleet .. .. .				41,238						
40. Quarters for Roads & Airfield Overseer, Lethem .. .. .				5,263						
41. Erection of Flats—Cummingsburg .. .. .				23,801						
42. Extension of Ministerial Building .. .. .				13,001						
43. Minor Works & Improvements—Quarters .. .. .				10,346						
44. Minor Works & Improvements—Other Government Property .. .. .				13,346						
45. Renovation of Buildings, Emergency Teachers Training Scheme .. .. .				42,927						
46. New Post Office, Tuschen .. .. .										
47. New Post Office, Fellowship .. .. .										
48. Rehabilitation, Terminal Facilities, Atkinson Airport .. .. .				26,793						
49. Conversion of Geological Survey Office N/A to Accommodate Inland Revenue & Forest Departments .. .. .				3,914						
50. Metalling Roadway between Lots 49 & 53 Stanleytown N/A .. .. .				327						
51. Extension of Central Medical Laboratory .. .. .										
52. Purchase of 4 Bitumen Spraying Machines .. .. .										
53. Conversion of Barrack Room, Atkinson Field for Army Drivers .. .. .				454						
54. Clearing Sussex Street Canal .. .. .				14,316						
55. Construction of House for Magistrate, West Demerara .. .. .										
56. River Defence, Pla. Nismes .. .. .				10,675						
				585,000						
				436,437						
Net under the Estimate .. .. .								148,562		236,526
								148,562		



STATEMENT II (Continued).

(2)

Public Debt and Sinking Fund Balances at 31st December, 1959.

(a) Public Debt Balances.

<b>Bondholders—</b>				<b>Loan Expenditure</b>			
Ord. No. 6 of 1916	..	\$ 624,100.00		Loan Ord. No. 6 of 1916	..	\$ 9,449,800.00	
Ord. No. 5 of 1945	..	5,000,000.00		Loan Ord. No. 11 of 1929	..	10,032,000.00	
Ord. No. 9 of 1951	..	800,000.00		Loan Ord. No. 11 of 1929 (1934 Loan)	..	841,920.00	
Ord. No. 17 of 1953	..	2,848,050.00		Loan Ord. No. 11 of 1929 (1936 Loan)	..	1,007,623.76	
Ord. No. 54 of 1956 (1st issue)	..	3,600,000.00		Loan Ord. No. 22 of 1935	..	1,230,588.30	
Ord. No. 54 of 1956 (2nd issue)	..	5,000,000.00		Loan Ord. No. 26 of 1941	..	3,888,000.00	
Ord. No. 13 of 1958	..	300,000.00	\$18,172,150.00	Loan Ord. No. 5 of 1945	..	5,000,000.00	
<b>Stockholders—</b>				Loan Ord. No. 9 of 1951	..	800,000.00	
<b>Inscribed Stock—</b>				Loan Ord. No. 13 of 1951	..	10,464,000.00	
Ord. No. 11 of 1929 (Conversion Loan 1949)	..	\$10,032,000.00		Loan Ord. No. 17 of 1953	..	2,848,050.00	
Ord. No. 11 of 1929 (1934 Loan)	..	841,920.00		Loan Ord. No. 55 of 1955	..	16,992,000.00	
Ord. No. 11 of 1929 (1936 Loan)	..	1,007,623.76		Loan Ord. No. 54 of 1956 (1st issue)	..	3,600,000.00	
Ord. No. 22 of 1935	..	1,230,588.30		Loan Ord. No. 54 of 1956 (2nd issue)	..	5,000,000.00	
Ord. No. 26 of 1941	..	3,888,000.00		Loan Ord. No. 13 of 1958	..	300,000.00	\$71,453,982.06
Ord. No. 13 of 1951	..	10,464,000.00		H.M. Government Exchequer Loan			26,400,000.00
Ord. No. 55 of 1955	..	16,992,000.00	44,456,132.06	Colonial Development and Welfare Fund Loans			1,177,631.62
H.M. Government—Exchequer Loan			26,261,867.54				
Colonial Development & Welfare Acts 1940 and 1945	..		778,702.10				
Redemption of Bonds—							
Loan Ord. No. 6 of 1916							8,825,700.00
Repayment of H.M. Government Exchequer Loan							138,132.46
Repayment of Colonial Development and and Welfare Loans							398,929.52
							<u>\$99,031,613.68</u>
							<u>\$99,031,613.68</u>

STATEMENT II (Continued).

(2)

Public Debt and Sinking Fund Balances at 31st December, 1959.

(b) Sinking Fund Balances.

Previous year	Sinking Funds		Previous Year	Sinking Fund — Investments	
	Bonds —			Bonds —	
\$ 420,400.66	Loan Ord No. 6 of 1916 ..	\$ 447,182.80	\$ 420,400.66	Loan Ord. No. 6 of 1916 ..	\$ 447,182.80
989,103.28	Loan Ord. No. 5 of 1945 ..	<u>1,106,217.48</u>	989,103.28	Loan Ord. No. 5 of 1945 ..	<u>1,106,217.48</u>
		\$ 1,553,400.28			\$ 1,553,400.28
	Inscribed Stock —			Inscribed Stock —	
2,280,617.04	Ord. No. 11 of 1929 Conversion Loan, 1949 ..	2,607,470.50	2,280,617.04	Ord. No. 11 of 1929 Conversion Loan, 1949 ..	2,607,470.50
992,066.19	Ord. No. 11 of 1929 (1934 & 1936 Loans) ..	1,056,243.92	992,066.19	Ord. No. 11 of 1929 (1934 & 1936 Loans) ..	1,056,243.92
1,161,492.49	Ord. No. 22 of 1935 ..	1,203,575.61	1,161,492.49	Ord. No. 22 of 1935 ..	1,203,575.61
1,714,351.22	Ord. No. 26 of 1941 ..	1,869,256.24	1,714,351.22	Ord. No. 26 of 1941 ..	1,869,256.24
1,663,241.14	Ord. No. 13 of 1951 ..	1,957,835.83	1,663,241.14	Ord. No. 13 of 1951 ..	1,957,835.83
175,357.18	Ord. No. 9 of 1951 ..	219,545.74	175,357.18	Ord. No. 9 of 1951 ..	219,545.74
	Ord. No. 17 of 1953 ..	33,508.32		Ord. No. 17 of 1953 ..	33,508.32
452,235.88	Ord. No. 55 of 1955 ..	656,629.40	452,235.88	Ord. No. 55 of 1955 ..	656,629.40
446,244.98	Supplementary ..	<u>648,328.16</u>	446,244.98	Supplementary ..	<u>648,328.16</u>
		10,252,393.72			10,252,393.72
<u>\$10,295,110.06</u>		<u>\$ 11,805,794.00</u>	<u>\$ 10,295,110.06</u>		<u>\$ 11,805,794.00</u>

119



STATEMENT II (Continued).

(3)

Surplus and Deficit Account, 1959.

Previous Year.						Previous Year.						
\$ 46,517,848.71	To Expenditure	..	..	..	..	\$ 45,506,919.11	By Revenue	..	..	..	..	\$ 48,762,911.24
2,532,891.29	„ Surplus	..	..	..	..	3,255,992.13						
<u>\$ 49,050,740.00</u>						<u>\$ 48,762,911.24</u>						<u>\$ 48,762,911.24</u>

(4)

General Revenue Balance Account, 1959.

To Appropriation to Development Fund	..	..	..	..	\$3,255,992.13	By Balance at 31st December, 1958	..	..	..	..	\$5,191,617.80
„ Balance at 31st December, 1959	..	..	..	..	5,201,672.25	„ Appreciation of Investments—Surplus Balances	..	..	..	..	10,054.45
						„ Surplus and Deficit Account	..	..	..	..	3,255,992.13
					<u>\$8,457,664.38</u>						<u>\$8,457,664.38</u>

Statement of Special Funds

	Amerindian Purposes Fund.	Blair Scholarship Fund	Bequests To Poor	B.G. Loan Stamp Duty Account	Bishops' High School Book Store Reserve	Development Trust Fund.	Davson Centenary Fund.	Garnett Memorial Fund.	Immigration Funds. Amalgamated	Leprosy Relief Fund.	Mitchell Trust Fund.	Nurses' Hostel Fund.	Percival Memorial Fund.	Post Office Savings Bank	Shannon Bequest	Georgetown Mariners Club	Emily Baskett Memorial Fund.	Life Assurance Companies Deposits Under Ord 14 of 1930
Balance of Deposit Account (1.1.59)	25,480 50	4,886 80	1,520 94	27,030 90	527 38	17,050 32	5,166 56	1,867 92	165,876 07	93 61	43,186 96	18 91	565 07	17,569,063 73	1,308 13	2,075 96	443 26	157,760
Add Receipts ..	12,712 14	439 72	42 90	875 13	15 75	—	149 28	60 25	6,977 18	2 70	2,749 07	45	24 00	12,455,675 30	48 75	62 25	14 10	70,000
	38,192 64	5,326 52	1,563 84	27,906 03	543 13	17,050	5,315 84	1,928 17	172,853 25	96 31	45,936 03	19 36	589 07	30,024,739 03	1,356 88	2,138 21	457 36	227,760
Deduct Payments ..	10,316 81	321 80	—	2,739 40	—	—	—	—	1,680 00	—	1,884 12	—	24 00	11,713,432 06	—	—	—	—
	27,875 83	5,004 72	1,563 84	25,166 63	543 13	17,050 32	5,315 84	1,928 17	171,173 25	96 31	44,051 91	19 36	565 07	18,311,306 97	1,356 88	2,138 21	457 36	227,760
Add Appreciation of Investments ..	292 09	—	—	—	—	—	—	—	2,525 07	—	263 57	—	—	—	—	—	—	—
Less Depreciation of Investments ..	—	37 02	—	698 72	—	—	9 93	—	—	—	—	—	3 42	—	—	—	—	—
Balance of Deposit Account (31.12.59)	28,167 92	4,967 70	1,563 84	24,467 91	543 13	17,050 32	5,305 91	1,928 17	173,693 32	96 31	44,315 48	19 36	561 65	18,311,306 97	1,356 88	2,138 21	457 36	227,760
Investments Held at Market Price ..	24,151 16	4,911 38	1,473 38	24,467 91	543 13	—	4,786 78	1,650 00	154,213 12	96 31	40,628 79	19 36	537 65	17,702,482 03	1,131 88	2,138 21	376 72	227,760
Cash in Hands of Accountant General	4,016 76	56 32	90 46	—	—	17,050 32	519 13	278 17	19,485 20	—	3,686 69	—	24 00	608,824 94	225 00	—	80 64	—
Cash Due to Accountant General	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Balance as above ..	28,167 92	4,967 70	1,563 84	24,467 91	543 13	17,050 32	5,305 91	1,928 17	173,693 32	96 31	44,315 48	19 36	561 65	18,311,306 97	1,356 88	2,138 21	457 36	227,760

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Colonial Development and  
Cash in Hands of Accountant

T II — (Continued).

52 A

(5)

etc., Deposited in the Public Treasury.

Motor Vehicles Insurance Ordinance 1937	Loan Sinking Fund.	Colonial Development and Welfare Schemes	Sugar Industry Rehabilitation Fund.	Sugar Industry Labour Welfare Fund.	Sugar Industry Price Stabilisation Fund.	Public Officers (Defaults) Reserve Fund.	Edin Gray Bequest Fund.	Miller Memorial Scholarship Fund	Shares in B.G. Rice Development Co. Ltd.	Public Officers' Insurance Fund and Sundry Deposits	Queen's College Music and Stage Fund	Queen's College Benevolent and Gift Fund.	Boothoo Memorial Scholarship Fund.	Wishart Memorial Prize Fund.	Sir Alfred Crane Educational Trust Fund.	Co-operative Societies—Audit and Supervision Fund.	Munition Worker—John G. Lee-A-Yong	New Widows and Orphans' Fund	Total.
50,000 00	10,295,110 06	459,965 63	6,535,151 92	5,538,906 21	3,463,873 72	147,713 38	1,152 44	5,651 40	1,838,000 00	33,448 77	370 25	271 21	21,050 00	516 75	2,046 25	2,810 08	116 83	195,188 11	46,615,266 03
—	1,510,683 94	3,672,171 30	2,175,583 58	3,089,189 87	700,986 65	5,888 26	39 24	334 56	—	818 02	501 60	256 43	384 27	25 31	87 40	1,257 76	3 45	458,360 86	24,166,421 47
50,000 00	11,805,794 00	4,132,136 93	8,710,735 50	8,628,096 08	4,164,860 37	153,601 64	1,191 68	5,985 96	1,838,000 00	34,266 79	871 85	527 64	21,444 27	542 06	2,133 65	4,067 84	120 28	653,548 97	70,781 687 50
—	—	3,518,923 14	2,135,626 84	2,496,003 99	243,802 30	29 77	19 98	112 00	—	—	623 82	137 22	—	—	80 00	—	—	99,864 37	20,225,621 62
50,000 00	11,805,794 00	613,213 79	6,575,108 66	6,132,092 09	3,921,058 07	153,571 87	1,171 70	5,873 96	1,838,000 00	34,266 79	248 03	390 42	21,434 27	542 06	2,053 65	4,067 84	120 28	553,684 60	50,556,065 88
—	—	—	—	—	—	1,772 34	—	—	—	—	—	—	—	—	—	—	—	—	4,853 07
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	749 09
50,000 00	11,805,794 00	613,213 79	6,575,108 66	6,132,092 09	3,921,058 07	153,344 21	1,171 70	5,873 96	1,838,000 00	34,266 79	248 03	390 42	21,434 27	542 06	2,053 65	4,067 84	120 28	553,684 60	50,560,169 86
50,000 00	11,805,794 00	—	6,546,128 60	6,032,151 24	3,770,596 83	151,710 02	1,020 07	5,073 13	1,838,000 00	34,266 79	214 11	254 25	21,000 00	520 05	2,053 65	2,547 58	120 28	—	48,452,818 41
—	—	613,213 79	28,980 06	99,940 85	150,461 24	3,634 19	151 63	800 83	—	—	33 92	136 17	434 27	22 01	—	1,520 26	—	553,684 60	2,107,351 45
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
50,000 00	11,805,794 00	613,213 79	6,575,108 66	6,132,092 09	3,921,058 07	153,344 21	1,171 70	5,873 96	1,838,000 00	34,266 79	248 03	390 42	21,434 27	542 06	2,053 65	4,067 84	120 28	553,684 60	50,560,169 86

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elfare	\$ 613,213 79
eneral	1,494,137 66
	<u>2,107,351 45</u>

15

## STATEMENT II (Continued).

(6)

Statement of Balances (excluding special Funds, etc.)

LIABILITIES			ASSETS		
DEPOSITS —			ADVANCES —		
B.G. Credit Corporation Working Capital .. ..	\$ 160,000 00		B.G. Airways — Working Capital ..	\$ 495,444 06	
B.G. Rice Development Company Limited .. ..	1,054,182 31		B.G. Rice Development Company Ltd. .. ..	1,750,000 00	
Customs Department (Duty Deposits) ..	306,435 20		Caribbean Currency Board .. ..	2,400,020 00	
Colonial Development & Welfare Schemes — Un-appropriated Issues	613,213 79		Controller of Supplies and Prices ..	251,551 26	
Destitute Immigrants	58,976 00		Public Officers — Vehicles etc. ..	919,174 08	
Sundry Colonial Governments .. ..	74,588 23		Public Officers — Salary Advances ..	839,148 54	
Miscellaneous ..	773,982 45	\$3,041,377 98	Sundry Colonial Governments .. ..	88,727 42	
General Revenue Balance Account ..		5,201,672 25	T. & H. Department—Additional Working Capital .. ..	1,347,629 87	
Joint Consolidated Fund .. ..		638,400 00	Miscellaneous ..	1,442,747 91	\$9,534,443 14
			Development Fund ..		595,026 40
			Imprest —		
			Local \$114,822 89		
			Australian 720 00	115,542 89	
			Remittances .. ..	16,956 52	
			Invested Surplus Balances at Market Value .. ..	417,178 48	\$549,677 89
			Less — Amount overdrawn on Accountant-General's Account .. ..		303,559 54
			Deduct Balances in hand of Accountant-General Special Funds ..		246,118 35
					10,375,587 89
					1,494,137 66
					\$ 8,881,450 23
		\$8,881,450 23			\$ 8,881,450 23

STATEMENT II (Continued).

(7)

Statement of the Loans made by Government from Loan Funds and from Revenue to Local Authorities etc. at 31st December, 1959.

(1)

Recoverable Loans made from Loan Funds

Particulars of Loans	Dates Made	Amounts Recoverable	Interest Rate	Terms of Payment	Ordinance and other Authority	Amount Repaid to 31/12/59	Amount Outstanding at 31/12/59
Mayor and Town Council, Georgetown, for Sewerage, Main Drainage and External House Connections ..	1923 to 1931	\$ 2,500,079 84 <sup>c.</sup>	3%	Repayable by a fixed annual charge of \$84,136.96 ceasing in 1980	Cap. 156	\$ 1,279,108 08 <sup>c.</sup>	\$ 1,220,971 76 <sup>c.</sup>
Mayor and Town Council, Georgetown, for a Municipal Water Supply .. .. .	1923 to 1931	853,250 00	3%	Repayable by a fixed annual charge of \$34,065.78 ceasing in 1980.	Cap. 156	358,897 29	494,352 71
Local Authority, Kitty, for Drainage Works ..	—	3,994 60	5%	Repayable in Annuities of \$239.67 ceasing in 1972.	Cap. 192	2,183 69	1,810 91
Mayor and Town Council, Georgetown, for Georgetown Replanning Scheme .. .. .	1946 and 1947	32,380 69	3½%	Repayable in Annuities of \$2,278.34 over 20 years from 1953.	Cap. 159	8,907 56	23,473 13
Mayor and Town Council, Georgetown for Potable Water Supply .. .. .	1946 to 1950	463,702 00	3½%	Repayable in Annuities of \$32,626.53 over 20 years from 1951.	Leg. Co. Resolution, No. XIII of 12th Oct., 1945.	170,011 79	293,690 21
Central Housing and Planning Authority for Rural Housing Development in Essequibo .. .. .	1945 to 1952	37,108 44	3%	Repayable in Annuities in 20 years from 1946.	M.P. 259/1/3/3 II	23,124 72	13,983 72
Local Authorities, Bloomfield-Whim for Improvement of the Drainage and Irrigation in the Area ..	1945 to 1949	49,723 18	3½%	Free of interest for 5 years and then repayable in 15 equated Annuities.	M.P. 259/1/2/25/6	10,165 87	39,557 31
Housing Loans to Public Officers .. .. .	1952 and 1953	300,000 00	3½%		M.P. 101/76	152,361 00	147,639 00
Housing Loans to Public Officers .. .. .	1958	300,000 00	5½%	Repayable in 30 years	Ord. No. 13 of 1958	—	300,000 00
La Penitence Housing Scheme .. .. .	1951	520,000 00		Repayable on Sale of Lots	Cap. 295 (Public Loan Ord. 1951)	182,255 46	337,744 54
Local Authorities Block III, Corentyne, for Improvement of the Drainage and Irrigation in the Area ..	1946 to 1952	246,251 05	3½%	Free of interest 5 years and then repayable in 15 equated Annuities.	M.P. 33/13/15 IV	92,036 42	154,214 63
B.G. Credit Corporation .. .. .	1954 to 1959	10,810,602 05	3%		Loan Ord. No. 55 of 1955.	—	10,810,602 05
New Amsterdam—Improvement of Water Supply ..	1955 to 1959	256,357 99	4½%		Loan Ord. No. 17 of 1953.	—	256,357 99
Extension of Georgetown Pure Water Supply to Areas comprising the Greater Georgetown Area ..	1955 to 1959	831,991 10	4½%		do.	—	831,991 10
		<u>\$17,205,440 94</u>				<u>\$2,279,051 88</u>	<u>\$14,926,389 06</u>

53

65

## STATEMENT II (Continued).

(7)

(2)

## Recoverable Loans made from Revenue

	Year of Loan	Amount		Ordinance or other authority	Interest Rate	Terms of Repayment	Amount Repaid to 31/12/59		Amount outstanding at 31/12/59.	
		\$	c.				\$	c.	\$	c.
<b>DRAINAGE BOARDS IN DECLARED AREAS FUNDED MAINTENANCE AREAS—</b>										
Johanna Cecelia—Annandale .. ..		10,040.99		Section 55 (2) of Ordinance 25 of 1940		Repayable in 12 years from 1941	9,641.91		399.08	
Zorg-en-Veygt—Aberdeen .. ..		4,440.90	14,481.89					4,327.95	13,969.86	112.95
<b>LOANS TO VILLAGES THROUGH LOCAL GOVERNMENT BOARD—</b>										
Agricola .. ..	1959	19,220.00		}					19,220.00	
Ann's Grove—Two Friends .. ..	1950—8	2,980.00					2,570.00		410.00	
Bagotstown & Peters Hall .. ..	1952	2,900.00					2,900.00			
Bagotville .. ..	1955	4,000.00					2,000.00		2,000.00	
Bartica .. ..	1955—56	6,300.00					5,355.93		944.07	
Bel-Air .. ..	1954	10,500.00					3,159.73		7,340.27	
Beterverwagting-Triumph .. ..	1955—59	44,000.00					7,710.08		36,289.92	
Bush Lot, Berbice .. ..	1953	1,500.00					1,499.89		.11	
Bush Lot, Essequibo .. ..	1956	600.00					180.00		420.00	
Buxton—Friendship .. ..	1950—58	78,975.00					5,642.13		73,332.87	
Brittania .. ..	1954	6,600.00					3,960.00		2,640.00	
Best .. ..	1954—59	3,550.00					1,200.00		2,350.00	
Canefield, Endeavour & Amsterdam .. ..	1953—55	8,500.00					3,800.00		4,700.00	
Christianburg & Wismar .. ..	1951	12,000.00					6,000.00		6,000.00	
Clonbrook .. ..	1954—57	7,850.00					2,242.85		5,607.15	
Cotton Tree & Zee Zight .. ..	1953	6,900.00					5,914.34		985.66	
Crabwood Creek .. ..	1956	15,000.00					9,000.00		6,000.00	
Craig .. ..	1949—58	37,158.19					4,734.14		32,424.05	
Cumberland .. ..	1949	2,000.00					1,833.30		166.70	
Danielstown .. ..	1954	2,300.00					1,150.00		1,150.00	
Dartmouth .. ..	1951—58	2,000.00					1,299.84		700.16	
D'Edward Country District .. ..	1956	1,000.00					750.00		250.00	
Den Amstel—Fellowship .. ..	1951—59	5,164.99					2,546.00		2,618.99	
East Coast, Berbice .. ..	1958—59	4,200.00					428.57		3,771.43	
Eastern Mahaicony .. ..	1955	1,600.00					914.28		685.72	
Endeavour .. ..	1950	7,213.50					5,963.94		1,249.56	
Farm .. ..	1952	600.00					600.00			
Fyrish .. ..	1952—55	4,500.00					2,491.42		2,008.58	
Carried forward		\$299,111.68	\$14,481.89				\$85,846.44	\$13,969.86	\$213,265.24	\$512.03

STATEMENT II (Continued).

(7)

(2)

Recoverable Loans made from Revenue

	Year of Loan	Amount		Ordinance of other Authority	Interest Rate	Terms of Repayment	Amount repaid at 31.12.59		Amount outstanding at 31.12.59					
		\$	c.				\$	c.	\$	c.	\$	c.		
<i>Brought Forward</i> .. .. .		299,111	68	14,481	89		85,846	44	13,969	86	213,265	24	512	03
<b>LOANS TO VILLAGERS THROUGH LOCAL GOVERNMENT BOARD—Cont'd.</b>														
Golden Grove (Berbice) .. .. .	1952—54	5,700	00				5,370	00			330	00		
Golden Grove (Nabaclis) .. .. .	1957	16,000	01				5,929	10			10,070	91		
Good Intent Sisters .. .. .	1957	7,000	00				2,292	86			4,707	14		
Henrietta Richmond .. .. .	1956	2,500	00				750	00			1,750	00		
Hopetown .. .. .	1954—58	13,600	00				4,415	08			9,184	92		
Huis t'Dieren .. .. .	1951—52	5,727	49				4,309	25			1,418	24		
Hyde Park and Grove .. .. .	1952	400	00				400	00			—			
Kingelly .. .. .	1955—58	13,446	00				1,556	80			11,889	20		
Kitty & Alexanderville .. .. .	1944—48	63,000	00				35,523	80			27,476	20		
La Retraite .. .. .	1952	4,250	00				4,200	30			49	70		
La Grange .. .. .	1958—59	11,350	00				2,884	52			8,465	48		
Lancaster—Liverpool—Manchester	1954	5,100	00				5,100	00			—			
Lichfield .. .. .	1953	3,000	00				1,800	00			1,200	00		
Limlair .. .. .	1955—59	11,200	00				2,500	00			8,700	00		
Lodge Village District .. .. .	1950—57	26,993	58				10,277	86			16,715	72		
Lot 27 .. .. .	1951	5,000	00				3,866	65			1,133	35		
Lots 52-56 .. .. .	1957	6,000	00				925	55			5,074	45		
Lots 57-60 .. .. .	1945	7,917	11				3,166	84			4,750	27		
Lots 57-66 .. .. .	1956	12,000	00				3,000	00			9,000	00		
Lots 67-74 .. .. .	1954—55	22,500	00				10,357	15			12,142	85		
Lots 78-79 .. .. .	1958	7,500	00				1,621	14			5,878	86		
Mahaica-Helena-Supply .. .. .	1957	1,000	00				420	00			580	00		
Mahaicony, Central .. .. .	1954—59	25,367	00				1,880	00			23,487	00		
Maria Johanna .. .. .	1953	780	00				668	52			111	48		
Meadow Bank .. .. .	1955—58	6,300	00				2,044	30			4,255	70		
Mocha .. .. .	1954	1,000	00				714	29			285	71		
Morawhanna .. .. .	1955—59	5,225	00				810	01			4,414	99		
Noitgedacht .. .. .	1955—56	1,400	00				996	91			403	09		
North Klient Pouderoyen .. .. .	1958—59	5,300	00				200	00			5,100	00		
Phoenix .. .. .	1955—59	1,700	00				800	00			900	00		
Plaisance Sparendam .. .. .	1955—56	24,500	00				5,804	06			18,695	94		
Plaisance Village .. .. .	1958—59	19,530	00				690	00			18,840	00		
Queenstown .. .. .	1953—55	4,900	00				2,110	00			2,790	00		
Rosehall .. .. .	1958—59	25,000	00				—				25,000	00		
<i>Carried Forward</i> .. .. .		\$671,297	87	\$14,481	89		\$213,231	43	\$13,969	86	\$458,066	44	\$512	03

55

55

STATEMENT II (Continued).

(7)

(2)

Recoverable Loans made from Revenue

	Year of Loan	Amount		Ordinance or other authority	Interest Rate	Terms of Repayment	Amount repaid to 31.12.59		Amount outstanding at 31.12.59	
		\$	c.				\$	c.	\$	c.
<i>Brought Forward</i>		671,297.87	14,481.89				213,231.43	13,969.86	458,066.44	512.03
LOANS TO VILLAGERS THROUGH LOCAL GOVERNMENT BOARD—Contd.										
Seafield	1953	7,750	00				6,465	71	1,284	29
Sheet Anchor No. 2 Palmyra	1955—58	12,950	00				3,993	23	8,956	77
Sparendaam	1954	2,000	00				1,666	65	333	35
Stanleytown	1952	2,000	00				2,000	00	—	—
Suddie	1949—55	13,419	00				7,102	29	6,316	71
Ulverston—Alness—Salton	1953—58	2,628	00				2,628	00	—	—
Unity Lancaster	1957	2,200	00				628	56	1,571	44
Victoria	1954	7,314	00				5,233	03	2,080	97
Vreed-en-Hoop	1957	1,000	00				400	00	600	00
Whim	1951—59	15,800	00	738,358 87			12,578	96	255,927	86
Lot 27	1950		3,000 00	M.P. 33/37 III (41)	4%	Repayable in 5 years		3,000 00	—	—
Temporary Loans to Local Authorities	1957—59		23,708 23	Combined Court Resolution No. 1 of 1930	Various	Repayable in the same year		23,685 23		23 00
Fisheries Development Loans	1946		17,857 32	M.P. 295/1/2	4%	Various		17,815 25		42 07
Loans to Rupununi Ranchers	1945		4,612 19	M.P. 258/1	2%	Repayable in 15 years		4,610 29		1 90
Loans to Rice Growers and Food Production Loans	1943—53		1,796,211 43	M.P. 140/7/20 /14 Ord. 2/1922	3%	Repayable at end of Crop		1,560,966 29		235,245 14
Loans to Indian Education Trust	1957		7,000 00	F.S.G. 314/55	5%			1,400 00		5,600 00
Loans to YM.C.A. New Amsterdam	1956		5,300 00	S.W. 21/56	Free	Not Specified Ex. Co. 16/9/58		350 00		4,950 00
Loans to Pomeroon Farmers	1950		4,724 46	Leg. Co. ad hoc Committee				1,636 93		3,087 53
Flood Relief Loans to Pomeroon Farmers	1951		56,522 00	M.P. 33/37 /1/1	3%	Repayable in 7 years		56,522 00		—
Loans to Overseas Students in \$ area	1951—58		44,082 98	M.P. 140/48	3½%	Various		26,852 61		17,230 37
<i>Carried Forward</i>			\$2,715,859 37					\$1,966,736 32		\$ 749,123 05



## STATEMENT II (Continued).

(7)

(2)

## Recoverable Loans made from Revenue

	Year of Loan	Amount		Ordinance or other Authorities	Interest Rate	Terms of Repayment	Amount repaid to 31.12.59		Amount outstanding at 31.12.59	
		\$	c.				\$	c.	\$	c.
<i>Brought Forward</i> .. ..		2,715,859	37				1,966,736	32	749,123	05
Loans to Millers for increased storage facilities .. ..	1952—53	20,500	00	M.P. 108/39	4%	Repayable in 4 years	20,480	00	20	00
Loans for Construction of Houses for settlers at Cane Grove—Vergenoegen Land Settlement .. ..	1950—53	116,810	27	M.P. 140/232/2/2	3½%	Repayable in 20 years	49,785	04	67,025	23
Loans to B.G. Legion .. ..	1952	8,000	00	M.P. 169/8	Free	Repayable in 10 years	5,600	00	2,400	00
Loans to Minor Industries .. ..	1946—49	6,920	00	M.P. 295/1/2	4%	Various	6,878	32	41	68
Loans to Co-op Thrift & Credit Societies .. ..	1956	1,100	00	S.W. 21/56	4%	Repayable in 5 years	429	71	670	29
Methodist Church in British Guiana .. ..	1954	14,353	00	M.P. 140/232/7/26/1	Free	Repayable in 15 years	7,353	00	7,000	00
Loan to Volunteer Force .. ..	1955	4,000	00	S.W. 19/1955	Free	Repayable in 4 years	4,000	00	—	—
Loan to University Students .. ..	1953—59	215,420	66	M.P. 35/62/4	Various	On completion of Course of study	23,095	36	192,325	30
Loan to Boy Scouts Association .. ..	1954	2,500	00	M.P. 53/15	Free	Repayable in 10 years	1,250	00	1,250	00
Loan to Drainage & Irrigation Board .. ..	1954	35,000	00	S.W. 14/48	4%	Repayable in 20 years	7,644	72	27,355	28
Proprietor, Pln. Elizabeth Ann .. ..	1953	2,634	44	Ord. 11/1953	6%	Repayable in 5 years	300	00	2,334	44
Loan to B.G. Teachers Association .. ..	1953	4,000	00	Ed. 35/14/24	6%	Repayable in 8 years	2,800	00	1,200	00
Loan to Hindu Religious Society .. ..	1953—54	85,180	00	F.S.G. 363/53	—	No fixed terms	—	—	85,180	00
Proprietor Pln. Cornelia-Wakenaam .. ..	1954	1,583	75	Ord. 11/1933	—	—	1,116	05	467	70
Housing Loans to Public Officers .. ..	1953	180,000	00	M.P. 101/76/11	—	Various	91,416	61	88,583	39
Loans to Settlers, Anna Regina .. ..	1953—54	70,142	00	M.P. 140/7/20/14	—	—	69,927	00	215	00
Bartica River Defences .. ..	1950—58	16,250	00	M.P. 31/11/10/1	—	Repayable in 10 years	11,040	15	5,209	85
<i>Carried Forward</i> .. ..		\$3,500,253	49				\$2,269,852	28	\$1,230,401	21

57

57

22

STATEMENT II (Continued).  
Recoverable Loans made from Revenue

(2)

(7)

	Year of Loan	Amount		Ordinance or other authority	Interest Rate	Terms of Repayment	Amount Repaid to 31/12/59		Amount outstanding at 31/12/59	
		\$	c.				\$	c.	\$	c.
<i>Brought Forward</i> .. ..		3,500,253	49				2,269,852	28	1,230,401	21
Loans to Georgetown Town Council— Clearing of Sussex Street Canal .. ..	1957—59	65,681	81	S.W. 23/59	5%	Repayable in 5 years after completion of works	—	—	65,681	81
Purchase of B.G. Airways Ltd. .. ..	1955—58	929,553	21	S.W. 14/55	Free	—	—	—	929,553	21
Reconstruction of Seawell Sluice .. ..	1957—58	70,027	24	F.S.G. 276/56	4%	Repayment in 20 years	—	—	70,027	24
Block III Cattle Pastures .. ..	1957—59	96,535	71	F.S.G. 276/56	4%	Repayable in 20 years	—	—	96,535	71
Loans to Proprietor Pln. Ridge Wakenaam	1958—59	2,557	88	S.W. 24/58	6%	Repayable in 7 years	—	—	2,557	88
Loans to Domestics to Canada .. ..	1958—59	9,953	00	F.S.G. 247/56	6%	Repayable in 2 years	2,578	56	7,374	44
Loans to Rosehall Village Permanent Drainage System .. ..	1957	68,500	00		4%	Repayable in 30 years	2,283	33	66,216	67
Reconditioning of North Klien Pouderoyen Drainage Improvement Works .. ..	1958—59	27,075	67	C.S.M.P. 33/16/1 III	4%	Repayable in 30 years	—	—	27,075	67
Manchester Lancaster Country District	1959	4,165	64	F.S.G. 170/54 II (2)	6%	Repayable in 20 years	—	—	4,165	64
		\$4,774,303	65				\$2,274,714	17	\$2,499,589	48

Note (1) Stanleytown Local Authority is liable for an annual contribution of \$25.00 towards maintenance cost of River Defences, Contribution for 1959 has been paid.  
 (2) In accordance with the provisions of the B.G. Credit Corporation Ordinance 1954 (No. 13 of 1954), the Corporation on 21st June, 1954, took over the outstanding loans made under the Co-operative Credit Bank, Ltd., 1944 (No. 16 of 1944) Loans to Rice Growers made under Cap. 155, and Food Production Loans authorised by Ord. No. 22 of 1948.

The related amounts are as follows:—

(a) Loans to Co-operative Credit Banks .. ..	\$970,602	24
(b) Food Production Loans .. ..	709,629	09
(c) Loans to Rice Growers .. ..	20,818	96
	<u>\$1,701,050</u>	<u>29</u>

## STATEMENT II (Continued).

(7)

(3)

*Voted Working Capital. Government Undertakings*

Transport and Harbours Department .. .. .	\$ 430,000 00
Government Produce Depot—Georgetown	42,000 00
do do —New Amsterdam .. .. .	5,000 00
Government Processing Factory .. .. .	75,000 00
Milk Pasteurisation Plant .. .. .	20,000 00
Ham and Bacon Factory .. .. .	25,000 00
	<u>\$ 597,000 00</u>

(8)

*Summary of Unallocated Stores Account.*

	Public Works Department		Forest Department	
	General Stores		Timber Seasoning Stock	
Value of Stock in hand at 1st January 1959	\$ 820,243 45		\$	293,966 32
Less difference in Crown Agents and Local purchases etc. accounted for in 1958	3,471 47	\$ 816,771 98		
ADD				
Cash Purchases charged to Expenditure Net issues in 1958 reversed and accounted for in 1959 .. .. .	1,682,766 70		\$ .	227,759 46
	3,866 76			
Other Indirect charges .. .. .				104,906 78
Freight and Local Purchases brought to account but unpaid at 31st December .. .. .	15,911 77	1,702,545 23		332,666 24
		\$ 2,519,317 21		\$ 626,632 57
DEDUCT —				
Issues to votes and services as charged to Expenditure .. .. .	1,584,156 95			
Proceeds of Stores sold as credited to Revenue .. .. .			\$	240,811 48
Less—Sales in respect of previous years collected during 1959 .. .. .				36,028 73
				204,782 75
Losses and deficiencies written off .. .. .	1,647 63			\$ 421,849 82
Sales on credit not collected as at 31st December, 1959 .. .. .				39,912 59
Unreconciled difference not yet written off .. .. .	5 28			
Differences in Crown Agents and Local Purchases and freight charges accounted for in 1958 and paid for during 1959	37,622 47	1,623,432 33		
		\$ 895,884 88		\$ 381,937 23

## STATEMENT II (Continued).

(9)

Arrears of Revenue at 31st December, 1959

(a) Taxes, Fees, Rents, etc.

	Head of Estimate	Amount	
I.	CUSTOMS AND EXCISE		
	1. Import Duties .. .. .	\$ 4,164 82	
	2. Warehouse Rent and Charges .. .. .	85 17	
	4. Rum .. .. .	96	\$ 4,250 95
II.	LICENCES		
	1. Licences — Liquor .. .. .	352 50	
	3. Licences — Motor Vehicles .. .. .	953 70	
	4. Licences — Unspecified .. .. .	252 50	1,558 70
III.	INTERNAL REVENUE		
	2. Estate Duty .. .. .	11,857 01	
	6. Income Tax .. .. .	592,625 08	
	7. Excess Profits Tax .. .. .	375,746 39	980,228 48
IV.	FEES OF COURT OR OFFICE, etc.		
	1. Agriculture .. .. .	4,818 76	
	4. Pure Line Seed Padi Scheme .. .. .	860 97	
	5. Government Laboratory .. .. .	27 50	
	7. Government Housing Estates .. .. .	91,447 05	
	8. Civil Aviation Department .. .. .	2,980 62	
	9. Aerodrome Charges .. .. .	970 50	
	10. Atkinson Field — Miscellaneous Revenue .. .. .	15,462 47	
	13. Government Technical Institute .. .. .	352 00	
	15. Queen's College .. .. .	220 00	
	17. Bishops' High School .. .. .	1 00	
	18. Essequibo Boys' School .. .. .	1,090 21	
	19. Fire Protection .. .. .	81 70	
	20. Essequibo Estates — General .. .. .	49,340 69	
	21. do. — Operation of Agricultural Machinery .. .. .	2,506 73	
	22. Vergenoegen Land Development—General .. .. .	68,654 37	
	23. do. Land Development — Operation of Agricultural Machinery .. .. .	15,675 20	
	24. Vergenoegen Rice Mill .. .. .	2,608 77	
	25. Cane Grove — La Bonne Mere Land Development — General .. .. .	30,890 95	
	26. Cane Grove — Operation of Agricultural Machinery .. .. .	25,501 39	
	27. Amazon — Charity Scheme .. .. .	4,210 76	
	28. Mara Land Development Scheme .. .. .	3,883 62	
	29. New Land Development Schemes .. .. .	10,684 19	
	33. Court Fees, Fines and Seizure .. .. .	243,724 93	
	35. Crown Costs Recovered .. .. .	15,900 20	
	43. Hospitals, Asylums & Dispensaries .. .. .	18,429 11	
	47. Sale of Official Publications .. .. .	1,519 52	
	48. Sundry Reimbursements .. .. .	692 00	
	52. Canje Bridge .. .. .	203 00	612,738 21
V.	POST OFFICE, TELEGRAPHS AND TELEPHONES		
	2. Telecommunications .. .. .	1,945 96	
	(a) Telephones .. .. .		
	3. Electric Inspections .. .. .	3,101 76	
	(b) Supply of Electricity .. .. .	544 06	5,591 78
	4. Miscellaneous .. .. .		
VI.	RENTS		
	1. Houses .. .. .	\$ 2,236 33	
	2. Colony Lands .. .. .	17,145 80	
	3. Crown Lands .. .. .	10,689 79	\$ 30,071 92
VII.	FORESTS, LANDS AND MINES		
	(a) Forests .. .. .		
	4. Royalty — Timber .. .. .	7,714 52	
	(b) Lands .. .. .		
	2. Permissions .. .. .	27,724 38	35,438 90
	(b) Loans and Interest thereon		1,669,878 94
VIII.			
	1. General .. .. .	\$35,534 70	
	2. Loans to Corporations .. .. .	2,135 23	37,669 93
IX.	Refunds of Loans made by the Colony		
	1. From Loan Funds .. .. .	44,945 37	
	2. From Revenue .. .. .	10,364 09	55,309 46
X.	Miscellaneous .. .. .		
	1. Sundries .. .. .	1,001 35	
	6. Sale of Stores — Forest Department .. .. .	39,912 59	40,913 94
	Grand Total		\$1,803,772 27

**STATEMENT III.**  
*Deposit Balances at 31st December, 1959.*

OTHER COLONIES			
Government of Trinidad .. .. .		4,454 04	
Government of St. Lucia .. .. .		8,675 28	
Government of Antigua .. .. .		750 08	
Government of Grenada .. .. .		8,220 81	
Government of Dominica .. .. .		1,524 07	
Government of St. Vincent .. .. .		12,186 02	
Government of Jamaica .. .. .		16,764 65	
Government of Barbados .. .. .		19,137 05	
Government of Nyasaland .. .. .		140 04	
Government of Uganda .. .. .		42 64	
Government of Montserrat .. .. .		54 32	
Government of St. Kitts .. .. .		620 39	
Government of the Federation of West Indies .. .. .		01	
Government of British Virgin Islands .. .. .		09	
Government of British Honduras .. .. .		676 24	
Government of Nigeria .. .. .		1,061 36	
Government of Panama .. .. .		281 14	
			\$74,588 23
GENERAL			
Adamson A. R. — Government of Trinidad Widows and Orphans' Fund .. .. .		41 60	
Argosy Co. Ltd. — State cheque .. .. .		1 80	
Allowances to Dependants — 1951 U.S. Farm Workers .. .. .		3,642 18	
Allowances to Dependants — 1952 U.S. Farm Workers .. .. .		2,180 50	
Austin, A.M.I. — Government of Malta .. .. .		24	
British Guiana Airways (Govt.) .. .. .		30 00	
Boyd, P. I. .. .. .		811 79	
Bishops' High School — Ovaltine Radio Scholarship Fund .. .. .		83 01	
British Guiana Credit Corporation — Working Capital .. .. .		160,000 00	
Bishops' High School — Bookstore Reserve Fund .. .. .		1,695 74	
Board of Trustees — Georgetown Cultural Centres .. .. .		5,455 28	
British Guiana Rice Development Co. Ltd. .. .. .		1,054,182 31	
British Guiana Sugar Producers' Association .. .. .		1,188 00	
British Guiana Credit Corporation .. .. .		25,686 37	
Bastardy Ordinance — Georgetown .. .. .		58 32	
.. .. . — East Demerara .. .. .		981 89	
.. .. . — West Demerara .. .. .		248 61	
.. .. . — Berbice .. .. .		455 34	
.. .. . — Courantyne .. .. .		113 43	
.. .. . — Essequibo .. .. .		965 78	
.. .. . — North West District .. .. .		289 97	
.. .. . — Rupununi .. .. .		10 50	
British Embassy, Lima .. .. .		64 22	
Bishops' High School — Contingencies Fund .. .. .		6,724 85	
B. G. Teachers' Association — Union Dues .. .. .		6 00	
Chief Fire Officer, B. G. Fire Brigade .. .. .		229 67	
Cooperative Department — Friendly Societies Audit Fund .. .. .		1,010 10	
Commissioner of Housing — Unpaid Wages .. .. .		391 08	
Comptroller of Customs — Departmental account .. .. .		306,435 20	
City and Guilds of London — Institute Exams .. .. .		164 97	
Commissioner of Labour .. .. .		8 50	
Commissioner of Lands and Mines .. .. .		16,799 58	
Chandy, Dr. G. — Superannuation Contribution .. .. .		283 10	
Consulting Fees — Government Bacteriologist .. .. .		1,206 12	
Custodian of Enemy Property .. .. .		35,323 20	
Civil Service Association — Union Dues .. .. .		305 64	
Commissioner of Police .. .. .		7,233 25	
Colonial Development and Welfare Schemes .. .. .		613,213 79	
Conservator of Forests .. .. .		69 79	
Chief Secretary's Office .. .. .		4 80	
Consulting Fees, Specialist Officers .. .. .		4,617 41	
Consulting Fees, Government Radiologist .. .. .		2,024 89	
Commissioner of Interior .. .. .		11 70	
Civil Service Association Co-operative .. .. .		14,641 39	
Housing Loan — Purchase of House Lots .. .. .		3,537 21	
Colonial Office .. .. .		162 57	
Controller of Milk .. .. .		69 68	
Chief Information Officer .. .. .		6,271 57	
Commissioner of Local Government .. .. .		19,322 01	
Central Housing and Planning Authority .. .. .			
Christinaburg/Wismar Local Authority — .. .. .		500 00	
Contribution for River Defences .. .. .		29,743 42	
Director of Public Works — Sundry Accounts .. .. .		26,685 33	
Drainage and Irrigation — Sundry Accounts .. .. .		2,073 22	
District Commissioner, East Berbice .. .. .		206 10	
District Commissioner, West Demerara .. .. .		2,251 10	
District Commissioner, Rupununi .. .. .		222 22	
District Commissioner, Mazaruni-Potaro .. .. .		150 62	
District Commissioner, Essequibo .. .. .		316 68	
Donations to Public Hospital, Georgetown .. .. .		124 25	
Deceased Patients Property .. .. .		423 26	
Director of Medical Services .. .. .		75 00	
Director of Medical Services for Library .. .. .		136 47	
Director of Agriculture — Beekeeping Fund .. .. .		5,442 71	
Directors of Agriculture — Government Produce Depot .. .. .		58,976 00	
Destitute Immigrants .. .. .		13 99	
Director of Education — Sundry Orders through Crown Agents .. .. .		28,552 16	
Director of Land Development .. .. .		319 71	
District Commissioner, Essequibo Islands .. .. .		2,318 64	
Director of Agriculture .. .. .		772 15	
District Commissioner, North West District .. .. .		1,029 06	
Dobson, T.B. .. .. .		4,411 09	
Deductions from Teachers Salaries .. .. .		150 00	
Daly, E. R. — Repatriation Expenses .. .. .			
Director of Education — Improvement Facilities for Libraries Primary Schools .. .. .		325 00	
Da Cambra, L. E. — Medical expenses in Trinidad .. .. .		300 00	
Dookoo Jacob — Distressed Seaman .. .. .		20 00	
Director of Agriculture — Unpaid Wages, Ebini Livestock Station .. .. .		155 78	
Director of Education — Purchase of piano, Malgre Tout R.C. School .. .. .		600 00	
Director of Medical Services — Artificial leg for K. Hussein .. .. .		200 00	
Director of Agriculture — Rice Storage Investigations .. .. .		1,536 83	
Directors of Medical Services — Artificial leg for D. Battersfield .. .. .		246 00	
Director of Geological Surveys .. .. .		789 19	
Director of Agriculture — Berbice Fibre Research Co. Ltd. .. .. .		6,826 47	
Dental Fees, Public Hospital Berbice .. .. .		7 47	
Fines — Mayor and Town Council, Georgetown .. .. .		621 94	
Fines — Mayor and Town Council, New Amsterdam .. .. .		2 00	
Fines — Local Government Board .. .. .		142 35	
Film Rental Tax No. 2 .. .. .		59,965 46	
			74,588 23
Carried Forward .. .. .		2,534,891 62	



## STATEMENT III.—(Continued).

Deposit Balances at 31st December, 1959.

Brought Forward	\$	c.	\$	c.
	3,457,327	63	\$74,588	23
GENERAL (Contd).				
Superannuation Scheme for Nurses .. .. .		748		74
Stark, J. — F.S.S.U. Contributions .. .. .		76		76
Sundry Accounts — Personal and Miscellaneous .. .. .	22,077	55		
"    "    — Motor Vehicles and Cycles .. .. .	5,991	73		
Soesdyke Electricity Supply — Co-operative Society .. .. .		120		00
Trotman Trust Fund .. .. .	4,368	08		
Thomas, J. .. .. .		206		40
Teachers Superannuation Fund .. .. .		8		79
Thom, J. — Government of St. Kitts .. .. .		68		97
Vergenoegen Rice Mill — Capital Repayments .. .. .	1,500	00		
Vergenoegen Housing Scheme .. .. .		45		81
Wharton, C. M. — Local Allowance .. .. .		95		00
Witness Money .. .. .	3,785	76		
Wylie, C. — Malaya Widows and Orphans Fund .. .. .		400		59
Wylie, C. — Government of Barbados .. .. .		140		00
			3,496,961	81
UNCLAIMED BALANCES				
Insolvency Estates Accounts .. .. .		5,244		89
Marshalls .. .. .		6,906		08
Patients Property .. .. .		1,054		25
Public Trustee .. .. .		205		90
Property of Patients dying Intestate in Public Institutions .. .. .		218		74
Maintenance Ordinance .. .. .		1,275		53
Bastardy Ordinance .. .. .		3,952		99
			18,858	38
FAMILY REMITTANCES				
			4,654	16
			\$3,595,062	58

Deposits for Investment Balances at 31st December, 1959

DEPOSITS FOR INVESTMENT —					\$	c.
Amerindian Purposes Fund .. .. .			28,167	92		
Blair Scholarship Fund .. .. .			4,967	70		
Bequest to Poor .. .. .			1,563	84		
Development Trust Fund .. .. .			17,050	32		
Davson Centenary Fund .. .. .			5,305	91		
Garnett Memorial Fund .. .. .			1,928	17		
Immigration Funds Amalgamated .. .. .			173,698	32		
Leprosy Relief Fund .. .. .			96	31		
Mitchell Trust Fund .. .. .			44,315	48		
Nurses Hostel Fund .. .. .			19	36		
Percival Memorial Fund .. .. .			561	65		
Post Office Savings Bank .. .. .			18,311,306	97		
B.G. Loan Stamp Duty A/C .. .. .			24,467	91		
Life Assurance Companies .. .. .			227,760	00		
Motor Vehicles Ordinance 1937 .. .. .			50,000	00		
W.A. Shannon Bequest Fund .. .. .			1,356	88		
Bishops' High School Bookshop Reserve Fund .. .. .			543	13		
Georgetown Mariners Club .. .. .			2,138	21		
Sugar Industry Special Funds —						
Rehabilitation Fund .. .. .			6,575,108	66		
Labour Welfare Fund .. .. .			6,132,092	09		
Price Stabilisation Fund .. .. .			3,921,058	07		
Public Officers (Defaults) Reserve Fund .. .. .			155,344	21		
Bain Grey Memorial Fund .. .. .			1,171	70		
Miller Memorial Fund .. .. .			5,873	96		
Baskett Memorial Fund .. .. .			457	36		
Shares in B.G. Rice Development Co. Ltd. .. .. .			1,838,000	00		
Public Officers Insurance — Sundry Deposits .. .. .			34,266	79		
Queen's College — Stage and Drama Fund .. .. .			248	03		
Queen's College — Benevolent and Gift Fund .. .. .			390	42		
Boodhoo Memorial Scholarship Fund .. .. .			21,434	27		
Wishart Memorial Prize Fund .. .. .			542	06		
Sir Alfred Crane Educational Trust .. .. .			2,053	65		
Co-operative Societies — Audit and Supervision Fund .. .. .			4,067	84		
Munition Worker — John O. Lee-A-Yong .. .. .			120	28		
			\$ 37,587,477	47		

62

STATEMENT III A  
Balances at Debit of the Deposits Invested Accounts  
at 31st December, 1959.

DEPOSITS INVESTED —		\$	c.
Amerindian Purposes Fund .. .. .		24,151	16
Blair Scholarship Fund .. .. .		4,911	38
Bequests to Poor .. .. .		1,473	38
Davson's Centenary Fund .. .. .		4,786	78
Garnett Memorial Fund .. .. .		1,650	00
Immigration Funds Amalgamated .. .. .		154,213	12
Leprosy Relief Fund .. .. .		96	31
Mitchell Trust Fund .. .. .		40,628	79
Nurses Hostel Fund .. .. .		19	36
Percival Memorial Fund .. .. .		537	65
Post Office Savings Bank .. .. .		17,702,482	03
B.G. Loan Stamp Duty A/C .. .. .		24,467	91
Life Assurance Companies .. .. .		227,760	00
Motor Vehicles Ordinance 1937 .. .. .		50,000	00
W. A. Shannon Bequest Fund .. .. .		1,131	88
Bishops' High School Bookshop Reserve .. .. .		543	13
Mariners' Club .. .. .		2,138	21
Sugar Industry Special Funds —			
Rehabilitation Fund .. .. .		6,546,128	60
Labour Welfare Fund .. .. .		6,032,151	24
Price Stabilisation Fund .. .. .		3,770,596	83
Public Officers (Defaults) Reserve Fund .. .. .		151,710	02
Bain Gray Bequest Fund .. .. .		1,020	07
Miller Memorial Fund .. .. .		5,073	13
Baskett Memorial Fund .. .. .		376	72
Shares in B.G. Rice Development Company .. .. .		1,838,000	00
Public Officers Insurance — Sundry Deposits .. .. .		34,266	79
Queen's College Music and Stage Fund .. .. .		214	11
Queen's College Benevolent and Gift Fund .. .. .		254	25
Boddhoo Memorial Fund .. .. .		21,000	00
Wishart Prize Fund .. .. .		520	05
Sir Alfred Crane Education Trust Fund .. .. .		2,053	65
Co-operative Societies — Audit and Supervision Fund .. .. .		2,547	58
Munition Worker — John O. Lee-A-Yong .. .. .		120	28
		\$ 36,647,024	41



## STATEMENT IV.

Balances of Advance Accounts on the 31st December, 1959.

	\$	c.	\$	c.
Purchase of bicycles for use of Official Duty .. .. .	14,935	33		
Purchase of motor vehicles, for Public Officers .. .. .	904,238	75		
Public Officers on Account of Salary .. .. .	839,148	54	1,758,322	62
<hr/>				
Audit Examiners .. .. .	230	00		
Army Pensions .. .. .	3,861	40		
Admiralty .. .. .	12,392	97		
Attorney General .. .. .	67	52		
B.G. Airways Ltd. in Liquidation .. .. .	42	27		
B.G. Airways Ltd. — Working Capital .. .. .	495,444	06		
Board of Governors — Berbice High School .. .. .	25	82		
B.G. Rice Development Co. Ltd. .. .. .	1,750,000	00		
B.G. Representative on Council of U.C.W.I. .. .. .	400	00		
B.G. Olympic and B.G. Games Association .. .. .	3,794	00		
Church of England .. .. .	7,271	25		
Controller of Supplies and Prices .. .. .	251,551	26		
Colonial Office .. .. .	37,162	92		
Crown Agents pending adjustments .. .. .	121,467	22		
Carnegie Trade School — Purchase of Text Books .. .. .	144	09		
Chief Probation Officer .. .. .	20	00		
Central Housing and Planning Authority .. .. .	787	31		
Chief Information Officer—Purchase of weather equipment .. .. .	7	50		
Commissioner of Inland Revenue .. .. .	429	62		
Caribbean Currency Board .. .. .	1,804	37		
Commissioner of Police—Police (Loss of pay packages) .. .. .	9,492	93		
Commandant, Local Forces — Overpayment of Salaries .. .. .	150	60		
Commonwealth Relations Office .. .. .	137	52		
Commissioner of Lands and Mines .. .. .	10	00		
Commissioner of Interior (Defalcation cash shortage) .. .. .	5,000	00		
Conservator of Forests .. .. .	682	74		
Commissioner of Interior — Overpayment of Salaries .. .. .	31	17		
Commissioner of Housing — Purchase of wet weather equipment .. .. .	453	05		
Colonial Treasurer — Barbados .. .. .	1,948	17		
Colonial Products Council .. .. .	7	00		
Caribbean Currency Board—Purchase of B.G. Debentures .. .. .	2,400,020	00		
Director of Education — Leave Advance to Teachers .. .. .	71,211	03		
Director of Agriculture .. .. .	7,580	45		
do. Wholesale Fish Market and Processing Factory .. .. .	75,000	00		
do. Purchase of wet weather equipment .. .. .	119	79		
Director of Medical Services—Loss of 500 vials of Seelopin .. .. .	170	00		
Director of Medical Services—Loss of Public Funds at Head Office .. .. .	11,751	47		
Development and Welfare in the West Indies .. .. .	336	44		
Demerara Electric Co. Ltd. .. .. .	10	00		
Director of Public Works—Block A/c .. .. .	194,070	78		
Drainage and Irrigation — Personal Block A/c .. .. .	182,023	06		
Director of Medical Services — Overpayment of Salaries .. .. .	1,986	31		
District Commissioner, West Berbice—Shortage .. .. .	126	41		
Director of Civil Aviation .. .. .	1,208	64		
Estates — D. Singh, deceased .. .. .	25	74		
East Africa High Commission .. .. .	1,070	64		
Family Remittances — Sundry .. .. .	01	01		
Government of Nigeria .. .. .	9,995	86		
"    "    Barbados .. .. .	317	15		
"    "    Ghana .. .. .	2,633	32		
"    "    Tanganyika .. .. .	01	01		
"    "    Trinidad .. .. .	6,964	67		
"    "    Sierra Leone .. .. .	481	07		
"    "    Antigua .. .. .	1,042	65		
"    "    Jamaica .. .. .	22,166	95		
"    "    Grenada .. .. .	4,254	12		
"    "    Mauritius .. .. .	402	42		
"    "    Gibraltar .. .. .	700	01		
"    "    Kenya .. .. .	1,429	01		
"    "    Northern Rhodesia .. .. .	741	29		
"    "    Bermuda .. .. .	62	00		
"    "    Dominica .. .. .	2,052	16		
"    "    British Honduras .. .. .	1,150	03		
"    "    Malaya .. .. .	2,298	02		
"    "    Fiji .. .. .	240	41		
"    "    Northern Nigeria .. .. .	1,547	12		
"    "    United States of America .. .. .	212	97		
"    "    St. Kitts — Nevis .. .. .	4,337	98		
"    "    Montserrat .. .. .	377	28		
"    "    Leeward Islands .. .. .	736	70		
"    "    British Virgin Islands .. .. .	1,000	54		
"    "    Gambia .. .. .	1	08		
"    "    Federation of the West Indies .. .. .	19,783	83		
"    "    Sarawak .. .. .	16	68		
"    "    Australia .. .. .	3,581	74		
"    "    Hong Kong .. .. .	140	83		
"    "    Bahamas .. .. .	36	00		
"    "    Canada .. .. .	23	52		
Georgetown Public Free Library .. .. .	1,459	00		
Government Technical Institute .. .. .	121	20		
H.M. Stationery Office .. .. .	1,386	17		
Imperial War Graves Commission .. .. .	12	00		
Loss of Public Money at District Commissioner's Office Courantyne .. .. .	2,940	94		
Livestock Control .. .. .	2,461	58		
Ministry of Pensions .. .. .	1,894	97		
Mayor and Town Council Georgetown .. .. .	2,171	37		
Mayor and Town Council New Amsterdam .. .. .	43	58		
Mayor and Town Council—Sussex Street Canal .. .. .	65,680	80		
Minor Industry & Cane Furniture Factory .. .. .	11,562	17		
Milk Pasteurisation Plant .. .. .	63,125	56		
Minor Industries Sales & Display Centre .. .. .	9,091	97		
Marketing Organisation .. .. .	28,000	00		
Overseas Audit Service .. .. .	120	00		
Paymaster General — London .. .. .	89	35		
Police Constables and N.C.O.'s .. .. .	44,717	78		
Purchase of Coronation Medals .. .. .	28	00		
Paymaster General—Sundry Accounts .. .. .	125,240	39		
Police Salary Revision — Sundry Overpayment .. .. .	2,527	62		
Poor Law Commission — Overpayment of Salaries .. .. .	128	87		
R.A.F. Family Allowances .. .. .	5,838	08		
Carried Forward .. .. .	\$6,108,868	63	\$1,758,322	62

## STATEMENT IV.—Contd.

*Balances of Advance Accounts on the 31st December, 1959.*

	\$	c.	\$	c.
<i>Brought Forward</i> .. .. .	6,108,868	63	1,758,322	62
Regional Economic Committee .. .. .		53 40		
Regional Meteorological Service .. .. .		1,077 60		
Registrar Supreme Court — Loss of Cash .. .. .		3,563 86		
Royal Agricultural and Commercial Societies .. .. .		238 88		
Recruitment of Farm Workers for U.S.A. .. .. .		2,520 57		
Revision of Wages .. .. .	280,659	56		
Sundry Dept. — Irregular Cheque Deposit .. .. .		3,662 09		
Social Welfare Officer .. .. .		26 98		
Sundry Accounts — Personal and Miscellaneous .. .. .		15,607 51		
Transport and Harbours Department .. .. .	1,347,629	87		
United Kingdom Technical Assistance Contribution A/C .. .. .		1,820 93		
Visit of Dr. Marshall to Investigate Local Government System .. .. .		2 00		
University College of the West Indies .. .. .		294 94		
Wesleyan Methodist Society .. .. .		1,036 98		
West Indies Federal Supreme Court .. .. .		2,550 48		
West Indies Court of Appeal .. .. .		343 40		
West Indies Federal Government Census Expenses .. .. .		6,162 84		
			7,776,120	52
			\$ 9,534,443	14

## STATEMENT IV A

*Imprest Balances at 31st December, 1959*

Commissioner of Lands and Mines .. .. .	30,373.31	\$	c.
Commissioner of Police .. .. .	4,702.21		
Commissioner of Housing .. .. .	29.60		
Conservator of Forests .. .. .	2,345.24		
Director of Agriculture .. .. .	54,017.45		
Director of Medical Services .. .. .	2,704.48		
District Commissioner, East Demerara .. .. .	2,672.22		
District Commissioner, East Berbice .. .. .	150.00		
District Commissioner, Essequibo Islands .. .. .	10.00		
Magistrate, Berbice Judicial District .. .. .	.25		
Magistrate, Courantyne Judicial District .. .. .	1.02		
Secretary, Poor Law Commissioners .. .. .	17,590.87		
Supernumerary Magistrate—Rice Assessment Committee Essequibo/Demerara .. .. .	226.24		
		114,822.89	
		\$ 114,822.89	

## Statement of the Colony's Funded Debt for Loans raised for fixed periods, and of the

Legal Authority	Amount authorized to be raised.	AMOUNT ACTUALLY RAISED			Date Raised	Present rate of Interest	AMOUNT REDEEMED AT 31st DECEMBER, 1959.		
		Bonds.	Inscribed Stock	Total			Bonds	Inscribed Stock	Total
Loan Ord. No. 6 of 1916 Amendment Ordinances — No. 9 of 1922 No. 15 of 1922 and No. 20 of 1924	\$ 15,000,000 00	\$ 300,000 00	..	\$ 300,000 00	1st Oct. 1916.	..	\$ 300,000 00	..	\$ 300,000 00
		15,000 00	..	15,000 00	1st Oct. 1916.	..	15,000 00	..	15,000 00
	..	143,750 00	..	143,750 00	1st Jan., 1917	3%	100,650 00	..	100,650 00
	..	386,500 00	..	386,500 00	1st June, 1917	3%	206,400 00	..	206,400 00
Carried forward		\$ 847,250 00	..	\$ 847,250 00			\$ 622,050 00	..	\$ 622,050 00

V.

## Sinking Funds accumulated at 31st December, 1959, for the extinguishment of the debt.

AMOUNT OUTSTANDING AT 31st DECEMBER, 1959.			REMARKS	SINKING FUNDS.			Market Price
Bonds	Inscribed Stock.	Total		Accumulated.	Amount of Stock, etc.	Cost Price.	31st Dec. 1959
		(1)	\$300,000 was issued in the Colony at 5 per cent., on 1st October, 1916, for a term of fifteen years with option to the Government to redeem at the expiration of ten years from the date of issue or at any time thereafter, on twelve months' notice being given in the "Official Gazette". Interest payable 1st April and 1st October. Under Combined Court Resolutions Nos. LXIII, XLIV, II and XXXVII, dated 20th November, 1919, 30th September, 1920, 17th February and 16th August, 1922, respectively, \$25,000 of this issue was converted into 50-year 6 per cent. Bonds. Under authority of Combined Court Resolution No. LXXI of 31st December, 1926, \$195,450 of the \$270,000 6 per cent. Bonds was reconverted into 5 per cent. Bonds for the unexpired period of the currency of such Bonds; the balance of \$79,550 having been redeemed out of subscriptions to a loan of \$123,500 issued on 1st January, 1928, to meet the cost of redemption of such debentures of the 1st, 2nd, 3rd and 4th issues as were not converted in accordance with Government Notice No. 108, dated 27th January, 1927, in the Gazette of the 29th January, 1927. The unconverted balance of \$25,000 of the original issue was redeemed on 1st October, 1931. On 1st October, 1937, the reconverted 5 per cent. Bonds totalling \$195,450 were redeemed partly from Sinking Fund accumulations and partly from the proceeds of the loans raised on 1st January, 1936, under authority of Loan Ord. No. 11 of 1929.				
		(2)	\$15,000 was issued in the Colony for a term of five years on 1st Oct., 1916, at 5 per cent. Under Combined Court Resolutions Nos. LXIII and XLIV, dated 20th November, 1919, and 30th September, 1920, respectively, \$8,000 of this issue was converted into 50 year 6 per cent. Bonds. The 5 year Bonds were paid off on 1st October, 1921. Under authority of Combined Court Resolution No. LXXI of 31st December, 1926, \$5,500 of the \$8,000 6 per cent. Bonds was reconverted into 5 per cent. Bonds for the unexpired period of the currency of such Bonds, the balance of \$2,500 having been redeemed. On 1st October, 1937, the reconverted 5 per cent Bonds totalling \$5,500 were redeemed partly from Sinking Fund accumulations and partly from the proceeds of the loan raised on 1st January, 1936, under authority of Loan Ord. No. 11 of 1929.				
45,100 00		(3) & (4)	384,500 was issued in the Colony at 5 per cent. on 1st January, 1917, for a term of ten years. Interest payable 1st January and 1st July. \$61,250 was issued in the Colony at 5 per cent on 1st January, 1917, for a term of fifteen years with the option to the Government to redeem them at any time after the expiration of ten years from the date of issue on 12 months' notice being given in the Official Gazette. Interest payable 1st January and 1st July. Under Combined Court Resolutions Nos. LXIII, XLIV, II and XXXVII dated 20th November, 1919, 30th September, 1920, 17th February and 16th August, 1922, respectively, \$74,000 of the \$84,500 issue, and \$59,900 of the \$61,250 issue were converted into 50-year 6 per cent. Bonds. The unconverted balances \$10,500, of the \$84,500 and \$1,350 of the \$61,250 issue in the colony at 5 per cent. on 1st January, 1917, were redeemed on 1st January, 1927, and 1st January, 1932, respectively. Under Combined Court Resolution No. XCII, of 2nd March, 1928, \$52,250 of the \$74,000 and \$27,100 of the \$59,900 were converted into 50-year 5 per cent. Bonds for the unexpired period of the loan with the option to the Government to redeem them after the expiration of ten years from the date of conversion on twelve months' notice being given in the Official Gazette. The remaining balances of \$21,750 and \$32,800 were redeemed during 1931. Bonds of these issues to the value of \$34,250 were redeemed on 1st January, 1938, in accordance with Government Notice in the Gazette of 30th November, 1936. The outstanding balance of \$45,100 was converted into 3 per cent. Bonds bearing the same dates, terms and conditions as the Bonds for which they were substituted in accordance with an offer embodied in the Notice. All Annual Contribution to a Sinking Fund as will be sufficient to provide for the redemption of the outstanding Bonds is being made.				
180,100 00		(5)	\$386,500 was issued in the Colony at 5 per cent. on 1st June, 1917, for a term of ten years. Interest payable 1st June and 1st December. Under Combined Court Resolutions Nos. LXIII, XLIV, II and XXXVII, dated 20th November, 1919, 30th September, 1920, 17th February and 16th August, 1922, respectively, \$368,500 of this issue was converted into 50 year Bonds. The unconverted balance of \$18,000, was redeemed on 1st January, 1927. Under Combined Court Resolution No. XCII of 2nd March, 1928, \$263,100 of the converted Bonds was re-converted into 50 year 5 per cent. Bonds for the unexpired period of the loan with the option to the Government to redeem them after the expiration of ten years from the date of conversion on twelve months' notice being given in the Official Gazette. The remaining balance of \$105,400 was redeemed during 1928. Bonds of this issue to the value of \$83,000 were redeemed on 1st June, 1938, in accordance with Government Notice in the Gazette of 30th November, 1936. The outstanding balance of \$180,100 was converted into 3 per cent. Bonds bearing the same dates, terms, and conditions as the Bonds for which they were substituted in accordance with an offer embodied in the Notice. An Annual Contribution to a Sinking Fund as will be sufficient to provide for the redemption of the outstanding Bonds is being made.				
\$ 225,200 00		\$ 225,220 00					

## Statement of the Colony's Funded Debt for Loans raised for fixed periods, and of the

Legal Authority	Amount authorised to be raised.	AMOUNT ACTUALLY RAISED			Date Raised	Present rate of Interest	AMOUNT REDEEMED AT 31st DEC. 1959.		
		Bonds	Inscribed Stock	Total			Bonds	Inscribed Stock	Total
Brought forward	..	\$ 847,250 00	..	\$ 847,250 00	..	..	\$ 622,050 00	..	\$ 622,050 00
	..	37,850 00	..	37,850 00	1st June, 1917.	3%	17,600 00	..	17,600 00
	..	2,000 00	..	2,000 00	1st Oct., 1917.	..	2,000 00	..	2,000 00
	..	35,950 00	..	35,950 00	1st Jan., 1918.	3%	33,250 00	..	33,250 00
	..	121,000 00	..	121,000 00	1st April, 1918.	..	121,000 00	..	121,000 00
	..	381,850 00	..	381,850 00	1st June, 1918.	3%	262,850 00	..	262,850 00
	..	113,500 00	..	113,500 00	1st Jan., 1919.	..	113,500 00	..	113,500 00
Carried forward	..	\$ 1,539,400 00	..	\$ 1,539,400 00	..	..	1,172,250 00	..	1,172,250 00

(CONTINUED).

Sinking Funds accumulated at 31st December, 1959, for the extinguishment of the debt.

AMOUNT OUTSTANDING AT 31st DECEMBER, 1959.			REMARKS	SINKING FUNDS			
Bonds	Inscribed Stock.	Total		Accumulated.	Amount of Stock, etc.	Cost Price.	Market Price 31st Dec., 1959
225,200 00	.....	\$ 225,200 00					
20,250 00	.....	(6) and (7) 20,250 00	\$9,300 was issued in the Colony at 5 per cent. on 1st June, 1917, for a term of ten years. Interest payable 1st June and 1st December. \$28,550 was issued in the Colony at 5 per cent. on 1st June, 1917, for a term of fifteen years with the option to the Government to redeem them at any time after the expiration of ten years from the date of issue on 12 months' notice being given in the <i>Official Gazette</i> . Interest payable 1st June and 1st December. Under Combined Court Resolutions Nos. LXIII, XLIV and II, dated 20th November, 1919, 30th September, 1920, and 17th February, 1922, respectively, \$6,300 of the \$9,300 and the \$28,550 issue were converted into 50-year 6 per cent. Bonds. The unconverted balance of \$3,000 issue No. 6, was redeemed on 1st June, 1927. Under Combined Court Resolution No. XCII, of the 2nd March, 1928, \$5,200 of the \$6,300 and \$18,800 of the \$28,550 were re-converted into 50-year 5 per cent. Bonds for the unexpired period of the loan with the option to the Government to redeem them after the expiration of ten years from the date of conversion on twelve months' notice being given in the <i>Official Gazette</i> . The remaining balances of \$1,100 and \$9,750 were redeemed during 1928. Bonds of this issue to the value of \$3,750 were redeemed on 1st June, 1938, in accordance with Government Notice in the <i>Gazette</i> of 30th November, 1936. The outstanding balance of \$20,250 was converted into 3 per cent. Bonds bearing the same dates, terms, and conditions as the Bonds for which they were substituted in accordance with an offer embodied in the Notice. An Annual Contribution to a Sinking Fund as will be sufficient to provide for the redemption of the outstanding Bonds is being made.				
.....	.....	(8) .....	\$2,000 was issued in the Colony at 5 per cent. on 1st October, 1917, for a term of five years. Under Combined Court Resolution Nos. LXIII, and XLIV, dated 20th November, 1919, and 30th September, 1920, respectively, the whole of this issue was converted into 50-year 6 per cent. Bonds. This issue was redeemed during 1928, in terms of Combined Court Resolution No. XCII, of the 2nd March, 1928.				
00	.....	(9) 2,700 00	\$35,950 was issued in the Colony at 5 per cent. on 1st January, 1918, for a term of 15 years with the option to the Government to redeem them at any time after the expiration of 10 years from the date of issue on 12 months' notice being given in the <i>Official Gazette</i> . Interest payable 1st January, and 1st July. Under Combined Court Resolution Nos. LXIII and XLIV, dated 20th November, 1919, and 30th September, 1920, respectively, \$25,150 of this issue was converted into 50-year 6 per cent. Bonds. Under Combined Court Resolution No. XCII, of the 2nd March, 1928, \$12,750 of the converted Bonds was re-converted into 50-year 5 per cent. Bonds for the unexpired period of the loan with the option to the Government to redeem them after the expiration of ten years from the date of conversion on twelve months' notice being given in the <i>Official Gazette</i> . The remaining balance of \$12,400 as well as the \$10,800 15-year Bonds were redeemed during 1928 and 1933 respectively. Bonds of this issue to the value of \$10,850 were redeemed on 1st July, 1938, in accordance with Government Notice in the <i>Gazette</i> of 30 November, 1936. The outstanding balance of \$2,700 was converted into 3 per cent. Bonds bearing the same dates, terms, and conditions as the Bonds for which they were substituted in accordance with an offer embodied in the Notice. An Annual Contribution to a Sinking Fund as will be sufficient to provide for the redemption of the outstanding Bonds is being made.				
.....	.....	(10) .....	\$121,000 was issued in the Colony at 2 per cent. on the 1st April, 1918, for a term of 50 years with option of redemption as in the preceding Loans. Interest payable 1st April, and 1st October. The issue was redeemed on 1st April, 1937, partly from Sinking Fund accumulations and partly from the proceeds of the loan raised on 1st January, 1936, under authority of Loan Ord. No. 11 of 1929.				
19,000 00	.....	(11) 119,000 00	\$381,850 was issued in the Colony at 5 per cent. on 1st June, 1918, for a term of 10 years. Interest payable 1st June and 1st December. Under Combined Court Resolutions Nos. LXIII, XLIV and II, dated 20th November, 1919, 30th September, 1920, and 17th February, 1922, respectively, \$372,600 of this issue was converted into 50-year 6 per cent. Bonds. Under Combined Court Resolution No. XCII, of the 2nd March, 1928, \$181,550 of the converted Bonds was re-converted into 50-year 5 per cent. Bonds for the unexpired period of the loan with the option to the Government to redeem them after the expiration of ten years from the date of conversion on twelve months' notice being given in the <i>Official Gazette</i> . The remaining balance of \$191,050 as well as the \$9,250 due for redemption was redeemed during 1928. Bonds of this issue to the value of \$62,350 were redeemed on 1st June, 1938, in accordance with Government Notice in the <i>Gazette</i> of 30th November, 1936. The outstanding balance of \$119,000 was converted into 3 per cent. Bonds bearing the same dates, terms and conditions, as the Bonds for which they were substituted in accordance with an offer embodied in the Notice. An Annual Contribution to a Sinking Fund as will be sufficient to provide for the redemption of the outstanding Bonds is being made.	\$ 447,182 80 (3) (4) (5) (6) (7) (9) (11) (20) (21)	\$ 480,021 42	\$ 447,182 80	\$ 390,628 56
.....	.....	(12) .....	\$113,500 was issued in the Colony at 5 per cent. on 1st day of January, 1919, for a term of fifteen years with the option to the Government to redeem them at any time after the expiration of ten years from the date of issue on 12 months' previous notice being given in the <i>Official Gazette</i> . Under Combined Court Resolutions Nos. LXIII, XLIV and II, dated 20th November, 1919, 30th September, 1920, and 17th February, 1922, respectively, this issue was converted into 50-year 6 per cent. Bonds. The issue was redeemed on 1st July, 1930, notice having been previously given in the <i>Gazette</i> of the 1st June, 1929. The accumulated Sinking Fund for the redemption of the issue has been taken to Revenue, the redemption having been effected from funds provided under the "Public Purposes" Loan Ordinance No. 11 of 1929.				
37,150 00	.....	\$ 367,150 00	Forward	\$ 447,182 80	\$ 480,021 42	\$ 447,182 80	\$ 390,628 56

## Statement of the Colony's Funded Debt for Loans raised for fixed periods, and of the

Legal Authority	Amount authorised to be raised	AMOUNT ACTUALLY RAISED			Date Raised	Present Rate of Interest.	AMOUNT REDEEMED AT 31st DEC. 1959.		
		Bonds.	Inscribed Stock.	Total			Bonds.	Inscribed Stock.	Total
Brought forward	.. ..	\$ 1,539,400 00	..	\$ 1,539,400 00	..	..	\$ 1,172,250 00	..	\$ 1,172,250 00
	..	360,100 00	..	360,100 00	1st June, 1919.	..	360,100 00	..	360,100 00
	..	35,050 00	..	35,050 00	1st Jan., 1920	..	35,050 00	..	35,050 00
	..	132,000 00	..	132,000 00	1st Jan., 1921.	..	132,000 00	..	132,000 00
	..	1,161,850 00	..	1,161,850 00	1st Jan., 1922.	..	1,161,850 00	..	1,161,850 00
	..	4,800,000 00	..	4,800,000 00	1st July, 1922.	..	4,800,000 00	..	4,800,000 00
	..	838,150 00	..	838,150 00	1st Jan., 1923.	..	838,150 00	..	838,150 00
	..	124,950 00	..	124,950 00	1st Jan., 1926	..	124,950 00	..	124,950 00
	..	123,200 00	..	123,200 00	1st Jan., 1928.	3%	77,750 00	..	77,750 00
Carried Forward	.. ..	\$ 9,114,700 00	..	\$ 9,114,700 00	..	..	\$ 8,702,100 00	..	\$ 8,702,100 00

"V.—(CONTINUED).

Sinking Funds accumulated at 31st December, 1959, for the extinguishment of the debt.

AMOUNT OUTSTANDING AT 31st DECEMBER, 1959.			REMARKS.	SINKING FUNDS.			
Bonds	Inscribed Stock.	Total.		Accumulated.	Amount of Stock, etc.	Cost Price	Market Price. 31st Dec., 1959
\$ 367,150.00	..	\$ 367,150.00	Forward	\$ 447,182 80	\$ 480,021 42	\$ 447,182 80	\$ 390,628 56
..	..	(13) ..	\$360,100 was issued in the Colony at 5 per cent. on 1st June, 1919, for a term of 10 years. Under Combined Court Resolutions Nos. LXIII, XLIV and II, dated 20th November, 1919, 30th September, 1920, and 17th February, 1922, respectively, \$333,000 of this issue was converted into 50-year 6 per cent. Bonds. \$27,100 of this issue was redeemed on 1st June, 1929. The balance of \$333,000 was redeemed on 1st June, 1930, notice having previously been given in the Gazette of the 1st June, 1929. The accumulated Sinking Fund for the redemption of the issue of \$333,000 has been taken to Revenue, the redemption having been effected from funds provided under the "Public Purposes" Loan Ordinance No. 11 of 1929.				
..	..	(14) ..	\$35,050 was issued in the Colony at 5 per cent. on 1st January, 1920, for a term of 10 years. Under Combined Court Resolution XLIV, dated 30th September, 1920, the whole of this issue was converted into 50-year 6 per cent. Bonds. The issue was redeemed on 1st July, 1930, notice having been previously given in the Gazette of the 1st June, 1929. The accumulated Sinking Fund for the redemption of the issue has been taken to Revenue, the redemption having been effected from funds provided under the "Public Purposes" Loan Ordinance No. 11 of 1929.				
..	..	(15) ..	\$62,000 was issued in the Colony at 5 per cent. on 1st January, 1921, for a term of ten years. Interest payable 1st January and 1st July. \$70,000 was issued in the Colony at 5 per cent. on 1st January, 1921 for a term of fifteen years with the option to the Government to redeem them at any time after the expiration of ten years from the date of issue on 12 months' notice being given in the Official Gazette. Interest payable 1st January and 1st July. Under Combined Court Resolutions Nos. XLIV, II and XXXVII, dated 30th September, 1920, 17th February and 16th August, 1922, respectively, \$27,000 of the \$62,000 issue and the whole of the \$70,000 have been converted into 50-year 6 per cent. Bonds. Sinking Funds at the rates of 2 1/3 per cent. 5 per cent. and .631 per cent. per annum were provided for the redemption of the 10-year, 15-year and 50-year Bonds respectively. The total issue was redeemed on the 1st January, 1931.				
..	..	(16) ..	\$1,161,850 was issued in the Colony at 6 per cent. on 1st January, 1922, for a term of 50 years with the option to the Government to redeem them at any time after the expiration of 10 years from the date of issue on 12 months' notice being given in the Official Gazette. Interest payable 1st January and 1st July. \$147,550 of this issue was redeemed during 1932, notice having previously been given in the Gazette of the 31st December, 1930. The balance of the issue was retained on the original terms in accordance with the offer of Government appearing in the Gazette of 26th September, 1931. A further sum of \$501,950 was redeemed in January, 1934, the outstanding balance \$517,350 having been converted into 4 per cent. Bonds in accordance with Government Notice published in the Gazette of the 24th December, 1932. The outstanding balance was redeemed on 1st January, 1946.				
..	..	(17) ..	\$4,800,000 was raised through Messrs. Bernhard Scholle & Co. of London, on 1st July, 1922, with option to the Government to redeem on 1st July, 1942, or any subsequent interest date on 6 months' notice being given in the Official Gazette. Interest payable 1st January, and 1st July. The first payment of the half-yearly instalment in respect of the Sinking Fund was made on the 1st day of March, 1925, and thereafter on every subsequent 1st day of September and 1st day of March. The issue was redeemed on 1st July, 1942, from Sinking Fund accumulations supplemented by the proceeds of a Loan issued during the year under authority of Loan Ordinance No. 26 of 1941.				
..	..	(18) ..	\$838,150 was issued in the Colony at 6 per cent. on 1st January, 1923, for a term of 50 years with the option to the Government to redeem them at any time after the expiration of 10 years from the date of issue on 12 months' notice being given in the "Official Gazette". Interest payable 1st January, and 1st July. \$461,650 of this issue was redeemed on the 1st January, 1934, the outstanding balance \$376,500 having been converted into 4 per cent. Bonds in accordance with Government Notice published in the "Gazette" of 24th December, 1932. The outstanding balance was redeemed on 1st January, 1946.				
..	..	(19) ..	\$124,950 was issued in the Colony at 5% per annum on 1st January, 1926, for a term of 40 years, with the option to the Government to redeem them at any time after the expiration of 10 years from the date of issue on 12 months' notice being given in the "Official Gazette". Interest payable 1st January and 1st July. The issue was redeemed on 1st January, 1937, partly from Sinking Fund accumulations and partly from the proceeds of the loan raised on 1st January, 1936, under authority of Loan Ordinance No. 11 of 1929.				
45,450.00	..	(20) 45,450 00	\$123,200 was issued in the Colony at 5 per cent. per annum on 1st January, 1928, for a term of 39 years with the option to the Government of redemption at any time after the expiration of ten years from the date of issue on 12 months' notice being given in the Gazette of the Colony. Interest payable 1st January and 1st July. This loan was raised to provide for the redemption of 6 per cent. Bonds of issues 1, 2, 3 and 4 in terms of Combined Court Resolution No. XCII of 2nd March, 1928. Bonds of this issue to the value of \$77,750 were redeemed on 1st January, 1938, in accordance with Government Notice in the Gazette of 30th November, 1936. The outstanding balance of \$45,450 was converted into 3 per cent. Bonds bearing the same dates, terms, and conditions as the Bonds for which they were substituted in accordance with an offer embodied in the Notice. A Sinking Fund is being provided by such equal annual contributions as will be sufficient to meet the redemption of the issue				
412,600 00	..	\$ 412,600.00	Forward	\$ 447,182 80	\$ 480,021 42	\$ 447,182 80	\$ 390,628 56



## STATEMENT

## Statement of the Colony's Funded Debt for Loans raised for fixed periods, and of the

Legal Authority	Amount authorised to be raised.	AMOUNT ACTUALLY RAISED			Date Raised	Present Rate of Interest	AMOUNT REDEEMED AT 31st DEC. 1959.		
		Bonds	Inscribed Stock	Total			Bonds	Inscribed Stock	Total
Brought forward		\$ 9,114,700 00 335,100 00	..	\$ 9,114,700 00 335,100 00	1st Jan., 1929	3½%	\$ 8,702,100 00 123,600 00	..	\$ 8,702,100 00 123,600 00
Total		\$9,449,800 00	..	\$ 9,449,800 00			\$ 8,825,700 00	..	\$ 8,825,700 00
Loan Ord. No. 11 of 1929									
Inscribed Stock Ord. No. 31 of 1913									
Amendment Ord. No. 2, 1936	\$14,896,800.00	..	\$ 9,600,000 00	\$ 9,600,000 00	24th July, 1929	3%	..	..	..
			432,000 00	432,000 00	Oct., 1929	3%	..	..	..
			841,920 00	841,920 00	2nd May, 1934	5%	..	..	..
			1,007,623 76	1,007,623 76	1st Jan., 1936	3%	..	..	..
Loan Ordinance 22 of 1935	1,230,588 30	..	1,230,588 30	1,230,588 30	15th Oct., 1935	3%	..	..	..
Loan (Conversion) Ordinance No. 26 of 1941	3,936,000 00	..	3,888,000 00	3,888,000 00	1st July, 1942 20th Jan., 1942	3½%	..	..	..
Loan Ord. No. 5 of 1945	5,000,000 00	5,000,000 00	..	5,000,000 00	1st Jan., 1946	3½%	..	..	..
Carried Forward	(a) (b)	\$ 5,000,000 00	\$17,000,132 06	\$22,000,132 06			..	..	..

V.—(CONTINUED).

Sinking Funds accumulated at 31st December, 1959, for the extinguishment of the debt.

AMOUNT OUTSTANDING AT 31ST DECEMBER, 1959.			REMARKS	SINKING FUNDS			
Bonds	Inscribed Stock.	Total		Accumulated.	Amount of Stock, etc.	Cost Price.	Market Price. 31st Dec., 1959
\$ 412,600 00 211,500 00	..	\$ 412,600 00 (21) 211,500 00	Forward	\$ 447,182 80	\$ 480,021 42	\$ 447,182 80	\$ 390,628 56
\$ 624,100 00	..	\$ 624,100 00	\$335,100 was issued in the Colony at 5 per cent. per annum on 1st January, 1929, for a term of 38 years with the option to the Government of redemption at any time after the expiration of ten years from the date of issue on 12 months' notice being given in the Gazette of the Colony. Interest payable 1st January and 1st July. This loan was raised to provide for the redemption of 6 per cent. Bonds of issues 5 to 9 and 11 in terms of Combined Court Resolution No. XCII. of 2nd March, 1928. Bonds of this issue to the value of \$123,600 were redeemed on 1st January, 1939, in accordance with Government Notice in the Gazette of 31st December, 1937. The outstanding balance of \$211,500 was converted into 3½% Bonds bearing the same dates, terms, and conditions as the Bonds for which they were substituted in accordance with an offer embodied in a notice published in the Gazette under the same date. A Sinking Fund is being provided by such equal annual contributions as will be sufficient to meet the redemption of the issue.				
..	\$ 9,600,000 00	9,600,000 00	\$9,600,000 Stock at £98 per cent. was issued by the Crown Agents on the 24th July, 1929, for a term of 40 years with the option of redemption at par on or after the 1st August, 1949, on six months' notice being given by advertisement in the London Gazette and in the Times or by post to the then Stockholders at their registered addresses. The Stock was issued under the provisions of the General Loan and Inscribed Stock Ordinance of British Guiana No. 31 of 1913, and by Treasury Notice in the London, Edinburgh and Belfast Gazettes added to the list of authorised Trustees Stocks. The Loan is secured on the general revenues and assets of the Colony and was converted on 1st August, 1949, into Stock bearing interest at 3% per annum. The principal is repayable on 1st February, 1980, with the option of redemption at par at any time on or after 1st February, 1975, on 3 months' notice being given in the London Gazette or in the Times or by post to the Stockholders at their registered addresses. A Sinking Fund is being provided as from 1st February, 1950 by such equal half-yearly contributions as will be sufficient to ensure the repayment of the loan at the final date. The current rate of contribution is 2.1%.	2,607,470 50	2,835,998 08	2,607,470 50	2,324,048 17
..	432,600 00	432,000 00	\$432,000.00 Stock additional and identical with the above issue was created by the Crown Agents in October, 1929, under the Public Purposes Loan Ordinance of 1929, to defray the expenses of issue of the above loan. The stock was placed on the market and obtained a price of £99 10s. 0d. interest payable on the 1st February and 1st August. Conversion was effected along with the above issue.				
..	\$41,920 00	841,920 00	\$841,920 Stock at £96 per cent. was issued by the Crown Agents on 2nd May, 1934, for a term of 35 years with the option of redemption at par, on or after 1st May, 1959, on three months' notice by advertisement in the London Gazette and in the Times or by post to the then Stockholders at their registered addresses. The Stock was issued under the provisions of the General Loan and Inscribed Stock Ordinance of British Guiana and has been added to the list of authorised Trustees Stocks. The loan is secured on the general revenues and assets of the Government of British Guiana. A Sinking Fund of 1.6345 per cent. was provided in the United Kingdom up to November 1935, but as from 1st May, 1936, this was reduced to rate 1.46522. Interest payable on 1st May and 1st November. The Loan was raised to provide for the redemption of 6 per cent. unconverted Bonds of issues 16th and 18th under Loan Ordinance 6 of 1916.				
..	1,007,623 76	1,007,623 76	\$1,007,623.76 Stock at £99 per cent. identical with the above was issued by the Crown Agents under the provisions of the General Loan and Inscribed Stock Ordinance on 1st January, 1936, for a term of 33 years with the option of redemption at par on or after 1st May, 1959. A Sinking Fund of 1.59305 per cent. is being provided in the United Kingdom, the first half-yearly contribution thereto having been taken on 1st May, 1936. Interest payable on 1st May and 1st November. The loan was raised to provide for the redemption in 1937 of certain issues of Bonds made under Ordinances Nos. 19 of 1896 and 6 of 1916 and for the sum of \$14,972 outstanding in connexion with the redemption of 6 per cent. Bonds of the 16th issue Ordinance 6 of 1926 in 1932.	1,056,243 92	1,148,377 14	1,056,243 92	928,790 23
..	1,230,588 30	1,230,588 30	\$1,230,588.30 Stock at £98.10 per cent. was issued by the Crown Agents on 15th November, 1935, for a term of 25 years. The Stock was raised under the Intercolonial Loans Scheme by authority of Ordinance No. 22 of 1935. A Sinking Fund at the rate of 3.0534 per cent. is being provided in the United Kingdom, the first half-yearly contribution thereto was made on 15th May, 1936. Interest payable on 15th May and 15th November. The Loan is to defray the cost of the construction of Sea Defences and certain other public works.	1,203,575 61	1,226,783 46	1,203,575 61	1,207,793 66
..	3,888,000 00	3,888,000 00	\$3,888,000 Stock was issued by the Crown Agents for a term of 30 years with the option of redemption in whole or in part by drawings or otherwise, at par at any time on or after the 1st July, 1962, on three months' notice being given by advertisement in the London Gazette and in the Times or by post to the then Stockholders at their registered addresses. \$2,064,000 of the issue was effected by converting at par on 20th January, 1942 5½% Bonds on the Sterling Loan Ordinance 6 of 1916 (17th issue) and the Balance \$1,824,000 was raised on 1st July, 1942, at 100½ per cent. The first interest on the converted bonds was paid on 1st July, 1942, at rate 5½ per cent. General interest dates 1st January and 1st July. A Sinking Fund at rate 2.1019 per cent. is being provided in the United Kingdom, the 1st half-yearly contribution having been made on 1st January, 1943. The Loan was raised to assist in the redemption of the 5½ per cent. Bonds of the Sterling Loan issued in 1922.	1,869,256 24	2,037,818 52	1,869,256 24	1,612,591 55
5,000,000 00	..	5,000,000 00	By notice in the Official Gazette of 2nd June, 1945, Government invited applications for 3½% Debentures to a total value of \$5,000,000, issuable under the provisions of the Public Loan Ordinance, No. 5 of 1945. On the same date holders of the outstanding B.G. 4% bonds of the 16th and 18th issues (Ordinance 6 of 1916) were offered the option of converting them into an equal nominal amount of the new 3½% issue in terms of Legislative Council Resolution No. XLIV, dated 20th April, 1945. It was also intimated on the Loan prospectus that debentures, equivalent to the value of the Sinking Fund accumulated at the redemption date (1st January, 1946) of the bonds issued under the Churches (Financial Assistance) Ordinance 1920. (No. 38 of 1920) would be reserved for issue to the governing bodies of the Churches and religious bodies detailed in the schedule of the Ordinance, as authorised by the Churches (Financial Assistance) Ordinance 1945 (No. 6 of 1945). Interest payable on 1st January and 1st July. A Sinking Fund at rate 1.326 per cent. is being provided in the United Kingdom.	1,106,217 48	1,174,409 96	1,106,217 48	964,820 35
\$ 5,000,000 00	\$ 17,000,132 06	\$ 22,000,132 06		\$ 8,289,946 55	\$ 8,903,408 58	\$ 8,289,946 55	\$ 7,428,672 52

## Statement of the Colony's Funded Debt for Loans raised for fixed periods, and of the

Legal Authority	Amount authorised to be raised.	AMOUNT ACTUALLY RAISED			Date Raised	Present rate of Interest	AMOUNT REDEEMED AT 31st DEC. 1959.		
		Bonds	Inscribed Stock	Total			Bonds	Inscribed Stock	Total
Brought Forward .. .. .	..	\$ 5,000,000 00	\$17,000,132 06	\$22,000,132 06	..	..	..	..	
Loan Ordinance No. 9 of 1951 .. .. .	\$ 1,500,000 00	800,000 00	..	800,000 00	1st July, 1951	3½%	..	..	
Loan Ordinance No. 13 of 1951 .. .. .	10,464,000 00	..	10,464,000 00	10,464,000 00	15th Aug. 1951	3½%	..	..	
Loan Ordinance No. 17 of 1953 .. .. .	7,200,000 00	1,534,300 00	..	1,534,300 00	1st Jany. 1956	4½%	..	..	
		1,313,750 00	..	1,313,750 00	1st Jany. 1957	5%	..	..	
Loan Ordinance No. 55 of 1955 .. .. .	16,992,000 00	..	16,992,000 00	16,992,000 00	30th April, 1956	5%	..	..	
Loan Ordinance No. 13 of 1958 .. .. .	300,000 00	300,000 00	..	300,000 00	1st Nov., 1958	5½%	..	..	
Loan Ord. No. 54 of 1956 .. .. .	42,000,000 00	3,600,000 00	..	3,600,000 00	1st June 1959	6%	..	..	
		5,000,000 00	..	5,000,000 00	1st Dec. 1959	5½%	..	..	
H.M. Government Exchequer Loan .. .. .	26,400,000 00	17,548,050 00	44,456,132 05	62,004,182 06	issues made on various dates	..	..	\$8,825,700 00	
		..	26,400,000 00	26,400,000 00	..	..	..	..	
		17,548,050 00	70,856,132 06	88,404,182 06	..	..	..	\$ 8,825,700 00	
Grand Total .. .. .	(a) (b)	\$26,997,850 00	70,856,132 06	\$97,853,982 06	..	..	\$ 8,825,700 00	\$6,825,700 00	

(a) The above total excludes Loans under the Colonial Development and Welfare Acts of which \$778,702 is outstanding.

(b) In addition to the above there is a liability in respect of outstanding J.G. (Demerara Railway) Permanent Annuities and Perpetual Stock involving an annual charge of \$84,378.

V.—(CONTINUED).

Sinking Funds accumulated at 31st December, 1959, for the extinguishment of the debt.

AMOUNT OUTSTANDING AT 31ST DECEMBER, 1959.			REMARKS	SINKING FUNDS			
Bonds.	Inscribed Stock	Total		Accumulated.	Amount of Stock, etc.	Cost Price.	Market Price. 31st Dec., 1958.
5,000,000 00	\$ 17,000,132 06	\$ 22,000,132 06	Forward	\$ 8,289,946 55	\$ 8,903,408 58	\$ 8,289,946 55	\$ 7,428,672 52
800,000 00	..	800,000 00	The Public Loan Ordinance 1951, (No. 9 of 1951) authorised the raising in the Colony of a loan not exceeding \$1,500,000 at 31st December, 1953, debentures amounting to \$800,000 had been issued at par. The debentures bear interest at the rate of 3½% p.a. and are redeemable at par at the expiration of 20 years from the date of issue, but Government has the option of redemption, in whole or in part, by drawings or otherwise, at any time on or after the expiration of fifteen years from the date of issue on six calendar months' notice being given in the Official Gazette. A Sinking Fund for the redemption of the debentures is being provided in the United Kingdom at rate 4.4045 per cent, the first half-yearly contribution thereto being made on the 1st July, 1954.	219,345 74	252,795 64	219,345 74	213,839 64
..	10,464,000 00	10,464,000 00	£2,180,000 Stock at £97 per cent was issued by the Crown Agents on the 15th August, 1951, under authority of the Public Loan Ordinance (No. 2) 1951 (No. 13 of 1951), for a term of 17 years with the option of redemption in whole or in part, by drawings or otherwise, at par, at any time on or after the 15th August 1966 on three months' notice being given by advertisement in the London Gazette or in the Times, or by post to the then Stockholders at their registered addresses. Interest at 3½% p.a. is payable half-yearly on the 15th February and 15th August. A Sinking Fund for the redemption of the loan is being provided in the United Kingdom at rate 2 per cent the first half-yearly contribution thereto being made on the 15th February 1952.	1,957,835 83	2,304,944 10	1,957,835 83	1,902,358 27
..	..	..	In addition, a Supplementary Sinking Fund at rate 1% of the loan raised under Loan Ordinance No. 55 of 1955 was provided in the United Kingdom in 1956. The first half-yearly contribution thereto being made on the 15th September.	648,328 16	783,918 64	648,328 16	660,164 84
1,534,300 00	..	1,534,300 00	The Public Loan Ordinance 1953 (No. 17 of 1953) authorised the raising in the Colony of a loan not exceeding \$7,200,000. At 31st December 1956, debentures amounting to \$1,534,300 had been issued at par. The debentures bear interest at the rate of 4½% p.a. and are redeemable at par on the 1st day of January, 1966, but Government has the option of redemption at par on or after the 1st day of January 1966 on six calendar months' notice in the Official Gazette. A Sinking Fund for the redemption of the loan is being provided, contributions to which will commence not later than the 1st day of January 1959.	33,508 32	37,933 00	33,508 32	33,822 68
1,313,750 00	..	1,313,750 00	A further issue at par of debentures amounting to \$1,313,750.00 was made at 1st January, 1957. The debentures bear interest at the rate of 3½% per annum and are redeemable at par on or after the 1st day of January, 1967 on six calendar months' notice in the Official Gazette. A Sinking Fund for the redemption of the loan is being provided, contributions to which will commence not later than the 1st day of January, 1960.	..	..	..	..
..	\$ 16,992,000 00	16,992,000 00	£3,540,000 Stock at £96.105 per cent was issued by the Crown Agents on the 30th April, 1956 under authority of the Public Loan Ordinance 1955 (No. 55 of 1955) for a term of 29 years with the option of redemption in whole or in part by drawings or otherwise, at par on, or at any time after the 15th March, 1980 on giving three months' notice by advertisement in the London Gazette or in the Times, or by post to the then stock holders at their registered addresses. Interest is payable half-yearly on the 15th March and the 15th September. A Sinking Fund at rate 1 per cent is being provided in the United Kingdom, the first half-yearly contribution thereto being made on the 15th September, 1956.	656,629 40	715,304 74	656,629 40	646,327 69
300,000 00	..	300,000 00	Under the provisions of the Public Loan Ordinance 1958 (No. 13 of 1958) a sum of \$300,000.00 was raised on the 1st November, 1958 by the issue of debentures to the New Widows and Orphans' Fund and appropriated to the Public Officers Housing Loan Fund for the purpose of making housing loans to Public Officers who contribute to the New Widows' and Orphans' Fund. The debentures bear interest at the rate of 5½% p.a. and are redeemable at par on the expiration of 30 years from 1st November, 1958 but Government has the option to redeem the loan at any time after the expiration of 15 years from the date of issue on giving six months notice. A Sinking Fund for the redemption of the debentures is to be established, contributions thereto to commence not later than 3 years after the date of issue. Accordingly the initial contribution will fall to be paid on 1st November, 1961.	..	..	..	..
3,600,000 00	..	3,600,000 00	Public Loan Ordinance 1956 (No. 54 of 1956) authorised the raising in the Colony of a loan not exceeding \$6,000,000.00. At the 1st June debentures amounting to \$3,600,000.00 had been issued at par. The debentures bear interest at the rate of 6% p.a. and are redeemable at par on the 1st June, 1979, but Government has the option of redemption at par on or after the 1st June, 1969 on giving six calendar months' notice in the Official Gazette. A Sinking Fund for the redemption of the Loan will be provided contributions to which will commence not later than the 1st June, 1962.	..	..	..	..
5,000,000 00	..	5,000,000 00	A further issue at a price of 98¢ for each \$100. of debentures amounting to \$5,000,000.00 was made on the 1st December, 1959. The debentures bear interest at the rate of 5¼% p.a. and are redeemable at par on the first day of December, 1979, but Government has the option of redemption at par on or after the first day of December 1969 on giving six calendar months' notice in the Official Gazette. A sinking Fund for the redemption of the Loan will be provided, contributions to which will commence not later than the first day of December, 1962.	..	..	..	..
17,548,050 00	\$ 44,456,132 06 26,261,867 54	\$ 62,004,182 06 26,261,867 54	H.M. Government approved a Loan of £5½M. to meet expenditure on the 1956/60 Development Programme repayable over a period of 25 years by equated annual instalments of principal and interest commencing at the end of first year of issue.	..	..	..	..
\$17,548,050 00	\$ 70,717,999 60	\$ 88,266,049 60					
\$18,172,150 00	70,717,999 60	\$ 88,890,149 60					
				\$11,805,794 00	\$ 12,998,354 70	\$ 11,805,794 00	\$ 10,885,215 64

## STATEMENT VI.

Statement of Investments on 31st December, 1959.

Description of Stock				Face Value			Ledger Value (Prior to adjustment)		Ledger Value (Adjusted to Market Price)	
				£	s.	d.	\$	c.	\$	c.
<b>INVESTED SURPLUS BALANCES</b>										
Savings Bonds	1960/70	3 %	Stock	104,712	19	5	407,124	03	417,176	48
				£	104,712	19 5	\$	407,124 03	\$	417,176 48
<b>SINKING FUND</b>										
(a) Debentures — Ord. 6 of 1916 —				Face Value			Ledger Value (Actual Price)		Market Price (Unadjusted)	
				£	s.	d.	\$	c.	\$	c.
Australia	1964/74	3 1/4 %	Stock	230	0	5	1,156	64	866	72
British Electricity	1968/73	3 %	"	3,334	4	4	13,429	34	12,723	37
British Gas	1969/72	4 %	"	488	17	4	2,038	58	2,123	64
British Electricity	1967/69	4 1/2 %	"	3,219	3	9	14,280	70	15,065	80
British Guiana	1966/68	3 1/2 %	"	443	9	8	1,700	32	1,671	05
Ceylon	1960/70	5 %	"	1,272	15	1	6,434	30	5,284	48
Cardiff	1966/71	2 1/2 %	"	281	1	6	1,246	28	1,038	85
East Africa High Commission	1966/68	3 1/2 %	"	9,805	17	3	40,604	26	38,360	33
do.	1968/70	3 1/2 %	"	597	0	10	2,739	78	2,192	34
do.	1964/69	4 1/2 %	"	1,255	11	7	5,602	74	5,225	62
do.	1958/71	4 %	"	4,317	6	6	20,494	56	16,682	14
Exchequer	1966	5 1/2 %	"	183	19	1	899	52	922	71
Federated Malay States	1960/70	3 %	"	5,281	17	0	22,522	88	19,141	42
Funding	1966/68	3 %	"	7,484	1	11	29,138	24	30,535	11
Funding	1959/69	3 %	"	480	9	5	1,850	78	1,960	32
Jamaica	1968/73	3 1/2 %	"	2,075	12	9	9,726	14	7,721	37
Jamaica	1958/68	4 1/2 %	"	1,083	6	8	4,370	46	4,316	00
Kenya	1961/71	4 1/2 %	"	95	10	6	399	48	387	45
Federated Malay States	1974/76	3 %	"	5,588	10	0	25,738	24	18,106	74
New Zealand	1960/64	3 1/2 %	"	1,799	11	5	8,767	51	8,249	23
New Zealand	1966/68	3 %	"	297	0	4	1,455	12	1,211	83
Northern Rhodesia	1970/72	3 1/2 %	"	885	17	3	4,167	50	3,167	84
Savings Bonds	1955/65	3 %	"	3,684	13	9	17,763	38	16,360	01
Savings Bonds	1965/75	3 %	"	13,239	10	7	64,970	19	49,251	05
Savings Bonds	1960/70	3 %	"	25,234	4	5	111,867	90	100,533	14
Savings Bonds	1964/67	2 1/2 %	"	178	6	5	668	70	727	55
Tanganyika	1970/73	3 1/2 %	"	3,135	5	9	14,265	84	11,211	79
Tanganyika	1967/72	4 1/2 %	"	2,862	16	2	13,428	84	11,199	31
Uganda	1966/69	3 1/2 %	"	1,165	7	7	5,284	08	4,391	15
				£	100,004	9 3	\$	447,182 80	\$	390,628 56
<b>(b) Inscribed Stock — Ord. 11 of 1929 ('34 &amp; '36 Loans)</b>										
Australia	1965/69	3 1/4 %	Stock	4,889	14	11	23,949	04	19,598	10
Belfast	1963/66	2 1/2 %	"	685	1	6	3,160	94	2,827	99
British Guiana	1959/69	3 %	"	8,226	10	2	35,746	80	29,417	99
Basutoland	I.C.L.	3 1/2 %	"	2,491	15	9	11,541	96	9,149	84
British Honduras	I.C.L.	4 1/2 %	"	6,438	10	10	30,364	16	24,762	63
British Gas	1969/72	4 %	"	3,526	4	4	15,942	22	15,317	89
British Transport	1968/73	3 %	"	155	17	2	635	44	594	76
British Electricity	1968/73	3 %	"	596	2	10	2,349	98	2,274	88
British Gas	1969/72	4 %	"	3,654	1	10	16,236	66	15,873	27
British Electricity	1967/69	4 1/2 %	"	3,221	0	10	14,798	52	15,074	48
Cheshirefield	1964/69	3 %	"	2,997	6	8	14,477	12	11,941	38
Cyprus	1967/71	3 1/2 %	"	23,407	1	7	94,322	10	81,456	64
Conversion	1969	3 1/2 %	"	4,926	2	9	20,397	90	21,162	69
East Africa High Commission	1966/68	3 1/2 %	"	5,097	18	0	19,621	30	19,942	98
do.	1968/70	3 1/2 %	"	4,756	7	0	20,958	34	17,465	32
do.	1964/69	4 1/2 %	"	7,373	16	1	33,709	52	30,616	03
do.	1968/71	4 %	"	9,566	18	2	44,737	36	36,966	53
do.	1972/74	4 %	"	1,039	0	6	4,928	10	3,815	35
Federated Malay States	1960/70	3 %	"	11,457	0	3	54,591	62	41,520	21
Funding	1959/69	3 %	"	1,010	8	10	3,845	18	4,122	60
Gold Coast	1960/70	4 1/2 %	"	5,372	19	7	29,210	12	22,871	51
Hull	1960/70	3 1/2 %	"	3,241	1	11	16,139	44	13,223	67
Kenya	1961/71	4 1/2 %	"	5,961	15	7	28,837	22	24,180	98
Northern Rhodesia	1970/72	3 1/2 %	"	4,151	12	2	19,434	96	14,846	15
Northern Rhodesia	1965/70	4 1/2 %	"	1,135	17	10	5,513	12	4,661	70
Savings Bonds	1960/70	3 %	"	82,191	3	9	355,465	20	327,449	69
Savings Bonds	1965/75	3 %	"	3,463	0	0	16,489	84	12,882	36
St. Lucia	1965/70	3 1/2 %	"	3,477	10	0	14,688	96	12,769	38
Trinidad	1967/71	3 %	"	1,570	5	11	6,793	42	5,577	69
Trinidad	1972/76	4 %	"	2,410	12	3	11,504	62	9,256	75
Tanganyika	1970/73	3 1/2 %	"	4,435	5	6	19,348	98	15,860	54
Tanganyika	1967/72	4 1/2 %	"	1,071	19	5	5,473	86	4,193	55
Uganda	1966/69	3 1/2 %	"	13,077	19	10	52,327	62	49,277	87
Uganda	1968/73	4 1/2 %	"	1,967	1	0	9,002	50	7,836	73
				£	239,245	4 9	\$	1,056,243 92	\$	928,790 23
<b>(c) Registered Stock — Ord. 22 of 1935</b>										
Australia	1958/60	3 %	Stock	13,012	16	9	62,190	88	61,837	00
British Guiana	I.C.L.	3 %	"	141,738	12	2	657,989	82	667,163	63
Conversion	1962	4 1/2 %	"	9,350	16	6	44,644	71	45,332	80
Grenada	1964	3 %	"	7,422	12	2	35,367	86	30,974	54
Jamaica	I.C.L.	3 %	"	4,137	18	6	18,943	82	19,365	49
New Zealand	1955/60	3 1/2 %	Stock	7,648	14	1	37,031	77	36,711	78
Nigeria	1963	4 %	"	2,148	4	6	10,590	01	9,589	68
Orpington Urban District	M.L.	4 1/2 %	"	50,000	0	0	240,240	00	240,240	00
				£	235,459	14 8	\$	1,106,998 87	\$	1,111,216 92
Joint Consolidated Fund				£	20,120	3 1	\$	96,576 74	\$	96,576 74
				£	255,579	17 9	\$	1,203,575 61	\$	1,207,793 66

## STATEMENT VI.—(Continued)

Statement of Investments on 31st December, 1959.

Description of Stock	Face Value			Ledger Value (Actual Price)		Market Price (Unadjusted)							
	£	s.	d.	\$	c.	\$	c.						
<b>(d) Registered Stock—Ord. 26 of 1941</b>													
Australia	1964/74	3¼%	Stock	8,247	6	1	41,078	40	31,075	84			
Belfast	1963/66	2¾%	"	662	14	1	3,057	72	2,735	64			
British Gulana	1962/72	3¼%	"	37,811	3	9	137,571	02	129,768	00			
British Electricity	1968/73	3 %	"	53,289	14	4	194,372	02	203,353	56			
British Transport	1968/73	3 %	"	5,156	2	10	20,494	28	19,675	84			
British Honduras	I.C.L. 1973	4¼%	"	7,641	17	11	36,039	18	29,390	73			
British Transport	1972/77	4 %	"	771	15	6	3,765	98	3,204	41			
British Gas	1969/72	4 %	"	15,523	8	2	66,987	76	67,433	69			
Bechuanaland	I.C.L. 1976	5¾%	"	14,010	17	0	66,747	70	61,829	88			
British Honduras	I.C.L. 1973	6½%	"	11,865	17	9	56,101	92	57,561	42			
Cyprus	1969/71	3½%	"	3,912	1	9	15,209	74	13,614	06			
East Africa High Commission	1968/71	4 %	"	1,892	16	5	8,619	38	7,313	86			
do.	1972/74	4 %	"	1,439	12	9	6,956	82	5,286	35			
do.	1973/76	4 %	"	13,055	10	11	62,819	94	46,686	63			
Federated Malay States	1960/70	3 %	"	801	5	9	3,904	98	2,903	87			
Grimsbay	1962/72	3½%	"	2,600	0	0	13,932	24	10,358	40			
Jamaica	1968/73	3½%	"	19,749	15	3	90,219	92	73,469	12			
Kenya	1973/78	3½%	"	429	0	2	1,837	88	1,410	58			
Kenya	1971/78	4¼%	"	608	12	6	2,245	82	2,293	30			
Kenya	1961/71	4¼%	"	8,458	8	10	33,942	40	34,307	44			
Federated Malay States	1974/76	3 %	"	12,431	1	4	55,650	68	40,276	66			
Mauritius	1972/77	4¾%	"	3,244	6	9	15,004	12	13,159	03			
Northern Rhodesia	1970/72	3½%	"	29,153	1	5	134,454	86	104,251	38			
Nigeria	1975/77	3 %	"	380	12	0	1,624	02	1,160	07			
Savings Bonds	1960/70	3 %	"	41,802	4	11	204,134	84	166,540	15			
Savings Bonds	1965/75	3 %	"	60,508	19	8	287,820	32	225,093	42			
Tanganyika	1970/73	3½%	"	22,639	13	0	98,627	10	80,959	39			
Tanganyika	1967/72	4¼%	"	24,188	19	8	112,636	98	94,627	30			
Trinidad	1973/76	4 %	"	9,767	2	1	46,886	68	37,505	68			
Trinidad	1967/71	3 %	"	10,323	8	4	36,406	14	36,668	78			
Uganda	1968/73	4¾%	"	2,177	19	7	10,105	40	8,677	07			
				£	424,545	10	6	\$	1,869,256	24	\$	1,612,591	55
<b>(e) Debentures—Ord. 5 of 1945</b>													
British Transport	1978/88	3 %	Stock	£	14,434	0	6	\$	47,613	08	\$	46,766	24
British Transport	1972/77	4 %	"		227	10	0		1,087	00		944	58
British Electricity	1976/79	3½%	"		12,314	4	1		50,879	04		46,991	00
British Electricity	1974/79	4¼%	"		742	9	5		3,292	48		3,225	29
Bechuanaland	I.C.L. 1983	6½%	"		22,350	0	0		105,670	80		110,565	45
East Africa High Commission	1972/74	4 %	"		186	4	11		877	50		683	89
do.	1973/76	4 %	"		9,430	14	10		45,490	88		33,724	33
do.	1980/84	5¼%	"		9,778	6	0		46,231	80		41,772	90
do.	1977/83	5¾%	"		2,641	1	4		12,677	12		12,043	26
Federation of Rhodesia and Nyasaland	1972/74	4 %	"		1,840	7	0		8,612	84		6,934	44
Funding	1982/84	5½%	"		12,957	3	7		64,095	36		64,371	27
Jamaica	1973/78	4¼%	"		1,821	17	2		8,707	30		7,127	11
Kenya	1973/78	3½%	"		8,585	11	6		36,505	94		28,229	37
Kenya	1971/78	4¼%	"		23,428	1	3		95,332	70		88,276	94
Kenya	1978/82	5 %	"		2,407	13	5		11,058	44		9,881	08
Federated Malay States	1974/76	3 %	"		8,145	1	9		36,774	10		26,390	08
Mauritius	1972/77	4¾%	"		7,741	11	2		35,816	38		31,399	76
Nyasaland	1971/78	4½%	"		6,480	8	9		33,322	42		24,729	35
Southern Rhodesia	1980/85	3½%	"		9,075	16	11		38,122	70		29,187	92
Southern Rhodesia	1987/92	4½%	"		79,729	5	11		373,499	90		304,246	99
Trinidad	1973/76	4 %	"		582	14	6		2,845	74		2,237	66
Tanganyika	1978/82	5¾%	"		8,322	0	6		40,760	68		38,148	16
				£	243,222	4	6	\$	1,099,274	20	\$	957,877	07
Joint Consolidated Fund					1,446	10	4		6,943	28		6,943	28
				£	244,668	14	10	\$	1,106,217	48	\$	964,820	35
<b>(f) Registered Stock—Ord. 11 of 1929 (Conversion Loan 1949)</b>													
British Electricity	1974/77	3 %	Stock	£	10,256	5	6	\$	46,650	10	\$	37,661	04
British Electricity	1976/79	3½%	"		28,181	15	10		115,939	08		107,541	72
British Guiana	1975/80	3 %	"		54,698	7	4		174,105	24		158,844	06
British Electricity	1974/79	4¼%	"		1,829	3	6		8,919	84		7,945	94
British Transport	1972/77	4 %	"		3,562	17	6		17,033	28		14,793	06
British Gas	1969/72	4 %	"		1,745	12	0		7,740	00		7,582	89
Bechuanaland	I.C.L. 1980	5¾%	"		20,000	0	0		95,040	00		86,400	00
Bechuanaland	I.C.L. 1978	6½%	"		51,523	0	0		243,600	74		248,856	09
Basutoland	I.C.L. 1978	6½%	"		31,760	4	10		151,686	92		153,401	97
East Africa High Commission	1973/76	4 %	"		644	8	10		3,093	32		2,304	52
do.	1980/84	5¼%	"		27,723	10	8		131,076	86		118,434	93
do.	1977/83	5¾%	"		1,686	4	7		8,093	90		7,689	21
Federation of Rhodesia and Nyasaland	1972/74	4 %	"		22,640	7	6		105,956	96		85,308	93
Funding	1982/84	5½%	"		5,141	1	5		25,440	72		25,540	84
Jamaica	1973/78	4¼%	"		12,245	18	5		58,373	08		47,906	04
Kenya	1973/78	3½%	"		12,059	7	7		57,617	64		39,651	24
Kenya	1971/78	4¼%	"		92,619	17	10		400,142	04		348,991	75
Kenya	1978/82	5 %	"		4,640	16	4		21,315	26		19,045	91
Kenya	1961/71	4½%	"		7,661	15	6		32,041	54		31,076	16
Federated Malay States	1974/76	3 %	"		1,155	10	2		5,092	12		3,743	85
Mauritius	1972/77	4¾%	"		2,646	15	7		12,269	04		10,735	34
Nigeria	1975/77	3 %	"		4,450	16	5		15,758	96		13,566	10
Nyasaland	1971/78	4½%	"		12,571	8	5		59,441	56		47,972	54
Southern Rhodesia	1980/85	3½%	"		10,800	0	0		50,625	00		34,732	80
Trinidad	1973/76	4 %	"		2,925	7	1		14,086	18		11,233	36
Treasury	1977/80	3½%	"		49,108	12	7		221,735	84		186,219	92
Treasury	1979/81	3½%	"		84,664	1	11		368,428	20		321,046	25
Tanganyika	1978/82	5¾%	"		28,214	7	2		138,729	72		129,334	62
Uganda	1968/73	4¾%	"		1,414	2	1		6,584	06		5,633	79
					588,571	16	7	\$	2,596,617	20	\$	2,313,194	87
Joint Consolidated Fund					2,261	2	1		10,853	30		10,853	30
				£	590,832	18	8	\$	2,607,470	50	\$	2,324,048	17

## STATEMENT VI.—(Continued)

## Statement of Investments on 31st December, 1959

Description of Stock				Face Value			Ledger Value (Actual Price)		Market Price (Unadjusted)			
				£	s.	d.	\$	c.	\$	c.		
<b>(g) Registered Stock—Ord. 13 of 1951</b>												
British Gas	1969/72	4 %	Stock ..	12,816	5	8	64,586	53	55,673	93		
British Electricity	1968/73	3 %	" ..	1,088	9	0	4,849	04	4,153	53		
British Transport	1968/73	3 %	" ..	1,239	9	8	4,900	92	4,729	87		
British Guiana	1966/68	3½ %	" ..	98,467	18	5	375,609	92	371,027	13		
Conversion	1969	3½ %	" ..	39,276	1	7	157,263	83	168,730	04		
Cyprus	1969/71	3½ %	" ..	9,604	3	10	38,378	34	33,422	59		
Ceylon	1960/70	5 %	Stock ..	68	3	9	275	34	283	11		
East Africa High Commission	1968/70	3½ %	" ..	798	8	2	3,563	50	2,931	76		
do.	1964/69	4½ %	" ..	24,117	16	10	100,062	58	100,137	28		
do.	1968/71	4 %	" ..	32,965	6	6	153,199	24	127,378	02		
do.	1966/68	3½ %	" ..	38,939	9	0	156,289	24	152,331	13		
Funding	1966/68	3 %	" ..	506	19	4	2,034	42	2,068	42		
Funding	1959/69	3 %	" ..	61,713	1	2	253,611	36	251,789	28		
Federated Malay States	1960/70	3 %	" ..	586	5	0	1,938	14	2,124	57		
Gold Coast	1960/70	4½ %	" ..	570	3	10	2,793	50	2,340	07		
Kenya	1961/71	4½ %	" ..	5,167	7	9	21,590	54	20,958	92		
Mauritius	1965/68	3½ %	" ..	8,859	0	5	38,009	88	34,869	11		
New Zealand	1966/68	3 %	" ..	7,783	2	10	31,661	82	31,755	22		
Northern Rhodesia	1965/70	4½ %	" ..	4,757	15	1	23,051	32	19,525	82		
Savings Bonds	1960/70	3 %	" ..	91,390	1	7	346,523	07	364,098	08		
Tanganyika	1967/72	4½ %	" ..	603	10	0	2,829	82	2,360	89		
Trinidad	1958/68	3½ %	" ..	598	18	1	2,829	82	2,386	03		
Uganda	1966/69 "A"	3½ %	" ..	24,355	12	11	107,171	56	91,772	07		
Uganda	1968/73	4¾ %	" ..	13,933	11	8	64,807	10	55,511	40		
				£	480,207	2 1	\$	1,957,835	83	\$	1,902,358	27
<b>(h) Debentures — Ord. 9 of 1951:—</b>												
British Electricity	1968/73	3 %	Stock ..	£	17,039	16 10	\$	62,418	12	\$	65,024	04
British Gas	1969/72	4 %	" ..	13,253	2	6	56,622	38	57,571	58		
British Honduras	I.C.L. 1973	6½ %	" ..	3,772	18	1	17,838	30	18,302	36		
Cyprus	1969/71	3½ %	" ..	652	5	8	2,198	14	2,269	95		
East Africa High Commission	1973/76	4 %	" ..	7,425	4	10	35,770	44	26,552	66		
Kenya	1961/71	4½ %	" ..	5,641	5	11	22,444	26	22,881	10		
Swaziland	I.C.L. 1971	5¾ %	" ..	3,970	0	1	18,770	18	17,841	20		
Savings Bonds	1960/70	3 %	" ..	147	15	0	547	86	588	64		
Trinidad	1967/71	3 %	" ..	539	3	7	1,909	34	1,915	16		
Uganda	1968/73	4¾ %	" ..	224	2	8	1,026	72	892	95		
				£	52,665	15 2	\$	219,545	74	\$	213,839	64
<b>(i) Debentures — Ord. 17 of 1953:—</b>												
Funding	1982/84	5½ %	Stock ..	£	3,283	13 1	\$	16,293	50	\$	16,313	19
Kenya	1971/78	4½ %	" ..	4,517	8	3	16,726	94	17,021	61		
Joint Consolidated Fund				£	7,801	1 4	\$	33,020	44	\$	33,334	80
					101	12 10		487	88		487	88
				£	7,902	14 2	\$	33,508	32	\$	33,822	68
<b>(j) Registered Stock — Ord. 55 of 1955:—</b>												
British Guiana	1980/85	5 %	Stock ..	£	22,126	11 7	\$	91,604	04	\$	89,745	41
Bechuanaland	I.C.L. 1983	6½ %	" ..	1,510	6	9	7,494	30	7,471	64		
East Africa High Commission	1977/83	5¾ %	" ..	17,700	0	0	84,960	00	80,712	00		
Funding	1982/84	5½ %	" ..	38,571	9	7	190,830	38	191,623	11		
Kenya	1971/78	4½ %	" ..	49,461	19	8	187,815	46	186,372	75		
Tanganyika	1978/82	5¾ %	" ..	18,028	8	1	86,134	64	82,642	20		
Joint Consolidated Fund				£	147,398	15 8	\$	648,838	82	\$	638,567	11
					1,623	0 9		7,790	58		7,790	58
				£	149,021	16 5	\$	656,629	40	\$	646,357	69
<b>(k) Supplementary</b>												
British Electricity	1976/79	3½ %	Stock ..	£	22,976	19 4	\$	80,855	94	\$	87,680	10
British Guiana	1980/85	5 %	" ..	540	16	2	2,238	94	2,193	52		
Basutoland	I.C.L. 1978	6½ %	" ..	37,283	17	0	178,067	68	180,081	00		
Bechuanaland	I.C.L. 1983	" ..	" ..	504	6	6	2,502	46	2,494	90		
East Africa High Commission	1977/83	5¾ %	" ..	18,133	17	9	87,042	66	82,690	52		
Funding	1982/84	5½ %	" ..	1,099	6	6	5,442	68	5,461	45		
Malaya	1974/76	3 %	" ..	28,037	8	0	90,841	18	90,841	18		
Kenya	1971/78	4½ %	" ..	25,806	8	1	99,596	18	97,238	53		
Savings Bonds	1965/75	3 %	" ..	2,452	1	1	8,937	92	9,121	64		
Treasury	1979/81	3½ %	" ..	24,552	2	5	83,542	16	93,101	64		
Joint Consolidated Fund				£	161,387	2 10	\$	639,067	80	\$	650,904	48
					1,929	4 10		9,260	36		9,260	36
				£	163,316	7 8	\$	648,328	16	\$	660,164	84
(a) Debentures	—	Ord. 6 of 1916		£	100,004	9 3	\$	447,182	80	\$	390,628	56
(b) Inscribed Stock	—	Ord. 11 of 1929 ('34 & '36 loans)		239,245	4	9	1,056,243	92	928,790	23		
(c) Registered Stock	—	Ord. 22 of 1935		255,579	17	9	1,203,575	61	1,207,793	66		
(d) Registered Stock	—	Ord. 26 of 1941		424,545	10	6	1,869,256	24	1,612,591	55		
(e) Debentures	—	Ord. 5 of 1945		244,668	14	10	1,106,217	48	964,820	35		
(f) Registered Stock	—	Ord. 11 of 1929 (Conversion Loan 1949)		590,832	18	8	2,607,470	50	2,324,043	17		
(g) Registered Stock	—	Ord. 13 of 1951		480,207	2	1	1,957,835	83	1,902,358	27		
(h) Debentures	—	Ord. 9 of 1951		52,665	15	2	219,545	74	213,839	64		
(i) Debentures	—	Ord. 17 of 1953		7,902	14	2	33,508	32	33,822	68		
(j) Registered Stock	—	Ord. 55 of 1955		149,021	16	5	656,629	40	646,357	69		
(k) Supplementary	—			163,316	7	8	648,328	16	660,164	84		
				£	2,707,990	11 3	\$	11,805,794	00	\$	10,885,215	64

## STATEMENT VI.—(Continued)

Statement of Investments on 31st December, 1959.

Description of Stock	Face Value	Ledger Value (Prior to Adjustment)	Ledger Value (Adjusted to Market Price)
	£ s. d.	\$ c.	\$ c.
<b>DEPOSITS INVESTED</b>			
<b>AMERINDIAN PURPOSES FUND—</b>			
Australia 1964/74 3¼% Stock ..	293 4 4	1,041 51	1,104 84
do. 1967/71 2¾% " ..	774 9 11	2,713 83	2,862 54
British Guiana Ord. 6 of 1916 3 % Bonds ..	208 6 8	1,000 00	1,000 00
do. 1975/80 3 % Stock ..	347 0 7	1,041 09	1,007 77
East Africa High Commission 1968/70 3½% " ..	435 0 9	1,607 90	1,597 46
Federated Malay States 1960/70 3 % " ..	369 5 8	1,302 83	1,338 28
Gold Coast 1963 3 % " ..	371 0 2	1,540 43	1,602 76
Imbaimadai Trade Store .... ..	1,666 13 4	8,000 00	8,000 00
Sierra Leone 1958/63 3½% " ..	1,084 7 1	4,710 43	4,736 46
Post Office Savings Bank .. ..	£ 5,549 8 6	\$ 22,958 02	\$ 23,250 11
	187 14 4½	901 05	901 05
	£ 5,737 2 10½	\$ 23,859 07	\$ 24,151 16
<b>SIR ALFRED CRANE EDUCATION TRUST—</b>			
British Guiana 4½% Bonds ..	£ 354 3 4	\$ 1,700 00	\$ 1,700 00
Post Office Savings Bank .. ..	73 13 6½	353 65	353 65
	£ 427 16 10½	\$ 2,053 65	\$ 2,053 65
<b>BLAIR SCHOLARSHIP FUND—</b>			
British Guiana Ord. 5 of 1945 3½% Debentures ..	£ 41 13 4	\$ 200 00	\$ 200 00
do. 1975/80 3 % Stock ..	93 16 2	281 43	272 42
Uganda 1966/69 3½% " ..	1,166 15 0	4,424 32	4,396 31
Post Office Savings Bank .. ..	£ 1,302 4 6	\$ 4,905 75	\$ 4,868 73
	8 17 8½	42 65	42 65
	£ 1,311 2 2½	\$ 4,948 40	\$ 4,911 38
<b>BRITISH GUIANA LOAN STAMP DUTY A/C—</b>			
British Guiana 1962/72 3¼% Stock ..	£ 1,340 4 8	\$ 4,664 01	\$ 4,599 68
British Guiana 1975/80 3 % " ..	2,439 16 4	7,319 45	7,085 23
Nigeria 1966/71 2½% " ..	682 11 3	2,211 50	2,244 27
do. 1975/77 3 % " ..	3,006 10 3	9,596 79	9,163 85
Joint Consolidated Fund .. ..	£ 7,469 2 6	23,791 75	\$ 23,093 03
	286 8 8	1,374 88	1,374 88
	£ 7,755 11 2	\$ 25,166 63	\$ 24,467 91
<b>REQUESTS TO POOR—</b>			
Post Office Savings Bank .. ..	£ 306 19 1	\$ 1,473 38	\$ 1,473 38
<b>BISHOPS HIGH SCHOOL BOOK STORE RESERVE FUND—</b>			
Post Office Savings Bank .. ..	£ 113 3 0½	\$ 543 13	\$ 543 13
<b>BAIN GRAY BEQUEST FUND</b>			
Mayor and Town Council, G'town .. 4 % Bonds ..	£ 187 10 0	\$ 900 00	\$ 900 00
Post Office Savings Bank .. ..	25 0 3½	120 07	120 07
	£ 212 10 3½	\$ 1,020 07	\$ 1,020 07
<b>BASKETT MEMORIAL FUND—</b>			
Mayor and Town Council, N/A. 4 % Bonds ..	£ 62 10 0	\$ 300 00	\$ 300 00
Post Office Savings Bank .. ..	15 19 8	76 72	76 72
	£ 78 9 8	\$ 376 72	\$ 376 72
<b>BOODHOO MEMORIAL SCHOLARSHIP—</b>			
British Guiana Ord. 5 of 1945 3½% Bonds ..	£ 4,166 13 4	\$ 20,000 00	\$ 20,000 00
do. 1969/79 6 % Debentures 1st issue	208 6 8	1,000 00	1,000 00
	£ 4,375 0 0	\$ 21,000 00	\$ 21,000 00
<b>BRITISH GUIANA, COLONY OF—</b>			
British Guiana Rice Development Co. Ltd., Shares ..	£ 382,916 13 4	\$ 1,838,000 00	\$ 1,838,000 00
<b>CO-OPERATIVE SOCIETIES AUDIT &amp; SUPERVISION FUND—</b>			
Post Office Savings Bank .. ..	£ 530 14 11	\$ 2,547 58	\$ 2,547 58
<b>DAVSON'S CENTENARY FUND—</b>			
British Guiana Ord. 6 of 1916 3 % Bonds ..	£ 500 0 0	\$ 2,400 00	\$ 2,400 00
do. 1975/80 3 % Stock ..	103 8 6	310 28	300 35
do. Ord. 6 of 1916 3 % Bonds ..	416 13 4	2,000 00	2,000 00
Post Office Savings Bank .. ..	£ 1,020 1 10	\$ 4,710 28	\$ 4,700 35
	18 0 1½	86 43	86 43
	£ 1,038 1 11½	\$ 4,796 71	\$ 4,786 78
<b>GARNETT MEMORIAL FUND—</b>			
British Guiana Ord. 6 of 1916 3 % Bonds ..	£ 52 1 8	\$ 250 00	\$ 250 00
do. Ord. 5 of 1945 3½% " ..	208 6 8	1,000 00	1,000 00
Mayor and Town Council Ord. 5 of 1949 3½% " ..	83 6 8	400 00	400 00
	£ 343 15 0	\$ 1,650 00	\$ 1,650 00
<b>GEORGETOWN MARINERS' CLUB—</b>			
Post Office Savings Bank .. ..	£ 445 9 2½	\$ 2,138 21	\$ 2,138 21



## STATEMENT VI.—(Continued)

Statement of Investments on 31st December, 1959.

Description of Stock				Face Value	Ledger Value (Prior to Adjustment)	Ledger Value (Adjusted to Market Price)
DEPOSITS INVESTED				£ s. d.	\$ c.	\$ c.
<b>IMMIGRATION FUNDS AMALGAMATED—</b>						
Bradford	1966/68	3 %	Stock ..	2,444 19 9	9,623 47	9,975 55
British Guiana	1976/86	3½ %	" ..	10,229 3 4	49,100 00	49,100 00
British Guiana	Ord. 6 of 1916	3 %	Bonds ..	458 6 8	2,200 00	2,200 00
Funding	1966/68	3 %	Stock ..	102 0 0	408 82	416 16
Kenya	1961/71	4½ %	" ..	1,000 0 0	4,200 00	4,056 00
Savings Bonds	1960/70	3 %	Bonds ..	16,732 2 5	65,054 49	66,660 77
do.	1965/75	3 %	" ..	5,861 9 3	21,101 27	21,804 64
				£ 36,828 1 5	\$ 151,688 05	\$ 154,213 12
<b>LEPROSY RELIEF FUND—</b>						
Post Office Savings Bank				£ 20 1 3½	\$ 96 31	\$ 96 31
<b>WALTER MITCHELL TRUST FUND—</b>						
British Guiana	Ord. 6 of 1916	3 %	Bonds ..	£ 83 6 8	\$ 400 00	\$ 400 00
do.	Ord. 6 of 1916	3½ %	" ..	104 3 4	500 00	500 00
British Guiana Demerara Railway Permanent Annuities			" ..	237 11 5	17,161 51	17,675 27
British Guiana Demerara Railway Perpetual			Stock ..	2,750 0 0	8,026 72	7,986 00
Cyprus	1969/71	3½ %	Stock ..	379 9 4	1,284 12	1,320 54
Mayor and Town Council, N.A.			Bonds ..	208 6 8	1,000 00	1,000 00
South Australia	1916 or after	3 %	Stock ..	4,010 0 7	10,639 94	10,394 00
				£ 7,772 18 0	\$ 39,012 29	\$ 39,275 81
Post Office Savings Bank				281 17 5	1,352 98	1,352 98
				£ 8,054 15 5	\$ 40,365 27	\$ 40,628 79
<b>MILLER MEMORIAL SCHOLARSHIP FUND—</b>						
Mayor & Town Council, N.A.			4 % Bonds ..	£ 1,041 13 4	\$ 5,000 00	\$ 5,000 00
Post Office Savings Bank				15 4 8½	73 13	73 13
				£ 1,056 18 0½	\$ 5,073 13	\$ 5,073 13
<b>MUNITION WORKER—J. O. LEE-A-YONG—</b>						
Post Office Savings Bank				£ 25 1 2	\$ 120 28	\$ 120 28
<b>NURSES HOSTEL FUND—</b>						
Post Office Savings Bank				£ 4 0 8	\$ 19 36	\$ 19 36
<b>PERCIVAL MEMORIAL FUND—</b>						
Uganda	1966/69	3½ %	Stock ..	£ 142 13 9	\$ 541 07	\$ 537 65
<b>PUBLIC OFFICERS' (DEFAULTS) RESERVE FUND—</b>						
British Guiana	1966/68	3½ %	Stock ..	£ 250 14 1	\$ 956 69	\$ 944 65
British Electricity	1967/69	4½ %	" ..	427 4 10	1,958 48	1,999 49
East Africa High Commission	1966/68	3½ %	" ..	1,906 10 8	7,229 57	7,458 36
do.	1968/70	3½ %	" ..	191 3 6	706 58	701 99
do.	1968/71	4 %	" ..	535 11 4	2,069 43	2,069 43
do.	1972/74	4 %	" ..	474 7 4	1,764 64	1,741 87
do.	1973/76	4 %	" ..	356 3 6	1,316 42	1,273 68
Federated Malay States	1960/70	3 %	" ..	1,293 5 8	4,562 70	4,686 86
Funding	1966/68	3 %	" ..	8,155 13 3	32,687 90	33,275 10
Gold Coast	1963	3 %	" ..	2,261 1 8	9,388 02	9,767 88
Grenada	1959/64	3 %	" ..	700 0 0	2,872 80	2,923 20
Kenya	1971/76	2¾ %	" ..	758 6 11	2,347 84	2,347 84
do.	1961/71	4½ %	" ..	1,447 3 7	6,078 1 <sup>c</sup>	5,869 76
do.	1971/78	4½ %	" ..	234 6 5	894 17	882 92
Federation of Malaya	1974/76	3 %	" ..	2,392 7 5	8,038 37	7,751 28
Mayor & Town Council, N.A.			4½ % Bonds ..	416 13 4	2,000 00	2,000 00
Nigeria	1963	4 %	Stock ..	2,340 16 6	10,280 90	10,449 44
New Zealand	1962/65	3½ %	" ..	558 15 2	2,346 79	2,413 84
do.	1955/60	3½ %	" ..	766 15 1	3,643 62	3,680 42
do.	1973/77	3 %	" ..	607 13 3	2,070 91	2,129 25
Northern Rhodesia	1963/65	3 %	" ..	3,367 11 5	1,437 94	1,473 22
Nigeria	1964/66	3½ %	" ..	2,336 12 9	9,365 24	9,365 24
Northern Rhodesia	1965/70	4½ %	" ..	115 6 1	478 74	473 21
Sierra Leone	1958/63	3½ %	" ..	280 3 0	1,216 97	1,223 70
Savings Bonds	1955/65	3 %	Bonds ..	853 8 7	3,748 26	3,789 23
do.	1960/70	3 %	" ..	3,532 10 5	13,811 09	14,073 56
do.	1965/75	3 %	" ..	2,600 13 11	9,362 51	9,674 59
do.	1964/67	2½ %	" ..	285 17 11	1,152 73	1,166 46
Tanganyika	1970/73	3½ %	Stock ..	247 19 3	880 76	886 71
do.	1967/72	4½ %	" ..	712 11 4	2,821 76	2,787 56
Uganda	1966/69	3½ %	" ..	476 8 10	1,806 67	1,795 23
do.	1968/73	4¾ %	" ..	58 3 4	238 72	231 74
				£ 37,942 0 4	\$ 149,535 37	\$ 151,307 71
Post Office Savings Bank				83 16 3½	402 31	402 31
				£ 38,025 16 7½	\$ 149,937 68	\$ 151,710 02
<b>PUBLIC OFFICERS' INSURANCE—SUNDRY DEPOSITS—</b>						
Under Cap. 201 —						
British Guiana	Ord. 17 of 1953	4½ %	Deb. ..	£ 145 16 8	\$ 700 00	\$ 700 00
Barclays Bank				556 5 0	2,670 00	2,670 00
British Guiana	Ord. 17 of 1953	5 %	Deb. ..	354 3 4	1,700 00	1,700 00
Mayor & Town Council, G'town			4 % Bonds ..	83 6 8	400 00	400 00
do.			4½ % " ..	83 6 8	400 00	400 00
Mayor & Town Council, N.A.			4½ % " ..	416 13 4	2,000 00	2,000 00
British Guiana	1966/86	4½ %	Debs. ..	458 6 8	2,200 00	2,200 00
do.	1967/87	5 %	" ..	593 15 0	2,850 00	2,850 00
				£ 2,691 13 4	\$ 12,920 00	\$ 12,920 00
Post Office Savings Bank				4,447 4 11½	21,346 79	21,346 79
				£ 7,138 18 3½	\$ 34,266 79	\$ 34,266 79

## STATEMENT VI.—(Continued)

## Statement of Investments on 31st December, 1959.

Description of Stock		Face Value			Ledger Value (Prior to Adjust- ment)		Ledger Value (Adjusted to Market Price)			
DEPOSITS INVESTED		£	s.	d.	\$	c.	\$	c.		
<b>POST OFFICE SAVINGS BANK—</b>										
Australia	1961/64	4 %	Stock	3,080	17	11	14,048	88	14,344	65
do.	1961/66	3½ %	"	61,794	13	6	253,605	35	268,436	07
do.	1965/69	3½ %	"	62,197	14	5	238,839	25	249,288	47
do.	1958/60	3 %	"	39,981	5	6	188,071	91	189,991	02
do.	1970/75	2½ %	"	10,000	0	0	32,160	00	33,840	00
do.	1967/71	2¾ %	"	11,847	15	2	41,514	55	43,789	31
do.	1956/61	3½ %	"	11,872	8	6	55,278	01	56,417	76
do.	1963/65	3 %	"	13,942	5	1	57,219	01	59,226	70
do.	1964/66	3 %	"	9,591	16	10	39,364	92	40,285	74
do.	1965/67	3 %	"	31,496	12	0	123,970	62	129,262	05
do.	1958/62	3½ %	"	4,981	6	5	22,834	37	23,073	48
Belfast	1963/66	2¾ %	"	7,197	10	3	29,020	37	29,711	33
British Electricity	1976/79	3½ %	"	88,248	4	5	328,283	38	336,755	21
Burton-on-Trent	1963	3½ %	"	3,043	13	11	13,952	30	14,098	40
British Gas	1969/72	4 %	"	147,922	12	8	628,375	35	642,575	92
British Electricity	1968/73	3 %	"	74,371	14	10	276,662	88	283,802	57
British Transport	1972/77	4 %	"	45,847	13	6	184,857	83	190,359	55
British Electricity	1974/79	4¼ %	"	3,041	5	4	12,846	31	13,211	26
do.	1967/69	4¼ %	"	14,920	12	8	68,396	18	69,828	56
British Gas	1969/72	4 %	"	4,015	3	10	17,056	53	17,441	99
British Guiana	1966/86	4½ %	"	109,375	0	0	525,000	00	525,000	00
do.	1967/87	5 %	"	47,260	8	4	226,850	00	226,850	00
do.	1969/79	6 %	1st issue	454,208	6	8	2,180,200	00	2,180,200	00
do.	1969/79	5½ %	2nd issue	431,812	10	0	2,031,246	00	2,031,246	00
Ceylon	1965	4½ %	Stock	17,337	0	10	71,983	40	73,231	66
do.	1959/64	3 %	"	41,413	18	2	163,999	08	165,986	94
Consolidated Loan	1957 or after	4 %	"	35,634	15	9	124,864	30	124,864	30
Cyprus	1956/66	4 %	Stock	1,518	8	11	6,013	05	6,195	26
do.	1969/71	3½ %	"	11,970	3	4	40,507	04	41,656	18
East Africa High Commission	1966/68	3½ %	"	3,988	14	11	15,125	32	15,603	97
do.	1968/70	3½ %	"	12,905	16	7	47,699	94	47,390	20
Essex	1957/62	3½ %	"	5,916	12	3	27,121	75	27,405	75
Exchequer	1960	3 %	"	4,057	14	0	19,379	58	19,476	96
East Africa High Commission	1968/71	4 %	"	70,115	6	1	270,925	54	270,925	54
do.	1972/74	4 %	"	682	11	2	2,539	12	2,506	35
Federated Malay States	1960/70	3 %	"	31,964	2	10	112,769	49	115,838	05
Funding	1966/68	3 %	"	166,750	3	10	668,334	77	680,340	78
do.	1956/61	2½ %	"	44,673	15	8	208,001	14	212,289	82
Gold Coast	1960/70	4½ %	"	4,679	13	4	18,531	48	19,205	35
do.	1963	3 %	"	2,459	8	4	10,211	49	10,624	68
Glasgow	1963/66	3 %	"	2,078	6	9	8,579	38	8,778	90
Huddersfield	1958/63	3½ %	"	2,697	10	3	12,365	40	12,494	88
Jamaica	1956/61	3 %	"	1,712	13	6	7,809	80	8,015	32
do.	1958/68	3½ %	"	27,183	6	4	105,036	34	108,298	33
do.	1968/73	3½ %	"	9,622	1	5	34,408	53	35,794	10
Kenya	1957/67	3½ %	"	3,588	4	9	14,123	30	14,037	19
do.	1973/78	3½ %	"	8,093	4	10	26,999	05	26,610	58
do.	1971/76	2¾ %	"	5,054	15	5	15,649	58	15,649	57
do.	1971/78	4½ %	"	7,670	9	4	29,270	50	28,902	32
Lanarkshire	1954/64	3 %	"	2,798	0	1	12,221	68	12,490	29
Luton	1964	3½ %	"	5,000	0	0	21,840	00	22,320	00
Leeds	1958/62	3½ %	"	9,077	10	5	41,611	36	42,047	08
London County Council	1962/67	3 %	"	31,691	0	2	129,299	31	130,820	48
do.	1958/68	3½ %	"	6,451	7	9	26,940	99	27,560	33
Middlesex	1957/62	3½ %	"	15,190	12	3	71,092	07	71,821	22
Malaya	1974/76	3 %	"	24,905	8	2	83,682	18	80,693	52
New Zealand	1962/65	3½ %	"	20,825	15	5	87,468	24	89,967	33
do.	1955/60	3½ %	"	10,472	0	11	49,763	16	50,265	82
do.	1960/64	3½ %	"	29,801	9	10	134,464	33	136,610	04
Nigeria	1963	4 %	"	57,056	12	1	250,592	61	254,700	68
Northern Rhodesia	1955/65	3½ %	"	4,031	2	3	16,543	69	16,737	18
New Zealand	1966/68	3 %	"	37,838	14	3	147,116	91	154,381	95
do.	1973/77	3 %	"	32,994	2	6	112,443	98	115,611	41
Nigeria	1975/77	3 %	"	10,090	17	8	32,210	11	30,757	01
Northern Rhodesia	1963/65	3 %	"	66,610	12	4	260,580	73	266,975	35
Northern Ireland	1968/70	3½ %	"	4,221	13	6	16,515	19	17,021	79
Northern Rhodesia	1970/72	3½ %	"	32,271	4	3	117,725	38	115,401	86
Nigeria	1964/66	3½ %	"	17,271	0	3	69,222	22	69,222	22
New Zealand	1956/71	5 %	Stock	20,000	0	0	92,160	00	95,040	00
Plymouth	1957/62	3½ %	"	3,825	14	11	17,537	22	17,720	85
Palestine	1962/67	3 %	"	2,112	5	6	8,466	00	8,770	17
Savings Bonds	1955/65	3 %	"	204,636	10	2	898,763	54	908,586	10
do.	1965/75	3 %	"	482,590	18	6	1,737,327	33	1,795,238	24
do.	1960/70	3 %	"	720,370	9	2	2,800,800	34	2,869,955	91
South Rhodesia	1961/66	3½ %	"	14,944	1	1	62,047	71	62,765	03
Salford	1953/63	3½ %	"	5,200	0	0	23,836	80	24,086	40
Sierra Leone	1958/63	3½ %	"	7,257	5	11	31,525	69	31,699	87
South Rhodesia	1967/69	3½ %	"	14,233	10	8	56,023	19	56,364	79
Sierra Leone	1968/70	3½ %	"	24,133	11	9	89,776	95	89,197	74
Sheffield	1963	3½ %	"	5,390	15	6	24,970	07	25,228	83
Trinidad	1965/70	3 %	"	10,689	7	1	38,225	13	38,738	22
do.	1967/71	3 %	"	30,348	2	10	107,068	24	107,796	60
Tanganyika	1970/73	3½ %	"	504	15	3	1,792	92	1,805	03
do.	1967/72	4¼ %	"	1,463	?	?	5,793	90	5,723	68
Uganda	1966/69	3½ %	"	6,989	3	7	26,502	97	26,335	23
War Loan	1952	3½ %	"	22,539	13	8	71,946	67	70,864	76
				£ 4,211,649	2	2	\$ 17,427,801	18	\$ 17,702,482	03
<b>QUEEN'S COLLEGE MUSIC &amp; STAGE FUND—</b>										
Post Office Savings Bank				£	44	12	1½	\$	214	11
<b>QUEEN'S COLLEGE BENEVOLENT &amp; GIFT FUND—</b>										
Post Office Savings Bank				£	52	19	4½	\$	254	25
<b>SHANNON BEQUEST FUND—</b>										
Mayor & Town Council, N.A.				£	208	6	8	\$	1,000	00
Post Office Savings Bank				£	27	9	6	\$	131	88
				£	235	16	2	\$	1,131	88

## STATEMENT VI.—(Continued)

Statement of Investments on 31st December, 1959.

Description of Stock				Face Value			Ledger Value (Actual Price)		Market Price (Unadjusted)	
DEPOSITS INVESTED				£ s. d.			\$ c.		\$ c.	
<b>SUGAR INDUSTRY SPECIAL FUNDS—</b>										
<b>(a) Price Stabilisation Fund</b>										
Australia	1958/65	3 %	Stock	26,915	3	10	124,061	20	127,900	99
do.	1955/70	4 %	"	15,005	9	8	76,314	96	64,823	69
do.	1961/64	4 %	"	1,543	0	10	7,930	46	7,184	40
do.	1956/61	3½ %	"	73,388	6	0	344,910	14	348,741	20
do.	1963/65	3 %	"	5,186	9	6	24,252	92	22,032	15
British Guiana	1966/86	4½ %	"	50,000	0	0	240,000	00	240,000	00
do.	1967/87	5 %	"	95,979	3	4	460,700	00	460,700	00
do.	1969/79	5½ %	"	41,666	13	4	196,000	00	196,000	00
Cyprus	1956/66	4 %	Stock	2,123	15	6	10,645	20	8,665	00
Ceylon	1959/64	3 %	"	4,629	18	9	21,626	28	18,556	79
do.	1965	4½ %	"	4,105	17	8	21,470	34	17,343	25
Federated Malay States	1960/70	3 %	"	2,247	14	3	10,844	90	8,145	71
Gold Coast	1963	3 %	"	19,406	9	11	80,967	44	83,836	06
Mauritius	1957/62	3½ %	"	1,853	14	1	9,065	50	8,541	87
Nigeria	1963	4 %	"	8,855	15	7	43,609	99	39,532	20
Northern Rhodesia	1955/65	3½ %	"	3,472	7	8	17,284	32	14,417	34
New Zealand	1962/65	3¼ %	"	2,425	8	5	11,697	07	10,477	82
do.	1956/71	5 %	"	32,907	4	1	170,923	68	156,375	03
Northern Rhodesia	1963/65	3 %	"	11,630	2	1	53,088	06	46,613	46
New Zealand	1960/64	3½ %	"	8,281	0	1	39,875	70	37,960	12
do.	1955/60	3½ %	"	15,141	14	8	71,691	12	72,680	32
Nigeria	1964/66	3½ %	"	28,203	1	8	131,836	34	113,037	96
Savings Bonds	1960/70	3 %	"	42,626	16	10	185,628	22	169,825	34
do.	1955/65	3 %	"	320,815	11	0	1,358,773	67	1,424,421	04
South Africa	1955/75	4½ %	"	1,773	7	9	9,221	22	7,277	98
Savings Bonds	1965/75	3 %	"	2,766	14	9	10,566	72	10,292	26
Sierra Leone	1958/63	3½ %	"	1,258	14	9	5,861	80	5,498	17
Trinidad	1958/68	3½ %	"	4,427	0	8	22,103	92	17,637	30
Uganda	1966/69	3½ %	"	1,997	14	1	9,645	66	7,527	35
				£ 830,634	10	9	\$ 3,770,596	83	\$ 3,746,044	80
<b>(b) Labour Welfare Fund</b>										
Australia	1958/60	3 %	"	30,117	8	0	138,898	99	143,117	88
do.	1956/61	3¼ %	"	56,449	7	4	265,718	28	268,247	39
Gold Coast	1963	3 %	"	3,576	13	5	16,600	56	15,451	22
Northern Rhodesia	1955/65	3½ %	"	1,699	16	0	8,354	26	7,057	57
New Zealand	1955/60	3½ %	"	11,841	8	11	56,032	35	56,838	94
Nigeria	1964/66	3½ %	"	4,359	4	8	20,413	86	17,471	81
New Zealand	1962/65	3¼ %	"	6,595	0	6	28,461	30	28,490	51
Savings Bonds	1960/70	3 %	"	213,835	12	11	799,101	64	851,921	21
do.	1955/65	3 %	"	586,071	19	8	2,442,104	40	2,602,159	61
				£ 914,546	11	5	\$ 3,775,685	64	\$ 3,990,756	14
				470,097	0	0	2,256,465	60	2,256,465	60
<b>Joint Miscellaneous Fund</b>				£ 1,384,643	11	5	\$ 6,032,151	24	\$ 6,247,221	74
<b>(c) Rehabilitation Fund —</b>										
Australia	1958/60	3 %	Stock	48,090	17	11	233,427	24	228,527	94
do.	1956/61	3¼ %	"	4,958	9	0	23,493	30	23,562	55
Demerara Sugar Terminals Ltd.	1955/60	5 %	Debs.	781,250	0	0	3,750,000	00	3,750,000	00
Northern Rhodesia	1955/65	3½ %	"	2,256	17	6	11,320	06	9,370	55
New Zealand	1955/60	3½ %	"	12,558	11	8	60,277	28	60,281	20
Savings Bonds	1960/70	3 %	"	10,010	14	8	48,388	00	39,882	76
do.	1955/65	3 %	"	10,007	12	1	48,146	10	44,433	76
Southern Rhodesia	1958/68	4½ %	"	1,500	0	0	8,132	60	6,588	00
				£ 870,633	2	10	\$ 4,183,184	58	\$ 4,162,646	76
<b>Joint Miscellaneous Fund</b>				492,280	0	1	2,362,944	02	2,362,944	02
				£ 1,362,913	2	11	\$ 6,546,128	60	\$ 6,525,590	78
<b>SUNDRY DEPOSITS—</b>										
<b>LIFE ASSURANCE COMPANIES—SECURITY DEPOSITS</b>										
Ord. No. 14 of 1930										
<b>DEMERARA MUTUAL LIFE—</b>										
British Guiana	Ord. 5 of 1945	3½ %	Bonds	10,416	13	4	50,000	00	50,000	00
<b>BARBADOS MUTUAL LIFE—</b>										
British Guiana	Ord. 5 of 1945	3½ %	Bonds	10,416	13	4	50,000	00	50,000	00
<b>BRITISH GUIANA &amp; TRINIDAD MUTUAL LIFE—</b>										
Canadian Pacific Railway Perpetual										
Consolidated		4 %	Debs.	4,000	0	0	19,200	00	12,672	00
City of Auckland Consol. Loan	1924	5¼ %	Debs.	1,100	0	0	5,280	00	5,280	00
do.	1926			900	0	0	4,320	00	4,320	00
do.	do.									
British Guiana	Ord. 5 of 1945	3½ %	Bonds	5,833	6	8	28,000	00	28,000	00
War Loan	1952	3½ %	Stock	200	0	0	960	00	628	80
British-American Life Insurance Co. Ltd.										
British Guiana	1976/86	3½ %	Debs.	14,583	6	8	70,000	00	70,000	00
				£ 47,450	0	0	\$ 227,760	00	\$ 220,900	80
<b>MOTOR VEHICLES INSURANCE ORDINANCE No. 22 of 1937—</b>										
<b>BRITISH GUIANA &amp; TRINIDAD MUTUAL LIFE—</b>										
British Guiana	Ord. 5 of 1945	3½ %	Debs.	10,416	13	4	50,000	00	50,000	00
<b>WISHART MEMORIAL PRIZE FUND—</b>										
British Guiana	1969/79	6 %	Debs.	104	3	4	500	00	500	00
Post Office Savings Bank				4	3	6½	20	05	20	05
				£ 108	6	10½	\$ 520	05	\$ 520	05

STATEMENT VI.—(Continued)

Statement of Investments on 31st December, 1959.

Description of Stock	Face Value			Ledger Value (Price to Adjustment)		Ledger Value (Adjusted to Market Price)	
	£	s.	d.	\$	c.	\$	c.
<b>DEPOSITS INVESTED</b>							
<b>SUMMARY—</b>							
Amerindian Purposes Fund .. .. .	5,737	2	10½	23,859	07	24,151	16
Sir Alfred Crane Education Trust .. .. .	427	16	10½	2,053	65	2,053	65
Blair Scholarship Fund .. .. .	1,311	2	2½	4,948	40	4,911	38
British Guiana Loan Stamp Duty Account .. .. .	7,755	11	2	25,166	63	24,467	91
Bequests to Poor .. .. .	306	19	1	1,473	38	1,473	38
Bishop's High School Book Store Reserve Fund .. .. .	113	3	0½	543	13	543	13
Bain Gray Bequest Fund .. .. .	212	10	3½	1,020	07	1,020	07
Basket Memorial Fund .. .. .	78	9	8	376	72	376	72
Boodhoo Memorial Scholarship .. .. .	4,375	0	0	21,000	00	21,000	00
British Guiana, Colony of .. .. .	382,916	13	4	1,838,000	00	1,838,000	00
Co-operative Societies Audit & Supervision Fund .. .. .	530	14	11	2,547	58	2,547	58
Davson's Centenary Fund .. .. .	1,038	1	11½	4,796	71	4,786	78
Garnett Memorial Fund .. .. .	343	15	0	1,650	00	1,650	00
Georgetown Mariners' Club .. .. .	445	9	2½	2,138	21	2,138	21
Immigration Funds Amalgamated .. .. .	36,828	1	5	151,688	05	154,213	12
Leprosy Relief Fund .. .. .	20	1	3½	96	31	96	31
Walter Mitchell Trust Fund .. .. .	8,054	15	5	40,365	27	40,628	79
Miller Memorial Scholarship Fund .. .. .	1,056	18	0½	5,073	13	5,073	13
Munition Worker—J. O. Lee-A-Yong .. .. .	25	1	2	120	28	120	28
Nurses Hostel Fund .. .. .	4	0	8	19	36	19	36
Percival Memorial Fund .. .. .	142	13	9	541	07	537	65
Public Officers (Defaults) Reserve Fund .. .. .	38,025	16	7½	149,937	68	151,710	02
Public Officers' Insurance—Sundry Deposits .. .. .	7,138	18	3½	34,266	79	34,266	79
Post Office Savings Bank .. .. .	4,211,649	2	2	17,427,801	18	17,702,482	03
Queen's College Music & Stage Fund .. .. .	44	12	1½	214	11	214	11
Queen's College Benevolent & Gift Fund .. .. .	52	19	4½	254	25	254	25
Shannon Bequest Fund .. .. .	235	16	2	1,131	88	1,131	88
<b>Sugar Industry Special Funds—</b>							
(a) Price Stabilisation Fund .. .. .	830,634	10	9	3,770,596	83	3,746,044	80
(b) Labour Welfare Fund .. .. .	1,384,643	11	5	6,032,151	24	6,247,221	74
(c) Rehabilitation Fund .. .. .	1,362,913	2	11	6,546,128	60	6,525,590	78
Life Assurance Companies—Security Deposits Ord. 14 of 1930 .. .. .	47,450	0	0	227,760	00	220,900	80
Motor Vehicles Insurance Ord. No. 22 of 1937 .. .. .	10,416	13	4	50,000	00	50,000	00
Wishart Memorial Prize Fund .. .. .	108	6	10½	520	05	520	05
	£8,345,037	12	5	\$ 36,368,239	63	\$ 36,810,145	86

## STATEMENT VII.

Statement at the 31st December, 1959, of the Expenditure on Works and other Payments Chargeable to Loan Accounts.

		Expended at 31st December, 1958	Expended 1959	Total Expendi- ture at 31st December, 1959
	\$ c.	\$ c.		\$ c.
<b>LOAN ORDINANCE No. 6 OF 1916.</b>				
East Coast Demerara Sea Defence Commissioner charged out from Advances .. .. .		292,961 28		
New Road, Three Friends-Reliance .. .. .		15,399 31		
North Essequibo—Pomeroon Road .. .. .		17,567 66		
Deficiency on Conversion Loan, 1918 .. .. .		120,930 00		
Expenses in connexion with raising of Loans .. .. .		10,467 00		
Cost of raising Sterling Loan .. .. .		205,458 63		
Tractor Excavator .. .. .		26,923 10		
Establishment of Government Quarry .. .. .		154,836 00		
Redemption of Bonds under Ordinance 7 of 1887 .. .. .		143,040 00		
Deviation Public Road, Clonbrook—Grove and Mahaica Bridge .. .. .		48,616 69		
Rupununi Cattle Trail .. .. .		74,908 25		
Road, Coverden to Hyde Park .. .. .		35,996 99		
Drainage, Plantation Ruby .. .. .		5,196 55		
Buildings at Annai, Rupununi .. .. .		14,724 32		
Bridle Track, Hyde Park, East Bank, Demerara River .. .. .		13,832 82		
Police Quarters, Georgetown .. .. .		5,507 36		
Road, &c., Morawhanna to Wanaina Creek .. .. .		79,205 16		
Georgetown Telephone Exchange New Switch Board .. .. .		100,421 78		
Purchase of Shares, Essequibo Land Settlement, Ltd. .. .. .		102,000 00		
Removal of Agency and Government Buildings at Morawhanna to Mabaruma Hills .. .. .		78,293 83		
Colonial Transport Service—				
Purchase of S.S. "Parika" from Sproston, Ltd. .. .. .		26,269 91		
Purchase of S.S. "Basra" and S.S. "Mallali" .. .. .		40,552 41		
Purchase of Demerara Railway .. .. .		202,535 50		
Demerara River Ferry Steamer and Berbice River Ferry Motor Boat .. .. .		331,409 02		
Canje Creek Launch Service .. .. .		4,200 00		
Relief Motor Launch .. .. .		4,600 00		
Grant made to Railway Demerara to place same in proper condition .. .. .		135,000 00		
Capital Improvements .. .. .		184,383 79		
Sea Defences—				
East Coast, Demerara .. .. .		3,418,829 10		
Essequibo Coast .. .. .		834,292 62		
Corentyne Coast, Berbice .. .. .		61,485 08		
West Coast, Demerara .. .. .		1,215,091 61		
Wakenaam and Leguan .. .. .		157,183 84		
Unallocated expenditure on Sea Defences transferred to Loan Account .. .. .		3,206 26		
Clearing of the foreshore of the Colony .. .. .		176,302 19		
West Coast, Demerara—Erection of a Concrete Sluice at Plantation Tuschen .. .. .		8,000 00		
Expenses of redemption of 1st to 4th Issues—Ordinance 6 of 1916 .. .. .		51 30		
Construction of Petroleum Warehouse, Georgetown .. .. .		55,000 00		
Purchase of houses, Government Officers .. .. .		21,800 00		
Redemption of unconverted 6% Bonds, Issues 1 to 4, Ordinance 6 of 1916 .. .. .		123,200 00		
Redemption of uncovered 6% Bonds Issues 5, 6, 9, and 11, Ordinance 6 of 1916 .. .. .		335,100 00		
Extension of Public Road from Skeldon to Jackson's Creek .. .. .		32,000 00		
Erection of Beacon at Harbour Bar .. .. .		24,963 56		
Unexpended balance of allotment for erection of Beacon transferred to Revenue .. .. .		636 44		
Unexpended balance of allotments made from Loan Funds Ordinance 6 of 1916, transferred to Revenue in reduction of accumulated deficit .. .. .		298,782 00	9,241,161 36	
Loans to Local Authorities—				
Canals Polder Nos. 1 & 2 Canals .. .. .			208,638 64	
			\$ 9,449,800 00	\$ 9,449,800 00
<b>LOAN ORDINANCE No. 11 OF 1929.</b>				
<b>PART I.</b>				
Item 1—Sewerage, Main Drainage and External House Connexions .. .. .	\$	4,784,241 04		
Item 2—Municipal Water Supply .. .. .		815,103 17		
Item 3—Coastal Drainage Scheme * .. .. .		1,345,701 30		
Item 4—Coastal Pure Water Supply (Wells) .. .. .		874,957 10		
Item 5—Purchase of part of Demerara Railway Perpetual Stock and Permanent Annuities .. .. .		1,056,125 56	\$ 8,876,128 17	
<b>PART II.</b>				
Item 7—Reconditioning Bridges .. .. .		1,768 36		
Item 8—Reconditioning Public Buildings .. .. .		10,932 51		
Item 17—Redemption of Colony Bonds .. .. .		2,496,881 99		
Expenses of Issues .. .. .		497,385 48	3,006,968 34	
*Less Credit .. .. .			\$ 11,883,096 51	
			1,552 75	
			\$ 11,881,543 76	11,881,543 76
Carried Forward .. .. .			\$ 21,331,343 76	\$ 21,331,343 76

STATEMENT VII.—(CONTINUED).

	Expended at 31st December, 1958		Expended 1959		Total Expendi- ture at 31st December, 1959							
	\$	c.	\$	c.	\$	c.						
<i>Brought Forward</i> .. .. .			21,331,343	76			21,331,343	76				
<b>LOAN ORDINANCE No. 22 OF 1935.</b> (Sea Defence and Public Works Loan Ordinance 1935).												
Expenses of Issue of Loan .. .. .	21,535	30										
Advances on Loan to Sea Defence Board for Construction of permanent Sea Defences .. .. .	889,815	81										
Flood Prevention Works—East Demerara Water Supply Commissioners—Re-imbusement of Cost of Repairs to Dams .. .. .	7,884	31										
East Coast Demerara Water Conservancy .. .. .	107,200	38										
Grazing Areas Mahaica .. .. .	10,106	22										
Canals Polder Drainage .. .. .	181,735	15										
Balance transferred to Revenue .. .. .	12,311	13	1,230,588	30								
			\$	1,230,588	30			\$	1,230,588	30		
<b>LOAN (CONVERSION) ORDINANCE No. 26 OF 1941.</b>												
Redemption of 5½% Sterling Loan (1942-72) .. .. .			\$	3,856,448	22							
Expenses of Issue .. .. .				31,551	78							
			\$	3,888,000	00			\$	3,888,000	00		
<b>LOAN ORDINANCE No. 5 OF 1945.</b>												
Expenses of issue .. .. .	\$	4,150	86									
Purchase and reconditioning of Pln. Vergenoegen ( <i>cum annexis</i> ) .. .. .	230,995	75										
Wortmanville Housing Authority .. .. .	106,556	20										
Georgetown Replanning Scheme .. .. .	232,580	69										
Redemption of Bonds—Ordinance 6 of 1916 (16th and 18th issues) .. .. .	693,850	00										
Pure Water Supply Scheme—Georgetown .. .. .	463,702	00										
Purchase of equipment for road reconstruction .. .. .	460,500	00										
Purchase of 2 ships for Transport and Harbours Department .. .. .	323,462	52										
Purchase of Bookers Cooperage Premises .. .. .	180,000	00										
Construction of New Queen's College .. .. .	480,000	00										
Construction of new G.P.O. .. .. .	1,500,000	00										
Royal Agricultural and Commercial Society—New Building .. .. .	180,000	00										
Cost of additional site for new G.P.O. Building .. .. .	138,539	50										
Appropriated to Development Fund Ord 5 of 1957 .. .. .	5,862	48	\$	5,000,000	00							
			\$	5,000,000	00			\$	5,000,000	00		
<b>LOAN ORDINANCE No. 9 OF 1951</b>												
Purchase of Campbellville .. .. .	\$	480,000	00									
Purchase of Land at La Penitence .. .. .	20,000	00										
Establishment of Fund for Housing Loans to Public Officers .. .. .	300,000	00	\$	800,000	00							
			\$	800,000	00			\$	800,000	00		
<b>LOAN ORDINANCE No. 13 OF 1951</b>												
Expenses of Issue .. .. .	\$	451,377	60									
Reconstruction of Berbice Road .. .. .	2,447,234	64										
Purchase of equipment for road reconstruction, Stone Crushing Plant, etc. .. .. .	454,400	00										
Construction of New Queen's College .. .. .	82,000	00										
Reconstruction of East Bank Road .. .. .	847,502	67										
Transport and Harbours Dept. Rehabilitation of Services Programme—												
Steamers .. .. .	263,707	96										
Railways .. .. .	471,372	59										
Special Investigational Surveys .. .. .	116,880	11										
La Penitence Housing Scheme .. .. .	252,947	48										
Construction of the East Bank Canje Road .. .. .	147,602	34										
Provision of Heavy Machinery Pool .. .. .	179,357	39										
Construction of New G.P.O. .. .. .	168,531	49										
Unexpended balance appropriated to Development Fund .. .. .	4,581,085	73	\$	10,464,000	00							
			\$	10,464,000	00			\$	10,464,000	00		
<b>LOAN ORDINANCE No. 17 OF 1953</b>												
First Issue Appropriated to Development Fund .. .. .	\$	1,534,300	00									
Second Issue Appropriated to Development Fund .. .. .	1,313,750	00	\$	2,848,050	00			\$	2,848,050	00		
<b>LOAN ORDINANCE No. 55 OF 1955</b>												
Appropriated to Development Fund .. .. .	\$	16,992,000	00	\$	16,992,000	00		\$	16,992,000	00		
<b>LOAN ORDINANCE No 13 OF 1958</b>												
Public Officers Housing Loan Fund .. .. .	\$	300,000	00	\$	300,000	00		\$	300,000	00		
<b>LOAN ORDINANCE No. 54 of 1956</b>												
First Issue Appropriated to Development Fund .. .. .	\$	3,600,000	00									
Second Issue Appropriated to Development Fund .. .. .	5,000,000	00	\$	8,600,000	00			\$	8,600,000	00		
<b>H.M. GOVERNMENT EXCHEQUER LOAN</b>												
Appropriated to Development Fund .. .. .	\$	26,400,000	00	\$	7,536,000	00	\$	18,864,000	00	\$	26,400,000	00
<b>LOANS—COLONIAL DEVELOPMENT AND WELFARE ACT, 1940 AND 1945</b>												
Improvement of Local Broadcasting .. .. .	\$	6,240	00									
Drainage and Irrigation—Bloomfield Whim .. .. .	49,723	18										
Rural Housing Development .. .. .	37,108	44										
Corentyne Drainage (Block III) .. .. .	246,251	05										
Rice Production Development .. .. .	837,600	00										
Over-issue appropriated to Development Fund .. .. .	708	95	\$	1,177,631	62							
			\$	1,177,631	62			\$	1,177,631	62		
			\$	71,567,613	68	\$	27,464,000	00	\$	99,031,613	68	

STATEMENT VIII.

Composite Statement showing the total outstanding Liability to Government of Local Authorities to 31st December, 1959.

DISTRICT.	ORDINARY LOANS			DRAINAGE IMPROVEMENT LOANS			DRAINAGE WORKS		*Total Current Liability
	Capital Amount Outstanding	Overdue Instalments	*Outstanding Interest at 31/12/59	Capital Amount Outstanding	Overdue Instalments	*Outstanding Interest at 31/12/59	*Outstanding Funded Liabilities	Arrears of Instalments Funded Liabilities	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.
<b>ESSEQUIBO DISTRICT</b>									
Bartica .. .. .	944 07	....	....	....	....	....	....	....	....
Bush Lot .. .. .	420 00	....	....	....	....	....	....	....	....
Canefield Endeavour and Amsterdam .. .. .	4,700 00	....	....	....	....	....	....	....	....
Dartmouth .. .. .	700 16	16	3 78	....	....	....	....	....	3 94
Danielstown .. .. .	1,150 00	....	....	....	....	....	....	....	1,549 44
Endeavour .. .. .	1,249 56	1,249 56	299 88	....	....	....	....	....	....
Henrietta Richmond .. .. .	1,750 00	....	....	....	....	....	....	....	....
Huis t'Dieren .. .. .	1,418 24	....	....	....	....	....	....	....	....
Johanna Cecelia Annandale .. .. .	....	....	....	....	....	....	734 76	734 76	734 76
Maria Johanna .. .. .	111 48	....	....	....	....	....	....	....	....
Noitgedacht .. .. .	403 09	3 09	24	....	....	....	....	....	3 33
Phoenix .. .. .	900 00	....	....	....	....	....	....	....	....
Queenstown .. .. .	2,790 00	490 00	107 80	....	....	....	....	....	597 80
Suddie .. .. .	6,316 71	1,173 43	....	....	....	....	....	....	1,173 43
Three Friends — Walton Hall .. .. .	....	....	....	....	....	....	1,763 81	1,763 81	1,763 81
Zorg-en-Vlygt — Aberdeen .. .. .	....	....	....	....	....	....	1,028 48	1,028 48	1,028 48
	\$ 22,853 31	2,916 24	\$ 411 70	....	....	....	\$ 3,527 05	\$ 3,527 05	\$ 6,854 99
<b>GEORGETOWN DISTRICT</b>									
Kitty and Alexanderville .. .. .	27,476 20	1,926 20	393 00	....	....	....	....	....	2,319 20
Lodge .. .. .	16,715 72	1,658 66	180 83	....	....	....	....	....	1,839 49
	\$ 44,191 92	\$ 3,584 86	\$ 573 83	....	....	....	....	....	\$ 4,158 69
<b>WEST DEMERARA DISTRICT</b>									
Best .. .. .	2,350 00	....	5 18	....	....	....	....	....	5 18
Bagotville .. .. .	2,000 00	....	....	....	....	....	....	....	....
Christianburg and Wismar .. .. .	6,000 00	....	....	....	....	....	....	....	....
Craig .. .. .	32,424 05	510 82	112 38	....	....	....	....	....	623 20
Den Amstel — Fellowship .. .. .	2,618 99	306 00	83 37	....	....	....	....	....	389 37
Good Intent Sisters .. .. .	4,707 14	100 00	....	....	....	....	....	....	100 00
La Grange .. .. .	8,465 48	....	86 64	....	....	....	....	....	86 64
La Retraite .. .. .	49 70	49 70	....	....	....	....	....	....	49 70
Meadow Bank .. .. .	4,255 70	....	....	....	....	....	....	....	....
Mocha .. .. .	285 71	....	....	....	....	....	....	....	....
North Klien Pouderoeyn .. .. .	5,100 00	500 00	16 57	....	....	....	....	....	516 57
Vreed-en-Hoop .. .. .	600 00	....	....	....	....	....	....	....	....
	\$68,856 77	\$ 1,466 52	\$ 304 14	....	....	....	....	....	\$ 1,770 66

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STATEMENT VIII.—(Continued).

Composite Statement showing the total outstanding Liability to Government of Local Authorities to 31st December, 1959.

DISTRICT	ORDINARY LOANS			(C.D. & W.) DRAINAGE IMPROVEMENT LOANS			DRAINAGE WORKS		† Total Current Liability
	Capital Amt. Outstanding	Overdue Instalments	* Outstanding Interest at 31/12/59	Capital Amt. Outstanding	Overdue Instalments	* Outstanding Interest at 31/12/59	Outstanding Funded Liabilities	Arrears of Instalments Funded Liabilities	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.
<b>EAST DEMERARA DISTRICT</b>									
Ann's Grove — Two Friends .. .. .	410 00	....	....	....	....	....	....	....	443 84
Agricola — Two Friends .. .. .	19,220 00	....	443 84	....	....	....	21 62	21 62	21 62
Ann's Grove to Unity — Lancaster .. .. .	36,289 92	9,336 92	844 65	....	....	....	....	....	10,181 57
Beterverwagting — Triumph .. .. .	73,332 87	7,710 71	3,096 21	....	....	....	....	....	10,806 92
Buxton — Friendship .. .. .	23,487 00	470 00	1,675 85	....	....	....	....	....	2,145 85
Central Mahaicony .. .. .	5,607 15	....	260 87	....	....	....	....	....	260 87
Clonbrook .. .. .	685 72	....	....	....	....	....	....	....	....
Eastern Mahaicony .. .. .	10,070 91	1,678 49	740 23	....	....	....	....	....	2,418 72
Golden Grove — Nabaclis .. .. .	580 00	580 00	57 00	....	....	....	....	....	637 00
Mahaica Helena — Supply .. .. .	18,695 94	....	....	....	....	....	....	....	....
Plaisance — Sparendam .. .. .	18,840 00	....	6 19	....	....	....	....	....	6 19
Plaisance .. .. .	333 35	....	....	....	....	....	....	....	....
Sparendam .. .. .	1,571 44	....	....	....	....	....	....	....	....
Unity — Lancaster .. .. .	2,080 97	....	....	....	....	....	....	....	....
Victoria .. .. .	....	....	....	....	....	....	....	....	....
	\$211,205 27	\$ 19,776 12	\$ 7,124 84	....	....	....	\$ 21 62	\$ 21 62	\$ 26,922 58
<b>BERBICE DISTRICT WESTERN SECTION</b>									
Seafeld .. .. .	1,284 29	177 15	....	....	....	....	....	....	177 15
Bel Air .. .. .	7,340 27	1,040 27	....	....	....	....	....	....	1,040 27
Golden Grove (Berbice) .. .. .	330 00	....	....	....	....	....	....	....	....
Brittania .. .. .	2,640 00	2,640 00	68 32	....	....	....	....	....	2,708 32
D'Edward .. .. .	250 00	....	....	....	....	....	....	....	....
Hopetown .. .. .	9,184 92	956 34	....	....	....	....	....	....	956 34
Kingelly .. .. .	11,889 20	....	978 49	....	....	....	....	....	978 49
	\$ 32,918 68	\$ 4,813 76	\$ 1,046 81	....	....	....	....	....	\$ 5,860 57
<b>BERBICE DISTRICT EASTERN SECTION</b>									
Bloomfield .. .. .	....	....	....	39,557 31	13,256 53	4,591 90	....	....	17,848 43
Block III .. .. .	....	....	....	154,214 63	5,693 06	1,728 01	....	....	7,421 07
Rose Hall .. .. .	25,000 00	....	1,387 50	....	....	....	....	....	1,387 50
Bush Lot .. .. .	11	11	....	....	....	....	....	....	11
Cotton Tree and Zee Zight .. .. .	985 66	....	....	....	....	....	....	....	....
Crabwood Creek .. .. .	6,000 00	....	....	....	....	....	....	....	....
Cumberland .. .. .	166 70	....	....	....	....	....	....	....	628 58
Fyrish .. .. .	2,008 58	508 58	120 00	....	....	....	....	....	....
Lichfield .. .. .	1,200 00	....	....	....	....	....	....	....	435 97
Limlair .. .. .	8,700 00	....	435 97	....	....	....	....	....	1,200 01
Lot 27 .. .. .	1,133 35	1,133 35	66 66	....	....	....	....	....	....
Lots 57 — 60 .. .. .	4,750 27	....	....	....	....	....	....	....	2,478 98
Lots 52 — 56 .. .. .	5,074 45	2,074 45	404 53	....	....	....	....	....	....
Lots 57 — 66 .. .. .	9,000 00	....	....	....	....	....	....	....	....
Lots 67 — 74 .. .. .	12,142 85	....	....	....	....	....	....	....	....
Lots 78 — 79 .. .. .	5,878 86	....	....	....	....	....	....	....	....
East Coast Berbice .. .. .	3,771 43	....	26 04	....	....	....	....	....	26 04
Sheet Anchor — No. 2 — Palmyra .. .. .	8,956 77	....	....	....	....	....	....	....	....
Whim .. .. .	3,221 04	....	43 84	....	....	....	....	....	43 84
	\$ 97,990 07	\$ 3,716 49	\$ 2,484 54	\$ 193,771 94	\$ 18,949 59	\$ 6,319 91	....	....	\$ 31,470 53

89



STATEMENT VIII.—(Continued).

Composite Statement showing the total outstanding Liability to Government of Local Authorities to 31st December, 1959.

DISTRICT	ORDINARY LOANS			DRAINAGE (C.D. & W.) IMPROVEMENT LOANS			DRAINAGE WORKS		† Total Current Liability
	Capital Amt. outstanding	Overdue Instalments	* Outstanding Interest 31/12/59	Capital Amt. Outstanding	Overdue Instalments	* Outstanding Interest of 31/12/59	Outstanding Funded Liabilities	Arrears of Instalments Funded Liabilities	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.
MORAWHANNA DISTRICT									
Morawhanna .. .. .	4,414 99	....	35 21	....	....	....	....	....	35 21

SUMMARY

	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.
Essequibo .. .. .	22,853 31	2,916 24	411 70	....	....	....	3,527 05	3,527 05	6,854 99
Georgetown .. .. .	44,191 92	3,584 86	573 83	....	....	....	....	....	4,158 69
West Demerara .. .. .	68,856 77	1,466 52	304 14	....	....	....	....	....	1,770 66
Eastern Demerara .. .. .	211,205 27	19,776 12	7,124 84	....	....	....	21 62	21 62	26,922 58
Western Berbice .. .. .	32,918 68	4,813 76	1,046 81	....	....	....	....	....	5,860 57
Eastern Berbice .. .. .	97,990 07	3,716 49	2,484 54	193,771 94	18,949 59	6,319 91	....	....	31,470 53
Morawhanna .. .. .	4,414 99	....	35 21	....	....	....	....	....	35 21
	\$482,431 01	\$36,273 99	\$11,981 07	\$ 193,771 94	\$ 18,949 59	\$ 6,319 91	\$ 3,548 67	\$ 3,548 67	\$77,073 23

\* Includes interest on overdue instalments

† Columns 2, 3, 5, 6 and 8 added.

Kitty Local Authority is also liable for an annual charge of \$239.67 in repayment of the Capital Liability with interest of the area formerly known as Kitty Drainage Area (Ord. No. 25 of 1940).

## STATEMENT IX

## COLONIAL DEVELOPMENT AND WELFARE ACTS, 1940, 1945 AND 1955

Schedule of Approved Schemes, Expenditure and Receipts at 31st December, 1959.

Scheme No.	Description	Total Authorised Provision		Expenditure to 31st Dec., 1959	Issues to 31st Dec., 1959	Under Issues	Over Issues
		Loan	Grant				
D13A, D13B (8)	Allotment of Competition Prizes .. .. .	—	\$ 480 00	\$ 429 00	\$ 429 00	—	—
D13A (c)	Grant to Bartica Welfare Association .. .. .	—	1,440 00	1,368 66	1,368 66	—	—
D13A (q)	Establishment of Children's Branch, Public Free Library .. .. .	—	1,392 00	1,259 63	1,259 64	—	.01
D13A (y)	Purchase of Portable Motion Picture Equipment .. .. .	—	2,016 00	1,889 14	1,889 14	—	—
D13A (av)	Training of Girl Guides in Trinidad .. .. .	—	124 80	124 80	124 80	—	—
D13B, D13 (am)	Grant to Beekeepers Association .. .. .	—	2,160 00	1,621 67	1,621 68	—	.01
D13B (d)	Film Projector Queen's College .. .. .	—	1,416 00	1,415 35	1,415 36	—	.01
D13C (u)	Infant feeding in the tropics—Expenses of Publishing of .. .. .	—	720 00	530 68	530 08	—	—
D13D (o)	Purchase of a "Chula" Copra Drier .. .. .	—	1,920 00	1,920 00	1,920 00	—	—
D13E (o)	Books for the Transport & Harbours Employees' Library .. .. .	—	564 00	500 00	500 00	—	—
D13B (z)	Research Work for Improvement of Rice Processing .. .. .	—	1,680 00	1,510 78	1,510 78	—	—
D13Q	Rural Housing—Construction of Model .. .. .	—	960 00	690 00	690 00	—	—
D13 (s)	Establishment of Community Centre at Den Amstel, West Coast, Demerara .. .. .	—	960 00	960 00	960 00	—	—
D13M	Sanitary Models Anna Regina .. .. .	—	240 00	—	—	—	—
D34	Appointment of a Malariaologist .. .. .	—	28,320 00	10,780 65	10,780 66	—	.01
D35 & A-B & D579	Extension of Anti-Aedes Campaign .. .. .	—	269,880 00	269,880 00	269,880 00	—	—
D36 & A	Medical Services for Aboriginal Indians .. .. .	—	53,198 40	53,025 20	53,025 20	—	—
D62(1)	Fluoroscope for Pectoral Examination .. .. .	—	1,440 00	1,280 02	1,280 02	—	—
D62(2)	Lecture Materials, Health Education .. .. .	—	480 00	—	—	—	—
D62(3)	Equipment for V.D. Clinics, New Amsterdam, Suddie & Bartica Hospitals .. .. .	—	1,440 00	1,043 55	1,043 56	—	.01
D72 & A	Appointment of a Livestock Officer .. .. .	—	27,964 80	27,142 52	27,142 52	—	—
D84	Community Centre at Beterverwaging Primary School .. .. .	—	5,294 40	3,309 71	3,309 72	—	.01
D96	Appointment of Lady Health Visitor .. .. .	—	28,320 00	—	—	—	—
D97 & A	Appointment of Schools Medical Officer .. .. .	—	36,412 80	35,937 66	35,937 66	—	—
D99 & A	Training of Sanitary Inspectors .. .. .	—	14,443 20	13,568 14	13,568 14	—	—
D110	(a) Local Broadcasting—Improvement of Receivers .. .. .	6,240 00	—	—	—	—	—
D117	River Survey .. .. .	—	33,000 00	12,480 00	12,480 00	—	—
D118	Establishment of Marketing Depots .. .. .	—	70,080 00	41,734 27	41,734 28	—	.01
D120	Improvement of Rice Experiment Station .. .. .	—	9,600 00	8,627 75	8,627 76	—	.01
D139	Appointment of Sister Tutor .. .. .	—	4,800 00	3,884 01	3,884 02	—	.01
D141	Appointment of a Marketing Officer .. .. .	—	10,080 00	9,437 74	9,437 74	—	—
D142	Livestock Production Demonstrating Soiling System .. .. .	—	25,425 60	23,411 35	23,411 36	—	.01
D146	Construction of Model Houses at Anna Regina .. .. .	—	7,200 00	6,575 17	6,575 18	—	.01
D153	Visit of Officer to the West Indies to overhaul Vital Statistics and to train local Personnel .. .. .	—	3,888 00	47 65	47 66	—	.01
D157	Anna Regina Land Settlement Schemes .. .. .	—	36,000 00	—	—	—	—
D173	Financial Aid to New Amsterdam Y.M.C.A. .. .. .	—	20,280 00	20,278 24	20,278 24	—	—
D175	Veterinary Officer, Rupununi District .. .. .	—	1,200 00	1,200 00	1,200 00	—	—
D177 A—D	Bonasika Irrigation Schemes for West Demerara .. .. .	—	28,800 00	20,371 38	20,371 38	—	—
D190	Extension of Government Stock Farm .. .. .	1,567,588 98	—	1,567,238 97	1,567,238 98	—	.01
D200 B (G)	Training of Nurse-Midwife at Public Health Training Centre in Jamaica .. .. .	—	150,240 00	150,155 92	150,155 92	—	—
D200 AD	Course of Training at Chacachau, Trinidad .. .. .	—	1,564 80	1,483 12	1,483 12	—	—
D200 A (al)	Training of Sanitary Inspectors in Jamaica .. .. .	—	240 00	240 00	240 00	—	—
D200 A (x)	Cost of Training a Nurse at the Caribbean Medical Centre in Trinidad .. .. .	—	1,776 00	1,646 77	1,646 78	—	.01
D200 B (ag)	Cost of Passages and Subsistence Allowance in connection with attendance of Miss K. Harris and Mr. C. V. A. Nunes at Handicraft Training School, Grenada .. .. .	—	321 60	319 09	319 10	—	.01
D200 (ac)	Vacation Courses for Teachers .. .. .	—	1,017 60	974 22	974 22	—	—
D200 A (ac)	.. .. .	—	—	—	—	—	—
D200 B (q)	.. .. .	—	3,600 00	3,019 29	3,019 28	.01	—
D200 B (a)	.. .. .	—	—	—	—	—	—
D200 (ag)	Cost of Training Miss B. E. Duke at Handicraft Training School in Barbados .. .. .	—	518 40	510 60	510 60	—	—
D200 (ag)	Attendance of 2 Subordinate Prison Officers at Training Course, Trinidad .. .. .	—	576 00	551 18	551 18	—	—
D200 B (ax)	Training of Miss Sweetnam in Case Work in Trinidad .. .. .	—	864 00	801 88	801 88	—	—
D200 B (aj)	Training of Social Welfare Worker in Case Work in Trinidad .. .. .	—	1,569 60	1,380 18	1,380 18	—	—
D201 (ax)	Conference of Veterinary Officers, Jamaica .. .. .	—	576 00	576 00	576 00	—	—
D201 (b)	Rural Housing—Visit of Officer to study methods in Trinidad and Jamaica .. .. .	—	2,160 00	520 92	520 92	—	—
D201 (ak)	Cost of attendance of Commissioner of Labour at Labour Officers Conference, Barbados .. .. .	—	192 00	189 27	189 28	—	.01
D212	Financial Aid to Y.W.C.A. .. .. .	—	2,400 00	2,400 00	2,400 00	—	—
D212	" " Girl Guides Association .. .. .	—	2,400 00	2,400 00	2,400 00	—	—
D212	Social Welfare Organisation .. .. .	—	45,000 00	63,195 58	63,195 58	—	—
D213	Youth Council and Appointment of a Youth Secretary .. .. .	—	23,160 00	—	—	—	—
D214	Grant towards purchase and adaption of Bishops' High School for Girls .. .. .	—	50,160 00	50,160 00	50,160 00	—	—
D214 A	Assistant Teacher Carnegie Trade School and Construction of quarters—European Staff .. .. .	—	17,040 00	13,999 52	13,999 52	—	—
D222	Institution of Evening Classes—Carnegie Trade School .. .. .	—	3,000 00	1,142 09	1,142 10	—	.01
D230	Re-organisation of Government School at Anna Regina .. .. .	—	11,040 00	8,726 82	8,726 82	—	—
D244	Re-building Y.M.C.A. Albouystown Boys' Club .. .. .	—	4,502 40	4,502 00	4,502 00	—	—
D246 and A	Home for Juvenile Female Delinquents .. .. .	—	18,355 20	17,631 45	17,631 46	—	.01
D251	Amerindians Welfare Schemes .. .. .	—	37,737 60	37,737 54	37,737 54	—	—
D272	Training of Surveyors, etc. at Toronto University, Canada .. .. .	—	9,360 00	9,007 55	9,007 56	—	.01
D275 (a)	Drainage Improvement—Minor Production Schemes .. .. .	—	93,600 00	93,600 00	93,600 00	—	—
D275 (b)	50% Aid towards improvement Drainage Residential Village Areas .. .. .	—	24,206 40	23,627 77	23,627 77	—	—
D289	100% Aid towards Internal Drainage, West Coast, Berbice .. .. .	—	72,988 80	56,954 67	56,954 67	—	—
D310 & A	Section of the Main Drainage, West Coast, Berbice .. .. .	—	345,302 40	719 53	719 54	—	.01
D312 & A	Rice Production Expansion Drainage and Irrigation Schemes .. .. .	1,021,713 60	—	1,000,609 90	1,000,609 90	—	—
D328	Construction of Airfield at Mackenzie, Demerara River .. .. .	—	666,720 00	666,720 00	666,720 00	—	—
	Appointment of an Educational Development Officer .. .. .	—	26,400 00	25,973 86	25,973 86	—	—
	Carried Forward .. .. .	2,595,542 58	2,352,148 80	4,386,949 81	4,386,950 00	.01	.20

## STATEMENT IX.—(Cont'd.)

Scheme No.	Description	Total Authorised Provision		Expenditure to 31st Dec., 1959		Issues to 31st Dec. 1959		Under Issues	Over Issues
		Loan	Grant	\$	c.	\$	c.	\$	c.
	<i>Brought Forward</i>	2,595,542	2,352,148	4,386,949		4,386,950		.01	.20
D332	Appointment of a Probation Officer ..	—	22,416 00	17,487 67		17,487 68		—	.01
D333 (d)	Training of Y.M.C.A. Boys' Work Secretaries in U.S.A. ..	—	1,056 00	1,056 00		1,056 00		—	—
D333 (r)	Training of Health Visitor to Georgetown Town Council at Columbia University ..	—	2,400 00	1,801 39		1,801 40		—	.01
D333 A (d)	Training in Co-operatives for G. L. C. Gordon	—	1,934 40	—		—		—	—
D333 A (e)	Visit of General Superintendent Mahaicony—Abary Rice Development Scheme to the U.S.A. to observe methods in use there for bulk harvesting of rice ..	—	1,598 40	1,215 58		1,215 58		—	—
D333 A (f)	Grant to enable E. M. Lee to complete Engineering Course ..	—	2,400 00	—		—		—	—
D347 & A	Construction of New Blocks at Leprosy Hospital ..	—	97,036 80	97,036 80		97,036 80		—	—
D365	Establishment of new Drainage and Irrigation Department ..	—	400,032 00	104,421 32		104,421 32		—	—
D392	Appointment of a Land Settlement Officer ..	—	24,000 00	21,689 36		21,689 36		—	—
D395 & A	Experimental Dredging of Demerara River Bar	—	160,080 00	147,415 85		147,415 84		.01	—
D405	Improvement of Animal Husbandry Rupununi	—	8,880 00	7,955 26		7,955 26		—	—
D430	Houses for Teachers in Rural Areas ..	—	125,040 00	125,040 00		125,040 00		—	—
D432	4-H Clubs Organisation ..	—	31,008 00	20,855 62		20,855 62		—	—
D443	Extension of Social Welfare Organisation ..	—	126,960 00	104,349 04		104,349 04		—	—
D446 & A	Rice Production Expansion ..	837,600 00	404,736 00	1,235,740 33		1,235,740 34		—	.01
D495, D514 & A	Interior Airfields work at Manari and Reconnaissance of other sites ..	—	120,000 00	119,591 36		119,591 36		—	—
D516	Hydro-Electric Guaging Stations ..	—	14,400 00	13,840 48		13,840 48		—	—
D532, D578 & D885	Interior Development ..	—	65,040 00	45,692 72		45,692 74		—	.02
D537 & A	Rural Housing Development ..	46,876 80	77,424 00	82,118 23		82,118 24		—	.01
D543 A, B, C, D & E	Primary Schools Building Programme ..	—	699,998 40	699,998 40		699,998 40		—	—
D545 A & B	Courantyne Drainage and Irrigation Scheme Block III.	247,560 00	5,164,312 00	5,250,509 62		5,305,894 72		—	55,385 10
D546, D576	Drainage and Irrigation, Bloomfield-Whim ..	50,702 40	216,600 00	248,403 65		248,403 66		—	.01
D559	Subsidizing of B.G. Airways Shuttle Service ..	7,680 00	—	7,680 00		7,680 00		—	—
D563	Pure Water Supply for Georgetown ..	—	288,000 00	288,000 00		288,000 00		—	—
D577 & A—C	New Forest Divisions ..	—	78,096 00	71,127 34		71,127 34		—	—
D585	Land Settlement, Plantation Vergenoegen ..	—	276,523 20	276,523 20		276,523 20		—	—
D615	Purchase of Portable Saw Mill ..	—	9,600 00	8,800 00		8,800 00		—	—
D633 & A	Cost of Enumeration of Population in British Guiana ..	—	24,259 20	24,259 20		24,259 20		—	—
D695	Training of Surveyors etc. at Toronto University, Canada ..	—	9,019 20	9,019 20		9,019 20		—	—
D783 & A	Grant towards Expenditure in B.G. on Geological Survey ..	—	33,600 00	33,600 00		33,600 00		—	—
D783 B	Expansion of Geological Surveys ..	—	648,000 00	552,432 72		552,432 72		—	—
D783 E	Continuation and Expansion of Geological Surveys ..	—	285,854 40	285,758 40		284,568 00		1,190 40	—
D918 & A	Registrar Co-operative Societies ..	—	13,296 00	13,296 00		13,296 00		—	—
D1102	Visit of Consulting Engineer to report on Bonasika, Torani and Essequibo and Berbice projects ..	—	11,692 00	—		—		—	—
D1108 (9)	Training Course in Canning—A. Khan ..	—	864 00	864 00		864 00		—	—
D1108 (90)	Training of O. T. Donald in Labour Welfare and Personnel Management ..	—	1,104 00	—		—		—	—
D1108 (93)	Training Course in P.O. Engineering ..	—	2,400 00	—		—		—	—
D1108 (94) a	Course in Draughtsmanship in Trinidad ..	—	201 60	197 20		197 20		—	—
D1108 (94) b	Training Course in Probation Work ..	—	662 40	—		—		—	—
D1108 (95)	Training Course in running an approved school ..	—	2,361 60	—		—		—	—
D1108 (96)	Secondary School Training Courses ..	—	480 00	—		—		—	—
D1108 (111)	Training Course in Accountancy ..	—	1,761 60	—		—		—	—
D1108 (127)	Training in Domestic Science in the U.K. ..	—	4,252 80	—		—		—	—
D1108 (170)	Training Course in Local Government ..	—	1,732 80	—		—		—	—
D1108 (171)	Training Course in Electric Telecommunications ..	—	2,112 00	—		—		—	—
D1108 (172)	Training in Prison Administration ..	—	753 60	—		—		—	—
D1108 (173)	Training in Hospital Administration ..	—	1,440 00	—		—		—	—
D1108 (174)	Training Course in Bacteriology ..	—	744 00	653 20		653 20		—	—
D1108 (200)	Training Course in Co-operatives ..	—	1,425 60	—		—		—	—
D1108 (231)	Training of D. Jaigoo in Bacteriology in Trinidad ..	—	912 00	897 93		897 94		—	.01
D1108 (233)	Training of N. H. Kwang in Electrical Telecommunications ..	—	4,281 60	—		—		—	—
D1108 (234)	Training of R. D. Junor in Electrical Telecommunications ..	—	4,281 60	—		—		—	—
D1108 (253)	Training Course in Prison Administration ..	—	840 00	—		—		—	—
D1108 (254)	Training Course in Hospital Administration ..	—	2,208 00	—		—		—	—
D1108 (255)	Training Course with Overseas Examining Bodies ..	—	792 00	—		—		—	—
D1108 (278)	Training of J. R. Browman ..	—	729 60	625 68		625 68		—	—
D1108 (324)	Co-operative Officer Training Course in U.K. ..	—	1,968 00	—		—		—	—
D1108 (326)	Practical Training in Municipal Accountancy in the U.K. ..	—	1,622 40	—		—		—	—
D1108 (335)	Training in Bio-Chemistry in the U.K. — I. C. Sobryan ..	—	1,598 40	—		—		—	—
D1108 (343)	Training of Miss D. N. Mac Gregor in Home Economics ..	—	1,483 20	—		—		—	—
D1108 (370)	Training Course in Cartography in the Cartographic Department, Leaseholds Ltd. Trinidad ..	—	556 80	—		—		—	—
D1108 (413)	Training in Automobile Engineering in the U.K. ..	—	1,488 00	—		—		—	—
D1108 (416)	Training in Parcel Post Procedure and Accountancy for ..	—	499 20	—		—		—	—
D1119 (E.C.A. D2)	Visit of 2 U.S. Rice Experts to B.G. ..	—	4,656 00	2,812 26		2,812 26		—	—
D1124	Soil Survey for Proposed Banana Plantation ..	—	2,496 00	2,032 13		2,032 14		—	.01
D1156	Aerial Photography of 4,000 miles of the Interior ..	—	52,800 00	4,440 00		4,440 00		—	—
D1159	Survey of Bartica/Potaro Road ..	—	24,000 00	24,000 00		24,000 00		—	—
D1163 & A	Appointment of Agricultural Officer, Potaro & Mazaruni Agricultural Stations ..	—	71,040 00	66,248 08		66,248 08		—	—
D1191 E.C.A. D4 (H)	Temporary Integration of U.S. Field Geologist into Colonial Geological Department ..	—	24,552 00	9,039 21		9,039 20		.01	—
	<i>Carried Forward</i>	3,785,961 78	12,022,541 60	14,415,474 24		14,469,669 20		1,190 43	55,385 39

## STATEMENT IX.—(Cont'd.)

Scheme No.	Description	Total Authorised Provision				Expenditure to 31st Dec., 1959		Issues to 31st Dec., 1959		Under Issues		Over Issues	
		Loan		Grant		\$	c.	\$	c.	\$	c.	\$	c.
		\$	c.	\$	c.								
	Brought Forward .. .. .	3,785,961	78	12,022,541	60	14,415,474	24	14,469,669	20	1,190	43	55,385	39
D1392	Aerial Photography of 24,000 miles in B.G., Trinidad, Jamaica and British Honduras ..	—	—	288,000	00	221,582	36	221,582	36	—	—	—	—
D1404	Visit of Consulting Engineer to report on the Bonasika & Torani Schemes .. .. .	—	—	6,840	00	6,808	96	6,808	96	—	—	—	—
D1460	Aerial Photography of B.G. and Jamaica ..	—	—	2,640	00	867	85	867	86	—	—	—	.01
D1477	Survey of Hydro Electric Possibilities in British Guiana .. .. .	—	—	254	40	254	40	254	40	—	—	—	—
D1579	Visit of E.C.A. Expert to advise on range management in the Rupununi .. .. .	—	—	1,680	00	1,628	22	1,628	22	—	—	—	—
D1658 & A	Aeronautical Telecommunications Equipment—Provision of .. .. .	—	—	70,104	00	60,819	76	60,505	12	314	64	—	—
D1663 & A	Cocoa Development .. .. .	—	—	134,097	50	132,236	44	133,558	14	—	—	1,321	70
D1680	Community Centre, Bartica .. .. .	—	—	10,003	20	9,945	16	9,945	16	—	—	—	—
D1744	Petrological Research .. .. .	—	—	1,536	00	—	—	—	—	—	—	—	—
D1781 & A & B	Aerial Photography of B.G. & Jamaica ..	—	—	435,460	00	431,331	46	431,331	46	—	—	—	—
D1802	New Amsterdam — Crabwood Creek Road — Reconstruction of .. .. .	—	—	1,513,996	80	616,746	64	616,746	64	—	—	—	—
D1817 & A	Establishment of a Diamond Drilling Branch ..	—	—	92,016	00	85,137	68	84,483	28	654	40	—	—
D1848	Cold Storage Plant for Lethem Abattoir ..	—	—	96,000	00	90,897	27	92,318	62	—	—	1,421	35
D1856	Boerasirie Extension Project .. .. .	—	—	4,413,508	80	4,413,508	80	4,413,508	80	—	—	—	—
D1931 & A	Central Agricultural Station Establishment of .. .. .	—	—	1,170,720	00	1,005,403	76	1,038,720	00	—	—	33,316	24
D1977 & A	Employment of a Soil Scientist .. .. .	—	—	57,120	00	51,840	45	51,840	46	—	—	—	.01
D2172 & A	St. Ignatius Livestock Station .. .. .	—	—	397,142	40	297,921	15	304,800	00	—	—	6,878	85
D2173	Rural Self-Help Scheme .. .. .	—	—	249,600	00	249,600	00	249,600	00	—	—	—	—
D2174 & A	Erection of State Hospital at Port Mourant & Wakenaam .. .. .	—	—	169,560	00	168,071	76	168,071	76	—	—	—	—
D2175	Purchase of Machinery for Land Settlements ..	—	—	95,001	60	27,900	21	27,900	22	—	—	—	.01
D2222	Aerial Photography of B.G. .. .. .	—	—	168,000	00	84,065	50	84,065	50	—	—	—	—
D2292	Soil Surveys .. .. .	—	—	8,640	00	7,624	24	7,624	24	—	—	—	—
D2293	Water Supply Artesian Wells .. .. .	—	—	340,598	40	340,598	40	340,598	40	6,180	25	—	—
D2313	Timber Appraisals .. .. .	—	—	88,564	80	75,300	25	69,120	00	411	58	—	—
D2318	Staff Training Forestry Department .. .. .	—	—	30,000	00	19,131	58	18,720	00	—	—	9,211	46
D2319	Hosororo Experiment Station .. .. .	—	—	60,000	00	44,548	54	53,760	00	—	—	—	.01
D2320	Hydrographic & Hydrological Surveys ..	—	—	99,998	40	85,748	03	85,748	04	—	—	—	.01
D2321	Land Settlement .. .. .	—	—	112,099	20	95,336	19	95,336	20	—	—	—	.01
D2331	East Canje Road Reconstruction of .. .. .	—	—	307,200	00	221,441	91	221,441	92	—	—	—	.01
D2332	Reconstruction of East Bank Demerara Road .. .. .	—	—	1,228,800	00	1,228,800	00	1,228,800	00	—	—	—	—
D2333	Primary Schools .. .. .	—	—	499,200	00	481,065	00	481,065	00	—	—	—	—
D2334 & A	Construction of New Sea Defence Works ..	—	—	750,000	00	667,646	36	667,646	36	—	—	—	—
D2353	Agricultural Staff Training .. .. .	—	—	15,000	00	12,181	90	12,181	90	—	—	—	—
D2374	Improvement of Silvicultural Timber Stands & Plantations .. .. .	—	—	57,451	20	46,314	30	56,984	82	—	—	10,670	52
D2392	Improvement of Interior Communications ..	—	—	47,520	00	24,374	64	24,374	64	—	—	—	—
D2396 & A	Soil Surveys (F.O.A.) .. .. .	—	—	64,800	00	63,657	71	63,657	70	16,366	53	—	.01
D2407	Housing for Public Officers .. .. .	—	—	648,480	00	552,752	91	536,386	38	—	—	—	—
D2411 (9)	Vocational Training Puerto Rico .. .. .	—	—	2,683	20	2,467	76	2,467	76	—	—	—	—
D2419	Additional Forestry Staff .. .. .	—	—	42,240	00	37,489	03	37,489	04	—	—	—	.01
D2426	Agricultural Staff Training .. .. .	—	—	23,520	00	20,304	31	20,304	32	—	—	—	.01
D2453 & A	Drainage & Irrigation—Blocks I & II ..	—	—	107,664	00	99,780	32	99,780	32	—	—	—	—
D2477	Agricultural Staff Training .. .. .	—	—	49,900	80	49,900	80	49,900	80	—	—	—	—
D2493 & A	Aerial Photography of B.G. Dominica, St. Kitts-Nevis, Barbados & Anguilla ..	—	—	288,000	00	245,789	37	245,789	38	—	—	—	.01
D2497	Specialist Adviser Geologist—Petrologist ..	—	—	9,600	00	9,288	38	9,288	38	—	—	—	—
D2516	Expenses of a Cotton Officer .. .. .	—	—	27,504	00	11,593	57	11,419	96	173	61	—	—
D2518	Cotton Investigations .. .. .	—	—	31,800	00	15,015	84	15,015	84	—	—	—	—
D2526 & A & B & C	Investigational Surveys—Drainage & Irrigation Schemes—Mahaicony/Berbice .. .. .	—	—	355,536	00	333,213	37	330,240	00	2,973	37	—	—
D2527 & A & B	Investigational Surveys—Drainage Schemes & Irrigation Schemes—Tapakuma .. .. .	—	—	83,563	20	65,490	59	67,200	00	—	—	1,709	41
D2528	Erection of State Hospital Leonora .. .. .	—	—	150,000	00	—	—	—	—	—	—	—	—
D2529	Erection of Dispensary and Cottage Hospital Leguan .. .. .	—	—	30,000	00	—	—	—	—	—	—	—	—
D2546	Rural & Urban Housing .. .. .	—	—	5,730,792	00	5,730,791	84	5,730,792	00	—	—	—	16
D2555	Fisheries—Inland & Sea .. .. .	—	—	127,900	80	47,194	28	48,998	40	—	—	1,804	12
D2614	Preliminary Investigations in connection with Hydro Electric & Rural Electricity Schemes .. .. .	—	—	10,560	00	10,560	00	10,560	00	—	—	—	—
D2658 (96)	Training in Cocoa Budding in Jamaica ..	—	—	595	20	595	20	595	20	—	—	—	—
D2651 (26)	Visit to B.G. of Mr. I. E. Telfer Tutor at the Eastern Caribbean Farm Institute ..	—	—	456	00	319	41	321	60	—	—	—	2 19
D2658 (15)	To enable Miss T. A. Clonmell to undergo Home Economics Course in Jamaica ..	—	—	1,468	80	1,468	80	1,468	80	—	—	—	—
D2658 (208)	To enable Miss Mooto to undergo Home Economics Course in Jamaica .. .. .	—	—	1,545	60	1,152	00	—	—	1,152	00	—	—
D2659 (14)	Training in Science at U.C.W.I. .. .. .	—	—	2,520	00	2,248	62	2,248	62	—	—	—	—
D2659 (17)	Training of an Officer in Agriculture in the U.K. .. .. .	—	—	6,720	00	—	—	—	—	—	—	—	—
D2717 (1)	Establishment of an Experimental Plot for Cultivation of Papaws .. .. .	—	—	2,400	00	—	—	—	—	—	—	—	—
D2717 (2)	For the Purpose of Improving Library Facilities for Primary Schools .. .. .	—	—	1,200	00	1,200	00	1,200	00	—	—	—	—
D2717 (31)	For the Purpose of Improving Library Facilities for Primary Schools .. .. .	—	—	1,200	00	1,200	00	1,200	00	—	—	—	—
D2736	Erection of Headquarters for Mobile Dispensary Service, Essequebo Islands .. .. .	—	—	18,048	00	18,048	00	18,048	00	—	—	—	—
D2785	Promotion of Youth Welfare — Specialist Adviser .. .. .	—	—	4,104	00	4,026	81	4,026	82	—	—	—	.01
D2792	Continuation & Expansion of Geological Surveys .. .. .	—	—	1,725,048	00	1,066,336	83	1,152,000	00	—	—	85,663	17
D2779	Soil Scientist — Investigations into the Increasing Yield of Rice Padi .. .. .	—	—	61,008	00	34,008	99	36,000	00	—	—	1,991	01
D2822	Amerindian Development — Resettlement of Wapisiana Tribe—Fencing .. .. .	—	—	26,097	60	25,671	91	24,297	60	1,374	31	—	—
D2823	Central Medical Store, Pharmaceutical Manufacturing Department and Alcohol Bond ..	—	—	105,449	20	100,691	58	95,706	26	4,985	32	—	—
D2828 & A & B	Minor Drainage Works .. .. .	—	—	1,146,033	60	534,703	56	456,715	20	77,988	36	—	—
D2838 & A & B	Hydrological Surveys (Operation in the Canje, Mahaica, Mahaicony & Abary Rivers) ..	—	—	339,489	60	141,616	48	120,000	00	21,616	48	—	—
D2839 & A & B	Parika — Bartica Road .. .. .	—	—	83,500	80	77,239	74	80,640	00	—	—	3,400	26
D2840	Construction of New Sea Defence Works ..	—	—	295,401	60	190,183	94	190,183	94	—	—	—	—
D2841 & A & B	Water Supply in the Rural Districts .. .. .	—	—	1,116,427	20	975,242	25	810,720	00	164,522	25	—	—
D2890 (14)	Vocational Training — Passages of Trainees to Puerto Rico .. .. .	—	—	1,560	00	1,524	91	1,524	92	—	—	—	.01
	Carried Forward .. .. .	3,785,961	78	37,765,711	50	36,194,922	52	36,107,794	92	299,903	54	212,775	94

## STATEMENT IX.—(Cont'd.)

Scheme No.	Description	Total Authorised Provision		Expenditure to 31st Dec., 1958	Issues to 31st Dec. 1958	Under Issues	Over Issues						
		Loan	Grant										
		\$	c.	\$	c.	\$	c.						
	Brought Forward .. .. .	3,785,961	78	37,765,711	50	36,194,922	52	36,107,794	92	299,903	54	212,775	94
D2900 & A & B	Agricultural Staff Training .. .. .	—		73,934	00	58,283	67	36,177	60	22,106	07	—	
D2912	Refresher Courses to Primary School Teachers .. .. .	—		2,304	00	1,156	32	2,304	00	—		1,147	68
D2960 & A	Bartica Potaro Road .. .. .	—		344,841	60	261,825	67	261,600	00	225	67	—	
D2976	Experiments in Jute Cultivation .. .. .	—		389,779	20	336,442	86	336,442	86	—		—	
D2996	Expenses of Cotton Officer .. .. .	—		13,905	60	9,424	52	9,424	52	—		—	
D3007	Soil Surveys of the Coastal Areas of British Guiana .. .. .	—		58,492	80	17,885	98	17,885	97	—	01	—	
D3008	Education — School Buildings .. .. .	—		224,640	00	224,640	00	224,640	00	—		—	
D3084	Education — School Buildings .. .. .	—		224,640	00	224,640	00	224,640	00	—		—	
D3106	Purchase of Additional Equipment for Government Technical Institute .. .. .	—		38,702	40	38,702	40	38,702	40	—		—	
D3122 & A	To Promote Rural Self-Help Schemes in the Rural Areas .. .. .	—		449,640	00	128,034	83	177,600	00	—		49,565	17
D3137	Preliminary Work in the Reconstruction of 67 miles Georgetown/Rosignol .. .. .	—		497,721	60	497,721	60	497,721	60	—		—	
D3141	Cocoa Development .. .. .	—		33,748	80	31,524	88	33,748	80	—		2,223	92
D3143 & A	Rest Shelters at Bartica & Lethem & Water Supply in Amerindian Villages .. .. .	—		13,502	40	10,596	83	9,600	00	996	83	—	
D3155	Improvement of Interior Communications .. .. .	—		99,091	20	23,010	32	25,440	00	1,065	06	2,429	68
D3164 & A	Government Recording Studio & Equipment .. .. .	—		48,168	00	1,065	06	—		—		—	
D3172	Equipment for Port Mourant, Leguan & Leonora Hospitals & Mobile Dispensary .. .. .	—		99,000	00	50,868	47	88,800	00	—		37,931	53
D3178	Supernaam .. .. .	—		443,054	40	443,054	40	443,054	40	—		—	
D3187	Construction of Sea Defence Works .. .. .	—		204,451	20	146,904	70	170,400	00	—		23,495	30
D3188 & A & B	Development of Plantation Garden of Eden .. .. .	—		1,181,083	20	876,856	88	934,800	00	—		57,943	12
D3192 & A	Road Location Survey Potaro—Lethem .. .. .	—		289,800	00	265,776	00	289,800	00	—		24,024	00
D3200 & A	Aerial Photography of British Guiana & Trinidad .. .. .	—		216,000	00	215,519	66	216,000	00	—		480	34
D3261	Additional Forestry Staff for Development .. .. .	—		59,428	80	47,395	98	32,640	00	14,755	98	—	
D3279 (4)	Vocational Training in Puerto Rico .. .. .	—		912	00	—		—		—		—	
D3279 (12)	Vocational Training .. .. .	—		1,525	00	2,306	30	2,306	30	—		—	
D3279 (19)	Vocational Training .. .. .	—		144	80	—		—		—		—	
D3286/R892	Soil & Land Use Survey .. .. .	—		326,452	40	147,442	35	123,840	00	23,602	35	—	
D3337	Extension of Buildings & Activities Alboys-town Y.M.C.A. .. .. .	—		13,795	20	10,635	36	8,400	00	2,235	36	—	
D3344 & A	Expenses of the Vessel Cape St. Mary .. .. .	—		127,833	60	124,233	26	126,720	00	—		2,486	74
D3391	Improvement of Silvicultural Timber Stands & Plantations .. .. .	—		35,937	60	26,029	54	25,920	00	109	54	—	
D3622	Cocoa Development .. .. .	—		69,163	00	39,015	08	46,080	00	—		7,064	92
D3454	Construction of Air Strip at Kamarang Mouth .. .. .	—		49,502	40	43,513	05	49,502	40	—		5,989	35
D3519	Provision and Improvement of Minor Amenities in B.G. .. .. .	—		12,000	00	3,330	98	—		3,330	98	—	
D3653 & A	Erection of three Cottage Hospitals, twenty-five Health Centres & Six Mortuaries .. .. .	—		469,171	20	155,108	25	88,800	00	66,308	25	—	
D3654	Modernization & Extension of Public Works Department Workshop .. .. .	—		72,012	80	23,936	46	23,040	00	896	46	—	
D3682	Improvement and Expansion of Existing Government Land Settlements .. .. .	—		221,016	00	156,007	98	199,200	00	—		43,192	02
D3703	Final Project Investigation & Report on the Tapakuma Project .. .. .	—		367,200	00	323,053	79	8,640	00	314,413	79	—	
D3717	Amerindian Development. Additional Rest Shelters, Training Centres Trade Stores .. .. .	—		46,848	00	20,260	23	16,800	00	3,460	23	—	
D3718	Vaccination Against Poliomyelitis .. .. .	—		77,673	60	24,651	19	24,651	19	—		—	
D3746	Construction of Sea Defence Works .. .. .	—		1,575,004	80	1,226,740	66	720,000	00	506,740	66	—	
D3760	To Provide New Schools .. .. .	—		319,996	80	38,080	96	158,400	00	—		120,319	04
D3824	Aerial Photography of British Guiana .. .. .	—		144,000	00	59,582	40	—		59,582	40	—	
D3907	Additional Capital Cost Eastern Caribbean Farm Institute .. .. .	—		6,000	00	6,000	00	4,800	00	1,200	00	—	
R16	Contribution Towards Continuance of Geological Surveys .. .. .	—		33,600	00	—		—		—		—	01
R46 & A	D.D.T. Spraying in British Guiana .. .. .	—		9,782	40	9,779	85	9,779	86	—		—	01
R336	Ebini Livestock Station .. .. .	—		90,302	40	74,630	53	74,630	54	—		—	
R336 A	Ebini Livestock Station Expansion & Operation of .. .. .	—		78,552	00	53,605	42	53,605	42	—		—	01
R428 & A	Jute Seed — Multiplication of .. .. .	—		13,200	00	12,033	37	12,033	38	—		—	
R446 & A	Sociological Research in B.G. .. .. .	—		13,953	60	13,324	00	13,324	00	—		—	
R454 & A—C	Leaf Scald Investigations .. .. .	—		34,824	00	23,915	37	23,915	38	—		—	01
R449 A—C	Pady Bug Investigations .. .. .	—		8,616	00	8,585	36	8,585	36	—		—	
R662	Expenses of Cotton Officer .. .. .	—		27,504	00	11,593	57	11,419	95	173	62	—	
R664	Cotton Investigation Research .. .. .	—		31,800	00	15,015	84	15,015	84	—		—	
R670	Soil & Land Use Surveys .. .. .	—		121,440	00	56,634	10	57,705	24	—		1,071	14
R764	Livestock Station Ebini .. .. .	—		146,640	00	104,557	26	124,800	00	—		20,242	74
R809	Expenses of a Cotton Officer .. .. .	—		13,905	60	9,424	51	9,424	52	—		—	01
R852 (4)	Block Grant for Medical Research .. .. .	—		1,204	80	1,125	37	1,125	38	—		—	.01
R898	Visit of a Botanist to the Ebini Livestock & to Trinidad .. .. .	—		8,640	00	5,648	60	6,480	00	—		831	40
R1052 & A	Investigation of Anti Typhoid Vaccine in British Guiana .. .. .	—		183,600	00	10,093	92	—		10,093	92	—	
D367	West Indian Medical Scholarship 1944 .. .. .	3,785,961	78	47,525,394	70	42,946,148	46	42,203,510	64	1,355,851	91	613,214	09
D541	West Indian Medical Scholarship 1945 .. .. .	—		—		19,571	88	19,571	88	—		—	
D698	West Indian Medical Scholarship 1946 .. .. .	—		—		6,323	67	6,323	68	—		—	.01
D702	Child Training Course .. .. .	—		—		555	56	555	56	—		—	
		—		—		562	84	562	84	—		—	
		3,785,961	78	47,525,394	70	42,973,162	41	42,230,524	60	1,355,851	91	613,214	10

STATEMENT IX A.

MUTUAL SECURITY AGENCY (OVERSEAS DEVELOPMENT POOL)

Schedule of Approved Schemes—Expenditure and Receipts at 31st December, 1959.

Description	Authorised Provision		Expenditure to 31st Dec., 1959		Receipts to 31st Dec., 1959	
	\$	c.	\$	c.	\$	c.
Boerasirie Extension (Drainage & Irrigation) Project .. .. .	1,011,342.88*		1,011,342.88		1,011,342.88	

\* Proceeds of Grant of U.S. \$621,000.

## STATEMENT X.

## TRANSPORT AND HARBOURS DEPARTMENT.

Statement showing reconciliation of Departmental and Colonial Accounts for 1959

COLONY ACCOUNTS			
Expenditure : Head XLVIX. Transport and Harbours—			
1. Net Deficiency .. .. .		\$ 1,706,846 73	
Revenue : Head X. Miscellaneous—			
7. Net Surplus Revenue, Harbour Services .. .. .		146,889 15	
DEPARTMENTAL ACCOUNTS.			
1.—Operating Accounts.			
Railways—			
(a) Capital charges (Annual interest and sinking fund) ..	\$ 162,142 33		
Add—			
(b) Operating Loss .. .. .	852,778 66	1,014,920 99	
Steamers—			
(c) Capital charges (Annual interest and sinking fund) ..	\$ 56,912 74		
Add—			
(d) Operating Loss .. .. .	604,579 03	661,491 77	
(e) Deficiency, Railways and Steamers .. .. .			\$ 1,676,412 76
Road Transport Service—			
(f) Capital charges .. .. .	\$ 1,381 65		
Add—			
(g) Operating Loss .. .. .	29,052 32		30,433 97
			<u>\$ 1,706,846 73</u>
NET DEFICIENCY.			
Transport Services.			
Harbours and Pilotage—			
(h) Surplus on working .. .. .			\$ 151,255 77
Deduct—			
(i) Capital charges .. .. .			4,366 62
Net Surplus—Harbours and Pilotage Service ..			<u>\$ 146,889 15</u>

STATEMENT XI.

(1)

Balance Sheet as at 31st December, 1959 of Immigration Accounts

	Dr.	Cr.
<b>IMMIGRATION FUNDS (AMALGAMATED)—</b>		
Immigration Fund (Amalgamated) .. .. .		\$173,698.32
Investment Account .. .. .	\$154,213.12	
Balance in hands of Accountant General .. .. .	19,485.20	
	<u>\$173,698.32</u>	<u>\$173,698.32</u>
<b>OTHER IMMIGRATION ACCOUNTS—</b>		
Deposits—Clothing .. .. .		\$ 2,641.50
„ —Back Passages (Immigrants) .. .. .		26,025.00
„ —Remittances .. .. .		529.15
Deposits of Returned Immigrants .. .. .		124.20
Balances—Estates Deceased Immigrants .. .. .		.03
Protector of Immigrants, Trinidad, for passages of returned Immigrants—Baldeo and Budhani .. .. .	10.17	
Sundry Depositors—Emigration Agent, Calcutta .. .. .	153.91	
Advances—Government of Jamaica .. .. .	1.52	
Advances—Passages from India .. .. .	4.99	
Balance in hands of Emigration, Agent, Calcutta .. .. .	.44	
Balance in hands of Emigration Agent, Madras .. .. .	372.29	
Balance in hands of Accountant General .. .. .	28,776.56	
	<u>\$29,319.88</u>	<u>\$ 29,319.88</u>

R. P. FARNUM,  
Accountant General (Ag.).



STATEMENT XI

(2)

Abstract of the Immigration Accounts for the year ended 31st December, 1959

RECEIPTS		PAYMENTS	
1. IMMIGRATION FUNDS (AMALGAMATED) —		By Audit Fees .. .. . \$ 240.00	
To balance in hands of Accountant General at 31.12.58	\$ 14,188.02	.. Clerical Expenses .. .. . 1,440.00	\$ 1,680.00
.. Duplicate Certificates .. .. . \$ 497.27		By Appreciation on revaluation of Securities as per Contra ..	2,525.07
.. Interest on Investments .. .. . 6,479.91	6,977.18	.. Balance in hands of Accountant General at 31.12.59 ..	19,485.20
Appreciation on revaluation of Securities at 31.12.59	2,525.07		
	<u>\$ 23,690.27</u>		<u>\$ 23,690.27</u>
2. OTHER IMMIGRATION ACCOUNTS —		By Balance in hands of Emigration Agent, Calcutta at 31.12.59 .. .. . \$ .44	
To balance at 31st December, 1958—		By Balance in hands of Emigration Agent, Madras at 31.12.59 ..	372.29
In hands of Accountant General .. .. \$ 28,618.94		.. .. .. of Accountant General at 31.12.59 ..	28,776.56
.. .. .. Emigration Agent, Calcutta .. .. 158.06			\$ 29,149.29
.. .. .. Emigration Agent, Madras .. .. 372.29	\$ 29,149.29		

STATEMENT XII.

COLONIZATION FUND

(DEVELOPMENT TRUST FUND)

Receipts and Expenditure for the Year 1959.

	Dr.	Cr.
	\$ c.	\$ c.
By Balance at Credit of the Fund at 31st December, 1958 .. .. .		17,050 32
To Balance at credit of the Fund at 31st December, 1959 .. .. .	17,050 32	
	\$ 17,050 32	\$ 17,050 32

STATEMENT XII A.

Work Authorised to be met from the Development Trust Fund

Serial No. of Scheme.	Description.	Authority.	Amount	Expenditure to 31.12.59	Unexpended Balance	Remarks
			\$ c.	\$ c.	\$ c.	
1	Improvement of Drainage— Essequibo Estates	Leg. Co. Res. No. vi of 20.12.39, No. xix of 15.10.41, No. xx of 16.10.41 and No. xx of 20.8.42, Secretary of State's Telegrams Nos. 338 of 7.12.39, 24 of 28.2.42, 190 of 17.4.41 and Saving Tele- gram No. 81 of 27.7.42	25,000 2,154 6,500 8,186	\$ 41,840	\$ 41,837.49	Closed
2	Development of Tobacco cul- tivation	Leg. Co. Resns. Nos. xvii of 14.3.40 and xxiii of 17.10.41, Secretary of State's telegrams Nos. 151 of 1.5.40 and 515 of 21.10.41	7,800 6,970	\$ 14,770	6,449.44	Closed
3	Construction of Relief Sluice, East Demerara	Leg. Co. Resn. Nos. xxxi of 29.8.40 —Secretary of State's telegram No. 482 of 3.12.40 .. .. .	15,000		14,892.77	Closed
4	Experimental Livestock Station— Ebini Downs	Leg. Co. Resns. Nos. xxx of 29.8.40 and xxviii of 22.3.46, Secretary of State's telegrams Nos. 109 of 28.2.42, and 20 of 26.1.46	36,000 35,000	\$ 71,000	71,000.00	Closed
5	Drainage Schemes .. .. .	Leg. Co. Resns. Nos. iii of 17.12.42 x of 30.12.42 and xxvii of 4.11.43, Secretary of State's telegrams Nos. 25 of 15.1.43, 608 of 19.11.43 and 260 of 8.10.46	40,900 68,300 132,460 151,355	\$ 393,015	303,688.18	\$ 17,050.32
6	Construction of Model Houses, Anna Regina	Leg. Co. Resn. No. ii of 27.5.43, Secretary of State's telegram No. 238 of 11.5.43 .. .. .	6,000	\$ 6,000	5,999.97	Closed
7	(a) Purchase of Plantations Cane Grove and La Bonne Mere	Leg. Co. Resns. Nos. xvii of 1.11.46 and xx of 11.6.48, Secretary of State's telegram No. 85 of 21.2.47 and Despatch No. 209 of 18.11.48 .. .. .	600,000	\$ 600,000	60,098.62	Originally Estimated at \$363,100 but Subsequently revised.
	(b) Reconditioning, etc. .. .. .				319,322.43	The Cost to be apportion- ed between the Develop- ment Trust Fund (to the extent of the available balance) and Colony Revenue
			\$ 1,141,625	\$ 823,288.90	\$ 17,050.32	

## STATEMENT XIII.

*Statement of Losses of Government Money and Stores involving a charge to Expenditure during the year 1959.*

	\$	c.
Cashier Shortage Accountant General's Department .. .. .		2 30
Cost of Repairs to damaged Telephone routes .. .. .		19 53
Loss of bitumen at P.W.D. through leakage .. .. .		188 10
Loss of brushes at P.W.D. through pilferage .. .. .		84 48
Loss of solder by theft at P.W.D. .. .. .		278 04
Loss of cement at Housing Department .. .. .		10 00
Write off of telephone debt .. .. .		2 86
Loss of tarpaulin at Housing Department .. .. .		88 00
Loss of plumbing materials at Housing Department .. .. .		10 00
Loss of stone sifting materials at Housing Department .. .. .		8 00
Paymasters Shortages — P.W.D. 1958 and 1959 .. .. .		280 86
Loss of Money by theft at Golden Grove Post Office .. .. .		9 83
Loss of stores at P.W.D. through pilferage .. .. .		39 44
Loss of money in transit to Wanamia Post Office .. .. .		880 19
Loss of money by theft at Weldaad Post Office .. .. .		100 00
Paymasters Shortages — Drainage & Irrigation .. .. .		79 82
Write off of sundry debts for lumber supplied by Forest Dept. .. .. .		6,286 66
Sundry payments to unauthorised persons at Accountant General's Department .. .. .		558 06
Write off of allowances overpaid E. Lyken .. .. .		565 09
Loss of cistern at Housing Department by theft .. .. .		18 51
Loss of W.C. Bowl and kitchen sink at Housing Department by theft .. .. .		21 00
Loss of sundry articles at Housing Department through pilferage .. .. .		114 00
Irrecoverable advance for purchase of wet weather protective clothing .. .. .		
J. Trim, Drainage & Irrigation Department .. .. .		5 00
Write off of wages overpaid E. Lindee Drainage & Irrigation Dept. .. .. .		16 00
Loss of Money at Police Department .. .. .		36 76
Loss of Money at Cane Grove Post Office .. .. .		1,500 00
Write off of amount due for hire of agricultural machinery, .. .. .		
Drainage & Irrigation Department .. .. .		614 84
Write off of excess baggage charge by Sir E. Woolford .. .. .		206 80
Write off of amount due on royalty timber .. .. .		77 40
Loss of Stores shipped by Crown Agents to Public Works Dept. .. .. .		15 70
Loss of standard stone at Housing Department .. .. .		198 75
Refund of travelling allowance to R. K. Jones, Police Department .. .. .		
as a result of an unauthorised payment .. .. .		95 60
Write off of outstanding arrears of overpayment of salary to .. .. .		
Wardmaid R. Bayley .. .. .		33 00
Write off of uncollectible advance to Dr. B. Heyworth, former Veterinary Officer .. .. .		48 00
Loss of Cash at Government Information Services .. .. .		120 89
Damage to telephone routes .. .. .	\$45.88	
	39.41	85 29
Overpayment to watchman, Drainage & Irrigation Department .. .. .		2 25
		\$12,701 05

STATEMENT XIV  
DEVELOPMENT FUND

Receipts and Payments for the year ended 31st December, 1959.

RECEIPTS		PAYMENTS	
To amount appropriated from		By Balance	\$15,836,266.69
(i) Surplus balances	\$ 3,255,992.13	„ Expenditure during 1959 on Development Projects	18,997,674.98
(ii) Colonial Development and Welfare Grants			
(a) In respect of the under-issues 1958	\$ 255,944.29		
(b) In respect of the Development Expen- diture 1959	<u>3,262,978.85</u>	3,518,923.14	
(iii) Loan Ordinance No. 54 of 1956			
(a) 1st issue	\$3,600,000.00		
(b) 2nd issue	<u>5,000,000.00</u>	8,600,000.00	
(iv) H.M. Government (Exchequer Loan)	18,864,000.00		
Balance (overdrawn)	595,026.40		
	<u>\$34,833,941.67</u>		<u>\$34,833,941.67</u>

There was due to the Development Fund at the 31st December, 1959 a sum of \$1,355,851.91 in respect of under-issues on Colonial Development and Welfare Schemes as shown in Statement IX.

R. P. FARNUM,  
Accountant General (Ag.)

## STATEMENT XV

Statement of Development Expenditure during 1959 on Projects and as to the Sources of Financing

SCHEME	Grant C.D. & W.		Other Sources		Total	
	\$	c.	\$	c.	\$	c.
<b>I. AGRICULTURE</b>						
1. Staff Training D2900 & A & B .. .. .	22,106	07	10,643	63	32,749	70
D3707 .. .. .	6,000	00	—	—	6,000	00
2. Central Agricultural Station D1931 & A .. .. .	27,452	10	6,863	02	34,315	12
3. Hosororo Experiment Station D2319 & A .. .. .	25,641	39	—	—	25,641	39
4. Employment of a Soil Scientist D2779 .. .. .	16,246	22	3,718	80	19,965	02
5. Soil Survey Coast and Interior D3286/R892 .. .. .	91,483	95	10,164	88	101,648	83
R670 .. .. .	1,071	13 Cr.	—	—	1,071	13 Cr.
6. Livestock Station Ebini R764 .. .. .	8,261	04	34,897	13	43,158	17
7. Livestock Station St. Ignatius D2172 & A .. .. .	28,294	87	34,079	66	62,374	53
8. Fisheries — Expenses of Cape St. Mary D3344 & A .. .. .	71,961	95	43,739	45 Cr.	28,222	50
8.A Fisheries — Inland & Sea D2555 & A .. .. .	9,714	52	—	—	9,714	52
9. Cocoa Trials D3622 .. .. .	24,365	67	25,325	56	49,691	23
D1663 & A .. .. .	1,411	46	1,591	50	3,002	96
10. Jute Investigations D2976 .. .. .	8,185	31 Cr.	22,572	18	14,386	87
11. Development of Coconut Industry .. .. .	—	—	29,279	17	29,279	17
12. Botanical Surveys — Intermediate & Interior Savannas R898 .. .. .	1,470	25	490	09	1,960	34
13. Abattoir and Refrigeration Plant, Lethem D1848 .. .. .	514	29	2,432	32	2,946	61
14. Milk Pasteurization Plant .. .. .	—	—	1,704	00	1,704	00
15. Cotton Investigations D2516/R662 .. .. .	347	24	—	—	347	24
	326,014	58	140,022	49	466,037	07
<b>II. CIVIL AVIATION</b>						
1. Improvement of Interior Communications D3155 .. .. .	16,252	18	—	—	16,252	18
D3454 .. .. .	8,709	42	131	93	25,093	53
2. Safety and Navigational Aides .. .. .	—	—	1,518	23	1,518	23
3. Aeronautical Telecommunications & Navigational Aides D1658 & A .. .. .	267	84	—	—	267	84
4. Purchase of Aircraft .. .. .	—	—	63,701	00	63,701	00
	25,229	44	65,351	16	90,580	60
<b>III. DRAINAGE &amp; IRRIGATION</b>						
1. Black Bush Polder .. .. .	—	—	5,129,252	47	5,129,252	47
2. Boerasirie Extension Project D1856 .. .. .	350	00 Cr.	1,770,777	71	1,770,427	71
3. Minor Drainage & Irrigation Works D2828 & A & B .. .. .	77,988	36	193,952	40	271,940	76
4. Surveys of Drainage & Irrigation Projects D2526 & A & B & C .. .. .	107,792	82	12,213	77	120,006	59
5. Hydrographic & Hydrological Surveys D2838 & A & B .. .. .	66,063	36	4,321	95 Cr.	61,741	41
6. Courentyne Drainage & Irrigation Scheme — Torani Canal Block III D545 & A .. .. .	55,385	10 Cr.	105,899	59	105,899	59
7. Rose Hall Village Permanent Drainage System .. .. .	—	—	55,385	10	—	—
8. Reconditioning Drainage North Pouderoyen .. .. .	—	—	4,987	48	4,987	48
9. Tapakuma Investigation and Report D3703 .. .. .	—	—	25,746	35	25,746	35
Surveys of Drainage & Irrigation — Tapakuma D2527 & A .. .. .	123,053	79	24,225	65	347,279	44
Resident Engineer — Block III Scheme .. .. .	980	87 Cr.	980	87	—	—
	518,182	36	7,318,050	24	7,836,232	60
<b>IV. EDUCATION</b>						
1. Primary Schools D3760 .. .. .	38,080	96	110,213	44	148,294	40
2. Primary Schools — Furniture & Equipment .. .. .	—	—	82,839	00	82,839	00
3. Primary Schools — Sanitation .. .. .	—	—	24,295	48	24,295	48
4. Capital Grants to Secondary Aided Schools .. .. .	—	—	86,986	56	86,986	56
5. Extensions & Improvements to Queens' College .. .. .	—	—	1,675	04	1,675	04
6. Handicraft & Domestic Centre .. .. .	—	—	—	—	—	—
7. Laboratory & Equipment at the Technical Institute .. .. .	—	—	10,677	28	10,677	28
Laboratory Equipment for B.H.S. .. .. .	—	—	2,263	33	2,263	33
	38,080	96	318,950	13	357,031	09
<b>VI. FORESTS</b>						
1. Additional Temporary Staff D3261 .. .. .	39,960	78	15,309	65 Cr.	24,651	13
2. Staff Training D2318 .. .. .	1,765	12	85	80	1,850	12
3. Timber Appraisals D2313 .. .. .	20,508	45	206	69	20,715	14
4. Silvicultural Timber Stands D2374 .. .. .	10,670	52 Cr.	10,670	52	26,947	81
D3391 .. .. .	—	—	26,947	81	39,720	82
5. Central Timber Manufacturing Plant .. .. .	—	—	39,720	82	—	—
	51,563	83	62,321	19	113,885	02
<b>VII. GEOLOGICAL SURVEYS</b>						
1. Geological Surveys & Mineral Development D783E .. .. .	1,203	11	—	—	—	—
D2792 .. .. .	419,337	94	79,484	61	500,025	66
2. Inter Guiana Conference D2792 .. .. .	1,842	75	460	69	2,303	44
3. Establishment of a Diamond Drilling Branch D1817 & A .. .. .	654	40	—	—	654	40
	423,038	20	79,945	30	502,983	50
<b>VIII. HEALTH</b>						
1. Purchase of Hospital Equipment D3172 .. .. .	31,742	17	3,526	90	35,269	07
2. Cottage Hospital Leonora D3653 & A .. .. .	32,240	37	3,582	27	35,822	64
3. Cottage Hospital Leguan D3653 & A .. .. .	29,802	95	3,796	63	33,599	58
4. Cottage Hospital Mahaicony D3653 & A .. .. .	27,702	43	3,078	04	30,780	47
5. Health Centres D3653 & A .. .. .	55,399	26	6,155	48	61,554	74
6. Mortuaries D3653 & A .. .. .	5,596	52	621	84	6,218	36
7. Filaria Control .. .. .	—	—	15,950	06	15,950	06
8. Poliomyelitis Vaccination D3718 .. .. .	24,651	19	2,739	02	27,390	21
9. Erection of Central Medical Stores D2823 .. .. .	4,985	33	4,985	34	9,970	67
10. Health Museum .. .. .	—	—	604	42	604	42
11. Settlement of Ex-patients Mahaica .. .. .	—	—	1,831	30	1,831	30
12. Anti Typhoid Vaccine R1052 & A .. .. .	10,093	92	—	—	10,093	92
State Hospitals Port Mourant & Wakenaam .. .. .	533	38	689	94 Cr.	156	56 Cr.
	222,747	52	46,181	36	268,928	88
<b>IX. HOUSING</b>						
1. Rural & Urban Housing D2546 .. .. .	422,534	40	549,135	48	971,669	88
<b>X. LANDS &amp; MINES</b>						
1. Topographical Surveys .. .. .	—	—	16,748	99	16,748	99
2. Aerial Photography of B.G. D3824 .. .. .	59,582	40	—	—	59,582	40
3. Aerial Photography of B.G. D3200 & A .. .. .	28,685	76	—	—	28,685	76
	88,268	16	16,748	99	105,017	15

## STATEMENT XV (Cont'd)

Statement of Development Expenditure during 1959 on Projects and as to the Sources of Financing

SCHEME	Grant C.D. & W.		Other Sources		Total	
	\$	c.	\$	c.	\$	c.
<b>XI. LAND DEVELOPMENT</b>						
1. Improvement & Expansion of existing Government Land Settlements D3682 .. .. .	156,007	98	39,275	42 Cr.	116,732	56
2. Equipment & Improvements to Workshops .. .. .	—	—	1,097	21	1,097	21
3. Development of Plantation Garden of Eden D3187 .. .. .	44,757	79	11,189	44	55,947	23
4. Development of Plantation Mara D3188 & A .. .. .	188,154	24	23,715	25	211,869	49
5. Development of Plantation Onverwagt .. .. .	—	—	—	—	—	—
6. Purchase of Land .. .. .	—	—	251	09	251	09
7. Preliminary Investigations .. .. .	—	—	4,080	06	4,080	06
8. Erection of Pure Line Seed Padi Bonds .. .. .	—	—	—	—	—	—
	388,920	01	1,057	63	389,977	64
<b>XII. POST OFFICE</b>						
1. Telecommunications Rehabilitation .. .. .	—	—	2,057,649	32	2,057,649	32
<b>XIII. PUBLIC WORKS</b>						
1. East Coast Main Road .. .. .	—	—	242,761	46	242,761	46
2. East Bank Demerara Road .. .. .	—	—	426,709	62	426,709	62
3. Parika Bartica Road D2839 & A & B .. .. .	20,738	94	3,329	09	24,068	03
4. Bartica Potaro Road D2960 & A .. .. .	149,323	27	52,426	41	201,749	68
5. Potaro Lethem Road D3192 & A .. .. .	121,469	45	48,681	14	170,150	59
6. Reconstruction of Berbice Road .. .. .	—	—	3,190	74 Cr.	3,190	74 Cr.
7. Sea & River Defences D3178 .. .. .	64,969	85	—	—	64,969	85
D3746 .. .. .	1,226,740	66	251,901	84	1,543,612	35
8. New Public Buildings .. .. .	—	—	81,715	94	81,715	94
9. Housing for Public Officers D2407 .. .. .	—	—	109,268	05	109,268	05
10. Rural Water Supply D2841 & A & C .. .. .	440,780	18	95,730	45	536,510	63
11. Road Making Plant .. .. .	—	—	25,339	36	25,339	36
12. Extension of P.W.D. Workshop D3654 .. .. .	23,936	46	23,937	46	47,873	92
13. Hydrographic Research and Instruments .. .. .	—	—	2,033	53	2,033	53
14. Pure Water Supply Hague Backlands .. .. .	—	—	8,761	80	8,761	80
East Canje Road .. .. .	—	—	—	—	—	—
	2,048,665	02	1,368,917	42	3,417,582	44
<b>XIV. TRANSPORT &amp; HARBOURS</b>						
1. Rehabilitation of Steamer Services .. .. .	—	—	1,645,178	90	1,645,178	90
2. Harbour Service—Improvements .. .. .	—	—	14,363	34	14,363	34
3. Railway Renewals .. .. .	—	—	176,445	99	176,445	99
	—	—	1,835,988	23	1,835,988	23
<b>XV. MISCELLANEOUS</b>						
1. New Amsterdam—Improvement of Water Supply .. .. .	—	—	5,621	95	5,621	95
2. Expenses of Issues .. .. .	—	—	2,113	80	2,113	80
3. Government Recording Studio D3164 & A .. .. .	1,065	06	118	34	1,183	40
4. Experiments in Papain Production .. .. .	—	—	—	—	—	—
5. Improvements of Library Facilities .. .. .	—	—	—	—	—	—
Primary Schools D3519 .. .. .	2,399	98	—	—	2,399	98
Improvements of Library Facilities .. .. .	—	—	—	—	—	—
Secondary Schools D3519 .. .. .	931	00	—	—	931	00
7. Visual Aide Equipments D3519 .. .. .	—	—	—	—	—	—
8. Construction of Atkinson Field Sports Club D3519 .. .. .	—	—	—	—	—	—
9. Extension of Georgetown Pure Water Supply .. .. .	—	—	1,999	10	1,999	10
10. Training in Home Economics D2658 (208) .. .. .	1,152	00	—	—	1,152	00
11. Training in Agriculture D2659 (17) .. .. .	739	50 Cr.	—	—	739	50 Cr.
12. Medical Research Scheme R852 (4) .. .. .	—	—	299,655	04	299,655	04
13. Purchase of two Generating Plants .. .. .	—	—	7,518	88	7,518	88
14. Wages Revision .. .. .	—	—	142	40	142	40
Vocational Training in Puerto Rico D3279 (19) .. .. .	142	40 Cr.	—	—	142	40 Cr.
Discount on Issue .. .. .	—	—	100,000	00	100,000	00
	4,666	14	417,169	51	421,835	65
<b>XVI. RURAL SELF-HELP</b>						
1. Rural Self-Help Schemes D3122 .. .. .	6,195	60	30,260	20	36,455	80
<b>XVII. SOCIAL WELFARE</b>						
1. Community Organisation Education & Development .. .. .	—	—	18,623	94	18,623	94
2. Extension of Albouystown Y.M.C.A. D3337 .. .. .	3,331	55	1,110	52	4,442	07
3. Sports Development .. .. .	—	—	3,996	70	3,996	70
	3,331	55	23,731	16	27,062	71
<b>XVIII. LOCAL GOVERNMENT</b>						
1. Temporary Specialist Staff .. .. .	—	—	57,867	66	57,867	66
<b>XIX. RURAL ELECTRIFICATION</b>						
1. Rural Electricity Schemes .. .. .	—	—	12,890	20	12,890	20

## STATEMENT XV (Cont'd.)

Statement of Development Expenditure during 1959 on Projects and as to the Sources of Financing

SCHEME	Grant C.D. & W.		Other Sources		Total	
	\$	c.	\$	c.	\$	c.
XX. AMERINDIAN DEVELOPMENT						
1. Rest Shelters D3717 .. .. .	4,662	09	518	00	5,180	09
2. Water Supply Amerindian Villages D3143 & A .. .. .	3,566	06	395	13	3,961	19
3. Amerindian Training Centres D3717 .. .. .	3,885	23	431	69	4,316	92
4. Trade Stores D3717 .. .. .	6,323	10	702	56	7,025	66
5. Wapisiana Fencing Scheme D2822 & A .. .. .	1,374	31	152	70	1,527	01
6. District Office Orealla D3717 .. .. .	5,389	81	598	86	5,988	67
7. Repairs and Extension of Amerindian Hostel, Georgetown .. .. .			958	48 Cr.	958	48 Cr.
Rest Shelters Lethem D3143 & A .. .. .	958	48			958	48
	26,159	08	1,840	46	27,999	54

Statement of Development Expenditure during 1959 on Projects and as to the Sources of Financing

## SUMMARY

HEAD	Grant C.D. & W.		Other Sources		Total	
	\$	c.	\$	c.	\$	c.
I. Agriculture .. .. .	326,014	58	140,022	49	466,037	07
II. Civil Aviation .. .. .	25,229	44	65,351	16	90,580	60
III. Drainage and Irrigation .. .. .	518,182	36	7,318,050	24	7,836,232	60
IV. Education .. .. .	38,080	96	318,950	13	357,031	09
VI. Forests .. .. .	51,563	83	62,321	19	113,885	02
VII. Geological Surveys .. .. .	423,038	20	79,945	30	502,983	50
VIII. Health .. .. .	222,747	52	46,181	36	268,928	88
IX. Housing .. .. .	422,534	40	549,135	48	971,669	88
X. Lands and Mines .. .. .	88,268	16	16,748	99	105,017	15
XI. Land Development .. .. .	388,920	01	1,057	63	389,977	64
XII. Post Office .. .. .	—		2,057,649	32	2,057,649	32
XIII. Public Works .. .. .	2,048,665	02	1,368,917	42	3,417,582	44
XIV. Transport and Harbours .. .. .	—		1,835,988	23	1,835,988	23
XV. Miscellaneous .. .. .	4,666	14	417,169	51	421,835	65
XVI. Rural Self-Help .. .. .	6,195	60	30,260	20	36,455	80
XVII. Social Welfare .. .. .	3,331	55	23,731	16	27,062	71
XVIII. Local Government .. .. .	—		57,867	66	57,867	66
XIX. Rural Electrification .. .. .	—		12,890	20	12,890	20
XX. Amerindian Development .. .. .	26,159	08	1,840	46	27,999	54
	4,593,596	85	14,404,078	13	18,997,674	98

## STATEMENT XV A.

Statement of Development Expenditure in the year 1959, under Sub-Heads as compared with the Estimates

## Uncovered Excesses Marked \* Will be Included in the Final Supplementary Schedule, 1959, Development Estimates.

	Amount Appropriated 1959.		Actual Expenditure		Excesses.		Savings		Supplementary Estimates	
	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.
<b>I. AGRICULTURE —</b>										
1. Staff Training										
<b>OTHER SOURCES</b>										
1.	Administrative Charges .. ..	15,950 00	15,200 00					750 00		
2.	Maintenance Charges .. ..	10,266 00	9,753 34					512 66		
3.	Allowances .. ..	8,000 00	5,746 96					2,253 04		
4.	Dependants' Allowances .. ..	1,341 00	365 00					976 00		
5.	Passages .. ..	2,124 00	1,646 40					477 60		
6.	Contingencies .. ..	3,768 00	38 00					3,730 00		
7.	New Quarters for Tutor E.C.F.I. ..		6,000 00			6,000 00				6,000 00
		41,449 00	38,749 70			6,000 00		8,699 30		6,000 00
	Less portion met from C.D. & W.	20,725 00	28,106 07					7,381 07		6,000 00
		20,724 00	10,643 63			6,000 00		16,080 37		
	Deduct over the Estimate .. ..							6,000 00		
	Net under the Estimate .. ..							10,080 37		
<b>GRANT — C.D. &amp; W.</b>										
1.	Staff Training D2900 & A. & B.	20,725 00	22,106 07			1,381 07				
	Net over the Estimate .. ..					1,381 07				
<b>GRANT — C.D. &amp; W.</b>										
1.	Staff Training D3707 .. ..		6,000 00			6,000 00				6,000 00
	Net over the Estimate .. ..					6,000 00				
<b>OTHER SOURCES</b>										
2. Central Agricultural Station .. ..										
<b>CAPITAL</b>										
1.	Staff Housing, Central Laboratories, Offices & Farm Buildings .. ..	96,939 00						96,939 00		
2.	Water & Electricity Supplies .. ..	9,717 00	1,815 45					7,901 55		
3.	Roads & Bridges .. ..	10,603 00	8,935 78					1,667.22		
4.	Equipment, Tractors, Transport & Implements .. ..	27,466 00	17,603 52					9,862 48		
5.	Contingencies .. ..	9,470 00	5,960 37					3,509 63		
		154,195 00	34,315 12					119,879 88		
	Less Portion met from C.D. & W.	124,156 00	27,452 10			96,703 90				
		30,039 00	6,863 02			96,703 90		119,879 88		
	Deduct over the Estimate .. ..							96,703 90		
	Net under the Estimate .. ..							23,175 98		
<b>GRANT — C.D. &amp; W.</b>										
2.	Central Agricultural Station D1931 & A	124,156 00	27,452 10					96,703 90		
	Net under the Estimate .. ..							96,703 90		
<b>OTHER SOURCES</b>										
3. Hosororo Experimental Station .. ..										
1.	Personal Emoluments .. ..	3,900 00	3,907 36			7 36				
<b>OTHER CHARGES</b>										
2.	Travelling & Subsistence .. ..	400 00	51 02					348 98		
3.	Contingencies .. ..	200 00	187 80					12 20		
<b>CAPITAL</b>										
4.	Buildings .. ..	32,000 00	7,854 62					24,145 38		
5.	Clearing Land .. ..	31,000 00	7,505 82					23,494 18		
6.	Electricity & Water Supply .. ..	10,000 00	83 25					9,916 75		
7.	Equipment .. ..	6,000 00	3,157 46					2,842 54		
8.	Fencing .. ..	6,000 00	1,790 11					4,209 89		
9.	Contingencies—Purchase of Stock, Plants, Etc. .. ..	5,000 00	1,103 95					3,896 05		
		94,500 00	25,641 39			7 36		68,855 97		
	Less Portion met from C.D. & W.	94,500 00	25,641 39			68,858 61				
						\$68,865 97		68,865 97		



## STATEMENT XV A. (Cont'd.).

	Amount	Actual	Excesses	Savings	Supple- mentary Estimates
	Appropriated 1959	Expenditure			
	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.
GRANT — C.D. & W.					
3. Hosororo Experimental Station D2319 & A. .. .. .	94,500 00	25,641 39		68,858 61	
Net under the Estimate .. .. .				68,858 61	
OTHER SOURCES					
4. Employment of a soil scientist					
1. Personal Emoluments .. .. .	12,990 00	9,113 28		3,876 72	
OTHER CHARGES					
2. Passages .. .. .	4,800 00	6,558 80	1,758 80		1,386 00
3. Transport & Travelling .. .. .	1,920 00	1,955 87	35 87		
4. Field Experiments .. .. .	4,800 00	2,144 39		2,655 61	
5. Contingencies .. .. .	960 00	192 68		767 32	
	25,470 00	19,965 02	1,794 67	7,299 65	1,386 00
Less Portion met from C.D. & W.	19,720 00	16,246 22	3,473 78		970 20
	5,750 00	3,718 80	5,268 45	7,299 65	415 80
Deduct over the Estimate .. .. .				5,268 45	
Net under the Estimate .. .. .				2,031 20	
GRANT—C.D. & W.					
4. Employment of a Soil Scientist D2779	19,720 00	16,246 22		3,473 78	970 20
Net under the Estimate .. .. .				3,473 78	
OTHER SOURCES					
5: Soil Survey—Coast & Interior					
1. Personal Emoluments .. .. .	30,150 00	23,170 76		6,979 24	
OTHER CHARGES					
2. Wages .. .. .	25,000 00	14,008 78		10,991 22	
3. Travelling Expenses & Subsistence .. .. .	13,000 00	6,901 49		6,098 51	
4. Supplies .. .. .	7,800 00	6,908 28		891 72	
5. Maintenance & Running Expenses of Vehicles, Boats & Equipment .. .. .	5,000 00	5,936 47	936 47		
6. Contingencies .. .. .	7,502 00	6,519 99		982 01	
CAPITAL					
7. Houses, Furniture, Building & Equipment .. .. .	25,000 00	24,712 11		287 89	
8. Vehicles, Boats & Engines .. .. .	10,500 00	8,619 46		1,880 54	
9. Contingencies .. .. .	5,700 00	4,871 49		828 51	
	129,652 00	101,648 83	936 47	28,939 64	
Less Portion met from C.D. & W.	116,687 00	91,483 95	25,203 05		
	12,965 00	10,164 88	26,139 52	28,939 64	
Deduct over the Estimate .. .. .				26,139 52	
Net under the Estimate .. .. .				2,800 12	
GRANT—C.D. & W.					
5. Soil Surveys—Coast & Interior D3286 & R892 .. .. .	116,687 00	91,483 95		25,203 05	
Net under the Estimate .. .. .				25,203 05	
GRANT—C.D. & W.					
5. Soil & Land use survey R670 .. .. .		CR 1,071 13		1,071 13	
Net under the Estimate .. .. .				1,071 13	
OTHER SOURCES					
6. Livestock Station, Ebini					
1. Personal Emoluments .. .. .	17,768 00	16,407 87		1,360 13	
OTHER CHARGES					
2. Wages .. .. .	19,200 00	22,255 86	3,055 86		2,000 00
3. Station Supplies .. .. .	2,400 00	3,232 15	832 15		1,000 00
4. Mineral Supplements, Feeds, Etc. .. .. .	9,600 00	10,001 55	401 55		
5. Fertilizers & Seeds .. .. .	2,400 00	2,154 80		245 20	
6. Maintenance & Running of Tractors, Vehicles, Etc. .. .. .	3,840 00	3,618 53		221 47	
7. Transport & Travelling .. .. .	2,880 00	3,101 05	221 05		
Carried Forward .. .. .	58,088 00	60,771 81	4,510 61	1,826 80	3,000 00

STATEMENT XV A. (Cont'd.).

	Amount Appropriated 1959	Actual Expenditure	Excesses.	Savings	Supplementary Estimates
	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.
Brought Forward .. .. .	50,088 00	60,771 81	4,510 61	1,826 80	3,000 00
<b>OTHER CHARGES—Cont'd.</b>					
8. Contingencies .. .. .	432 00	93 78		338 22	
9. Passages .. .. .	1,920 00			1,920 00	
Sale of Produce .. .. .		CR 17,707 42		17,707 42	
	60,440 00	43,158 17	4,510 61	21,792 44	3,000 00
Less Portion met from C.D. & W.	19,643 00	8,261 04	11,381 96		900 00
	40,797 00	34,897 13	15,892 57	21,792 44	2,100 00
Deduct over the Estimate .. .. .				15,892 57	
Net under the Estimate .. .. .				5,899 87	
<b>GRANT—C.D. &amp; W.</b>					
6. Livestock Station—Ebini R764 .. .. .	19,643 00	8,261 04		11,381 96	900 00
Net under the Estimate .. .. .				11,381 96	
<b>OTHER SOURCES</b>					
7. Livestock Station—St. Ignatius					
1. Personal Emoluments .. .. .	29,095 00	22,051 50		7,043 50	
<b>OTHER CHARGES</b>					
2. Wages .. .. .	11,600 00	11,172 58		427 42	
3. Station Supplies, Mineral Supplements, Feeds, Etc. .. .. .	9,600 00	7,661 45		1,938 55	
4. Fertilizers & Seeds .. .. .	2,400 00	3,413 42	1,013 42		
5. Maintenance & Running of Vehicles .. .. .	5,760 00	5,624 93		135 07	
6. Transport & Travelling .. .. .	3,360 00	1,709 50		1,650 50	
7. Passages .. .. .	3,600 00	767 30		2,832 70	
8. Contingencies .. .. .	3,600 00	422 33		3,177 67	
<b>CAPITAL</b>					
9. Purchase of Livestock .. .. .	19,000 00	2,028 24		16,971 76	
10. Land Rover .. .. .	3,792 00	3,407 74		384 26	
11. Fencing .. .. .	1,000 00	419 65		580 35	
12. Contingencies .. .. .	1,000 00	997 62		2 38	
13. Miscellaneous Equipment, Etc. .. .. .		1,865 90	1,865 90		2,400 00
14. Mechanised Equipment .. .. .		1,433 20	1,433 20		1,600 00
Sale of Produce .. .. .		CR 600 83		600 83	
	93,807 00	62,374 53	4,312 52	35,744 99	4,000 00
Less Portion met from C.D. & W.	46,359 00	28,294 87	18,064 13		4,000 00
	47,448 00	34,079 66	22,376 65	35,744 99	
Deduct over the Estimate .. .. .				22,376 65	
Net under the Estimate .. .. .				13,368 34	
<b>Grant — C.D. &amp; W.</b>					
7. Livestock Station—St. Ignatius D2172 & A .. .. .	46,359 00	28,294 87		18,064 13	4,000 00
Net under the Estimate .. .. .				18,064 13	
<b>OTHER SOURCES</b>					
8. Fisheries .. .. .					
1. Personal Emoluments .. .. .	24,920 00	17,187 41		7,732 59	
<b>OTHER CHARGES</b>					
2. Wages .. .. .	6,525 00	6,554 21	29 21		
3. Fuel .. .. .	3,125 00	2,735 21		389 79	
4. Lubricating & Other Oils .. .. .	500 00	744 36	244 36		
5. Victualling .. .. .	2,400 00	4,448 90	2,048 90		
6. Maintenance of Deck & Engine Room .. .. .	1,800 00	4,050 82	2,250 82		
7. Chandlery & Stores .. .. .	750 00	937 18	187 18		
8. Fishing Gear .. .. .	500 00	3 40		496 60	
9. Transport & Travelling .. .. .	250 00	430 00	180 00		
10. Insurance .. .. .		185 16	185 16		
11. Dry Dock Charges .. .. .	2,500 00			2,500 00	
12. Pilotage .. .. .	250 00	139 00		111 00	
13. Contingencies .. .. .	1,250 00	928 03		321 97	
14. Passages .. .. .	5,000 00	4,326 65		673 35	
Scheme Revenue .. .. .		CR 14,447 83		14,447 83	
	49,770 00	28,222 50	5,125 63	26,673 13	
Less Portion met from C D & W.	24,885 00	71,961 95		47,076 95	
	24,885 00	CR 43,739 45	5,125 63	73,750 08	
Deduct over the Estimate .. .. .				5,125 63	
Net under the Estimate .. .. .				68,624 45	

STATEMENT XV A. (Cont'd.).

	Amount Appropriated 1959		Actual Expenditure		Excesses		Savings		Supplementary Estimates			
	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.		
GRANT — C D & W.												
8. Fisheries Development D3344 .. ..	24,885	00	71,961	95	47,076	95*				7,593	60	
Net over the Estimate .. ..					47,076	95						
OTHER SOURCES.												
8A. Fisheries Development .. ..												
1. Fish Culture Ponds .. ..			6,526	06	6,526	06				6,569	00	
2. Fishing Traps .. ..										1,000	00	
3. Shrimp Drying Floor .. ..			687	53	687	53				690	00	
4. Prototype Fishing Boat .. ..			2,007	61	2,007	61				2,600	00	
5. Improvement of Rural Landing Sites & Beaches .. ..			493	32	493	32				980	00	
					9,714	52				11,839	00	
Less Portion met from C D & W. .. ..					9,714	52	CR 9,714	52		11,839	00	
GRANT — C D & W.												
8A. Fisheries Development D2555 .. ..					9,714	52	9,714	52			11,839	00
Net over the Estimate .. ..							9,714	52				
OTHER SOURCES.												
9. Cocoa Trials .. ..												
1. Personal Emoluments .. ..	8,400	00	7,787	13				612	87			
OTHER CHARGES												
2. Wages .. ..	34,100	00	31,901	95				2,198	05			
3. Planting Materials .. ..	8,000	00	6,476	52				1,523	48			
4. Transport & Travelling .. ..	3,500	00	2,125	74				1,374	26			
5. Maintenance of Buildings & Equipment .. ..	2,500	00	1,232	07				1,267	93			
6. Contingencies .. ..	2,000	00	1,749	74				250	26			
CAPITAL.												
7. Extension of Glasshouses .. ..	3,200	00	2,793	38				406	62			
Sale of Produce .. ..			CR 4,375	30				4,375	30			
	61,700	00	49,691	23	6,484	33		12,008	77			
Less Portion met from C.D. & W. .. ..	30,850	00	24,365	67								
	30,850	00	25,325	56	6,484	33		12,008	77			
Deduct over the Estimate .. ..								6,484	33			
Net under the Estimate .. ..								5,524	44			
GRANT — C D & W.												
9. Cocoa Trials D3622 .. ..	30,850	00	24,365	67				6,484	33			
Net under the Estimate .. ..								6,484	33			
OTHER SOURCES.												
9. Cocoa Trials D1663 & A .. ..					1,591	50	1,591	50*				
Net over the Estimate .. ..							1,591	50				
GRANT — C.D. & W.												
9. Cocoa Trials D1663 & A .. ..					1,411	46	1,411	46			3,002	96
Net over the Estimate .. ..							1,411	46				
OTHER CHARGES												
10. Jute Investigations .. ..												
1. Plant Production .. ..	11,899	00	179	41				11,719	59			
2. Fibre Extraction .. ..	2,032	00	2,082	00								
3. Shipment .. ..	2,152	00	812	65	50	00		1,339	35			
4. Experiments .. ..	2,068	00	CR 130	51				2,198	51			
5. Maintenance .. ..	3,687	00	704	46				2,982	54			
6. Overheads .. ..	12,314	00	4,572	47				7,741	53			
Carried Forward .. ..	34,152	00	8,220	48		50	00	25,981	52			

STATEMENT XV A. (CONT'D.)

	Amount Appropriated 1959	Actual Expenditure	Excesses	Savings	Estimates Expenditure
	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.
<i>Brought Forward</i> .. .. .	34,152 00	8,220 48	50 00	25,981 52	
<b>CAPITAL.</b>					
Retting Tanks .. .. .		Cr. 149 21		149 21	
Equipment .. .. .		6,315 60	6,315 60		
	34,152 00	\$ 14,386 87	6,365 60	26,130 73	
Less Portion met from CD & W. ..	25,614 00	\$ 8,185 31	33,799 31		
	8,538 00	22,572 18	40,164 91	26,130 73	
Deduct under the Estimate .. ..			26,130 73		
Net over the Estimate .. .. .			14,034 18*		
<b>GRANT — CD &amp; W.</b>					
10. Jute Investigations D2976 .. ..	25,614 00	CR 8,185 31		33,799 31	
Net under the Estimate .. .. .				33,799 31	
<b>OTHER SOURCES.</b>					
11. Development of Coconut Industry					
1. Recording & Other Staff	4,000 00	3,267 50		732 50	
2. Travelling & Subsistence .. ..	2,000 00	414 80		1,585 20	
3. Wages .. .. .	4,000 00	7,849 76	3,849 76		6,000 00
4. Experiments on Fertilisation, Spacing & General Husbandry .. .. .	4,000 00	2,889 57		1,110 43	
5. Selection & Propagation .. .. .	4,000 00	13,008 31	9,008 31		14,000 00
6. Contingencies .. .. .	2,000 00	1,859 23		140 77	
Scheme Revenue .. .. .		Cr 10 00		10 00	
	20,000 00	29,279 17	12,858 07	3,578 90	20,000 00
Deduct under the Estimate .. ..			3,578 90		
Net over the Estimate .. .. .			9,279 17		
<b>OTHER SOURCES.</b>					
12. Botanic Survey — Intermediate and Interior Savannahs					
1. Personal Emoluments .. .. .	2,630 00	366 75		2,263 25	
<b>OTHER CHARGES</b>					
2. Passages .. .. .	900 00	973 50	73 50		
3. Travelling .. .. .	500 00	163 76		336 24	
4. Equipment & Supplies .. .. .	300 00	1 76		298 24	
5. Contingencies .. .. .	500 00	454 57		45 43	
	4,830 00	1,960 34	73 50	2,943 16	
Less Portion met from Revenue ..	3,622 00	1,470 25	2,151 75		
	1,208 00	490 09	2,225 25	2,943 16	
Deduct over the Estimate .. ..				2,225 25	
Net under the Estimate .. .. .				717 91	
<b>GRANT —C.D. &amp; W.</b>					
12. Botanical Surveys — Intermediate & Interior Savannahs R898 .. ..	3,622 00	1,470 25		2,151 75	
Net under the Estimate .. .. .				2,151 75	
<b>OTHER SOURCES.</b>					
13. Abattoir & Refrigeration Plant — Lethem .. .. .	644 00	2,432 32	1,788 32*		
Net over the Estimate .. .. .			1,788 32		
<b>GRANT —C.D. &amp; W.</b>					
13. Abattoir & Refrigeration Plant — Lethem D1848 .. .. .	2,356 00	514 29		1,841 71	
Net under the Estimate .. .. .				1,841 71	
<b>OTHER SOURCES.</b>					
Milk Pasteurisation Plant .. ..		1,704 00	1,704 00		1,714 00
Net under the Estimate .. .. .			1,704 00		

## STATEMENT XV A. (Cont'd.).

	Amount Appropriated 1959		Actual Expenditure		Excesses		Savings		Supplementary Estimates	
	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.
GRANT —C.D. & W.										
15. Cotton Investigations D2516/R662 ..				347 24		347 24				347 24
Net over the Estimate .. ..						347 24				
II. CIVIL AVIATION										
OTHER SOURCES.										
1. Improvement of Inter Communications .. ..	15,380 00			131 93				15,248 07		632 93
Net under the Estimate .. ..								15,248 07		
GRANT —C.D./& W.										
1. Improvement of Interior Communications .. ..	29,700 00			24,961 60				4,738 40		5,696 38
Net under the Estimate .. ..								4,738 40		
OTHER SOURCES.										
2. Safety & Navigational Aids .. ..	29,506 00			1,518 23				27,987 77		
Net under the Estimate .. ..								27,987 77		
OTHER SOURCES										
3. Aeronautical Telecommunications & Navigational Aids .. ..										10,970 00
GRANT —C.D. & W.										
3. Aeronautical Telecommunications & Navigational Aids D1658 & A ..	11,404 00			267 84				11,136 16		
Net under the Estimate .. ..								11,136 16		
OTHER SOURCES										
4. Purchase of Aircraft .. ..				63,701 00		63,701 00				63,701 00
Net over the Estimate .. ..						63,701 00				
III. DRAINAGE & IRRIGATION										
OTHER SOURCES										
1. Black Bush Polder—Blocks 1 & II Corentyne .. ..										
CAPITAL										
1. General .. ..	350,000 00		\$ 235,253 88					114,746 12		
2. Main Drainage Sluices .. ..	60,000 00		Cr553,122 83					613,122 83		
3. Drainage Works .. ..	900,000 00		1,619,358 32		719,358 32					
4. Irrigation Works .. ..	846,000 00		1,175,104 60		329,104 60					
5. Main & Branch Canals .. ..	140,000 00		146,543 39		6,543 39					
6. Pumping Stations & Auxiliary Works	260,000 00		518,869 32		258,869 32					
7. Roads .. ..	600,000 00		290,939 55				309,060 45			
8. Bridges .. ..	420,000 00		597,016 11		177,016 11					
9. Contingencies, Dayworks & Plant Advances .. ..	250,000 00		844,848 94		594,848 94					
10. Engineering & Supervision .. ..	250,000 00		254,441 19		4,441 19					
	\$4,076,000 00		5,129,252 47		2,090,181 87		1,036,929 40		1,224,000 00	
Deduct under the Estimate .. ..						1,036,929 40				
Net over the Estimate .. ..						1,053,252 47				
OTHER SOURCES										
2. Boerasirie Project .. ..										
CAPITAL										
1. Headworks .. ..	250,000 00		354,873 88		104,873 88					
2. Distributaries .. ..	538,886 00		267,477 53				271,408 47			
3. Drains .. ..	538,886 00		501,494 47				37,391 53			
4. Plant .. ..	5,000 00		642 73				4,357 27			
5. Watercourses & Proprietors' Drains	9,000 00		46,584 75		37,584 75					
Carried Forward .. ..	1,341,772 00		1,171,073 36		142,458 63		313,157 27			

## STATEMENT XV A. (Cont'd.).

	Amount Appropriated 1959		Actual Expenditure		Excesses		Savings		Supplementary Estimates	
	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.
<i>Brought Forward</i> .. ..	1,341,772	00	1,171,073	36	142,458	63	313,157	27		
6. Direct Charges .. ..	100,000	00	587,062	10	487,062	10			500,000	00
7. Indirect Charges .. ..	2,000	00	12,292	25	10,292	25				
Other sources .. ..			350	00	350	00				
	<u>1,443,772</u>	<u>00</u>	<u>1,770,777</u>	<u>71</u>	<u>640,162</u>	<u>98</u>	<u>313,157</u>	<u>27</u>	<u>500,000</u>	<u>00</u>
Deduct under the Estimate .. ..					313,157	27				
Net over the Estimate .. ..					<u>327,005</u>	<u>71</u>				
GRANT — C.D. & W.										
2. Boerasirie Extension Project D 1856			Cr 350	00			350	00		
Net under the Estimate .. ..							<u>350</u>	<u>00</u>		
OTHER SOURCES										
3. Minor Drainage & Irrigation Works ..										
BERBICE.										
1. Replacing C 10 Sluice Crabwood Creek .. ..	5,000	00	15,833	85	10,833	85			11,557	00
2. Replacing Seawell Sea Sluice .. ..	5,000	00	Cr 1,404	12			6,404	12		
EAST DEMERARA & WEST COAST										
BERBICE										
3. Improvement works in 1st & 2nd Depths of Craig .. ..	12,000	00	29,323	32	17,323	32			23,512	00
ESSEQUIBO										
4. Reconditioning or replacing intakes throughout the Drainage & Irrigation Areas .. ..	20,000	00	18,913	64			1,086	36		
5. Drainage & Irrigation Facilities for Crown Lands in Rear of 2nd Depth Mainstay/Lima .. ..	30,000	00	26,932	06			3,067	94		
6. Devonshire Castle/McNabb Drainage & Irrigation Works .. ..	80,000	00	13,073	61			66,926	39		
BERBICE.										
7. Block III Cattle Pasture .. ..	35,000	00	6,967	77			28,032	23		
WEST DEMERARA										
8. Pln. La Retraite—Drainage & Irrigation Works .. ..	45,000	00					45,000	00		
MISCELLANEOUS DRAINAGE & IRRIGATION WORKS										
9. New Drainage & Irrigation Works at La Jalousie & Windsor Forest .. ..	25,000	00	11,593	16			13,406	84		
10. Replacing Gibraltar Sea Sluice .. ..	40,000	00	22,361	88			17,638	12		
11. Replacing Park Sluice .. ..	40,000	00	17,470	45			22,529	55		
12. Irrigation Facilities—Park to Abary Area .. ..	75,000	00					75,000	00		
13. Intake of Klien Pouderoyen .. ..	5,500	00	5,371	61			128	39		
14. D & I Works for Backlands Golden Grove/Clonbrook .. ..	180,000	00	5	71			179,994	29		
15. Land of Canaan Relief .. ..	180,000	00	1,306	63			178,693	37		
16. Drainage Works—Fyrish .. ..	24,000	00	2,015	28			21,984	72		
17. Reconditioning Drains Buxton-Friendship .. ..	5,000	00	3,684	49			1,315	51		
18. Improvement Works Mahaicony/Abary .. ..	100,000	00	25,563	45			74,436	55		
19. Den Amstel .. ..	154,000	00	37,938	48			116,061	52		
20. Reclamation of Young Empolder at Buxton-Friendship .. ..	50,000	00					50,000	00		
21. Plant & Equipment .. ..	15,000	00	11,267	26			3,732	74		
22. Block III Syphons .. ..	25,000	00	65	37			24,934	63		
23. Crabwood Creek Cattle Pasture .. ..	15,000	00	14,842	12			157	88		
24. Columbia & Affiance, Essequibo—Greenheart Panels .. ..	2,000	00	1,447	49			552	51		
25. Unspecified Works .. ..	58,000	00	6,559	81			51,440	19		
26. Continuation of Improvement Works in existing Drainage Areas Vreed-en-Hoop/La Jalousie .. ..				878 48	878	48			400	38
27. Improvement Works in Existing declared Areas .. ..			Cr 71	04			71	04	1,062	18
28. Three Friends/Walton Hall Reconditioning Sluice Wings Anna Regina, Hampton Court & Red Lock .. ..									8,839	61
	<u>1,225,500</u>	<u>00</u>	<u>271,940</u>	<u>76</u>	<u>29,035</u>	<u>65</u>	<u>982,594</u>	<u>89</u>	<u>45,371</u>	<u>17</u>
Less Portion met from C.D. & W.	612,750	00	77,988	36	534,761	64			22,685	08
	<u>612,750</u>	<u>00</u>	<u>193,952</u>	<u>40</u>	<u>563,797</u>	<u>29</u>	<u>982,594</u>	<u>89</u>	<u>22,686</u>	<u>09</u>
Deduct over the Estimate .. ..							563,797	29		
Net under the Estimate .. ..							<u>418,797</u>	<u>60</u>		

## STATEMENT XV A. (Cont'd).

	Amount Appropriated 1959		Actual Expenditure		Excesses		Savings		Supplementary Estimates	
	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.
GRANT — C.D. & W.										
3. Minor Drainage & Irrigation Works D2828 & A & B .. .. .	612,750	00	77,988	36			534,761	64	22,685	08
Net under the Estimate .. .. .							534,761	64		
OTHER SOURCES										
4. Surveys for Drainage & Irrigation Projects .. .. .										
OTHER CHARGES										
1. Travelling & Subsistence Allowances	12,000	00	8,023	40			3,976	60		
2. Levelling & Traversing .. .. .	110,000	00	98,989	74			11,010	26		
CAPITAL										
3. Tools, Plant & Equipment .. .. .	8,000	00	4,039	78			3,960	22		
4. Contingencies .. .. .	13,000	00	8,953	67			4,046	33		
Less Portion met from C.D. & W.	143,000	00	120,006	59	20,907	18	22,993	41		
	128,700	00	107,792	82						
	14,300	00	12,213	77	20,907	18	22,993	41		
Deduct over the Estimate .. .. .							20,907	18		
Net under the Estimate .. .. .							2,086	23		
GRANT — C.D. & W.										
4. Surveys for Drainage & Irrigation Works D2526 & A .. .. .	128,700	00	107,792	82			20,907	18		
Net under the Estimate .. .. .							20,907	18		
OTHER SOURCES										
5. Hydrographic & Hydrological Surveys.										
A. Operation & Maintenance of Gauging Station on the Canje River ..	3,000	00	2,947	46			52	54		
1. Wages .. .. .										
2. Travelling & Subsistence Allowances .. .. .	150	00	125	59			24	41		
3. Operation & Maintenance of Outboard Motors .. .. .	500	00	335	04			164	96		
4. Expendable Stores & Bench Marks										
5. New Supplies & Repairs .. .. .	200	00	104	58			95	42		
6. Contingencies .. .. .	1,500	00	112	48			1,387	52		
B. Operation & Maintenance of Gauging Stations on the Mahaica, Mahaicony & Abary Rivers .. .. .	550	00	422	11			127	89		
7. Wages .. .. .	38,000	00	29,959	78			8,040	22		
8. Allowances .. .. .	5,600	00	1,421	28			4,178	72		
9. Operation & Maintenance of Outboard Motors .. .. .	7,000	00	2,327	53			4,672	47		
10. Expendable Stores & Bench Marks ..	2,000	00	1,335	74			664	26		
11. New Supplies & Repairs .. .. .	4,000	00	1,665	64			2,334	36		
12. Contingencies .. .. .	5,700	00	2,164	48			3,535	52		
C. Hydrological Investigations .. .. .										
13. Wages .. .. .	19,400	00	14,329	19			5,070	81		
14. Maintenance of Equipment .. .. .	4,250	00	2,415	70			1,834	30		
15. Records — Stationery .. .. .	1,500	00	136	00			1,364	00		
16. Erecting & Equipping New Gauging Station at Tiboku Fall .. .. .	10,000	00	40	00			9,960	00		
17. Contingencies .. .. .	2,450	00	1,898	81			551	19		
Less Portion Met from C D & W. ..	105,800	00	61,741	41			44,058	59		
	52,900	00	66,063	36			13,163	36		
	52,900	00	CR 4,321	95			57,221	95		
Net under the Estimate .. .. .							57,221	95		
GRANT — C D & W.										
5. Hydrographic & Hydrological Surveys D2838 & A & B .. .. .	52,900	00	66,063	36	13,163	36*				
Net over the Estimate .. .. .					13,163	36				

STATEMENT XV A. (Cont'd.).

	Amount Appropriated 1959.		Actual Expenditure		Excesses	Savings	Supplementary Estimates		
	\$	c.	\$	c.	\$	c.	\$	c.	
<b>OTHER SOURCES</b>									
6. Corentyne D & I Scheme — Torani Irrigation Canal & Block III .. ..	292,000	00	105,899	59		186,100	41		
Net under the Estimate .. ..						186,100	41		
<b>OTHER SOURCES</b> .. ..									
6. Corentyne D & I Scheme D545A & B .. ..			55,385	10	55,385	10			
Net over the Estimate .. ..					55,385	10			
<b>GRANT &amp; CD &amp; W.</b> .. ..									
6. Corentyne D & I Scheme D545A & B .. ..			CR 55,385	10		55,385	10		
Net under the Estimate .. ..						55,385	10		
<b>OTHER SOURCES</b> .. ..									
7. Rosehall Village District Permanent Drainage System .. ..	15,010	00	4,987	48		10,022	52		
Net under the Estimate .. ..						10,022	52		
<b>OTHER SOURCES</b> .. ..									
8. Reconditioning Drainage North Pouderoyen .. ..	15,796	00	25,746	35	9,950	35		\$17,414	00
Net over the Estimate .. ..					9,950	35			
<b>OTHER SOURCES</b> .. ..									
9. Tapakuma — Investigation & Report .. ..	36,800	00	24,225	65		12,574	35		
Net under the Estimate .. ..						12,574	35		
<b>GRANT — C D &amp; W.</b> .. ..									
9. Tapakuma — Investigation & Report D3703 .. ..	331,200	00	323,053	79		8,146	21		
Net under the Estimate .. ..						8,146	21		
<b>OTHER SOURCES</b> .. ..									
Surveys for Drainage & Irrigation Projects — Tapakuma .. ..			980	87	980	87*			
Net over the Estimate .. ..					980	87			
<b>GRANT — C D &amp; W.</b> .. ..									
Surveys for Drainage & Irrigation Projects — Tapakuma D2527 & A & B .. ..			CR 980	87		980	87		
Net under the Estimate .. ..						980	87		
<b>OTHER SOURCES</b> .. ..									
Block III — Scheme Revenue .. ..			CR 1,049	20		1,049	20		
Net under the Estimate .. ..						1,049	20		
<b>OTHER SOURCES</b> .. ..									
<b>IV. EDUCATION</b> .. ..									
1. Primary Schools .. ..									
1. Personal Emoluments .. ..	18,587	00	10,788	72		7,798	28		
<b>OTHER CHARGES</b> .. ..									
2. Travelling & Subsistence .. ..	5,000	00	1,320	09		3,679	91		
3. Transport of Materials & Maintenance of Lorries .. ..	15,213	00	5,711	13		9,501	87		
4. Labour .. ..	109,000	00	29,188	94		79,811	06		
5. Contingencies .. ..	7,200	00	2,154	31		5,045	69		
Carried Forward .. ..	155,000	00	49,163	19		105,836	81		



## STATEMENT XV A. (Cont'd.).

	Amount Appropriated 1959		Actual Expenditure		Excesses		Savings		Supplementary Estimates	
	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.
<i>Brought Forward</i> .. .. .	155,000	00	49,163	19			105,836	81		
IV. EDUCATION—Cont'd.										
CAPITAL										
6. Materials .. .. .	220,000	00	28,950	29			191,049	71		
7. Contingencies .. .. .	25,000	00	723	16			24,276	84		
Buildings .. .. .			31,376	80	31,376	80				
	400,000	00	110,213	44	31,376	80	321,163	36		
Less portion met from C.D.&W.	360,000	00			360,000	00				
	40,000	00	110,213	44	391,376	80	321,163	36		
Deduct under the Estimate .. .. .					321,163	36				
Net over the Estimate .. .. .					70,213	44*				
GRANT C D & W.										
1. Primary Schools D3084 .. .. .	360,000	00	38,080	96			321,919	04		
Net under the Estimate .. .. .							321,919	04		
OTHER SOURCES										
2. Primary Schools—Furniture and Equipment .. .. .	80,000	00	82,839	00	2,839	00			8,000	00
Net over the Estimate .. .. .					2,839	00				
OTHER SOURCES										
3. Primary Schools—Sanitation .. .. .	25,000	00	24,295	48			704	52		
Net under the Estimate .. .. .							704	52		
OTHER SOURCES										
4. Capital Grants to Aided Secondary Schools .. .. .	60,000	00	86,986	56	26,986	56			30,000	00
Net over the Estimate .. .. .					26,986	56				
OTHER SOURCES										
5. Extensions & Improvements to Queen's College .. .. .	32,400	00	1,675	04			30,724	96		
Net under the Estimate .. .. .							30,724	96		
OTHER SOURCES										
6. Handicraft & Domestic Science Departments .. .. .	9,700	00					9,700	00		
Net under the Estimate .. .. .							9,700	00		
GRANT — C. D. & W.										
6. Handicraft & Domestic Science Departments .. .. .	87,300	00					87,300	00		
Net under the Estimate .. .. .							87,300	00		
OTHER SOURCES										
7. Laboratory & Classroom Equipment at the Technical Institute .. .. .			10,677	28	10,677	28			14,000	00
Net over the Estimate .. .. .					10,677	28				
OTHER SOURCES										
Extension B.H.S. .. .. .			2,263	33	2,263	33*				
Net over the Estimate .. .. .					2,263	33				

STATEMENT XV A. (Cont'd.)

	Amount	Actual	Excesses	Savings		Supple-
	Appropriated 1959	Expendi- ture		\$	c.	mentary Estimates
	\$	\$	\$	\$	\$	\$
	c.	c.	c.	c.	c.	c.
<b>VI. FORESTS.</b>						
<b>OTHER SOURCES</b>						
1. Additional Temporary Staff						
1. Personal Emoluments .. ..	26,840 00	21,165 25			5,674 75	
<b>OTHER CHARGES</b>						
2. Passages & Contingencies .. ..	11,100 00	3,485 88			7,614 12	
	37,940 00	24,651 13			13,288 87	
Less portion met from C. D. & W. ..	34,146 00	39,960 78			5,814 78	
	3,794 00	15,309 65			19,103 65	
Net under the Estimate .. ..					19,103 65	
<b>GRANT — C. D. &amp; W.</b>						
1. Additional Temporary Staff D3261A ..	34,146 00	39,960 78	5,814 78*			
Net over the Estimate .. ..			5,814 78			
<b>OTHER SOURCES</b>						
2. Staff Training .. ..					1,149 88	
1. Travelling Expenses .. ..	3,000 00	1,850 12			500 00	
2. Miscellaneous .. ..	500 00					
<b>CAPITAL</b>						
3. Buildings .. ..	500 00				500 00	
4. Equipment .. ..	500 00				500 00	
	4,500 00	1,850 12			2,649 88	
Less portion met from C. D. & W. ..	4,500 00	1,765 12	2,734 88			
		85 00	2,734 88		2,649 88	
Deduct under the Estimate .. ..			2,649 88			
Net over the Estimate .. ..			85 00*			
<b>GRANT — C. D. &amp; W.</b>						
2. Staff Training D2318 .. ..	4,500 00	1,765 12			2,734 88	
Net under the Estimate .. ..					2,734 88	
<b>OTHER SOURCES</b>						
3. Timber Appraisals						
1. Personal Emoluments .. ..	12,424 00	11,505 69			918 31	
<b>OTHER CHARGES</b>						
2. Wages .. ..	12,000 00	4,548 82			7,451 18	
3. Travelling Expenses .. ..	4,000 00	2,050 61			1,949 39	
4. Rations .. ..	1,500 00	959 57			540 43	
5. Miscellaneous .. ..	500 00	56 38			443 62	
<b>CAPITAL</b>						
6. Boats & Engines .. ..	3,000 00	210 39			2,789 61	
7. Equipment —Drawing & Field .. ..	2,000 00	1,383 68			616 32	
	35,424 00	20,715 14			14,708 86	
Less portion met from C. D. & W. ..	31,882 00	20,508 45	11,373 55			
	3,542 00	206 69	11,373 55		14,708 86	
Deduct over the Estimate .. ..					11,373 55	
Net under the Estimate .. ..					3,335 31	
<b>GRANT — C. D. &amp; W.</b>						
3. Timber appraisals D 2313 .. ..	31,882 00	20,508 45			11,373 55	
Net under the Estimate .. ..					11,373 55	

STATEMENT XV A. (Cont'd.).

	Amount Appropriated 1959		Actual Expenditure		Excesses		Savings		Supplementary Estimates	
	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.
<b>OTHER SOURCES</b>										
4. Improvement of Silviculture										
1. Personal Emoluments	12,912	00	8,714	41			4,197	59		
<b>OTHER CHARGES</b>										
2. Wages	17,500	00	12,999	65			4,500	35		
3. Travelling Expenses	5,250	00	1,648	04			3,601	96		
4. Rations	4,250	00	2,176	76			2,073	24		
5. Supplies	2,683	00	814	08			1,868	92		
<b>CAPITAL</b>										
6. Equipment	1,850	00	594	87			1,255	13		
7. Purchase of Truck	6,136	00					6,136	00		
	50,581	00	26,947	81			23,633	19		
Less Portion met from C. D. & W.	45,523	00	10,670	52	56,193	52				
	5,058	00	37,618	33	56,193	52	23,633	19		
Deduct under the Estimate					23,633	19				
Net over the Estimate					32,560	33*				
<b>GRANT — C. D. &amp; W.</b>										
4. Improvement of Silviculture D2374	45,523	00	CR 10,670	52			56,193	52		
Net under the Estimate							56,193	52		
<b>OTHER SOURCES</b>										
5. Central Timber Manufacturing Plant										
1. Building & Equipment	46,000	00	39,720	82			6,279	18		
Net under the Estimate							6,279	18		
<b>OTHER SOURCES</b>										
<b>VII. GEOLOGICAL SURVEYS.</b>										
1. Geological Surveys & Mineral Development										
1. Personal Emoluments	300,281	00	296,701	79			3,579	21	1	00
<b>OTHER SOURCES</b>										
2. Rations	20,000	00	18,416	18			1,583	82	1,450	00
3. Subsistence & Station Allowances	25,000	00	15,133	80			9,866	20		
4. Travelling Expenses of Director	4,800	00	1,598	03			3,201	97		
5. Travelling & Transport	19,512	00	34,479	36	14,967	36			18,498	00
6. Passages	5,000	00	2,096	37			2,903	63		
7. Pre-first Appointment & Vacation Courses	940	00					940	00		
8. Special Scientific Research	1,000	00	49	85			950	15	8,000	00
9. Assay Supplies	3,000	00	2,030	61			969	39		
10. Chemical Supplies										
11. Maintenance of Buildings	2,100	00	500	47			1,599	53		
12. Materials and Drawing Equipment	3,000	00	2,967	63			32	37		
13. Materials for Survey	10,000	00	13,364	15	3,364	15			7,308	00
14. Printing Maps and Reports	5,016	00	2,365	00			2,651	00		
15. Upkeep of Boats and Engines	3,000	00	5,377	81	2,377	81			4,921	00
16. Upkeep & Running of Motor Vehicles	5,000	00	1,900	19			3,099	81		
17. Drilling Replacements	500	00	101	27			398	73		
18. Rental of Quarters	5,000	00	3,516	94			1,483	06	1,140	00
19. Miscellaneous	7,000	00	9,122	04	2,122	04				
<b>CAPITAL</b>										
20. Boats, Engines & Land Rovers	8,428	00	6,440	66			1,987	34	15,072	00
21. Buildings	64,008	00	80,391	65	16,383	65			60,710	00
22. Surveying & Drawing Equipment and Tools			3,404	06	3,404	06			7,598	00
23. Camp Field Equipment & Tools			5,357	56	5,357	56			11,406	00
Scheme Revenue D2792			CR 5,041	46			5,041	46		
Scheme Revenue D783			CR 248	30			248	30		
	492,585	00	500,025	66	47,976	63	40,535	97	136,104	00
Less Portion met from C. D. & W.	408,555	00	420,541	05			11,986	05	127,840	40
	84,030	00	79,484	61	47,976	63	52,522	02	8,263	60
Deduct over the Estimate							47,976	63		
Net under the Estimate							4,545	39		
<b>GRANT — C. D. &amp; W.</b>										
1. Geological Surveys & Mineral Development D2792	408,555	00	421,180	69	12,625	69			127,840	40
Net over the Estimate					12,625	69				
<b>GRANT — C. D. &amp; W.</b>										
1. Geological Surveys & Mineral Development D783E			1,203	11	1,203	11*				
Net over the Estimate					1,203	11				

STATEMENT XV A. (Cont'd.).

	Amount Appropriated 1959		Actual Expenditure		Excesses		Savings		Supplementary Estimates	
	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.
OTHER SOURCES										
2. Inter Guiana Conference .. ..	3,800	00	460	69			3,339	31		
Net under the Estimate .. ..							3,339	31		
GRANT — C. D. & W. .. ..										
Establishment of a Diamond Drilling Branch D1817 & A .. ..			654	40	654	40*				
Net over the Estimate .. ..					654	40				
VIII. HEALTH.										
OTHER SOURCES .. ..										
1. Purchase of Hospital Equipment .. ..	2,716	00	3,526	90	810	90*				
Net over the Estimate .. ..					810	90				
GRANT — C. D. & W. .. ..										
1. Purchase of Hospital Equipment D3172 .. ..	24,440	00	31,742	17	7,302	17*				
Net over the Estimate .. ..					7,302	17				
OTHER SOURCES										
2. Cottage Hospital, Leonora .. ..	6,504	00	3,582	27			2,921	73	996	00
Net under the Estimate .. ..							2,921	73		
GRANT — C. D. & W. .. ..										
2. Cottage Hospital, Leonora D3653 .. ..	58,520	00	32,240	37			26,279	63	8,968	00
Net under the Estimate .. ..							26,279	63		
OTHER SOURCES										
3. Cottage Hospital, Leguan .. ..	7,142	00	3,796	63			3,345	37		
Net under the Estimate .. ..							3,345	37		
GRANT C.D. & W. .. ..										
3. Cottage Hospital, Leguan D3653 .. ..	64,278	00	29,802	95			34,475	05		
Net under the Estimate .. ..							34,475	05		
OTHER SOURCES										
4. Cottage Hospital, Mahaicony .. ..	6,245	00	3,078	04			3,166	96	1,737	00
Net under the Estimate .. ..							3,166	96		
GRANT C.D. & W. .. ..										
4. Cottage Hospital, Mahaicony D3653 .. ..	56,205	00	27,702	43			28,502	57	15,637	00
Net under the Estimate .. ..							28,502	57		
OTHER SOURCES										
5. Health Centres .. ..	21,300	00	6,155	48			15,144	52	7,358	00
Net under the Estimate .. ..							15,144	52		
GRANT C.D. & W. .. ..										
5. Health Centres D3653 .. ..	191,700	00	55,399	26			136,300	74	66,227	00
Net under the Estimate .. ..							136,300	74		
OTHER SOURCES										
6. Mortuaries .. ..	900	00	621	84			278	16	446	00
Net under the Estimate .. ..							278	16		
GRANT C.D. & W. .. ..										
6. Mortuaries D3653 .. ..	8,100	00	5,596	52			2,503	48	4,019	00
Net under the Estimate .. ..							2,503	48		

STATEMENT XV A. (Cont'd.).

	Amount Appropriated 1959.		Actual Expenditure		Excesses.		Savings		Supplementary Estimates	
	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.
<b>OTHER SOURCES</b>										
7. Filaria Control .. .. .	9,270	00	15,950	06	6,680	06			8,470	00
Net over the Estimate .. .. .					6,680	06				
<b>OTHER SOURCES</b>										
8. Poliomyelitis Vaccination .. .. .	86,300	00	2,739	02			83,560	98		
Net under the Estimate .. .. .							83,560	98		
<b>GRANT C.D. &amp; W.</b>										
8. Poliomyelitis Vaccination D3718 .. .. .			24,651	19	24,651	19*				
Net over the Estimate .. .. .					24,651	19				
<b>OTHER SOURCES</b>										
9. Erection of Central Medical Stores .. .. .			4,985	34	4,985	34			8,039	00
Net over the Estimate .. .. .					4,985	34				
<b>GRANT C.D. &amp; W.</b>										
9. Erection of Central Medical Stores D2823 .. .. .			4,985	33	4,985	33			8,039	00
Net over the Estimate .. .. .					4,985	33				
<b>OTHER SOURCES</b>										
10. Health Museum—Equipment .. .. .			604	42	604	42			604	02
Net over the Estimate .. .. .					604	42				
<b>OTHER SOURCES</b>										
11. Settlement of Ex-Patients, Mahaica Hospital .. .. .			1,831	30	1,831	30			10,000	00
Net over the Estimate .. .. .					1,831	30				
<b>GRANT C.D. &amp; W.</b>										
12. Anti-Typhoid Vaccine R1052 & A .. .. .			10,093	92	10,093	92			13,000	00
Net over the Estimate .. .. .					10,093	92				
<b>OTHER SOURCES</b>										
State Hospitals, Port Mourant & Wakenaam .. .. .			Cr.	156	56		156	56		
Net under the Estimate .. .. .							156	56		
<b>OTHER SOURCES</b>										
State Hospitals, Port Mourant & Wakenaam .. .. .			Cr.	533	38		533	38		
Net under the Estimate .. .. .							533	38		
<b>GRANT C.D. &amp; W.</b>										
State Hospitals, Port Mourant & Wakenaam .. .. .				533	38	533	38*			
Net over the Estimate .. .. .					533	38				
<b>IX. HOUSING</b>										
<b>OTHER SOURCES</b>										
1. Rural & Urban Housing .. .. .										
1. Personal Emoluments .. .. .	181,060	00	221,393	28	40,333	28			1	00
<b>OTHER CHARGES</b>										
2. Travelling Allowances .. .. .	23,000	00	24,335	37	1,335	37				
3. Subsistence Allowances .. .. .	9,000	00	4,999	33			4,000	67		
4. Transport of Goods .. .. .	500	00	549	83	49	83				
5. Instruments, Equipment Etc. .. .. .	3,000	00	788	61			2,211	39		
Carried Forward .. .. .	216,560	00	252,066	42	41,718	48	6,212	06	1	00

STATEMENT XV A. (Cont'd.).

	Amount Appropriated 1959		Actual Expenditure		Excesses		Savings		Supplementary Estimates	
	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.
<i>Brought Forward</i> .. ..	216,560	00	252,066	42	41,718	48	6,212	06		1 00
<b>1. Rural &amp; Urban Housing (Contd.)</b>										
6. Passages — Contract Officers .. ..	1,500	00	2,202	50	702	50				
7. Rent .. ..	3,658	00	3,353	13			304	87		
8. Miscellaneous .. ..	3,000	00	3,206	20	206	20				
9. Furniture .. ..	50	00	Cr. 139	20			189	20		
10. Maintenance & Running Expenses —										
Office Vehicles .. ..	2,000	00	1,131	97			868	03		
11. Stationery, Books, Etc., .. ..	2,000	00	1,132	94			867	06		
12. Uniforms, Messengers Etc. .. ..	400	00	307	18			92	82		
13. Surveys .. ..	2,000	00	16,317	36	14,317	36			14,000	00
<b>MISCELLANEOUS SERVICES</b>										
14. Maintenance Charges, Government Housing Estates .. ..	175,000	00	203,368	50	28,368	50				
<b>CAPITAL</b>										
15. Purchase & Development of Land .. ..	325,000	00	246,767	77			78,232	23		
16. Rural & Urban Construction of Flats for Rent .. ..	45,000	00	119,702	59	74,702	59			50,000	00
17. Rural & Urban Construction of Flats for Sale .. ..	55,000	00	67,687	99	12,687	99				
18. Aided Self Help Housing .. ..	20,000	00	28,700	11	8,700	11			8,000	00
19. Purchase of Accounting Machine .. ..	15,000	00	14,916	00			84	00		
20. Repairs to Buildings .. ..	25,000	00	11,717	45			13,282	55		
Scheme Revenue .. ..			Cr. 769	03			769	03		
Less Portion met from C.D. & W.	\$ 891,168	00	\$ 971,669	88	181,403	73	\$ 100,901	85	\$ 72,001	00
	344,042	00	422,534	40			78,492	40		
	547,126	00	549,135	48	\$181,403	73				
Deduct under the Estimate .. ..					179,394	25	179,394	25	72,001	00
Net over the Estimate .. ..					\$ 2,009	48				
<b>GRANT — C.D. &amp; W.</b>										
1. Rural & Urban Housing D2546 .. ..	344,042	00	422,534	40	78,492	40*				
Net under the Estimate .. ..					\$ 78,492	40				
<b>X. LANDS &amp; MINES</b>										
<b>OTHER SOURCES</b>										
1. Topographic Surveys .. ..	22,000	00	16,748	99			5,251	01		
Net over the Estimate .. ..							\$ 5,251	01		
<b>GRANT — C.D. &amp; W.</b>										
2. Aerial Photography OG B.G. D3824 .. ..			59,582	40	59,582	40			144,000	00
Net over the Estimate .. ..					\$ 59,582	40				
<b>GRANT — C.D. &amp; W.</b>										
3. Aerial Survey D3200 & A .. ..			28,685	76	28,685	76			29,166	10
Net over the Estimate .. ..					\$ 28,685	76				
<b>XI. LAND DEVELOPMENT</b>										
<b>OTHER SOURCES</b>										
1. Improvement & Expansion of Existing Land Settlement Schemes .. ..	63,238	00	Cr 39,275	42			102,513	42		
Net under the Estimate .. ..							\$ 102,513	42		
<b>GRANT — C.D. &amp; W.</b>										
1. Improvement & Expansion of Existing Land Settlement Schemes D3682 .. ..	126,475	00	156,007	98	29,532	98*				
Net over the Estimate .. ..					\$ 29,532	98				
<b>OTHER SOURCES</b>										
2. Equipment for & Improvements to Workshops on Land Settlements .. ..	12,000	00	1,097	21			10,902	79		
Net under the Estimate .. ..							\$ 10,902	79		
<b>OTHER SOURCES</b>										
3. Development of Garden of Eden, East Bank, Demerara .. ..	21,138	00	11,189	44			9,948	56		
Net under the Estimate .. ..							\$ 9,948	56		

## STATEMENT XV A. (Cont'd.).

	Amount Appropriated 1959		Supplementary Estimates		Excesses		Savings		Supplementary Estimates	
	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.
GRANT — C.D. & W.										
3. Development of Garden of Eden, East Bank, Demerara D3187 ..	84,560	00	44,757	79			39,802	21		
Net under the Estimate ..							39,802	21		
OTHER SOURCES										
4. Development of Pln. Mara, Cum Annexis, East Bank, Berbice ..	181,809	00	23,715	25			158,093	75		
Net under the Estimate ..							158,093	75		
GRANT — C.D. & W.										
4. Development of Pln. Mara, Cum Annexis, East Bank, Berbice D3188 ..	363,616	00	188,154	24			175,461	76		
Net under the Estimate ..							175,461	76		
OTHER SOURCES										
5. Development of Pln. Onverwagt, West Coast, Berbice ..	100,391	00					100,391	00		
Net under the Estimate ..							100,391	00		
OTHER SOURCES										
6. Purchase of Land ..	45,000	00					45,000	00		
Net under the Estimate ..							45,000	00		
OTHER SOURCES										
7. Preliminary Investigations ..	1,000	00	251	09			748	91		
Net under the Estimate ..							748	91		
OTHER SOURCES										
8. Erection of Pure Line Seed Padi Bonds ..			4,080	06	4,080	06			16,405	00
Net over the Estimate ..					4,080	06				
XII. POST OFFICE DEVELOPMENT										
OTHER SOURCES										
1. Telecommunications Rehabilitation ..	1,528,930	00	2,057,649	32	528,719	32			916,000	00
Net over the Estimate ..					528,719	32				
XIII. PUBLIC WORKS										
OTHER SOURCES										
1. East Coast Demerara Main Road ..	425,000	00	242,761	46			182,238	54		
Net under the Estimate ..							182,238	54		
GRANT — C.D. & W.										
1. East Coast Demerara Main Road ..	425,000	00					425,000	00		
Net under the Estimate ..							425,000	00		
OTHER SOURCES										
2. East Bank Demerara Main Road ..	600,000	00	426,709	62			173,290	38		
Net under the Estimate ..							173,290	38		
OTHER SOURCES										
3. Parika/Bartica Road ..	15,000	00	3,329	09			11,670	91		
Net under the Estimate ..							11,670	91		
GRANT — C.D. & W.										
3. Parika/Bartica Road D2839 & A ..	15,000	00	20,738	94	5,738	94*				
Net over the Estimate ..					5,738	94				
OTHER SOURCES										
4. Bartica/Potaro Road ..	100,000	00	52,426	41			47,573	59		
Net over the Estimate ..							47,573	59		
GRANT — C.D. & W.										
4. Bartica/Potaro Road D2960 ..	100,000	00	149,323	27	49,323	27*				
Net over the Estimate ..					49,323	27				

## STATEMENT XV A. (Cont'd.)

121

	Amount Appropriated 1959		Actual Expenditure		Excesses		Savings		Supplementary Estimates	
	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.
<b>OTHER SOURCES</b>										
5. Potaro/Lethem Road .. ..	100,000	00	48,681	14			51,318	86		
Net over the Estimate .. ..							51,318	86		
<b>GRANT — C.D. &amp; W.</b>										
5. Potaro/Lethem Road D3192 ..	100,000	00	121,469	45	21,469	45*				
Net over the Estimate .. ..					21,469	45				
<b>OTHER SOURCES</b>										
6. Reconstruction of Berbice Road ..	10,000	00	Cr. 3,190	74			13,190	74		
Net under the Estimate .. ..							13,190	74		
<b>OTHER SOURCES</b>										
7. Sea & River Defences .. ..										
<b>ESSEQUIBO</b>										
1. Walls, Essequibo Coast .. ..	23,750	00	8,953	86			14,796	14		
2. Walls, Leguan .. ..	30,000	00	28,638	79			1,361	21		
3. Walls, Wakenaam .. ..	20,000	00	12,473	45			7,526	55		
4. Boulder Groynes, Wakenaam ..	10,000	00	8,128	04			1,871	96		
5. Works—McNabb Somerset & Berks .. ..	100,000	00	151,612	45	51,612	45				
6. Construct Earth Dam, Queenstown	10,900	00	6,361	12			4,538	88		
7. Raise Coping, Anna Regina	17,250	00	31,646	06	14,396	06			14,848	24
<b>WEST DEMERARA</b>										
8. Raise Wave Screen, DeWillems/Zeeburg	15,000	00	12,244	93			2,755	07		
9. Casing Uitvlugt Paal-Off, West Coast, Demerara .. ..	102,000	00	92,235	84			9,764	16		
10. Underpin R.C. Wall, Stanleytown, W.B.D. .. ..	5,000	00	5,000	34		34				
11. River Defences Anti-Erosion Measure, Wismar/Christianburg ..	1,800	00	3,735	20	1,935	20			3,856	59
12. Works—Greenwich Park/Parika ..	80,000	00	16,574	24			63,425	76		
13. Underpinning Wall, Meten-Meerzorg DeWillems & Zeeburg ..	28,000	00	19,590	12			8,409	88		
<b>EAST DEMERARA</b>										
14. Works—Mahaica/Mahaicony ..	20,000	00	27,022	24	7,022	24				
15. Works—Nabaclis/Strathespey ..	725,000	00	625,494	32			99,505	68		
16. Boulder Wall, Atkinson Field ..	4,800	00	4,067	31			732	69		
17. Works — Springlands/Skeldon, New Sea Dam at #2 & #3 .. ..	9,000	00	9,042	93		42 93				
18. Wall from No. 78 Koker to Springlands Stelling .. ..	50,000	00	57,193	47	7,193	47				
19. R. C. Wall, River Defences, Stanleytown/Islington .. ..	50,500	00	43,306	85			7,193	15		
20. Reconditioning dam, Industry/Borlam .. ..	5,000	00	CR 19	50			5,019	50		
21. Sea Wall, grant Canal/Industry ..	17,000	00	1,781	91			15,218	09		
22. New Sea Dam, Cotton Tree/Zeezicht .. ..	34,000	00	8,017	47			25,982	53		
23. Recasing Concrete walls .. ..	72,000	00	34,842	10			37,157	90		
24. Plant .. ..	275,000	00	287,453	78	12,453	78				
25. Beacons .. ..	40,000	00	10,131	33			29,868	67		
26. Sluice, Ithaca, South Zorgen Hoop	4,000	00	1,692	59			2,307	41		
27. Seawall, Zealandia/Wakenaam Works — West Coast, Berbice ..			8,276	97	8,276	97			8,276	97
			28,114	14	28,114	14				
	1,750,000	00	1,543,612	35	131,047	58	337,435	23	26,981	80
Less Portion met from C.D. & W.	875,000	00	1,291,710	51			416,710	51	11,562	60
	875,000	00	251,901	84	131,047	58	754,145	74	15,419	20
Deduct over the Estimate .. ..							131,047	58		
Net under the Estimate .. ..							623,098	16		
<b>GRANT — C.D. &amp; W.</b>										
7. Sea & River Defences D3178 ..	875,000	00	1,291,710	51	416,710	51*			11,562	60
Net over the Estimate .. ..					416,710	51				
<b>OTHER SOURCES</b>										
8. New Public Buildings .. ..	100,000	00	81,715	94			18,284	06		
Net under the Estimate .. ..							18,284	06		



## STATEMENT XV A. (CONT'D.)

	Amount Appropriated 1959		Actual Expenditure		Excesses		Savings		Supplementary Estimates	
	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.
OTHER SOURCES										
9. Housing for Public Officers ..	194,344	00	109,268	05			85,075	95		6,700 00
Net under the Estimate ..							85,075	95		
GRANT — C D & W.										
9. Housing for Public Officers ..			706	21	706	21*				
Net over the Estimate ..					706	21				
OTHER SOURCES										
10. Rural Water Supply—Artesian Wells ..	175,000	00	95,730	45			79,269	55		
Net under the Estimate ..							79,269	55		
GRANT — C D & W.										
10. Rural Water Supply — Artesian Wells D2841 & A ..	525,000	00	440,780	18			84,219	82		
Net under the Estimate ..							84,219	82		
OTHER SOURCES										
11. Road Making Plant ..	32,800	00	25,339	36			7,460	64		
Net under the Estimate ..							7,460	64		
OTHER SOURCES										
12. Extension of P.W.D. Workshop ..	23,500	00	23,937	46	437	46*				
Net over the Estimate ..					437	46				
GRANT — C D & W.										
12. Extension of P.W.D. Workshop ..	23,500	00	23,936	46	436	46*				
Net over the Estimate ..					436	46				
OTHER SOURCES										
13. Hydrologic Research & Instruments ..	19,000	00	2,033	53			16,966	47		
Net under the Estimate ..							16,966	47		
OTHER SOURCES										
14. Pure Water Supply — Hague Backlands ..			8,761	80	8,761	80			8,763	00
Net over the Estimate ..					8,761	80				
OTHER SOURCES										
East Canje Road ..			CR 487	99				487	99	
Net under the Estimate ..								487	99	
XIV. TRANSPORT & HARBOURS										
OTHER SOURCES										
1. Rehabilitation of Steamer Services ..										
CAPITAL										
1. Two New Ferry Ships ..	1,250,000	00	1,347,652	85	97,652	85				
2. Reconstruction of Ferry Terminals ..	600,000	00	271,087	82			328,912	18		
3. Machinery & Equipment ..	25,000	00	CR 1,136	42			26,136	42		
4. Reconstruction & Expansion of Stelling ..	40,000	00	14,891	05			25,108	95		
5. Re-engining Vessels ..			10,754	42	10,754	42			20,569	00
6. New Launch for Canje Service ..			1,929	18	1,929	18			5,531	51
Replacing Craft ..										
	1,915,000	00	1,645,178	90	110,336	45	380,157	55	26,100	51
Deduct over the Estimate ..							110,336	45		
Net under the Estimate ..							269,821	10		

## STATEMENT XV A. (Cont'd.)

	Amount Appropriated 1959		Actual Expenditure		Excesses		Savings		Supplementary Estimates	
	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.
<b>OTHER SOURCES</b>										
2. Harbour Services—Improvements ..										
1. Improvement & Installation of Navigational Aids, Radio Telephone, Etc. ..	20,000	00					20,000	00		
2. Construction of Launch Station & Rebuilding Slipway ..	30,000	00	13,485	37			16,514	63		
New Survey Launch ..			877	97	877	97				
	50,000	00	14,363	34	877	97	36,514	63		
Deduct over the Estimate ..							877	97		
Net under the Estimate ..							35,636	66		
3. Railway Renewals										
1. Personal Emoluments ..	14,400	00	14,400	00						
<b>OTHER CHARGES</b>										
2. Travelling, Subsistence, Passages, Etc. ..	7,750	00	914	02			6,835	98		
3. Stenotypist ..	1,848	00	1,680	00			168	00		
<b>CAPITAL</b>										
4. Rehabilitation of Track & Spot Sleeper Renewals ..	150,000	00	144,541	06			5,458	94		
5. Improvement of Station Quarters, Installation of Water Supply, Sanitation, Etc. ..	20,000	00	18,689	72			1,310	28		
Improvement Loco Sheds & Workshop Alterations ..			CR 5,466	37			5,466	37		
New Locos ..			1,687	56	1,687	56				
	193,998	00	176,445	99	1,687	56	19,239	57		
Deduct over the Estimate ..							1,687	56		
Net under the Estimate ..							17,552	01		
<b>XV. MISCELLANEOUS</b>										
<b>OTHER SOURCES</b>										
1. New Amsterdam — Improvement of Water Supply ..	120,634	00	5,621	95			115,012	05		
Net under the Estimate ..							115,012	05		
<b>OTHER SOURCES</b>										
2. Expenses of Issue ..	10,000	00	2,113	80			7,886	20		
Net under the Estimate ..							7,886	20		
<b>OTHER SOURCES</b>										
3. Government Recording Studio ..	4,100	00	118	34			3,981	66	1,252	00
Net under the Estimate ..							3,981	66		
GRANT—C.D. & W. Government Recording Studio D3164 & A. ..	36,900	00	1,065	06			35,834	94	11,268	00
Net under the Estimate ..							35,834	94		
GRANT—C.D. & W. Experiment on Papain Production D2717/1 ..	1,000	00					1,000	00		
Net under the Estimate ..							1,000	00		
GRANT—C.D. & W. Improvement Library Facilities — Primary Schools ..	2,400	00	2,399	98				02		
Net under the Estimate ..								02		
GRANT—C.D. & W. Improvement Library Facilities — Secondary Schools ..	1,200	00	931	00			269	00		
Net under the Estimate ..							269	00		



## STATEMENT XV A. (Cont'd.)

	Amount Appropriated 1959.		Actual Expenditure		Excesses		Savings		Supplementary Estimates	
	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.
<b>XVII. SOCIAL WELFARE</b>										
<b>OTHER SOURCES</b>										
1. Community Organisation, Education and Development .. ..										
1. Personal Emoluments .. ..	3,722	00	2,781	16			940	84		
<b>OTHER CHARGES</b> .. ..										
2. Travelling Expenses .. ..	2,000	00	2,150	59	150	59				
3. Miscellaneous .. ..	900	00	290	19			609	81		
4. Grants for Community Centres .. ..	20,000	00	13,402	00			6,598	00		
	<u>26,622</u>	<u>00</u>	<u>18,623</u>	<u>94</u>	<u>150</u>	<u>59</u>	<u>8,148</u>	<u>65</u>		
Deduct over the Estimate .. ..							150	59		
Net under the Estimate .. ..							<u>7,998</u>	<u>06</u>		
<b>OTHER SOURCES.</b>										
2. Extension — Albouystown Y.M.C.A. .. ..	888	00	1,110	52	222	52			225	00
Net over the Estimate .. ..					<u>222</u>	<u>52</u>				
<b>GRANT — C.D. &amp; W.</b>										
2. Extension — Albouystown Y.M.C.A. D3337 .. ..	2,662	00	3,331	55	669	55			675	00
Net over the Estimate .. ..					<u>669</u>	<u>55</u>				
<b>OTHER SOURCES.</b>										
3. Sports Development .. ..			3,996	70	3,996	70			4,000	00
Net over the Estimate .. ..					<u>3,996</u>	<u>70</u>				
<b>XVIII. LOCAL GOVERNMENT</b> .. ..										
<b>OTHER SOURCES.</b>										
1. Temporary Specialist Staff .. ..	59,732	00	57,867	66			1,864	34		
Net under the Estimate .. ..							<u>1,864</u>	<u>34</u>		
<b>XIX. RURAL ELECTRIFICATION.</b>										
<b>OTHER SOURCES.</b>										
1. Rural Electricity Schemes .. ..	36,000	00	12,890	20			23,109	80		
Net under the Estimate .. ..							<u>23,109</u>	<u>80</u>		
<b>XX. AMERINDIAN DEVELOPMENT</b>										
<b>OTHER SOURCES.</b>										
1. Rest Shelters .. ..	1,650	00	518	00			1,132	00		
Net under the Estimate .. ..							<u>1,132</u>	<u>00</u>		
<b>GRANT — C.D. &amp; W.</b>										
1. Rest Shelters D3717 .. ..	14,850	00	4,662	09			10,187	91		
Net under the Estimate .. ..							<u>10,187</u>	<u>91</u>		
<b>OTHER SOURCES.</b>										
2. Water Supply, Amerindian Villages .. ..	500	00	396	11			103	89		
Net under the Estimate .. ..							<u>103</u>	<u>89</u>		
<b>OTHER SOURCES.</b>										
2. Water Supply, Amerindian Villages D3143 .. ..			Cr.	98				98		
Net under the Estimate .. ..								<u>98</u>		

186

STATEMENT XV A. (CONTD)

	Amount Appropriated 1959		Actual Expenditure		Excesses		Savings		Supplementary Estimates	
	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.
GRANT — C.D. & W.										
2. Water Supply, Amerindian Villages ..	4,500	00	3,566	06			933	94		
Net under the Estimate ..							933	94		
OTHER SOURCES.										
3. Amerindian Training Centres ..	800	00	431	69			368	31		
Net under the Estimate ..							368	31		
GRANT — C.D. & W.										
3. Amerindian Training Centres ..	7,200	00	3,885	23			3,314	77		
Net under the Estimate ..							3,314	77		
OTHER SOURCES.										
4 Trade Stores ..	676	00	702	56	26	56*				
Net over the Estimate ..					26	56				
GRANT — C.D. & W.										
4. Trade Store ..	6,082	00	6,323	10	241	10*				
Net over the Estimate ..					241	10				
OTHER SOURCES.										
5. Wapisiana Fencing Scheme ..	200	00	152	70			47	30		
Net under the Estimate ..							47	30		
GRANT — C.D. & W.										
5. Wapisiana Fencing Scheme D2822 & A ..	1,800	00	1,374	31			425	69		
Net under the Estimate ..							425	69		
OTHER SOURCES.										
6. District Office, Orealla ..	2,375	00	598	86			1,776	14		
Net under the Estimate ..							1,776	14		
GRANT — C.D. & W.										
6. District Office, Orealla ..	21,375	00	5,389	81			15,985	19		
Net under the Estimate ..							15,985	19		
OTHER SOURCES.										
Repairs to & Extension of Amerindian Hostel Georgetown ..			Cr. 958	48			958	48		
Net under the Estimate ..							958	48		
GRANT — C.D. & W.										
Construction of Rest Shelter, Lethem, D3143 ..			958	48	958	48*				
Net over the Estimate ..					958	48				