

THIRD PARLIAMENT OF GUYANA

FIRST SESSION

1973

RESOLUTION NO. XVII

WHEREAS the Constitution of Guyana requires that estimates of the revenues and expenditure of Guyana for any financial year should be laid before the National Assembly not later than sixty days after the commencement of that year;

AND WHEREAS the Constitution also provides that when the estimates of expenditure have been approved by the Assembly an Appropriation Bill shall be introduced in the Assembly providing for the issue from the Consolidated Fund of the sums necessary to meet that expenditure;

AND WHEREAS estimates of revenues and expenditure of Guyana for the financial year 1974 have been prepared and laid before the Assembly on 10th December, 1973:

RESOLVED, That this National Assembly approve the estimates of expenditure for the financial year 1974, of a total sum of Three Hundred and Thirty Seven Million, Three Hundred and Three Thousand, One Hundred and Five Dollars, net of appropriation-in-aid, and excluding Fifty Seven Million, Eight Hundred and Eighty Seven Thousand, Nine Hundred and Thirty Three Dollars, which is chargeable by law, as detailed therein and summarised in the undermentioned schedule, and agree that it is expedient to amend the law and to make further provision in respect of finance.

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Division No. (Capital)	Head No. (Current)		AMOUNT	
			Capital \$	Current \$
	1	Office of the President		90,098
1		President		
	2	Supreme Court of Judicature		753,677
	3	Magistrates		1,041,004
11		Judiciary	-	
	4	Parliament Office		163,380
111		Parliament	-	-
	5	Audit		601,568
	6	Ombudsman		29,064
	7	Public and Police Service Commissions		559,988
	8	Public Prosecutions		166,378
IV		Other Services not under Ministerial Control	-	
	9	Office of the Prime Minister and Cabinet		513,314
	10	Prime Minister - Guyana Defence Force		13,598,366
V		Prime Minister	3,120,000	
	11	Ministry of Parliamentary Affairs		20,082
VI		Ministry of Parliamentary Affairs	-	-
	12	Ministry of Public Corporations		17,530
VII		Ministry of Public Corporations -		-
	13	Public Service Ministry		519,684
VIII		Public Service Ministry	1,143,000	
	14	Ministry of Foreign Affairs		6,212,938
IX		Ministry of Foreign Affairs	500,000	-
	15	Attorney General		382,597
	16	Attorney General - Official Receiver		118,227
	17	Attorney General - Deeds Registry		173,918
X		Attorney General	-	-
C/Forward			4,763,000	24,961,813

Division No. (Capital)	Head No. (Current)		AMOUNT		19
			Capital \$	Current \$	
		B/Pwd.	4,763,000	24,961,813	
	18	Ministry of Information and Culture		1,898,503	
XI		Ministry of Information and Culture	1,850,000		
	19	Ministry of Home Affairs		691,394	
	20	Ministry of Home Affairs - Police		14,366,518	
	21	Ministry of Home Affairs - Prisons		1,689,407	
	22	Ministry of Home Affairs - Fire Protection Services		1,346,560	
	23	Ministry of Home Affairs - Registration and Elections		645,822	
	24	Ministry of Home Affairs - Probation and Welfare Service		544,910	
	25	Ministry of Home Affairs - Registration, Immigration, Births etc.		149,624	
XII		Ministry of Home Affairs	3,663,200		
	26	Ministry of National Development and Agriculture		1,223,767	
	27	Ministry of National Development and Agriculture - Agriculture		3,849,071	
	28	Ministry of National Development and Agriculture - Lands		936,620	
	29	Ministry of National Development and Agriculture - Interior Development		606,810	
		Ministry of National Development and Agriculture - Land Development		1,356,453	
XIII		Ministry of National Development and Agriculture	29,914,000		
XIV		Ministry of National Development and Agriculture - IBRD/IDA Projects	1,565,000		
XV		Ministry of National Development and Agriculture - IBRD/IDA Sea Defence Project			
XVI		Ministry of National Development and Agriculture - IBRD/IDA Projects	4,000,000		
		G/Forward	45,755,200	54,267,272	

Division No. (Capital)	Head No. (Current)		AMOUNT	
			Capital	Current \$
		B/FWD	45,755,200	54,267,272
	31	Ministry of Regional Development		470,594
XVII		Ministry of Regional Development	516,640	
	32	Ministry of Energy and Natural Resources		2,321,573
XVIII		Ministry of Energy and Natural Resources	4,312,300	
	33	Ministry of Economic Development		1,723,867
XIX		Ministry of Economic Development	22,374,600	
	34	Ministry of Works and Communications (Communications)		499,177
	35	Ministry of Works and Communications (Communications) Post Office		3,787,554
	36	Ministry of Works and Communications (Communications) Transport and Harbours		3,700,000
	37	Ministry of Works and Communications (Communications) Civil Aviation		881,108
XX		Ministry of Works and Communications (Communications)	8,340,700	
	38	Ministry of Works and Communications (Works) - Establishment		8,863,499
	39	Ministry of Works and Communications (Works) - Annually Recurrent		9,892,028
XXI		Ministry of Works and Communications (Works)	32,715,700	
XXII		Ministry of Works and Communications (Works) I.B.R.D/I.D.A. Projects	5,277,000	
	40	Ministry of Education		6,818,028
	41	Ministry of Education - In Service Teacher Training Programme		239,063
		C/Personal	119,292,140	

Division No. (Capital)	Head No. (Current)	AMOUNT		21
		Capital	Current	
		B/Forward		
		119,292,140	93,463,763	
	42	Ministry of Education - Primary, Multi-Lateral and Secondary Schools	25,590,442	
	43	Ministry of Education - Practical Instruction Centres	2,043,718	
	44	Ministry of Education - Government Training College Pre-Service Teacher Training Programme	1,005,999	
	45	Ministry of Education - Technical Institute Georgetown	663,890	
	46	Ministry of Education - Carnegie School of Home Economics	141,576	
	47	Ministry of Education - Queen's College	434,991	
	48	Ministry of Education - Bishops' High School	331,031	
	49	Ministry of Education - Anna Regina Secondary School	160,826	
	50	Ministry of Education - Berbice High School	266,372	
	51	Ministry of Education - Technical Institute, New Amsterdam	479,717	
	52	College of Education for Secondary Teachers	187,900	
	53	Curriculum Development Unit	446,422	
	54	Guyana Industrial Training Centre	136,704	
XXIII		Ministry of Education	3,594,000	
XXIV		Ministry of Education - IBRD/IDA Projects	9,691,426	
	55	Ministry of Health	1,018,565	
	56	Ministry of Health - Medical	3,937,822	
	57	Ministry of Health - Bacteriological	615,483	
	58	Ministry of Health X-Ray	295,407	
	59	Ministry of Health - Hospitals and Dispensaries etc.	11,746,720	
	60	Ministry of Health - Analyst	208,576	
	61	Ministry of Health - Palma		
		C/Forward	132,577,566	

Division No. (Capital)	Head No. (Current)		Amount	
			Capital \$	Current \$
		B/Fwd.	132,577,566	143,883,560
		Ministry of Health	1,727,200	
	62	Ministry of Housing		1,855,002
	63	Ministry of Housing Town and Country Planning	-	264,258
		Ministry of Housing	4,780,000	
	64	Ministry of Co-operatives and National Mobilisation		2,681,207
XXVII		Ministry of Co-operatives and National Mobilisation	3,200,000	
	65	Ministry of Local Government		1,681,219
XXVIII		Ministry of Local Government	1,600,000	
	66	Ministry of Labour and Social Security		729,980
	67	Ministry of Labour and Social Security- Employment Exchange Service		92,289
	68	Ministry of Labour and Social Security - Social Assistance		4,062,363
XXIX		Ministry of Labour and Social Security		
	69	Ministry of Trade		388,853
XXX		Ministry of Trade		
	70	Ministry of Finance		337,477
	71	Ministry of Finance - Accountant General		1,922,762
	72	Ministry of Finance - Customs & Excise		2,482,810
	73	Ministry of Finance - Inland Revenue		2,438,566
	74	Ministry of Finance - Post Office Saving Bank		78,968
	75	Ministry of Finance Pensions and Gratuities		1,089,025
	76	Ministry of Finance - Public Debt		120,000
		C/Forward	143,664,766	164,108,339

Division No. (Capital)	Head No. (Current)	AMOUNT	
		Capital \$	Current \$
		B/Fwd.	
		143,664,766	164,108,339
	77	Ministry of Finance - Revision of Wages, Salaries and Related Payments	20,000
XXXI		Ministry of Finance	29,510,000
		173,174,766	164,128,339
		TOTAL -	\$337,303,105

Passed by the National Assembly

this 19th day of December, 1973.

F. A. Narain

F. A. NARAIN

Clerk of the National Assembly