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**NINTH PARLIAMENT OF GUYANA
FIRST SESSION (2006-2009)
NATIONAL ASSEMBLY**

RESOLUTION NO. 91

RESOLVED,

That this Assembly approves of the proposals set out in Financial Paper No. 1/2009 – Supplementary Estimates (Current and Capital) totalling \$247, 406, 429 for the period 2009-07-16 to 2009-12-31.

Passed by the National Assembly on Thursday, 30th July, 2009.


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S.E. ISAACS
Clerk of the National Assembly

**CLERK OF THE
NATIONAL ASSEMBLY**

FINANCIAL PAPER

NO. 1/2009

NINTH PARLIAMENT OF GUYANA UNDER THE CONSTITUTION OF GUYANA

FIRST SESSION 2006-2009

Schedule of Supplementary Provision on the Current and Capital Estimates totaling \$247,406,429 for the period 2009-07-16 to 2009-12-31.

SUMMARY

SECTION 'A' CURRENT ESTIMATES	\$ 153,496,000
SECTION 'B' CAPITAL ESTIMATES	\$ 93,910,429
TOTAL	<u>\$ 247,406,429</u>

Passed by the National Assembly on Thursday, 30th July, 2009.


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S.E. ISAACS
Clerk of the National Assembly

CLERK OF THE
NATIONAL ASSEMBLY

2.2 Advances Made From The Contingencies Fund For the Period 2009 - 07 - 16 to 2009 - 12 - 31

SECTION 2.2 - CURRENT ESTIMATES

ITEM NO.	AGENCY / PROGRAMME CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION \$	SUPPLEMENTARY PROVISION PREVIOUSLY SOUGHT \$	SUPPLEMENTARY PROVISION NOW SOUGHT \$	REMARKS
1	16-161	Ministry of Amerindian Affairs - Amerindian Affairs	6224	Print and Non-Print Materials	1,080,000		48,000	
			6231	Fuel and Lubricants	5,469,000		484,000	
			6241	Rental of Buildings	0		2,520,000	
			6264	Vehicle Spares and Service	4,705,000		40,000	Provision for National Hinterland Secure Livelihood Programme.
			6265	Other Transport, Travel and Postage	12,100,000		546,000	
			6272	Electricity Charges	7,920,000		350,000	
			6294	Other	900,000		4,158,000	
			6302	Training (including Scholarships)	67,000,000		350,000	
2	47-471	Ministry of Health - Ministry Administration	6242	Maintenance of Buildings	7,300,000		30,000,000	Refurbishing of offices, electrical installation and plumbing to existing buildings to house staff of Ministry of Health that formerly occupied the building that was destroyed by fire.
3	53-531	Guyana Defence Force - Defence Headquarters	6294	Other	350,000,000		115,000,000	To meet expenditure for Joint Operations.
				TOTAL	456,474,000		153,496,000	

ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION	SP PREVIOUSLY SOUGHT	SUPPLEMENTARY		REMARKS
							PROVISION SPECIFIC	LOCAL	
					\$	\$	\$		
1	4	Ministry of Foreign Affairs	2501100	Office Equipment and Furniture	7,800,000			4,034,429	Provision for the purchase of items for the Embassy of Havana.
2	16	Ministry of Amerindian Affairs	1400100	Amerindian Development Fund	110,000,000			79,276,000	Provision for the National Hinterland Secure Livelihood Programme.
			2506400	Office Furniture and Equipment	3,000,000			600,000	
3	41	Ministry of Education	1206000	President College	5,600,000			10,000,000	Provision for the rehabilitation of the roof of teaching and the sanitary blocks.
		TOTAL			126,400,000	-	-	93,910,429	