



# **ESTIMATES**

OF THE PUBLIC SECTOR

### **CENTRAL GOVERNMENT DEVELOPMENT PROGRAMME CAPITAL PROJECT PROFILES**

for the year 2014

as presented to THE NATIONAL ASSEMBLY









# CENTRAL GOVERNMENT DEVELOPMENT PROGRAMME

# CAPITAL PROJECT PROFILES

For the year

2014

as presented to THE NATIONAL ASSEMBLY

VOLUME 3

## **SECTION 1**

# CENTRAL GOVERNMENT CAPITAL PROJECT PROFILES BY AGENCY



## TABLE OF CONTENTS

## SECTION 1- CENTRAL GOVERNMENT CAPITAL PROJECT PROFILES BY AGENCY

DIVISI	ON AGENCY	PROGRAMME	PROJECT TITLE	REF.#
1	OFFICE OF THE PRESIDENT	011 - Administrative Services	Office and Residence of the President	1
1	OFFICE OF THE PRESIDENT	011 - Administrative Services	Information Communication Technology	2
1	OFFICE OF THE PRESIDENT	011 - Administrative Services	Minor Works	3
1	OFFICE OF THE PRESIDENT	011 - Administrative Services	Land Transport	4
1	OFFICE OF THE PRESIDENT	011 - Administrative Services	Purchase of Equipment	5
1	OFFICE OF THE PRESIDENT	011 - Administrative Services	Civil Defence Commission	6
1	OFFICE OF THE PRESIDENT	011 - Administrative Services	Guyana Office for Investment	7
1	OFFICE OF THE PRESIDENT	011 - Administrative Services	Government Information Agency	8
1	OFFICE OF THE PRESIDENT	011 - Administrative Services	Guyana Energy Agency	9
1	OFFICE OF THE PRESIDENT	011 - Administrative Services	National Communication Network	10
1	OFFICE OF THE PRESIDENT	011 - Administrative Services	Institute of Applied Science and Technology - IAST	11
2	OFFICE OF THE PRIME MINISTER	021 - Prime Minister's Secretariat	Minor Works	12
2	OFFICE OF THE PRIME MINISTER	021 - Prime Minister's Secretariat	Land Transport	13
2	OFFICE OF THE PRIME MINISTER	021 - Prime Minister's Secretariat	Office Furniture and Equipment	14
2	OFFICE OF THE PRIME MINISTER	021 - Prime Minister's Secretariat	Electrification Programme	15
2	OFFICE OF THE PRIME MINISTER	021 - Prime Minister's Secretariat	Lethem Power Company	16
2	OFFICE OF THE PRIME MINISTER	021 - Prime Minister's Secretariat	Micro-Hydropower Project	17
2	OFFICE OF THE PRIME MINISTER	021 - Prime Minister's Secretariat	Power Supply	18
2	OFFICE OF THE PRIME MINISTER	021 - Prime Minister's Secretariat	Power Utility Upgrade Programme	19
2	OFFICE OF THE PRIME MINISTER	021 - Prime Minister's Secretariat	Sustainable Energy Programme	20
3	MINISTRY OF FINANCE	031 - Policy and Administration	Buildings	21
3	MINISTRY OF FINANCE	031 - Policy and Administration	Basic Needs Trust Fund (BNTF) - 6/7	22
3	MINISTRY OF FINANCE	031 - Policy and Administration	Land Transport	23
3	MINISTRY OF FINANCE	031 - Policy and Administration	Furniture and Equipment	24
3	MINISTRY OF FINANCE	031 - Policy and Administration	Rights Commission	25
3	MINISTRY OF FINANCE	031 - Policy and Administration	Statistical Bureau	26
3	MINISTRY OF FINANCE	031 - Policy and Administration	Low Carbon Development Programmes	27
3	MINISTRY OF FINANCE	031 - Policy and Administration	Student Loan Fund	28
3	MINISTRY OF FINANCE	031 - Policy and Administration	Poverty Programme	29
3	MINISTRY OF FINANCE	031 - Policy and Administration	Institutional Strengthening - Equipment	30
3	MINISTRY OF FINANCE	031 - Policy and Administration	NGO/Private/Public Sector Support Programme	31
3	MINISTRY OF FINANCE	031 - Policy and Administration	Guyana Revenue Authority	32

DIVISIO	N AGENCY	PROGRAMME	PROJECT TITLE	REF.#
3	MINISTRY OF FINANCE	031 - Policy and Administration	Youth Initiative Programme	33
3	MINISTRY OF FINANCE	031 - Policy and Administration	Technical Assistance	34
3	MINISTRY OF FINANCE	032 - Public Financial Management	Land Transport	35
3	MINISTRY OF FINANCE	032 - Public Financial Management	Furniture and Equipment	36
4	MINISTRY OF FOREIGN AFFAIRS	041 - Ministry Administration	Land Transport	37
4	MINISTRY OF FOREIGN AFFAIRS	041 - Ministry Administration	Office Equipment and Furniture	38
4	MINISTRY OF FOREIGN AFFAIRS	042 - Foreign Relations	Buildings	39
4	MINISTRY OF FOREIGN AFFAIRS	042 - Foreign Relations	Land Transport	40
4	MINISTRY OF FOREIGN AFFAIRS	042 - Foreign Relations	Office Equipment and Furniture	41
4	MINISTRY OF FOREIGN AFFAIRS	043 - Development of Foreign Trade Policy	Office Equipment and Furniture	42
7	PARLIAMENT OFFICE	071 - National Assembly	Buildings - Audit Office	43
7	PARLIAMENT OFFICE	071 - National Assembly	Office Equipment and Furniture - Audit Office	44
7	PARLIAMENT OFFICE	071 - National Assembly	Land Transport	45
7	PARLIAMENT OFFICE	071 - National Assembly	Office Furniture and Equipment	46
7	PARLIAMENT OFFICE	071 - National Assembly	Institutional Strengthening - Audit Office	47
	PUBLIC AND POLICE SERVICE COMMISSION	091 - Public and Police Service Commission	Public and Police Service Commission	48
	TEACHING SERVICE COMMISSION	101 - Teaching Service Commission	Teaching Service Commission	49
	GUYANA ELECTIONS COMMISSION	111 - Elections Commission	Guyana Elections Commission	50
	MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT	132 - Ministry Administration	Land Transport	51
	MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT	132 - Ministry Administration	Office Furniture and Equipment	52
	MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT	133 - Regional Development	Infrastructural Development	53
	MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT	133 - Regional Development	Project Development and Assistance	54
	MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT	133 - Regional Development	Solid Waste Disposal Programme	55
	MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT	133 - Regional Development	National Clean-Up Programme	56
14	PUBLIC SERVICE MINISTRY	141 - Public Service Management	Buildings	57

DIVIS	ON AGENCY	PROGRAMME	PROJECT TITLE	REF.#
14	PUBLIC SERVICE MINISTRY	141 - Public Service Management	Office Furniture and Equipment	58
16	MINISTRY OF AMERINDIAN AFFAIRS	161 - Amerindian Development	Buildings	59
16	MINISTRY OF AMERINDIAN AFFAIRS	161 - Amerindian Development	Amerindian Development Fund	60
16	MINISTRY OF AMERINDIAN AFFAIRS	161 - Amerindian Development	Water Transport	61
16	MINISTRY OF AMERINDIAN AFFAIRS	161 - Amerindian Development	Land Transport	62
16	MINISTRY OF AMERINDIAN AFFAIRS	161 - Amerindian Development	Office Furniture and Equipment	63
21	MINISTRY OF AGRICULTURE	211 - Ministry Administration	National Drainage and Irrigation Authority	64
21	MINISTRY OF AGRICULTURE	211 - Ministry Administration	Drainage and Irrigation	65
21	MINISTRY OF AGRICULTURE	211 - Ministry Administration	Drainage and Irrigation Support Project	66
21	MINISTRY OF AGRICULTURE	211 - Ministry Administration	East Demerara Water Conservancy	67
21	MINISTRY OF AGRICULTURE	211 - Ministry Administration	Disaster Risk Management Project	68
21	MINISTRY OF AGRICULTURE	211 - Ministry Administration	Project Evaluation and Equipment	69
21	MINISTRY OF AGRICULTURE	212 - Crops & Livestock Support Services	Agriculture Export Diversification Project	70
21	MINISTRY OF AGRICULTURE	212 - Crops & Livestock Support Services	Civil Works - MMA	71
21	MINISTRY OF AGRICULTURE	212 - Crops & Livestock Support Services	Mangrove Management	72
21	MINISTRY OF AGRICULTURE	212 - Crops & Livestock Support Services	Access Dams/Roads Improvement	73
21	MINISTRY OF AGRICULTURE	212 - Crops & Livestock Support Services	Guyana School of Agriculture	74
21	MINISTRY OF AGRICULTURE	212 - Crops & Livestock Support Services	Agricultural Development - MMA	75
21	MINISTRY OF AGRICULTURE	212 - Crops & Livestock Support Services	Guyana Livestock Development Authority	76
21	MINISTRY OF AGRICULTURE	212 - Crops & Livestock Support Services	National Agricultural Research and Extension Institute	77
21	MINISTRY OF AGRICULTURE	212 - Crops & Livestock Support Services	Pesticides and Toxic Chemicals Control Board	78
21	MINISTRY OF AGRICULTURE	212 - Crops & Livestock Support Services	Rural Enterprise and Agricultural Development	79
21	MINISTRY OF AGRICULTURE	212 - Crops & Livestock Support Services	New Guyana Marketing Corporation	80
21	MINISTRY OF AGRICULTURE	212 - Crops & Livestock Support Services	General Administration - MMA	81
21	MINISTRY OF AGRICULTURE	213 - Fisheries	Aquaculture Development	82

DIVISIO	N AGENCY	PROGRAMME	PROJECT TITLE	REF.#
21	MINISTRY OF AGRICULTURE	214 - Hydro-meteorological Services	Hydrometeorology	83
23	MINISTRY OF TOURISM, INDUSTRY AND COMMERCE	231 - Main Office	Guyana International Conference Centre	84
23	MINISTRY OF TOURISM	231 - Main Office	Tourism Development	85
23	MINISTRY OF TOURISM, INDUSTRY AND COMMERCE	231 - Main Office	Bureau of Standards	86
23	MINISTRY OF TOURISM, INDUSTRY AND COMMERCE	232 - Ministry Administration	Building	87
23	MINISTRY OF TOURISM, INDUSTRY AND COMMERCE	232 - Ministry Administration	Land Transport	88
23	MINISTRY OF TOURISM, INDUSTRY AND COMMERCE	232 - Ministry Administration	Office Equipment	89
23	MINISTRY OF TOURISM, INDUSTRY AND COMMERCE	233 - Commerce, Tourism, Industry and Consumer Affairs	Competition and Consumer Protection Commission	90
23	MINISTRY OF TOURISM, INDUSTRY AND COMMERCE	233 - Commerce, Tourism, Industry and Consumer Affairs	Industrial Development	91
23	MINISTRY OF TOURISM, INDUSTRY AND COMMERCE	233 - Commerce, Tourism, Industry and Consumer Affairs	Competitiveness Programme	92
23	MINISTRY OF TOURISM, INDUSTRY AND COMMERCE	233 - Commerce, Tourism, Industry and Consumer Affairs	Rural Enterprise Development	93
24	MINISTRY OF NATURAL RESOURCES AND ENVIRONMENT	241 - Ministry Administration	Furniture and Equipment	94
24	MINISTRY OF NATURAL RESOURCES AND ENVIRONMENT	242 - Natural Resource Management	Lands and Surveys	95
24	MINISTRY OF NATURAL RESOURCES AND ENVIRONMENT	243 - Environmental Management	Environmental Protection Agency	96
24	MINISTRY OF NATURAL RESOURCES AND ENVIRONMENT	243 - Environmental Management	National Parks Commission	97
24	MINISTRY OF NATURAL RESOURCES AND ENVIRONMENT	243 - Environmental Management	Protected Areas Commission	98
24	MINISTRY OF NATURAL RESOURCES AND ENVIRONMENT	243 - Environmental Management	Forest Carbon Partnership Project	99
31	MINISTRY OF PUBLIC WORKS	311 - Ministry Administration	Government Buildings	100
31	MINISTRY OF PUBLIC WORKS	311 - Ministry Administration	Land and Water Transport	101
31	MINISTRY OF PUBLIC WORKS	311 - Ministry Administration	Office Equipment	102
31	MINISTRY OF PUBLIC WORKS	311 - Ministry Administration	Furnishings - Government Quarters	103
31	MINISTRY OF PUBLIC WORKS	312 - Public Works	Demerara Harbour Bridge	104
31	MINISTRY OF PUBLIC WORKS	312 - Public Works	Infrastructural Development	105

DIVIS	ON AGENCY	PROGRAMME	PROJECT TITLE	REF.#
31	MINISTRY OF PUBLIC WORKS	312 - Public Works	Dredging	106
31	MINISTRY OF PUBLIC WORKS	312 - Public Works	Bartica/Issano/Mahdia Road	107
31	MINISTRY OF PUBLIC WORKS	312 - Public Works	Bridges	108
31	MINISTRY OF PUBLIC WORKS	312 - Public Works	Miscellaneous Roads	109
31	MINISTRY OF PUBLIC WORKS	312 - Public Works	Urban Roads/Drainage	110
31	MINISTRY OF PUBLIC WORKS	312 - Public Works	Georgetown - Lethem Road	111
31	MINISTRY OF PUBLIC WORKS	312 - Public Works	Road Improvement and Rehabilitation Programme	112
31	MINISTRY OF PUBLIC WORKS	312 - Public Works	Highway Improvement East Bank Demerara	113
31	MINISTRY OF PUBLIC WORKS	312 - Public Works	Highway Improvement East Coast Demerara	114
31	MINISTRY OF PUBLIC WORKS	312 - Public Works	Amaila Access Road	115
31	MINISTRY OF PUBLIC WORKS	312 - Public Works	Road Network and Expansion Project	116
31	MINISTRY OF PUBLIC WORKS	312 - Public Works	West Demerara Highway	117
31	MINISTRY OF PUBLIC WORKS	312 - Public Works	Rehabilitation of Public and Main Access Roads	118
31	MINISTRY OF PUBLIC WORKS	312 - Public Works	Guyana - Brazil Land Transport Link and Deep Water Port	119
31	MINISTRY OF PUBLIC WORKS	312 - Public Works	Corentyne River Bridge Access Road	120
31	MINISTRY OF PUBLIC WORKS	312 - Public Works	Hinterland Roads	121
31	MINISTRY OF PUBLIC WORKS	312 - Public Works	Emergency Works	122
31	MINISTRY OF PUBLIC WORKS	312 - Public Works	Sea Defences	123
31	MINISTRY OF PUBLIC WORKS	312 - Public Works	Stellings	124
31	MINISTRY OF PUBLIC WORKS	312 - Public Works	Navigational Aids	125
31	MINISTRY OF PUBLIC WORKS	312 - Public Works	Reconditioning/Construction of Ships	126
31	MINISTRY OF PUBLIC WORKS	312 - Public Works	Reconditioning of Ferry Vessels	127
31	MINISTRY OF PUBLIC WORKS	313 - Transport	Hinterland/Coastal Airstrip	128
31	MINISTRY OF PUBLIC WORKS	313 - Transport	Equipment - Civil Aviation	129
31	MINISTRY OF PUBLIC WORKS	313 - Transport	CJIA Modernisation Project	130
41	MINISTRY OF EDUCATION	411 - Main Office	Building - National Library	131
41	MINISTRY OF EDUCATION	411 - Main Office	Land Transport	132
41	MINISTRY OF EDUCATION	411 - Main Office	Other Equipment	133
41	MINISTRY OF EDUCATION	412 - National Education Policy	Land Transport	134
41	MINISTRY OF EDUCATION	412 - National Education Policy	Other Equipment	135
41	MINISTRY OF EDUCATION	413 - Ministry Administration	Land Transport	136
41	MINISTRY OF EDUCATION	413 - Ministry Administration	Other Equipment	137

DIVISI	ON AGENCY	PROGRAMME	PROJECT TITLE	REF.#
41	MINISTRY OF EDUCATION	414 - Training and Development	Teachers' Training Complex	138
41	MINISTRY OF EDUCATION	414 - Training and Development	Land Transport	139
41	MINISTRY OF EDUCATION	414 - Training and Development	Other Equipment	140
41	MINISTRY OF EDUCATION	414 - Training and Development	Resource Development Centre	141
41	MINISTRY OF EDUCATION	415 - Education Delivery	Nursery, Primary and Secondary Schools	142
41	MINISTRY OF EDUCATION	415 - Education Delivery	President's College	143
41	MINISTRY OF EDUCATION	415 - Education Delivery	Craft Production and Design	144
41	MINISTRY OF EDUCATION	415 - Education Delivery	Kuru Kuru Co-op College	145
41	MINISTRY OF EDUCATION	415 - Education Delivery	University of Guyana - Turkeyen	146
41	MINISTRY OF EDUCATION	415 - Education Delivery	University of Guyana - Berbice	147
41	MINISTRY OF EDUCATION	415 - Education Delivery	Land Transport	148
41	MINISTRY OF EDUCATION	415 - Education Delivery	New Amsterdam Technical Institute	149
41	MINISTRY OF EDUCATION	415 - Education Delivery	Other Equipment	150
41	MINISTRY OF EDUCATION	415 - Education Delivery	Government Technical Institute	151
41	MINISTRY OF EDUCATION	415 - Education Delivery	Guyana Industrial Training Centre	152
41	MINISTRY OF EDUCATION	415 - Education Delivery	Carnegie School of Home Economics	153
41	MINISTRY OF EDUCATION	415 - Education Delivery	School Furniture and Equipment	154
41	MINISTRY OF EDUCATION	415 - Education Delivery	Technical/Vocational Project	155
41	MINISTRY OF EDUCATION	415 - Education Delivery	UG - Science and Technology Support Project	156
41	MINISTRY OF EDUCATION	415 - Education Delivery	Secondary Education Improvement Project	157
41	MINISTRY OF EDUCATION	415 - Education Delivery	Technical/Vocational Project II	158
41	MINISTRY OF EDUCATION	415 - Education Delivery	Linden Technical Institute	159
41	MINISTRY OF EDUCATION	415 - Education Delivery	Teachers' Education Project	160
44	MINISTRY OF CULTURE, YOUTH AND SPORT	441 - Ministry Administration	Building - Central Ministry	161
44	MINISTRY OF CULTURE, YOUTH AND SPORT	441 - Ministry Administration	Land Transport	162
44	MINISTRY OF CULTURE, YOUTH AND SPORT	441 - Ministry Administration	Office Equipment and Furniture	163
44	MINISTRY OF CULTURE, YOUTH AND SPORT	442 - Culture	Building - Cultural Centre	164
44	MINISTRY OF CULTURE, YOUTH AND SPORT	442 - Culture	National School of Dance	165
44	MINISTRY OF CULTURE, YOUTH AND SPORT	442 - Culture	Museum Development	166

DIVISI	ON AGENCY	PROGRAMME	PROJECT TITLE	REF.#
44	MINISTRY OF CULTURE, YOUTH AND SPORT	442 - Culture	National Trust	167
44	MINISTRY OF CULTURE, YOUTH AND SPORT	442 - Culture	National Archives	168
44	MINISTRY OF CULTURE, YOUTH AND SPORT	443 - Youth	Youth	169
44	MINISTRY OF CULTURE, YOUTH AND SPORT	444 - Sports	National Sports Commission	170
45	MINISTRY OF HOUSING AND WATER	451 - Housing and Water	Community Infrastructure Improvement Project	171
45	MINISTRY OF HOUSING AND WATER	451 - Housing and Water	Community Roads Improvement Project	172
45	MINISTRY OF HOUSING AND WATER	451 - Housing and Water	Infrastructural Development and Building	173
45	MINISTRY OF HOUSING AND WATER	451 - Housing and Water	Furniture and Equipment	174
45	MINISTRY OF HOUSING AND WATER	451 - Housing and Water	Water Supply	175
45	MINISTRY OF HOUSING AND WATER	451 - Housing and Water	Coastal Water Supply	176
45	MINISTRY OF HOUSING AND WATER	451 - Housing and Water	Linden Water Supply	177
45	MINISTRY OF HOUSING AND WATER	451 - Housing and Water	Low Income Settlement Programme II	178
45	MINISTRY OF HOUSING AND WATER	451 - Housing and Water	Georgetown Sanitation Improvement Programme	179
45	MINISTRY OF HOUSING AND WATER	451 - Housing and Water	Water Supply Rehabilitation - Linden	180
45	MINISTRY OF HOUSING AND WATER	451 - Housing and Water	Urban Sewerage and Water	181
45	MINISTRY OF HOUSING AND WATER	451 - Housing and Water	Water Supply and Infrastructure Improvement Programme	182
46	GEORGETOWN PUBLIC HOSPITAL CORPORATION	461 - Public Hospital	Buildings	183
46	GEORGETOWN PUBLIC HOSPITAL CORPORATION	461 - Public Hospital	Land and Water Transport	184
46	GEORGETOWN PUBLIC HOSPITAL CORPORATION	461 - Public Hospital	Equipment	185
46	GEORGETOWN PUBLIC HOSPITAL CORPORATION	461 - Public Hospital	Equipment - Medical	186
47	MINISTRY OF HEALTH	471 - Ministry Administration	Ministry of Health - Buildings	187
47	MINISTRY OF HEALTH	471 - Ministry Administration	Land and Water Transport	188
47	MINISTRY OF HEALTH	471 - Ministry Administration	Office Furniture and Equipment	189
47	MINISTRY OF HEALTH	471 - Ministry Administration	Equipment - Medical	190

DIVIS	ON AGENCY	PROGRAMME	PROJECT TITLE	REF.#
47	MINISTRY OF HEALTH	471 - Ministry Administration	Equipment	191
47	MINISTRY OF HEALTH	472 - Disease Control	Ministry of Health - Buildings	192
47	MINISTRY OF HEALTH	472 - Disease Control	Land and Water Transport	193
47	MINISTRY OF HEALTH	472 - Disease Control	Office Furniture and Equipment	194
47	MINISTRY OF HEALTH	472 - Disease Control	Equipment - Medical	195
47	MINISTRY OF HEALTH	472 - Disease Control	Equipment	196
47	MINISTRY OF HEALTH	473 - Primary Health Care Services	Office Furniture and Equipment	197
47	MINISTRY OF HEALTH	473 - Primary Health Care Services	Equipment - Medical	198
47	MINISTRY OF HEALTH	473 - Primary Health Care Services	Equipment	199
47	MINISTRY OF HEALTH	473 - Primary Health Care Services	Nutrition Programme - Phase II	200
47	MINISTRY OF HEALTH	474 - Regional and Clinical Services	Ministry of Health - Buildings	201
47	MINISTRY OF HEALTH	474 - Regional and Clinical Services	Doctors' Quarters	202
47	MINISTRY OF HEALTH	474 - Regional and Clinical Services	Specialty Hospital Project	203
47	MINISTRY OF HEALTH	474 - Regional and Clinical Services	Land and Water Transport	204
47	MINISTRY OF HEALTH	474 - Regional and Clinical Services	Office Furniture and Equipment	205
47	MINISTRY OF HEALTH	474 - Regional and Clinical Services	Equipment - Medical	206
47	MINISTRY OF HEALTH	474 - Regional and Clinical Services	Equipment	207
47	MINISTRY OF HEALTH	475 - Health Sciences Education	Ministry of Health - Buildings	208
47	MINISTRY OF HEALTH	475 - Health Sciences Education	Office Furniture and Equipment	209
47	MINISTRY OF HEALTH	475 - Health Sciences Education	Equipment	210
47	MINISTRY OF HEALTH	476 - Standards and Technical Services	Office Furniture and Equipment	211
47	MINISTRY OF HEALTH	476 - Standards and Technical Services	Equipment - Medical	212
47	MINISTRY OF HEALTH	476 - Standards and Technical Services	Equipment	213
47	MINISTRY OF HEALTH	477 - Rehabilitation Services	Office Furniture and Equipment	214
47	MINISTRY OF HEALTH	477 - Rehabilitation Services	Equipment - Medical	215
47	MINISTRY OF HEALTH	477 - Rehabilitation Services	Equipment	216
48	MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY	481 - Strategic Planning, Administration and Human Services	Buildings	217
48	MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY	481 - Strategic Planning, Administration and Human Services	Office Equipment	218
48	MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY	482 - Social Services	Buildings	219

DIVISI	ON AGENCY	PROGRAMME	PROJECT TITLE	REF.#
48	MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY	482 - Social Services	Land Transport	220
48	MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY	482 - Social Services	Office Equipment	221
48	MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY	482 - Social Services	Equipment	222
48	MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY	483 - Labour Administration	Buildings	223
48	MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY	483 - Labour Administration	Land Transport	224
48	MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY	483 - Labour Administration	Office Equipment	225
48	MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY	483 - Labour Administration	Institutional Strengthening	226
48	MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY	484 - Child Care and Protection Agency	Buildings	227
48	MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY	484 - Child Care and Protection Agency	Office Equipment	228
51	MINISTRY OF HOME AFFAIRS	511 - Secretarial Services	Citizen Security	229
51	MINISTRY OF HOME AFFAIRS	511 - Secretarial Services	Citizen Security Programme II	230
51	MINISTRY OF HOME AFFAIRS	511 - Secretariat Services	Land Transport - Home Affairs	231
51	MINISTRY OF HOME AFFAIRS	511 - Secretariat Services	Office Equipment and Furniture - Home Affairs	232
51	MINISTRY OF HOME AFFAIRS	511 - Secretariat Services	Community Policing	233
51	MINISTRY OF HOME AFFAIRS	512 - Guyana Police Force	Police Stations and Buildings	234
51	MINISTRY OF HOME AFFAIRS	512 - Guyana Police Force	Land and Water Transport - Police	235
51	MINISTRY OF HOME AFFAIRS	512 - Guyana Police Force	Equipment and Furniture - Police	236
51	MINISTRY OF HOME AFFAIRS	512 - Guyana Police Force	Equipment - Police	237
51	MINISTRY OF HOME AFFAIRS	513 - Guyana Prison Services	Buildings - Prisons	238
51	MINISTRY OF HOME AFFAIRS	513 - Guyana Prison Services	Land and Water Transport - Prisons	239
51	MINISTRY OF HOME AFFAIRS	513 - Guyana Prison Services	Other Equipment - Prisons	240
51	MINISTRY OF HOME AFFAIRS	513 - Guyana Prison Services	Agricultural Equipment - Prisons	241
51	MINISTRY OF HOME AFFAIRS	513 - Guyana Prison Services	Tools and Equipment - Prisons	242
51	MINISTRY OF HOME AFFAIRS	514 - Police Complaints Authority	Police Complaints Authority	243

DIVISIO	N AGENCY	PROGRAMME	PROJECT TITLE	REF.#
51	MINISTRY OF HOME AFFAIRS	515 - Guyana Fire Service	Fire Ambulances and Stations	244
51	MINISTRY OF HOME AFFAIRS	515 - Guyana Fire Service	Land and Water Transport - Fire	245
51	MINISTRY OF HOME AFFAIRS	515 - Guyana Fire Service	Communication Equipment - Fire	246
51	MINISTRY OF HOME AFFAIRS	515 - Guyana Fire Service	Tools and Equipment - Fire	247
51	MINISTRY OF HOME AFFAIRS	515 - Guyana Fire Service	Office Equipment and Furniture - Fire	248
51	MINISTRY OF HOME AFFAIRS	516 - General Register Office	General Registrar's Office	249
51	MINISTRY OF HOME AFFAIRS	517 - Customs Anti Narcotics Unit	Customs Anti Narcotics Unit	250
52	MINISTRY OF LEGAL AFFAIRS	521 - Main Office	Buildings	251
52	MINISTRY OF LEGAL AFFAIRS	522 - Ministry Administration	Land and Water Transport	252
52	MINISTRY OF LEGAL AFFAIRS	522 - Ministry Administration	Furniture and Equipment	253
52	MINISTRY OF LEGAL AFFAIRS	524 - Office of the State Solicitor	Furniture and Equipment	254
53	GUYANA DEFENCE FORCE	531 - Defence & Security Support	Buildings - GDF	255
53	GUYANA DEFENCE FORCE	531 - Defence & Security Support	Marine Development	256
53	GUYANA DEFENCE FORCE	531 - Defence & Security Support	Air, Land and Water Transport	257
53	GUYANA DEFENCE FORCE	531 - Defence & Security Support	Pure Water Supply	258
53	GUYANA DEFENCE FORCE	531 - Defence & Security Support	Agriculture Development	259
53	GUYANA DEFENCE FORCE	531 - Defence & Security Support	Infrastructure	260
53	GUYANA DEFENCE FORCE	531 - Defence & Security Support	Equipment	261
53	GUYANA DEFENCE FORCE	531 - Defence & Security Support	National Flagship - Essequibo	262
55	SUPREME COURT	551 - Supreme Court of Judicature	Buildings	263
55	SUPREME COURT	551 - Supreme Court of Judicature	Land and Water Transport	264
55	SUPREME COURT	551 - Supreme Court of Judicature	Furniture and Equipment	265
55	SUPREME COURT	552 - Magistrates' Department	Buildings	266
55	SUPREME COURT	552 - Magistrates' Department	Furniture and Equipment	267
56	DIRECTOR OF PUBLIC PROSECUTIONS	561 - Public Prosecutions	Director of Public Prosecutions	268
58	PUBLIC SERVICE APPELLATE TRIBUNAL	581 - Public Service Appellate Tribunal	Public Service Appellate Tribunal	269
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	711 - Regional Administration & Finance	Buildings - Administration	270
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	711 - Regional Administration & Finance	Agricultural Development	271
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	711 - Regional Administration & Finance	Land and Water Transport	272
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	711 - Regional Administration & Finance	Furniture and Equipment - Administration	273

DIVISI	ON AGENCY	PROGRAMME	PROJECT TITLE	REF.#
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	711 - Regional Administration & Finance	Furniture and Equipment - Staff Quarters	274
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	712 - Public Works	Bridges	275
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	712 - Public Works	Roads	276
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	712 - Public Works	Infrastructural Development	277
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	712 - Public Works	Land and Water Transport	278
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	712 - Public Works	Power Supply	279
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	713 - Education Delivery	Buildings - Education	280
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	713 - Education Delivery	Land and Water Transport	281
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	713 - Education Delivery	Furniture and Equipment - Education	282
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	713 - Education Delivery	Furniture and Equipment - Staff Quarters	283
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	714 - Health Services	Buildings - Health	284
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	714 - Health Services	Infrastructural Development	285
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	714 - Health Services	Land and Water Transport	286
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	714 - Health Services	Furniture and Equipment - Staff Quarters	287
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	714 - Health Services	Furniture and Equipment - Health	288
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	714 - Health Services	Power Supply	289
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	721 - Regional Administration & Finance	Buildings - Administration	290
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	721 - Regional Administration & Finance	Furniture and Equipment - Administration	291
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	722 - Agriculture	Miscellaneous Drainage and Irrigation Works	292
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	722 - Agriculture	Other Equipment	293
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	723 - Public Works	Bridges	294
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	723 - Public Works	Roads	295

DIVISIO	ON AGENCY	PROGRAMME	PROJECT TITLE	REF.#
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	723 - Public Works	Land Development	296
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	724 - Education Delivery	Bridges	297
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	724 - Education Delivery	Buildings - Education	298
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	724 - Education Delivery	Land and Water Transport	299
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	724 - Education Delivery	Furniture and Equipment - Education	300
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	725 - Health Services	Bridges	301
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	725 - Health Services	Buildings - Health	302
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	725 - Health Services	Land and Water Transport	303
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	725 - Health Services	Furniture and Equipment - Health	304
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	731 - Regional Administration & Finance	Buildings - Administration	305
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	731 - Regional Administration & Finance	Furniture and Equipment - Administration	306
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	732 - Agriculture	Agricultural Development - Drainage and Irrigation	307
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	733 - Public Works	Bridges	308
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	733 - Public Works	Roads	309
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	733 - Public Works	Land Development	310
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	733 - Public Works	Infrastructural Development	311
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	734 - Education	Buildings - Education	312
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	734 - Education	Furniture and Equipment - Education	313
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	735 - Health Services	Buildings - Health	314
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	735 - Health Services	Land and Water Transport	315
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	735 - Health Services	Equipment - Health	316
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	741 - Regional Administration & Finance	Buildings - Administration	317

DIVISI	ON AGENCY	PROGRAMME	PROJECT TITLE	REF.#
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	741 - Regional Administration & Finance	Furniture and Equipment - Administration	318
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	742 - Agriculture	Agricultural Development	319
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	743 - Public Works	Bridges	320
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	743 - Public Works	Roads	321
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	744 - Education Delivery	Buildings - Education	322
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	744 - Education Delivery	Furniture and Equipment - Education	323
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	744 - Education Delivery	Power Supply	324
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	745 - Health Services	Buildings - Health	325
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	745 - Health Services	Land and Water Transport	326
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	745 - Health Services	Furniture and Equipment - Health	327
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	745 - Health Services	Equipment - Health	328
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	751 - Buildings Administration & Finance	Buildings - Administration	329
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	751 - Regional Administration & Finance	Office Furniture and Equipment	330
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	752 - Agriculture	Drainage and Irrigation	331
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	752 - Agriculture	Land and Water Transport	332
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	753 - Public Works	Bridges	333
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	753 - Public Works	Roads	334
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	753 - Public Works	Land Development	335
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	753 - Public Works	Infrastructure Development	336
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	754 - Education Delivery	Buildings - Education	337
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	754 - Education Delivery	Furniture - Education	338
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	755 - Health Services	Buildings - Health	339

DIVISI	ON AGENCY	PROGRAMME	PROJECT TITLE	REF.#
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	755 - Health Services	Land and Water Transport	340
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	755 - Health Services	Furniture and Equipment - Health	341
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	761 - Regional Administration & Finance	Buildings - Administration	342
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	761 - Regional Administration & Finance	Furniture and Equipment - Administration	343
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	762 - Agriculture	Drainage and Irrigation	344
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	762 - Agriculture	Land Transport	345
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	763 - Public Works	Bridges	346
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	763 - Public Works	Roads	347
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	763 - Public Works	Land Development	348
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	764 - Education Delivery	Buildings - Education	349
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	764 - Education Delivery	Furniture and Equipment - Education	350
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	765 - Health Services	Buildings - Health	351
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	765 - Health Services	Land Transport	352
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	765 - Health Services	Furniture and Equipment - Health	353
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	771 - Regional Administration & Finance	Buildings - Administration	354
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	771 - Regional Administration & Finance	Furniture and Equipment - Administration	355
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	772 - Public Works	Roads	356
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	772 - Public Works	Bridges	357
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	772 - Public Works	Sea and River Defence	358
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	773 - Education Delivery	Buildings - Education	359
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	773 - Education Delivery	Land and Water Transport	360
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	773 - Education Delivery	Furniture and Equipment - Education	361

DIVISI	ON AGENCY	PROGRAMME	PROJECT TITLE	REF.#
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	773 - Education Delivery	Furniture and Equipment - Staff Quarters	362
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	773 - Education Delivery	Other Equipment	363
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	774 - Health Services	Buildings - Health	364
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	774 - Health Services	Land and Water Transport	365
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	774 - Health Services	Furniture and Equipment - Staff Quarters	366
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	774 - Health Services	Furniture and Equipment - Health	367
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	774 - Health Services	Other Equipment	368
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	781 - Regional Administration & Finance	Buildings - Administration	369
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	781 - Regional Administration & Finance	Furniture and Equipment - Staff Quarters	370
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	781 - Regional Administration & Finance	Furniture and Equipment - Administration	371
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	782 - Public Works	Bridges	372
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	782 - Public Works	Roads	373
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	782 - Public Works	Land and Water Transport	374
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	782 - Public Works	Furniture and Equipment	375
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	783 - Education Delivery	Buildings - Education	376
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	783 - Education Delivery	Furniture and Equipment - Education	377
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	784 - Health Services	Buildings - Health	378
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	784 - Health Services	Furniture and Equipment - Staff Quarters	379
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	784 - Health Services	Land and Water Transport	380
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	784 - Health Services	Furniture and Equipment - Health	381
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	791 - Regional Administration & Finance	Buildings - Administration	382
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	791 - Regional Administration & Finance	Land Transport	383

DIVISI	ON AGENCY	PROGRAMME	PROJECT TITLE	REF.#
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	791 - Regional Administration & Finance	Water Transport	384
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	791 - Regional Administration & Finance	Furniture - Staff Quarters	385
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	791 - Regional Administration & Finance	Furniture and Equipment - Administration	386
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	792 - Agriculture	Agricultural Development	387
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	793 - Public Works	Bridges	388
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	793 - Public Works	Roads	389
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	793 - Public Works	Infrastructure Development	390
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	793 - Public Works	Land Transport	391
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	793 - Public Works	Power Extension	392
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	793 - Public Works	Water Supply	393
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	794 - Education Delivery	Buildings - Education	394
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	794 - Education Delivery	Furniture and Equipment - Education	395
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	795 - Health Services	Buildings - Health	396
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	795 - Health Services	Land Transport	397
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	795 - Health Services	Furniture and Equipment - Health	398
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	801 - Regional Administration & Finance	Buildings - Administration	399
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	801 - Regional Administration & Finance	Furniture and Equipment - Administration	400
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	802 - Public Works	Bridges	401
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	802 - Public Works	Roads	402
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	802 - Public Works	Infrastructural Development	403
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	802 - Public Works	Agricultural Development	404
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	803 - Education Delivery	Buildings - Education	405

DIV	SION AGENCY	PROGRAMME	PROJECT TITLE	REF.#
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	803 - Education Delivery	Furniture and Equipment - Education	406
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	803 - Education Delivery	Power Supply	407
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	804 - Health Services	Buildings - Health	408
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	804 - Health Services	Land and Water Transport - Health	409
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	804 - Health Services	Furniture and Equipment - Health	410
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	804 - Health Services	Power Supply	411

			REF:	1
			AGENCY CODE N	UMBER
				1
DDOCDAMME	r	RANK SCORE	SECTOR CODE N	UMBER
PROGRAMME  011 - Administrative Services		333 SCORE 364	ı	07
OTT - Administrative dervices		333	_	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION	
Office and Residence of the President		Other	4	
			Demerara/Mahaica	
4. EVEQUEING AGENOV	5 OTA	T. 10	O DI ANNED DI DATIONI	
4. EXECUTING AGENCY OFFICE OF THE PRESIDENT	5. STA		6. PLANNED DURATION	L lon 14
OFFICE OF THE PRESIDENT	Nev	V		1-Jan-14 -Dec-14
				DCC 14
7. DESCRIPTION OF PROJECT				
The project entails:				
1. Rehabilitation works - Office of the Pres				
Upgrading of electrical system - Office of the control of the	i the President.			
8. BENEFITS OF PROJECT				
Improved accommodation and operational	efficiency			1
improved decommedation and operational	omolonoy.			
		<b>DE</b> 0044		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014	
50.000	0.000 0.000	0.000	50.000	
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINAN	ICING 9.7 2014 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOA	INS TO BE FINANCED BY	1
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GF	RANTS
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMO	OUNT TO 9.11. 2014 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY		1
GOVERNMENT	GOVERNMENT	LOCAL AGENCIE	OTHER LOCAL AGE	NCIES
50.000	50.000	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2012	2012 2013	2014
Nil	0.000	0.000		0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT		OCAL (NON GOVERNMENT)	
PRE 2012 2012	2013	FINANCING IN 2013		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PR		10.2 NUMBER OF US	CKILLED WORKERS TO BE	
10.1. NUMBER OF SKILLED WORKERS	★		SKILLED WORKERS TO BE	
EMPLOYED IN 2014	1 1	EMPLOYED IN 2014		

<sup>\*</sup> Contract Work

							REF:	: 2
						AG	ENCY COD	DE NUMBER
								1
						054		
PROGRAMME		RAN	NK	SCORE		SEC	CTOR COL	DE NUMBER
011 - Administrative Services			1	180				
1. PROJECT TITLE		2. CLASS	IFICATION		3. RE	EGION		
Information Communication Technology			Critical		1	- 10		]
		<u> </u>			N	ational		
					L			
4. EXECUTING AGENCY		5. STATU	S		6.	PLANNE	ED DURAT	ION
OFFICE OF THE PRESIDENT		On-goi	ing			From		01-Dec-09
						То		31-Dec-15
		J						
7. DESCRIPTION OF PROJECT								
The project includes:  1. Installation and commissioning of wireles	se and terrestrial r	networking eyete	am from Mol	leson Creek to	Anna Red	ina		
2. Continuation of the One Laptop per Fam			siii iioiii ivioi	ieson Oreek to	Ailla Neg	ilia.		
3. Purchase of equipment.								
8. BENEFITS OF PROJECT								
Improved communication and technology.								
a PROJECT ENIANGING (CANVIII)	0.0 AMOUNT		5 0044			MOUNT		
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT S						BUDGETE	)
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 13,826.652	9.2. AMOUNT S TOTAL 10,242.755	SPENT BEFORI FOREIGN 6,774.103	E 2014 LOCAI 3,468			OR 2014		)
9.1. TOTAL PROJECT COST 13,826.652	TOTAL 10,242.755	FOREIGN 6,774.103	3,468	.652	[	FOR 2014	3,463.901	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN 6,774.103	3,468 9.6 TO		F [ ING	9.7 20	ļ	NT
9.1. TOTAL PROJECT COST  13,826.652  9.4. TOTAL DIRECT	TOTAL 10,242.755 9.5 2014 DIREC	FOREIGN 6,774.103 CT FOREIGN BY THE	9.6 TO BY FO GRAN	0.652 OTAL FINANCI OREIGN LOANS	F [ ING	9.7 20 TO BE	3,463.901 014 AMOUN FINANCE	NT
9.1. TOTAL PROJECT COST  13,826.652  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	TOTAL  10,242.755  9.5 2014 DIRECT EXPENDITURE	FOREIGN 6,774.103 CT FOREIGN BY THE	9.6 TO BY FO GRAN	0.652 OTAL FINANCI PREIGN LOANS	F [ ING	9.7 20 TO BE FORE	3,463.901 014 AMOUN FINANCE	NT D BY
9.1. TOTAL PROJECT COST  13,826.652  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  0.000  9.8. TOTAL AMOUNT TO BE	TOTAL  10,242.755  9.5 2014 DIRECT EXPENDITURE EXECUTING ACCORD 0.000  9.9. 2014 AMORD	FOREIGN  6,774.103  CT FOREIGN BY THE GENCY  UNT TO BE	9.6 TO BY FO GRAN	DTAL FINANCI REIGN LOANS TS 0,240.000	ING S NT TO	9.7 20 TO BE FORE 9.11. 2	3,463.901 014 AMOUN E FINANCE IGN LOANS 3,345.901 2014 AMOU	NT D BY S/GRANTS
9.1. TOTAL PROJECT COST  13,826.652  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	TOTAL  10,242.755  9.5 2014 DIRECT EXPENDITURE EXECUTING ACT 0.000  9.9. 2014 AMOUNT FINANCED BY COMMENT OF THE PROPERTY OF T	FOREIGN  6,774.103  CT FOREIGN BY THE GENCY  UNT TO BE CENTRAL	9.6 TO BY FO GRAN	DTAL FINANCE PREIGN LOANS TS 0,240.000 TOTAL AMOUNANCED BY O	ING S NT TO	9.7 20 TO BE FORE 9.11. 2 TO BE	3,463.901 014 AMOUN E FINANCE IGN LOANS 3,345.901 2014 AMOUN E FINANCE	NT D BY S/GRANTS JNT D BY
9.1. TOTAL PROJECT COST  13,826.652  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	TOTAL  10,242.755  9.5 2014 DIRECT EXPENDITURE EXECUTING ACT 0.000  9.9. 2014 AMOUT FINANCED BY COURT OF THE PROPERTY OF THE P	FOREIGN  6,774.103  CT FOREIGN BY THE GENCY  UNT TO BE CENTRAL	9.6 TO BY FO GRAN	DTAL FINANCI REIGN LOANS TS 0,240.000 TOTAL AMOU NANCED BY O L AGENCIES	ING S NT TO	9.7 20 TO BE FORE 9.11. 2 TO BE	3,463.901 214 AMOUI E FINANCE IGN LOAN: 3,345.901 2014 AMOU E FINANCE R LOCAL A	NT D BY S/GRANTS
9.1. TOTAL PROJECT COST  13,826.652  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  3,586.652	TOTAL  10,242.755  9.5 2014 DIRECT EXPENDITURE EXECUTING ACT 0.000  9.9. 2014 AMOUNT FINANCED BY COMMENT OF THE PROPERTY OF T	FOREIGN  6,774.103  CT FOREIGN BY THE GENCY  UNT TO BE CENTRAL	9.6 TO BY FO GRAN	DTAL FINANCE PREIGN LOANS TS 0,240.000 TOTAL AMOUNANCED BY O	ING S NT TO	9.7 20 TO BE FORE 9.11. 2 TO BE	3,463.901 014 AMOUN E FINANCE IGN LOANS 3,345.901 2014 AMOUN E FINANCE	NT D BY S/GRANTS JNT D BY
9.1. TOTAL PROJECT COST  13,826.652  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3,586.652  9.12 SOURCE OF FOREIGN FINANCING	TOTAL  10,242.755  9.5 2014 DIRECT EXPENDITURE EXECUTING ACT 0.000  9.9. 2014 AMOUT FINANCED BY COURT OF THE PROPERTY OF THE P	FOREIGN 6,774.103  CT FOREIGN BY THE GENCY  UNT TO BE CENTRAL	9.6 TO BY FO GRAN	DTAL FINANCI PREIGN LOANS TS 0,240.000 TOTAL AMOU NANCED BY O L AGENCIES 0.000	ING S NT TO	9.7 20 TO BE FORE 9.11. 2 TO BE OTHE	3,463.901 214 AMOUI E FINANCE IGN LOAN: 3,345.901 2014 AMOU E FINANCE R LOCAL A	NT D BY S/GRANTS JNT D BY
9.1. TOTAL PROJECT COST  13,826.652  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  3,586.652  9.12 SOURCE OF FOREIGN FINANCING SOURCE CHINA - LOAN	TOTAL  10,242.755  9.5 2014 DIRECEXPENDITURE EXECUTING ACT 0.000  9.9. 2014 AMOUT FINANCED BY GOVERNMENT  118.000	FOREIGN 6,774.103  CT FOREIGN BY THE GENCY  UNT TO BE CENTRAL	9.6 TO GRAN	DTAL FINANCI PREIGN LOANS TS 0,240.000 TOTAL AMOU NANCED BY O L AGENCIES 0.000	ING S NT TO THER	9.7 20 TO BE FORE 9.11. 2 TO BE OTHE	3,463.901 014 AMOUR E FINANCE IGN LOANS 3,345.901 2014 AMOUR E FINANCE R LOCAL A 0.000	NT D BY S/GRANTS  JNT D BY AGENCIES  2014 1,300.000
9.1. TOTAL PROJECT COST  13,826.652  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  3,586.652  9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL  10,242.755  9.5 2014 DIRECEXPENDITURE EXECUTING ACCOMMODITURE  0.000  118.000  TOT	FOREIGN 6,774.103  CT FOREIGN BY THE GENCY  UNT TO BE CENTRAL	9.6 TO GRAN 11 9.10. BE FIN LOCAL PRE 20	DTAL FINANCI PREIGN LOANS TS 0,240.000 TOTAL AMOU NANCED BY O L AGENCIES 0.000	ING S  NT TO THER  2012	9.7 20 TO BE FORE 9.11.2 TO BE OTHE	3,463.901 014 AMOUI E FINANCE IGN LOANS 3,345.901 2014 AMOUE E FINANCE R LOCAL A 0.000	NT D BY S/GRANTS JNT D BY AGENCIES
9.1. TOTAL PROJECT COST  13,826.652  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  3,586.652  9.12 SOURCE OF FOREIGN FINANCING SOURCE CHINA - LOAN	TOTAL  10,242.755  9.5 2014 DIRECE EXPENDITURE EXECUTING ACCORD 9.9. 2014 AMOUT FINANCED BY GOVERNMENT  118.000  TOT  6,560 3,680	FOREIGN 6,774.103  CT FOREIGN BY THE GENCY  UNT TO BE CENTRAL  AL  0.000 0.000	9.6 TO BY FO GRAN 11 9.10. BE FIN LOCAL PRE 20 1,389.5 0.000	DTAL FINANCI PREIGN LOANS TS 0,240.000 TOTAL AMOU NANCED BY O L AGENCIES 0.000	ING S NT TO THER 2012 1,725.869 1,634.099	9.7 20 TO BE FORE 9.11. 2 TO BE OTHE	3,463.901 014 AMOUR FINANCE IGN LOANS 3,345.901 2014 AMOUR FINANCE R LOCAL A 0.000 2013 24.587 0.000	NT D BY S/GRANTS  JNT D BY AGENCIES  2014 1,300.000
9.1. TOTAL PROJECT COST  13,826.652  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3,586.652  9.12 SOURCE OF FOREIGN FINANCING SOURCE CHINA - LOAN CHINA - GRANT  9.13. AMOUNT FINANCED BY CENTRAL	TOTAL  10,242.755  9.5 2014 DIRECEXPENDITURE EXECUTING ACCENTRATE OF THE PROPERTY OF THE PROPE	FOREIGN 6,774.103  CT FOREIGN BY THE GENCY  UNT TO BE CENTRAL  AL 0.000 0.000	PRE 20 1,389.5 0.000 9.14. SOU	DTAL FINANCI PREIGN LOANS TS 0,240.000 TOTAL AMOU NANCED BY O L AGENCIES 0.000	ING S NT TO THER 2012 1,725.869 1,634.099	9.7 20 TO BE FORE 9.11. 2 TO BE OTHE	3,463.901 014 AMOUR FINANCE IGN LOANS 3,345.901 2014 AMOUR FINANCE R LOCAL A 0.000 2013 24.587 0.000	NT D BY S/GRANTS  JNT D BY AGENCIES  2014 1,300.000
9.1. TOTAL PROJECT COST  13,826.652  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3,586.652  9.12 SOURCE OF FOREIGN FINANCING SOURCE CHINA - LOAN CHINA - GRANT	TOTAL  10,242.755  9.5 2014 DIRECE EXPENDITURE EXECUTING ACCORD 9.9. 2014 AMOUT FINANCED BY GOVERNMENT  118.000  TOT  6,560 3,680	FOREIGN 6,774.103  CT FOREIGN BY THE GENCY  UNT TO BE CENTRAL  AL 0.000 0.000	9.6 TO BY FO GRAN 1.0 SE FIN LOCAL PRE 20 1,389.5 0.0000 9.14. SOU	DTAL FINANCI PREIGN LOANS TS 0,240.000 TOTAL AMOU NANCED BY O L AGENCIES 0.000	ING S NT TO THER 2012 1,725.869 1,634.099	9.7 20 TO BE FORE 9.11. 2 TO BE OTHE	3,463.901 014 AMOUR FINANCE IGN LOANS 3,345.901 2014 AMOUR FINANCE R LOCAL A 0.000 2013 24.587 0.000	NT D BY S/GRANTS  JNT D BY AGENCIES  2014 1,300.000
9.1. TOTAL PROJECT COST  13,826.652  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3,586.652  9.12 SOURCE OF FOREIGN FINANCING SOURCE CHINA - LOAN CHINA - GRANT  9.13. AMOUNT FINANCED BY CENTRAL PRE 2012  2012	TOTAL  10,242.755  9.5 2014 DIRECT EXPENDITURE EXECUTING ACT 0.000  9.9. 2014 AMOUT FINANCED BY COMMENT  118.000  TOT 6,560 3,680  GOVERNMENT 2013  541.000	FOREIGN 6,774.103  CT FOREIGN BY THE GENCY  UNT TO BE CENTRAL  AL 0.000 0.000	PRE 20 1,389.5 0.000 9.14. SOU	DTAL FINANCI PREIGN LOANS TS 0,240.000 TOTAL AMOU NANCED BY O L AGENCIES 0.000	ING S NT TO THER 2012 1,725.869 1,634.099	9.7 20 TO BE FORE 9.11. 2 TO BE OTHE	3,463.901 014 AMOUR FINANCE IGN LOANS 3,345.901 2014 AMOUR FINANCE R LOCAL A 0.000 2013 24.587 0.000	NT D BY S/GRANTS  JNT D BY AGENCIES  2014 1,300.000
9.1. TOTAL PROJECT COST  13,826.652  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3,586.652  9.12 SOURCE OF FOREIGN FINANCING SOURCE CHINA - LOAN CHINA - GRANT  9.13. AMOUNT FINANCED BY CENTRAL PRE 2012 2757.652  170.000	TOTAL  10,242.755  9.5 2014 DIRECT  EXPENDITURE  EXECUTING ACT  0.000  9.9. 2014 AMOUNT  FINANCED BY COMMENT  118.000  TOT  6,560 3,680  GOVERNMENT  2013  541.000  DJECT	FOREIGN 6,774.103  CT FOREIGN BY THE GENCY  UNT TO BE CENTRAL  AL 0.000 0.000	PRE 20 1,389.5 0.000 9.14. SOUI	DTAL FINANCI PREIGN LOANS TS 0,240.000 TOTAL AMOU NANCED BY O L AGENCIES 0.000	ING S NT TO THER 2012 1,725.869 1,634.099	9.7 20 TO BE FORE 9.11. 2 TO BE OTHE	3,463.901 014 AMOUR E FINANCE IGN LOANS 3,345.901 2014 AMOUR E FINANCE R LOCAL A 0.000 2013 24.587 0.000	NT D BY S/GRANTS  JNT D BY AGENCIES  2014 1,300.000
9.1. TOTAL PROJECT COST  13,826.652  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3,586.652  9.12 SOURCE OF FOREIGN FINANCING SOURCE CHINA - LOAN CHINA - GRANT  9.13. AMOUNT FINANCED BY CENTRAL PRE 2012 2757.652  10. EMPLOYMENT IMPACT OF THE PRO	TOTAL  10,242.755  9.5 2014 DIRECT  EXPENDITURE  EXECUTING ACT  0.000  9.9. 2014 AMOUNT  FINANCED BY COMMENT  118.000  TOT  6,560 3,680  GOVERNMENT  2013  541.000  DJECT	FOREIGN  6,774.103  CT FOREIGN BY THE GENCY  UNT TO BE CENTRAL  AL  .0000 .0000	PRE 20 1,389.5 0.000 9.14. SOUI	DTAL FINANCI PREIGN LOANS TS 0,240.000 TOTAL AMOU NANCED BY O L AGENCIES 0.000	ING S NT TO THER 2012 1,725.869 1,634.099	9.7 20 TO BE FORE 9.11. 2 TO BE OTHE	3,463.901 014 AMOUR E FINANCE IGN LOANS 3,345.901 2014 AMOUR E FINANCE R LOCAL A 0.000 2013 24.587 0.000	NT D BY S/GRANTS  JNT D BY AGENCIES  2014 1,300.000

### AGENCY CODE NUMBER    1				REF: 3
PROGRAMME    1				AGENCY CODE NUMBER
PROJECT TITLE				1
PROJECT FILE				
1	PROGRAMME	RANK	SCORE	
Minor Works	011 - Administrative Services	1	180	
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION From 01-Jan-14 To 31-Dec-14  7. DESCRIPTION OF PROJECT The project entails provision for developmental, humanitarian and other activities.  8. BENEFITS OF PROJECT Enhanced national and regional development.  9. PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2014 9.5.000 0.000 0.000 95.000  9.4. TOTAL DIRECT 9.5. 2014 DIRECT FOREIGN BY FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS/GRANTS F	1. PROJECT TITLE	2. CLASSIFICATION	N 3. R	EGION
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION Prom 01-Jan-14 To 31-Dec-14  7. DESCRIPTION OF PROJECT The project entails provision for developmental, humanitarian and other activities.  8. BENEFITS OF PROJECT Enhanced national and regional development.  9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 95.000 96.000 0.000 0.000 0.000 0.000 0.000 97. 2014 AMOUNT BUDGETED POREIGN LOCAL FOR 2014 POREIGN LOCAL FOR 2014 POREIGN LOCAL FOR 2014 POREIGN LOCAL FOR 2014 POREIGN LOCAL P	Minor Works	Critical	1	- 10
New				lational
New			L	
7. DESCRIPTION OF PROJECT The project entails provision for developmental, humanitarian and other activities.  8. BENEFITS OF PROJECT Enhanced national and regional development.  9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 1 TOTAL FOREIGN 95.000 0.000 0.000 0.000 9.50.000 9.50.000 9.7. 2014 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000	4. EXECUTING AGENCY	5. STATUS	6	. PLANNED DURATION
7. DESCRIPTION OF PROJECT  The project entails provision for developmental, humanitarian and other activities.  8. BENEFITS OF PROJECT  Enhanced national and regional development.  9. PROJECT FINANCING (GS Million) 9. 2. AMOUNT SPENT BEFORE 2014 9. 3. AMOUNT BUDGETED  9.1. TOTAL PROJECT COST 1 TOTAL FOREIGN 9.5 000 0.000 0.000 0.000 9.5 000 9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT FINANCED BY CENTRAL GOVERNMENT COVERNMENT GOVERNMENT COVERNMENT COVERNMENT COVERNMENT DOAD  9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2012 2012 2013 2014 NII PRE 2012 2012 2013 NIII FINANCING IN 2013 NIII FINANCING IN 2013 NIII FINANCING IN 2013 NIII FINANCING IN 2013	OFFICE OF THE PRESIDENT	New		From 01-Jan-14
The project entails provision for developmental, humanitarian and other activities.				To 31-Dec-14
The project entails provision for developmental, humanitarian and other activities.				
8. BENEFITS OF PROJECT  Enhanced national and regional development.  9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 95.000 0.000 0.000 0.000 0.000 9.4. TOTAL DIRECT 9.5. 2014 DIRECT FOREIGN 9.6. TOTAL FINANCING 9.7. 2014 AMOUNT FOREIGN EXPENDITURE BY HE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.00	7. DESCRIPTION OF PROJECT			
PROJECT FINANCING (G\$ Million)   9.2. AMOUNT SPENT BEFORE 2014   9.3. AMOUNT BUDGETED   9.1. TOTAL PROJECT COST   TOTAL   FOREIGN   LOCAL   FOR 2014   9.5.000   0.000   0.000   0.000   95.000   9.4. TOTAL DIRECT   9.5 2014 DIRECT FOREIGN   9.6 TOTAL FINANCING   9.7 2014 AMOUNT   FOREIGN EXPENDITURE BY   EXPENDITURE BY THE   BY FOREIGN LOANS   TO BE FINANCED BY   THE EXECUTING AGENCY   EXECUTING AGENCY   GRANTS   FOREIGN LOANS/GRANTS   0.000   0.000   0.000   0.000   9.8. TOTAL AMOUNT TO BE   9.9. 2014 AMOUNT TO BE   9.10. TOTAL AMOUNT TO   9.11. 2014 AMOUNT FINANCED BY CENTRAL   BE FINANCED BY OTHER   TO BE FINANCED BY GOVERNMENT   GOVERNMENT   GOVERNMENT   LOCAL AGENCIES   OTHER LOCAL AGENCIES   95.000   95.000   0.000   0.000   0.000   9.12 SOURCE OF FOREIGN FINANCING SOURCE   TOTAL   PRE 2012   2012   2013   2014   NIII   0.000   0.000   0.000   0.000   0.000   9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT   9.14. SOURCES OF LOCAL (NON GOVERNMENT)   FINANCING IN 2013   NIII	The project entails provision for developmental, humanitarian	and other activities.		
PROJECT FINANCING (G\$ Million)   9.2. AMOUNT SPENT BEFORE 2014   9.3. AMOUNT BUDGETED   9.1. TOTAL PROJECT COST   TOTAL   FOREIGN   LOCAL   FOR 2014   9.5.000   0.000   0.000   0.000   95.000   9.4. TOTAL DIRECT   9.5 2014 DIRECT FOREIGN   9.6 TOTAL FINANCING   9.7 2014 AMOUNT   FOREIGN EXPENDITURE BY   EXPENDITURE BY THE   BY FOREIGN LOANS   TO BE FINANCED BY   THE EXECUTING AGENCY   EXECUTING AGENCY   GRANTS   FOREIGN LOANS/GRANTS   0.000   0.000   0.000   0.000   9.8. TOTAL AMOUNT TO BE   9.9. 2014 AMOUNT TO BE   9.10. TOTAL AMOUNT TO   9.11. 2014 AMOUNT FINANCED BY CENTRAL   BE FINANCED BY OTHER   TO BE FINANCED BY GOVERNMENT   GOVERNMENT   GOVERNMENT   LOCAL AGENCIES   OTHER LOCAL AGENCIES   95.000   95.000   0.000   0.000   0.000   9.12 SOURCE OF FOREIGN FINANCING SOURCE   TOTAL   PRE 2012   2012   2013   2014   NIII   0.000   0.000   0.000   0.000   0.000   9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT   9.14. SOURCES OF LOCAL (NON GOVERNMENT)   FINANCING IN 2013   NIII				
PROJECT FINANCING (G\$ Million)   9.2. AMOUNT SPENT BEFORE 2014   9.3. AMOUNT BUDGETED   9.1. TOTAL PROJECT COST   TOTAL   FOREIGN   LOCAL   FOR 2014   9.5.000   0.000   0.000   0.000   95.000   9.4. TOTAL DIRECT   9.5 2014 DIRECT FOREIGN   9.6 TOTAL FINANCING   9.7 2014 AMOUNT   FOREIGN EXPENDITURE BY   EXPENDITURE BY THE   BY FOREIGN LOANS   TO BE FINANCED BY   THE EXECUTING AGENCY   EXECUTING AGENCY   GRANTS   FOREIGN LOANS/GRANTS   0.000   0.000   0.000   0.000   9.8. TOTAL AMOUNT TO BE   9.9. 2014 AMOUNT TO BE   9.10. TOTAL AMOUNT TO   9.11. 2014 AMOUNT FINANCED BY CENTRAL   BE FINANCED BY OTHER   TO BE FINANCED BY GOVERNMENT   GOVERNMENT   GOVERNMENT   LOCAL AGENCIES   OTHER LOCAL AGENCIES   95.000   95.000   0.000   0.000   0.000   9.12 SOURCE OF FOREIGN FINANCING SOURCE   TOTAL   PRE 2012   2012   2013   2014   NIII   0.000   0.000   0.000   0.000   0.000   9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT   9.14. SOURCES OF LOCAL (NON GOVERNMENT)   FINANCING IN 2013   NIII				
PROJECT FINANCING (G\$ Million)   9.2. AMOUNT SPENT BEFORE 2014   9.3. AMOUNT BUDGETED   9.1. TOTAL PROJECT COST   TOTAL   FOREIGN   LOCAL   FOR 2014   9.5.000   0.000   0.000   0.000   95.000   9.4. TOTAL DIRECT   9.5 2014 DIRECT FOREIGN   9.6 TOTAL FINANCING   9.7 2014 AMOUNT   FOREIGN EXPENDITURE BY   EXPENDITURE BY THE   BY FOREIGN LOANS   TO BE FINANCED BY   THE EXECUTING AGENCY   EXECUTING AGENCY   GRANTS   FOREIGN LOANS/GRANTS   0.000   0.000   0.000   0.000   9.8. TOTAL AMOUNT TO BE   9.9. 2014 AMOUNT TO BE   9.10. TOTAL AMOUNT TO   9.11. 2014 AMOUNT FINANCED BY CENTRAL   BE FINANCED BY OTHER   TO BE FINANCED BY GOVERNMENT   GOVERNMENT   GOVERNMENT   LOCAL AGENCIES   OTHER LOCAL AGENCIES   95.000   95.000   0.000   0.000   0.000   9.12 SOURCE OF FOREIGN FINANCING SOURCE   TOTAL   PRE 2012   2012   2013   2014   NIII   0.000   0.000   0.000   0.000   0.000   9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT   9.14. SOURCES OF LOCAL (NON GOVERNMENT)   FINANCING IN 2013   NIII				
PROJECT FINANCING (G\$ Million)   9.2. AMOUNT SPENT BEFORE 2014   9.3. AMOUNT BUDGETED   9.1. TOTAL PROJECT COST   TOTAL   FOREIGN   LOCAL   FOR 2014   9.5.000   0.000   0.000   0.000   95.000   9.4. TOTAL DIRECT   9.5 2014 DIRECT FOREIGN   9.6 TOTAL FINANCING   9.7 2014 AMOUNT   FOREIGN EXPENDITURE BY   EXPENDITURE BY THE   BY FOREIGN LOANS   TO BE FINANCED BY   THE EXECUTING AGENCY   EXECUTING AGENCY   GRANTS   FOREIGN LOANS/GRANTS   0.000   0.000   0.000   0.000   9.8. TOTAL AMOUNT TO BE   9.9. 2014 AMOUNT TO BE   9.10. TOTAL AMOUNT TO   9.11. 2014 AMOUNT FINANCED BY CENTRAL   BE FINANCED BY OTHER   TO BE FINANCED BY GOVERNMENT   GOVERNMENT   GOVERNMENT   LOCAL AGENCIES   OTHER LOCAL AGENCIES   95.000   95.000   0.000   0.000   0.000   9.12 SOURCE OF FOREIGN FINANCING SOURCE   TOTAL   PRE 2012   2012   2013   2014   NIII   0.000   0.000   0.000   0.000   0.000   9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT   9.14. SOURCES OF LOCAL (NON GOVERNMENT)   FINANCING IN 2013   NIII				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL 95.000 0.000 0.000 0.000 95.000 9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY 0.000				
9.1. TOTAL PROJECT COST  9.1. TOTAL  95.000  0.000  0.000  0.000  0.000  0.000  95.000  94. TOTAL DIRECT  9.5 2014 DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXCEUTING AGENCY  0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  GOVERNMENT  9.9. 2014 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT FINANCED BY CENTRAL GOVERNMENT  LOCAL AGENCIES  OTHER LOCAL AGENCIES  OTHER LOCAL AGENCIES  9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT FINANCED BY OTHER TO BE FINANC	Ennanced national and regional development.			
9.1. TOTAL PROJECT COST  9.1. TOTAL  95.000  0.000  0.000  0.000  0.000  0.000  95.000  9.4. TOTAL DIRECT  9.5 2014 DIRECT FOREIGN FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXCEUTING AGENCY  0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  GOVERNMENT  9.9. 2014 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT FOREIGN FINANCED BY OTHER FOREIGN LOANS/GRANTS FOREIGN LOANS/GRANTS  9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT FINANCED BY OTHER FOR 2014  FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT  LOCAL AGENCIES  OTHER LOCAL AGENCIES  OTHER LOCAL AGENCIES  9.10. TOTAL AMOUNT FINANCED BY OTHER FOR 2014  PRE 2012  2013  2014  PRE 2012  2012  2013  2014  PRE 2012  2013  PRE 2012  2013  PRE 2012  2013  PRE 2012  2013  PRE 2014  PRE 2015  PRE 2015  PRE 2015  PRE 2015  PRE 2016  PRE 2016  PRE 2016  PRE 2016  PRE 2017  PRE 2017  PRE 2018  PRE 2018  PRE 2018  PRE 2018  PRE 2019				
9.1. TOTAL PROJECT COST  9.1. TOTAL  95.000  0.000  0.000  0.000  0.000  0.000  95.000  94. TOTAL DIRECT  9.5 2014 DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXCEUTING AGENCY  0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  GOVERNMENT  9.9. 2014 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT FINANCED BY CENTRAL GOVERNMENT  LOCAL AGENCIES  OTHER LOCAL AGENCIES  OTHER LOCAL AGENCIES  9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT FINANCED BY OTHER TO BE FINANC				
9.1. TOTAL PROJECT COST  9.1. TOTAL  95.000  0.000  0.000  0.000  0.000  0.000  95.000  9.4. TOTAL DIRECT  9.5 2014 DIRECT FOREIGN FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXCEUTING AGENCY  0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  GOVERNMENT  9.9. 2014 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT FOREIGN FINANCED BY OTHER FOREIGN LOANS/GRANTS FOREIGN LOANS/GRANTS  9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT FINANCED BY OTHER FOR 2014  FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT  LOCAL AGENCIES  OTHER LOCAL AGENCIES  OTHER LOCAL AGENCIES  9.10. TOTAL AMOUNT FINANCED BY OTHER FOR 2014  PRE 2012  2013  2014  PRE 2012  2012  2013  2014  PRE 2012  2013  PRE 2012  2013  PRE 2012  2013  PRE 2012  2013  PRE 2014  PRE 2015  PRE 2015  PRE 2015  PRE 2015  PRE 2016  PRE 2016  PRE 2016  PRE 2016  PRE 2017  PRE 2017  PRE 2018  PRE 2018  PRE 2018  PRE 2018  PRE 2019				
95.000 0.000 0.000 0.000 95.000  9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIGN FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 0.000 0.000  9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 0	9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFORE 2014	9.3. A	AMOUNT BUDGETED
9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCA	<b>AL</b>	FOR 2014
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	95.000 0.000	0.000	000	95.000
### THE EXECUTING AGENCY	9.4. TOTAL DIRECT 9.5 2014 DIREC	CT FOREIGN 9.6 T	OTAL FINANCING	9.7 2014 AMOUNT
0.000         0.000         0.000         0.000         0.000           9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT         9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT         9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES         TO BE FINANCED BY OTHER LOCAL AGENCIES           95.000         95.000         0.000         0.000         0.000           9.12 SOURCE OF FOREIGN FINANCING SOURCE         TOTAL NII         PRE 2012 0.000         2012 0.000         2013 0.000         2014 0.000           9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2012         9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013 NII         9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013 NII				
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES  95.000 95.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2012 2012 2013 2014 NII PRE 2012 2012 2013 PI4. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013 NII PRE 2012 PRE 2012 PRE 2012 PRE 2013 PRE 20		GENCY GRAN		
FINANCED BY CENTRAL GOVERNMENT  FINANCED BY CENTRAL GOVERNMENT  PRE 2012  2012  FINANCED BY CENTRAL GOVERNMENT  FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES  OTHER LOCAL AGENCY  OTHER LO				
GOVERNMENT   GOVERNMENT   LOCAL AGENCIES   OTHER LOCAL AGENCIES     95.000   95.000   0.000   0.000     9.12 SOURCE OF FOREIGN FINANCING   SOURCE   TOTAL   PRE 2012   2012   2013   2014     Nii				
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2012 2012 2013 2014 NII  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2012 2012 2013 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013 NII  PRE 2012 PRE 2013				
SOURCE         TOTAL         PRE 2012         2012         2013         2014           Nii         0.000         0.000         0.000         0.000         0.000         0.000           9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT         9.14. SOURCES OF LOCAL (NON GOVERNMENT)         FINANCING IN 2013         FINANCING IN 2013	95.000		0.000	0.000
0.000   0.00	9.12 SOURCE OF FOREIGN FINANCING			
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2012 2012 2013  9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013 Nil	SOURCE TOT.	AL PRE 2	012 2012	2013 2014
PRE 2012 2013 FINANCING IN 2013 Nil	Nil 0.00	0.00	0.000	0.000 0.000
PRE 2012 2013 Nil	9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOL	JRCES OF LOCAL (NON	GOVERNMENT)
NNNNINII	PRF 2012 2012 2013	FINANCIN	G IN 2013	
		Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT				
	10. LIVII LOTIVILIVII AUT OF THE FROMEOT			
EMPLOYED IN 2014 * EMPLOYED IN 2014 *	10.1. NUMBER OF SKILLED WORKERS TO BE		//BER OF UNSKILLED W	ORKERS TO BE

<sup>\*</sup> Contract Work

				REF:	4
				AGENCY COD	E NUMBER
					1
				SECTOR COD	F NUMBER
PROGRAMME		ANK SCOF	RE	020.01.002	08
011 - Administrative Services		1 18	0		
1. PROJECT TITLE	2. CLAS	SSIFICATION		REGION	1
Land Transport		Critical	,	4	<u> </u>
	-			Demerara/Mahaica	
			L		
4. EXECUTING AGENCY	5. STA			6. PLANNED DURAT	
OFFICE OF THE PRESIDENT	New	1		From	01-Jan-14
				То	31-Dec-14
7. DESCRIPTION OF PROJECT					
The project entails purchase of vehicles.					
8. BENEFITS OF PROJECT					
Improved transportation.					1
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	PRE 2014	9.3.	AMOUNT BUDGETED	)
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2014	
50.500	0.000 0.000	0.000		50.500	
0.4 TOTAL DIRECT	0.5. 2014 DIDECT EODEICN	O 6 TOTAL FL	NANCING	9.7 2014 AMOUN	JT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FI BY FOREIGN		TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	LOANS	FOREIGN LOANS	
0.000	0.000	0.000		0.000	5/5/10/11/10
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL /		9.11. 2014 AMOL	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED		TO BE FINANCE	
GOVERNMENT	GOVERNMENT	LOCAL AGEN	CIES	OTHER LOCAL A	GENCIES
50.500	50.500	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2012	2012	2013	2014
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES C	OF LOCAL (NO	N GOVERNMENT)	
DDE 2012 2010	2012	FINANCING IN 201	3		
PRE 2012 2012	2013	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	)JECT				
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER OF	UNSKILLED V	VORKERS TO BE	
EMPLOYED IN 2014		EMPLOYED IN 201	14	0	٦

				REF:	5
				AGENCY CODE	NUMBER
					1
				SECTOR CODE	NUMBER
PROGRAMME		RANK	SCORE		17
011 - Administrative Services		338	162		
1. PROJECT TITLE	2 (1	LASSIFICATION	3	REGION	
Purchase of Equipment		Other		4	
are distributed to Equipment		Other		Demerara/Mahaica	
			<del></del>		
4. EXECUTING AGENCY	5. S	TATUS		6. PLANNED DURATIO	N
OFFICE OF THE PRESIDENT	N	lew		From	01-Jan-14
	-			То	31-Dec-14
7. DESCRIPTION OF PROJECT					
The project includes purchase of scanners		hines, security ca	meras, plotter, safes	, bookshelves, tables, cha	irs,
shredders, photocopier, projectors and sci	eens.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
O DDO IFOT FINIANCING (OF MILE-II)	O O AMOUNT OPENIT DE	TODE 2044	0.0	AMOUNT DUDOCTED	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE			3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2014	
25.000	0.000	0.00	00	25.000	
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIG	GN 9.6 TC	OTAL FINANCING	9.7 2014 AMOUN	Γ
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	REIGN LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	TS	FOREIGN LOANS	GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO B	F 910 7	TOTAL AMOUNT TO	9.11. 2014 AMOUN	JT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		IANCED BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT		AGENCIES	OTHER LOCAL AC	
25.000	25.000		0.000	0.000	
		<u> </u>			
9.12 SOURCE OF FOREIGN FINANCING		<b>DDE</b> 00	40 0040	0040	0044
SOURCE	TOTAL	PRE 20°			2014
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAI	GOVERNMENT	9.14. SOUF	RCES OF LOCAL (N	ON GOVERNMENT)	
		FINANCING	•	•	
PRE 2012 2012	2013	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PR	OJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2014	0	EMPLOYED	O IN 2014	0	

				REF: 6
				AGENCY CODE NUMBER
				1
PROOF AND F		DANIK	00005	SECTOR CODE NUMBER
PROGRAMME		RANK	SCORE	14
011 - Administrative Services		1	180	
1. PROJECT TITLE	2. (	CLASSIFICATION	1 3.	REGION
Civil Defence Commission		Critical		1 - 10
				National
4. EXECUTING AGENCY	5. \$	STATUS		6. PLANNED DURATION
OFFICE OF THE PRESIDENT		New		From 01-Jan-14
	'			To 31-Dec-14
				· · · · · · · · · · · · · · · · · · ·
7. DESCRIPTION OF PROJECT				
The project includes:	arganay Operation Centre	inaludina plattar d	dooleo oboiro oir oond	litianing units filing achinets
<ol> <li>Purchase of equipment for Alternate Emer photocopier, fax machine, printers, projecto</li> </ol>	r, tables, radios, UPS and	aenerator.	desks, chairs, air cond	illioning units, liling cabinets,
<ol><li>Purchase of portable restrooms.</li></ol>				
3. Provision for the strengthening of regions	al disaster risk managemer	nt capacity.		
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
O DDO IECT FINIANCING (C¢ Million)	0.2 AMOUNT CDENT D	EEODE 2014	0.0	AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B			3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREI			FOR 2014
24.000	0.000 0.00	0.0	100	24.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FORE	IGN 9.6 To	OTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FC	DREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	ITS	FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO I	BE 9.10.	TOTAL AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRA	L BE FII	NANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGENCIES
24.000	24.000		0.000	0.000
0.42 SOLIDOF OF FORFICN FINANCING				
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	)12 2012	2013 2014
Nil	0.000	0.000		
	0.000			
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	IRCES OF LOCAL (N	ON GOVERNMENT)
PRE 2012 2012	2013	FINANCIN	G IN 2013	
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO				
10.1. NUMBER OF SKILLED WORKERS	TO BE		IBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2014	_ *	EMPLOYE	D IN 2014	_ *

<sup>\*</sup> Contract Work

					REF: 7
				AGENCY	CODE NUMBER
					1
				050505	
PROGRAMME		RANK	SCORE	SECTOR	CODE NUMBER  06
011 - Administrative Services		347	158		
1. PROJECT TITLE	2.	CLASSIFICATION		3. REGION	
Guyana Office for Investment		Other		4	$\neg$
				Demerara/Mahaid	a
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DU	RATION
OFFICE OF THE PRESIDENT		New		From	01-Jan-14
				То	31-Dec-14
7. DESCRIPTION OF PROJECT					
The project includes:					
<ol> <li>Rehabilitation of building.</li> <li>Purchase of air conditioning units, filing</li> </ol>	cabinets, bookshelves, fa	x machine, table, pr	ojector, desks, fire	extinguishers and car	nera.
8. BENEFITS OF PROJECT					
Improved accommodation and operational	efficiency.				
	,				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT			9.3. AMOUNT BUDG	ETED
9.1. TOTAL PROJECT COST	TOTAL FORI	EIGN LOCAL		FOR 2014	20
10.000	0.000	0.0	00	10.00	50
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FOR EXPENDITURE BY TH		OTAL FINANCING PREIGN LOANS	9.7 2014 AN TO BE FINA	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN			DANS/GRANTS
0.000	0.000		0.000	0.00	0
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO	) BE 9.10.	TOTAL AMOUNT T	O 9.11. 2014 A	MOUNT
FINANCED BY CENTRAL	FINANCED BY CENTR		NANCED BY OTHE		
GOVERNMENT 10.000	GOVERNMENT 10.000	LOCA	0.000	0.00	CAL AGENCIES
10.000	10.000		0.000	0.00	0
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20	12 20	12 2013	2014
SOURCE Nil	0.000	0.000			0.000
	<u> </u>				
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU FINANCINO		(NON GOVERNMENT	)
PRE 2012 2012	2013	Nil	J 111 ZUIJ		
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS	TO BE			ED WORKERS TO BE	
EMPLOYED IN 2014		EMPLOYE	ו ע IN 2014	L	

<sup>\*</sup> Contract Work

					REF:	8
				A	GENCY CODE	NUMBER
						1
PROGRAMME		RANK	SCORE	SI	ECTOR CODE	NUMBER 08
011 - Administrative Services		1	180			00
1. PROJECT TITLE	2. CL	ASSIFICATION		3. REGION		
Government Information Agency		Critical	$\neg$	4		
				Demerara	/Mahaica	
4. EXECUTING AGENCY	5. ST	ATUS		6. PLANI	NED DURATIO	ON
OFFICE OF THE PRESIDENT	N	ew		From		01-Jan-14
	-			То		31-Dec-14
7. DESCRIPTION OF PROJECT						
The project includes:						
<ol> <li>Construction of storage facility.</li> <li>Purchase of photocopier, DVD players, a</li> </ol>	air conditioning units, camera	s and accessori	es.			
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF			9.3. AMOUNT		
9.1. TOTAL PROJECT COST  8.000	TOTAL FOREIG 0.000 0.000			FOR 201	8.000	
8.000	0.000	0.00	00		0.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FOREIGE EXPENDITURE BY THE		OTAL FINANCING PREIGN LOANS		2014 AMOUN <sup>-</sup> SE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN			EIGN LOANS/	
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10.	TOTAL AMOUNT	TO 9.11.	2014 AMOUN	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTH		E FINANCED	
GOVERNMENT 8.000	GOVERNMENT 8.000	LOCAI	L AGENCIES	OTH	0.000	ENCIES
8.000	8.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	12 2	012	2013	2014
Nil	0.000	0.000		000	0.000	0.000
0.42 AMOUNT ENANCED BY CENTRAL	COVERNMENT	0.14 SOLL	DCES OF LOCAL	(NON COVER	NIMENT)	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNIVIENT	9.14. SOU FINANCINO	RCES OF LOCAL 3 IN 2013	(INOIN GOVER	INIVIEINI)	
PRE 2012 2012	2013	Nil				
0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PRO		400 1111	DED OF LINOUS	ED WORKES	. TO DE	
10.1. NUMBER OF SKILLED WORKERS  EMPLOYED IN 2014	TO BE	10.2. NUM EMPLOYEI	BER OF UNSKILL	LED WORKERS	P IO RE	l
EIVIFLOTED IN 2014		EIVIPLOYEI	U IIN 2014			l

<sup>\*</sup> Contract Work

			REF: 9
			AGENCY CODE NUMBER
			1
	_		SECTOR CODE NUMBER
PROGRAMME	K	ANK SCORE	05
011 - Administrative Services		347 158	
1. PROJECT TITLE	2. CLAS	SIFICATION 3	. REGION
Guyana Energy Agency		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
OFFICE OF THE PRESIDENT	New		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails extension of building.			
8. BENEFITS OF PROJECT			
Improved accommodation.			
		25.0044	
* ' '	9.2. AMOUNT SPENT BEFO		3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
10.000	0.000	0.000	10.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2014 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
10.000	10.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2012 2012	2 2013 2014
SOURCE Nil	0.000	0.000 0.000	
IVII	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
DDE 2042	2042	FINANCING IN 2013	
PRE 2012 2012	2013	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJ	ECT		
10.1. NUMBER OF SKILLED WORKERS TO	) BE	10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*

<sup>\*</sup> Contract Work

				REF: 10
				AGENCY CODE NUMBER
				1
BB 0 0 B 1 1 1 1 5		D.1.11/	00005	SECTOR CODE NUMBER
PROGRAMME		RANK	SCORE	08
011 - Administrative Services		1	180	
1. PROJECT TITLE	2. CL	ASSIFICATION	3.	REGION
National Communication Network		Critical		1 - 10
	l L			National
			<u></u>	
4. EXECUTING AGENCY	5. ST.	ATUS		6. PLANNED DURATION
OFFICE OF THE PRESIDENT	Ne	ew		From 01-Jan-14
	-			To 31-Dec-14
7. DESCRIPTION OF PROJECT				
The project includes: 1. Construction of fence, gate and guard h	ut Goorgotown			
2. Installation of generator - Onderneeming				
3. Purchase of vehicle, recorders, cameras		satellite flyway,	, transmitter and editi	ng systems.
8. BENEFITS OF PROJECT				
Improved facilities, transportation and ope	rational efficiency countrywide			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2014	9.3	B. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN			FOR 2014
60.500	0.000 0.000	0.00		60.500
60.500	0.000	0.00	00	60.300
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIG	N 9.6 TC	OTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	REIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN'		FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL	L AGENCIES	OTHER LOCAL AGENCIES
60.500	60.500		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 20	12 2012	2013 2014
Nil	0.000	0.000	0.000	0.000 0.000
		·		
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		RCES OF LOCAL (N	ON GOVERNMENT)
PRE 2012 2012	2013	FINANCING	3 IN 2013	
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO		400	DED OF LINE	WORKERS TO SE
10.1. NUMBER OF SKILLED WORKERS	IO RF		BER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2014		EMPLOYED	וו ע 2014 או ע	

<sup>\*</sup> Contract Work

			REF: 11
			AGENCY CODE NUMBER
			1
PROCEANME	DANK	00000	SECTOR CODE NUMBER
PROGRAMME  011 - Administrative Services	RANK	SCORE 180	06
011 - Administrative dervices	ا ا	100	
1. PROJECT TITLE	2. CLASSIFICATION	ON 3.	REGION
Institute of Applied Science and Technology - IAST	Critical		1 - 10
			National
4 EVECUTING ACENOV	5. STATUS		6 DIANNED DUDATION
4. EXECUTING AGENCY OFFICE OF THE PRESIDENT	New		6. PLANNED DURATION From 01-Jan-14
OTTIOE OF THE TRESIDENT	INCW		To 31-Dec-14
	1		
7. DESCRIPTION OF PROJECT			
The project entails provision for research and pilot-scale testi boiler, copra dryer, steam activation unit, granulators, automatical project entails provision for research and pilot-scale testi boiler, copra dryer, steam activation unit, granulators, automatical project entails provision for research and pilot-scale testi boiler, copra dryer, steam activation unit, granulators, automatical project entails provision for research and pilot-scale testi boiler, copra dryer, steam activation unit, granulators, automatical project entails provision for research and pilot-scale testi boiler, copra dryer, steam activation unit, granulators, automatical project entails provision for research and pilot-scale testi boiler, copra dryer, steam activation unit, granulators, automatical project entails provision for research and pilot-scale testi boiler, copra dryer, steam activation unit, granulators, automatical project entails provision to the pilot p			chase of heat exchanger, steam
bollot, copia aryot, cloain activation anii, grandatoro, actoric	atod olovoo and dynamic	o analycon.	
8. BENEFITS OF PROJECT			
Improved research and technology.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFORE 2014	0.2	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL		GAL 9.3.	FOR 2014
50.000 0.000		0.000	50.000
9.4. TOTAL DIRECT 9.5 2014 DIRECT		TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY		FOREIGN LOANS ANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000 0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOU	INT TO BE 9.1	0. TOTAL AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL FINANCED BY C		FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNMENT		CAL AGENCIES	OTHER LOCAL AGENCIES
50.000 50.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE TO A CREIGHT INANCING	AL PRE	2012 2012	2013 2014
	0.0	0.000	0.000 0.000
Nil 0.00		***	
		<u> </u>	IN GOVERNMENT\
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. S	OURCES OF LOCAL (NO	N GOVERNMENT)
	9.14. SO	<u> </u>	IN GOVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. S	OURCES OF LOCAL (NO	N GOVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2012 2012 2013	9.14. SO	OURCES OF LOCAL (NO	N GOVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2012 2012 2013 0.000 0.000 0.000	9.14. SI FINANC Nii	OURCES OF LOCAL (NO	<u> </u>

<sup>\*</sup> Contract Work

			REF: 12
			AGENCY CODE NUMBER
			2
PROGRAMME	R/	ANK SCORE	SECTOR CODE NUMBER
021 - Prime Minister's Secretariat		1 180	17
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Minor Works		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
OFFICE OF THE PRIME MINISTER	New		From 01-Jan-14
		<del></del>	To 31-Dec-14
7. DESCRIPTION OF PROJECT	rainate and programmes		
The project entails implementation of minor pr	ojecis and programmes.		
8. BENEFITS OF PROJECT			
Improved living conditions of vulnerable group	OS.		
9. PROJECT FINANCING (G\$ Million) 9	.2. AMOUNT SPENT BEFOR	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
7.500	0.000 0.000	0.000	7.500
9.4. TOTAL DIRECT 9	.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
	XPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	XECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9	.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT T	O 9.11. 2014 AMOUNT
	INANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT G	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
7.500	7.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 20	
Nil	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOCAL (	NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJE		10.2. NUMBER OF UNSKILLI	ED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS TO EMPLOYED IN 2014	* T*	EMPLOYED IN 2014	
LIVIF LOT LOTIN 2014		LIVIT LOT LD IIN 2014	

<sup>\*</sup> Contract Work

			REF: 13
			AGENCY CODE NUMBER
			2
			SECTOR CODE NUMBER
PROGRAMME	R.F.	ANK SCORE	17
021 - Prime Minister's Secretariat		333 164	
1. PROJECT TITLE	2. CLAS		3. REGION
Land Transport		Other	4
			Demerara/Mahaica
4. EVECUTING AGENOV	5 0747	110	O DI ANNED DI DATIONI
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
OFFICE OF THE PRIME MINISTER	New		From 01-Jan-14
			To 31-Dec-14
- DEGODINE OF DOC 1505			
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicles.			
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million) 9.2	. AMOUNT SPENT BEFOR	RE 2014 9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST T	OTAL FOREIGN	LOCAL	FOR 2014
23.000	0.000 0.000	0.000	23.000
	2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
	PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	ECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9	. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL FIN	IANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GO	VERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
23.000	23.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PDE 0040	0.040
SOURCE	TOTAL	PRE 2012 201	
Nil	0.000	0.000 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	/ERNMENT	9.14. SOURCES OF LOCAL (N	NON GOVERNMENT)
The second secon	· —· · · · · · · · · · · · · ·	FINANCING IN 2013	/
PRE 2012 2012	2013	Nil	
0.000 0.000	0.000	INII	
10. EMPLOYMENT IMPACT OF THE PROJECT			
	, i		
	Г	40.0 MUMPER OF UNION LE	D WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS TO B EMPLOYED IN 2014	BE 0	10.2. NUMBER OF UNSKILLE EMPLOYED IN 2014	D WORKERS TO BE

			REF: 14
			AGENCY CODE NUMBER
			2
DDOCDAMME	DAN	K SCORE	SECTOR CODE NUMBER
PROGRAMME  021 - Prime Minister's Secretariat	RAN	393 137	17
021 - 1 fille Willister 3 Georgianat		395	
1. PROJECT TITLE	2. CLASSII	FICATION	3. REGION
Office Furniture and Equipment		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS	S	6. PLANNED DURATION
OFFICE OF THE PRIME MINISTER	New		From 01-Jan-14 To 31-Dec-14
			10 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of photocopier, scanne	er, chairs, water dispens	er, air conditioning units, boo	okshelves and desks.
		, ,	
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
miprored operational emolecies.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	OUNT SPENT BEFORE	2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL		LOCAL	FOR 2014
2.500 0.000		0.000	2.500
2.500	0.000	0.000	2.000
9.4. TOTAL DIRECT 9.5 2014	DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
	ITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	ING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	4 AMOUNT TO BE	9.10. TOTAL AMOUNT	
	ED BY CENTRAL	BE FINANCED BY OTHI	
GOVERNMENT GOVERN		LOCAL AGENCIES	OTHER LOCAL AGENCIES
2.500	2.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 20	012 2013 2014
Nil	0.000	0.000 0.	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	MENT C	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
S. S. AMOSINI IIV MOZED DI GENTIVIE GOVERN		FINANCING IN 2013	
PRE 2012 2012 20	13 –	Vil	
0.000 0.000	.000		
10. EMPLOYMENT IMPACT OF THE PROJECT	_		
40.4 NUMBER OF CIVILED WORKERS TO BE			
10.1. NUMBER OF SKILLED WORKERS TO BE	1	0.2. NUMBER OF UNSKILL	LED WORKERS TO BE

				REF: 15
				AGENCY CODE NUMBER
				2
PROGRAMME	R	ANK SCO	RE	SECTOR CODE NUMBER
021 - Prime Minister's Secretariat		1 18		05
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REG	ION
Electrification Programme		Critical	1 -	
			Nati	onal
4. EXECUTING AGENCY	5. STAT	TIIS	6 1	PLANNED DURATION
OFFICE OF THE PRIME MINISTER		going		From 01-Jan-10
	9.1.3	,og		To 31-Dec-15
7. DESCRIPTION OF PROJECT				
The project entails:  1. Expansion of the transmission and distri	hution eyetom which includes:			
(a) Construction of five new sub-stations				
(b) Expansion and upgrading of two exists (c) Installation of a Supervisory Control (c)		evetem		
2. Loss reduction and energy conservation		system.		
<ul><li>(a) Provision for capacity building.</li><li>(b) Rehabilitation of low voltage distribut</li></ul>	ion notwork			
Provision for metering, transformers, structures		ints and generating s	ets.	
8. BENEFITS OF PROJECT				
Improved living conditions.				
2. Improved efficiency in generation, transr	nission and distribution of electr	ricity.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014	9.3. AM	OUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FO	R 2014
22,555.100	11,965.306	0.000		3,850.212
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL F		9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN		TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	120/1140	FOREIGN LOANS/GRANTS
0.000	0.000	22,452.6	600	3,850.212
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL	AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCE		TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGEN		OTHER LOCAL AGENCIES
102.500	0.000	0.000	)	0.000
0.40 COLIDOS OS SORSION SINANOINO		<u>-</u>	<u></u>	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012	2012	2013 2014
CHINA	8,157.600	4,679.361	1,281.567	896.002 1,158.825
IDB	1,025.000	0.000	42.332	296.044 200.000
OTHER	13,270.000	0.000	0.000	4,770.000 2,491.387
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES	OF LOCAL (NON G	OVERNMENT)
DDE 2012 2012	2012	FINANCING IN 20	13	
PRE 2012 2012 0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO				
10.1. NUMBER OF SKILLED WORKERS	TO BE		F UNSKILLED WOF	KERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 20	14	

<sup>\*</sup> Contract Work

			REF: 16
			AGENCY CODE NUMBER
			2
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER  05
021 - Prime Minister's Secretariat		1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Lethem Power Company		Critical	9
	L		Upper Takatu/Upper Essequibo
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
OFFICE OF THE PRIME MINISTER	On-	going	From 01-Jan-12
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails:			
<ol> <li>Completion of power station.</li> <li>Extension of power supply at Culvert Cit</li> </ol>	у.		
3. Purchase of vehicle.	•		
o DENIETITO OF DDO IFOT			
BENEFITS OF PROJECT  Improved operational efficiency and transp	ortation.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 210.560	TOTAL FOREIGN  105.000 0.000	LOCAL 105.000	FOR 2014 105.560
210.300	103.000	103.000	103.300
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCIN BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUN	IT TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT 210.560	GOVERNMENT	0.000	OTHER LOCAL AGENCIES
210.300	105.560	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2012	2012 2013 2014
SOURCE Nil	0.000		0.000 0.000 0.000
6.40 AMOUNT FINANCED BY CENTRAL	OOVEDNIMENT.	0.44_00UP0F0.0F1.00	AL (MON GOVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL	. GUVEKNMEN I	9.14. SOURCES OF LOCA FINANCING IN 2013	AL (NON GOVERNMENT)
PRE 2012 2012	2013	Nil	1
0.000 55.000	50.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2014	_ *	EMPLOYED IN 2014	

<sup>\*</sup> Contract Work

				REF	17
				AGENCY COL	DE NUMBER
					2
PROGRAMME	D/	ANK S	SCORE	SECTOR COL	E NUMBER
021 - Prime Minister's Secretariat		1	180		05
021 Time Winister's decretariat			100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Micro-Hydropower Project		Critical	7	8	1
				Potaro/Siparuni	
4. EXECUTING AGENCY	5. STAT	US	_	6. PLANNED DURAT	ION
OFFICE OF THE PRIME MINISTER	On-g	oing		From	01-Jan-12
				То	31-Dec-17
7. DECORIDATION OF PROJECT					
7. DESCRIPTION OF PROJECT	r avatam on the Chive	a Diver Vete			
The project entails development of micro-hydropower	r system on the Chlun	g River, Kato.			
8. BENEFITS OF PROJECT					
Increased economic activities and quality of life.	tffd-blb	l dt-i	bla anama		
2. Increased access by rural (hinterland) community	to affordable, renewad	ne and sustaina	bie energy.		
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFOR	RE 2014	9.3.	AMOUNT BUDGETER	)
9.1. TOTAL PROJECT COST TOTAL	L FOREIGN	LOCAL		FOR 2014	
843.836 6.26	5 0.000	6.265	7	86.000	
	4 DIRECT FOREIGN		AL FINANCING	9.7 2014 AMOUI	
	DITURE BY THE TING AGENCY	GRANTS	EIGN LOANS	TO BE FINANCE FOREIGN LOAN	
1	0.000	-	5.000	56.000	5/GRANTS
0.000	0.000	<u> </u>	0.000	00.000	
	14 AMOUNT TO BE		TAL AMOUNT TO	9.11. 2014 AMOL	
FINANCED BY CENTRAL FINANC GOVERNMENT GOVER	ED BY CENTRAL		NCED BY OTHER AGENCIES	TO BE FINANCE OTHER LOCAL A	
					AGENCIES
168.836	30.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2012	2012	2013	2014
EU	675.000	0.000	0.000	0.000	56.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	IMENT	9.14 SOURC	ES OF LOCAL (NO	N GOVERNMENT)	
9.13. AWOONT FINANCED BY CENTRAL GOVERN	NIVILIN I	FINANCING II	•	N GOVERNIVIENT)	
PRE 2012 2012 20	013	Nil	N 2013		1
0.000 0.000	6.265	1			
10. EMPLOYMENT IMPACT OF THE PROJECT	_				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBF	R OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2014	*	EMPLOYED II		*	٦
		0 , _0 ,			_

<sup>\*</sup> Contract Work

			REF: 18
			AGENCY CODE NUMBER
			2
			SECTOR CODE NUMBER
PROGRAMME	R/	ANK SCORE	05
021 - Prime Minister's Secretariat	L	1 180	
1. PROJECT TITLE	2 01 40	CIFICATION	DECION.
	2. CLAS	SIFICATION 3  Critical	B. REGION
Power Supply		Chilcai	1, 8 & 10 National
			redional
4. EXECUTING AGENCY	5. STAT	IIS	6. PLANNED DURATION
OFFICE OF THE PRIME MINISTER	New		From 01-Jan-14
OF FIGE OF THE FIXING WINNEYER	INCW		To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails provision for:			
1. Extension and upgrading of power supply	in Mahdia, Matthew's Ridge ar	nd Linden.	
Administrative expenses.			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
-			-
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2014 9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
208.403	0.000 0.000	0.000	208.403
200:100	0.000	0.000	2001100
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
208.403	208.403	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2012 2013	2 2013 2014
SOURCE Nil	0.000	0.000 0.00	
INII	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL (	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ION GOVERNMENT)
BBE 2010		FINANCING IN 2013	
PRE 2012 2012	2013	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO-	JECT		
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMBER OF UNSKILLER	D WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*

<sup>\*</sup> Contract Work

							REF:	19
						AGE	NCY COD	E NUMBER
								2
PROGRAMME		RAI	ΝK	SCORE		SEC	TOR CODI	E NUMBER
021 - Prime Minister's Secretariat			1	180				05
1. PROJECT TITLE		2. CLASS	IFICATION		_	GION		
Power Utility Upgrade Programme			Critical			- 10 ational		
					l'ive	alionai		
4. EXECUTING AGENCY		5. STATU	S		6.	PLANNE	D DURATIO	ON
OFFICE OF THE PRIME MINISTER		New				From		01-Jan-14
						То		31-Dec-18
7. DESCRIPTION OF PROJECT								
The project includes:  1. Reduction of electricity losses.								
<ol> <li>Reconfiguration and upgrading of distribution</li> <li>Upgrading/relocation of distribution trans</li> </ol>								
4. Implementation of management software								
5. Institutional strengthening.								
8. BENEFITS OF PROJECT								
Improved living conditions.								1
2. Improved efficiency in generation, transi			ity.					
<ol><li>Improved operational efficiency and mar</li></ol>	nagement canabilitie	es.						
o. Improvou oporational omolernoy and mai	nagornom oapabilitie							
o. Improved operational emolectory and man	agomoni sapabiline							
o. Improved operational officially and mai	agomon oupdomic							
			E 2014		9.3. A	MOUNT B	UDGETED	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SF		E 2014 LOCAL			MOUNT B	UDGETED	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SF	PENT BEFOR				OR 2014	UDGETED	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 10,961.600	9.2. AMOUNT SE TOTAL 0.000	PENT BEFOR FOREIGN 0.000	LOCAL	00	F	FOR 2014	50.000	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 10,961.600 9.4. TOTAL DIRECT	9.2. AMOUNT SE TOTAL 0.000 9.5 2014 DIRECT	PENT BEFORI FOREIGN 0.000	0.00 9.6 TO	OTAL FINANCI	F [ ING	9.7 20°	50.000 14 AMOUN	IT
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 10,961.600	9.2. AMOUNT SETOTAL  0.000  9.5 2014 DIRECT EXPENDITURE B	PENT BEFORI FOREIGN 0.000 FFOREIGN BY THE	0.00 9.6 TO BY FOR	OTAL FINANCI REIGN LOANS	F [ ING	9.7 20° TO BE	50.000 14 AMOUN FINANCED	IT D BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 10,961.600  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.2. AMOUNT SE TOTAL 0.000 9.5 2014 DIRECT	PENT BEFORI FOREIGN 0.000 FFOREIGN BY THE	9.6 TO BY FOR	OTAL FINANCI REIGN LOANS	F [ ING	9.7 20° TO BE	50.000 14 AMOUN	IT D BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 10,961.600  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.2. AMOUNT SE TOTAL 0.000  9.5 2014 DIRECT EXPENDITURE B EXECUTING AGE 0.000	PENT BEFORE FOREIGN FOREIGN BY THE ENCY	9.6 TO BY FOR GRANT	OTAL FINANCI REIGN LOANS I'S 0,961.600	ING S	9.7 20 <sup>7</sup> TO BE FOREIG	50.000 14 AMOUN FINANCED GN LOANS 50.000	IT D BY 5/GRANTS
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 10,961.600  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.2. AMOUNT SETOTAL  0.000  9.5 2014 DIRECT EXPENDITURE BEXECUTING AGE	PENT BEFORE FOREIGN FOREIGN TO THE ENCY NT TO BE	9.6 TO BY FOR GRANT 10 9.10. T	OTAL FINANCI REIGN LOANS	ING S NT TO	9.7 20° TO BE FOREIC	50.000 14 AMOUN FINANCED GN LOANS	O BY O GRANTS
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  10,961.600  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE	9.2. AMOUNT SETOTAL  0.000  9.5 2014 DIRECT EXPENDITURE BEXECUTING AGE  0.000  9.9. 2014 AMOUNT	PENT BEFORE FOREIGN FOREIGN TO THE ENCY NT TO BE	9.6 TO BY FOR GRANT 10 9.10. T BE FIN	OTAL FINANCI REIGN LOANS FS 0,961.600	ING S NT TO	9.7 20° TO BE FOREIC  9.11. 20° TO BE	50.000 14 AMOUN FINANCEE GN LOANS 50.000 014 AMOU	O BY O'GRANTS O'RT NT O'BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  10,961.600  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.2. AMOUNT SETOTAL  0.000  9.5 2014 DIRECT EXPENDITURE BEXECUTING AGE  0.000  9.9. 2014 AMOUNT FINANCED BY CE	PENT BEFORE FOREIGN FOREIGN TO THE ENCY NT TO BE	9.6 TO BY FOR GRANT 10 9.10. T BE FIN	OTAL FINANCI REIGN LOANS IS 0,961.600 TOTAL AMOU! ANCED BY O	ING S NT TO	9.7 20° TO BE FOREIC  9.11. 20° TO BE	50.000  14 AMOUN FINANCEE GN LOANS 50.000  014 AMOUN	O BY O'GRANTS O'RT NT O'BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  10,961.600  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  0.000	9.2. AMOUNT SETOTAL  0.000  9.5 2014 DIRECT EXPENDITURE BEXECUTING AGE  0.000  9.9. 2014 AMOUNT FINANCED BY CENTER OF THE PROOF TO THE	PENT BEFORE FOREIGN FOREIGN TO THE ENCY NT TO BE	9.6 TO BY FOR GRANT 10 9.10. T BE FIN	OTAL FINANCI REIGN LOANS IS 0,961.600 TOTAL AMOU ANCED BY O AGENCIES	ING S NT TO	9.7 20° TO BE FOREIC  9.11. 20° TO BE	50.000  14 AMOUN FINANCEE GN LOANS 50.000  014 AMOU	O BY O'GRANTS O'RT NT O'BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  10,961.600  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.2. AMOUNT SETOTAL  0.000  9.5 2014 DIRECT EXPENDITURE BEXECUTING AGE  0.000  9.9. 2014 AMOUNT FINANCED BY CENTER OF THE PROOF TO THE	PENT BEFORE FOREIGN T FOREIGN BY THE ENCY THE ENCY THE ENCY THE ENCY THE ENCY	9.6 TO BY FOR GRANT 10 9.10. T BE FIN	OTAL FINANCI REIGN LOANS IS 0,961.600 TOTAL AMOU ANCED BY O AGENCIES 0.000	ING S NT TO	9.7 20' TO BE FOREK  9.11. 20 TO BE OTHER	50.000  14 AMOUN FINANCEE GN LOANS 50.000  014 AMOU	O BY O'GRANTS O'RT NT O'BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  10,961.600  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB	9.2. AMOUNT SETOTAL  0.000  9.5 2014 DIRECT EXPENDITURE BEXECUTING AGE  0.000  9.9. 2014 AMOUNT FINANCED BY CEGOVERNMENT  0.000  TOTA  5,480.8	PENT BEFORE FOREIGN 0.000 FOREIGN BY THE ENCY TO BE ENTRAL L 000	9.6 TO BY FOR GRANT 10 9.10. T BE FIN LOCAL PRE 201	OTAL FINANCI REIGN LOANS FS 0,961.600 TOTAL AMOUI ANCED BY O . AGENCIES 0.000	ING S INT TO OTHER INTER	9.7 20' TO BE FOREK  9.11. 20 TO BE OTHER	50.000  14 AMOUN FINANCEE GN LOANS 50.000  14 AMOUN FINANCEE LOCAL ACTUAL 0.000	D BY SGRANTS  NT D BY GENCIES  2014 25.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  10,961.600  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE	9.2. AMOUNT SETOTAL  0.000  9.5 2014 DIRECT EXPENDITURE BEXECUTING AGE  0.000  9.9. 2014 AMOUNT FINANCED BY CENTER OF THE CONTROL OF TOTAL	PENT BEFORE FOREIGN 0.000 FOREIGN BY THE ENCY TO BE ENTRAL L 000	9.6 TO BY FOR GRANT 10 9.10. T BE FIN LOCAL PRE 201	OTAL FINANCI REIGN LOANS FS 0,961.600 TOTAL AMOUI ANCED BY O . AGENCIES 0.000	ING S NT TO THER	9.7 20' TO BE FOREK  9.11. 20 TO BE OTHER	50.000  14 AMOUN FINANCEE GN LOANS 50.000  114 AMOUN FINANCEE R LOCAL ACT	D BY GRANTS  NT D BY GENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  10,961.600  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB	9.2. AMOUNT SETOTAL  0.000  9.5 2014 DIRECT EXPENDITURE BEXECUTING AGE 0.000  9.9. 2014 AMOUNT FINANCED BY CEGOVERNMENT 0.000  TOTA  5,480.8 5,480.8	PENT BEFORE FOREIGN 0.000 FFOREIGN BY THE ENCY INT TO BE ENTRAL L 500 500	9.6 TO BY FOR GRANT 10 9.10. T BE FIN LOCAL PRE 201 0.000 0.000	OTAL FINANCI REIGN LOANS FS 0,961.600 TOTAL AMOUI ANCED BY O . AGENCIES 0.000	ING S INT TO ITHER INT	9.7 2014  9.7 207  TO BE FOREIG  9.11. 20  TO BE OTHER	50.000  14 AMOUN FINANCEE GN LOANS 50.000  014 AMOUN FINANCEE LOCAL AC 0.000  013	D BY SGRANTS  NT D BY GENCIES  2014 25.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  10,961.600  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB EU  9.13. AMOUNT FINANCED BY CENTRAL	9.2. AMOUNT SETOTAL  0.000  9.5 2014 DIRECT EXPENDITURE BEXECUTING AGE  0.000  9.9. 2014 AMOUNT FINANCED BY CEGOVERNMENT  0.000  TOTA  5,480.8 5,480.8	PENT BEFORE FOREIGN 0.000 FOREIGN BY THE ENCY TO BE ENTRAL  L 000 000	9.6 TO BY FOR GRANT 10 9.10. T BE FIN LOCAL PRE 201 0.000 0.000	OTAL FINANCI REIGN LOANS IS 0,961.600 TOTAL AMOUI ANCED BY O . AGENCIES 0.000	ING S INT TO ITHER INT	9.7 2014  9.7 207  TO BE FOREIG  9.11. 20  TO BE OTHER	50.000  14 AMOUN FINANCEE GN LOANS 50.000  014 AMOUN FINANCEE LOCAL AC 0.000  013	D BY SGRANTS  NT D BY GENCIES  2014 25.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  10,961.600  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB EU  9.13. AMOUNT FINANCED BY CENTRAL PRE 2012  2012	9.2. AMOUNT SETOTAL  0.000  9.5 2014 DIRECT EXPENDITURE BEXECUTING AGE  0.000  9.9. 2014 AMOUNT FINANCED BY CEGOVERNMENT  0.000  TOTA  5,480.8 5,480.8 GOVERNMENT  2013	PENT BEFORE FOREIGN 0.000 FOREIGN BY THE ENCY TO BE ENTRAL L B00 B00	PRE 201 0.000 9.14. SOUF	OTAL FINANCI REIGN LOANS IS 0,961.600 TOTAL AMOUI ANCED BY O . AGENCIES 0.000	ING S INT TO ITHER INT	9.7 2014  9.7 207  TO BE FOREIG  9.11. 20  TO BE OTHER	50.000  14 AMOUN FINANCEE GN LOANS 50.000  014 AMOUN FINANCEE LOCAL AC 0.000  013	D BY SGRANTS  NT D BY GENCIES  2014 25.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  10,961.600  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB EU  9.13. AMOUNT FINANCED BY CENTRAL PRE 2012 2012 0.000 0.000	9.2. AMOUNT SF TOTAL  0.000  9.5 2014 DIRECT EXPENDITURE B EXECUTING AGE  0.000  9.9. 2014 AMOUN FINANCED BY CE GOVERNMENT  0.000  TOTA  5,480.8 5,480.8 5,480.8  GOVERNMENT  2013  0.000	PENT BEFORE FOREIGN 0.000 FOREIGN BY THE ENCY TO BE ENTRAL  L B00 B00	PRE 201  0.000  9.6 TO BY FOR GRANT  10  9.10. T BE FIN LOCAL  PRE 201  0.000 0.000  9.14. SOUF	OTAL FINANCI REIGN LOANS IS 0,961.600 TOTAL AMOUI ANCED BY O . AGENCIES 0.000	ING S INT TO ITHER INT	9.7 2014  9.7 207  TO BE FOREIG  9.11. 20  TO BE OTHER	50.000  14 AMOUN FINANCEE GN LOANS 50.000  014 AMOUN FINANCEE LOCAL AC 0.000  013	D BY SGRANTS  NT D BY GENCIES  2014 25.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  10,961.600  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB EU  9.13. AMOUNT FINANCED BY CENTRAL PRE 2012 2012 0.000  10. EMPLOYMENT IMPACT OF THE PRO	9.2. AMOUNT SETOTAL  0.000  9.5 2014 DIRECT EXPENDITURE BEXECUTING AGE  0.000  9.9. 2014 AMOUNT FINANCED BY CEGOVERNMENT  0.000  TOTA  5,480.8 5,480.8 CGOVERNMENT  2013  0.000  DJECT	PENT BEFOR FOREIGN 0.000 FFOREIGN BY THE ENCY NT TO BE ENTRAL  000 000	PRE 201 0.000 9.14. SOUF	OTAL FINANCI REIGN LOANS IS 0,961.600 TOTAL AMOUI ANCED BY O . AGENCIES 0.000	ING S  NT TO OTHER  2012 0.000 0.000 CAL (NON 6	9.7 2014  9.7 207  TO BE FOREIX  9.11. 20  TO BE OTHER  20  0.0	50.000  14 AMOUN FINANCEE GN LOANS 50.000  114 AMOUN FINANCEE R LOCAL AT 0.000  113  000 000  MENT)	D BY SGRANTS  NT D BY GENCIES  2014 25.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  10,961.600  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB EU  9.13. AMOUNT FINANCED BY CENTRAL PRE 2012 0.000  10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS	9.2. AMOUNT SETOTAL  0.000  9.5 2014 DIRECT EXPENDITURE BEXECUTING AGE  0.000  9.9. 2014 AMOUNT FINANCED BY CEGOVERNMENT  0.000  TOTA  5,480.8 5,480.8 CGOVERNMENT  2013  0.000  DJECT	PENT BEFORE FOREIGN 0.000 FOREIGN BY THE ENCY NT TO BE ENTRAL  L 000 000	PRE 201 0.000 9.10. TO BE FIN LOCAL 0.000 9.14. SOUF FINANCING Nil	OTAL FINANCI REIGN LOANS IS O,961.600  OTAL AMOUI ANCED BY O AGENCIES O.000  12  RCES OF LOC S IN 2013	ING S  NT TO OTHER  2012 0.000 0.000 CAL (NON 6	9.7 2014  9.7 207  TO BE FOREIX  9.11. 20  TO BE OTHER  20  0.0	50.000  14 AMOUN FINANCEE GN LOANS 50.000  114 AMOUN FINANCEE R LOCAL AT 0.000  113  000 000  MENT)	D BY SGRANTS  NT D BY GENCIES  2014 25.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  10,961.600  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB EU  9.13. AMOUNT FINANCED BY CENTRAL PRE 2012 2012 0.000  10. EMPLOYMENT IMPACT OF THE PRO	9.2. AMOUNT SETOTAL  0.000  9.5 2014 DIRECT EXPENDITURE BEXECUTING AGE  0.000  9.9. 2014 AMOUNT FINANCED BY CEGOVERNMENT  0.000  TOTA  5,480.8 5,480.8 CGOVERNMENT  2013  0.000  DJECT	PENT BEFORE FOREIGN 0.000 FOREIGN BY THE ENCY NT TO BE ENTRAL  L 000 000	PRE 201 0.000 9.14. SOUF	OTAL FINANCI REIGN LOANS IS O,961.600  OTAL AMOUI ANCED BY O AGENCIES O.000  12  RCES OF LOC S IN 2013	ING S  NT TO OTHER  2012 0.000 0.000 CAL (NON 6	9.7 2014  9.7 207  TO BE FOREIX  9.11. 20  TO BE OTHER  20  0.0	50.000  14 AMOUN FINANCEE GN LOANS 50.000  114 AMOUN FINANCEE R LOCAL AT 0.000  113  000 000  MENT)	D BY SGRANTS  NT D BY GENCIES  2014 25.000

			REF:	20
			AGENCY COD	E NUMBER
				2
BB 0.0 B 1.1 1.1 5	_	2005	SECTOR COD	E NUMBER
PROGRAMME		RANK SCORE	1	05
021 - Prime Minister's Secretariat		1 180	J	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION	
Sustainable Energy Programme		Critical	1 - 10	
3, 3			National	
		_		
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATI	ON
OFFICE OF THE PRIME MINISTER	Nev	v	From	01-Jan-14
			То	31-Dec-19
7. DESCRIPTION OF PROJECT				
The project entails:  1. Strengthening of policy, institutional fram	sowerk and conchilities to impl	omant ranguable anarqui	ochnology	
Implementation of renewable pilot project				
	<b>57</b>		·	
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
2. Improved quality energy access.				
O DDO IFCT FINANCING (C¢ Million)	0.2 AMOUNT CDENT BEE	DDE 2014	0.2 AMOUNT BUDGETER	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED	'
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	<del>-</del>	FOR 2014	
1,040.000	0.000	0.000	50.000	
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINA	NCING 9.7 2014 AMOUN	IT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LO	ANS TO BE FINANCE	) RV
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS	וטי
0.000				
0.000	0.000	1,040.000	50.000	
9.8. TOTAL AMOUNT TO BE	0.000 9.9. 2014 AMOUNT TO BE	1,040.000 9.10. TOTAL AM		S/GRANTS
		· · · · · · · · · · · · · · · · · · ·	OUNT TO 9.11. 2014 AMOU	S/GRANTS NT
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AM	OUNT TO 9.11. 2014 AMOU 7 OTHER TO BE FINANCE	S/GRANTS  NT D BY
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AM BE FINANCED B	OUNT TO 9.11. 2014 AMOU 7 OTHER TO BE FINANCE	S/GRANTS  NT D BY
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  0.000	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AM BE FINANCED B' LOCAL AGENCIE	OUNT TO 9.11. 2014 AMOU OTHER TO BE FINANCE OTHER LOCAL A	S/GRANTS  NT D BY
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  0.000  9.12 SOURCE OF FOREIGN FINANCING	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  0.000	9.10. TOTAL AM BE FINANCED B' LOCAL AGENCIE 0.000	OUNT TO 9.11. 2014 AMOU 7 OTHER TO BE FINANCEI S OTHER LOCAL A 0.000	OGRANTS  NT D BY GENCIES
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  0.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 TOTAL	9.10. TOTAL AM BE FINANCED B' LOCAL AGENCIE 0.000  PRE 2012	OUNT TO 9.11. 2014 AMOU 7 OTHER TO BE FINANCEI S OTHER LOCAL A 0.000  2012 2013	OGRANTS  NT D BY GENCIES  2014
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  0.000  9.12 SOURCE OF FOREIGN FINANCING	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  0.000	9.10. TOTAL AM BE FINANCED B' LOCAL AGENCIE 0.000	OUNT TO 9.11. 2014 AMOU 7 OTHER TO BE FINANCEI S OTHER LOCAL A 0.000	OGRANTS  NT D BY GENCIES
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  0.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  0.000  TOTAL  1,040.000	9.10. TOTAL AM BE FINANCED B' LOCAL AGENCIE  0.000  PRE 2012  0.000	OUNT TO 9.11. 2014 AMOU 7 OTHER TO BE FINANCEI S OTHER LOCAL A 0.000  2012 2013	OGRANTS  NT D BY GENCIES  2014
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  0.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB  9.13. AMOUNT FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  0.000  TOTAL  1,040.000  GOVERNMENT	9.10. TOTAL AM BE FINANCED B' LOCAL AGENCIE  0.000  PRE 2012  0.000	OUNT TO 9.11. 2014 AMOU 7 OTHER TO BE FINANCEI 8 OTHER LOCAL A 0.000  2012 2013 0.000 0.000	OGRANTS  NT D BY GENCIES  2014
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  0.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB  9.13. AMOUNT FINANCED BY CENTRAL PRE 2012  2012	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  0.000  TOTAL  1,040.000  GOVERNMENT  2013	9.10. TOTAL AM BE FINANCED B' LOCAL AGENCIE  0.000  PRE 2012  0.000  9.14. SOURCES OF L	OUNT TO 9.11. 2014 AMOU 7 OTHER TO BE FINANCEI 8 OTHER LOCAL A 0.000  2012 2013 0.000 0.000	OGRANTS  NT D BY GENCIES  2014
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  0.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB  9.13. AMOUNT FINANCED BY CENTRAL PRE 2012  2012  0.000  0.000	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  0.000  TOTAL  1,040.000  GOVERNMENT  2013  0.000	9.10. TOTAL AM BE FINANCED B' LOCAL AGENCIE  0.000  PRE 2012  0.000  9.14. SOURCES OF L FINANCING IN 2013	OUNT TO 9.11. 2014 AMOU 7 OTHER TO BE FINANCEI 8 OTHER LOCAL A 0.000  2012 2013 0.000 0.000	OGRANTS  NT D BY GENCIES  2014
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  0.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB  9.13. AMOUNT FINANCED BY CENTRAL PRE 2012  2012  0.000  10. EMPLOYMENT IMPACT OF THE PRO	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  0.000  TOTAL  1,040.000  GOVERNMENT  2013  0.000  DJECT	9.10. TOTAL AM BE FINANCED B' LOCAL AGENCIE  0.000  PRE 2012  0.000  9.14. SOURCES OF L FINANCING IN 2013	DUNT TO 9.11. 2014 AMOU (OTHER TO BE FINANCEI S OTHER LOCAL A 0.000  2012 2013 0.000  OCAL (NON GOVERNMENT)	OGRANTS  NT D BY GENCIES  2014
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  0.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB  9.13. AMOUNT FINANCED BY CENTRAL PRE 2012  2012  0.000  0.000	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  0.000  TOTAL  1,040.000  GOVERNMENT  2013  0.000  DJECT	9.10. TOTAL AM BE FINANCED B' LOCAL AGENCIE  0.000  PRE 2012  0.000  9.14. SOURCES OF L FINANCING IN 2013	OUNT TO 9.11. 2014 AMOU 7 OTHER TO BE FINANCEI 8 OTHER LOCAL A 0.000  2012 2013 0.000 0.000	OGRANTS  NT D BY GENCIES  2014

<sup>\*</sup> Contract Work

					REF	: 21
					AGENCY COI	DE NUMBER
						3
DDOODAMME	D.4	NUZ	00005		SECTOR COI	DE NUMBER
PROGRAMME  031 - Policy and Administration	RAI	1	SCORE 180			17
031 - Folicy and Administration		- '	100			
1. PROJECT TITLE	2. CLASS	SIFICATION		3. RE	GION	
Buildings	7	Critical		4		<u> </u>
				De	emerara/Mahaica	
4. EXECUTING AGENCY	5. STATU	ıe		6	PLANNED DURAT	TION
MINISTRY OF FINANCE	5. STATO		$\neg$	0.	From	01-Jan-13
INTERIOR OF THE WOL	l on go	mig			To	31-Dec-14
	_					
7. DESCRIPTION OF PROJECT						
The project entails:  1. Completion of building.						
Construction of fence and upgrading of electrical system	١.					
8. BENEFITS OF PROJECT						
Improved working environment.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	Γ SPENT BEFOR	F 2014		93 A	MOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_		OR 2014	
36.483 13.483	0.000	13.4		Ī	23.000	1
9.4. TOTAL DIRECT 9.5 2014 DIR FOREIGN EXPENDITURE BY EXPENDITUR	ECT FOREIGN		DTAL FINANCIN REIGN LOANS	IG	9.7 2014 AMOU TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING A		GRAN'			FOREIGN LOAN	
0.000 0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AM	OUNT TO BE	9 10	TOTAL AMOUN	T TO	9.11. 2014 AMO	LINT
FINANCED BY CENTRAL FINANCED BY			IANCED BY OT		TO BE FINANCE	
GOVERNMENT GOVERNMEN	ΙΤ	LOCAL	AGENCIES		OTHER LOCAL	AGENCIES
36.483 23.000	)		0.000	]	0.000	
9.12 SOURCE OF FOREIGN FINANCING						
	OTAL	PRE 20	12	2012	2013	2014
Nil 0	.000	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	т	9.14 SOLII	RCES OF LOCA	I (NON (	GOVERNMENT)	
5.15. AWICCIAI FINANCED DI CENTRAL GOVERNIMEN	•	FINANCING		'E (14014 (	OOVERNIVILIVI)	
PRE 2012 2012 2013	_	Nil	2 11 <b>4</b> 2010			
0.000 0.000 13.483						
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKI	LLED WO	DRKERS TO BE	_
EMPLOYED IN 2014	*	EMPLOYED	O IN 2014		*	

<sup>\*</sup> Contract Work

					REF: 2	2
					AGENCY CODE NUMBE	R
					3	
						_
PROGRAMME		RAN	K SCORE		SECTOR CODE NUMBER	<del>К</del>
031 - Policy and Administration		] $\square$	1 180			
1. PROJECT TITLE		2. CLASSII	FICATION	3. RE	GION	
Basic Needs Trust Fund (BNTF) - 6/7		] [	Critical	1 -	10	_
				Na	tional	
		]				_
4. EXECUTING AGENCY		5. STATUS	}	6.	PLANNED DURATION	
MINISTRY OF FINANCE		On-goir	ng		From 01-Jan-1	1
					To 31-Dec-1	7
		]				
7. DESCRIPTION OF PROJECT						
The project includes:	I.T	bl- M-46	.d- Did Tk! O			
<ol> <li>Completion of Ithaca, No. 77 village and Paramakatoi and Kako primary schools.</li> </ol>	·		· ·			
<ol> <li>Completion of roads and culverts in area</li> <li>Completion of wells at Wakenaam, Goe</li> </ol>						at
Fall, Santa Aratak, Mahaicony, Parika, Ka	rasabai, Santa Ros	sa, Sarah Johanr	na and No. 58, Mabura.		5.	
<ol> <li>Completion of health facilities at Hiawa, Linden.</li> </ol>	Yarıkıta, Mahdia, E	experiment, Kam	larang, Yawong and Pot	arinau and re	ehabilitation of nurses' hostel in	ו
<ul><li>5. Construction of day care centre at Huru</li><li>6. Provision for the vulnerable - Ptolemy R</li></ul>		Contro Guyana	Society for the Blind   Lin	olo Eddio's L	Joma Palms and Chashira Ha	
7. Provision for skills training.		Sentie, Guyana	Society for the billia, of	icie Ludie 5 i	ionie, Fainis and Onesilie Hoi	119
<ol> <li>Implementation of maintenance program</li> <li>Provision for BNTF 7.</li> </ol>	nme.					
8. BENEFITS OF PROJECT						
Improved living conditions.						7
2. Improved access to basic services inclu	ding education, he	alth, water suppl	y, and roads.			
3. Improved job opportunities.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT S				MOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL 1.192.526	FOREIGN	LOCAL	F(	OR 2014 795.000	
3,466.562	1,192.526	811.992	380.534		795.000	
9.4. TOTAL DIRECT	9.5 2014 DIREC	T FOREIGN	9.6 TOTAL FINANC	CING	9.7 2014 AMOUNT	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE					
THE EXECUTING AGENCT	EVECUTING AG		BY FOREIGN LOAM		TO BE FINANCED BY	
0.000	0.000					
	0.000	GENCY	BY FOREIGN LOAN GRANTS 2,637.183	NS	TO BE FINANCED BY FOREIGN LOANS/GRANTS 575.000	
0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL		JNT TO BE	BY FOREIGN LOAN GRANTS	NS JNT TO	TO BE FINANCED BY FOREIGN LOANS/GRANTS	
9.8. TOTAL AMOUNT TO BE	0.000 9.9. 2014 AMOU	JNT TO BE	BY FOREIGN LOAN GRANTS 2,637.183 9.10. TOTAL AMOU	JNT TO	TO BE FINANCED BY FOREIGN LOANS/GRANTS 575.000  9.11. 2014 AMOUNT	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	0.000 9.9. 2014 AMOU FINANCED BY (	JNT TO BE	BY FOREIGN LOAN GRANTS 2,637.183 9.10. TOTAL AMOUNTED BY ONE	JNT TO	TO BE FINANCED BY FOREIGN LOANS/GRANTS 575.000  9.11. 2014 AMOUNT TO BE FINANCED BY	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	0.000 9.9. 2014 AMOU FINANCED BY ( GOVERNMENT 220.000	JNT TO BE	BY FOREIGN LOAP GRANTS 2,637.183  9.10. TOTAL AMOU BE FINANCED BY OLOCAL AGENCIES	JNT TO	TO BE FINANCED BY FOREIGN LOANS/GRANTS 575.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  829.379  9.12 SOURCE OF FOREIGN FINANCING SOURCE	9.9. 2014 AMOU FINANCED BY C GOVERNMENT 220.000	SENCY  JINT TO BE  CENTRAL	BY FOREIGN LOAN GRANTS 2,637.183  9.10. TOTAL AMOU BE FINANCED BY 0 LOCAL AGENCIES 0.000  PRE 2012	JINT TO DTHER	TO BE FINANCED BY FOREIGN LOANS/GRANTS 575.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000  2013 2014	_
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 829.379  9.12 SOURCE OF FOREIGN FINANCING SOURCE CDB - 6	0.000  9.9. 2014 AMOU FINANCED BY CGOVERNMENT  220.000	SENCY  JINT TO BE  CENTRAL  AL  .550	BY FOREIGN LOAN GRANTS 2,637.183 9.10. TOTAL AMOU BE FINANCED BY 0 LOCAL AGENCIES 0.000	JNT TO OTHER	TO BE FINANCED BY FOREIGN LOANS/GRANTS 575.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  829.379  9.12 SOURCE OF FOREIGN FINANCING SOURCE	0.000  9.9. 2014 AMOU FINANCED BY C GOVERNMENT  220.000  TOT  1,375 1,261	SENCY  JINT TO BE  CENTRAL  AL  .550  .633	BY FOREIGN LOAN GRANTS 2,637.183 9.10. TOTAL AMOU BE FINANCED BY 0 LOCAL AGENCIES 0.000  PRE 2012 152.165	2012 292.060 0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 575.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000  2013 2014 367.767 0.000 75.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 829.379  9.12 SOURCE OF FOREIGN FINANCING SOURCE CDB - 6 CDB - 7  9.13. AMOUNT FINANCED BY CENTRAL	0.000  9.9. 2014 AMOU FINANCED BY C GOVERNMENT  220.000  TOT  1,375 1,261	SENCY  JINT TO BE  CENTRAL  AL  .550 .633	BY FOREIGN LOAN GRANTS  2,637.183  9.10. TOTAL AMOU BE FINANCED BY 0 LOCAL AGENCIES  0.000  PRE 2012  152.165 0.000	2012 292.060 0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 575.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000  2013 2014 367.767 0.000 75.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  829.379  9.12 SOURCE OF FOREIGN FINANCING SOURCE CDB - 6 CDB - 7  9.13. AMOUNT FINANCED BY CENTRAL PRE 2012  2012	0.000  9.9. 2014 AMOU FINANCED BY C GOVERNMENT  220.000  TOT  1,375 1,261  GOVERNMENT  2013	SENCY  JINT TO BE  CENTRAL  AL  .550 .633	BY FOREIGN LOAN GRANTS  2,637.183  9.10. TOTAL AMOU BE FINANCED BY 0 LOCAL AGENCIES  0.000  PRE 2012  152.165 0.000  1.14. SOURCES OF LO	2012 292.060 0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 575.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000  2013 2014 367.767 0.000 75.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  829.379  9.12 SOURCE OF FOREIGN FINANCING SOURCE CDB - 6 CDB - 7  9.13. AMOUNT FINANCED BY CENTRAL PRE 2012  2012  38.000  117.874	0.000  9.9. 2014 AMOU FINANCED BY COMMENT  220.000  TOT  1,375 1,261  GOVERNMENT  2013  224.660	SENCY  JINT TO BE  CENTRAL  AL  .550 .633	BY FOREIGN LOAN GRANTS 2,637.183 9.10. TOTAL AMOU BE FINANCED BY 0 LOCAL AGENCIES 0.000  PRE 2012 152.165 0.000  1.14. SOURCES OF LO	2012 292.060 0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 575.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000  2013 2014 367.767 0.000 75.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  829.379  9.12 SOURCE OF FOREIGN FINANCING SOURCE CDB - 6 CDB - 7  9.13. AMOUNT FINANCED BY CENTRAL PRE 2012  2012	0.000  9.9. 2014 AMOU FINANCED BY COMMENT  220.000  TOT  1,375 1,261  GOVERNMENT  2013  224.660  OJECT	SENCY  JINT TO BE  CENTRAL  AL  .550 .633	BY FOREIGN LOAN GRANTS 2,637.183 9.10. TOTAL AMOU BE FINANCED BY 0 LOCAL AGENCIES 0.000  PRE 2012 152.165 0.000  1.14. SOURCES OF LO	2012 292.060 0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 575.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000  2013 2014 367.767 0.000  50VERNMENT)	_

<sup>\*</sup> Contract Work

					REF	: 23
					AGENCY CO	DE NUMBER
						3
DDOODAMME		DANK	COORE		SECTOR CO	DE NUMBER
PROGRAMME		RANK	SCORE			08
031 - Policy and Administration		338	162			
1. PROJECT TITLE	2. CL/	ASSIFICATION		3. REGIO	ON	
Land Transport		Other	$\neg$	4		٦
	L			Deme	rara/Mahaica	<u>'</u>
4. EXECUTING AGENCY	5. STA	ATUS		6. PL	ANNED DURA	ΓΙΟΝ
MINISTRY OF FINANCE	Ne	ew			om	01-Jan-14
				To	)	31-Dec-14
7. DESCRIPTION OF PROJECT						
The project entails purchase of vehicle.						
8. BENEFITS OF PROJECT						
Improved transportation.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2014	9	9.3. AMOI	JNT BUDGETE	D
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	N LOCAL		FOR	2014	
5.000	0.000	0.00	00		5.000	
O.A. TOTAL DIDECT	0.5.0044 DIDEOT FORFIO	N 0.0.TO	TAL FINIANCING		7 0044 41401	INIT.
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FOREIG EXPENDITURE BY THE		TAL FINANCING REIGN LOANS		.7 2014 AMOU O BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANT			OREIGN LOAN	
0.000	0.000		0.000	Ī	0.000	
9.8 TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	0.40 T	OTAL AMOUNT 1	_ 	44 0044 4140	LINIT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		ANCED BY OTHE		.11. 2014 AMO O BE FINANCE	
GOVERNMENT	GOVERNMENT		AGENCIES		THER LOCAL	
5.000	5.000		0.000	Γ	0.000	
		<u> </u>		L		
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 004	10 00	40	0040	004.4
SOURCE	TOTAL	PRE 201			2013	2014
Nil	0.000	0.000	0.0	00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOUR	RCES OF LOCAL (	NON GO	/ERNMENT)	
PPE 2010	0040	FINANCING	IN 2013			
PRE 2012 2012	2013	Nil				
0.000 0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PRO	)JECT					
10.1. NUMBER OF SKILLED WORKERS		10.2. NUME	BER OF UNSKILLI	ED WORK	ERS TO BE	_
EMPLOYED IN 2014	0	EMPLOYED	IN 2014		0	

					REF:	24
				A	GENCY CODE	NUMBER
						3
PD00P4445	5.		2225	SI	ECTOR CODE	NUMBER
PROGRAMME  031 - Policy and Administration	¬	ANK	SCORE			17
031 - Policy and Administration	┙┕	403	135			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGION		
Furniture and Equipment	7	Other		4		
				Demerara	/Mahaica	
	_					
4. EXECUTING AGENCY	5. STAT	US		6. PLANI	NED DURATIO	N
MINISTRY OF FINANCE	New			From		01-Jan-14
				То		31-Dec-14
	_					
7. DESCRIPTION OF PROJECT						
The project includes provision for telephone system, air con and water dispensers.	ditioning units,	fax machine,	desks, chairs, filir	ng cabinets, cu	oboards, shelv	es, camera
and water dispensers.						
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SDENT BEEOU	DE 2014		9.3. AMOUNT	DUDCETED	
· · · · · · · · · · · · · · · · · · ·	FOREIGN	LOCAI		FOR 201		
				FOR 20		<del></del> 1
8.000 0.000	0.000	0.0	00		8.000	
9.4. TOTAL DIRECT 9.5 2014 DIRE	CT FOREIGN	9.6 TO	OTAL FINANCING	9.7	2014 AMOUNT	-
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE	BY FO	REIGN LOANS	TO E	BE FINANCED	BY
THE EXECUTING AGENCY EXECUTING A	.GENCY	GRAN	TS	FOR	EIGN LOANS/	<u>GR</u> ANTS
0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMO	OUNT TO BE	9.10.	TOTAL AMOUNT	TO 9.11.	2014 AMOUN	IT
FINANCED BY CENTRAL FINANCED BY	CENTRAL	BE FIN	NANCED BY OTH	ER TO E	BE FINANCED	BY
GOVERNMENT GOVERNMENT	Γ	LOCAI	L AGENCIES	OTH	ER LOCAL AG	SENCIES
8.000			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
	TAL	PRE 20	12 2	012	2013	2014
	000	0.000		000	0.000	0.000
		<u> </u>				
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOU	RCES OF LOCAL	(NON GOVER	NMENT)	
PRE 2012 2012 2013		FINANCING	3 IN 2013			
0.000 0.000 0.000	$\neg$	Nil			· · · · · ·	
	_					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKILL	LED WORKERS	S TO BE	
EMPLOYED IN 2014		EMPLOYE	D IN 2014		*	

<sup>\*</sup> Contract Work

					REF:	25
				AGE	NCY CODE NUM	//BER
						3
PROGRAMME		RANK	SCORE	SEC	TOR CODE NUM	MBER 17
031 - Policy and Administration		364	142		'	1
PROJECT TITLE	2	CLASSIFICATION		3. REGION		
Rights Commission		Other		4		
				Demerara/M	ahaica	
4. EXECUTING AGENCY	5	STATUS		6 DIANNE	D DURATION	
MINISTRY OF FINANCE		New	$\neg$	From		an-14
		[17]		То		ec-14
				•		
7 DESCRIPTION OF PROJECT						
7. DESCRIPTION OF PROJECT  The project includes provision for telephone	system security camer	as air conditioning	units chairs table	s filing cabinets f	ire extinguishers	water
dispensers and projector screens.	System, security carrier	as, an conditioning	units, chans, table	s, ming capinets, i	ire extinguishers,	, water
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
O DDO IFOT FINIANCING (C¢ Million)	0.2 AMOUNT SPENT	DEEODE 2014		9.3. AMOUNT B	IDOCTED	
9. PROJECT FINANCING (G\$ Million)  9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT TOTAL FOR	BEFORE 2014 EIGN LOCA	I	FOR 2014	JUGETED	
7.000		000 0.0		10112011	7.000	
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOR	DEIGN OF T	OTAL FINANCING	0.7.00	4 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH		OREIGN LOANS		FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY				ON LOANS/GRAI	NTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO	D BE 9.10.	TOTAL AMOUNT	TO 9.11. 20	14 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTR		NANCED BY OTH		FINANCED BY	IEO
7.000	GOVERNMENT 7.000	LOCA	0.000	OTHER	0.000	IES
7.000	7.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20	112 2	012 20	113 20	14
SOURCE Nil	0.000	0.000			000 0.0	
		· -				.00
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		RCES OF LOCAL	(NON GOVERNI	IENT)	
PRE 2012 2012	2013	FINANCIN	IN 2013 ن			
0.000 0.000	0.000	LAII				
10. EMPLOYMENT IMPACT OF THE PRO	JECT	<del></del>				
10.1. NUMBER OF SKILLED WORKERS T	О ВЕ	10.2. NUM	IBER OF UNSKILI	_ED WORKERS T	O BE	
EMPLOYED IN 2014	*	EMPLOYE	D IN 2014		*	

<sup>\*</sup> Contract Work

			REF: 26
			AGENCY CODE NUMBER
			3
			SECTOR CODE NUMBER
PROGRAMME		ANK SCORE	17
031 - Policy and Administration	L	380 139	
1. PROJECT TITLE	2 (1 )	COLLICATION	2 DECION
Statistical Bureau	2. CLAS		3. REGION
Statistical Bureau		Other	Demerara/Mahaica
			Bernerara/Manaica
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
MINISTRY OF FINANCE	New		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture a	nd equipment.		
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRF 2014 9	.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
10.000	0.000 0.000	0.000	10.000
10.000	0.000	0.000	10.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	O 9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	R TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
10.000	10.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING		DDE 2012 201	2042
SOURCE	TOTAL	PRE 2012 201	
Nil	0.000	0.000 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES OF LOCAL (I	NON GOVERNMENT)
		FINANCING IN 2013	•
PRE 2012 2012	2013	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PR	OJECT	<del>_</del>	
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

					REF: 27
				AGENCY	CODE NUMBER
					3
PROGRAMME	DANI	,	SCORE	SECTOR	CODE NUMBER
031 - Policy and Administration	RANK	1	180		05
031 -1 olicy and Administration	_		100		
1. PROJECT TITLE	2. CLASSIF	FICATION	3	B. REGION	
Low Carbon Development Programmes		Critical	$\neg$	1 - 10	
				National	
4 EVECUTING ACENOV	5 OTATUO			C DI ANNIED DI	IDATION
4. EXECUTING AGENCY MINISTRY OF FINANCE	5. STATUS		_	6. PLANNED DU	_
MINISTRY OF FINANCE	On-goin	g	_	From To	01-Jan-10 31-Dec-16
					0. 200 .0
	_				
7. DESCRIPTION OF PROJECT					
The project includes provision for:					
Equity for Amaila Falls Hydropower Project.     Amerindian land titling.					
3. Amerindian Development Fund for village economy.					
Small micro-enterprise development.     Adaptation projects.					
6. Institutional strengthening.					
8. BENEFITS OF PROJECT					
1. Improved socio-economic development and employmen	t opportunities.				
Improved power supply.     Reduced carbon emissions.					
Improved agricultural productivity.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE	2014	9.	3. AMOUNT BUDG	ETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2014	
51,250.000 2,482.917	0.000	2,482.9	17	18,563	3.181
9.4. TOTAL DIRECT 9.5 2014 DIR	ECT FOREIGN	9.6 TOT	AL FINANCING	9.7 2014 AI	MOLINT
FOREIGN EXPENDITURE BY EXPENDITUR			EIGN LOANS	TO BE FINA	
THE EXECUTING AGENCY EXECUTING A	AGENCY	GRANTS	3	FOREIGN L	OANS/GRANTS
0.000		(	0.000	0.00	00
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AM	OUNT TO BE	9.10. TC	OTAL AMOUNT TO	9.11. 2014 A	AMOUNT
FINANCED BY CENTRAL FINANCED BY	/ CENTRAL	BE FINA	NCED BY OTHER	TO BE FINA	ANCED BY
GOVERNMENT GOVERNMEN	IT	LOCAL A	AGENCIES	OTHER LO	CAL AGENCIES
51,250.000 18,563.1	81		0.000	0.00	00
9.12 SOURCE OF FOREIGN FINANCING					
	OTAL	PRE 2012	201	2 2013	2014
Nil 0	.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	т о	14 SOLIR	SES OF LOCAL (N	ION GOVERNMEN	Τ)
3.16. AMOON! I WANGED DI GENTIME GOVERNMEN		INANCING I	•	ON GOVERNMEN	' /
PRE 2012 2012 2013	N		2010		
810.701 838.942 833.274	<u>└</u>				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE	10	0.2. NUMBE	ER OF UNSKILLE	D WORKERS TO B	E
EMPLOYED IN 2014	* E	MPLOYED I	IN 2014	[	*

<sup>\*</sup> Contract Work

			REF: 28
			AGENCY CODE NUMBER
			3
DDOODAMME		ANK SCORE	SECTOR CODE NUMBER
PROGRAMME  031 - Policy and Administration		ANK SCORE  1 180	11
001 - 1 olicy and Administration		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Student Loan Fund		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	110	6. PLANNED DURATION
MINISTRY OF FINANCE	5. STAT		From 01-Jan-99
WINTER OF THURSE	l long	onig	To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails provision for loans to Univ	ersity of Guyana students.		
8. BENEFITS OF PROJECT			
Improved access to tertiary education.     Improved educational level.			
2. Improved educational level.			
	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
7,839.454	7,389.454 0.000	7,389.454	450.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
<u> </u>	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2014 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OTHI	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
7,839.454	450.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2013 2014
Nil	0.000	0.000 0.	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
DDE 2042	2042	FINANCING IN 2013	
PRE 2012 2012 6489.454 450.000	2013 450.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJ		40.0 \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	ED WORKERO == ==
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILL	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 29
			AGENCY CODE NUMBER
			3
	_		SECTOR CODE NUMBER
PROGRAMME	R/	ANK SCORE	19
031 - Policy and Administration		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Poverty Programme		Critical	1 - 10
a construction of the cons			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF FINANCE	New		From 01-Jan-14
			To 31-Dec-14
			<u></u>
7. DESCRIPTION OF PROJECT			
The project entails provision for special supp	port to the most vulnerable gro	ups through community develo	pment programmes and projects.
8. BENEFITS OF PROJECT			
Improved educational, health and social wel	I-being of those targeted.		
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
725.000	0.000 0.000	0.000	725.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11, 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
725.000	725.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0040	2040 2044
SOURCE	TOTAL		2012 2013 2014
Nil	0.000	0.000	.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
		FINANCING IN 2013	•
PRE 2012 2012	2013	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*

<sup>\*</sup> Contract Work

			REF: 30
			AGENCY CODE NUMBER
			3
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
031 - Policy and Administration	K	1 180	17
031 - 1 olicy and Administration		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3.	REGION
Institutional Strengthening - Equipment		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF FINANCE	New		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			1
The project entails purchase of computers	and accessories for various ag	encies.	
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RF 2014 9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
65.000	0.000 0.000	0.000	65.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
65.000	65.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 2012	2013 2014
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAI	_ GOVERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR			
		10.2 NILIMPER OF LINGUITER	WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF:	31
			AGENCY CODE	NUMBER
				3
DDOODAMME	DANK	COORE	SECTOR CODE	NUMBER
PROGRAMME  031 - Policy and Administration	RANK 405	SCORE 133		17
031 - Folicy and Administration	403	133		
1. PROJECT TITLE	2. CLASSIFICATIO	N 3.	REGION	
NGO/Private/Public Sector Support Programme	Other		4	
			Demerara/Mahaica	
	]			
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION	)NI
MINISTRY OF FINANCE	New		From	01-Jan-14
INITIAL TITLE OF THE WAY OF	I I I I I I I I I I I I I I I I I I I		To	31-Dec-14
			<u> </u>	
	ı			
7. DESCRIPTION OF PROJECT				
The project entails institutional support for Indian, Chinese, V	enezuelan and Japanese	e programmes and Caric	om Stabilisation Fund pr	ojects.
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
	PENT BEFORE 2014		AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOC		FOR 2014	
4.000 0.000	0.000	.000	4.000	
9.4. TOTAL DIRECT 9.5 2014 DIREC	T FOREIGN 9.6	TOTAL FINANCING	9.7 2014 AMOUN	Т
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE BY F	FOREIGN LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY EXECUTING AG	ENCY GRA	NTS	FOREIGN LOANS	/GRANTS
0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOU		. TOTAL AMOUNT TO	9.11. 2014 AMOUN	NT
FINANCED BY CENTRAL FINANCED BY C		FINANCED BY OTHER	TO BE FINANCED	
GOVERNMENT GOVERNMENT		AL AGENCIES	OTHER LOCAL AC	JENCIES
4.000 4.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE TOTA			2013	2014
Nil 0.00	0.0	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SO	URCES OF LOCAL (NO	N GOVERNMENT)	
DDE 0040	FINANCI	NG IN 2013	•	
PRE 2012 2012 2013	Nil			
0.000 0.000 0.000	J [			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE	<del>_</del>	MBER OF UNSKILLED		1
EMPLOYED IN 2014 0	EMPLOY	ED IN 2014	0	

				REF:	32
				AGENCY CODE N	NUMBER
				Γ	3
				L	
220224445	_			SECTOR CODE N	IUMBER
PROGRAMME		ANK SCC		Γ	17
031 - Policy and Administration		1 1	80	L	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. F	REGION	
Guyana Revenue Authority		Critical		1 - 10	
			ľ	National	
4. EXECUTING AGENCY	5. STA	rus		6. PLANNED DURATION	I
MINISTRY OF FINANCE	On-	going		From 0	1-Jan-13
				To 3	1-Dec-15
7. DESCRIPTION OF PROJECT					
The project entails:					
<ol> <li>Provision for institutional strengthening.</li> <li>Construction of buildings and other facilities</li> </ol>	including building and fenc	e at Linden, boat ho	use and bond at I	Mabura, bond at Lethem a	nd trestle
at Kurupukari.					
Purchase of furniture and equipment.					
8. BENEFITS OF PROJECT					
Improved operational efficiency and accommo	dation.				
O DDO IFCT FINANCING (CC Milian)	2 AMOUNT CDENT DEEC	NDE 2014	0.2	AMOUNT BUDGETED	
	2. AMOUNT SPENT BEFO		9.3.	AMOUNT BUDGETED	
	TOTAL FOREIGN	LOCAL		FOR 2014	
1,145.000	450.000 0.000	450.000		375.000	
9.4. TOTAL DIRECT 9.	.5 2014 DIRECT FOREIGN	9.6 TOTAL I	FINANCING	9.7 2014 AMOUNT	
FOREIGN EXPENDITURE BY	XPENDITURE BY THE	BY FOREIGN	N LOANS	TO BE FINANCED B	Υ
THE EXECUTING AGENCY E	XECUTING AGENCY	GRANTS		FOREIGN LOANS/G	RANTS
0.000	0.000	0.000	0	0.000	
9.8. TOTAL AMOUNT TO BE 9.	.9. 2014 AMOUNT TO BE	9.10. TOTAL	L AMOUNT TO	9.11. 2014 AMOUNT	
FINANCED BY CENTRAL F	INANCED BY CENTRAL	BE FINANCE	ED BY OTHER	TO BE FINANCED B	Υ
GOVERNMENT G	OVERNMENT	LOCAL AGE	NCIES	OTHER LOCAL AGE	NCIES
1,145.000	375.000	0.00	0	0.000	
- 40 00 UDOF OF FORFION FINANCING					<u> </u>
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012	2012	2013	2014
Nil	0.000	0.000	0.000	0.000	0.000
	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES	OF LOCAL (NO	N GOVERNMENT)	
DDE 2012 2012	2012	FINANCING IN 20	013		
PRE 2012 2012	2013	Nil			
0.000	450.000				
10. EMPLOYMENT IMPACT OF THE PROJE	ECT .				
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUMBER C	OF UNSKILLED V	VORKERS TO BE	
EMPLOYED IN 2014	*	EMPLOYED IN 20	014	*	

<sup>\*</sup> Contract Work

				R	EF: 33
				AGENCY (	CODE NUMBER
					3
				SECTOR O	CODE NUMBER
PROGRAMME  031 - Policy and Administration		RANK 343	SCORE 160		13
031 - Folicy and Administration		343	100		
1. PROJECT TITLE		2. CLASSIFICATION	N :	3. REGION	_
Youth Initiative Programme		Other		1 - 10 National	
4. EVECUTING ACENOV	<del></del>	5. STATUS		C DI ANNED DI E	NATION
4. EXECUTING AGENCY MINISTRY OF FINANCE		New		6. PLANNED DUF	01-Jan-14
				То	31-Dec-14
7. DESCRIPTION OF PROJECT					
The project entails:  1. Construction and rehabilitation of small	community driven infrac	tructural projects inc	luding capitary blocks	hlosehore and fonce	c
Provision for vehicle and administrative of the second secon		tructural projects inc	during samually blocks	s, bleachers and rence	3.
8. BENEFITS OF PROJECT					
<ol> <li>Increased job opportunities for youths.</li> <li>Improved recreational facilities.</li> </ol>					
Enhanced skills and competency levels     Improved transportation.	for youths.				
4. Improved transportation.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	T BEFORE 2014	9	.3. AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST		REIGN LOCA		FOR 2014	
69.000	0.000	0.000	000	69.000	0
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FO		OTAL FINANCING OREIGN LOANS	9.7 2014 AM TO BE FINAN	
THE EXECUTING AGENCY	EXECUTING AGENC				ANS/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT		TOTAL AMOUNT TO		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENT GOVERNMENT		INANCED BY OTHEF AL AGENCIES		ICED BY AL AGENCIES
69.000	69.000	1 -	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING			·		<u> </u>
SOURCE	TOTAL	PRE 2	012 201	2 2013	2014
Nil	0.000	0.00	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SO	URCES OF LOCAL (I	NON GOVERNMENT)	
PRE 2012 2012	2013		IG IN 2013		
0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	<u> </u>			
10.1. NUMBER OF SKILLED WORKERS				D WORKERS TO BE	
EMPLOYED IN 2014	_ *	EMPLOYI	ED IN 2014	L	*

\* Contract Work

			REF: 34
			AGENCY CODE NUMBER
			3
PROGRAMME	P	ANK SCORE	SECTOR CODE NUMBER
031 - Policy and Administration		1 180	17
or Tolloy and Administration		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Technical Assistance		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF FINANCE	New		From 01-Jan-14
			To 31-Dec-16
7. DESCRIPTION OF PROJECT			
The project entails strengthening results-based s	systems in public financial	management	
The project entails strengthening results based to	systems in public ilitaricial	management.	
8. BENEFITS OF PROJECT			
Improved efficiency in public financial management	ent.		
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFO	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TO	OTAL FOREIGN	LOCAL	FOR 2014
237.744	0.000	0.000	50.000
9.4. TOTAL DIRECT 9.5	2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
	PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	ECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	237.744	50.000
9.8. TOTAL AMOUNT TO BE 9.9.	2014 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2014 AMOUNT
	ANCED BY CENTRAL	BE FINANCED BY OTH	
	VERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0040	240
SOURCE	TOTAL		012 2013 2014
IDB	237.744	0.000 0.0	0.000 50.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	/ERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
<b>DDF</b> 2010		FINANCING IN 2013	•
PRE 2012 2012	2013	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT	Т		
10.1. NUMBER OF SKILLED WORKERS TO B	E	10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*

<sup>\*</sup> Contract Work

	AGENCY CODE NUMBER
	3
	SECTOR CODE NUMBER
PROGRAMME	RANK SCORE 08
032 - Public Financial Management	338 162
	<del></del>
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Land Transport	Other 4
	Demerara/Mahaica
4. EVECUTING ACENOV	5 OTATIO
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
MINISTRY OF FINANCE	New From 01-Jan-14
	To 31-Dec-14
- PEOCHIPTION OF PROJECT	
7. DESCRIPTION OF PROJECT	
The project entails purchase of vehicle.	
8. BENEFITS OF PROJECT	
Improved transportation.	
improved transportation.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	IT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED
· · · · · · · · · · · · · · · · · · ·	IT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED FOREIGN LOCAL FOR 2014
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2014
9.1. TOTAL PROJECT COST         TOTAL           5.000         0.000	FOREIGN LOCAL FOR 2014
9.1. TOTAL PROJECT COST         TOTAL           5.000         0.000	FOREIGN         LOCAL         FOR 2014           0.000         0.000         5.000           RECT FOREIGN         9.6 TOTAL FINANCING         9.7 2014 AMOUNT
9.1. TOTAL PROJECT COST       TOTAL         5.000       0.000         9.4. TOTAL DIRECT       9.5 2014 DIF	FOREIGN LOCAL FOR 2014  0.000 0.000 5.000  RECT FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT RE BY THE BY FOREIGN LOANS TO BE FINANCED BY
9.1. TOTAL PROJECT COST  5.000  0.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY  EXPENDITU	FOREIGN LOCAL FOR 2014  0.000 0.000 5.000  RECT FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT RE BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COST TOTAL  5.000 0.000  9.4. TOTAL DIRECT 9.5 2014 DIFFOREIGN EXPENDITURE BY EXPENDITURE EXECUTING AGENCY EXECUTING 0.000 0.000	FOREIGN LOCAL FOR 2014  0.000 0.000 5.000  RECT FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT RE BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS 0 0.000 0.000
9.1. TOTAL PROJECT COST  5.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE  TOTAL 0.000  TOTAL 0.000  9.9. 2014 AM	FOREIGN LOCAL FOR 2014  0.000 0.000 5.000  RECT FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT RE BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS 0 0.000 0.000  MOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT
9.1. TOTAL PROJECT COST  5.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL  TOTAL 0.000  1.000  9.9. 2014 AM FINANCED BY CENTRAL	FOREIGN LOCAL FOR 2014  0.000 0.000 5.000  RECT FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT RE BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS 0 0.000 0.000  MOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY
9.1. TOTAL PROJECT COST  5.000  0.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  TOTAL GOVERNME  0.000  0.000  0.000  9.9. 2014 AM FINANCED E GOVERNMENT  GOVERNME	FOREIGN LOCAL FOR 2014  0.000 0.000 5.000  RECT FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT RE BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS 0 0.000 0.000  MOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY NT LOCAL AGENCIES OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST  5.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL  TOTAL 0.000  1.000  9.9. 2014 AM FINANCED BY CENTRAL	FOREIGN LOCAL FOR 2014  0.000 0.000 5.000  RECT FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT RE BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS 0 0.000 0.000  MOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY NT LOCAL AGENCIES OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST  5.000  0.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  TOTAL GOVERNME  0.000  0.000  0.000  9.9. 2014 AM FINANCED E GOVERNMENT  GOVERNME	FOREIGN LOCAL FOR 2014  0.000 0.000 5.000  RECT FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT RE BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS 0 0.000 0.000  MOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY NT LOCAL AGENCIES OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST  5.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  5.000  9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL FOR 2014  0.000 0.000 5.000  RECT FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT RE BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS 0 0.000 0.000  MOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY NT LOCAL AGENCIES OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST	FOREIGN LOCAL FOR 2014  0.000 0.000 5.000  RECT FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0 0.000 0.000 0.000  MOUNT TO BE 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0 0.000 0.000 0.000  0.000 0.000 0.000  0.000 0.000 0.000
9.1. TOTAL PROJECT COST  5.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  5.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii	FOREIGN
9.1. TOTAL PROJECT COST	FOREIGN
9.1. TOTAL PROJECT COST  5.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  5.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN
9.1. TOTAL PROJECT COST  5.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  5.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT  PRE 2012  2013	FOREIGN
9.1. TOTAL PROJECT COST  5.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  5.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN
9.1. TOTAL PROJECT COST  5.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  5.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT  PRE 2012  2013	FOREIGN
9.1. TOTAL PROJECT COST  5.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  5.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT  PRE 2012 2012 2013 0.000  0.000  0.000  0.000	FOREIGN

			REF: 36
			AGENCY CODE NUMBER
			3
			SECTOR CODE NUMBER
PROGRAMME	R/	ANK SCORE	17
032 - Public Financial Management		1 180	
1. PROJECT TITLE	2 (1.46	SIEICATION	2 RECION
	2. CLAS	SIFICATION Critical	3. REGION
Furniture and Equipment		Chilcai	4   Demerara/Mahaica
			Bernerara/Wariaida
4. EXECUTING AGENCY	5. STAT	IIS.	6. PLANNED DURATION
MINISTRY OF FINANCE	New		From 01-Jan-14
WINTER THE WATER	I I I I I I I I I I I I I I I I I I I		To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes provision for intrusion prevent	tion system, environment	al monitoring system, network	k diagnostic and storage devices, projecto
router, switches, server backplane, filing cabinets,			and an agreement and a contract of the contrac
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2. A	MOUNT SPENT BEFOR	DE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOT		LOCAL	FOR 2014
			12.000
12.000	0.000	0.000	12.000
9.4. TOTAL DIRECT 9.5 20	014 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY EXPE	NDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXEC	UTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2	2014 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2014 AMOUNT
	ICED BY CENTRAL	BE FINANCED BY OTH	
	RNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
12.000	12.000	0.000	0.000
	12.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2012 2013 2014
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	DNIMENIT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
3.10. AWOONT I WANGED BY GENTRAL GOVE	I XI AIVILLIA I		L (14014 00 V LINIAIVILIAI)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10 EMPLOYMENT IMPACT OF THE PROJECT			
10. EMPLOYMENT IMPACT OF THE PROJECT			
		40.0 NUMBER OF UNION	LED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014	0	10.2. NUMBER OF UNSKIL	LLED WORKERS TO BE

			REF: 37
			AGENCY CODE NUMBER
			4
			SECTOR CODE NUMBER
PROGRAMME	RANK	SCORE	08
041 - Ministry Administration	325	169	
1. PROJECT TITLE	2. CLASSIFICATION	3 F	REGION
Land Transport	Other		4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF FOREIGN AFFAIRS	New		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicles.			
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 2014	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL	_	FOR 2014
14.000 0.000	0.000	00	14.000
9.4. TOTAL DIRECT 9.5 2014 DIREC	T FOREIGN 0.0 TO	OTAL FINANCING	0.7.0044 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE		REIGN LOANS	9.7 2014 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AG			FOREIGN LOANS/GRANTS
0.000 0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOU	NIT TO DE 0.40	TOTAL AMOUNT TO	0.44.0044.4MQUINIT
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOU FINANCED BY CENTRAL FINANCED BY C		TOTAL AMOUNT TO  IANCED BY OTHER	9.11. 2014 AMOUNT TO BE FINANCED BY
GOVERNMENT GOVERNMENT		AGENCIES	OTHER LOCAL AGENCIES
14.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	N	40 0040	0040
SOURCE TOTAL	<del></del>		2013 2014
Nil 0.00	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOUI	RCES OF LOCAL (NO	N GOVERNMENT)
DDE 0040	FINANCING	3 IN 2013	
PRE 2012 2012 2013	Nil		
0.000 0.000	J <u> </u>		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	400 11111		
	10.2. NUM	BER OF UNSKILLED V	VORKERS TO BE

					RE	F: 38
					AGENCY CO	DDE NUMBER
						4
DDOOD AMME	D.A.	NUZ	COORE		SECTOR CO	DDE NUMBER
PROGRAMME  041 - Ministry Administration		NK 380	SCORE 139			17
041 - Willistry Administration		360	139			
1. PROJECT TITLE	2. CLASS	SIFICATION		3. F	REGION	
Office Equipment and Furniture	$\neg$ $\Box$	Other		F	4	$\neg$
				ſ	Demerara/Mahaica	
				L		
4. EXECUTING AGENCY	5. STATU	JS ———	_	(	6. PLANNED DURA	
MINISTRY OF FOREIGN AFFAIRS	New				From To	01-Jan-14 31-Dec-14
					10	31-Dec-14
7. DESCRIPTION OF PROJECT						
The project includes purchase of furniture and equipment	for head office.					
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	IT SPENT BEFOR	E 2014		9.3.	AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_	0.0.	FOR 2014	
4.000 0.000	0.000	0.00			4.000	
	RECT FOREIGN		TAL FINANCIN	IG	9.7 2014 AMO	
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING		GRAN	REIGN LOANS		TO BE FINANC FOREIGN LOA	
0.000 C.000		GRAN	0.000		0.000	NS/GRANTS
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AM FINANCED BY CENTRAL FINANCED B	MOUNT TO BE		FOTAL AMOUN IANCED BY OT		9.11. 2014 AMO TO BE FINANC	
GOVERNMENT GOVERNME			AGENCIES	IILK	OTHER LOCAL	
4.000 4.000			0.000	1		<del></del>
		L				
9.12 SOURCE OF FOREIGN FINANCING	OTAL	DDE 20	10	2012	2012	2014
GGGIIGE	0.000	PRE 20		0.000	2013 0.000	2014 0.000
TVII .	3.000	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	١T	9.14. SOUR	RCES OF LOCA	AL (NON	GOVERNMENT)	
PRE 2012 2012 2013		FINANCING	3 IN 2013			
0.000 0.000 0.000		Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT		40.6 1	DED 65		IODIZEDO TE TE	
10.1. NUMBER OF SKILLED WORKERS TO BE				LLED W	ORKERS TO BE	_
EMPLOYED IN 2014	0	EMPLOYED	) IN 2014			)

				REF: 39
			А	GENCY CODE NUMBER
				4
DDOCD ANAME	D	ANIC SCORE	S	ECTOR CODE NUMBER
PROGRAMME  042 - Foreign Relations	K	ANK SCORE 159	1	17
042 - 1 Oreigit Kelations		340 139	l	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Buildings		Other	4	
			Demerara	a/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLAN	NED DURATION
MINISTRY OF FOREIGN AFFAIRS	New		From	
			То	31-Dec-14
7 DECORIDINAL OF DDO IFOT				
7. DESCRIPTION OF PROJECT				
The project entails:  1. Rehabilitation of roof, deck and porch - Gu				
2. Purchase and installation of windows - Gu			NA 11 /	
3. Provision for electrical works, carpeting, di	riveway, kitchen and security	system - Guyana Embass	y, Washington.	
8. BENEFITS OF PROJECT				
Improved accommodation and security.				
				_
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014	9.3. AMOUNT	BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 20°	14
28.000	0.000 0.000	0.000		28.000
o 4 TOTAL BIREOT	0.5.0044 PIDEOT FORFION	0.0 TOTAL FINIAN	101110	0044 AMOUNT
	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINAN BY FOREIGN LOA		2014 AMOUNT BE FINANCED BY
	EXECUTING AGENCY	GRANTS		EIGN LOANS/GRANTS
0.000	0.000	0.000	<b>一</b>	0.000
	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMC BE FINANCED BY		. 2014 AMOUNT BE FINANCED BY
	GOVERNMENT	LOCAL AGENCIES		IER LOCAL AGENCIES
28.000	28.000	0.000		0.000
	20.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2012	2012	2013 2014
Nil	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL G	GOVERNMENT	9.14. SOURCES OF LO	OCAL (NON GOVER	NMENT)
		FINANCING IN 2013	,	,
PRE 2012 2012	2013	Nil		
0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PROJ	ECT			
10.1. NUMBER OF SKILLED WORKERS TO	O BE	10.2. NUMBER OF UN	SKILLED WORKER	S TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014		*

<sup>\*</sup> Contract Work

			REF: 40
			AGENCY CODE NUMBER
			4
			SECTOR CODE NUMBER
PROGRAMME	R/	ANK SCORE	08
042 - Foreign Relations		325 169	
1. PROJECT TITLE	2 (1.48	SIFICATION	3. REGION
Land Transport	2. CLAS	Other	4
Land Transport		Other	Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF FOREIGN AFFAIRS	New		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicles.			
8. BENEFITS OF PROJECT			
Improved transportation.			
		25.0044	
· · · · · ·	AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TO		LOCAL	FOR 2014
27.600 0.	0.000	0.000	27.600
9.4. TOTAL DIRECT 9.5 2	014 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2014 AMOUNT
	NDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXEC	CUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2	2014 AMOUNT TO BE	9.10. TOTAL AMOUNT	Г TO 9.11. 2014 AMOUNT
	NCED BY CENTRAL	BE FINANCED BY OTH	
	ERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
27.600	27.600	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2012	2012 2013 2014
SOURCE Nil	0.000		0.000 0.000 0.000
IVII	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
DDE 2042		FINANCING IN 2013	
PRE 2012 2012	2012		
	2013	Nil	
0.000 0.000	0.000		
0.000			LED WORKERS TO BE

			REF:	41
			AGENCY CODE	NUMBER
			[	4
			l	
DDOODAMME	DANK	0000	SECTOR CODE	NUMBER
PROGRAMME  042 - Foreign Relations	RANK 322	SCORE		17
042 - 1 Oreign Relations	322	171	L	
1. PROJECT TITLE	2. CLASSIFICATIO	N 3.	REGION	
Office Equipment and Furniture	Other		4	
	<u> </u>		Demerara/Mahaica	
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATIO	
MINISTRY OF FOREIGN AFFAIRS	New		From To	01-Jan-14 31-Dec-14
			10	31-060-14
	J			
7. DESCRIPTION OF PROJECT				
The project includes purchase of furniture and equipment for	overseas missions.			
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 2014	9.3	. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOC		FOR 2014	
16.000 0.000		.000	16.000	
9.4. TOTAL DIRECT 9.5 2014 DIRECT		TOTAL FINANCING	9.7 2014 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY		FOREIGN LOANS ANTS	TO BE FINANCED FOREIGN LOANS/	
0.000 0.000		0.000	0.000	
			0.44.0044.0040	<del></del>
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOU FINANCED BY CENTRAL FINANCED BY C		. TOTAL AMOUNT TO FINANCED BY OTHER	9.11. 2014 AMOUN TO BE FINANCED	
GOVERNMENT GOVERNMENT		AL AGENCIES	OTHER LOCAL AG	
16.000 16.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT.	AL PRE 2	2012 2012	2013	2014
SOURCE IOI.				0.000
0.00	70 0.0	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SO	OURCES OF LOCAL (NO	ON GOVERNMENT)	
PRE 2012 2012 2013	FINANCI	NG IN 2013		
0.000 0.000 0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT	40.0 ***	IMPED OF LINGUILLES	WORKERS TO SE	
10.1. NUMBER OF SKILLED WORKERS TO BE	<del>_</del>	IMBER OF UNSKILLED		
EMPLOYED IN 2014 0	EMPLOY	'ED IN 2014	0	

			REF: 42
			AGENCY CODE NUMBER
			4
PROCEAMME	DANK	CODE	SECTOR CODE NUMBER
PROGRAMME  043 - Development of Foreign Trade Policy	RANK S	CORE 133	17
043 - Development of Foreign Trade Policy	403	133	
1. PROJECT TITLE	2. CLASSIFICATION	3. REG	GION
Office Equipment and Furniture	Other	4	
		Der	merara/Mahaica
4. EXECUTING AGENCY	5. STATUS	6 1	PLANNED DURATION
MINISTRY OF FOREIGN AFFAIRS	New	7	From 01-Jan-14
INITIAL PROPERTY OF A STATE OF A	11011		To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of desk, binding machine, filing	cabinets, air conditioning uni	t and fan.	
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SE	PENT BEFORE 2014	9.3. AM	OUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL	FC	DR 2014
0.600 0.000	0.000 0.000		0.600
9.4. TOTAL DIRECT 9.5 2014 DIRECT	FOREIGN 9.6 TOTA	L FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE E	Y THE BY FORE	IGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGE	NCY GRANTS		FOREIGN LOANS/GRANTS
0.000	0.0	000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOU	NT TO BE 9.10. TO	TAL AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL FINANCED BY C	ENTRAL BE FINAN	ICED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNMENT	LOCAL AC	GENCIES	OTHER LOCAL AGENCIES
0.600	0.	.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE TOTAL	L PRE 2012	2012	2013 2014
Nil 0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14 SOURCE	ES OF LOCAL (NON G	OVERNMENT)
5.16. AWIOON THAANOLD DI CENTRAL GOVERNIMENT	FINANCING IN	•	O V LIXIVILIVI)
PRE 2012 2013 2013	Nil	12010	
0.000 0.000	l ''''		
	<u> </u>		
10. EMPLOYMENT IMPACT OF THE PROJECT	I		
<ul><li>10. EMPLOYMENT IMPACT OF THE PROJECT</li><li>10.1. NUMBER OF SKILLED WORKERS TO BE</li></ul>	10.2. NUMBER	R OF UNSKILLED WOF	 RKERS TO BE

			REF: 43
			AGENCY CODE NUMBER
			7
			SECTOR CODE NUMBER
PROGRAMME	R/	ANK SCORE	17
071 - National Assembly		329 166	
1. PROJECT TITLE	2 (149	SIFICATION	3. REGION
Buildings - Audit Office	2. OLAG	Other	4
Buildings - Addit Office		Other	Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
PARLIAMENT OFFICE	New		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails construction of generator	hut.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
improvou operational officiency.			
	9.2. AMOUNT SPENT BEFO		.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
1.572	0.000 0.000	0.000	1.572
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	O 9.11. 2014 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1.572	1.572	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 2042 204	2042 2044
SOURCE Nil	0.000	PRE 2012 201 0.000 0.00	
INII	0.000	0.000 0.00	0.000
9.13. AMOUNT FINANCED BY CENTRAL G	GOVERNMENT	9.14. SOURCES OF LOCAL (N	NON GOVERNMENT)
PDE 0040	0046	FINANCING IN 2013	
PRE 2012 2012	2013	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJ	FCT		
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILLE	ED WORKERS TO BE

<sup>\*</sup> Contract Work

					RE	F: 44
					AGENCY CC	DE NUMBER
						7
PROGRAMME		A N II C	00005		SECTOR CC	DE NUMBER
PROGRAMME  071 - National Assembly	R	391	SCORE 138			17
or 1 - National Assembly		391	130			
1. PROJECT TITLE	2. CLAS	SSIFICATION		3. RI	EGION	
Office Equipment and Furniture - Audit Office		Other	$\neg$	4		
				D	emerara/Mahaica	
				L		
4 EVECUTING ACENICY	E OTAI	110		6		TION
4. EXECUTING AGENCY PARLIAMENT OFFICE	5. STAT		_	О	. PLANNED DURA From	01-Jan-14
I AKLIAWENT OF FIGE	Ivew				To	31-Dec-14
7. DESCRIPTION OF PROJECT						
The project includes purchase of cabinets, scanr photocopier, fax machine, shredder and global per		ctor, camera,	chairs, air condition	oning u	nits, water dispense	ers, desks,
photocopier, lax machine, shredder and global pr	ositioning system.					
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
( ' '	AMOUNT SPENT BEFO				MOUNT BUDGETE	ĒD
	OTAL FOREIGN	LOCAL		 	FOR 2014	
6.000	0.000	0.00	00		6.000	
9.4. TOTAL DIRECT 9.5	2014 DIRECT FOREIGN	9.6 TC	TAL FINANCING	}	9.7 2014 AMOU	JNT
FOREIGN EXPENDITURE BY EXP	ENDITURE BY THE	BY FO	REIGN LOANS		TO BE FINANC	ED BY
	CUTING AGENCY	GRAN <sup>*</sup>			FOREIGN LOAI	NS/GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9.	2014 AMOUNT TO BE	9.10.	TOTAL AMOUNT	TO	9.11. 2014 AMC	DUNT
	ANCED BY CENTRAL		IANCED BY OTH	ER	TO BE FINANC	
	/ERNMENT	LOCAL	AGENCIES		OTHER LOCAL	AGENCIES
6.000	6.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20		012	2013	2014
Nil	0.000	0.000	0	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	ERNMENT	9.14. SOUR	RCES OF LOCAL	(NON	GOVERNMENT)	
DDE 2042	2042	FINANCING	S IN 2013			
PRE 2012 2012	2013 0.000	Nil				
0.000						
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKIL	LED W		_
EMPLOYED IN 2014	0	EMPLOYED	O IN 2014		I 0	1

			REF: 45
			AGENCY CODE NUMBER
			7
			SECTOR CODE NUMBER
PROGRAMME	RA	NK SCORE	17
071 - National Assembly		361 144	
1. PROJECT TITLE	2 CLASS	SIFICATION	3. REGION
Land Transport	2. 02/100	Other	4
Land Transport		Carlor	Demerara/Mahaica
4. EXECUTING AGENCY	5. STATU	JS	6. PLANNED DURATION
PARLIAMENT OFFICE	New		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails purchase of motorcycle.			
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPENT BEFOR	E 2014	9.3. AMOUNT BUDGETED
	TOTAL FOREIGN	LOCAL	FOR 2014
0.300	0.000 0.000	0.000	0.300
9.4. TOTAL DIRECT 9.5	5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
	(PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	KECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9	9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT T	O 9.11. 2014 AMOUNT
			D TO DE ENLANCED DV
FINANCED BY CENTRAL FIN	NANCED BY CENTRAL	BE FINANCED BY OTHE	R TO BE FINANCED BY
	NANCED BY CENTRAL OVERNMENT	BE FINANCED BY OTHE LOCAL AGENCIES	OTHER LOCAL AGENCIES
GOVERNMENT GO	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
GOVERNMENT GO  0.300  9.12 SOURCE OF FOREIGN FINANCING	0.300	LOCAL AGENCIES 0.000	OTHER LOCAL AGENCIES 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	0.300 TOTAL	LOCAL AGENCIES  0.000  PRE 2012 20	OTHER LOCAL AGENCIES  0.000  12 2013 2014
GOVERNMENT GO  0.300  9.12 SOURCE OF FOREIGN FINANCING	0.300	LOCAL AGENCIES 0.000	OTHER LOCAL AGENCIES  0.000  12 2013 2014
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL 0.000	LOCAL AGENCIES  0.000  PRE 2012 20	OTHER LOCAL AGENCIES  0.000  12 2013 2014  00 0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii  9.13. AMOUNT FINANCED BY CENTRAL GO	TOTAL  0.000  DVERNMENT	DCAL AGENCIES  0.000  PRE 2012  200  0.000  0.000	OTHER LOCAL AGENCIES  0.000  12 2013 2014  00 0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii  9.13. AMOUNT FINANCED BY CENTRAL GO PRE 2012 2012	TOTAL  0.000  VERNMENT  2013	DOCAL AGENCIES  0.000  PRE 2012  0.000  0.00  9.14. SOURCES OF LOCAL (	OTHER LOCAL AGENCIES  0.000  12 2013 2014  00 0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii  9.13. AMOUNT FINANCED BY CENTRAL GO	TOTAL  0.000  DVERNMENT	DCAL AGENCIES  0.000  PRE 2012  0.000  0.000  9.14. SOURCES OF LOCAL (FINANCING IN 2013	OTHER LOCAL AGENCIES  0.000  12 2013 2014  00 0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii  9.13. AMOUNT FINANCED BY CENTRAL GO PRE 2012 2012	TOTAL  0.000  VERNMENT  2013  0.000	DCAL AGENCIES  0.000  PRE 2012  0.000  0.000  9.14. SOURCES OF LOCAL (FINANCING IN 2013	OTHER LOCAL AGENCIES  0.000  12 2013 2014  00 0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil  9.13. AMOUNT FINANCED BY CENTRAL GO PRE 2012 2012 0.000 0.000	TOTAL  0.000  VERNMENT  2013  0.000  CT	DCAL AGENCIES  0.000  PRE 2012  0.000  0.000  9.14. SOURCES OF LOCAL (FINANCING IN 2013	OTHER LOCAL AGENCIES  0.000  12 2013 2014  00 0.000 0.000  NON GOVERNMENT)

			REF: 46
			AGENCY CODE NUMBER
			7
	_		SECTOR CODE NUMBER
PROGRAMME	K	ANK SCORE	17
071 - National Assembly		329 166	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Office Furniture and Equipment		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
PARLIAMENT OFFICE	New		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of photocopier,		achines, air conditioning units,	camera, video editing machine, desks,
chairs, cupboards, filing cabinets, printers and	computers.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
improvou oporational omolonoy.			
, ,	.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
30.000	0.000 0.000	0.000	30.000
9.4. TOTAL DIRECT 9	.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCIN	IG 9.7 2014 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY E	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9	.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2014 AMOUNT
	INANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
30.000	30.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2012	2012 2013 2014
SOURCE Nil	0.000		0.000 0.000 0.000
140	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
DDE 2012 2012	2012	FINANCING IN 2013	
PRE 2012 2012	2013	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJE	ECT		
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*

<sup>\*</sup> Contract Work

			REF: 47	1
			AGENCY CODE NUMBER	}
			7	٦
				┙
PROCEANAGE	ı	DANK COORE	SECTOR CODE NUMBER	ť
PROGRAMME  071 - National Assembly	<del></del>	RANK SCORE	17	1
or i - National Assembly		1 100		_
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION	
Institutional Strengthening - Audit Office		Critical	4	
			Demerara/Mahaica	
				_
4. EXECUTING AGENCY	5. STA	THE	6. PLANNED DURATION	
PARLIAMENT OFFICE		-going	From 01-Jan-12	2
		<del>99</del>	To 31-Dec-14	-1
				_
7. DESCRIPTION OF PROJECT				_
The project includes:  1. Enhancement of:				
(a) Professional audit practices and stand	lards.			
<ul><li>(b) Human resource function.</li><li>(c) Information technology capacity.</li></ul>				
2. Public education.				
				J
8. BENEFITS OF PROJECT				7
Improved and enhanced operational efficien	cy.			
				┙
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DE 2014	9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2014	
66.329	33.801 28.972	4.829	32.528	
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN			
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOAN GRANTS	S TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	61.500	32.528	
O.S. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOU	INT TO 0.44 AMOUNT	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY (		
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES	
4.829	0.000	0.000	0.000	
0.12 SOURCE OF FOREIGN FINANCING			<u> </u>	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012	2012 2013 2014	
IDB	61.500	0.000	3.692 25.280 32.528	7
0.40 AMOUNT FINANCED BY CENTRAL	OOV/EDNIMENIT	0.44_00UB050.051.0	DAL (NON CONFINENT)	_
9.13. AMOUNT FINANCED BY CENTRAL	JUVEKNIMEN I	9.14. SOURCES OF LO FINANCING IN 2013	CAL (NON GOVERNMENT)	
PRE 2012 2012	2013	Nil		_
0.000 0.999	3.830	1411		
10. EMPLOYMENT IMPACT OF THE PRO	JECT			
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMBER OF UNS	KILLED WORKERS TO BE	
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*	

<sup>\*</sup> Contract Work

			REF: 48
			AGENCY CODE NUMBER
			9
PROCRAMME	DANIZ	00005	SECTOR CODE NUMBER
PROGRAMME  091 - Public and Police Service Commission	RANK	SCORE 133	17
091 - Public and Police Service Commission	405	133	
1. PROJECT TITLE	2. CLASSIFICATIO	ON 3	B. REGION
Public and Police Service Commission	Other		4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
PUBLIC AND POLICE SERVICE COMMISSION	New		From 01-Jan-14 To 31-Dec-14
			10 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of air conditioning units, tables.	, water dispenser, desks	s, binding machine, gui	llotine, filing cabinets and fans.
			-
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SI	PENT BEFORE 2014	9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOC		FOR 2014
2.500 0.000	0.000	0.000	2.500
9.4. TOTAL DIRECT 9.5 2014 DIRECT		TOTAL FINANCING FOREIGN LOANS	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY		ANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000 0.000		0.000	0.000
			244 2244 AMOUNT
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOU FINANCED BY CENTRAL FINANCED BY C		). TOTAL AMOUNT TO FINANCED BY OTHER	
GOVERNMENT GOVERNMENT		CAL AGENCIES	OTHER LOCAL AGENCIES
2.500 2.500		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTA	AL PRE	2012 201:	2 2013 2014
SOURCE 1017			
0.00	5 0.0	0.00	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SC	OURCES OF LOCAL (N	ION GOVERNMENT)
PRE 2012 2012 2013	FINANCI	NG IN 2013	
0.000 0.000 0.000	Nil		
	,		
10. EMPLOYMENT IMPACT OF THE PROJECT		IMPED OF LINES OF T	D WORKERS TO DE
10.1. NUMBER OF SKILLED WORKERS TO BE	_	JMBER OF UNSKILLE	
EMPLOYED IN 2014 0	EMPLOY	/ED IN 2014	0

			REF: 49
			AGENCY CODE NUMBER
			10
PROCEAMME	DANK	2005	SECTOR CODE NUMBER
PROGRAMME  101 - Teaching Service Commission		ORE 147	11
101 - Teaching Service Continussion	359	147	
1. PROJECT TITLE	2. CLASSIFICATION	3. RE0	SION
Teaching Service Commission	Other	4	
		De	merara/Mahaica
4. EXECUTING AGENCY	5. STATUS	6.	PLANNED DURATION
TEACHING SERVICE COMMISSION	New	J	From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of air conditioning units, cubicle	s. refrigerators, tables, chair,	desks, water dispense	rs, filing cabinets and fans.
,	-, · - · · · · · · · · · · · · · · · · ·	,	,
8. BENEFITS OF PROJECT			
Improved operational efficiency.			1
improved operational emolectory.			
O DROJECT FINANCING (C\$ Million) O 2 AMOUNT SE	DENT DEEODE 2014	0.2 41	MOUNT BUIDCETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF 9.1. TOTAL PROJECT COST TOTAL	PENT BEFORE 2014  FOREIGN LOCAL		OUNT BUDGETED OR 2014
2.300 0.000	0.000 0.000	, <u> </u>	2.300
2.300	0.000		2.300
9.4. TOTAL DIRECT 9.5 2014 DIRECT		FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE E		GN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGE  0.000 0.000		100	FOREIGN LOANS/GRANTS
0.000	0.0	100	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOU	NT TO BE 9.10. TOT	AL AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL FINANCED BY C		CED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNMENT	LOCAL AG	ENCIES	OTHER LOCAL AGENCIES
	LOCAL AG		
GOVERNMENT GOVERNMENT	LOCAL AG	ENCIES	OTHER LOCAL AGENCIES
GOVERNMENT  2.300  2.300  9.12 SOURCE OF FOREIGN FINANCING SOURCE  TOTA	LOCAL AG	2012	0.000 2013 2014
GOVERNMENT  2.300  2.300  2.300  9.12 SOURCE OF FOREIGN FINANCING	LOCAL AG	SENCIES 2000	OTHER LOCAL AGENCIES 0.000
GOVERNMENT  2.300  2.300  9.12 SOURCE OF FOREIGN FINANCING SOURCE  TOTA	L PRE 2012 0.000	2012 0.000	0.000 0.000 0.000
GOVERNMENT  2.300  2.300  2.300  9.12 SOURCE OF FOREIGN FINANCING SOURCE  TOTA  Nil  0.000  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	L PRE 2012 0.000	2012 0.000 S OF LOCAL (NON G	0.000 0.000 0.000
GOVERNMENT   GOVERNMENT     2.300   2.300     9.12 SOURCE OF FOREIGN FINANCING     SOURCE   TOTA     Nil   0.000     9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT     PRE 2012   2012   2013	L PRE 2012 0.000 9.14. SOURCE	2012 0.000 S OF LOCAL (NON G	0.000 0.000 0.000
GOVERNMENT  2.300  2.300  2.300  9.12 SOURCE OF FOREIGN FINANCING SOURCE  TOTA  Nil  0.000  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	LOCAL AG  0.0  L PRE 2012  0.000  9.14. SOURCE FINANCING IN	2012 0.000 S OF LOCAL (NON G	0.000 0.000 0.000
GOVERNMENT   GOVERNMENT     2.300   2.300     9.12 SOURCE OF FOREIGN FINANCING     SOURCE   TOTA     Nil   0.000     9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT     PRE 2012   2012   2013	LOCAL AG  0.0  L PRE 2012  0.000  9.14. SOURCE FINANCING IN	2012 0.000 S OF LOCAL (NON G	0.000 0.000 0.000
GOVERNMENT   GOVERNMENT     2.300   2.300     9.12 SOURCE OF FOREIGN FINANCING     SOURCE	LOCAL AG  0.0  L PRE 2012  0.000  9.14. SOURCE FINANCING IN	2012 0.000 S OF LOCAL (NON G	OTHER LOCAL AGENCIES  0.000  2013 2014  0.000 0.000  OVERNMENT)

			REF: 50
			AGENCY CODE NUMBER
			11
BB 0 0 B 1 1 1 1 5		2444	SECTOR CODE NUMBER
PROGRAMME  111 - Elections Commission		RANK SCORE	17
111 - Elections Commission		1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Guyana Elections Commission		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
GUYANA ELECTIONS COMMISSION	On	-going	From 01-Jan-13
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes: 1. Completion and construction of buildings	e and tractla		
2. Purchase of vehicles, boats, outboard e		nt.	
8. BENEFITS OF PROJECT			
Improved transportation, accommodation a	and operational efficiency.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORF 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2014
276.096	149.396 0.000	149.396	126.700
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGI		
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	0.000	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
276.096	126.700	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 2	2013 2014
Nil	0.000	0.000 0.	0.000 0.000
0.42 AMOUNT FINANCED BY CENTRAL	COVERNMENT	0.14 COURCES OF LOCAL	(NON COVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNIVIENT	9.14. SOURCES OF LOCAL	(INOIN GOVERNIVIEINI)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	149.396	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*
2 20.22 2011		25 . 25 . 11 20 . 1	

<sup>\*</sup> Contract Work

			REF: 51
			AGENCY CODE NUMBER
			13
DDOODAMME	DANIK	00005	SECTOR CODE NUMBER
PROGRAMME  132 - Ministry Administration	RANK 353	SCORE 153	08
132 - Willistry Authinistration	333	133	
1. PROJECT TITLE	2. CLASSIFICAT	ION	3. REGION
Land Transport	Other		4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT	New		From 01-Jan-14 To 31-Dec-14
			31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicle.			
8. BENEFITS OF PROJECT			
Improved transportation.			
The state of the s			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP	ENT BEFORE 2014	•	9.3. AMOUNT BUDGETED
		) CAL	FOR 2014
9.500 0.000	0.000	0.000	9.500
0.000	0.000	0.000	0.000
9.4. TOTAL DIRECT 9.5 2014 DIRECT		6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE BY		FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGE  0.000 0.000	NCY G	0.000	FOREIGN LOANS/GRANTS 0.000
0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUN		10. TOTAL AMOUNT T	
FINANCED BY CENTRAL FINANCED BY CE GOVERNMENT GOVERNMENT		E FINANCED BY OTHE OCAL AGENCIES	R TO BE FINANCED BY OTHER LOCAL AGENCIES
9.500		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE TOTAL		E 2012 20	
Nil 0.000	0	0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. \$	SOURCES OF LOCAL (	NON GOVERNMENT)
		CING IN 2013	,
PRE 2012 2012 2013	Nil		
0.000 0.000 0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. N	NUMBER OF UNSKILLI	ED WORKERS TO BE
EMPLOYED IN 2014 0	EMPLO	OYED IN 2014	0

		REF: 52
		AGENCY CODE NUMBER
		13
		SECTOR CODE NUMBER
PROGRAMME	RANK SCORE	17
132 - Ministry Administration	380 139	
1. PROJECT TITLE	2. CLASSIFICATION	3. REGION
Office Furniture and Equipment	Other	4
and Equipment		Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS	6. PLANNED DURATION
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL	New	From 01-Jan-14
DEVELOPMENT	· · · · · · · · · · · · · · · · · · ·	To 31-Dec-14
7. DESCRIPTION OF PROJECT		
The project includes purchase of radio system with accessorie	s, microwave, air conditioning unit, s	scanner, desks, filing cabinets and refrigerator.
8. BENEFITS OF PROJECT		
Improved operational efficiency.		
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SI	ENT BEFORE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL	FOR 2014
2.600 0.000	0.000 0.000	2.600
9.4. TOTAL DIRECT 9.5 2014 DIRECT		
FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY		ANS TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000 C.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOU		
FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT	ENTRAL BE FINANCED B LOCAL AGENCIE	
2.600 2.600	0.000	0.000
2.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING		
SOURCE TOTA		2012 2013 2014
Nil 0.00	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF	LOCAL (NON GOVERNMENT)
	FINANCING IN 2013	,
PRE 2012 2013 2013	Nil	
0.000 0.000 0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT		
EMPLOYMENT IMPACT OF THE PROJECT     Unit of the project of t	10.2. NUMBER OF U	NSKILLED WORKERS TO BE

			REF: 53
			AGENCY CODE NUMBER
			13
PROGRAMME	F	RANK SCORE	SECTOR CODE NUMBER
133 - Regional Development		1 180	07
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Infrastructural Development		Critical	1 & 4
			Barima/Waini, Demerara/Mahaica
4 EVECUTING ACENICY	E CTA	THE	C. DI ANNED DI IDATIONI
4. EXECUTING AGENCY  MINISTRY OF LOCAL GOVERNMENT AN	5. STA	going	6. PLANNED DURATION From 01-Jan-12
DEVELOPMENT	ND REGIONAL OIL	gonig	To 31-Dec-14
			0.200.1
7. DESCRIPTION OF PROJECT			
The project entails provision for:			
<ol> <li>Completion of Mabaruma market tarmad</li> <li>Rehabilitation of compound.</li> </ol>	and sanitary block at Buxton.		
2. Renabilitation of compound.			
8. BENEFITS OF PROJECT			
Improved accommodation and market facil	lities.		
O DDO IECT EINANCING (C¢ Million)	9.2. AMOUNT SPENT BEFO	DE 2014	9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million)  9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
129.954	105.954 0.000	105.954	24.000
123.334	103.934 0.000	103.934	24.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT T	TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
129.954	24.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 20	12 2013 2014
Nil	0.000	0.000 0.0	0.000 0.000
0.42 AMOUNT FINANCED BY CENTRAL	COVERNMENT	0.14 SOURCES OF LOCAL	(NION COVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL	- OOVERNIVIEN I	9.14. SOURCES OF LOCAL ( FINANCING IN 2013	(14014 GOVERNAVIENA)
PRE 2012 2012	2013	Nil	
0.000 92.595	13.359	I'vii	
10. EMPLOYMENT IMPACT OF THE PRO	OJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLI	ED WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*

<sup>\*</sup> Contract Work

				F	REF: 54
				AGENCY	CODE NUMBER
					13
PROGRAMME	RAI	ΝK	SCORE	SECTOR (	CODE NUMBER
133 - Regional Development	7 🖺	1	180		07
Too Regional Development			100		
1. PROJECT TITLE	2. CLASS	SIFICATION	3.	REGION	
Project Development and Assistance	7	Critical	$\neg$	1 - 10	
				National	
	_				
4. EXECUTING AGENCY	5. STATU	IS	_	6. PLANNED DUI	
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT	New			From To	01-Jan-14
				10	31-Dec-14
7. DESCRIPTION OF PROJECT					
The project entails provision of capital subvention to munic	inalities and local	community of	councils		
The project challe provide the capital cast terms it to make	paintee and reea.				
a penetita de pod lega					
BENEFITS OF PROJECT     Enhanced environment and improved community service					
Improved access and drainage and irrigation systems.	,5.				
* * *	SPENT BEFOR		9.3	B. AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2014	
359.000 0.000	0.000	0.00	0	359.00	00
9.4. TOTAL DIRECT 9.5 2014 DIRI	ECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2014 AM	OUNT
FOREIGN EXPENDITURE BY EXPENDITUR	E BY THE	BY FOR	REIGN LOANS	TO BE FINAN	NCED BY
THE EXECUTING AGENCY EXECUTING A	AGENCY	GRANT	S	FOREIGN LC	DANS/GRANTS
0.000			0.000	0.000	0
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AM	OUNT TO BE	9.10. T	OTAL AMOUNT TO	9.11. 2014 Al	MOUNT
FINANCED BY CENTRAL FINANCED BY	CENTRAL	BE FINA	ANCED BY OTHER	TO BE FINAN	NCED BY
GOVERNMENT GOVERNMEN	.T	LOCAL	AGENCIES	OTHER LOC	AL AGENCIES
359.000 359.00	)		0.000	0.000	0
9.12 SOURCE OF FOREIGN FINANCING					
	DTAL	PRE 201	2 2012	2013	2014
	.000	0.000	0.000	0.000	0.000
			<u> </u>		<u> </u>
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			,	ON GOVERNMENT)	)
PRE 2012 2012 2013		FINANCING	IN 2013		
0.000 0.000 0.000	つ !	Nil			
	_				
10. EMPLOYMENT IMPACT OF THE PROJECT		10.2 NILINAD	ED OE HNEKH I EF	WODKEDS TO BE	
10.1. NUMBER OF SKILLED WORKERS TO BE				WORKERS TO BE	*
EMPLOYED IN 2014		EMPLOYED	IIN 2014	L	

<sup>\*</sup> Contract Work

					REF: 55	
				AG	SENCY CODE NUMBER	
					13	
PROGRAMME	РΔ	NK	SCORE	SE	CTOR CODE NUMBER	
133 - Regional Development	¬ 🖺	1	180		10	
Too Trogistial Bovolophistic			100			
1. PROJECT TITLE	2. CLASS	SIFICATION		3. REGION		
Solid Waste Disposal Programme	$\neg  \Box$	Critical		1 - 10		
				National		
	_					
4. EXECUTING AGENCY	5. STATU	JS		6. PLANN	ED DURATION	
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT	On-go	oing		From	01-Jan-07	
DEVELOFINENT				То	31-Mar-15	
7. DESCRIPTION OF PROJECT						
The project entails provision for:						
Institutional strengthening and capacity building.						
Public awareness and community participation.     Construction and operation of Haags Bosch Sanitary La	ndfill					
Waste collection and disposal from NDCs.	idili.					
5. Treatment and disposal of health care and hazardous w	aste.					
8. BENEFITS OF PROJECT						
Improved sanitation.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFOR	RE 2014		9.3. AMOUNT	BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	<u> </u>	FOR 2014	4	
5,237.367 3,166.770	2,625.683	541.0	087		1,070.000	
9.4. TOTAL DIRECT 9.5 2014 DIR	ECT FOREIGN	96 TC	OTAL FINANCING	972	014 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS		E FINANCED BY	
THE EXECUTING AGENCY EXECUTING		GRAN'			IGN LOANS/GRANTS	
0.000	1	4	,096.280		470.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AM		9.10	TOTAL AMOUNT	TO 9.11	2014 AMOUNT	
FINANCED BY CENTRAL FINANCED BY			IANCED BY OTHE		E FINANCED BY	
GOVERNMENT GOVERNMEN			AGENCIES		ER LOCAL AGENCIES	
1,141.087 600.00	0		0.000		0.000	
		<u> </u>		<u> </u>		
9.12 SOURCE OF FOREIGN FINANCING	OTAL	PRE 20	12 20	)12	2013 2014	
CCCRCE	96.280	2,006.8			44.785 470.000	
4,0	70.200	2,000.0	2/4	.001	470.000	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	Т	9.14. SOUI	RCES OF LOCAL	(NON GOVERN	MENT)	
DDE 2042 2042 2042		FINANCING	G IN 2013			
PRE 2012 2012 2013		Nil				
76.384 93.529 371.174						
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKILL	ED WORKERS	TO BE	
EMPLOYED IN 2014	*	EMPLOYED	O IN 2014		*	

<sup>\*</sup> Contract Work

			REF: 56
			AGENCY CODE NUMBER
			13
DD00D44445	_		SECTOR CODE NUMBER
PROGRAMME	K	ANK SCORE	10
133 - Regional Development		1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
National Clean-Up Programme		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF LOCAL GOVERNMENT AND	REGIONAL New		From 01-Jan-14
DEVELOPMENT			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails provision for clean-up and	d environmental enhancemen	in rural and urban areas.	
8. BENEFITS OF PROJECT			
Improved health and well-being.			
2. Improved sanitation and quality of life.			
		DE 0044	
* * *	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
1,000.000	0.000 0.000	0.000	1,000.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11, 2014 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY O	THER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1,000.000	1,000.000	0.000	0.000
			<u> </u>
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2012	2012 2013 2014
SOURCE Nil	0.000	0.000	0.000 0.000 0.000
TVII	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL O	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
DDE 2012 2042	2012	FINANCING IN 2013	
PRE 2012 2012	2013	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO-	JECT		
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*

<sup>\*</sup> Contract Work

			REF: 57
			AGENCY CODE NUMBER
			14
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
141 - Public Service Management		342 161	17
usia con no managaman		0.2	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Buildings		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
PUBLIC SERVICE MINISTRY	New		From 01-Jan-14 To 31-Dec-14
			31-560-14
7. DESCRIPTION OF PROJECT			
The project entails rehabilitation of building - I	Head Office.		
8. BENEFITS OF PROJECT			
Improved accommodation.			
9. PROJECT FINANCING (G\$ Million) 9	.2. AMOUNT SPENT BEFO	RF 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
2.500	0.000 0.000	0.000	2.500
	0.000	0.000	
	.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCIN	
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY E	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
	.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUN	
	INANCED BY CENTRAL SOVERNMENT	BE FINANCED BY OT LOCAL AGENCIES	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
2.500			0.000
2.300	2.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012	2012 2013 2014
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
		FINANCING IN 2013	,
PRE 2012 2012	2013	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJE	ECT		
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUMBER OF UNSK	LLED WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*

<sup>\*</sup> Contract Work

				REF:	58
				AGENCY CODE	NUMBER
					14
				SECTOR CODE	NUMBER
PROGRAMME	R/		CORE		17
141 - Public Service Management		393	137		
1. PROJECT TITLE	2 (145	SIFICATION	3	REGION	
Office Furniture and Equipment	2. OLAG	Other	J.	4	
Cince i unitare and Equipment		Other		Demerara/Mahaica	
			-		
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATION	ON
PUBLIC SERVICE MINISTRY	New		1	From	01-Jan-14
			_	То	31-Dec-14
				-	
7. DESCRIPTION OF PROJECT					
The project includes purchase of filing cabinets, boo	okshelves, water dispen	sers, fans, desks	s, currency counter	, generator, fire extinguis	shers and ai
conditioning units.					
8. BENEFITS OF PROJECT					
Improved operational efficiency.					1
improved operational emoterney.					
9. PROJECT FINANCING (G\$ Million) 9.2. Al	MOUNT SPENT BEFOR	RE 2014	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	AL FOREIGN	LOCAL	_	FOR 2014	
9.135 0.00	0.000	0.000		9.135	
9.4. TOTAL DIRECT 9.5 20	14 DIRECT FOREIGN	9.6 TOTA	L FINANCING	9.7 2014 AMOUN	т
	NDITURE BY THE		GN LOANS	TO BE FINANCED	
	JTING AGENCY	GRANTS		FOREIGN LOANS	
0.000	0.000	0.0	000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 20	014 AMOUNT TO BE	0.10 TOT	AL AMOUNT TO	9.11. 2014 AMOU	UT.
	CED BY CENTRAL		CED BY OTHER	TO BE FINANCED	
	RNMENT	LOCAL AG		OTHER LOCAL AC	
9.135	9.135	0.0	000	0.000	$\neg$
9.12 SOURCE OF FOREIGN FINANCING	T0T41	DDE 0010	22.42		
SOURCE	TOTAL	PRE 2012	2012	2013	2014
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT	9.14. SOURCE	S OF LOCAL (NO	N GOVERNMENT)	
		FINANCING IN	•	,	
	2013	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER	R OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2014	0	EMPLOYED IN	2014	0	]

			REF: 59
			AGENCY CODE NUMBER
			16
PROGRAMME	D.A	NK SCORE	SECTOR CODE NUMBER
161 - Amerindian Development		347 158	07
Tet / Allemaian Bevelopment		011	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Buildings		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATI	IS	6. PLANNED DURATION
MINISTRY OF AMERINDIAN AFFAIRS	New		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails rehabilitation of Amerindian F	Hostel, Georgetown.		
8. BENEFITS OF PROJECT			
Improved facilities.			
· · · · · · · · · · · · · · · · · · ·	AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
	OTAL FOREIGN	LOCAL	FOR 2014
6.000	0.000	0.000	6.000
9.4. TOTAL DIRECT 9.5	2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY EXP	PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	ECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9.	2014 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2014 AMOUNT
	ANCED BY CENTRAL	BE FINANCED BY OTH	
	VERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
6.000	6.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2012 2013 2014
Nil	0.000	0.000	.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	/ERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
		FINANCING IN 2013	,
PRE 2012 2012	2013	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJEC	Т		
10.1. NUMBER OF SKILLED WORKERS TO B	E	10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*

<sup>\*</sup> Contract Work

				REF: 60
			AGENCY	CODE NUMBER
				16
PROCEAMME		ANIK COORE	SECTOR	CODE NUMBER
PROGRAMME  161 - Amerindian Development	R	ANK SCORE 1 180		19
101 - Amerindian Development		1 100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Amerindian Development Fund		Critical	1 - 10	
			National	
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DU	JRATION
MINISTRY OF AMERINDIAN AFFAIRS	New		From	01-Jan-14
			То	31-Dec-14
7. DESCRIPTION OF PROJECT				
The project includes provision for:  1. Secure Livelihood and Youth Entrepreneurs	hip and Apprenticeship prod	rammes.		
2. Construction of village offices and multipurp	ose buildings.			
Purchase of sports gear, musical instrument     Support to other projects and programmes in	ts, drip irrigation systems, tra	actors and implements.		
4. Support to other projects and programmes in	ncidaling eco-tourism.			
8. BENEFITS OF PROJECT				
Improved standard of living.				
9. PROJECT FINANCING (G\$ Million) 9.3	2. AMOUNT SPENT BEFO	RF 2014	9.3. AMOUNT BUDG	FTFD
	TOTAL FOREIGN	LOCAL	FOR 2014	
1,100.000	0.000 0.000	0.000	1,100.	000
.,	0.000	0.000	.,	
9.4. TOTAL DIRECT 9.5	5 2014 DIRECT FOREIGN	9.6 TOTAL FINANC	ING 9.7 2014 AM	MOUNT
	KPENDITURE BY THE	BY FOREIGN LOAN		
	KECUTING AGENCY	GRANTS		OANS/GRANTS
0.000	0.000	0.000	0.00	00
9.8. TOTAL AMOUNT TO BE 9.	9. 2014 AMOUNT TO BE	9.10. TOTAL AMOU	INT TO 9.11. 2014 A	MOUNT
	NANCED BY CENTRAL	BE FINANCED BY (		
	OVERNMENT	LOCAL AGENCIES	OTHER LOC	CAL AGENCIES
1,100.000	1,100.000	0.000	0.00	00
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2012	2012 2013	2014
Nil	0.000	0.000	0.000 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT		CAL (NON GOVERNMENT	¯)
PRE 2012 2012	2013	FINANCING IN 2013		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJE		40.0 NUMBER OF 11110	KILLED WORKERS TO SE	_
10.1. NUMBER OF SKILLED WORKERS TO	BE		KILLED WORKERS TO BE	<u>.                                      </u>
EMPLOYED IN 2014		EMPLOYED IN 2014	L	

<sup>\*</sup> Contract Work

			REF: 61
			AGENCY CODE NUMBER
			16
DDOODAMME	D	ANK COOPE	SECTOR CODE NUMBER
PROGRAMME  161 - Amerindian Development	K/	ANK SCORE 1 180	17
101 - Amerindian Development		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION 3	. REGION
Water Transport		Critical	1 - 10
			National
4 EVECUTING AGENOV	5 0747		O DI ANNED DI IDATIONI
4. EXECUTING AGENCY MINISTRY OF AMERINDIAN AFFAIRS	5. STAT		6. PLANNED DURATION From 01-Jan-14
WINISTRY OF AMERINDIAN AFFAIRS	New		To 31-Dec-14
			0. 200
7. DESCRIPTION OF PROJECT			
The project entails purchase of boats and out	tboard engines.		
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOI	RE 2014 9.3	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
13.500	0.000 0.000	0.000	13.500
9.4. TOTAL DIRECT	DE 2014 DIRECT CORCION	O. G. TOTAL FINANCING	0.7.2014 AMOUNT
	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2014 AMOUNT TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2014 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
13.500	13.500	0.000	0.000
0.40.00UD0F.0F.F0PFI0N.FINANONIO			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012 2012	2 2013 2014
Nil	0.000	0.000 0.000	
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJ	FCT		
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILLED	) WORKERS TO BE
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 62
			AGENCY CODE NUMBER
			16
			SECTOR CODE NUMBER
PROGRAMME	RA	NK SCORE	17
161 - Amerindian Development		337 163	
1. PROJECT TITLE	2 (146)	SIEICATION 2	RECION
Land Transport	2. CLAS		REGION 4 & 7-9
Land Transport		Other	National
			reational
4. EXECUTING AGENCY	5. STATI	IS	6. PLANNED DURATION
MINISTRY OF AMERINDIAN AFFAIRS	New		From 01-Jan-14
WINTERN OF AWERING WATER	INCW		To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of vehicle, ATVs	and motorcycle.		
,			
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPENT BEFOR	RE 2014 9.3	B. AMOUNT BUDGETED
	TOTAL FOREIGN	LOCAL	FOR 2014
20.000	0.000 0.000	0.000	20.000
20.000	0.000	0.000	20.000
9.4. TOTAL DIRECT 9.5	2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY EX	PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EX	ECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9	). 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL FIN	NANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GO	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
20.000	20.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 2042 2042	2042 2044
SOURCE	TOTAL	PRE 2012 2012	
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
		FINANCING IN 2013	•
PRE 2012 2012	2013	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT	СТ		
10.1. NUMBER OF SKILLED WORKERS TO E		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

					RE	F: 63
					AGENCY CO	ODE NUMBER
						16
PROCEAMNE	DA	NIIZ	00005		SECTOR CO	ODE NUMBER
PROGRAMME  161 - Amerindian Development	7 F	NK 405	SCORE 133			17
101 - Amerindian Development		403	133			
1. PROJECT TITLE	2. CLASS	SIFICATION		3. F	REGION	
Office Furniture and Equipment		Other			4	
				ſ	Demerara/Mahaica	
				L		
4. EXECUTING AGENCY	5. STATU	JS 	_		6. PLANNED DURA	_
MINISTRY OF AMERINDIAN AFFAIRS	New				From To	01-Jan-14 31-Dec-14
					10	31-Dec-14
	_					
7. DESCRIPTION OF PROJECT						
The project includes purchase of air conditioning units, desk	s, chairs, filing	cabinets, fan	s, refrigerator, f	reezer a	and beds.	
	_		-			
8. BENEFITS OF PROJECT						
Improved operational efficiency.						1
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFOR	RE 2014		9.3.	AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_	0.0.	FOR 2014	
3.000 0.000	0.000	0.00			3.000	
		<u> </u>				
9.4. TOTAL DIRECT 9.5 2014 DIRE			DTAL FINANCIN		9.7 2014 AMO	
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING A		GRAN	REIGN LOANS TS		TO BE FINANC FOREIGN LOA	
0.000 0.000	<u>OLIVOT</u>	GIVAIN	0.000	1	0.000	NO/ORANTO
		0.40		I := =0		
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMC FINANCED BY CENTRAL FINANCED BY	-		FOTAL AMOUN IANCED BY OT		9.11. 2014 AMO TO BE FINANO	
GOVERNMENT GOVERNMENT			AGENCIES	HLK	OTHER LOCAL	
3.000			0.000	1	0.000	
				4		
9.12 SOURCE OF FOREIGN FINANCING	TAL	DDE 20	10	2012	2042	2014
	000	PRE 20		0.000	2013	0.000
1411	100	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOUR	RCES OF LOCA	AL (NOI	N GOVERNMENT)	
PRE 2012 2012 2013		FINANCING	S IN 2013			
0.000 0.000 0.000	7	Nil			<del></del>	
	_					
10. EMPLOYMENT IMPACT OF THE PROJECT			DED 05	== ::	WORKERS == ==	
10.1. NUMBER OF SKILLED WORKERS TO BE				ILLED V	VORKERS TO BE	
EMPLOYED IN 2014	0	EMPLOYED	) IN 2014			)

				REF:	64
				AGENCY CODE	NUMBER
				[	21
				L	
PROGRAMME	D	ANK	SCORE	SECTOR CODE	NUMBER
211 - Ministry Administration	K	1	180	[	01
211 Willisty / Willist at Con-			100	l	
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
National Drainage and Irrigation Authority		Critical	$\neg$	2 - 6 &10	
				National	
4. EXECUTING AGENCY	5. STAT		_	6. PLANNED DURATIO	
MINISTRY OF AGRICULTURE	On-g	loing		From To	01-Jan-09 31-Dec-15
				10	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project includes:					
<ol> <li>Payment of retention.</li> <li>Completion of drainage structures at Profit, B</li> </ol>	uytan Balmura Watarlaa	Afficaco Pollo	Vuo Charity and Ma	ro	
3. Completion and construction of pump station:		Alliance, belle	vue, Chanty and Ma	ıa.	
4. Construction and rehabilitation of structures,	pumps and revetments at I	₋a Grange, Bag	otville, Salem, Mana	rabisi, Kofi, Friendship, G	rove and
New Hope.  5. Rehabilitation of excavators, pontoons and put	umps.				
6. Excavation of outfall channels and purchase	of HDPE tubes.				
7. Provision for Aurora land development project	il.				
8. BENEFITS OF PROJECT					
Improved drainage and irrigation systems.     Increased agricultural production.					
2. Increased agricultural production.					
9. PROJECT FINANCING (G\$ Million) 9.2	. AMOUNT SPENT BEFO	RE 2014	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST T	OTAL FOREIGN	LOCAL		FOR 2014	
11,391.415	989.415 0.000	8,989.4	15	1,922.000	
9.4. TOTAL DIRECT 9.5	2014 DIRECT FOREIGN	9.6 TOT	TAL FINANCING	9.7 2014 AMOUNT	
	PENDITURE BY THE		EIGN LOANS	TO BE FINANCED	
	ECUTING AGENCY	GRANTS		FOREIGN LOANS/	
0.000	0.000	(	0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9	. 2014 AMOUNT TO BE	9 10 TC	OTAL AMOUNT TO	9.11. 2014 AMOUN	
	IANCED BY CENTRAL		NCED BY OTHER	TO BE FINANCED	
GOVERNMENT GO	VERNMENT	LOCAL	AGENCIES	OTHER LOCAL AG	ENCIES
11,391.415	1,922.000		0.000	0.000	
0.40 COURSE OF FORFION FINANCING		-			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012	2 2012	2013	2014
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	/ERNMENT	9.14. SOUR	CES OF LOCAL (NO	N GOVERNMENT)	
PRE 2012 2012	2013	FINANCING	IN 2013		
6089.416 1599.999	1300.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT		10.2 NII IMPI	ED OE HNOVILLED	MODKEDS TO DE	
10.1. NUMBER OF SKILLED WORKERS TO B	,		ER OF UNSKILLED	WORNERS IU BE	
EMPLOYED IN 2014		EMPLOYED	IIN 2014		

<sup>\*</sup> Contract Work

				REF: 65	
				AGENCY CODE NUMBER	_
				21	
				SECTOR CODE NUMBER	-
PROGRAMME  211 - Ministry Administration		RANK 1	SCORE 180	01	1
211 Williotty / Chilling action			100		J
1. PROJECT TITLE	2.	CLASSIFICATION	3.	REGION	
Drainage and Irrigation		Critical		2 - 6 & 10 National	1
4. EXECUTING AGENCY		STATUS		6. PLANNED DURATION	
MINISTRY OF AGRICULTURE	3. 1	On-going		From 01-Jan-09	1
			<u> </u>	To 31-Dec-15	
7. DESCRIPTION OF PROJECT					
The project entails provision for:  1. Completion of an alternative outlet at Ho	pe for the regulation of the	e East Demerara V	/ater Conservancy.		
Acquisition of eight fixed drainage pump Lima.				angaram, Eversham, No. 43 and	
3. Technical support, spares and training.					
8. BENEFITS OF PROJECT					-
<ol> <li>Alleviate flooding.</li> <li>Improved drainage and irrigation system</li> </ol>	S.				
Increased agricultural production.					
					-
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT E			AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST 4,420.000	TOTAL FORE 3,245.519 3,245			FOR 2014 878.464	
,					
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FORE EXPENDITURE BY THE		OTAL FINANCING DREIGN LOANS	9.7 2014 AMOUNT TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS	
0.000	0.000		4,420.000	878.464	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO FINANCED BY CENTRA		TOTAL AMOUNT TO NANCED BY OTHER	9.11. 2014 AMOUNT TO BE FINANCED BY	
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL AGENCIES	
0.000	0.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE INDIA	TOTAL 820.000	PRE 20		2013 2014 3 263.282 300.000	1
OTHER	3,600.000	1,842.6			
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOU	RCES OF LOCAL (NO	ON GOVERNMENT)	
PRE 2012 2012	2013	FINANCIN	G IN 2013	·	
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUM	IBER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2014	*	EMPLOYE	D IN 2014	*	

\* Contract Work

			REF: 66
			AGENCY CODE NUMBER
			21
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
211 - Ministry Administration		1 180	01
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Drainage and Irrigation Support Project		Critical	1 - 6 & 10
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF AGRICULTURE	New		From 01-Jan-14
			To 30-Apr-14
7. DESCRIPTION OF PROJECT  The project entails rehabilitation and mainten	anae of community drains, au	lyarta and parapata in calcuta	d group in Posiona 1 2 2 4 5 6 and 10
The project entails renabilitation and mainten	ance of community drains, co	iverts and parapets in selecte	d areas in Regions 1, 2, 3, 4, 5, 6 and 10.
8. BENEFITS OF PROJECT			
Improved drainage and irrigation systems.			
2. Improved environment.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
174.000	0.000 0.000	0.000	174.000
O.A. TOTAL DIDECT	0.5. 0044 DIDECT FOREIGN	O.C. TOTAL FINANCIN	O 7 2044 AMOUNT
	0.5 2014 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCIN BY FOREIGN LOANS	G 9.7 2014 AMOUNT TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2014 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
174.000	174.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012	2012 2013 2014
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOCA	I (NON GOVERNMENT)
9.10. AMOUNT INANCED BY CENTRAL C	OVERNIVENT	FINANCING IN 2013	E (NON GOVERNAMENT)
PRE 2012 2012	2013	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJ	ECT		
10.1. NUMBER OF SKILLED WORKERS TO	) BE	10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*

<sup>\*</sup> Contract Work

			REF: 67
			AGENCY CODE NUMBER
			21
PROOPANIA	5	ANII/ 000DE	SECTOR CODE NUMBER
PROGRAMME	K	ANK SCORE	01
211 - Ministry Administration		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
East Demerara Water Conservancy		Critical	1 - 10
			National
		<u>.</u>	
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF AGRICULTURE	On-ç	joing	From 01-Jan-12
			To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project entails:	Grava Hana Annandala and	A Nancy and roliof cluicos at	Maduni and Sarah Johanna
<ol> <li>Rehabilitation of intake structures at Ann's</li> <li>Provision for technical assistance, supervis</li> </ol>		i Nancy and relief stuices at	Madurii and Saran Johanna.
	Ů		
8. BENEFITS OF PROJECT			
Improved drainage and irrigation systems.			
O DDO IFCT FINIANCING (CC Million)	2 AMOUNT CDENT DEFO	DE 2014	0.2 AMOUNT PURCETER
,	1.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
1,513.600	707.737 706.250	1.487	501.726
9.4. TOTAL DIRECT 9	.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	XECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	1,497.500	500.000
9.8. TOTAL AMOUNT TO BE	.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUI	NT TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL F	INANCED BY CENTRAL	BE FINANCED BY O	THER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
16.100	1.726	0.000	0.000
- 44 00 UDOF OF FORFION FINANCINO			<u> </u>
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012	2012 2013 2014
JAPAN	1,497.500		690.625 15.625 500.000
	1,1011000	0.000	10.020
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
DDE 2012 2012	2012	FINANCING IN 2013	
PRE 2012 2012 0.000 1.487	2013	Nil	
0.000 1.487	0.000		
10. EMPLOYMENT IMPACT OF THE PROJE	ECT		
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*

<sup>\*</sup> Contract Work

				REF:	68
				AGENCY COD	NUMBER
					21
					- AULMDED
PROGRAMME	R	ANK SCORE	_	SECTOR CODI	01
211 - Ministry Administration		1 180			
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REG	ION	
Disaster Risk Management Project		Critical	4 &		
				nerara/Mahaica, aica/Berbice	
4. EXECUTING AGENCY	5. STAT	US	6. F	PLANNED DURATION	ON
MINISTRY OF AGRICULTURE	New			From	01-Jan-14
				То	31-Dec-18
7. DESCRIPTION OF PROJECT					
The project entails:  1. Rehabilitation of sections of embankment inc	luding structures.				
<ol> <li>Construction of pump stations at Hope, Buxto</li> <li>Purchase of equipment.</li> </ol>					
o. I dichase of equipment.					
8. BENEFITS OF PROJECT					
Improved drainage and irrigation.					
9. PROJECT FINANCING (G\$ Million) 9.2	. AMOUNT SPENT BEFO	RE 2014	9.3. AM	OUNT BUDGETED	
9.1. TOTAL PROJECT COST T	OTAL FOREIGN	LOCAL	FO	R 2014	
2,473.120	0.000	0.000		100.000	
9.4. TOTAL DIRECT 9.5	2014 DIRECT FOREIGN	9.6 TOTAL FINA	NCING	9.7 2014 AMOUN	Т
	PENDITURE BY THE	BY FOREIGN LC	DANS	TO BE FINANCED	
THE EXECUTING AGENCY EXI	ECUTING AGENCY 0.000	GRANTS 2,473.120		FOREIGN LOANS 100.000	/GRANTS
	. 2014 AMOUNT TO BE	9.10. TOTAL AM		0.11 2014 AMOLU	MT.
	IANCED BY CENTRAL	BE FINANCED B		9.11. 2014 AMOU	
GOVERNMENT GO	VERNMENT	LOCAL AGENCII	ES	OTHER LOCAL A	GENCIES
0.000	0.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL 2,473.120	PRE 2012 0.000	2012 0.000	2013 0.000	2014 100.000
IDA	2,473.120	0.000	0.000	0.000	100.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	VERNMENT	9.14. SOURCES OF	LOCAL (NON GO	OVERNMENT)	
PRE 2012 2012	2013	FINANCING IN 2013			
0.000	0.000	1 411			
10. EMPLOYMENT IMPACT OF THE PROJECT	т				
10.1. NUMBER OF SKILLED WORKERS TO B		10.2. NUMBER OF U	NSKILLED WOR		1
EMPLOYED IN 2014	*	EMPLOYED IN 2014		*	J

<sup>\*</sup> Contract Work

			REF: 69
			AGENCY CODE NUMBER
			21
			SECTOR CODE NUMBER
PROGRAMME	RA	ANK SCORE	01
211 - Ministry Administration		410 131	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Project Evaluation and Equipment		Other	4
	-		Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF AGRICULTURE	New		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of chairs, water d	ispensers, filing cabinets, a	air conditioning units, desks, sca	anners, fax machines and UPS.
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
a project financino (constilla)	AMOUNT OPENT PEFOR	DE 0044	O O AMOUNT DUDOETED
· · · · · ·	AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TO	OTAL FOREIGN	LOCAL	FOR 2014
2.000	0.000	0.000	2.000
0.4 TOTAL DIRECT. 0.5	2014 DIDECT FOREIGN	O.C. TOTAL FINANCING	0.7. 2044 AMOUNT
	2014 DIRECT FOREIGN PENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2014 AMOUNT TO BE FINANCED BY
		GRANTS	
0.000	0.000	0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9.	2014 AMOUNT TO BE	9.10. TOTAL AMOUNT 1	TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL FINA	ANCED BY CENTRAL	BE FINANCED BY OTHE	R TO BE FINANCED BY
GOVERNMENT GOV	VERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
2.000	2.000	0.000	0.000
		<u> </u>	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0040 00	0040 0044
SOURCE	TOTAL		12 2013 2014
Nil	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	/ERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
	=: <u>=: ( )</u>	FINANCING IN 2013	()
PRE 2012 2012	2013		
0.000 0.000	0.000	Nil	
40 EMPLOYMENT IMPACT OF THE PROJECT			
10. EMPLOYMENT IMPACT OF THE PROJECT	I		
10.1. NUMBER OF SKILLED WORKERS TO BI EMPLOYED IN 2014		10.2. NUMBER OF UNSKILLI EMPLOYED IN 2014	ED WORKERS TO BE

				REF: 70	
				AGENCY CODE NUMBER	
				21	
DDOCD ANAME		DANK	CODE	SECTOR CODE NUMBER	
PROGRAMME 212 - Crops & Livestock Support Services		RANK SC	180	01	
212 - Crops & Livestock Support Services			180		
1. PROJECT TITLE	2. CL	ASSIFICATION	3. RE	EGION	
Agriculture Export Diversification Project		Critical	1	- 10	
	L		N:	ational	
			L		
4. EXECUTING AGENCY	5. ST	ATUS	6.	PLANNED DURATION	
MINISTRY OF AGRICULTURE	O	n-going		From 01-Jan-08	
				To 30-Jun-14	
7 DECORIDATION OF DDO IFOT					
7. DESCRIPTION OF PROJECT					
The project includes: 1. Strengthening of National Agricultural R	esearch and Extension Institu	te and Guyana Lives	stock Development A	uthority.	
2. Completion of biological control and vete		ructures and access	roads.		
Procurement of equipment for veterinary	and biological laboratories.				
8. BENEFITS OF PROJECT					
<ol> <li>Increased revenue from non-traditional a</li> <li>Improved drainage and irrigation.</li> </ol>	agricultural exports.				
3. Improved drainage and impation.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2014	9.3. A	MOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG	N LOCAL	F	FOR 2014	
4,200.336	3,609.343 3,608.59	0.749	1 Γ	590.993	
0.4 TOTAL DIRECT	0.5. 2014 DIDECT FOREIG	N 0.6 TOTAL	FINANCING	0.7. 2044 AMOUNT	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FOREIGE EXPENDITURE BY THE	BY FOREIC	_ FINANCING	9.7 2014 AMOUNT TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	JIV LOANS	FOREIGN LOANS/GRANTS	
0.000	0.000	4,199	0.587	590.993	
O.O. TOTAL AMOUNT TO DE	0.0. 0044 AMOUNT TO DE	0.40 TOT	AL AMOUNT TO	0.44.0044.4MQUINT	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL		AL AMOUNT TO CED BY OTHER	9.11. 2014 AMOUNT TO BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL AG		OTHER LOCAL AGENCIES	
0.749	0.000		000	0.000	
31.13	0.000	0.0	,00	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2012	2012	2013 2014	
IDB	4,199.587	1,817.701	632.500	1,158.393 590.993	
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCE	S OF LOCAL (NON	GOVERNMENT)	
		FINANCING IN	2013	·	
PRE 2012 2012	2013	Nil			_
0.749 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER	OF UNSKILLED WO	ORKERS TO BE	
EMPLOYED IN 2014	*	EMPLOYED IN	2014	*	

<sup>\*</sup> Contract Work

			REF:	71
			AGENCY CODE NUMB	ER
			21	
PROGRAMME	RANK	SCORE	SECTOR CODE NUMB	ER
212 - Crops & Livestock Support Services	] [ 1]	180	01	
1. PROJECT TITLE	2. CLASSIFICATION		REGION	
Civil Works - MMA	Critical		5 Mahajaa/Darhiga	_
			Mahaica/Berbice	
	J	'		
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION	
MINISTRY OF AGRICULTURE	New		From 01-Jan	1-14
			To 31-Dec	-14
7. DESCRIPTION OF PROJECT				
The project entails rehabilitation of:				
Abary Conservancy and control structures.				
<ol> <li>Primary and secondary drainage and irrigation systems.</li> <li>Roads, accesses and structures.</li> </ol>				
8. BENEFITS OF PROJECT				
Increased agricultural production.				
Increased agricultural production.     Reduced flooding.				
2. Reduced flooding.	SPENT BEFORE 2014	9.3.	AMOUNT BUDGETED	
Reduced flooding.      PROJECT FINANCING (G\$ Million)      TOTAL PROJECT COST      TOTAL      TOTAL	FOREIGN LOCA	L	FOR 2014	
Reduced flooding.  9. PROJECT FINANCING (G\$ Million)  9.2. AMOUNT S		L		
Reduced flooding.      PROJECT FINANCING (G\$ Million)      TOTAL PROJECT COST      TOTAL      TOTAL	FOREIGN LOCA 0.000 0.0	L	FOR 2014	
2. Reduced flooding.         9. PROJECT FINANCING (G\$ Million)       9.2. AMOUNT S         9.1. TOTAL PROJECT COST       TOTAL         180.000       0.000         9.4. TOTAL DIRECT       9.5 2014 DIRECT         FOREIGN EXPENDITURE BY       EXPENDITURE	FOREIGN LOCA  0.000 0.0  CT FOREIGN 9.6 TO BY THE BY FO	OTAL FINANCING DREIGN LOANS	9.7 2014 AMOUNT TO BE FINANCED BY	
2. Reduced flooding.  9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL 180.000 0.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AG	FOREIGN LOCA  0.000 0.0  CT FOREIGN 9.6 TO BY THE BY FO	OTAL FINANCING OREIGN LOANS	FOR 2014  180.000  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANT	] Ts
2. Reduced flooding.  9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 180.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.5. AMOUNT S TOTAL 0.000  9.2. AMOUNT S TOTAL EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE O.000  0.000	FOREIGN LOCA  0.000 0.0  T FOREIGN 9.6 TO BY THE BY FOREIGN SENCY GRAN	OTAL FINANCING OREIGN LOANS UTS 0.000	FOR 2014  180.000  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANT 0.000	]
2. Reduced flooding.         9. PROJECT FINANCING (G\$ Million)       9.2. AMOUNT S         9.1. TOTAL PROJECT COST       TOTAL         180.000       0.000         9.4. TOTAL DIRECT       9.5 2014 DIRECT         FOREIGN EXPENDITURE BY       EXPENDITURE EXPENDITURE EXPENDITURE EXECUTING AGENCY         0.000       0.000         9.8. TOTAL AMOUNT TO BE       9.9. 2014 AMOUNT	FOREIGN LOCA  0.000 0.0  T FOREIGN 9.6 TO BY THE BY FOREIGN GRAN  JINT TO BE 9.10.	OTAL FINANCING OREIGN LOANS OTS O.000  TOTAL AMOUNT TO	FOR 2014  180.000  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANT 0.000  9.11. 2014 AMOUNT	]
2. Reduced flooding.         9. PROJECT FINANCING (G\$ Million)       9.2. AMOUNT S         9.1. TOTAL PROJECT COST       TOTAL         180.000       0.000         9.4. TOTAL DIRECT       9.5 2014 DIRECT         FOREIGN EXPENDITURE BY       EXPENDITURE         THE EXECUTING AGENCY       EXECUTING AGENCY         0.000       0.000         9.8. TOTAL AMOUNT TO BE       9.9. 2014 AMOUNT FINANCED BY CENTRAL	FOREIGN LOCA  0.000 0.0  T FOREIGN 9.6 TO BY THE BY FOREIGN GRAN  SENCY GRAN  JINT TO BE 9.10.  CENTRAL BE FILE	OTAL FINANCING DREIGN LOANS UTS 0.000  TOTAL AMOUNT TO NANCED BY OTHER	FOR 2014  180.000  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANT 0.000  9.11. 2014 AMOUNT TO BE FINANCED BY	
2. Reduced flooding.         9. PROJECT FINANCING (G\$ Million)       9.2. AMOUNT S         9.1. TOTAL PROJECT COST       TOTAL         180.000       0.000         9.4. TOTAL DIRECT       9.5 2014 DIRECT         FOREIGN EXPENDITURE BY       EXPENDITURE EXPENDITURE EXPENDITURE EXECUTING AGENCY         0.000       0.000         9.8. TOTAL AMOUNT TO BE       9.9. 2014 AMOUNT	FOREIGN LOCA  0.000 0.0  T FOREIGN 9.6 TO BY THE BY FOREIGN GRAN  SENCY GRAN  JINT TO BE 9.10.  CENTRAL BE FILE	OTAL FINANCING OREIGN LOANS OTS O.000  TOTAL AMOUNT TO	FOR 2014  180.000  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANT 0.000  9.11. 2014 AMOUNT	
2. Reduced flooding.         9. PROJECT FINANCING (G\$ Million)       9.2. AMOUNT S         9.1. TOTAL PROJECT COST       TOTAL         180.000       0.000         9.4. TOTAL DIRECT       9.5 2014 DIRECT         FOREIGN EXPENDITURE BY       EXPENDITURE         THE EXECUTING AGENCY       EXECUTING AG         0.000       0.000         9.8. TOTAL AMOUNT TO BE       9.9. 2014 AMOUNT         FINANCED BY CENTRAL       FINANCED BY CENTRAL         GOVERNMENT       GOVERNMENT         180.000       180.000	FOREIGN LOCA  0.000 0.0  T FOREIGN 9.6 TO BY THE BY FOREIGN GRAN  SENCY GRAN  JINT TO BE 9.10.  CENTRAL BE FILE	OTAL FINANCING OREIGN LOANS ITS 0.000  TOTAL AMOUNT TO NANCED BY OTHER IL AGENCIES	9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANT 0.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIE	
2. Reduced flooding.         9. PROJECT FINANCING (G\$ Million)       9.2. AMOUNT S         9.1. TOTAL PROJECT COST       TOTAL         180.000       0.000         9.4. TOTAL DIRECT       9.5 2014 DIRECT         FOREIGN EXPENDITURE BY       EXPENDITURE         THE EXECUTING AGENCY       EXECUTING AG         0.000       0.000         9.8. TOTAL AMOUNT TO BE       9.9. 2014 AMOU         FINANCED BY CENTRAL       FINANCED BY CENTRAL         GOVERNMENT       GOVERNMENT         180.000       180.000	FOREIGN LOCA  0.000  CT FOREIGN 9.6 TO BY THE BY FOREIGN 9.6 TO BY THE BY FOREIGN 9.10.  JINT TO BE 9.10.  CENTRAL BE FILL  LOCA	OTAL FINANCING DREIGN LOANS ITS 0.000  TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000	FOR 2014  180.000  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANT 0.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIE: 0.000	S
2. Reduced flooding.         9. PROJECT FINANCING (G\$ Million)       9.2. AMOUNT S         9.1. TOTAL PROJECT COST       TOTAL         180.000       0.000         9.4. TOTAL DIRECT       9.5 2014 DIRECT         FOREIGN EXPENDITURE BY       EXPENDITURE         THE EXECUTING AGENCY       EXECUTING AG         0.000       0.000         9.8. TOTAL AMOUNT TO BE       9.9. 2014 AMOUNT         FINANCED BY CENTRAL       FINANCED BY COVERNMENT         GOVERNMENT       GOVERNMENT         180.000       180.000	FOREIGN LOCA  0.000 0.0  CT FOREIGN 9.6 TO BY THE BY FOREIGN GRAN  JINT TO BE 9.10.  CENTRAL BE FIIL  LOCA  AL PRE 20	OTAL FINANCING DREIGN LOANS UTS 0.000  TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000	9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANT 0.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIE	S
2. Reduced flooding.         9. PROJECT FINANCING (G\$ Million)       9.2. AMOUNT S         9.1. TOTAL PROJECT COST       TOTAL         180.000       0.000         9.4. TOTAL DIRECT       9.5 2014 DIREC         FOREIGN EXPENDITURE BY       EXPENDITURE GENTAL         THE EXECUTING AGENCY       EXECUTING AGENCY         9.8. TOTAL AMOUNT TO BE       9.9. 2014 AMOUNT FINANCED BY CENTRAL         FINANCED BY CENTRAL       FINANCED BY CENTRAL         GOVERNMENT       GOVERNMENT         180.000       180.000         9.12 SOURCE OF FOREIGN FINANCING SOURCE       TOTAL         Nii       0.00	FOREIGN LOCA  0.000 0.0  CT FOREIGN 9.6 TO BY THE BY FOREIGN GRAN  JINT TO BE 9.10.  CENTRAL BE FILL  DO 0.000  DO 0.000	OTAL FINANCING OREIGN LOANS ITS 0.000  TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000  012 2012 0.000	FOR 2014  180.000  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANT 0.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIE: 0.000  2013 2014 0.000 0.000	S
2. Reduced flooding.         9. PROJECT FINANCING (G\$ Million)       9.2. AMOUNT S         9.1. TOTAL PROJECT COST       TOTAL         180.000       0.000         9.4. TOTAL DIRECT       9.5 2014 DIRECT         FOREIGN EXPENDITURE BY       EXPENDITURE         THE EXECUTING AGENCY       EXECUTING AG         0.000       0.000         9.8. TOTAL AMOUNT TO BE       9.9. 2014 AMOUNT         FINANCED BY CENTRAL       FINANCED BY COVERNMENT         GOVERNMENT       GOVERNMENT         180.000       180.000	FOREIGN LOCA  0.000 0.0  CT FOREIGN 9.6 TO BY THE BY FOREIGN GENCY GRAN  JINT TO BE 9.10.  CENTRAL BE FII  LOCA  AL PRE 20  0.000  9.14. SOU	OTAL FINANCING DREIGN LOANS UTS  0.000  TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES  0.000  D12  2012  0 0.000  URCES OF LOCAL (NOI	FOR 2014  180.000  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANT 0.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIE: 0.000  2013 2014 0.000 0.000	S
2. Reduced flooding.         9. PROJECT FINANCING (G\$ Million)       9.2. AMOUNT S         9.1. TOTAL PROJECT COST       TOTAL         180.000       0.000         9.4. TOTAL DIRECT       9.5 2014 DIREC         FOREIGN EXPENDITURE BY       EXPENDITURE GENTAL         THE EXECUTING AGENCY       EXECUTING AGENCY         9.8. TOTAL AMOUNT TO BE       9.9. 2014 AMOUNT FINANCED BY CENTRAL         FINANCED BY CENTRAL       FINANCED BY CENTRAL         GOVERNMENT       GOVERNMENT         180.000       180.000         9.12 SOURCE OF FOREIGN FINANCING SOURCE       TOTAL         Nii       0.00	FOREIGN LOCA  0.000 0.0  OT FOREIGN 9.6 TO BY THE BY FOREIGN GENCY GRAN  JINT TO BE 9.10.  CENTRAL BE FII  LOCA  AL PRE 20  0.000  9.14. SOU FINANCIN	OTAL FINANCING DREIGN LOANS UTS  0.000  TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES  0.000  D12  2012  0 0.000  URCES OF LOCAL (NOI	FOR 2014  180.000  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANT 0.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIE: 0.000  2013 2014 0.000 0.000	S
2. Reduced flooding.         9. PROJECT FINANCING (G\$ Million)       9.2. AMOUNT S         9.1. TOTAL PROJECT COST       TOTAL         180.000       0.000         9.4. TOTAL DIRECT       9.5 2014 DIREC         FOREIGN EXPENDITURE BY       EXPENDITURE EXPENDITURE EXPENDITURE EXECUTING AGENCY         0.000       0.000         9.8. TOTAL AMOUNT TO BE       9.9. 2014 AMOUNT FINANCED BY CENTRAL         FINANCED BY CENTRAL       FINANCED BY CENTRAL         GOVERNMENT       GOVERNMENT         180.000       180.000         9.12 SOURCE OF FOREIGN FINANCING SOURCE       TOTAL         Nii       0.00         9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCA  0.000 0.0  CT FOREIGN 9.6 TO BY THE BY FOREIGN GENCY GRAN  JINT TO BE 9.10.  CENTRAL BE FII  LOCA  AL PRE 20  0.000  9.14. SOU	OTAL FINANCING DREIGN LOANS UTS  0.000  TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES  0.000  D12  2012  0 0.000  URCES OF LOCAL (NOI	FOR 2014  180.000  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANT 0.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIE: 0.000  2013 2014 0.000 0.000	S
2. Reduced flooding.         9. PROJECT FINANCING (G\$ Million)       9.2. AMOUNT S         9.1. TOTAL PROJECT COST       TOTAL         180.000       0.000         9.4. TOTAL DIRECT       9.5 2014 DIRECT         FOREIGN EXPENDITURE BY       EXPENDITURE EXPENDITURE BY         THE EXECUTING AGENCY       EXECUTING AG         0.000       0.000         9.8. TOTAL AMOUNT TO BE       9.9. 2014 AMOUNT FINANCED BY CENTRAL         FINANCED BY CENTRAL       FINANCED BY CENTRAL         GOVERNMENT       GOVERNMENT         180.000       180.000         9.12 SOURCE OF FOREIGN FINANCING SOURCE       TOTAL         Nill       0.00         9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT       PRE 2012       2012	FOREIGN LOCA  0.000 0.0  OT FOREIGN 9.6 TO BY THE BY FOREIGN GENCY GRAN  JINT TO BE 9.10.  CENTRAL BE FII  LOCA  AL PRE 20  0.000  9.14. SOU FINANCIN	OTAL FINANCING DREIGN LOANS UTS  0.000  TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES  0.000  D12  2012  0 0.000  URCES OF LOCAL (NOI	FOR 2014  180.000  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANT 0.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIE: 0.000  2013 2014 0.000 0.000	S
2. Reduced flooding.         9. PROJECT FINANCING (G\$ Million)       9.2. AMOUNT S         9.1. TOTAL PROJECT COST       TOTAL         180.000       0.000         9.4. TOTAL DIRECT       9.5 2014 DIRECT         FOREIGN EXPENDITURE BY       EXPENDITURE         THE EXECUTING AGENCY       EXECUTING AG         0.000       0.000         9.8. TOTAL AMOUNT TO BE       9.9. 2014 AMOU         FINANCED BY CENTRAL       FINANCED BY CENTRAL         GOVERNMENT       GOVERNMENT         180.000       180.000         9.12 SOURCE OF FOREIGN FINANCING       TOTA         SOURCE       TOTA         Nil       0.000         9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT         PRE 2012       2012       2013         0.000       0.000       0.000	FOREIGN LOCA  0.000 0.0  OT FOREIGN 9.6 TO BY THE BY FOREIGN GENCY GRAN  JINT TO BE CENTRAL BE FII LOCA  AL PRE 20  0.000  9.14. SOU FINANCIN	OTAL FINANCING DREIGN LOANS UTS  0.000  TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES  0.000  D12  2012  0 0.000  URCES OF LOCAL (NOI	FOR 2014  180.000  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANT 0.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIE: 0.000  2013 2014 0.000  N GOVERNMENT)	S

<sup>\*</sup> Contract Work

			REF: 72
			AGENCY CODE NUMBER
			21
PROGRAMME	F	RANK SCORE	SECTOR CODE NUMBER
212 - Crops & Livestock Support Services		1 180	01
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Mangrove Management		Critical	2 - 6
			National
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF AGRICULTURE		going	From 01-Jan-10
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails provision for:  1. Completion of structures.			
Surveys, restoration and monitoring of n	nangrove sites.		
8. BENEFITS OF PROJECT			_
Sustainable coastal zone protection.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
711.275	676.275 70.407	605.868	35.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANC	CING 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	70.407	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOL	JNT TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY (	
GOVERNMENT 640.868	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
040.808	35.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012	2012 2013 2014
EU	70.407	0.000	32.322 38.085 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
242.270 164.000	199.598	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2 NUMBER OF UNS	KILLED WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*
		===	

<sup>\*</sup> Contract Work

			REF: 73
			AGENCY CODE NUMBER
			21
			SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	07
212 - Crops & Livestock Support Services		1 180	
1. PROJECT TITLE	2 (149	SSIFICATION 3.	REGION
Access Dams/Roads Improvement	2. OLAC	Critical	3
/teeess Barris/Rodus Improvement		Citical	Essequibo Islands/West Demerara
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF AGRICULTURE	On-ç	joing	From 01-Jan-13
			To 31-Dec-16
7. DESCRIPTION OF PROJECT			
The project entails provision for study, design	gn, supervision and upgrading	of farm access dams and roads in	Parika, Ruby, Laluni and Onverwagt.
8. BENEFITS OF PROJECT			
Improved access to farmlands.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014 9.3	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
1,864.987	0.000 0.000	0.000	337.000
0.4 TOTAL DIRECT	0.5. 2014 DIDECT CODEICN	O.C. TOTAL FINANCING	0.7. 2014 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2014 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	1,500.189	300.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
364.798		0.000	0.000
304.730	37.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 2012	
CDF	1,500.189	0.000	0.000 300.000
9.13. AMOUNT FINANCED BY CENTRAL	COVEDNMENT	9.14. SOURCES OF LOCAL (N	ON COVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNIVIENT	·	ON GOVERNIVENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	INII	
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*
LIVII LOTED IIV 2014		LIVII LOTED IIN 2014	

<sup>\*</sup> Contract Work

					REF:	74
				AG	ENCY CODE I	NUMBER
					Γ	21
					L	
PROOF ALMAS		A B 117	22255	SE	CTOR CODE I	NUMBER
PROGRAMME  212 - Crops & Livestock Support Services		ANK	SCORE			01
212 - Crops & Livestock Support Services		1	180		L	
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGION		
Guyana School of Agriculture		Critical	$\neg$	2 & 4		
					Supenaam,	
				Demerara/I	Mahaica	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNI	ED DURATION	1
MINISTRY OF AGRICULTURE	New			From		)1-Jan-14
				То	3	31-Dec-14
7 DECORPTION OF PROJECT						
7. DESCRIPTION OF PROJECT The project entails:						
1. Rehabilitation of buildings, provision for water treatment	nt system and pur	chase of tract	tor, microscopes, I	PH meter, lens, s	scales, chiller a	and
pasteurisation equipment - Mon Repos.	haaa of miaraaa		n, aguinmant and	sir oonditioning u	nito Foogavil	
2. Construction of buildings and pen, land filling and purc	nase of microsco	pes, laborator	y equipment and a	air conditioning u	ınıts - Essequi	00.
8. BENEFITS OF PROJECT						
Improved facilities.     Increased production.						
Enhanced training.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	NT SPENT BEFO	RE 2014		9.3. AMOUNT I	BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	<u></u>	FOR 2014		
30.000 0.000	0.000	0.00	00		30.000	
9.4. TOTAL DIRECT 9.5 2014 DI	RECT FOREIGN	96 TC	OTAL FINANCING	97 20	014 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITU			REIGN LOANS		FINANCED B	ΒΥ
THE EXECUTING AGENCY EXECUTING	AGENCY	GRAN'	TS	FORE	IGN LOANS/G	RANTS
0.000 0.00	00		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 A	MOUNT TO BE	9 10	TOTAL AMOUNT	TO 911 2	2014 AMOUNT	-
	BY CENTRAL		NANCED BY OTH		FINANCED B	
GOVERNMENT GOVERNME	NT	LOCAL	L AGENCIES	OTHE	R LOCAL AGE	NCIES
30.000 30.00	00		0.000		0.000	
0.40 COLUDGE OF FOREIGN FINANCING				'		<del></del>
9.12 SOURCE OF FOREIGN FINANCING SOURCE	ΓΟΤΑL	PRE 20	12 20	)12 2	2013	2014
GGGRGE	0.000	0.000			0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	NT	9.14. SOUI	RCES OF LOCAL	(NON GOVERN	IMENT)	
PRE 2012 2012 2013		FINANCING	3 IN 2013			
0.000 0.000 0.00	0	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT		40.0	DED OF LINIOUS	בם איסטייבים	TO DE	
10.1. NUMBER OF SKILLED WORKERS TO BE	*		BER OF UNSKILL	ED WORKERS	IO RE	
EMPLOYED IN 2014		EMPLOYE	או ע IN 2014		_ "	

<sup>\*</sup> Contract Work

			REF: 75
			AGENCY CODE NUMBER
			21
PROCEANME	D	ANIK COODE	SECTOR CODE NUMBER
PROGRAMME  212 - Crops & Livestock Support Services	K	ANK SCORE  1 180	01
212 - Crops & Livestock Support Services		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Agricultural Development - MMA		Critical	5
			Mahaica/Berbice
4. EVECUTING ACENOV	5 OTA	71.0	C. DI ANNED DI DATIONI
4. EXECUTING AGENCY MINISTRY OF AGRICULTURE	5. STAT		6. PLANNED DURATION From 01-Jan-14
IMINISTRY OF AGRICULTURE	Ivew		To 31-Dec-14
			3. 23. 1.
7. DESCRIPTION OF PROJECT			
The project entails provision for surveys.			
8. BENEFITS OF PROJECT			
Improved land regularisation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
17.000	0.000 0.000	0.000	17.000
9.4. TOTAL DIRECT	0.5. 2014 DIRECT FOREICN	O 6 TOTAL FINANCING	G 9.7 2014 AMOUNT
	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT	Г ТО 9.11. 2014 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OTH	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
17.000	17.000	0.000	0.000
0.40.00LIDOE OF FOREIGN FINANGING			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012	2012 2013 2014
Nil	0.000		0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL O	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJ			
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	* T
LIVII LOTED IIV 2014		LIVII LOTED IIN 2014	

<sup>\*</sup> Contract Work

			REF: 76
			AGENCY CODE NUMBER
			21
DDOCDAMME	D	ANK COORE	SECTOR CODE NUMBER
PROGRAMME  212 - Crops & Livestock Support Services	K/	ANK SCORE 1 180	01
212 - Crops & Livestock Support Services		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Guyana Livestock Development Authority		Critical	1 - 10
			National
. 57501700 105107			
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
MINISTRY OF AGRICULTURE	On-g	oing	From 01-Jan-13 To 31-Dec-14
			37 200 14
7. DESCRIPTION OF PROJECT			
The project entails:			
<ol> <li>Completion of hatchery building and installat</li> <li>Construction of bridge and fence - Animal Q</li> </ol>	tion of hatchery. uarantine Station.		
<ol><li>Construction of semen extraction area and of</li></ol>			
<ul><li>4. Provision for livestock development.</li><li>5. Purchase of vehicle.</li></ul>			
8. BENEFITS OF PROJECT			
Improved livestock production and operation	nal facilities.		
2. Improved transportation.			
9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPENT BEFOR	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
92.000	45.000 0.000	45.000	47.000
9.4. TOTAL DIRECT 9.5	5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
	KPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EX	KECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9	9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT 1	O 9.11. 2014 AMOUNT
	NANCED BY CENTRAL	BE FINANCED BY OTHE	R TO BE FINANCED BY
	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
92.000	47.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 20	12 2013 2014
Nil	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
		FINANCING IN 2013	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
PRE 2012 2012	2013	Nil	
0.000	45.000		
10. EMPLOYMENT IMPACT OF THE PROJECT	CT		
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*

<sup>\*</sup> Contract Work

				REF	F:
				AGENCY CO	DE NUMBER
					21
PROGRAMME	RAN	JK SO	CORE	SECTOR CO	DE NUMBER
212 - Crops & Livestock Support Services	¬ —	1 -	180		01
1. PROJECT TITLE	2. CLASSI	FICATION	3.	REGION	
National Agricultural Research and Extension Institute	7	Critical	] .	1 - 10	
			J	National	
4. EXECUTING AGENCY	5. STATUS	2		6. PLANNED DURA	TION
MINISTRY OF AGRICULTURE	On-goir		1	From	01-Jan-13
WINTER OF ACREOLITINE	On gon	iig	J	To	31-Dec-14
	_				
7. DESCRIPTION OF PROJECT					
The project entails:					
Support to agricultural diversification programme.     Construction of building at Kairuni.					
3. Purchase of boat and outboard engine, ATV, desks, cha	rs, filing cabinets	and fog machir	nes.		
8. BENEFITS OF PROJECT					
1. Improved transportation, accommodation and operational	I efficiency.				
Sustainable coastal zone protection.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE	E 2014	9.3.	AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2014	
763.361 407.509	0.000	407.509	7	355.852	
9.4. TOTAL DIRECT 9.5 2014 DIRE	CT FORFICN	0.6. TOTAL	 L FINANCING	0.7.2044.0MQU	INIT
9.4. TOTAL DIRECT 9.5 2014 DIRE FOREIGN EXPENDITURE BY EXPENDITUR			GN LOANS	9.7 2014 AMOU TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING A		GRANTS	014 2071140	FOREIGN LOAN	
0.000			000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMO	OLINIT TO BE	0.10 TOT	AL AMOUNT TO	9.11. 2014 AMO	LINT
FINANCED BY CENTRAL FINANCED BY			CED BY OTHER	TO BE FINANCE	
GOVERNMENT GOVERNMEN		LOCAL AG		OTHER LOCAL	
763.361 355.852	2	0.0	000	0.000	
			<u> </u>		
9.12 SOURCE OF FOREIGN FINANCING SOURCE TC	TAL	PRE 2012	2012	2013	2014
COUNCE	000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	,	9.14. SOURCE	S OF LOCAL (NO	N GOVERNMENT)	
PRE 2012 2012 2013	_	FINANCING IN	2013		
0.000 0.000 407.509	[·	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT		100 NUMBER	OF LINEY LES	NODKEDS TO DE	
10.1. NUMBER OF SKILLED WORKERS TO BE			R OF UNSKILLED \	VOKKERS TO BE	_
EMPLOYED IN 2014	'	EMPLOYED IN	∠014		_

<sup>\*</sup> Contract Work

			REF: 78
			AGENCY CODE NUMBER
			21
	_		SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	01
212 - Crops & Livestock Support Services		1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Pesticides and Toxic Chemicals Control Boa		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF AGRICULTURE	New		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails construction of storage fa	icility.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
		DE 0044	
	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
35.000	0.000 0.000	0.000	35.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2014 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
35.000	35.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2012 20	012 2013 2014
SOURCE Nil	0.000		000 0.000 0.000
INII	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL O	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
DDE 0040	0040	FINANCING IN 2013	
PRE 2012 2012	2013	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO-	JECT		
10.1. NUMBER OF SKILLED WORKERS TO	O BE	10.2. NUMBER OF UNSKILL	ED WORKERS TO BE

<sup>\*</sup> Contract Work

			REF: 79
			AGENCY CODE NUMBER
			21
PROGRAMME		ANK SCORE	SECTOR CODE NUMBER
212 - Crops & Livestock Support Services		1 180	01
2.12 Grope & Errostost Cappert Cornocc			
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Rural Enterprise and Agricultural Developmen	nt	Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STA	THE	6. PLANNED DURATION
MINISTRY OF AGRICULTURE		going	From 01-Jan-08
MINISTRY OF AGRICOLITINE	011	gonig	To 30-Jun-15
7. DESCRIPTION OF PROJECT			
The project entails provision for:			
Market opportunities for small scale rural fa     Training and empowering small producers a			
Farmers' access to credit facility.			
Enterprise development fund.			
8. BENEFITS OF PROJECT			
Increased rural household incomes.	ation		
Increased non-traditional agricultural produ	ction.		
9. PROJECT FINANCING (G\$ Million) 9	.2. AMOUNT SPENT BEFO	DRE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
1,177.800	747.311 737.123	10.188	170.000
9.4. TOTAL DIRECT 9	.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANC	ING 9.7 2014 AMOUNT
	XPENDITURE BY THE	BY FOREIGN LOAN	
THE EXECUTING AGENCY	XECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	1,162.800	170.000
9.8. TOTAL AMOUNT TO BE 9	.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2014 AMOUNT
	INANCED BY CENTRAL	BE FINANCED BY C	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
15.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012	2012 2013 2014
IFAD	1,162.800	462.969	101.616 172.538 170.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14 SOURCES OF LO	CAL (NON GOVERNMENT)
3.10. AMOGINI PHANNOED DI GENTINE G	OVERNIMENT	FINANCING IN 2013	one (NON GOVERNAMENT)
PRE 2012 2012	2013	Nil	
10.188 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJE	ECT		
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUMBER OF UNS	KILLED WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*

<sup>\*</sup> Contract Work

			REF: 80
			AGENCY CODE NUMBER
			21
PROGRAMME	5	ANI/ 000DE	SECTOR CODE NUMBER
PROGRAMME  212 - Crops & Livestock Support Services	K	ANK SCORE 160	01
212 - Clops & Livestock Support Services		343 160	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
New Guyana Marketing Corporation		Other	3 & 4
			Essequibo Islands/West
			Demerara, Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF AGRICULTURE	New	'	From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes:  1. Construction of bridges at Central Packagi	ing Facility, Sophia.		
2. Construction of drains at Agro-Packaging I			
3. Purchase of vehicle.			
8. BENEFITS OF PROJECT			
Improved operational efficiency and transport	tation.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
9.100	0.000 0.000	0.000	9.100
	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT	
	FINANCED BY CENTRAL	BE FINANCED BY OTH	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
9.100	9.100	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 2	012 2013 2014
Nil	0.000	0.000 0.	0.000 0.000
A 40 AMOUNT FINANCED BY CENTRAL C	OVEDNIMENT.	0.44 00110050.051.0041	(NON CONFIDENTIALITY
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJ	ECT .		
		10.2 NUMBER OF UNIONIL	ED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS TO	√ DL	10.2. NUMBER OF UNSKILL	LD WORKERS TO BE
EMPLOYED IN 2014		EMPLOYED IN 2014	

<sup>\*</sup> Contract Work

			REF:	81
			AGENCY CODE	NUMBER
				21
			l	
PROCRAMME	DANK	COORE	SECTOR CODE	NUMBER
PROGRAMME  212 - Crops & Livestock Support Services	RANK 1	SCORE 180	[	01
212 - Clops & Livestock Support Services		100	l	
1. PROJECT TITLE	2. CLASSIFICAT	ION :	3. REGION	
General Administration - MMA	Critica	al	5	
			Mahaica/Berbice	
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATIO	iNi
MINISTRY OF AGRICULTURE	New		From	01-Jan-14
	1.0			31-Dec-14
7. DESCRIPTION OF PROJECT				
The project includes provision for environmental monitoring ar	nd control.			
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
,	PENT BEFORE 2014		.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL		DCAL	FOR 2014	
12.000 0.000	0.000	0.000	12.000	
9.4. TOTAL DIRECT 9.5 2014 DIRECT	T FOREIGN 9.0	6 TOTAL FINANCING	9.7 2014 AMOUNT	-
FOREIGN EXPENDITURE BY EXPENDITURE BY	3Y THE BY	Y FOREIGN LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY EXECUTING AG	ENCY GI	RANTS	FOREIGN LOANS/	GRANTS
0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOU	NT TO BE 9.	10. TOTAL AMOUNT TO	O 9.11. 2014 AMOUN	Т
FINANCED BY CENTRAL FINANCED BY C		E FINANCED BY OTHER		
GOVERNMENT GOVERNMENT		OCAL AGENCIES	OTHER LOCAL AG	ENCIES
12.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE TOTAL		E 2012 201		2014
Nil 0.00	0 0	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. \$	SOURCES OF LOCAL (1	NON GOVERNMENT)	
PDF 0040		CING IN 2013	•	
PRE 2012 2012 2013	Nil			
0.000 0.000 0.000	J			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE	<del>_</del>	NUMBER OF UNSKILLE	D WORKERS TO BE	
EMPLOYED IN 2014 0	EMPLO	OYED IN 2014	0	

				REF:	82
				AGENCY COD	E NUMBER
					21
PROGRAMME	R	ANK SCOF	RF	SECTOR COD	E NUMBER
213 - Fisheries		1 18			03
1. PROJECT TITLE	2. CLAS	SIFICATION	3. R	EGION	_
Aquaculture Development		Critical	4		
				emerara/Mahaica	
			L		
4. EXECUTING AGENCY	5. STAT	IIS	e	. PLANNED DURAT	ON
MINISTRY OF AGRICULTURE	0. 01/11 On-g		Ö	From	01-Jan-13
		9		То	31-Dec-14
					<u> </u>
7. DESCRIPTION OF PROJECT					<u>_</u>
The project entails:  1. Payment of retention.					
2. Extension of building.					
3. Rehabilitation of bridge at Satyadeow Sawh Aq	uaculture Station.				
8. BENEFITS OF PROJECT					
Increased facilities and operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFO	RE 2014	9.3. A	MOUNT BUDGETED	)
	TAL FOREIGN	LOCAL	ī	FOR 2014	
21.438 6.	.438 0.000	6.438	l	15.000	
9.4. TOTAL DIRECT 9.5 2	2014 DIRECT FOREIGN	9.6 TOTAL FI	INANCING	9.7 2014 AMOUN	ΝΤ
FOREIGN EXPENDITURE BY EXPE	ENDITURE BY THE	BY FOREIGN	LOANS	TO BE FINANCE	O BY
	CUTING AGENCY	GRANTS		FOREIGN LOANS	S/GRANTS
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9.	2014 AMOUNT TO BE	9.10. TOTAL	AMOUNT TO	9.11. 2014 AMOL	INT
	NCED BY CENTRAL	BE FINANCEI		TO BE FINANCE	
	ERNMENT	LOCAL AGEN		OTHER LOCAL A	GENCIES
21.438	15.000	0.000	ı	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2012	2012	2013	2014
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9.14. SOURCES O	OF LOCAL (NON	GOVERNMENT)	
	·····-	FINANCING IN 201	•	,	
PRE 2012 2012	2013	Nil			
0.000	6.438				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE	_	10.2. NUMBER OF	F UNSKILLED W	ORKERS TO BE	_
EMPLOYED IN 2014	*	EMPLOYED IN 20	14	*	

<sup>\*</sup> Contract Work

				REF:	83
				AGENCY CODE	NUMBER
					21
				SECTOR CODE	NIIIMBED
PROGRAMME	RANK	_	7	SECTOR CODE	01
214 - Hydro-meteorological Services	_	1 180	J		
1. PROJECT TITLE	2. CLASSIF	ICATION	3. REGI	ON	
Hydrometeorology		Critical	1 - 1		
			Natio	onal	
4. EXECUTING AGENCY	5. STATUS		6. P	LANNED DURATIO	N
MINISTRY OF AGRICULTURE	On-going			From O	01-Jan-13
			'		31-Dec-14
	_				
7. DESCRIPTION OF PROJECT					
The project entails: 1. Completion of building and installation of satellite receiv	ing system.				
2. Provision for UPS and automatic weather, logger and h					
8. BENEFITS OF PROJECT					
Improved accommodation and data collection.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFORE 2	2014	9.3. AMC	OUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOF	R 2014	
51.097 23.164	0.000	23.164		27.933	
9.4. TOTAL DIRECT 9.5 2014 DIR	RECT FOREIGN	9.6 TOTAL FINA	NCING	9.7 2014 AMOUN	г
FOREIGN EXPENDITURE BY EXPENDITURE		BY FOREIGN LO		TO BE FINANCED	
THE EXECUTING AGENCY EXECUTING  0.000  0.000		GRANTS 0.000	<b>—</b>	FOREIGN LOANS/ 0.000	GRANTS
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AN FINANCED BY CENTRAL FINANCED B	OUNT TO BE Y CENTRAL	9.10. TOTAL AM BE FINANCED B'		9.11. 2014 AMOUNTO BE FINANCED	
GOVERNMENT GOVERNMENT		LOCAL AGENCIE		OTHER LOCAL AC	
51.097 27.93	3	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
COUNCE	OTAL	PRE 2012	2012	2013	2014
Nil C	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	IT 9.	14. SOURCES OF L	OCAL (NON GO	VERNMENT)	
PRE 2012 2012 2013		NANCING IN 2013			
0.000 0.000 23.164	4 Ni	II			
10. EMPLOYMENT IMPACT OF THE PROJECT	_				
10.1. NUMBER OF SKILLED WORKERS TO BE		0.2. NUMBER OF U	NSKILLED WOR	KERS TO BE	
EMPLOYED IN 2014	<u>*</u> EN	MPLOYED IN 2014		*	

<sup>\*</sup> Contract Work

			REF: 84	4
			AGENCY CODE NUMBER	3
			23	٦
				_
PROGRAMME	DANK	20005	SECTOR CODE NUMBER	₹
PROGRAMME  231 - Main Office	RANK	SCORE 142	17	7
231 - Iviairi Office	364	142		┙
1. PROJECT TITLE	2. CLASSIFICATION	N 3.	REGION	
Guyana International Conference Centre	Other		4	
			Demerara/Mahaica	٦
				┙
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION	_
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE	New		From 01-Jan-1	_
			To 31-Dec-1	4
7. DESCRIPTION OF PROJECT				
The project includes purchase of monitors, projectors, UPS, or	onference system, micro	phones, cubicles, tables	air conditioning units and water	٦
dispensers.	,,	F	,	
8. BENEFITS OF PROJECT				_
Improved operational efficiency.				٦
improved operational emolectory.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF	PENT BEFORE 2014	0.3	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCA		FOR 2014	
29.400 0.000		000	29.400	
20.100	0.000	000	20.100	
9.4. TOTAL DIRECT 9.5 2014 DIRECT		TOTAL FINANCING	9.7 2014 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE E		OREIGN LOANS	TO BE FINANCED BY	
THE EXECUTING AGENCY EXECUTING AGE  0.000 0.000	ENCY GRA	0.000	FOREIGN LOANS/GRANTS 0.000	
0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOU		TOTAL AMOUNT TO	9.11. 2014 AMOUNT	
FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT		INANCED BY OTHER AL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES	
29.400 29.400		0.000	0.000	
29.400		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE TOTA			2013 2014	_
Nil 0.000	0.00	0.000	0.000 0.000	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SO	URCES OF LOCAL (NO	N GOVERNMENT)	
		NG IN 2013	•	
PRE 2012 2012 2013	Nil			
0.000 0.000 0.000	]			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NU	MBER OF UNSKILLED \	WORKERS TO BE	
EMPLOYED IN 2014 0	EMPLOYI	ED IN 2014	0	

PROGRAMME 231 - Main Office  1. PROJECT TITLE  2. CLASSIFICATION 3. REGION  Tourism Development  4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION New From 01-Jan-12 To 31-Doc-14  7. DESCRIPTION OF PROJECT  The project entails provision for signage - Georgetown Heritage Trail.  9. PROJECT FINANCING (§S Million) 9.1. TOTAL PROJECT COST 6. 500 0.00					REF:	85
PROGRAMME					AGENCY CODE	NUMBER
PROJECT TITLE						23
PROJECT TITLE						
1   180   16   16   16   16   16   16   16   1	DDOOD AND T	DAI	VII. 0	CODE	SECTOR CODE	NUMBER
1. PROJECT TITLE  2. CLASSIFICATION  3. REGION    4   Demerara/Mahaica		— KAI				16
A	231 - Wall Office			100		
4. EXECUTING AGENCY  4. EXECUTING AGENCY  5. STATUS  6. PLANNED DURATION    New   From	1. PROJECT TITLE	2. CLASS	IFICATION	3.	REGION	
4. EXECUTING AGENCY  5. STATUS  6. PLANNED DURATION From 01-Jan-14 To 31-Dec-14 To 81-Jan-14 To	Tourism Development	$\neg$	Critical	1	4	
New				_	Demerara/Mahaica	
New						
New	A EVECUTIVE ACTION					
7. DESCRIPTION OF PROJECT  The project entails provision for signage - Georgetown Heritage Trail.  8. BENEFITS OF PROJECT  Improved tourism.  9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 1 TOTAL POREIGN LOCAL FOR 2014  9.1. TOTAL PROJECT COST 1 TOTAL POREIGN LOCAL FOR 2014  9.2. AMOUNT BUDGETED  9.4. TOTAL DIRECT FOR 2014  9.5. 2014 DIRECT FOREIGN POREIGN LOANS GRANTS  9.8. TOTAL AMOUNT TO BE PINANCED BY CENTRAL GOVERNMENT PRE 2012 2013 2014 CO.000 0.			8	7		
7. DESCRIPTION OF PROJECT  The project entails provision for signage - Georgetown Heritage Trail.  8. BENEFITS OF PROJECT  Improved tourism.  9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 6.500 0.00	MINISTRY OF TOURISM	Inew		J		
The project entails provision for signage - Georgetown Heritage Trail.						01 200 11
The project entails provision for signage - Georgetown Heritage Trail.						
8. BENEFITS OF PROJECT  Improved tourism.   9.2. AMOUNT SPENT BEFORE 2014   9.3. AMOUNT BUDGETED   9.1. TOTAL PROJECT COST   TOTAL FOREIGN   LOCAL   FOR 2014   FOR 2	7. DESCRIPTION OF PROJECT					
PROJECT FINANCING (G\$ Million)   9.2. AMOUNT SPENT BEFORE 2014   9.3. AMOUNT BUDGETED   9.1. TOTAL PROJECT COST   TOTAL   FOREIGN   LOCAL   FOR 2014   9.4. TOTAL DIRECT   9.5 2014 DIRECT FOREIGN   9.6 TOTAL   FOREIGN   LONDON   EXPENDITURE BY THE   BY FOREIGN LOANS   TO BE FINANCED BY   1. TOTAL AMOUNT TO BE   9.9. 2014 AMOUNT TO BE   9.10. TOTAL AMOUNT TO   1. STOTAL AMOUNT TO BE   9.9. 2014 AMOUNT TO BE   1. STOTAL AMOUNT TO BE   9.9. 2014 AMOUNT TO BE   1. STOTAL AMOUNT TO BE   9.9. 2014 AMOUNT TO BE   1. SOURCE OF FOREIGN FINANCING   FOREIGN LOANS/GRANTS   1. SOURCE OF FOREIGN FINANCING   1. SOURCE OF LOCAL (NON GOVERNMENT)	The project entails provision for signage - Georgetown I	Heritage Trail.				
PROJECT FINANCING (G\$ Million)   9.2. AMOUNT SPENT BEFORE 2014   9.3. AMOUNT BUDGETED   9.1. TOTAL PROJECT COST   TOTAL   FOREIGN   LOCAL   FOR 2014   9.4. TOTAL DIRECT   9.5 2014 DIRECT FOREIGN   9.6 TOTAL   FOREIGN   LONDON   EXPENDITURE BY THE   BY FOREIGN LOANS   TO BE FINANCED BY   1. TOTAL AMOUNT TO BE   9.9. 2014 AMOUNT TO BE   9.10. TOTAL AMOUNT TO   1. STOTAL AMOUNT TO BE   9.9. 2014 AMOUNT TO BE   1. STOTAL AMOUNT TO BE   9.9. 2014 AMOUNT TO BE   1. STOTAL AMOUNT TO BE   9.9. 2014 AMOUNT TO BE   1. SOURCE OF FOREIGN FINANCING   FOREIGN LOANS/GRANTS   1. SOURCE OF FOREIGN FINANCING   1. SOURCE OF LOCAL (NON GOVERNMENT)						
PROJECT FINANCING (G\$ Million)   9.2. AMOUNT SPENT BEFORE 2014   9.3. AMOUNT BUDGETED   9.1. TOTAL PROJECT COST   TOTAL   FOREIGN   LOCAL   FOR 2014   9.4. TOTAL DIRECT   9.5 2014 DIRECT FOREIGN   9.6 TOTAL   FOREIGN   LONDON   EXPENDITURE BY THE   BY FOREIGN LOANS   TO BE FINANCED BY   1. TOTAL AMOUNT TO BE   9.9. 2014 AMOUNT TO BE   9.10. TOTAL AMOUNT TO   1. STOTAL AMOUNT TO BE   9.9. 2014 AMOUNT TO BE   1. STOTAL AMOUNT TO BE   9.9. 2014 AMOUNT TO BE   1. STOTAL AMOUNT TO BE   9.9. 2014 AMOUNT TO BE   1. SOURCE OF FOREIGN FINANCING   FOREIGN LOANS/GRANTS   1. SOURCE OF FOREIGN FINANCING   1. SOURCE OF LOCAL (NON GOVERNMENT)						
PROJECT FINANCING (G\$ Million)   9.2. AMOUNT SPENT BEFORE 2014   9.3. AMOUNT BUDGETED   9.1. TOTAL PROJECT COST   TOTAL   FOREIGN   LOCAL   FOR 2014   9.4. TOTAL DIRECT   9.5 2014 DIRECT FOREIGN   9.6 TOTAL   FOREIGN   LONDON   EXPENDITURE BY THE   BY FOREIGN LOANS   TO BE FINANCED BY   1. TOTAL AMOUNT TO BE   9.9. 2014 AMOUNT TO BE   9.10. TOTAL AMOUNT TO   1. STOTAL AMOUNT TO BE   9.9. 2014 AMOUNT TO BE   1. STOTAL AMOUNT TO BE   9.9. 2014 AMOUNT TO BE   1. STOTAL AMOUNT TO BE   9.9. 2014 AMOUNT TO BE   1. SOURCE OF FOREIGN FINANCING   FOREIGN LOANS/GRANTS   1. SOURCE OF FOREIGN FINANCING   1. SOURCE OF LOCAL (NON GOVERNMENT)						
PROJECT FINANCING (G\$ Million)   9.2. AMOUNT SPENT BEFORE 2014   9.3. AMOUNT BUDGETED   9.1. TOTAL PROJECT COST   TOTAL   FOREIGN   LOCAL   FOR 2014   9.4. TOTAL DIRECT   9.5 2014 DIRECT FOREIGN   9.6 TOTAL   FOREIGN   LONDON   EXPENDITURE BY THE   BY FOREIGN LOANS   TO BE FINANCED BY   1. TOTAL AMOUNT TO BE   9.9. 2014 AMOUNT TO BE   9.10. TOTAL AMOUNT TO   1. STOTAL AMOUNT TO BE   9.9. 2014 AMOUNT TO BE   1. STOTAL AMOUNT TO BE   9.9. 2014 AMOUNT TO BE   1. STOTAL AMOUNT TO BE   9.9. 2014 AMOUNT TO BE   1. SOURCE OF FOREIGN FINANCING   FOREIGN LOANS/GRANTS   1. SOURCE OF FOREIGN FINANCING   1. SOURCE OF LOCAL (NON GOVERNMENT)						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2014 9.1. TOTAL PROJECT COST  TOTAL FOREIGN 0.000	8. BENEFITS OF PROJECT					
9.1. TOTAL PROJECT COST    O.000	Improved tourism.					
9.1. TOTAL PROJECT COST    O.000						
9.1. TOTAL PROJECT COST    O.000						
9.1. TOTAL PROJECT COST    O.000						
9.1. TOTAL PROJECT COST    O.000						
9.4. TOTAL DIRECT   9.5 2014 DIRECT FOREIGN   9.6 TOTAL FINANCING   9.7 2014 AMOUNT	9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	JNT SPENT BEFOR	E 2014	9.3.	AMOUNT BUDGETED	
9.4. TOTAL DIRECT POREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY O.000  9.5. 2014 DIRECT FOREIGN POREIGN EXPENDITURE BY THE EXPENDITURE BY THE EXECUTING AGENCY O.000  9.6. TOTAL FINANCING BY FOREIGN LOANS TO BE FINANCED BY EXECUTING AGENCY O.000  9.8. TOTAL AMOUNT TO BE PINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT FINANCED BY CENTRAL GOVERNMENT FOREIGN LOANS/GRANTS O.000  9.10. TOTAL AMOUNT TO POREIGN LOANS/GRANTS O.000  9.10. TOTAL AMOUNT TO POREIGN LOANS/GRANTS O.000  9.10. TOTAL AMOUNT TO POREIGN LOANS/GRANTS O.000  0.000	9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2014	
FOREIGN EXPENDITURE BY EXPENDITURE BY THE THE EXECUTING AGENCY 0.000 0.0	6.500 0.000	0.000	0.000		6.500	
FOREIGN EXPENDITURE BY EXPENDITURE BY THE THE EXECUTING AGENCY 0.000 0.0	9.4. TOTAL DIRECT 9.5 2014 D	DIRECT FOREIGN	9.6 TOTA	L FINANCING	9.7 2014 AMOUN	Т
0.000						
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES OTHE	THE EXECUTING AGENCY EXECUTIN	IG AGENCY	GRANTS		FOREIGN LOANS	/GRANTS
FINANCED BY CENTRAL GOVERNMENT FINANCING SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2012 2013 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 FINANCING IN 2013 Nil  Nil  10.2. NUMBER OF UNSKILLED WORKERS TO BE	0.000	000	0.0	000	0.000	
GOVERNMENT	9.8. TOTAL AMOUNT TO BE 9.9. 2014 A	AMOUNT TO BE	9.10. TOT	AL AMOUNT TO	9.11. 2014 AMOU	NT
6.500			BE FINAN	CED BY OTHER	TO BE FINANCED	BY
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2012 2012 2013 2014  NII  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2012 2013 30.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013 NII  10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE		IENT	LOCAL AG	SENCIES	OTHER LOCAL AC	GENCIES
SOURCE TOTAL PRE 2012 2013 2014  NII 0.000 0.000 0.000 0.000 0.000  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2012 2013 2013 0.000 0.000 0.000  10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE PRE 2012 2013 NII 2013  NII 10.2. NUMBER OF UNSKILLED WORKERS TO BE	6.500	500	0.	000	0.000	
Nil	9.12 SOURCE OF FOREIGN FINANCING					
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT  PRE 2012 2013 FINANCING IN 2013  0.000 0.000 0.000  10. EMPLOYMENT IMPACT OF THE PROJECT  10.1. NUMBER OF SKILLED WORKERS TO BE  9.14. SOURCES OF LOCAL (NON GOVERNMENT)  FINANCING IN 2013  Nil  10.2. NUMBER OF UNSKILLED WORKERS TO BE		TOTAL	PRE 2012	2012	2013	2014
PRE 2012 2013 FINANCING IN 2013  0.000 0.000 0.000  10. EMPLOYMENT IMPACT OF THE PROJECT  10.1. NUMBER OF SKILLED WORKERS TO BE  10.2. NUMBER OF UNSKILLED WORKERS TO BE	Nil	0.000	0.000	0.000	0.000	0.000
PRE 2012 2013 FINANCING IN 2013  0.000 0.000 0.000  10. EMPLOYMENT IMPACT OF THE PROJECT  10.1. NUMBER OF SKILLED WORKERS TO BE  10.2. NUMBER OF UNSKILLED WORKERS TO BE	9 13 AMOUNT FINANCED BY CENTRAL GOVERNMI	FNT	9 14 SOURCE	S OF LOCAL (NO	N GOVERNMENT)	
PRE 2012 2013   Nil    10. EMPLOYMENT IMPACT OF THE PROJECT    10.1. NUMBER OF SKILLED WORKERS TO BE   10.2. NUMBER OF UNSKILLED WORKERS TO BE	S. S. AMOON THUMBED DI OLIVINAL GOVERNMEN			•	JOVETHINIENT)	
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	PRE 2012 2012 2013	3				
10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	0.000 0.000 0.0	00				
	10. EMPLOYMENT IMPACT OF THE PROJECT	'				
EMPLOYED IN 2014 * EMPLOYED IN 2014 *	10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER	R OF UNSKILLED	WORKERS TO BE	
	EMPLOYED IN 2014	*	EMPLOYED IN	2014	*	

<sup>\*</sup> Contract Work

				RE	F: 86
				AGENCY C	ODE NUMBER
					23
PROGRAMME	DANK	200		SECTOR C	ODE NUMBER
PROGRAMME  231 - Main Office	RANK	SCO	RE 80		17
251 - Wall Office			50		
1. PROJECT TITLE	2. CLASSIFIC	ATION	3.	REGION	
Bureau of Standards	Cri	tical		4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STATUS			6. PLANNED DUR	_
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE	New			From To	01-Jan-14 31-Dec-14
				10	31-Dec-14
7. DESCRIPTION OF PROJECT					
The project entails purchase of weights and balances.					
8. BENEFITS OF PROJECT					
Improved operational efficiency.					1
, ,					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SI	PENT BEFORE 20	11.1	0.3	AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	9.0.	FOR 2014	LD
12.154 0.000	0.000	0.000		12.154	
0.000	0.000	0.000		12.101	
9.4. TOTAL DIRECT 9.5 2014 DIRECT		9.6 TOTAL F		9.7 2014 AMC	
FOREIGN EXPENDITURE BY EXPENDITURE E		BY FOREIGN	LOANS	TO BE FINANC	
THE EXECUTING AGENCY EXECUTING AGI	=NCY	GRANTS 0.000	<del></del> 1	FOREIGN LOA 0.000	NS/GRANTS
0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOU			AMOUNT TO	9.11. 2014 AM	
FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT	ENTRAL	BE FINANCE	D BY OTHER	TO BE FINANO OTHER LOCA	
	<del></del>	0.000		0.000	LAGENCIES
12.154		0.000	,	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE TOTA		PRE 2012	2012	2013	2014
Nil 0.00	3	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14	. SOURCES	OF LOCAL (NO	N GOVERNMENT)	
		ANCING IN 20	,	,	
PRE 2012 2013	Nil				
0.000 0.000 0.000	ı 🗀				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2	2. NUMBER O	F UNSKILLED \	WORKERS TO BE	
EMPLOYED IN 2014 0	EMI	PLOYED IN 20	14		)

				REF:	87
				AGENCY CODE	NUMBER
					23
DDOODAMME	D	NIK COOR	_	SECTOR CODE	NUMBER
PROGRAMME  232 - Ministry Administration		393 SCORE 393			07
232 - Willistry Administration		333 137			
1. PROJECT TITLE	2. CLAS	SIFICATION	3. RE0	GION	
Building		Other	4		
			De	merara/ Mahaica	
4 EVECUTING ACENCY	E STAT	10	6	DI ANNED DUDATIC	NA I
4. EXECUTING AGENCY  MINISTRY OF TOURISM, INDUSTRY AND COM	5. STAT		0.	PLANNED DURATIO	01-Jan-14
WINISTRY OF TOOKISM, INDOSTRY AND COM	WILKOL INEW			To	31-Dec-14
7. DESCRIPTION OF PROJECT					
The project entails construction of trestles.					
8. BENEFITS OF PROJECT					
Improved facilities.					
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2014	9.3. AN	OUNT BUDGETED	
9.1. TOTAL PROJECT COST TO	TAL FOREIGN	LOCAL	FC	OR 2014	
1.200 0.	0.000	0.000		1.200	
9.4. TOTAL DIRECT 9.5 2	014 DIRECT FOREIGN	9.6 TOTAL FIN	IANCING	9.7 2014 AMOUNT	-
	ENDITURE BY THE	BY FOREIGN L		TO BE FINANCED	
THE EXECUTING AGENCY EXEC	CUTING AGENCY	GRANTS		FOREIGN LOANS/	GRANTS
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2	2014 AMOUNT TO BE	9.10. TOTAL A	MOUNT TO	9.11. 2014 AMOUN	IT
FINANCED BY CENTRAL FINAL	NCED BY CENTRAL	BE FINANCED	BY OTHER	TO BE FINANCED	BY
GOVERNMENT GOVE	ERNMENT	LOCAL AGENC	CIES	OTHER LOCAL AG	SENCIES
1.200	1.200	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2012	2012	2013	2014
Nil	0.000	0.000	0.000	0.000	0.000
0.42 AMOUNT FINANCED BY CENTRAL COVE	DNIMENT	0.44 COURCES OF	TLOCAL (NON C	OVEDNIMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVE	KNIVIENT	9.14. SOURCES OF FINANCING IN 2013	· ·	OVERNMENT)	
PRE 2012 2012	2013	Nil	3		
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF	UNSKILLED WO	RKERS TO BE	
EMPLOYED IN 2014	*	EMPLOYED IN 2014	1	*	

\* Contract Work

			REF: 88
			AGENCY CODE NUMBER
			23
	_		SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	17
232 - Ministry Administration		343 160	
1. PROJECT TITLE	2 CLAS	SSIFICATION	3. REGION
Land Transport	2. 02.0	Other	4
Land Transport		Culoi	Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
MINISTRY OF TOURISM, INDUSTRY AND	COMMERCE New		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicle.			
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		0.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
7.500	0.000 0.000	0.000	7.500
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT T	O 9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
7.500	7.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0040 004	10 0040 0044
SOURCE Nil	TOTAL 0.000	PRE 2012 201	
IVII	0.000	0.000 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (	NON GOVERNMENT)
DDE 0040	0045	FINANCING IN 2013	
PRE 2012 2012	2013	NIL	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMBER OF UNSKILLE	ED WORKERS TO BE
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

				REF:	89
				AGENCY CODI	E NUMBER
					23
PROGRAMME	5.4	NII.		SECTOR CODE	E NUMBER
PROGRAMME	RA		CORE		17
232 - Ministry Administration		405	133		
1. PROJECT TITLE	2. CLASS	SIFICATION	3.	REGION	
Office Equipment		Other	7	4	
			_	Demerara/Mahaica	
4. EXECUTING AGENCY	5. STATU	JS	_	6. PLANNED DURATION	NC
MINISTRY OF TOURISM, INDUSTRY AND COMMERC	CE New			From	01-Jan-14
				То	31-Dec-14
7. DECORIDATION OF PROJECT					
7. DESCRIPTION OF PROJECT					
The project includes purchase of:  1. Photocopier, switchboard system, air conditioning ur	nit, UPS, shredder, d	esks and chairs	- Head Office.		
2. Air conditioning units, photocopier, cubicles, water di					
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	UNT SPENT BEFOR	RE 2014	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2014	
5.000 0.000	0.000	0.000		5.000	
			<b>_</b>		
	DIRECT FOREIGN		L FINANCING	9.7 2014 AMOUN TO BE FINANCED	
	TURE BY THE NG AGENCY	GRANTS	IGN LOANS	FOREIGN LOANS	
· · · · · · · · · · · · · · · · · · ·	000	F	000	0.000	7GIVAIVI S
	AMOUNT TO BE		TAL AMOUNT TO	9.11. 2014 AMOUI	
FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNM	D BY CENTRAL	LOCAL A	ICED BY OTHER	TO BE FINANCED OTHER LOCAL A	
	000		.000	0.000	SENOIE O
5.000	300	0.	.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2012	2012	2013	2014
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	IFNT	9 14 SOURCE	ES OF LOCAL (NO	N GOVERNMENT)	
The second secon		FINANCING IN	•		
PRE 2012 2012 2011	3	Nil	5.0		
0.000 0.000 0.0	000				
10. EMPLOYMENT IMPACT OF THE PROJECT		_			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER	R OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2014	*	EMPLOYED IN		*	1

<sup>\*</sup> Contract Work

					REF:	90
				А	GENCY CODE	NUMBER
						23
PROGRAMME	RA	NK	SCORE	S	ECTOR CODE	NUMBER
233 - Commerce, Tourism, Industry and Consumer Affair		1	180			17
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGION		
Competition and Consumer Protection Commission		Critical		1 - 10 National		
				INational		
4. EXECUTING AGENCY	5. STATI	JS		6. PLAN	NED DURATIO	ON
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE	On-go	oing		From		01-Jan-10
				То		31-Mar-15
7. DESCRIPTION OF PROJECT						
The project entails:						
Rehabilitation of building.     Provision for database and staff training.						
Purchase of filing cabinets, UPS, camera, cupboard, be	ookshelf, table, ch	airs and air c	onditioning unit.			
8. BENEFITS OF PROJECT						
Improved competitiveness and operational efficiency.						
O DROJECT FINANCING (C¢ Million) O 2 AMOUN	IT SPENT BEFOR	DE 2014	,	O 2 AMOLINI	T BUDGETED	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN 9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 20		
192.176 101.055	77.415	23.6		101120	43.913	
9.4. TOTAL DIRECT 9.5 2014 DIF FOREIGN EXPENDITURE BY EXPENDITU	RECT FOREIGN		TAL FINANCING REIGN LOANS		2014 AMOUN <sup>-</sup> BE FINANCED	
THE EXECUTING AGENCY EXECUTING		GRAN <sup>-</sup>			REIGN LOANS	
0.000	0		152.976		29.647	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AF	MOUNT TO BE	9.10. 7	TOTAL AMOUNT 1	O 9.11	. 2014 AMOUN	NT
	BY CENTRAL	BE FIN	ANCED BY OTHE	R TO E	BE FINANCED	BY
GOVERNMENT GOVERNME		LOCAL	AGENCIES	OTH	IER LOCAL AC	SENCIES
39.200 14.26	66		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
	OTAL	PRE 20		12	2013	2014
CDB 1	52.976	0.000	44.4	186	32.929	29.647
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	NT	9.14. SOUF	RCES OF LOCAL	NON GOVER	RNMENT)	
PRE 2012 2012 2013		FINANCING	S IN 2013			
10.354 5.831 7.458	5	Nil				
EMPLOYMENT IMPACT OF THE PROJECT     NUMBER OF SKILLED WORKERS TO BE		10.2 NII IN 41	BER OF UNSKILLI	ED MODKED	S TO BE	
EMPLOYED IN 2014	*	EMPLOYED		MOKVEK ח־	* 10 BE	I
LIVII LOTED IIN 2014		LIVIFLUTEL	/ IIN 2014			ı

<sup>\*</sup> Contract Work

					REF: 91
				AGE	NCY CODE NUMBER
					23
PROGRAMME	RAI	NK	SCORE	SEC	TOR CODE NUMBER
233 - Commerce, Tourism, Industry and Consumer Affairs	7 🛗	1	180		06
1. PROJECT TITLE	2. CLASS	SIFICATION		3. REGION	
Industrial Development		Critical		4,6 & 9	
				National	
	┙				
4. EXECUTING AGENCY	5. STATU	JS		6. PLANNE	D DURATION
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE	On-go	ing	$\neg$	From	01-Jan-12
			_	To	31-Dec-15
	_				
7. DESCRIPTION OF PROJECT					
The project includes:  1. Payment of retention.					
2. Provision for infrastructural works at Eccles, Lethem and	Belvedere.				
Provision for consultancy.					
8. BENEFITS OF PROJECT					
Improved infrastructure for business development.					
improved initiastructure for business development.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFOR	F 2014	c	3.3. AMOUNT B	UDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2014	0502125
542.205 142.205	0.000	142.2			200.000
9.4. TOTAL DIRECT 9.5 2014 DIRE			TAL FINANCING REIGN LOANS		14 AMOUNT FINANCED BY
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING A		GRAN			GN LOANS/GRANTS
0.000 0.000	<u>SENOT</u>	010.01	0.000	TORER	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMO	OLINIT TO BE	0.10	TOTAL AMOUNT T	0 11 20	014 AMOUNT
FINANCED BY CENTRAL FINANCED BY			IANCED BY OTHE		FINANCED BY
GOVERNMENT GOVERNMENT			AGENCIES		R LOCAL AGENCIES
542.205 200.000	)		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING	<u></u> -		_		
	TAL	PRE 20°	12 20 <sup>-</sup>	12 20	013 2014
	000	0.000	0.0	00 0.	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			RCES OF LOCAL (	NON GOVERNI	ЛENI)
PRE 2012 2012 2013	1	FINANCING	o IIV ∠U13		
0.000 49.595 92.610		INII			
10. EMPLOYMENT IMPACT OF THE PROJECT	•				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKILLE	ED WORKERS T	ГО ВЕ
EMPLOYED IN 2014	*	EMPLOYED	D IN 2014		*
_					<del>-</del>

<sup>\*</sup> Contract Work

				REF: 92
				AGENCY CODE NUMBER
				23
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
233 - Commerce, Tourism, Industry and Co	onsumer Affairs	1	180	06
, , , , , , , , , , , , , , , , , , , ,				
1. PROJECT TITLE	2. CL	ASSIFICATION	١ :	3. REGION
Competitiveness Programme		Critical		4
				Demerara/Mahaica
4. EXECUTING AGENCY	5. ST			6. PLANNED DURATION
MINISTRY OF TOURISM, INDUSTRY AN	D COMMERCE   OI	n-going		From 01-Jan-07 To 30-Jun-15
				30-3411-13
7. DESCRIPTION OF PROJECT				
The project entails:				
1. Strengthening the institutional capacity t				
<ol><li>Enhancing investment, export promotion Standards.</li></ol>	and production standards th	rougn the stren	gtnening of GO-inve	st and Guyana National Bureau of
3. Supporting private enterprise competitiv		t.		
<ol> <li>Strengthening tourism regulation and factorism.</li> <li>Establishment of a National Testing and</li> </ol>				
6. Digitization of immovable property recor				
8. BENEFITS OF PROJECT				
1. Improved competitiveness and business	environment for private inves	stment.		
Enhanced export potential.	•			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ODE 2014	0	.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2014
1,809.000	1,150.678 1,115.54		135	200.000
1,000.000	1,110.070	10 00.	100	200.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIG	N 9.6 T	OTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRAN		FOREIGN LOANS/GRANTS 200.000
0.000	0.000		1,738.650	200.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE		TOTAL AMOUNT TO	
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGENCIES
70.350	0.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 20	)12 201	2 2013 2014
IDB	1,738.650	876.43	31 94.3	05 144.807 200.000
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT	9.14 SOL	IRCES OF LOCAL (N	NON GOVERNMENT)
3.13. AWOON THANKOLD BY CENTION	OOVERNMENT	FINANCIN	•	VOIV GOVERNIMENT)
PRE 2012 2012	2013	Nil	O 114 2010	
14.518 14.391	6.226	"		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	-		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	BER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYE		*

<sup>\*</sup> Contract Work

			REF: 93	_
			AGENCY CODE NUMBER	
			23	٦
				┙
PROGRAMME	DANK	20005	SECTOR CODE NUMBER	
PROGRAMME	RANK	SCORE	06	1
233 - Commerce, Tourism, Industry and Consumer Affairs	·	1 180		╛
1. PROJECT TITLE	2. CLASSIFIC	ATION	3. REGION	
Rural Enterprise Development	_	tical	1 - 10	
			National	1
		<u> </u>		
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION	
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE	New		From 01-Jan-14	1
			To 31-Dec-14	ļ
	<del></del>			
7. DESCRIPTION OF PROJECT				_
The project entails provision for support to enterprise deve	elopment initiatives in r	ural areas.		
				]
8. BENEFITS OF PROJECT				
Increased job opportunities and employment.				1
2. Improved access to training.				
3. Enhanced skills and competency levels.				
				J
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFORE 20	11.4	9.3. AMOUNT BUDGETED	
	FOREIGN	LOCAL	FOR 2014	
1,000.000 0.000	0.000	0.000	1,000.000	
9.4. TOTAL DIRECT 9.5 2014 DIR	RECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE	RE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY	
THE EXECUTING AGENCY EXECUTING		GRANTS	FOREIGN LOANS/GRANTS	
0.000	0	0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AM	MOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2014 AMOUNT	
FINANCED BY CENTRAL FINANCED B	Y CENTRAL	BE FINANCED BY OTH	IER TO BE FINANCED BY	
GOVERNMENT GOVERNMENT	NT	LOCAL AGENCIES	OTHER LOCAL AGENCIES	
1,000.000	000	0.000	0.000	
0.42 SOURCE OF FOREIGN FINANCING				
9.12 SOURCE OF FOREIGN FINANCING SOURCE T	OTAL	PRE 2012 2	2012 2013 2014	
	0.000		.000 0.000 0.000	1
				_
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	NT 9.14	I. SOURCES OF LOCAL	(NON GOVERNMENT)	
PRE 2012 2012 2013	FIN	ANCING IN 2013		
0.000 0.000 0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE		NILIMPED OF LINEVIL	LED WORKERS TO BE	
EMPLOYED IN 2014		NUMBER OF UNSKIL PLOYED IN 2014	LED WORKERS TO BE	

<sup>\*</sup> Contract Work

			REF: 94	ŀ
			AGENCY CODE NUMBER	1
			24	٦
				╛
			SECTOR CODE NUMBER	į.
PROGRAMME	RANK	SCORE	17	٦
241 - Ministry Administration	410	131		
1. PROJECT TITLE	2. CLASSIFICATIO	N 3	REGION	
Furniture and Equipment	Other	J	4	
annulo and Equipmont			Demerara/Mahaica	1
				_
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION	
MINISTRY OF NATURAL RESOURCES AND	New		From 01-Jan-14	4
ENVIRONMENT			To 31-Dec-14	1
				_
7. DESCRIPTION OF PROJECT				_
The project entails purchase of desks, chairs, projectors and s	creens.			
				J
8. BENEFITS OF PROJECT				
Improved operational efficiency.				7
				J
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF	PENT BEFORE 2014	0.3	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOC		FOR 2014	
1.450 0.000		.000	1.450	
1.450	0.000	.000	1.400	
9.4. TOTAL DIRECT 9.5 2014 DIRECT	Γ FOREIGN 9.6	TOTAL FINANCING	9.7 2014 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE E		OREIGN LOANS	TO BE FINANCED BY	
THE EXECUTING AGENCY EXECUTING AGE	ENCY GRA		FOREIGN LOANS/GRANTS	
0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOU	NT TO BE 9.10	. TOTAL AMOUNT TO	9.11. 2014 AMOUNT	
FINANCED BY CENTRAL FINANCED BY C		INANCED BY OTHER	TO BE FINANCED BY	
GOVERNMENT GOVERNMENT	LOC	AL AGENCIES	OTHER LOCAL AGENCIES	
1.450		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE TOTA	L PRE 2	2012 2012	2013 2014	
Nil 0.000	0.0	0.000	0.000 0.000	]
				_
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		URCES OF LOCAL (NO	N GOVERNMENT)	
PRE 2012 2012 2013		NG IN 2013		
0.000 0.000 0.000	] Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT	40.0 NIII	MDED OF LINGUILES	WORKERS TO BE	
10.1. NUMBER OF SKILLED WORKERS TO BE	-	MBER OF UNSKILLED		
EMPLOYED IN 2014 0	T FWHOY	ED IN 2014	0	

				RE	F: 95
				AGENCY CO	DDE NUMBER
					24
				SECTOR CO	DDE NUMBER
PROGRAMME	R		SCORE	3LOTOR CC	09
242 - Natural Resource Management		1	180		
1. PROJECT TITLE	2. CLAS	SIFICATION	3	B. REGION	
Lands and Surveys		Critical		1 - 10 National	
			_	National	
4. EXECUTING AGENCY MINISTRY OF NATURAL RESOURCES AND	5. STAT	US	$\neg$	6. PLANNED DURA From	ATION 01-Jan-14
ENVIRONMENT	INEW		_	To	31-Dec-14
7. DESCRIPTION OF PROJECT					
The project includes provision for:					
Land registration in Light Town and Good Hope     Occupation and cadastral surveys in Mabaruma	a, East Bank Berbice and	Tumatumari.			
Compilation of stock plans in Corentyne, Hubu     Purchase of outboard engine, air conditioning u		s, filing cabinets	s, desks and chairs	S.	
8. BENEFITS OF PROJECT					
Opening of new lands for agricultural purposes.     Land regularisation.					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFO	RE 2014	9.	3. AMOUNT BUDGETI	ED
	TAL FOREIGN	LOCAL		FOR 2014	
25.000 0.	0.000	0.000	)	25.000	
	014 DIRECT FOREIGN ENDITURE BY THE		TAL FINANCING EIGN LOANS	9.7 2014 AMOI TO BE FINANC	
	CUTING AGENCY	GRANTS		FOREIGN LOA	
0.000	0.000	(	0.000	0.000	
	2014 AMOUNT TO BE		OTAL AMOUNT TO		
	NCED BY CENTRAL ERNMENT		ANCED BY OTHER AGENCIES	TO BE FINANC OTHER LOCAL	
25.000	25.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2012			2014
Nil	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT		•	ION GOVERNMENT)	
PRE 2012 2012	2013	FINANCING	IN 2013		
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT				- WORKER	
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014	_ *	10.2. NUMBI EMPLOYED		D WORKERS TO BE	$\neg$
LIVII LOTED IIN ZUTT		LIVII LOTED	2017		

<sup>\*</sup> Contract Work

			REF: 96
			AGENCY CODE NUMBER
			24
			SECTOR CODE NUMBER
PROGRAMME	RAN	K SCORE	10
243 - Environmental Management		1 180	
1. PROJECT TITLE	2. CLASSII		REGION
Environmental Protection Agency		Critical	4
			Demerara/Mahaica
4. EVECUTING AGENOV	5 0747110		O DI ANNED DI DATIONI
4. EXECUTING AGENCY	5. STATUS	S	6. PLANNED DURATION
MINISTRY OF NATURAL RESOURCES AND ENVIRONMENT	New		From 01-Jan-14
LIVINGIWEIVI			To 31-Dec-14
7. DECORIDATION OF PROJECT			
7. DESCRIPTION OF PROJECT	10 11 1 1 1	2. 1.0 2.4 1.1.2	
The project includes purchase of vehicle, meters	, multi-gas detector, testing k	kits, plotter, projector and chairs.	
8. BENEFITS OF PROJECT			
Improved transportation and operational efficience	NV		
improved transportation and operational emoleric	,y.		
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFORE	2014 9.3.	AMOUNT BUDGETED
	AMOUNT SPENT BEFORE		AMOUNT BUDGETED FOR 2014
9.1. TOTAL PROJECT COST TO	OTAL FOREIGN	LOCAL	FOR 2014
9.1. TOTAL PROJECT COST TO			
9.1. TOTAL PROJECT COST TO 13.000	OTAL FOREIGN	LOCAL	FOR 2014
9.1. TOTAL PROJECT COST TO 13.000 CO 9.4. TOTAL DIRECT 9.5	0.000 FOREIGN 0.000	LOCAL 0.000	FOR 2014 13.000
9.1. TOTAL PROJECT COST  13.000  2.4. TOTAL DIRECT FOREIGN EXPENDITURE BY  EXP	DTAL FOREIGN 0.000 0.000  2014 DIRECT FOREIGN	0.000  9.6 TOTAL FINANCING	FOR 2014 13.000 9.7 2014 AMOUNT
9.1. TOTAL PROJECT COST  13.000  2.4. TOTAL DIRECT FOREIGN EXPENDITURE BY  EXP	DTAL FOREIGN 0.000 0.000  2014 DIRECT FOREIGN ENDITURE BY THE	0.000  9.6 TOTAL FINANCING BY FOREIGN LOANS	FOR 2014 13.000 9.7 2014 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST  13.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  TOTAL  OCTOBER  TOTAL  EXPENDITURE  EXPENDITURE  OCTOBER  TOTAL  TOT	DTAL FOREIGN 0.000 0.000  2014 DIRECT FOREIGN ENDITURE BY THE CUTING AGENCY 0.000	0.000  9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS  0.000	FOR 2014  13.000  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.1. TOTAL PROJECT COST  13.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE 9.9.	DTAL FOREIGN 0.000 0.000  2014 DIRECT FOREIGN ENDITURE BY THE CUTING AGENCY 0.000  2014 AMOUNT TO BE	0.000  9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000  9.10. TOTAL AMOUNT TO	FOR 2014  13.000  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000  9.11. 2014 AMOUNT
9.1. TOTAL PROJECT COST  13.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL  TOTAL PROJECT COST  O.5.  9.9.  FINANCED BY CENTRAL  FINANCED  13.000  10.000  10.000  10.000  10.000  10.0000  10.0000  10.0000  10.0000  10.0000  10.0000  10.0000  10.0000  10.0000  10.0000  10.0000  10.0000  10.0000  10.0000  10.00000  10.00000  10.00000  10.000000  10.00000000	DTAL FOREIGN 0.000 0.000  2014 DIRECT FOREIGN ENDITURE BY THE CUTING AGENCY 0.000  2014 AMOUNT TO BE ANCED BY CENTRAL	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000  9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	FOR 2014  13.000  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000  9.11. 2014 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST  13.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  GOV	DTAL FOREIGN 0.000 0.000  2014 DIRECT FOREIGN ENDITURE BY THE CUTING AGENCY 0.000  2014 AMOUNT TO BE ANCED BY CENTRAL VERNMENT	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000  9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST  13.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL  TOTAL PROJECT COST  O.5.  9.9.  FINANCED BY CENTRAL  FINANCED  13.000  10.000  10.000  10.000  10.000  10.0000  10.0000  10.0000  10.0000  10.0000  10.0000  10.0000  10.0000  10.0000  10.0000  10.0000  10.0000  10.0000  10.0000  10.00000  10.00000  10.00000  10.00000  10.000000  10.00000000	DTAL FOREIGN 0.000 0.000  2014 DIRECT FOREIGN ENDITURE BY THE CUTING AGENCY 0.000  2014 AMOUNT TO BE ANCED BY CENTRAL	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000  9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	FOR 2014  13.000  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000  9.11. 2014 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST  13.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  GOV	DTAL FOREIGN 0.000 0.000  2014 DIRECT FOREIGN ENDITURE BY THE CUTING AGENCY 0.000  2014 AMOUNT TO BE ANCED BY CENTRAL VERNMENT	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000  9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST  13.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  13.000  TOTAL	DTAL FOREIGN 0.000 0.000  2014 DIRECT FOREIGN ENDITURE BY THE CUTING AGENCY 0.000  2014 AMOUNT TO BE ANCED BY CENTRAL VERNMENT	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000  9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST  13.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 9.12 SOURCE OF FOREIGN FINANCING	DTAL FOREIGN 0.000 0.000  2014 DIRECT FOREIGN ENDITURE BY THE CUTING AGENCY 0.000  2014 AMOUNT TO BE ANCED BY CENTRAL /ERNMENT 13.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000  9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.1. TOTAL PROJECT COST  13.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  GOVERNMENT  13.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii	DTAL FOREIGN 0.000 0.000  2014 DIRECT FOREIGN ENDITURE BY THE CUTING AGENCY 0.000  2014 AMOUNT TO BE ANCED BY CENTRAL //ERNMENT 13.000  TOTAL 0.000	DOCAL  0.000  9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS  0.000  9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000  PRE 2012  2012  0.000  0.000	FOR 2014  13.000  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS  0.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000  2013  2014  0.000  0.000
9.1. TOTAL PROJECT COST  13.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 9.12 SOURCE OF FOREIGN FINANCING SOURCE	DTAL FOREIGN 0.000 0.000  2014 DIRECT FOREIGN ENDITURE BY THE CUTING AGENCY 0.000  2014 AMOUNT TO BE ANCED BY CENTRAL //ERNMENT 13.000  TOTAL 0.000  ERNMENT 9	DOCAL  0.000  9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS  0.000  9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000  PRE 2012  2012  0.000  0.14. SOURCES OF LOCAL (NO	FOR 2014  13.000  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS  0.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000  2013  2014  0.000  0.000
9.1. TOTAL PROJECT COST  13.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT  9.14. AMOUNT FINANCED BY CENTRAL GOVERNMENT	DTAL FOREIGN 0.000 0.000  2014 DIRECT FOREIGN ENDITURE BY THE CUTING AGENCY 0.000  2014 AMOUNT TO BE ANCED BY CENTRAL //ERNMENT 13.000  TOTAL 0.000  ERNMENT 9	DOCAL  0.000  9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS  0.000  9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000  PRE 2012  2012  0.000  0.000  0.14. SOURCES OF LOCAL (NO	FOR 2014  13.000  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS  0.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000  2013  2014  0.000  0.000
9.1. TOTAL PROJECT COST  13.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 13.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT  9.14. SOURCE OF FOREIGN FINANCING SOURCE Nii  9.15. AMOUNT FINANCED BY CENTRAL GOVERNMENT  9.16. SOURCE OF FOREIGN FINANCING SOURCE NII  9.17. AMOUNT FINANCED BY CENTRAL GOVERNMENT  9.18. AMOUNT FINANCED BY CENTRAL GOVERNMENT	DTAL FOREIGN 0.000 0.000  2014 DIRECT FOREIGN ENDITURE BY THE CUTING AGENCY 0.000  2014 AMOUNT TO BE ANCED BY CENTRAL /ERNMENT 13.000  TOTAL 0.000  ERNMENT 9	DOCAL  0.000  9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS  0.000  9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000  PRE 2012  2012  0.000  0.14. SOURCES OF LOCAL (NO	FOR 2014  13.000  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS  0.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000  2013  2014  0.000  0.000
9.1. TOTAL PROJECT COST  13.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT  9.14. AMOUNT FINANCED BY CENTRAL GOVERNMENT	DTAL FOREIGN 0.000 0.000  2014 DIRECT FOREIGN ENDITURE BY THE CUTING AGENCY 0.000  2014 AMOUNT TO BE ANCED BY CENTRAL //ERNMENT 13.000  TOTAL 0.000  ERNMENT 9	DOCAL  0.000  9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS  0.000  9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000  PRE 2012  2012  0.000  0.000  0.14. SOURCES OF LOCAL (NO	FOR 2014  13.000  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS  0.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000  2013  2014  0.000  0.000
9.1. TOTAL PROJECT COST  13.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 13.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT  9.14. SOURCE OF FOREIGN FINANCING SOURCE Nii  9.15. AMOUNT FINANCED BY CENTRAL GOVERNMENT  9.16. SOURCE OF FOREIGN FINANCING SOURCE NII  9.17. AMOUNT FINANCED BY CENTRAL GOVERNMENT  9.18. AMOUNT FINANCED BY CENTRAL GOVERNMENT	DTAL FOREIGN 0.000 0.000  2014 DIRECT FOREIGN ENDITURE BY THE CUTING AGENCY 0.000  2014 AMOUNT TO BE ANCED BY CENTRAL //ERNMENT 13.000  TOTAL 0.000  ERNMENT 9 10.000  ERNMENT 9 10.000	DOCAL  0.000  9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS  0.000  9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000  PRE 2012  2012  0.000  0.000  0.14. SOURCES OF LOCAL (NO	FOR 2014  13.000  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS  0.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000  2013  2014  0.000  0.000
9.1. TOTAL PROJECT COST  13.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT  9.14. AMOUNT FINANCED BY CENTRAL GOVERNMENT  9.15. AMOUNT FINANCED BY CENTRAL GOVERNMENT  9.16. AMOUNT FINANCED BY CENTRAL GOVERNMENT  9.17. AMOUNT FINANCED BY CENTRAL GOVERNMENT  9.18. AMOUNT FINANCED BY CENTRAL GOVERNMENT  9.19. AMOUNT FINANCED BY CENTRAL GOVERNMENT  9.10. AMOUNT FINANCED BY CENTRAL GOVERNMENT  9.11. AMOUNT FINANCED BY CENTRAL GOVERNMENT  9.12. AMOUNT FINANCED BY CENTRAL GOVERNMENT  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	OTAL FOREIGN 0.000 0.000 0.000  2014 DIRECT FOREIGN ENDITURE BY THE CUTING AGENCY 0.000  2014 AMOUNT TO BE ANCED BY CENTRAL VERNMENT 13.000  TOTAL 0.000  ERNMENT 9 2013 0.000	DOCAL  0.000  9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS  0.000  9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000  PRE 2012  2012  0.000  0.000  0.14. SOURCES OF LOCAL (NO	9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000  2013 2014 0.000 0.000  N GOVERNMENT)

				REF: 97
				AGENCY CODE NUMBER
				24
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
243 - Environmental Management		1	180	17
1. PROJECT TITLE	2. CL	ASSIFICATION	3.	REGION
National Parks Commission		Critical		A Demorara/Mahaisa
	-			Demerara/Mahaica
4. EXECUTING AGENCY	5. ST	ATUS		6. PLANNED DURATION
MINISTRY OF NATURAL RESOURCES A	ND N	ew		From 01-Jan-14
ENVIRONMENT				To 31-Dec-14
7. DESCRIPTION OF PROJECT				
The project includes:				
Construction of revetments and rehability     Durchase of generator, welding plant, ale		and reatraint agu	inmont	
Purchase of generator, welding plant, sla	astier, criipper, brusii cutter a	ina restraint equ	притепт.	
8. BENEFITS OF PROJECT				
Improved facilities and operational efficience	ÿ.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF			B. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2014
21.000	0.000	0.0	00	21.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIG	SN 9.6 TO	OTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRAN	0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL		TOTAL AMOUNT TO NANCED BY OTHER	9.11. 2014 AMOUNT TO BE FINANCED BY
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL AGENCIES
21.000	21.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING		-		
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20	)12 2012	2013 2014
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVEDNMENT	0.14 8011	IDCES OF LOCAL (NA	ON COVEDNMENT)
9.13. ANIOUNI FINANCED BI CENTRAL	GOVERNIVIENT	9.14. SOU FINANCIN	RCES OF LOCAL (NO G IN 2013	ON GOVERNIVIENT)
PRE 2012 2012	2013	Nil	G 114 2013	
0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT			
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUM	IBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYE	D IN 2014	*

<sup>\*</sup> Contract Work

				REI	F: 98
				AGENCY CO	DE NUMBER
					24
DD 0 0 D 1 1 1 1 5		5444	00005	SECTOR CO	DE NUMBER
PROGRAMME		RANK	SCORE		17
243 - Environmental Management		327	167		
1. PROJECT TITLE	2.	CLASSIFICATION	1	3. REGION	
Protected Areas Commission		Other		4	٦
				Demerara/Mahaica	<u> </u>
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURA	TION
MINISTRY OF NATURAL RESOURCES A	ND	New		From	01-Jan-14
ENVIRONMENT				То	31-Dec-14
7 DECORIDITION OF PROJECT					
7. DESCRIPTION OF PROJECT	rovolog, obgirg and dooks				1
The project entails purchase of ATV, motor	cycles, chairs and desks.	•			
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT			9.3. AMOUNT BUDGETE	ED
9.1. TOTAL PROJECT COST	TOTAL FORE			FOR 2014	
4.266	0.000	0.0	000	4.266	
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOR	EIGN 9.6 To	OTAL FINANCING	9.7 2014 AMOL	JNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH	E BY FO	DREIGN LOANS	TO BE FINANC	ED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	ITS	FOREIGN LOAN	NS/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO	) BE 9.10.	TOTAL AMOUNT 1	TO 9.11. 2014 AMC	UNT
FINANCED BY CENTRAL	FINANCED BY CENTR		NANCED BY OTHE		
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL	AGENCIES
4.266	4.266		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	)12 20	12 2013	2014
Nil	0.000	0.000	0.0	0.000	0.000
0.42 AMOUNT FINANCED BY CENTRAL	COVERNMENT	0.14 8011	IDOES OF LOCAL	(NON COVERNMENT)	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNIVIENT			(NON GOVERNMENT)	
PRE 2012 2012	2013	FINANCIN	G IIN 2013		1
0.000 0.000	0.000	I'NII			
10. EMPLOYMENT IMPACT OF THE PRO	OJECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	BER OF UNSKILL	ED WORKERS TO BE	
EMPLOYED IN 2014	0		D IN 2014	0	$\neg$

			REF: 99
			AGENCY CODE NUMBER
			24
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
243 - Environmental Management		180	10
1. PROJECT TITLE	2. CLASSIFICATIO	N 3.	REGION
Forest Carbon Partnership Project	Critical		1 - 10
			National
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF NATURAL RESOURCES AND	New		From 01-Jan-14
ENVIRONMENT			To 31-Dec-16
	_		
7. DESCRIPTION OF PROJECT	ahling framework for Dadu	oina Emissiona from Da	forestation and Forest Degradation
The project entails capacity building and establishing an en (REDD+).	labiling framework for Redu	cing Emissions from De	Torestation and Forest Degradation
8. BENEFITS OF PROJECT			
BENEFITS OF PROJECT      Improved REDD+ readiness.			
Prepared Guyana REDD+ strategy.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE 2014	9.3.	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOC		FOR 2014
790.400 0.000	0.000	000	50.000
0.4 TOTAL DIDECT	FOT FORFION AG	FOTAL FINANCING	0.7.0044.4MQUINT
9.4. TOTAL DIRECT 9.5 2014 DIRE FOREIGN EXPENDITURE BY EXPENDITUR		TOTAL FINANCING OREIGN LOANS	9.7 2014 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING A			FOREIGN LOANS/GRANTS
0.000		790.400	50.000
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMO	OUNT TO BE 9 10	TOTAL AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL FINANCED BY		INANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNMEN	IT LOC	AL AGENCIES	OTHER LOCAL AGENCIES
0.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
	TAL PRE	2012 2012	2013 2014
IDB 790	0.400 0.0	0.000	0.000 50.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	T 0.14 SO	URCES OF LOCAL (NO	ON COVERNMENT)
9.13. AMOONT I MANCED BY CENTRAL GOVERNMENT		NG IN 2013	on Government)
PRE 2012 2013 2013	Nil	10 11 2010	
0.000 0.000 0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2 NII	MDED OF LINEVILLED	WORKERO TO BE
TOTAL MOMBERS OF GRALLED WORKERS TO BE	10.2. 110	MIDER OF UNSKILLED	WORKERS TO BE

<sup>\*</sup> Contract Work

			REF: 100
			AGENCY CODE NUMBER
			31
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
311 - Ministry Administration	333	164	07
1. PROJECT TITLE	2. CLASSIFICATIO	N 2	REGION
Government Buildings	2. CLASSIFICATIO	3.	4
Coronina Danaingo			Demerara/Mahaica
4. EVECUTING ACENOV	5 0747110		O DI ANNED DUDATION
4. EXECUTING AGENCY MINISTRY OF PUBLIC WORKS	5. STATUS New	_	6. PLANNED DURATION From 01-Jan-14
I STATE OF THE SELECTION OF THE SELECTIO	i to ii		To 31-Dec-14
<ol> <li>DESCRIPTION OF PROJECT</li> <li>The project entails rehabilitation of stores and workshop office</li> </ol>	in C		
The project entails renabilitation of stores and workshop office	·5.		
8. BENEFITS OF PROJECT			
Improved accommodation.			
O DRUIECT EINIANCING (GE Million) OG AMAGUNIT EI			
, , ,	PENT BEFORE 2014		AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOC	AL	FOR 2014
9.1. TOTAL PROJECT COST TOTAL  10.000 0.000	FOREIGN LOC	AL 000	FOR 2014 10.000
9.1. TOTAL PROJECT COST       TOTAL         10.000       0.000         9.4. TOTAL DIRECT       9.5 2014 DIRECT	FOREIGN LOC 0.000	AL 000 FOTAL FINANCING	FOR 2014 10.000 9.7 2014 AMOUNT
9.1. TOTAL PROJECT COST TOTAL  10.000 0.000	FOREIGN LOC.  0.000 0.  FOREIGN 9.6 37 THE BY F	AL 000 FOTAL FINANCING OREIGN LOANS	FOR 2014 10.000
9.1. TOTAL PROJECT COST  10.000  0.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY  EXPENDITURE BY	FOREIGN LOC.  0.000 0.  FOREIGN 9.6 37 THE BY F	AL 000 FOTAL FINANCING OREIGN LOANS	FOR 2014 10.000 9.7 2014 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST  10.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  0.000  TOTAL  0.000  0.000  EXPENDITURE EXECUTING AGENCY  0.000  0.000	FOREIGN LOC  0.000 0.000  FOREIGN 9.6  SYTHE BY FENCY GRA	AL 000  FOTAL FINANCING OREIGN LOANS NTS 0.000	9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.1. TOTAL PROJECT COST  10.000  0.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  EXECUTING AGENCY  TOTAL  0.000  9.5 2014 DIRECT EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY	FOREIGN LOC  0.000 0.000  FOREIGN 9.6  SY THE BY FENCY GRA  NT TO BE 9.10.	AL 000 FOTAL FINANCING OREIGN LOANS NTS	FOR 2014  10.000  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COST  10.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  TOTAL  9.5 2014 DIRECT EXPENDITURE E EXP	FOREIGN LOC  0.000 0.000  FOREIGN 9.6  SY THE BY FENCY GRA  NT TO BE 9.10.  ENTRAL BE F	TOTAL FINANCING OREIGN LOANS NTS 0.000  TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES	FOR 2014  10.000  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST	FOREIGN LOC  0.000 0.000  FOREIGN 9.6  SY THE BY FENCY GRA  NT TO BE 9.10.  ENTRAL BE F	TOTAL FINANCING OREIGN LOANS NTS 0.000  TOTAL AMOUNT TO INANCED BY OTHER	FOR 2014  10.000  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS  0.000  9.11. 2014 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST  10.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  10.000  9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOC  0.000 0.000  FOREIGN 9.6  SYTHE BY FENCY GRA  NT TO BE 9.10.  ENTRAL BE FLOC	OTAL FINANCING OREIGN LOANS NTS 0.000  TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000	FOR 2014  10.000  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS  0.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000
9.1. TOTAL PROJECT COST  10.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE  TOTAL TOTAL O.000  0.000  9.12 TOTAL TOT	FOREIGN LOC  0.000 0.000  FOREIGN 9.6  SY THE BY FENCY GRA  NT TO BE 9.10.  ENTRAL BE FLOC  LOC  PRE 2	TOTAL FINANCING OREIGN LOANS NTS 0.000  TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000	FOR 2014  10.000  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS  0.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000  2013 2014
9.1. TOTAL PROJECT COST  10.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  10.000  9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOC  0.000 0.000  FOREIGN 9.6  SY THE BY FENCY GRA  NT TO BE 9.10.  ENTRAL BE FLOC  LOC  PRE 2	TOTAL FINANCING OREIGN LOANS NTS 0.000  TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000	FOR 2014  10.000  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS  0.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000
9.1. TOTAL PROJECT COST  10.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE  TOTAL TOTAL O.000  0.000  9.12 TOTAL TOT	FOREIGN LOC.  0.000 0.000  FFOREIGN 9.6  BY THE BY FENCY GRA  THE STATE OF THE STAT	TOTAL FINANCING OREIGN LOANS NTS 0.000  TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000	FOR 2014  10.000  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS  0.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000  2013 2014  0.000 0.000
9.1. TOTAL PROJECT COST	FOREIGN LOC    0.000   0.000   0.000	AL  TOTAL FINANCING OREIGN LOANS NTS  0.000  TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES  0.000  2012 2012 2010 0.000	FOR 2014  10.000  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS  0.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000  2013 2014  0.000 0.000
9.1. TOTAL PROJECT COST  10.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  10.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil  0.000  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOC  0.000 0.000  FOREIGN 9.6  SY THE BY FENCY GRA  THE PROPERTY OF TH	TOTAL FINANCING OREIGN LOANS NTS 0.000  TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000  2012 2012 00 0.0000  URCES OF LOCAL (NO	FOR 2014  10.000  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS  0.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000  2013 2014  0.000 0.000
9.1. TOTAL PROJECT COST  10.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  10.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT  PRE 2012  2012  10.000  TOTAL T	FOREIGN LOC    0.000   0.000   0.000	TOTAL FINANCING OREIGN LOANS NTS 0.000  TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000  2012 2012 00 0.0000  URCES OF LOCAL (NO	FOR 2014  10.000  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS  0.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000  2013 2014  0.000 0.000
9.1. TOTAL PROJECT COST  10.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  10.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE NII  0.000  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT  PRE 2012  2012  2013  0.000  0.000  0.000  0.000  0.000	FOREIGN LOC    0.000   0.000   0.000	TOTAL FINANCING OREIGN LOANS NTS 0.000  TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000  2012 2012 00 0.0000  URCES OF LOCAL (NO	FOR 2014  10.000  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS  0.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000  2013 2014 0.000 0.000 0N GOVERNMENT)

<sup>\*</sup> Contract Work

						REF:	101
					AGEN	NCY CODE	NUMBER
							31
PROGRAMME			00005		SECT	OR CODE	NUMBER
PROGRAMME  311 - Ministry Administration	7 F	ANK 322	SCORE 171				17
511 - Willistry Administration		322	171				
1. PROJECT TITLE	2. CLAS	SIFICATION		3. RE	GION		
Land and Water Transport	1 [	Other		1	- 10		
				Na	ational		
4. EVECUTING AGENOV		0		•	DI ANNES	DUDATIO	N
4. EXECUTING AGENCY MINISTRY OF PUBLIC WORKS	5. STAT	08	_	6.	PLANNED	DURATIO	
WINISTRY OF PUBLIC WORKS	New				From To		01-Jan-14 31-Dec-14
					L		01 200 11
	J						
7. DESCRIPTION OF PROJECT							
The project entails purchase of vehicles.							
8. BENEFITS OF PROJECT							
Improve transportation.							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT \$	SPENT BEFO	RE 2014		9.3. Al	MOUNT BL	JDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA	L	F	OR 2014		
14.000 0.000	0.000	0.0	00	Г	1	14.000	
				_	. =		
9.4. TOTAL DIRECT 9.5 2014 DIRECT 9.5 PREIGN EXPENDITURE BY EXPENDITURE			OTAL FINANCIN DREIGN LOANS	G		4 AMOUN INANCED	
THE EXECUTING AGENCY EXECUTING AGENCY		GRAN				N LOANS	
0.000 0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUNT TO BE	INT TO BE	0.10	TOTAL AMOUN	T TO	0.11.20	14 AMOUN	uT
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUNT TO B			NANCED BY OTH			INANCED	
GOVERNMENT GOVERNMENT			L AGENCIES			LOCAL AC	
14.000			0.000			0.000	
		<u> </u>					
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT	-Δ1	PRE 20	112	2012	20	13	2014
Nil 0.0		0.000		0.000	0.0		0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			RCES OF LOCA	L (NON (	GOVERNM	ENT)	
PRE 2012 2012 2013		FINANCING	G IN 2013				
0.000 0.000 0.000	٦	Nil					
10. EMPLOYMENT IMPACT OF THE PROJECT	_						
10. EMPLOYMENT IMPACT OF THE PROJECT  10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NII IM	IBER OF UNSKIL	I ED WC	DKERS TO	) BE	
EMPLOYED IN 2014		EMPLOYE			MINERO I	0	1
- IVII LOTLD II 1 2017		LIVII LOTE	D 111 2017				l

			REF: 102
			AGENCY CODE NUMBER
			31
			SECTOR CODE NUMBER
PROGRAMME	RA	NK SCORE	17
311 - Ministry Administration		401 136	
		NEIGATION.	
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGION
Office Equipment		Other	A Decrease (Mahaisa
			Demerara/Mahaica
4 EVECUTING ACENOV	5 OTATI	10	C. DI ANNED DUDATION
4. EXECUTING AGENCY	5. STATU		6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	New		From 01-Jan-14 To 31-Dec-14
			10 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of photocopier, cabin	acto air conditioning unit	a fana and ahaira	
The project includes purchase of priotocopier, cabir	iets, air conditioning unit	s, rans and chairs.	
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
, , , , , , , , , , , , , , , , , , , ,			
9. PROJECT FINANCING (G\$ Million) 9.2. Al	MOUNT SPENT BEFOR	E 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	AL FOREIGN	LOCAL	FOR 2014
3.100 0.0	0.000	0.000	3.100
	14 DIRECT FOREIGN	9.6 TOTAL FINANCIN	
	NDITURE BY THE	BY FOREIGN LOANS	
	JTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 20	14 AMOUNT TO BE	9.10. TOTAL AMOUN	IT TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL FINAN	CED BY CENTRAL	BE FINANCED BY OT	THER TO BE FINANCED BY
GOVERNMENT GOVE	RNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
3.100	3.100	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0040	2042
SOURCE	TOTAL	PRE 2012	2012 2013 2014
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
S. S. AMOGINE IN MICED DE CENTIVIE GOVEIN		FINANCING IN 2013	- (
PRE 2012 2012	2013		
0.000 0.000	0.000	Nil	
	0.000		
10 EMPLOYMENT IMPACT OF THE PROJECT	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT	0.000	40.0 NUMBER OF WAR	W LED WORKERS TO SE
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2014	0	10.2. NUMBER OF UNSK EMPLOYED IN 2014	ILLED WORKERS TO BE

			REF: 103
			AGENCY CODE NUMBER
			31
			SECTOR CODE NUMBER
PROGRAMME		ANK SCORE	17
311 - Ministry Administration		368 140	
4 DDO IFOT TITLE	0.014	COLLICATION	a DECION
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Furnishings - Government Quarters		Other	4 Demerara/Mahaica
	-		Demerala/Marialca
4. EXECUTING AGENCY	5. STA	THE	C. DI ANNED DUBATION
			6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	New		From 01-Jan-14 To 31-Dec-14
			10 31-Dec-14
7 DESCRIPTION OF PROJECT			
7. DESCRIPTION OF PROJECT			
The project entails purchase of refrigerato	r, stoves and beds.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
0.760	0.000 0.000	0.000	0.760
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	IER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.760	0.760	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2012 2	2012 2013 2014
SOURCE			
Nil	0.000	0.000 0	.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAI	_ GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
		FINANCING IN 2013	,
PRE 2012 2012	2013	Nil	
0.000 0.000	0.000	ļ'	
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0
LIVIF LOT LD IN 2014	1 0 1	LIVIT LOT LD IN 2014	

			REF: 104
			AGENCY CODE NUMBER
			31
			SECTOR CODE NUMBER
PROGRAMME	RA	NK SCORE	07
312 - Public Works		1 180	
1 DDO IECT TITLE	2 (1.48)	PIEICATION 2	RECION
1. PROJECT TITLE	2. CLASS	SIFICATION 3  Critical	REGION 4
Demerara Harbour Bridge		Cilicai	Demerara/Mahaica
			Defficial a/ Marialca
4. EXECUTING AGENCY	5. STATU	IS	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	New		From 01-Jan-14
Minus IXI OF FOREIGN WORKS	11011		To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails:			
1. Fabrication of extra large pontoons, connecting			
<ul><li>2. Rehabilitation of pontoons and hydraulic syste</li><li>3. Supply of sheaves and shackles.</li></ul>	m.		
o. Supply of sheaves and shackles.			
8. BENEFITS OF PROJECT			-
Improved safety and services.			
			<u> </u>
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2014 9.	3. AMOUNT BUDGETED
	OTAL FOREIGN	LOCAL	FOR 2014
	0.000	0.000	338.000
555.555	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	0.000	555.555
9.4. TOTAL DIRECT 9.5	2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY EXP	PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	CUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9.	2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL FINA	ANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOV	/ERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
338.000	338.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2012 2012	2 2013 2014
SOURCE			
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	ERNMENT	9.14. SOURCES OF LOCAL (N	ION GOVERNMENT)
		FINANCING IN 2013	·
PRE 2012 2012	2013	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT	Γ	<del></del>	
10.1. NUMBER OF SKILLED WORKERS TO BE	<b>≣</b>	10.2. NUMBER OF UNSKILLED	D WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*

<sup>\*</sup> Contract Work

					REF:	105
					AGENCY CODE	NUMBER
						31
PROGRAMME		RANK	SCORE		SECTOR CODE	NUMBER
312 - Public Works		1				07
orz i dono wone						
1. PROJECT TITLE		2. CLASSIFICA	TION	3. REGIO	ON	
Infrastructural Development		Critic	al	3 - 6	& 10	
				Natio	nal	
4. EXECUTING AGENCY		5. STATUS		6. Pl	ANNED DURATIO	
MINISTRY OF PUBLIC WORKS		On-going			rom	01-Jan-13
				Т	0	31-Dec-14
7. DESCRIPTION OF PROJECT						
The project entails:						
Completion of street lighting.						
2. Installation of street lighting from Belle Vu						
Geometric improvement at Lamaha and A	Albert Streets.					
8. BENEFITS OF PROJECT						
Improved road safety.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	NT BEFORE 2014	4	9.3. AMO	UNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FO	REIGN L	OCAL.	FOR	2014	
73.968	34.968	0.000	34.968		39.000	
9.4. TOTAL DIRECT	9.5 2014 DIRECT F0	OPEIGN 0	.6 TOTAL FINANC	ING (	9.7 2014 AMOUN	г
FOREIGN EXPENDITURE BY	EXPENDITURE BY		BY FOREIGN LOAN		TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENO		GRANTS		FOREIGN LOANS	
0.000	0.000		0.000	1 [	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT	TO BE	.10. TOTAL AMOL	INT TO	9.11. 2014 AMOUN	IT
FINANCED BY CENTRAL	FINANCED BY CEN		BE FINANCED BY (		TO BE FINANCED	
GOVERNMENT	GOVERNMENT		OCAL AGENCIES		OTHER LOCAL AG	
73.968	39.000	7	0.000	7 [	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DI	RE 2012	2012	2013	2014
SOURCE Nil	0.000	_	0.000	0.000	0.000	0.000
IVII	0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14.	SOURCES OF LO	CAL (NON GO	VERNMENT)	
DDE 2012 2012	2012	FINAN	NCING IN 2013			
PRE 2012 2012 0.000 0.000	2013 34.968	Nil				
10. EMPLOYMENT IMPACT OF THE PRO						
10.1. NUMBER OF SKILLED WORKERS T	O BE		NUMBER OF UNS	KILLED WORK	(ERS TO BE	
EMPLOYED IN 2014	*	EMPL	OYED IN 2014		*	

<sup>\*</sup> Contract Work

				REF	F: 106
				AGENCY CO	DE NUMBER
					31
PROGRAMME	D	ANK	SCORE	SECTOR CO	DE NUMBER
312 - Public Works		1	180		08
ore rabile works		<u>'</u>	100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Dredging		Critical		2 - 6	7
				National	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURA	
MINISTRY OF PUBLIC WORKS	New			From	01-Jan-14
				То	31-Dec-14
7. DESCRIPTION OF PROJECT					
The project entails:					
Dredging of port - Georgetown.					
Docking of ML Thompson and ML Kakabelli.     Acquisition of spares.					
3. Acquisition of spares.					
8. BENEFITS OF PROJECT					
Improved access and facilities.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	JNT SPENT BEFO	RE 2014	9.3	B. AMOUNT BUDGETE	:D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	-	FOR 2014	
245.000 0.000	0.000	0.00	00	245.000	
9.4. TOTAL DIRECT 9.5 2014 [	DIRECT FOREIGN	0.6. T.C	TAL FINANCING	9.7 2014 AMOL	INIT
	URE BY THE		REIGN LOANS	TO BE FINANCI	
	IG AGENCY	GRAN <sup>-</sup>		FOREIGN LOAN	
	000		0.000	0.000	
0.0 TOTAL AMOUNT TO DE 0.0 2014	AMOUNT TO BE	0.10	TOTAL AMOUNT TO	0.44.2044.0040	U INIT
	AMOUNT TO BE  BY CENTRAL		FOTAL AMOUNT TO IANCED BY OTHER	9.11. 2014 AMO TO BE FINANCI	
GOVERNMENT GOVERNM			. AGENCIES	OTHER LOCAL	
245.000 245	.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 00		2040	0044
SOURCE	TOTAL	PRE 20°			2014
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	ENT	9.14. SOUF	RCES OF LOCAL (N	ON GOVERNMENT)	
<b>DDF</b> 2010	_	FINANCING	·	,	
PRE 2012 2012 2013		Nil			
0.000 0.000 0.0	000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2014	_ * ]	EMPLOYED	) IN 2014	*	

<sup>\*</sup> Contract Work

			REF: 107
			AGENCY CODE NUMBER
			31
PROGRAMME	DA	NK SCORE	SECTOR CODE NUMBER
312 - Public Works	KA	NK SCORE	07
STZ - I UDIIC WOIKS		1 100	
1. PROJECT TITLE	2. CLASS	SIFICATION 3	. REGION
Bartica/Issano/Mahdia Road		Critical	7
			Cuyuni/Mazaruni
4. EXECUTING AGENCY	5. STATU	JS	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	On-go	ping	From 01-Jan-13
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails:  1. Payment of retention.			
Rehabilitation of selected sections of road an	d construction of drains.		
8. BENEFITS OF PROJECT			
Improved access.			
9. PROJECT FINANCING (G\$ Million) 9.2.	. AMOUNT SPENT BEFOR	RE 2014 9.3	B. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	OTAL FOREIGN	LOCAL	FOR 2014
50.322	24.891 0.000	24.891	25.431
	2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
	PENDITURE BY THE ECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY
0.000	0.000	0.000	FOREIGN LOANS/GRANTS 0.000
	0.000	0.000	
	. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
	IANCED BY CENTRAL VERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
50.322			
30.322	25.431	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 2012	
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	/EDNIMENIT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
U. T. TINIOUTT I INANOLD BY CENTRAL GOV	A = 1 (1 A1A1 = 1 A 1	FINANCING IN 2013	ON JOVERNAMENT)
PRE 2012 2012	2013	Nil	
0.000 0.000	24.891		
10. EMPLOYMENT IMPACT OF THE PROJECT	_ T		
10.1. NUMBER OF SKILLED WORKERS TO B		10.2. NUMBER OF UNSKILLED	) WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*

<sup>\*</sup> Contract Work

	REF: 108
	AGENCY CODE NUMBER
	31
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
312 - Public Works	1 180
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Bridges	Critical 1 - 10
	National
4 EVECUTING ACENCY	E CTATUS C DIAMNED DUDATION
4. EXECUTING AGENCY MINISTRY OF PUBLIC WORKS	5. STATUS 6. PLANNED DURATION On-going From 01-Jan-13
WINISTRY OF PUBLIC WORKS	On-going From 01-Jan-13 To 31-Dec-14
	0.200.1
7. DESCRIPTION OF PROJECT	
The project entails:	
<ol> <li>Completion of bridge.</li> <li>Rehabilitation of bridges at Mahaica, Bounty Hall and Annai</li> </ol>	i Lothom
2. Reliabilitation of bridges at Manaica, bounty Hall and Almai	i - Leuieii.
8. BENEFITS OF PROJECT	
Improved access.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SE	PENT BEFORE 2014 9.3. AMOUNT BUDGETED
,	PENT BEFORE 2014 9.3. AMOUNT BUDGETED FOREIGN LOCAL FOR 2014
	FOREIGN LOCAL FOR 2014
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2014
9.1. TOTAL PROJECT COST       TOTAL         205.623       80.000         9.4. TOTAL DIRECT       9.5 2014 DIRECT	FOREIGN         LOCAL         FOR 2014           0.000         80.000         125.623           T FOREIGN         9.6 TOTAL FINANCING         9.7 2014 AMOUNT
9.1. TOTAL PROJECT COST  205.623  P.4. TOTAL DIRECT FOREIGN EXPENDITURE BY  TOTAL  80.000  9.5 2014 DIRECT EXPENDITURE BY	FOREIGN         LOCAL         FOR 2014           0.000         80.000         125.623           T FOREIGN         9.6 TOTAL FINANCING         9.7 2014 AMOUNT           3Y THE         BY FOREIGN LOANS         TO BE FINANCED BY
9.1. TOTAL PROJECT COST  205.623  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  TOTAL  80.000  9.5 2014 DIRECT EXPENDITURE BY EXPENDITURE B	FOREIGN LOCAL FOR 2014  0.000 80.000 125.623  T FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT TO BE FINANCED BY ENCY GRANTS FOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COST  205.623  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  0.000  TOTAL  80.000  EXPENDITURE BY EXPENDITURE BY EXECUTING AGE 0.000  0.000	FOREIGN LOCAL FOR 2014    0.000   80.000   125.623     FOREIGN   9.6 TOTAL FINANCING   9.7 2014 AMOUNT     SYTHE   BY FOREIGN LOANS   TO BE FINANCED BY     ENCY   GRANTS   FOREIGN LOANS/GRANTS     0.000   0.000
9.1. TOTAL PROJECT COST  205.623  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE  9.9. 2014 AMOUNT	FOREIGN LOCAL FOR 2014    0.000
9.1. TOTAL PROJECT COST  205.623  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL  TOTAL  80.000  EXPENDITURE BY EXPENDITURE B EXPEND	FOREIGN LOCAL FOR 2014    0.000
9.1. TOTAL PROJECT COST  205.623  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  TOTAL 80.000  EXPENDITURE BY EXPENDITURE B	FOREIGN
9.1. TOTAL PROJECT COST  205.623  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL  TOTAL  80.000  EXPENDITURE BY EXPENDITURE B EXPEND	FOREIGN LOCAL FOR 2014    0.000
9.1. TOTAL PROJECT COST  205.623  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  205.623  9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL FOR 2014    0.000
9.1. TOTAL PROJECT COST  205.623  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 205.623  9.12 SOURCE OF FOREIGN FINANCING SOURCE  TOTAL  80.000  EXPENDITURE B EXP	FOREIGN LOCAL FOR 2014    0.000
9.1. TOTAL PROJECT COST  205.623  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 205.623  9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL FOR 2014    0.000
9.1. TOTAL PROJECT COST  205.623  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 205.623  9.12 SOURCE OF FOREIGN FINANCING SOURCE  TOTAL  80.000  EXPENDITURE B EXP	FOREIGN LOCAL FOR 2014    0.000
9.1. TOTAL PROJECT COST  205.623  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  205.623  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii  0.000  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL FOR 2014    0.000
9.1. TOTAL PROJECT COST  205.623  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  205.623  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT  PRE 2012  2012  10TAL 80.000  EXPENDITURE BY EX	FOREIGN LOCAL FOR 2014    0.000
9.1. TOTAL PROJECT COST  205.623  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  205.623  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii  0.000  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL FOR 2014    0.000
9.1. TOTAL PROJECT COST  205.623  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  205.623  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT  PRE 2012  2012  10TAL 80.000  EXPENDITURE BY EX	FOREIGN LOCAL FOR 2014    0.000
9.1. TOTAL PROJECT COST  205.623  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  9.5. 2014 DIRECT EXPENDITURE BY THE EXECUTING AGENCY  9.9. 2014 AMOUNT FINANCED BY CENTRAL GOVERNMENT  205.623  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT  PRE 2012  2012  2013  80.000	FOREIGN LOCAL FOR 2014    0.000

<sup>\*</sup> Contract Work

				REF: 109
				AGENCY CODE NUMBER
				31
PROGRAMME	_	A N II C	22255	SECTOR CODE NUMBER
PROGRAMME  312 - Public Works		ANK	SCORE	07
312 - Public Works		1	180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3.	REGION
Miscellaneous Roads		Critical	$\neg$	1 - 10
				National
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	On-	going		From 01-Jan-10
				To 31-Dec-14
7. DESCRIPTION OF PROJECT				
The project includes completion, construction a Pomona, Charity, Queenstown, Darthmouth, Ur				
Park, Nabaclis, Cotton Tree, De Edward, Esau				
Lesbeholden, Mibikuri, Johanna and Yakusari.		•		
8. BENEFITS OF PROJECT				
Improved access and living conditions.				
9. PROJECT FINANCING (G\$ Million) 9.2	. AMOUNT SPENT BEFO	DE 2014	0.3	. AMOUNT BUDGETED
	OTAL FOREIGN	LOCAL		FOR 2014
		_		
12,349.693	,967.707 0.000	9,967.	707	2,381.986
9.4. TOTAL DIRECT 9.5	2014 DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY EX	PENDITURE BY THE	BY FOR	REIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EX	ECUTING AGENCY	GRANT	S	FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9	. 2014 AMOUNT TO BE	9.10. T	OTAL AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL FIN	IANCED BY CENTRAL	BE FINA	ANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GO	OVERNMENT	LOCAL	AGENCIES	OTHER LOCAL AGENCIES
12,349.693	2,381.986		0.000	0.000
0.42 COLIDOS OS SOBSION SINANCINO				
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 201	2 2012	2013 2014
Nil	0.000	0.000	0.000	
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOUR	CES OF LOCAL (NO	ON GOVERNMENT)
PRE 2012 2012	2013	FINANCING	IN 2013	
6107.527 1319.120	2541.060	Nil		
10. EMPLOYMENT IMPACT OF THE PROJEC				
10.1. NUMBER OF SKILLED WORKERS TO E	BE		BER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2014	_ *	EMPLOYED	IN 2014	_ * _

<sup>\*</sup> Contract Work

			REF: 110
			AGENCY CODE NUMBER
			31
PROGRAMME	DA	ANK SCORE	SECTOR CODE NUMBER
312 - Public Works	K.F.	ANK SCORE 1 180	07
312 - 1 ubile Works		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Urban Roads/Drainage		Critical	2,4,6 &10
			National
4. EXECUTING AGENCY	5. STATI	US	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	On-go	oing	From 01-Jan-12
			To 31-Dec-14
7. DEGODIDATION OF DDG 1507			
7. DESCRIPTION OF PROJECT		Daniana 0 4 0 and 40	
The project includes completion, construction	and renabilitation of roads in	Regions 2, 4, 6 and 10.	
8. BENEFITS OF PROJECT			
Improved access.			
9. PROJECT FINANCING (G\$ Million) 9.	.2. AMOUNT SPENT BEFOR	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
664.308	464.308 0.000	464.308	200.000
	.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
	XPENDITURE BY THE	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY
0.000	XECUTING AGENCY 0.000	0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	
	9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT 1	
	INANCED BY CENTRAL OVERNMENT	BE FINANCED BY OTHE LOCAL AGENCIES	R TO BE FINANCED BY OTHER LOCAL AGENCIES
664.308			
004.300	200.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 20	12 2013 2014
Nil	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	)/EDNMENT	0.14 SOURCES OF LOCAL	NON COVERNMENT
3.10. ANICONT FINANCED DI CENTRAL GO	O A CIVIAIAICIA I	9.14. SOURCES OF LOCAL ( FINANCING IN 2013	14014 OOVERNIVILIAT)
PRE 2012 2012	2013	Nil	
0.000 254.318	209.990	INII	
10. EMPLOYMENT IMPACT OF THE PROJE	ECT		
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILLI	ED WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*

<sup>\*</sup> Contract Work

			REF: 111
			AGENCY CODE NUMBER
			31
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
312 - Public Works		1 180	07
o.z . dono vreme			
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Georgetown - Lethem Road		Critical	4
			Demerara/ Mahaica
4. EXECUTING AGENCY	5. STA	ATUS	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	On	-going	From 01-Jan-12
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
	v otudy		
The project entails provision for biodiversity	y Study.		
8. BENEFITS OF PROJECT			
Improved access.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2014 9	.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
73.800	18.708 18.708	0.000	55.092
O.A. TOTAL DIDECT	0.5.0044 PIDEOT FORFIO	A C TOTAL FINANCING	0.7.0044 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FOREIGI EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2014 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	73.800	55.092
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT T	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHEI LOCAL AGENCIES	R TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 201	
IDB	73.800	0.000 5.1	12 13.596 55.092
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (	NON GOVERNMENT)
		FINANCING IN 2013	· · · · · · · · · · · · · · · · · · ·
PRE 2012 2012	2013	Nil	
0.000 0.000	0.000	•	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*

<sup>\*</sup> Contract Work

			REF: 112	<u>'</u>
			AGENCY CODE NUMBER	t .
			31	7
				┙
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER	!
312 - Public Works		RANK SCORE	07	7
312 - 1 ubile Works		1 100		_
1. PROJECT TITLE	2. C	CLASSIFICATION	3. REGION	
Road Improvement and Rehabilitation Prog	gramme	Critical	4	
			Demerara/Mahaica	1
				┙
4. EXECUTING AGENCY	5. S	TATUS	6. PLANNED DURATION	_
MINISTRY OF PUBLIC WORKS		On-going	From 01-Jan-09	_
			To 31-Dec-18	5
7. DECORIDE ON OF DDG 1507				
7. DESCRIPTION OF PROJECT				7
The project entails:  1. Completion of CJIA access road and rev	retment works at East Canje	э.		
2. Construction of drains - East Bank Deme				
				J
8. BENEFITS OF PROJECT				_
Improved access.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	EFORE 2014	9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG	GN LOCAL	FOR 2014	
5,904.000	2,886.006 2,323.	136 562.870	727.000	
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREI	IGN 9.6 TOTAL FINA	NCING 9.7 2014 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LC		
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS	
0.000	0.000	5,084.000	650.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO E	BE 9.10. TOTAL AM	IOUNT TO 9.11. 2014 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL			
GOVERNMENT	GOVERNMENT	LOCAL AGENCIE		
820.000	77.000	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0040	0040	
SOURCE	TOTAL	PRE 2012	2012 2013 2014	7
IDB	5,084.000	1,541.933	711.474 69.729 650.000	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF	LOCAL (NON GOVERNMENT)	
DDF 0040	0040	FINANCING IN 2013		
PRE 2012 2012	2013			
1 050 000 1 1 00 1-: 1	100.100	Nil		
350.000 82.401	130.469	Nil		
10. EMPLOYMENT IMPACT OF THE PRO		Nil		
	DJECT		NSKILLED WORKERS TO BE	

<sup>\*</sup> Contract Work

				REF	=: 113
				AGENCY CO	DE NUMBER
					31
PROGRAMME		RANK	SCORE	SECTOR CO	DE NUMBER
312 - Public Works		1	180		07
orz i dollo worko			100		
1. PROJECT TITLE	2. (	CLASSIFICATION	1 3	. REGION	
Highway Improvement East Bank Demerara	а	Critical		4	7
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. S	STATUS		6. PLANNED DURA	TION
MINISTRY OF PUBLIC WORKS	[	On-going		From	01-Jan-11
				То	31-Dec-15
7. DESCRIPTION OF PROJECT					
The project entails:					
1. Construction of four-lane highway from F					
2. Provision for supervision, routine mainter	nance and road safety.				
8. BENEFITS OF PROJECT					
Improved access.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B	EFORE 2014	9.	<ol><li>AMOUNT BUDGETE</li></ol>	:D
9.1. TOTAL PROJECT COST	TOTAL FOREI	GN LOCA	\L	FOR 2014	
4,510.000	1,970.525 1,931.	625 38.	900	1,050.000	
9.4. TOTAL DIRECT	9.5 2014 DIRECT FORE	IGN 96 T	OTAL FINANCING	9.7 2014 AMOL	INIT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		OREIGN LOANS	TO BE FINANCI	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOAN	
0.000	0.000		4,100.000	1,000.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO E	DE 0.10	TOTAL AMOUNT TO	9.11. 2014 AMO	UINT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER		
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL	
410.000	50.000		0.000	0.000	
		<u> </u>		<u> </u>	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20	012 201	2 2013	2014
SOURCE IDB	4,100.000	711.0			1,000.000
IDD	4,100.000	711.0	334.0	40 003.730	1,000.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOL	JRCES OF LOCAL (N	ION GOVERNMENT)	
DDE 2012 2012	2012	FINANCIN	G IN 2013		
PRE 2012 2012	2013	Nil			
0.000 0.000	38.900				
10. EMPLOYMENT IMPACT OF THE PRO	)JECT				
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUM	BER OF UNSKILLE	D WORKERS TO BE	_
EMPLOYED IN 2014	*	EMPLOYE	D IN 2014	*	

<sup>\*</sup> Contract Work

			REF: 114
			AGENCY CODE NUMBER
			31
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
312 - Public Works		1 180	07
orz i abiio Worke		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Highway Improvement East Coast Demera	ra	Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	On-g	going	From 01-Jan-11
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails provision for:			
1. Upgrading of highway from Better Hope	to Belfield.		
2. Supervision.			
. DEVICEITO OF DDG 1507			
8. BENEFITS OF PROJECT			
Improved access.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
16,611.650	2,164.109 128.037	2,036.072	1,610.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	12,711.650	500.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	O 9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	R TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
3,900.000	1,110.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 201	2 2013 2014
KUWAIT	231.650	0.000 35.1	
CHINA	12,480.000	0.000 0.00	0.000 500.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCAL (I	NON GOVERNMENT)
		FINANCING IN 2013	,
PRE 2012 2012	2013	Nil	
400.000 700.000	936.072		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*

\* Contract Work

			REF: 115
			AGENCY CODE NUMBER
			31
			SECTOR CODE NUMBER
PROGRAMME	RANK	SCORE	07
312 - Public Works	1	180	
1. PROJECT TITLE	2. CLASSIFICATI	ON 3	REGION
Amaila Access Road	Critical		7
Amaila Access Noau	Citical		Cuyuni/Mazaruni
			•
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	On-going		From 01-Jan-11
			To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project entails construction of Amaila Falls Road and	d provision for other related	infrastructural works.	
8. BENEFITS OF PROJECT			
Improved access.			
<ol><li>PROJECT FINANCING (G\$ Million)</li><li>9.2. AMOUNT</li></ol>	NT SPENT BEFORE 2014		
			AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL		CAL	FOR 2014
9.1. TOTAL PROJECT COST       TOTAL         5,800.000       4,349.925			
5,800.000 4,349.925	0.000 4,	CAL 349.925	FOR 2014 1,300.000
5,800.000 4,349.925 9.4. TOTAL DIRECT 9.5 2014 DI	0.000 4,  RECT FOREIGN 9.6	CAL	FOR 2014
5,800.000 4,349.925 9.4. TOTAL DIRECT 9.5 2014 DI	0.000 4,  RECT FOREIGN 9.6  JRE BY THE BY	CAL 349.925 TOTAL FINANCING	FOR 2014 1,300.000 9.7 2014 AMOUNT
5,800.000       4,349.925         9.4. TOTAL DIRECT       9.5 2014 DI         FOREIGN EXPENDITURE BY       EXPENDITURE	0.000 4,  RECT FOREIGN 9.6  JRE BY THE BY  GAGENCY GR	CAL 349.925 TOTAL FINANCING FOREIGN LOANS	FOR 2014 1,300.000 9.7 2014 AMOUNT TO BE FINANCED BY
5,800.000       4,349.925         9.4. TOTAL DIRECT       9.5 2014 DI         FOREIGN EXPENDITURE BY       EXPENDITURE         THE EXECUTING AGENCY       EXECUTING         0.000       0.00	0.000 4, RECT FOREIGN 9.6 JRE BY THE BY G AGENCY GR	CAL 349.925 5 TOTAL FINANCING FOREIGN LOANS RANTS 0.000	FOR 2014  1,300.000  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
5,800.000       4,349.925         9.4. TOTAL DIRECT       9.5 2014 DI         FOREIGN EXPENDITURE BY       EXPENDITURE         THE EXECUTING AGENCY       EXECUTING         0.000       0.00         9.8. TOTAL AMOUNT TO BE       9.9. 2014 A	0.000 4,  RECT FOREIGN 9.6  JRE BY THE BY G AGENCY GR 00 GR MOUNT TO BE 9.1	CAL 349.925 5 TOTAL FINANCING FOREIGN LOANS RANTS 0.000 0. TOTAL AMOUNT TO	9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
5,800.000       4,349.925         9.4. TOTAL DIRECT       9.5 2014 DI         FOREIGN EXPENDITURE BY       EXPENDITURE         THE EXECUTING AGENCY       EXECUTING         0.000       0.00         9.8. TOTAL AMOUNT TO BE       9.9. 2014 A	0.000 4,  RECT FOREIGN 9.6  JRE BY THE BY G AGENCY GR 00 GR MOUNT TO BE 9.1  BY CENTRAL BE	CAL 349.925 5 TOTAL FINANCING FOREIGN LOANS RANTS 0.000	FOR 2014  1,300.000  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000  9.11. 2014 AMOUNT
5,800.000       4,349.925         9.4. TOTAL DIRECT       9.5 2014 DI         FOREIGN EXPENDITURE BY       EXPENDITURE         THE EXECUTING AGENCY       EXECUTING         0.000       0.00         9.8. TOTAL AMOUNT TO BE       9.9. 2014 A         FINANCED BY CENTRAL       FINANCED BY	0.000 4,  RECT FOREIGN 9.6  JRE BY THE BY G AGENCY GR 00	CAL 349.925 6 TOTAL FINANCING FOREIGN LOANS RANTS 0.000 0. TOTAL AMOUNT TO FINANCED BY OTHER	FOR 2014  1,300.000  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000  9.11. 2014 AMOUNT TO BE FINANCED BY
5,800.000       4,349.925         9.4. TOTAL DIRECT       9.5 2014 DI         FOREIGN EXPENDITURE BY       EXPENDITURE         THE EXECUTING AGENCY       EXECUTING         0.000       0.00         9.8. TOTAL AMOUNT TO BE       9.9. 2014 A         FINANCED BY CENTRAL       FINANCED BY         GOVERNMENT       GOVERNME         5,800.000       1,300.	0.000 4,  RECT FOREIGN 9.6  JRE BY THE BY G AGENCY GR 00	TOTAL FINANCING FOREIGN LOANS RANTS 0.000  0. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES	9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
5,800.000       4,349.925         9.4. TOTAL DIRECT       9.5 2014 DI         FOREIGN EXPENDITURE BY       EXPENDITURE         THE EXECUTING AGENCY       EXECUTING         0.000       0.00         9.8. TOTAL AMOUNT TO BE       9.9. 2014 A         FINANCED BY CENTRAL       FINANCED BY         GOVERNMENT       GOVERNME         5,800.000       1,300.         9.12 SOURCE OF FOREIGN FINANCING	0.000 4, RECT FOREIGN 9.6 JRE BY THE BY G AGENCY GR 00 9.1 MOUNT TO BE BY CENTRAL BE ENT LO	CAL 349.925 6 TOTAL FINANCING FOREIGN LOANS ANTS 0.000 0. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000	FOR 2014  1,300.000  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS  0.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000
5,800.000       4,349.925         9.4. TOTAL DIRECT       9.5 2014 DI         FOREIGN EXPENDITURE BY       EXPENDITURE         THE EXECUTING AGENCY       EXECUTING         0.000       0.00         9.8. TOTAL AMOUNT TO BE       9.9. 2014 A         FINANCED BY CENTRAL       FINANCED I         GOVERNMENT       GOVERNME         5,800.000       1,300         9.12 SOURCE OF FOREIGN FINANCING       SOURCE	0.000 4,  RECT FOREIGN 9.6  JRE BY THE BY GAGENCY GR 00 9.1  MOUNT TO BE 9.1  BY CENTRAL BE ENT LO 0.000 PRE	CAL 349.925 6 TOTAL FINANCING FOREIGN LOANS ANTS 0.000 0. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000	FOR 2014  1,300.000  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000  2013 2014
5,800.000       4,349.925         9.4. TOTAL DIRECT       9.5 2014 DI         FOREIGN EXPENDITURE BY       EXPENDITURE         THE EXECUTING AGENCY       EXECUTING         0.000       0.00         9.8. TOTAL AMOUNT TO BE       9.9. 2014 A         FINANCED BY CENTRAL       FINANCED BY         GOVERNMENT       GOVERNME         5,800.000       1,300.         9.12 SOURCE OF FOREIGN FINANCING	0.000 4,  RECT FOREIGN 9.6  JRE BY THE BY GAGENCY GR 00 9.1  MOUNT TO BE 9.1  BY CENTRAL BE ENT LO 0.000 PRE	CAL 349.925 6 TOTAL FINANCING FOREIGN LOANS ANTS 0.000 0. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000	FOR 2014  1,300.000  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS  0.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000
5,800.000       4,349.925         9.4. TOTAL DIRECT       9.5 2014 DI         FOREIGN EXPENDITURE BY       EXPENDITURE         THE EXECUTING AGENCY       EXECUTING         0.000       0.00         9.8. TOTAL AMOUNT TO BE       9.9. 2014 A         FINANCED BY CENTRAL       FINANCED I         GOVERNMENT       GOVERNME         5,800.000       1,300         9.12 SOURCE OF FOREIGN FINANCING       SOURCE	0.000 4, RECT FOREIGN 9.6 JRE BY THE BY G AGENCY GR 00 9.1 MOUNT TO BE 9.1 BY CENTRAL BE ENT LO .000 PRE	CAL 349.925 6 TOTAL FINANCING FOREIGN LOANS ANTS 0.000 0. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000	FOR 2014  1,300.000  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS  0.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000  2013 2014  0.000 0.000
5,800.000  4,349.925  9.4. TOTAL DIRECT  FOREIGN EXPENDITURE BY  THE EXECUTING AGENCY  0.000  9.8. TOTAL AMOUNT TO BE  FINANCED BY CENTRAL  GOVERNMENT  5,800.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE  Nil  9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	0.000   4,   RECT FOREIGN   9.6   JRE BY THE   BY GAGENCY   GR   00	CAL 349.925 6 TOTAL FINANCING FOREIGN LOANS RANTS 0.000 0. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000 E 2012 000 0.000	FOR 2014  1,300.000  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS  0.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000  2013 2014  0.000 0.000
5,800.000  4,349.925  9.4. TOTAL DIRECT  FOREIGN EXPENDITURE BY  THE EXECUTING AGENCY  0.000  9.8. TOTAL AMOUNT TO BE  FINANCED BY CENTRAL  GOVERNMENT  5,800.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE  Nii  9.13. AMOUNT FINANCED BY CENTRAL GOVERNME  PRE 2012  2012  2013	0.000   4,   RECT FOREIGN   9.6   JRE BY THE   BY     G AGENCY   GR     TOTAL   PRE     TOTA	CAL 349.925 6 TOTAL FINANCING FOREIGN LOANS RANTS 0.000 0. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000 E 2012 2012 000 0.000 OURCES OF LOCAL (NO	FOR 2014  1,300.000  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS  0.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000  2013 2014  0.000 0.000
5,800.000  4,349.925  9.4. TOTAL DIRECT  FOREIGN EXPENDITURE BY  THE EXECUTING AGENCY  0.000  9.8. TOTAL AMOUNT TO BE  FINANCED BY CENTRAL  GOVERNMENT  5,800.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE  Nil  9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	0.000   4,   RECT FOREIGN   9.6   JRE BY THE   BY     G AGENCY   GR     TOTAL   PRE     TOTA	CAL 349.925 6 TOTAL FINANCING FOREIGN LOANS RANTS 0.000 0. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000 E 2012 2012 000 0.000 OURCES OF LOCAL (NO	FOR 2014  1,300.000  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS  0.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000  2013 2014  0.000 0.000
5,800.000  4,349.925  9.4. TOTAL DIRECT  FOREIGN EXPENDITURE BY  THE EXECUTING AGENCY  0.000  9.8. TOTAL AMOUNT TO BE  FINANCED BY CENTRAL  GOVERNMENT  5,800.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE  Nii  9.13. AMOUNT FINANCED BY CENTRAL GOVERNME  PRE 2012  2012  2013	0.000   4,   RECT FOREIGN   9.6   JRE BY THE   BY     G AGENCY   GR     TOTAL   PRE     TOTA	CAL 349.925 6 TOTAL FINANCING FOREIGN LOANS RANTS 0.000 0. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000 E 2012 2012 000 0.000 OURCES OF LOCAL (NO	FOR 2014  1,300.000  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS  0.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000  2013 2014  0.000 0.000
5,800.000  4,349.925  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5,800.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil  9.13. AMOUNT FINANCED BY CENTRAL GOVERNME PRE 2012 2012 2013 867.467  1132.458  2350.0	0.000	CAL 349.925 6 TOTAL FINANCING FOREIGN LOANS RANTS 0.000 0. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000 E 2012 2012 000 0.000 OURCES OF LOCAL (NO	9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000  2013 2014 0.000  N GOVERNMENT)

<sup>\*</sup> Contract Work

				REF:	116
				AGENCY CODE	NUMBER
				Γ	31
				L	
PROGRAMME	R	ANK	SCORE	SECTOR CODE	NUMBER
312 - Public Works		1	180		07
			.00	L	
1. PROJECT TITLE	2. CLA	SSIFICATION	3.	REGION	
Road Network and Expansion Project		Critical	$\neg$	4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STA	rus	_	6. PLANNED DURATIO	
MINISTRY OF PUBLIC WORKS	On-	going			01-Jan-12
				То	31-Dec-18
7. DESCRIPTION OF PROJECT					
The project includes provision for:					
Upgrading of road from Rupert Craig Highwa	ay to Public Road Junction	at Houston.			
2. Studies, design, upgrading and construction	of East Bank Berbice, Car	als Nos. 1 and 2	2, West Bank Demer	ara and Grove to Timehri	roads.
3. Road safety.					
8. BENEFITS OF PROJECT					
Improved access.     Reduced traffic congestion.					
3. Reduced traine congestion.					
9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPENT BEFO	RE 2014	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2014	
14,928.100	3.396 3.396	0.000	)	500.000	
0.4 TOTAL PURSOT	5. 0044 PIDEOT FORFION		EAL FINIANIOINIO	0.7.0044.44401111	
	5 2014 DIRECT FOREIGN KPENDITURE BY THE		TAL FINANCING EIGN LOANS	9.7 2014 AMOUNT TO BE FINANCED	
	KECUTING AGENCY	GRANTS		FOREIGN LOANS/0	
0.000	0.000		571.000	500.000	1
					<b>_</b>
	9. 2014 AMOUNT TO BE		OTAL AMOUNT TO	9.11. 2014 AMOUN	
	NANCED BY CENTRAL OVERNMENT		NCED BY OTHER AGENCIES	TO BE FINANCED OTHER LOCAL AG	
1,357.100	0.000		0.000	0.000	
1,337.100	0.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2012		2013	2014
IDB	13,571.000	0.000	0.000	3.396	500.000
9.13. AMOUNT FINANCED BY CENTRAL GC	N/EDNIMENIT	9 1/1 SOLIR	CES OF LOCAL (NO	N COVERNMENT)	
3.13. AMOUNT INANGED BY GENTRAL GO	VERNIVIENT	FINANCING I	•	N OOVERNMENT)	
PRE 2012 2012	2013	Nil	IN 2013		
0.000 0.000	0.000	1 411			
10. EMPLOYMENT IMPACT OF THE PROJECT	 CT				
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBI	ER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2014	*	EMPLOYED I		*	
2 20.25 2011		0 , ,			

<sup>\*</sup> Contract Work

			REF: 117
			AGENCY CODE NUMBER
			31
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
312 - Public Works		ANK SCORE  1 180	07
312 - 1 ubile Works		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3	B. REGION
West Demerara Highway		Critical	3
			Essequibo Island/ West Demerara
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	On-g	joing	From 01-Jan-13
			To 31-Dec-17
7. DECORUDINAL OF DDG 1507			
7. DESCRIPTION OF PROJECT			
The project entails:  1. Rehabilitation and improvement of road from	om Vreed-en-Hoop to Hydroni	e.	
2. Provision for supervision and road safety.			
8. BENEFITS OF PROJECT			
Improved access.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014 9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
9,638.534	0.000 0.000	0.000	810.000
9.4. TOTAL DIRECT	D. F. 2014 DIRECT FOREICN	O.G. TOTAL FINANCING	9.7 2014 AMOUNT
	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	7,086.400	600.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2014 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
2,552.134	210.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0040 004	0 0040 0044
SOURCE	TOTAL	PRE 2012 201	
CDB	7,086.400	0.000 0.00	0 0.000 600.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	0.14 SOURCES OF LOCAL (N	1011 001 (50114513)
	OVERNIVIEN	9.14. 300KCL3 OF LOCAL (I	ION GOVERNMENT)
DDE 0040		FINANCING IN 2013	ION GOVERNMENT)
PRE 2012 2012	2013	•	ION GOVERNMENT)
PRE 2012 2012 0.000 0.000		FINANCING IN 2013	ION GOVERNMENT)
	2013	FINANCING IN 2013	ION GOVERNMENT)
0.000 0.000	2013 0.000	FINANCING IN 2013	·

<sup>\*</sup> Contract Work

				REF:	118
				AGENCY CODE	NUMBER
					31
				l	
DDOODAMME	D	NAIIZ OC	CODE	SECTOR CODE	NUMBER
PROGRAMME  312 - Public Works		ANK SC	180		08
STZ - Fublic Works			180	L	
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Rehabilitation of Public and Main Access Roads	S	Critical	1	1 - 6	
			J	National	
4. EXECUTING AGENCY	5. STAT		1	6. PLANNED DURATIO	
MINISTRY OF PUBLIC WORKS	On-g	oing	J	From To	01-Jan-13 31-Dec-14
					01 000 14
7. DESCRIPTION OF PROJECT					
The project entails:					
Payment of retention.     Rehabilitation of critical sections of:					
(i) Essequibo Coast public road					
(ii) Soesdyke/Linden highway (iii) Canals Nos. 1 and 2 main access roads					
(iv) Agriculture Road, Mon Repos					
(v) Ogle access road (vi) Mahaicony branch road.					
8. BENEFITS OF PROJECT					
Improved access.					
9. PROJECT FINANCING (G\$ Million) 9.2	. AMOUNT SPENT BEFOR	RE 2014	9.3.	AMOUNT BUDGETED	
	OTAL FOREIGN	LOCAL	=	FOR 2014	
352.000	175.000 0.000	175.000	_	177.000	
9.4. TOTAL DIRECT 9.5	2014 DIRECT FOREIGN	9.6 TOTAL	FINANCING	9.7 2014 AMOUNT	
FOREIGN EXPENDITURE BY EX	PENDITURE BY THE	BY FOREIG	GN LOANS	TO BE FINANCED	BY
	ECUTING AGENCY	GRANTS		FOREIGN LOANS/	GRANTS
0.000	0.000	0.0	00	0.000	
9.8. TOTAL AMOUNT TO BE 9.9	. 2014 AMOUNT TO BE	9.10. TOT	AL AMOUNT TO	9.11. 2014 AMOUN	Т
FINANCED BY CENTRAL FIN	IANCED BY CENTRAL	BE FINANC	CED BY OTHER	TO BE FINANCED	BY
GOVERNMENT GC	VERNMENT	LOCAL AG	ENCIES	OTHER LOCAL AG	ENCIES
352.000	177.000	0.0	000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2012	2012	2013	2014
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VEDNIMENIT	0.14 SOURCE	S OF LOCAL (NO	N GOVERNMENT)	
9.13. AMOUNT INANCED BY CENTRAL GO	VERNIVIENT	FINANCING IN	•	N GOVERNIVENT)	
PRE 2012 2012	2013	Nil	2010		1
0.000	175.000	["			
10. EMPLOYMENT IMPACT OF THE PROJECT	т				
10.1. NUMBER OF SKILLED WORKERS TO E	BE	10.2. NUMBER	OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2014	*	EMPLOYED IN	2014	*	

<sup>\*</sup> Contract Work

					REF: 119
				AGENCY	CODE NUMBER
					31
PROGRAMME	D	ANK	SCORE	SECTOR	CODE NUMBER
312 - Public Works	— ř	1	180		07
orz i dane worke		<u> </u>	100		
1. PROJECT TITLE	2. CLAS	SIFICATION	:	3. REGION	
Guyana - Brazil Land Transport Link and Deep Water	Port	Critical		4 & 9	
				Demerara/Mahaid Takutu/Upper Es	
				randa oppor 20	55445
4. EXECUTING AGENCY	5. STAT	us		6. PLANNED DU	IRATION
MINISTRY OF PUBLIC WORKS	New		$\neg$	From	01-Jan-14
				То	31-Dec-15
7. DESCRIPTION OF PROJECT					
The project entails provision for studies.					
8. BENEFITS OF PROJECT					
Improved access.					
	OUNT SPENT BEFOR			.3. AMOUNT BUDG	ETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2014	
312.000 0.000	0.000	0.00	10	60.0	00
9.4. TOTAL DIRECT 9.5 2014	DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2014 AM	MOUNT
	TURE BY THE		REIGN LOANS	TO BE FINA	
	NG AGENCY	GRANT		· ·	OANS/GRANTS
0.000	.000		312.000	60.0	00
	AMOUNT TO BE		OTAL AMOUNT TO		
FINANCED BY CENTRAL FINANCE GOVERNMENT GOVERN	D BY CENTRAL		ANCED BY OTHER AGENCIES		NCED BY CAL AGENCIES
		LOCAL			
0.000	.000		0.000	0.00	00
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 201			2014
IDB	312.000	0.000	0.00	0.000	60.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	MENT	9.14. SOUF	RCES OF LOCAL (1	NON GOVERNMENT	_)
DDE 2042 2042 204	12	FINANCING	IN 2013		
PRE 2012 2012 20°		Nil			
	000				
10. EMPLOYMENT IMPACT OF THE PROJECT					_
10.1. NUMBER OF SKILLED WORKERS TO BE				D WORKERS TO BE	
EMPLOYED IN 2014	*	EMPLOYED	IN 2014	L	*

<sup>\*</sup> Contract Work

				REF:	120
				AGENCY CODE	NUMBER
					31
				050500 0005	
PROGRAMME		RANK	SCORE	SECTOR CODE	07
312 - Public Works		1	180		
1. PROJECT TITLE	:	2. CLASSIFICATION	1 3	3. REGION	
Corentyne River Bridge Access Road		Critical		6	
				East Berbice/Corentyne	
4. EXECUTING AGENCY		5. STATUS		6. PLANNED DURATIO	N
MINISTRY OF PUBLIC WORKS		New		From	01-Jan-14
				То	31-Dec-15
7. DESCRIPTION OF PROJECT					
The project includes:  1. Provision for cadastral, engineering and	tonographic surveys				
2. Construction of road, bridges and culver	ts.				
<ul><li>3. Construction of terminal building with ca</li><li>4. Design and supervision.</li></ul>	r park.				
8. BENEFITS OF PROJECT					
Improved access.					
O DDO IFOT FINANCING (Of Million)	9.2. AMOUNT SPEN	T DEFORE 2014	0	.3. AMOUNT BUDGETED	
9. PROJECT FINANCING (G\$ Million)  9.1. TOTAL PROJECT COST		REIGN LOCA		FOR 2014	
1,022.010			000	240.000	
9.4. TOTAL DIRECT	9.5 2014 DIRECT FO	ORFIGN 96 T	OTAL FINANCING	9.7 2014 AMOUNT	-
FOREIGN EXPENDITURE BY	EXPENDITURE BY T		DREIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENC	CY GRAN		FOREIGN LOANS/	GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT FINANCED BY CENT		TOTAL AMOUNT TO NANCED BY OTHER		
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL AG	
1,022.010	240.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20			2014
Nil	0.000	0.00	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOL	IRCES OF LOCAL (N	NON GOVERNMENT)	
PRE 2012 2012	2013	FINANCIN	G IN 2013		
0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUN	BER OF UNSKILLE	D WORKERS TO BE	
EMPLOYED IN 2014	*	EMPLOYE	D IN 2014	*	

<sup>\*</sup> Contract Work

				RI	EF: 121
				AGENCY C	ODE NUMBER
					31
PROGRAMME	PΔ	NK	SCORE	SECTOR C	ODE NUMBER
312 - Public Works	¬ 🖺	1	180		07
ore rubine works		<u>'</u>	100		
1. PROJECT TITLE	2. CLASS	SIFICATION	3	. REGION	
Hinterland Roads		Critical	$\neg$	1, 7 - 10	$\neg$
				National	
	<del></del>				
4. EXECUTING AGENCY	5. STATU	JS		6. PLANNED DUR	
MINISTRY OF PUBLIC WORKS	New			From	01-Jan-14
				То	31-Dec-14
7. DESCRIPTION OF PROJECT					
The project entails rehabilitation of hinterland roads includ	ing sections of Lir	nden - Lether	m road		
The project chairs rehabilitation of filliteriana roads includ	ing scottons of Eli	Iden Lether	ii iodd.		
8. BENEFITS OF PROJECT					
Improved access.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFOR	RE 2014	9.3	3. AMOUNT BUDGET	ΓED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	-	FOR 2014	
1,000.000 0.000	0.000	0.00	00	1,000.00	00
0.4 TOTAL DIDECT 0.5 2044 DID	FCT FOREIGN	0.6. TO	TAL FINIANCING	0.7. 2014 AMC	NINT.
9.4. TOTAL DIRECT 9.5 2014 DIR FOREIGN EXPENDITURE BY EXPENDITURE	ECT FOREIGN		TAL FINANCING REIGN LOANS	9.7 2014 AMC TO BE FINAN	
THE EXECUTING AGENCY EXECUTING		GRAN		FOREIGN LOA	
0.000 0.000		<u> </u>	0.000	0.000	110,010,010
		0.40. 7		0.44.0044.414	OUNT
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AM FINANCED BY CENTRAL FINANCED B			FOTAL AMOUNT TO IANCED BY OTHER		
GOVERNMENT GOVERNMENT			. AGENCIES	OTHER LOCA	
1,000.000 1,000.0			0.000	0.000	
1,000.0	00		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
000.102	OTAL	PRE 201			2014
Nil 0	.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	Т	9.14. SOUF	RCES OF LOCAL (N	ON GOVERNMENT)	
		FINANCING	•	,	
PRE 2012 2012 2013	_	Nil			1
0.000 0.000					
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2014	*	EMPLOYED	IN 2014		*
_					_

<sup>\*</sup> Contract Work

			REF: 122
			AGENCY CODE NUMBER
			31
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
312 - Public Works	1	180	
1. PROJECT TITLE	2. CLASSIFICATION	ON 3	. REGION
Emergency Works	Critical		2 - 7 & 10
			National
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	On-going		From 01-Jan-12
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes completion, construction and rehabilita	tion of sea and river defe	nce works in critical area	as in Regions 2, 3, 4, 5, 6, 7 and 10.
8. BENEFITS OF PROJECT			
Reduced flooding.			
_			
( ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	SPENT BEFORE 2014	9.0 CAL	B. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL 4,204.267 2,904.267		904.267	FOR 2014 1,300.000
			,
9.4. TOTAL DIRECT 9.5 2014 DIRE FOREIGN EXPENDITURE BY EXPENDITURI		TOTAL FINANCING FOREIGN LOANS	9.7 2014 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING A		ANTS	FOREIGN LOANS/GRANTS
0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMO		0. TOTAL AMOUNT TO	
FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT		FINANCED BY OTHER CAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
4,204.267 1,300.00		0.000	0.000
			<u> </u>
0.12 SOLIDGE OF EODELCH FINANCING			
9.12 SOURCE OF FOREIGN FINANCING SOURCE TO	TAL PRE	2012 2012	2 2013 2014
SOURCE TO		2012 2012 000 0.000	
SOURCE TO	0.00		0.000
SOURCE TO NII 0.0  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. Se	0.000	0.000
SOURCE         TO           Nii         0.0           9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT           PRE 2012         2012         2013	9.14. SI FINANC	0.000 0.000	0.000
SOURCE         TO           Nil         0.0           9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT           PRE 2012         2012         2013           0.000         1400.000         1504.267	9.14. SI FINANC	0.000 0.000	0.000
SOURCE         TO           Nii         0.0           9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT           PRE 2012         2012         2013	9.14. SI FINANC	0.000 0.000	O 0.000 0.000 ON GOVERNMENT)

<sup>\*</sup> Contract Work

			REF: 123
			AGENCY CODE NUMBER
			31
BB00B11415	_		SECTOR CODE NUMBER
PROGRAMME 312 - Public Works		ANK SCORE	07
312 - Public Works		1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION 3	3. REGION
Sea Defences		Critical	2 - 4 & 6
			National
		<u> </u>	
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	New	1	From 01-Jan-14
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails:	defence etrustures in regions (	2 4 and 6	
<ol> <li>Reconstruction and improvement of sea</li> <li>Capacity building, community awarenes</li> </ol>		2, 3, 4 and 6.	
8. BENEFITS OF PROJECT			
1. Reduced flooding along the coastland.			
2. Improved protection of existing infrastru-	cture.		
O DRO JECT FINANCING (C¢ Million)	9.2. AMOUNT SPENT BEFO	DE 2014	3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million)			
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
6,335.115	0.000 0.000	0.000	350.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	5,125.000	300.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1,210.115	50.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 201	2 2013 2014
CDB	5,125.000	0.000 0.00	0 0.000 300.000
	<u> </u>		
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		40.0 NUMBER OF CRISCOS	D WORKEDO TO DE
10.1. NUMBER OF SKILLED WORKERS	IO RE	10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*

<sup>\*</sup> Contract Work

			REF: 124
			AGENCY CODE NUMBER
			31
BB 0 0 D 1 1 1 1 1 5	_		SECTOR CODE NUMBER
PROGRAMME	R/	ANK SCORE	08
312 - Public Works		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION 3.	REGION
Stellings		Critical	2, 3 & 7
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	New		From 01-Jan-14
			To 31-Dec-14
			<u> </u>
7. DESCRIPTION OF PROJECT			
The project entails rehabilitation of Parika, L	eguan, Wakenaam and Supen	aam stellings.	
8. BENEFITS OF PROJECT			
Improved safety and operational efficiency.			
,	9.2. AMOUNT SPENT BEFOR		B. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
62.000	0.000	0.000	62.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2014 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
62.000	62.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 2012 2015	2012 2014
SOURCE Nil	0.000	PRE 2012 2012 0.000 0.000	
IVII	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL O	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
DDE 0040	0046	FINANCING IN 2013	
PRE 2012 2012	2013	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO-	JECT		
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*

<sup>\*</sup> Contract Work

			REF: 125
			AGENCY CODE NUMBER
			31
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER  08
312 - Public Works		1 180	
1. PROJECT TITLE	2. CL	ASSIFICATION	3. REGION
Navigational Aids		Critical	2 - 6
			National
4. EXECUTING AGENCY	5. ST	ATUS	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	Ne	9W	From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails: 1. Construction of beacons.			
Acquisition of spares.			
8. BENEFITS OF PROJECT			
Improved navigation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	FORF 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG		FOR 2014
46.000	0.000	0.000	46.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIG	N 9.6 TOTAL FINANC	ING 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	S TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
		L	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOU BE FINANCED BY C	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
46.000	46.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012	2012 2013 2014
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		CAL (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	INII	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE		KILLED WORKERS TO BE
EMPLOYED IN 2014	_ *	EMPLOYED IN 2014	_ *

<sup>\*</sup> Contract Work

			REF: 126
			AGENCY CODE NUMBER
			31
PROGRAMME	<u>_</u>	RANK SCORE	SECTOR CODE NUMBER  08
312 - Public Works		1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Reconditioning/Construction of Ships		Critical	1 - 7
			National
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	Nev	V	From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails:  1. Rehabilitation of MB Bonasika.			
Acquisition of spares.			
8. BENEFITS OF PROJECT			
Improved facilities and services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORF 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2014
165.000	0.000	0.000	165.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCIN	IG 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUN BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
165.000	165.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2012 2013 2014
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	INII	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2014	_ *	EMPLOYED IN 2014	_ *

<sup>\*</sup> Contract Work

			REF: 127
			AGENCY CODE NUMBER
			31
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
312 - Public Works		1 180	08
ore rubile works		. 100	
1. PROJECT TITLE	2. CLASSIFICA	ATION	3. REGION
Reconditioning of Ferry Vessels	Criti	cal	1 - 7
			National
	<u> </u>		
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	On-going		From 01-Jan-13
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails:			1
Completion of rehabilitation works to MV Makouria.			
2. Docking of MV Malali.			
3. Acquisition of spares.			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE 201	4	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN I	LOCAL	FOR 2014
415.948 160.000	0.000	160.000	255.948
9.4. TOTAL DIRECT 9.5 2014 DIRE	CT FOREIGN (	9.6 TOTAL FINANCING	G 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITUR		BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING A		GRANTS	FOREIGN LOANS/GRANTS
0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMO	OUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL FINANCED BY		BE FINANCED BY OTH	
GOVERNMENT GOVERNMEN		LOCAL AGENCIES	OTHER LOCAL AGENCIES
415.948 255.948	3	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	ITAI D	PE 2012	2012 2013 2014
SOURCE TO			2012 2013 2014
SOURCE TO	TAL P		2012 2013 2014 0.000 0.000 0.000
SOURCE TO	000	0.000	
SOURCE TO D.  Nil 0.  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14.	0.000	0.000 0.000
SOURCE         TC           Nii         0.           9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT           PRE 2012         2012         2013	9.14. FINA	0.000 CO	0.000 0.000
SOURCE         TO           Nil         0.           9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT           PRE 2012         2012         2013           0.000         0.000         160.000	9.14. FINA	0.000 CO	0.000 0.000
SOURCE         TO           Nil         0.           9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT           PRE 2012         2012         2013           0.000         0.000         160.000           10. EMPLOYMENT IMPACT OF THE PROJECT	9.14. FINA	0.000 CONTROL OF CONTR	0.000 0.000 0.000 0.000 0.000 0.000 0.000
SOURCE         TO           Nil         0.           9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT           PRE 2012         2012         2013           0.000         0.000         160.000	9.14. FINA Nil	0.000 CONTROL OF CONTR	0.000 0.000

<sup>\*</sup> Contract Work

				REF: 12	28
				AGENCY CODE NUMBE	<u></u> ∃R
				31	
PROGRAMME	1	RANK	SCORE	SECTOR CODE NUMBE	ER —
313 - Transport		1	180	07	
PROJECT TITLE	2 CLA	SSIFICATION	3	REGION	
Hinterland/Coastal Airstrip		Critical	¬	3 & 7	
				Essequibo Islands/West Demerara, Cuyuni/Mazaruni	
				Demerara, Cuyuni/Mazaruni	
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DURATION	
MINISTRY OF PUBLIC WORKS	Ne	W		From 01-Jan-	14
			_	To 31-Dec-	14
7. DESCRIPTION OF PROJECT					
The project entails rehabilitation and upgra	ding of Matthew's Ridge, Port	Kaituma, Kamara	ang and Imbaimadai	airstrips.	$\neg$
a DENIETITO OF PROJECT					
BENEFITS OF PROJECT     Improved transportation facilities.					$\neg$
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF		9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST 185.000	TOTAL FOREIGN  0.000 0.000	0.000	<del></del>	FOR 2014 185.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE		AL FINANCING EIGN LOANS	9.7 2014 AMOUNT TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS/GRANTS	3
0.000	0.000	C	0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TC	OTAL AMOUNT TO	9.11. 2014 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NCED BY OTHER	TO BE FINANCED BY	
GOVERNMENT 185.000	GOVERNMENT 185.000		AGENCIES 0.000	OTHER LOCAL AGENCIES	>
100.000	103.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012	2 2012	2013 2014	
Nil	0.000	0.000	0.000	0.000 0.000	$\neg$
0.42 AMOUNT FINANCED BY CENTRAL	COVERNMENT	0.44 COUD		N COVERNMENT	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	FINANCING I	CES OF LOCAL (NO IN 2013	N GOVERNMENT)	
PRE 2012 2012	2013	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO		400		WORKERS TO 5-	
10.1. NUMBER OF SKILLED WORKERS	TO BE		ER OF UNSKILLED '	WORKERS TO BE	
EMPLOYED IN 2014		EMPLOYED I	IIN 2014		

<sup>\*</sup> Contract Work

			REF: 129
			AGENCY CODE NUMBER
			31
DDOCD AMME	D.	NK SCORE	SECTOR CODE NUMBER
PROGRAMME 313 - Transport	N.F.	NK SCORE 1 180	08
515 - Hansport		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Equipment - Civil Aviation		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	JS	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	New		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes provision for institutional s	strengthening and training.		
8. BENEFITS OF PROJECT			
Improved efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.	2. AMOUNT SPENT BEFOR	RF 2014	9.3. AMOUNT BUDGETED
	TOTAL FOREIGN	LOCAL	FOR 2014
50.000	0.000 0.000	0.000	50.000
30.000	0.000	0.000	30.000
9.4. TOTAL DIRECT 9.5	5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	G 9.7 2014 AMOUNT
	XPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	XECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.	9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT	TTO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL FI	NANCED BY CENTRAL	BE FINANCED BY OTH	HER TO BE FINANCED BY
GOVERNMENT GO	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
50.000	50.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE SOURCE OF TOKEIGHT INANCING	TOTAL	PRE 2012 2	2012 2013 2014
Nil	0.000	0.000	0.000 0.000
	<u> </u>		
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LOCAL	L (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJE			
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*

<sup>\*</sup> Contract Work

			REF: 130
			AGENCY CODE NUMBER
			31
PROGRAMME	5	ANK SCORE	SECTOR CODE NUMBER
313 - Transport		1 180	07
o to Transport		1 100	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
CJIA Modernisation Project		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	On-	going	From 01-Jan-11
			To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project entails:			
Construction of new terminal building, apropriate the project entails.	ons, taxi-ways and extension	of main runway.	
2. Design and construction of new car park, i	nternal roads and handling e	quipment area.	
3. Provision for supervision.			
8. BENEFITS OF PROJECT			
Improved facilities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
30,900.000	5,437.533 5,072.109	365.424	6,550.000
0.4 TOTAL DIDECT	0.5.0044 DIDEOT FOREION	O.C. TOTAL FINIANCIA	IG 9.7 2014 AMOUNT
	9.5  2014 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCIN BY FOREIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	26,780.000	5,800.000
	0.0.0044 AMOUNT TO DE	0.40 TOTAL AMOUN	T. TO
	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUN BE FINANCED BY OT	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
4,120.000	750.000	0.000	0.000
.,	700.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2012 2013 2014
CHINA	26,780.000	0.000 4,0	017.000 1,055.109 5,800.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
		FINANCING IN 2013	•
PRE 2012 2012	2013	Nil	
0.000 300.000	65.424		
10. EMPLOYMENT IMPACT OF THE PROJ	ECT		
10.1. NUMBER OF SKILLED WORKERS TO	) BE	10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*

<sup>\*</sup> Contract Work

				R	EF: 131
				AGENCY C	ODE NUMBER
					41
PROCEAUNE	5	NAUZ.	00005	SECTOR C	ODE NUMBER
PROGRAMME  411 - Main Office	K/	ANK 1	SCORE 180		11
411 - Main Onice		1	160		
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGION	
Building - National Library		Critical	$\neg$	4	
,				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DUR	ATION
MINISTRY OF EDUCATION	New		$\neg$	From	01-Jan-14
				То	31-Dec-14
7. DESCRIPTION OF PROJECT					
The project includes:					
Rehabilitation of floor.     Construction of bookshelves and tables.					
3. Purchase of projector.					
8. BENEFITS OF PROJECT					
Improved library facilities and services.					
9 PPO IECT FINANCING (G\$ Million) 9.2 AA	MOUNT SPENT BEFOI	DE 2014		9.3. AMOUNT BUDGET	TED
					IED
9.1. TOTAL PROJECT COST TOTA  2.620 0.00		LOCAL		FOR 2014 2.620	
2.620 0.00	0.000	0.00	50	2.020	
9.4. TOTAL DIRECT 9.5 201	4 DIRECT FOREIGN	9.6 TC	OTAL FINANCING	9.7 2014 AMC	DUNT
FOREIGN EXPENDITURE BY EXPEN	DITURE BY THE	BY FO	REIGN LOANS	TO BE FINAN	CED BY
THE EXECUTING AGENCY EXECU	TING AGENCY	GRAN		FOREIGN LO	ANS/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 20	14 AMOUNT TO BE	9.10.	TOTAL AMOUNT T	O 9.11. 2014 AM	IOUNT
FINANCED BY CENTRAL FINANCE	CED BY CENTRAL	BE FIN	IANCED BY OTHE	R TO BE FINAN	CED BY
GOVERNMENT GOVER	RNMENT	LOCAL	AGENCIES	OTHER LOCA	L AGENCIES
2.620	2.620		0.000	0.000	
0.42 COLIDOR OF FORFICN FINANCING					
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	12 20	12 2013	2014
Nil	0.000	0.000			0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	NMENT	9.14. SOU	RCES OF LOCAL (	(NON GOVERNMENT)	
PRE 2012 2012 2	2013	FINANCING	3 IN 2013		
	0.000	Nil			
	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE				ED WORKERS TO BE	_
EMPLOYED IN 2014	*	EMPLOYE	O IN 2014		*

<sup>\*</sup> Contract Work

			REF: 132
			AGENCY CODE NUMBER
			41
DDOCD AMME	D	ANK SCORE	SECTOR CODE NUMBER
PROGRAMME 411 - Main Office	K	ANK SCORE 153	17
411 - Maill Office		333	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Land Transport		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA1	TUS	6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Jan-14
			To 31-Dec-14
7. DECORIDATION OF DDO 1507			
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicle.			
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
9.000	0.000 0.000	0.000	9.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT T	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHE LOCAL AGENCIES	R TO BE FINANCED BY OTHER LOCAL AGENCIES
9.000	9.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	i		
SOURCE	TOTAL	PRE 2012 20	12 2013 2014
Nil	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	COVEDNMENT	9.14. SOURCES OF LOCAL (	NON COVERNMENT
9.13. AMOUNT FINANCED BY CENTRA	LGOVERNIVIENT	FINANCING IN 2013	NON GOVERNIVIENT)
PRE 2012 2012	2013	Nil	
0.000 0.000	0.000	1311	
10. EMPLOYMENT IMPACT OF THE PR	OJECT	-	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLE	ED WORKERS TO BE
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 133
			AGENCY CODE NUMBER
			41
	_		SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	17
411 - Main Office		364 142	
1. PROJECT TITLE	2 CLAS	SSIFICATION 3.	REGION
Other Equipment	2. 02/0	Other	4
Stror Equipment			Demerara/Mahaica
		<del>-</del>	
4. EXECUTING AGENCY	5. STAT	us	6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Jan-14
	-		To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of photocopi	ier, fax machine, filing cabinets	, book cases, desks and water dispe	enser.
a DENIETITA OF DDG IFOT			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014 9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
1.800	0.000 0.000	0.000	1.800
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY
0.000	0.000	0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1.800	1.800	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 2012	2013 2014
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		40.0 NILIMPED OF LINGUITES	WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 134
			AGENCY CODE NUMBER
			41
PROGRAMME		00005	SECTOR CODE NUMBER
PROGRAMME  412 - National Education Policy	- KA	ANK SCORE	17
412 - National Education Folicy		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land Transport		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Jan-14
			To 31-Dec-14
7. DECORUPTION OF DDG 1507			
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicles.			
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million) 9.2	. AMOUNT SPENT BEFOR	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST T	OTAL FOREIGN	LOCAL	FOR 2014
18.500	0.000 0.000	0.000	18.500
O. A. TOTAL PURFOT	0044 DIDEOT FORFION	0.0 TOTAL FINANCING	0.7.0044.444011117
	2014 DIRECT FOREIGN PENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2014 AMOUNT TO BE FINANCED BY
	ECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT	
	NANCED BY CENTRAL OVERNMENT	BE FINANCED BY OTH LOCAL AGENCIES	OTHER LOCAL AGENCIES
18.500	18.500	0.000	0.000
.5.55	10.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2012 2013 2014
Nil	0.000	0.000	.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
		FINANCING IN 2013	•
PRE 2012 2012	2013	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJEC	т		
10.1. NUMBER OF SKILLED WORKERS TO E	\_	40.0 NUMBER OF UNION	LED WORKERS TO BE
		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE

			REF: 135
			AGENCY CODE NUMBER
			41
			SECTOR CODE NUMBER
PROGRAMME	R.F.	ANK SCORE	17
412 - National Education Policy		368 140	
1. PROJECT TITLE	2. CLAS		REGION
Other Equipment		Other	4
			Demerara/Mahaica
. 575015010 405107			
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of photocopiers	, air conditioning unit, filing c	abinets, workstations, refrigerator	f, fax machine, fans, chairs and desks.
a DENIERTO OF DDO JECT			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.	2. AMOUNT SPENT BEFOR	RF 2014 9:	3. AMOUNT BUDGETED
·	TOTAL FOREIGN	LOCAL	FOR 2014
4.000	0.000	0.000	4.000
9.4. TOTAL DIRECT 9.	5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
	XPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	XECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
	NANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY OTHER LOCAL AGENCIES
	OVERNMENT	LOCAL AGENCIES	
4.000	4.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 2012	2 2013 2014
Nil	0.000	0.000 0.000	
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LOCAL (N	ION GOVERNMENT)
PPE 0010	0040	FINANCING IN 2013	
PRE 2012 2012	2013	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJE	СТ		
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILLED	D WORKERS TO BE
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0
0	لـــــا		ــــــــــــــــــــــــــــــــــــــ

			REF: 136
			AGENCY CODE NUMBER
			41
DDOCD AMME	D.	ANK SCORE	SECTOR CODE NUMBER
PROGRAMME  413 - Ministry Administration	N.F.	361 144	17
410 - Williamy Administration		301	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land Transport		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Jan-14
			To 31-Dec-14
7. DEGODIDATION OF DDG 1507			
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicles.			
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TO	OTAL FOREIGN	LOCAL	FOR 2014
30.500	0.000 0.000	0.000	30.500
O.A. TOTAL PURFOT	0044 DIDEOT FOREION	0.0 TOTAL FINANCING	0.7.0044.4MQUINT
	2014 DIRECT FOREIGN PENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2014 AMOUNT TO BE FINANCED BY
	ECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	2014 AMOUNT TO BE	9.10. TOTAL AMOUNT T	
	ANCED BY CENTRAL VERNMENT	BE FINANCED BY OTHE LOCAL AGENCIES	R TO BE FINANCED BY OTHER LOCAL AGENCIES
30.500	30.500	0.000	0.000
	30.300	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 20	
Nil	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	/ERNMENT	9.14. SOURCES OF LOCAL (	(NON GOVERNMENT)
		FINANCING IN 2013	·
PRE 2012 2012	2013	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJEC	т		
10.1. NUMBER OF SKILLED WORKERS TO B	E	10.2. NUMBER OF UNSKILLE	ED WORKERS TO BE

				REF:	137
				AGENCY COD	E NUMBER
					41
				050500 000	
PROGRAMME		RANK	SCORE	SECTOR COD	E NUMBER
413 - Ministry Administration		368	140		
1. PROJECT TITLE	2	2. CLASSIFICATION	3.	REGION	
Other Equipment		Other		4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5	5. STATUS		6. PLANNED DURATI	ON
MINISTRY OF EDUCATION		New		From	01-Jan-14
				То	31-Dec-14
7. DESCRIPTION OF PROJECT					
The project includes purchase of air conditionand screen.	oning unit, photocopier,	, filing cabinets, water	r dispensers, fax macl	hine, chairs, desks, route	rs, projectors
and solven.					
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
O DDO IECT EINANCING (C¢ Million)	9.2. AMOUNT SPEN	T REFORE 2014	0.3	3. AMOUNT BUDGETED	
9. PROJECT FINANCING (G\$ Million)  9.1. TOTAL PROJECT COST		REIGN LOCA		FOR 2014	,
4.600		0.000		4.600	
9.4. TOTAL DIRECT	9.5 2014 DIRECT FO	REIGN 96 TO	OTAL FINANCING	9.7 2014 AMOUN	IT
FOREIGN EXPENDITURE BY	EXPENDITURE BY TI		REIGN LOANS	TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENC	Y GRAN		FOREIGN LOANS	S/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT T		TOTAL AMOUNT TO NANCED BY OTHER	9.11. 2014 AMOU TO BE FINANCEI	
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL A	
4.600	4.600		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20			2014
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL (NO	ON GOVERNMENT)	
PRE 2012 2012	2013	FINANCING	G IN 2013		
0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUM	BER OF UNSKILLED	WORKERS TO BE	_
EMPLOYED IN 2014	*	EMPLOYE	D IN 2014	*	_

<sup>\*</sup> Contract Work

					REF	: 138
					AGENCY COL	DE NUMBER
						41
DDOODAMME	DAN	IIZ	00005		SECTOR COL	DE NUMBER
PROGRAMME  414 - Training and Development	RAN	1	SCORE 180			11
414 - Haining and Development			160			
1. PROJECT TITLE	2. CLASSI	IFICATION		3. F	REGION	
Teachers' Training Complex	7 E	Critical		I	4	1
				- 1	Demerara/Mahaica	<u> </u>
				Į		
	_					
4. EXECUTING AGENCY	5. STATUS	S			6. PLANNED DURAT	ION
MINISTRY OF EDUCATION	On-goi	ng			From	01-Jan-13
					То	31-Dec-14
7. DECORUPTION OF PROJECT						
7. DESCRIPTION OF PROJECT						
The project includes:  1. Payment of retention.						
2. Extension of building.						
Purchase of photocopier, filing cabinets and water dispension	sers.					
8. BENEFITS OF PROJECT						
Improved operational efficiency and accommodation.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE	€ 2014		9.3.	AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	<u> </u>		FOR 2014	
30.012 11.512	0.000	11.5	12		18.500	
9.4. TOTAL DIRECT 9.5 2014 DIRE	CT FOREIGN	9.6 TC	TAL FINANCII	NG	9.7 2014 AMOU	NT
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS		TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING A		GRAN <sup>-</sup>			FOREIGN LOAN	
0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMO	UNT TO BE	9 10 7	TOTAL AMOUN	IT TO	9.11. 2014 AMOL	INT
FINANCED BY CENTRAL FINANCED BY	-		IANCED BY 01		TO BE FINANCE	
GOVERNMENT GOVERNMENT			AGENCIES		OTHER LOCAL	
30.012 18.500			0.000	1	0.000	
				_		•
9.12 SOURCE OF FOREIGN FINANCING	TAL	PRE 20	12	2012	2013	2014
0001102	000	0.000		0.000	0.000	0.000
1411	700	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	•	9.14. SOUF	RCES OF LOC	AL (NOI	N GOVERNMENT)	
DDE 2012 2012 2012	1	FINANCING	3 IN 2013			
PRE 2012 2012 2013 0.000 11.512	[ <sup>*</sup>	Nil				
	_ [					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE	_			ILLED V	VORKERS TO BE	_
EMPLOYED IN 2014	0 1	EMPLOYED	IN 2014		0	

			REF: 139
			AGENCY CODE NUMBER
			41
DDOCD AMME	D	ANK COORE	SECTOR CODE NUMBER
PROGRAMME 414 - Training and Development	K	ANK SCORE  1 180	17
414 - Hailing and Development		100	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3	REGION
Land Transport		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicles.			
8. BENEFITS OF PROJECT			
Improved transportation.			
	•		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RF 2014 9.3	B. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
6.000	0.000 0.000	0.000	6.000
0.000	0.000	0.000	0.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
6.000	6.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	<del>\</del>		
SOURCE	TOTAL	PRE 2012 2012	2 2013 2014
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	∟ GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR	O IECT		
		10.2 NIIMBED OF LINGVILLER	WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

					REF:	140
				А	GENCY CODE	NUMBER
						41
PROCESANIA	5		00005	S	ECTOR CODE	NUMBER
PROGRAMME  414 - Training and Development	K/	ANK 1	SCORE 180			17
414 - Haining and Development		- '	100			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGION		
Other Equipment		Critical		4		
				Demerara	a/Mahaica	
A EVENUENCE ACENOV	- 0747					
4. EXECUTING AGENCY	5. STAT	US	_		NED DURATIO	
MINISTRY OF EDUCATION	New			From To		01-Jan-14 31-Dec-14
				10		31-060-14
7. DESCRIPTION OF PROJECT						
The project includes purchase of high jump mat, fax made	chine, chairs and ta	ables.				
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	NT SPENT BEFOR	RE 2014		9.3. AMOUN	T BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 20		
1.000 0.000	0.000	0.00			1.000	
	IRECT FOREIGN		DTAL FINANCING		2014 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING	URE BY THE G AGENCY	GRAN'	REIGN LOANS TS		BE FINANCED REIGN LOANS/	
0.000 0.0		0.0.0	0.000	10.	0.000	
	MOUNT TO DE	0.40			0044 AMOUR	<del></del> ! : <del>-</del> -
	MOUNT TO BE BY CENTRAL		TOTAL AMOUNT <sup>*</sup> IANCED BY OTHE		. 2014 AMOUN BE FINANCED	
GOVERNMENT GOVERNM			AGENCIES		IER LOCAL AG	
1.000			0.000		0.000	_
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 20	12 20	14.0	2042	2014
SOURCE Nil	0.000	PRE 20 0.000		000	0.000	0.000
INI	0.000	0.000	0.0	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	ENT	9.14. SOUI	RCES OF LOCAL	(NON GOVER	RNMENT)	
PRE 2012 2012 2013		FINANCING	9 IN 2013			
0.000 0.000 0.00		Nil		_		
10. EMPLOYMENT IMPACT OF THE PROJECT		40.0	DED 0= 1 11 12 11 11 11	ED W.O.S.:==	0.70.55	
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKILL	ED WORKER		
EMPLOYED IN 2014	0	EMPLOYE	N 2014 או כ		0	

AGENCY CODE NUMBER   41				REF: 141
PROGRAMME				AGENCY CODE NUMBER
RANK   SCORE   11   144 - Training and Development   1   180   180   180				41
RANK   SCORE   11   144 - Training and Development   1   180   180   180				
1				SECTOR CODE NUMBER
1. PROJECT TITLE 2. CLASSIFICATION 3. REGION  Resource Development Centre Critical 4 Demerara/Mahaica  4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION  MINISTRY OF EDUCATION 6-going From 01-Jan-13 To 31-Dec-14  7. DESCRIPTION OF PROJECT The project includes: 1. Payment of reterrition. 2. Provision for intercorn system, smart board, risograph, photocopier, air conditioning units, cameras, laminating machines, guillotines, shredders, DVD burner and hand trucks.  8. BENEFITS OF PROJECT Improved operational efficiency.  9. PROJECT FINANCING (GS Million) 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2014 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2014 9.3. AMOUNT BUDGETED 9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIGN LOCAL FOR 2014 9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIGN LOCAL FOR 2014 9.8. TOTAL AMOUNT TO BE S. EXPENDITURE BY THE BY FOREIGN LOANS GRANTS LOO.000 G.000 G.		RA		11
Resource Development Centre	414 - Training and Development		1 180	
Resource Development Centre	1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGION
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF EDUCATION  7. DESCRIPTION OF PROJECT The project includes: 1. Payment of training machines, guillotines, shredders, polyburner and hand trucks.  9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT  9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST TOTAL FOREIGN 9.1. TOTAL PROJECT COST TOTAL FOREIGN 15.500 15.500 10.000 15.500 10.000 15.500 10.000 10				
MINISTRY OF EDUCATION				
MINISTRY OF EDUCATION				
MINISTRY OF EDUCATION				
To 31-Dec-14  7. DESCRIPTION OF PROJECT The project includes: 1. Payment of telention. 2. Provision for intercom system, smart board, risograph, photocopier, air conditioning units, cameras, laminating machines, guillotines, shredders, DVD burner and hand trucks.  8. BENEFITS OF PROJECT Improved operational efficiency.  9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 107AL FOREIGN LOCAL FOR 2014 15.500 17.000 17.000 17.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE BY THE BY FOREIGN LOANS TO BE FINANCED BY CENTRAL GOVERNMENT 10.000 0.000 0.000 10.000 0.000 0.000 0.000 17.000 10.000 0.	4. EXECUTING AGENCY	5. STATU	JS	6. PLANNED DURATION
7. DESCRIPTION OF PROJECT  The project includes:  1. Payment of retention.  2. Provision for intercom system, smart board, risograph, photocopier, air conditioning units, cameras, laminating machines, guillotines, shredders, DVD burner and hand trucks.  8. BENEFITS OF PROJECT  Improved operational efficiency.  9. PROJECT FINANCING (G\$ Million)  9.1. TOTAL PROJECT COST  10. 15.500  10. 0000  10	MINISTRY OF EDUCATION	On-go	oing	From 01-Jan-13
The project includes: 1. Payment of retention.				To 31-Dec-14
The project includes: 1. Payment of retention.				
The project includes: 1. Payment of retention.				
1. Payment of retention. 2. Provision for intercom system, smart board, risograph, photocopier, air conditioning units, cameras, laminating machines, guillotines, shredders.  8. BENEFITS OF PROJECT  Improved operational efficiency.  9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED  9.1. TOTAL PROJECT COST 1 TOTAL FOREIGN 15.500 15.500 15.500 15.500 17.000 9.4. TOTAL DIRECT POREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 10.000	7. DESCRIPTION OF PROJECT			
2. Provision for intercom system, smart board, risograph, photocopier, air conditioning units, cameras, laminating machines, guillotines, shredders DVD burner and hand trucks.    Sensetits of Project				
8. BENEFITS OF PROJECT		risograph, photocopier, air c	onditioning units, cameras, lamir	nating machines, guillotines, shredders.
PROJECT FINANCING (G\$ Million)   9.2. AMOUNT SPENT BEFORE 2014   9.3. AMOUNT BUDGETED   9.1. TOTAL PROJECT COST   TOTAL   FOREIGN   LOCAL   FOR 2014   9.4. TOTAL DIRECT   9.5 2014 DIRECT FOREIGN   9.6 TOTAL FINANCING   9.7 2014 AMOUNT   FOREIGN EXPENDITURE BY   EXPENDITURE BY THE   BY FOREIGN LOANS   TO BE FINANCED BY   THE EXECUTING AGENCY   EXECUTING AGENCY   GRANTS   FOREIGN LOANS/GRANTS   0.000   0.000   0.000   0.000   9.8. TOTAL AMOUNT TO BE   9.9. 2014 AMOUNT TO BE   FINANCED BY CENTRAL   FINANCED BY CENTRAL   BE FINANCED BY OTHER   TO BE FINANCED BY OTHER   GOVERNMENT   GOVERNMENT   LOCAL AGENCIES   OTHER LOCAL AGENCIES   32.500   17.000   0.000   0.000   0.000   9.12 SOURCE OF FOREIGN FINANCING   SOURCE   TOTAL   PRE 2012   2013   2014   NII   0.000   0.000   0.000   0.000   9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT   9.14. SOURCES OF LOCAL (NON GOVERNMENT)   FINANCING IN 2013   NII   10. EMPLOYMENT IMPACT OF THE PROJECT   10.1. NUMBER OF SKILLED WORKERS TO BE   10.2. NUMBER OF UNSKILLED WORKERS TO BE		9,		,g
PROJECT FINANCING (G\$ Million)   9.2. AMOUNT SPENT BEFORE 2014   9.3. AMOUNT BUDGETED   9.1. TOTAL PROJECT COST   TOTAL   FOREIGN   LOCAL   FOR 2014   9.4. TOTAL DIRECT   9.5 2014 DIRECT FOREIGN   9.6 TOTAL FINANCING   9.7 2014 AMOUNT   FOREIGN EXPENDITURE BY   EXPENDITURE BY THE   BY FOREIGN LOANS   TO BE FINANCED BY   THE EXECUTING AGENCY   EXECUTING AGENCY   GRANTS   FOREIGN LOANS/GRANTS   0.000   0.000   0.000   0.000   9.8. TOTAL AMOUNT TO BE   9.9. 2014 AMOUNT TO BE   FINANCED BY CENTRAL   FINANCED BY CENTRAL   BE FINANCED BY OTHER   TO BE FINANCED BY OTHER   GOVERNMENT   GOVERNMENT   LOCAL AGENCIES   OTHER LOCAL AGENCIES   32.500   17.000   0.000   0.000   0.000   9.12 SOURCE OF FOREIGN FINANCING   SOURCE   TOTAL   PRE 2012   2013   2014   NII   0.000   0.000   0.000   0.000   9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT   9.14. SOURCES OF LOCAL (NON GOVERNMENT)   FINANCING IN 2013   NII   10. EMPLOYMENT IMPACT OF THE PROJECT   10.1. NUMBER OF SKILLED WORKERS TO BE   10.2. NUMBER OF UNSKILLED WORKERS TO BE				
PROJECT FINANCING (G\$ Million)   9.2. AMOUNT SPENT BEFORE 2014   9.3. AMOUNT BUDGETED   9.1. TOTAL PROJECT COST   TOTAL   FOREIGN   LOCAL   FOR 2014   9.4. TOTAL DIRECT   9.5 2014 DIRECT FOREIGN   9.6 TOTAL FINANCING   9.7 2014 AMOUNT   FOREIGN EXPENDITURE BY   EXPENDITURE BY THE   BY FOREIGN LOANS   TO BE FINANCED BY   THE EXECUTING AGENCY   EXECUTING AGENCY   GRANTS   FOREIGN LOANS/GRANTS   0.000   0.000   0.000   0.000   9.8. TOTAL AMOUNT TO BE   9.9. 2014 AMOUNT TO BE   FINANCED BY CENTRAL   FINANCED BY CENTRAL   BE FINANCED BY OTHER   TO BE FINANCED BY OTHER   GOVERNMENT   GOVERNMENT   LOCAL AGENCIES   OTHER LOCAL AGENCIES   32.500   17.000   0.000   0.000   0.000   9.12 SOURCE OF FOREIGN FINANCING   SOURCE   TOTAL   PRE 2012   2013   2014   NII   0.000   0.000   0.000   0.000   9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT   9.14. SOURCES OF LOCAL (NON GOVERNMENT)   FINANCING IN 2013   NII   10. EMPLOYMENT IMPACT OF THE PROJECT   10.1. NUMBER OF SKILLED WORKERS TO BE   10.2. NUMBER OF UNSKILLED WORKERS TO BE				
PROJECT FINANCING (G\$ Million)   9.2. AMOUNT SPENT BEFORE 2014   9.3. AMOUNT BUDGETED   9.1. TOTAL PROJECT COST   TOTAL   FOREIGN   LOCAL   FOR 2014   9.4. TOTAL DIRECT   9.5 2014 DIRECT FOREIGN   9.6 TOTAL FINANCING   9.7 2014 AMOUNT   FOREIGN EXPENDITURE BY   EXPENDITURE BY THE   BY FOREIGN LOANS   TO BE FINANCED BY   THE EXECUTING AGENCY   EXECUTING AGENCY   GRANTS   FOREIGN LOANS/GRANTS   0.000   0.000   0.000   0.000   9.8. TOTAL AMOUNT TO BE   9.9. 2014 AMOUNT TO BE   FINANCED BY CENTRAL   FINANCED BY CENTRAL   BE FINANCED BY OTHER   TO BE FINANCED BY OTHER   GOVERNMENT   GOVERNMENT   LOCAL AGENCIES   OTHER LOCAL AGENCIES   32.500   17.000   0.000   0.000   0.000   9.12 SOURCE OF FOREIGN FINANCING   SOURCE   TOTAL   PRE 2012   2013   2014   NII   0.000   0.000   0.000   0.000   9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT   9.14. SOURCES OF LOCAL (NON GOVERNMENT)   FINANCING IN 2013   NII   10. EMPLOYMENT IMPACT OF THE PROJECT   10.1. NUMBER OF SKILLED WORKERS TO BE   10.2. NUMBER OF UNSKILLED WORKERS TO BE	8. BENEFITS OF PROJECT			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST				
9.1. TOTAL PROJECT COST    32.500				
9.1. TOTAL PROJECT COST    32.500				
9.1. TOTAL PROJECT COST    32.500				
9.1. TOTAL PROJECT COST    32.500				
9.1. TOTAL PROJECT COST    32.500				
32.500   15.500   0.000   15.500   17.000				
9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIGN POREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.1000 0				
FOREIGN EXPENDITURE BY THE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0	32.500	15.500 0.000	15.500	17.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY O.000 TO BY FOREIGN LOANS O.000 TO BY FOREIGN LOANS O.000 TO BY FOREIGN LOANS/GRANTS O.000 TO 0.000 TO	9.4. TOTAL DIRECT 9.5	2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
0.000	FOREIGN EXPENDITURE BY EX	PENDITURE BY THE		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGE	THE EXECUTING AGENCY EX	ECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
FINANCED BY CENTRAL GOVERNMENT  17.000  0.	0.000	0.000	0.000	0.000
FINANCED BY CENTRAL GOVERNMENT  17.000  0.	9.8 TOTAL AMOUNT TO BE 9.9	2014 AMOUNT TO BE	9 10 TOTAL AMOUNT TO	O 9 11 2014 AMOUNT
GOVERNMENT				
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2012 2012 2013 2014 Nii  0.000 0.000 0.000 0.000 0.000 0.000 0.000  9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013 Nii  10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE				
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2012 2012 2013 2014    Nii	32.500	17.000	0.000	0.000
SOURCE TOTAL PRE 2012 2012 2013 2014    Nii				
Nil		TOTAL	DDE 0040 004	0.040
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT  PRE 2012 2013 FINANCING IN 2013  0.000 0.000 15.500  10. EMPLOYMENT IMPACT OF THE PROJECT  10.1. NUMBER OF SKILLED WORKERS TO BE  9.14. SOURCES OF LOCAL (NON GOVERNMENT)  FINANCING IN 2013  Nil  10.2. NUMBER OF UNSKILLED WORKERS TO BE				
PRE 2012 2013 FINANCING IN 2013  0.000 0.000 15.500  10. EMPLOYMENT IMPACT OF THE PROJECT  10.1. NUMBER OF SKILLED WORKERS TO BE  10.2. NUMBER OF UNSKILLED WORKERS TO BE	NII	0.000	0.000 0.00	0.000
PRE 2012 2013  0.000	9.13. AMOUNT FINANCED BY CENTRAL GOV	VERNMENT	9.14. SOURCES OF LOCAL (I	NON GOVERNMENT)
PRE 2012 2013  0.000			·	•
10. EMPLOYMENT IMPACT OF THE PROJECT  10.1. NUMBER OF SKILLED WORKERS TO BE  10.2. NUMBER OF UNSKILLED WORKERS TO BE				
10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	0.000	15.500		
	10. EMPLOYMENT IMPACT OF THE PROJECT	т		
EMPLOYED IN 2014         0         EMPLOYED IN 2014         0	10.1. NUMBER OF SKILLED WORKERS TO E	BE	10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
	EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

				REF: 142
				AGENCY CODE NUMBER
				41
PROGRAMME	R	ANK	SCORE	SECTOR CODE NUMBER
415 - Education Delivery	——————————————————————————————————————	1	180	11
,				
1. PROJECT TITLE	2. CLAS	SSIFICATION	3	. REGION
Nursery, Primary and Secondary Schools		Critical		1 - 10
				National
4. EXECUTING AGENCY	5. STAT	TUS		6. PLANNED DURATION
MINISTRY OF EDUCATION	On-g	going		From 01-Jan-12
		· · · · · · · · · · · · · · · · · · ·		To 31-Dec-15
7. DESCRIPTION OF PROJECT				1
The project includes:  1. Payment of retention.				
2. Completion and extension of One Mile, Parfaite Ha				
sanitary block at Lusignan Primary, teaching block at 3. Construction of Zeeburg Secondary School.	St. Agnes, Information	on recnnology	/ laboratories and ter	nces.
4. Extension of Roxanne Burnham and Cummings Pa	ark nursery, Tutorial A	Academy, St. I	Ignatius, West Deme	rara, Mahdia, Aishalton and Friendshi
secondary schools. 5. Rehabilitation of St. Rose's High and Sand Creek	Secondary schools, s	cience and in	formation technology	laboratories.
6. Provision for consultancy.				
8. BENEFITS OF PROJECT				
Improved facilities and accommodation for students.				
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFO	RE 2014	9.3	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	L FOREIGN	LOCAI	<u> </u>	FOR 2014
2,410.000 1,199.4	0.000	1,199	.194	960.000
9.4. TOTAL DIRECT 9.5 201	4 DIRECT FOREIGN	9.6 TO	OTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY EXPEND	DITURE BY THE	BY FO	REIGN LOANS	TO BE FINANCED BY
	TING AGENCY	GRAN		FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 201	4 AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	9.11. 2014 AMOUNT
	ED BY CENTRAL		NANCED BY OTHER	
GOVERNMENT GOVER		LOCAI	L AGENCIES	OTHER LOCAL AGENCIES
2,410.000	60.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 20		
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	IMENT	9.14. SOU	RCES OF LOCAL (N	ON GOVERNMENT)
DDE 0040	040	FINANCING	G IN 2013	•
	013	Nil		
	21.301			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE				) WORKERS TO BE
EMPLOYED IN 2014		EMPLOYE	O IN 2014	_ *

<sup>\*</sup> Contract Work

	REF: 143
	AGENCY CODE NUMBER
	41
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
415 - Education Delivery	11 180
The Laurence Court of the Court	
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
President's College	Critical 4
	Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
MINISTRY OF EDUCATION	On-going From 01-Jan-13
IMINISTRY OF EDUCATION	To 31-Dec-14
	J
7. DESCRIPTION OF PROJECT	
The project includes:	
<ol> <li>Payment of retention.</li> <li>Completion of bridge.</li> </ol>	
3. Provision for electrical works and rehabilitation of dormitori	
4. Purchase of beds, desks, chairs, freezers, stools and stove	es.
8. BENEFITS OF PROJECT	
BENEFITS OF PROJECT     Improved operational efficiency and accommodation.	
Improved operational efficiency and accommodation.	SPENT BEFORE 2014 9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2014
Improved operational efficiency and accommodation.  9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL	FOREIGN         LOCAL         FOR 2014           0.000         22.466         18.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL 40.466 22.466	FOREIGN         LOCAL         FOR 2014           0.000         22.466         18.000           CT FOREIGN         9.6 TOTAL FINANCING         9.7 2014 AMOUNT
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 40.466 22.466  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY FOREIGN EXPENDITURE AGENCY EXECUTING AGENCY FOREIGN EXPENDITURE AGENCY EXECUTING AGENCY	FOREIGN LOCAL FOR 2014  0.000 22.466 18.000  CT FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL 40.466 22.466  9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE	FOREIGN         LOCAL         FOR 2014           0.000         22.466         18.000           CT FOREIGN         9.6 TOTAL FINANCING         9.7 2014 AMOUNT           BY THE         BY FOREIGN LOANS         TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 40.466 22.466  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY FOREIGN EXPENDITURE AGENCY EXECUTING AGENCY FOREIGN EXPENDITURE AGENCY EXECUTING AGENCY	FOREIGN         LOCAL         FOR 2014           0.000         22.466         18.000           CT FOREIGN         9.6 TOTAL FINANCING         9.7 2014 AMOUNT           BY THE         BY FOREIGN LOANS         TO BE FINANCED BY           GENCY         GRANTS         FOREIGN LOANS/GRANTS           0.000         0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 40.466 22.466  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL  9.2. AMOUNT S TOTAL 22.466 22.466 22.466  9.5. 2014 DIRECT EXPENDITURE EXPENDITURE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL	FOREIGN LOCAL FOR 2014    0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 40.466  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT FINANCED BY COVERNMENT	FOREIGN LOCAL FOR 2014  0.000 22.466 18.000  CT FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS 0.000 0.000  UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 40.466 22.466  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL  9.2. AMOUNT S TOTAL 22.466 22.466 22.466  9.5. 2014 DIRECT EXPENDITURE EXPENDITURE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL	FOREIGN LOCAL FOR 2014    0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 40.466  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT FINANCED BY COVERNMENT	FOREIGN LOCAL FOR 2014  0.000 22.466 18.000  CT FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS 0.000 0.000  UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 40.466  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 40.466  9.2. AMOUNT S TOTAL EXPENDITURE EXPENDITURE EXECUTING AG 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 18.000	FOREIGN LOCAL FOR 2014    0.000   22.466   18.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 40.466  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 40.466  9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL FOR 2014    0.000   22.466   18.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 40.466  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 40.466  9.12 SOURCE OF FOREIGN FINANCING SOURCE NII  9.2. AMOUNT S TOTAL EXPENDITURE EXPENDITURE EXPENDITURE EXECUTING AGENCY GOVERNMENT GOVERNMENT FINANCED BY CENTRAL FINANCED	FOREIGN LOCAL FOR 2014    0.000   22.466   18.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 40.466  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 40.466  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL FOR 2014    0.000   22.466   18.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 40.466  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 40.466  9.12 SOURCE OF FOREIGN FINANCING SOURCE NII  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2012  2012  2013	FOREIGN LOCAL FOR 2014    0.000   22.466   18.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 40.466  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 40.466  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL FOR 2014    0.000   22.466   18.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 40.466  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 40.466  9.12 SOURCE OF FOREIGN FINANCING SOURCE NII  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2012  2012  2013	FOREIGN LOCAL FOR 2014    0.000   22.466   18.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 40.466  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 40.466  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2012 2012 2013 0.000  9.2. AMOUNT S TOTAL EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE FINANCED BY EXPENDITURE FINANCED BY EXPENDITURE GOVERNMENT GOVERNMENT FINANCED BY TOTAL O.000  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2012 2012 2013	FOREIGN LOCAL FOR 2014    0.000   22.466   18.000

<sup>\*</sup> Contract Work

			REF: 144
			AGENCY CODE NUMBER
			41
			SECTOR CODE NUMBER
PROGRAMME	R/	NK SCORE	11
415 - Education Delivery		1 180	
1. PROJECT TITLE	2 CLAS	SIFICATION	3. REGION
Craft Production and Design	2. OLAS	Critical	4
Craft Froduction and Design		Onlidai	Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	JS	6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of projector, over lo	ocking machine, chairs, de	esks and water dispenser.	
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2. A	AMOUNT SPENT BEFOR	RF 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TO		LOCAL	FOR 2014
	000 0.000	0.000	0.730
0.730	0.000	0.000	0.730
9.4. TOTAL DIRECT 9.5 2	014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY EXPE	NDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXEC	CUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2	2014 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2014 AMOUNT
	NCED BY CENTRAL	BE FINANCED BY OTH	
	ERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.730	0.730	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		012 2013 2014
Nil	0.000	0.000 0.	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
S. S. AMOON THUMBED BY OLIVING COVE		FINANCING IN 2013	
PRE 2012 2012	2013	Nil	
0.000 0.000	0.000	INII	
10. EMPLOYMENT IMPACT OF THE PROJECT			
		10.2 NILIMBED OF LINEVILL	ED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSKILL	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

				REF:	145
				AGENCY CODE	NUMBER
					41
DDOCDAMME	DA	NIIZ C	CODE	SECTOR CODE	NUMBER
PROGRAMME  415 - Education Delivery	RA RA	1 [	SCORE 180		11
413 - Education Delivery			100		
1. PROJECT TITLE	2. CLASS	SIFICATION	3.	REGION	
Kuru Kuru Co-op College		Critical	7	4	
			_	Demerara/Mahaica	
4. EXECUTING AGENCY	5. STATU	JS	_	6. PLANNED DURATIO	
MINISTRY OF EDUCATION	New			From To	01-Jan-14 31-Dec-14
					01 000 14
7. DESCRIPTION OF PROJECT					
The project entails:					
Rehabilitation of roof.     Upgrading of electrical system.					
8. BENEFITS OF PROJECT					
Improved facilities.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMC	OUNT SPENT BEFOR	E 2014	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2014	
4.000 0.000	0.000	0.000		4.000	
9.4. TOTAL DIRECT 9.5 2014	DIRECT FOREIGN	9.6 TOTA	AL FINANCING	9.7 2014 AMOUN	Т
FOREIGN EXPENDITURE BY EXPEND	ITURE BY THE	BY FORE	IGN LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY EXECUT	ING AGENCY	GRANTS		FOREIGN LOANS	GRANTS
0.000	0.000	0.	.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014	4 AMOUNT TO BE	9.10. TO	TAL AMOUNT TO	9.11. 2014 AMOUN	NT
	ED BY CENTRAL	BE FINAN	NCED BY OTHER	TO BE FINANCED	BY
GOVERNMENT GOVERN	IMENT	LOCAL A	GENCIES	OTHER LOCAL AC	<u>GEN</u> CIES
4.000	1.000	0	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2012	2012	2013	2014
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNI	MENT	9.14. SOURC	ES OF LOCAL (NO	N GOVERNMENT)	
		FINANCING IN	•	· - · · · · · · · · · · · · · · · ·	
	13	Nil			
0.000 0.000	.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBE	R OF UNSKILLED	WORKERS TO BE	-
EMPLOYED IN 2014	*	EMPLOYED IN	N 2014	*	

<sup>\*</sup> Contract Work

				REF: 146
			AGENCY	CODE NUMBER
				41
PROGRAMME		RANK SCORE	SECTOR	CODE NUMBER
415 - Education Delivery		1 180	l	11
·			1	
1. PROJECT TITLE	2. CLA	ASSIFICATION	3. REGION	
University of Guyana - Turkeyen		Critical	4 Demerara/Mahaid	
	-		Demerara/Manak	ca
4. EXECUTING AGENCY	5. STA	ATUS	6. PLANNED DU	JRATION
MINISTRY OF EDUCATION	On	-going	From	01-Jan-13
		_	То	31-Dec-14
7. DESCRIPTION OF PROJECT				
The project includes:				
Completion of buildings.	to an areal also takens larger tra			
<ol> <li>Provision for classrooms, sewerage syst</li> <li>Purchase of photocopier, projectors, sca</li> </ol>		library books, filing cabinets	s, desks and chairs.	
8. BENEFITS OF PROJECT				
Improved operational efficiency and facilities	9S.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF		9.3. AMOUNT BUDG	ETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2014	
124.812	59.812 0.000	59.812	65.0	00
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGI	N 9.6 TOTAL FINAN	ICING 9.7 2014 AM	MOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOA		
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN L	OANS/GRANTS
0.000				
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMO		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY LOCAL AGENCIES		CAL AGENCIES
124.812	65.000	0.000	0.00	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012	2012 2013	2014
Nil	0.000	0.000	0.000 0.000	0.000
	0.01/501/451/5	244 00410050 0544		
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMEN I		OCAL (NON GOVERNMENT	1)
PRE 2012 2012	2013	FINANCING IN 2013		
0.000	59.812	I NII		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT			
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER OF UN	SKILLED WORKERS TO BE	<u> </u>
EMPLOYED IN 2014	*	EMPLOYED IN 2014		*

<sup>\*</sup> Contract Work

			REF: 147
			AGENCY CODE NUMBER
			41
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
415 - Education Delivery		1 180	11
,			
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
University of Guyana - Berbice		Critical	6
			East Berbice/Corentyne
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
MINISTRY OF EDUCATION	On-g	oing	From 01-Jan-13
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes:			
Payment of retention.     Rehabilitation of buildings.			
3. Purchase of computers, photocopier, pro	jectors, stabilisers, laboratory e	equipment, library books, filing	g cabinets, desks and chairs.
8. BENEFITS OF PROJECT			
Improved operational efficiency and facilitie	S.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST  38.867	TOTAL FOREIGN	LOCAL	FOR 2014 20.000
30.007	18.867 0.000	18.867	20.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCIN	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS GRANTS	
THE EXECUTING AGENCY 0.000	0.000	0.000	FOREIGN LOANS/GRANTS 0.000
O.O. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	FINANCED BY CENTRAL	9.10. TOTAL AMOUN BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
38.867	20.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012	2012 2013 2014
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
		FINANCING IN 2013	
PRE 2012 2012	2013	Nil	
0.000 0.000	18.867		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2014		EMPLOYED IN 2014	

<sup>\*</sup> Contract Work

			REF: 148
			AGENCY CODE NUMBER
			41
DDOCD AMME	D	ANK SCORE	SECTOR CODE NUMBER
PROGRAMME 415 - Education Delivery	K	1 180	17
413 - Education Delivery		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3.	REGION
Land Transport		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			1
The project entails purchase of vehicle.			
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RF 2014 9.3	B. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
7.000	0.000 0.000	0.000	7.000
	0.000		1.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
7.000	7.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	<b>;</b>		
SOURCE	TOTAL	PRE 2012 2012	2013 2014
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR			
		10.2 NILIMBED OF LINGKILLED	WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 149
			AGENCY CODE NUMBER
			41
			SECTOR CODE NUMBER
PROGRAMME	RA	NK SCORE	11
415 - Education Delivery		1 180	
1. PROJECT TITLE	2 (149	SIFICATION	3. REGION
New Amsterdam Technical Institute	2. OLAG	Critical	6
New Amsterdam reconnect institute		Ontioa	East Berbice/Corentyne
4. EXECUTING AGENCY	5. STATU	JS	6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of air compressor	r, tractor, brush cutter, tools	and equipment for laboratories	s and workshops.
a DENIETITO OF DDO IFOT			
8. BENEFITS OF PROJECT			
Enhanced training.			
9. PROJECT FINANCING (G\$ Million) 9.2.	. AMOUNT SPENT BEFOR	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST To	OTAL FOREIGN	LOCAL	FOR 2014
22.157	0.000 0.000	0.000	22.157
9.4. TOTAL DIRECT 9.5	2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
	PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	ECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
			TO
	. 2014 AMOUNT TO BE IANCED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTHE	
	VERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
22.157	22.157	0.000	0.000
22.107	22.137	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		012 2013 2014
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	/EDNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
5.16. AWOONT I WANGED BY GENTRAL GOV	A CIVIAIAICIA I	FINANCING IN 2013	(13014 30VEINIAIVIETAT)
PRE 2012 2012	2013	Nil	
0.000 0.000	0.000	INII	
10. EMPLOYMENT IMPACT OF THE PROJEC	 :т		
10.1. NUMBER OF SKILLED WORKERS TO B		10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0
LIVII LOTED IIV ZUIT	لــــّــا	LIVII LOTED IIN 2014	

			REF: 150
			AGENCY CODE NUMBER
			41
PROGRAMME	-	ANK SCORE	SECTOR CODE NUMBER
415 - Education Delivery		RANK SCORE 1 180	17
The Education Bonvery		1 100	
1. PROJECT TITLE	2. CLA	SSIFICATION 3	. REGION
Other Equipment		Critical	4
			Demerara/Mahaica
. 575015010 4051107		T110	
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
MINISTRY OF EDUCATION	Nev	V	From 01-Jan-14 To 31-Dec-14
			10 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of:			
<ol> <li>Air conditioning units, chairs, desks, filing</li> <li>Tools and equipment - Secondary Comp</li> </ol>	g cabinets and fans - Departme	ent of Education.	
2. Tools and equipment - Secondary Comp	etericy Certificate Programme	Offit.	
8. BENEFITS OF PROJECT			
Improved operational efficiency and training	g.		
	-		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRF 2014 9	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL 5.	FOR 2014
38.000	0.000 0.000	0.000	38.000
25333			55.755
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN		9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
38.000	38.000	0.000	0.000
00.000	30.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 2012	
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ION GOVERNMENT)
DDE 2042	2042	FINANCING IN 2013	
PRE 2012 2012	2013	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLER	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			R	EF: 151
			AGENCY (	CODE NUMBER
				41
PROCEANINE	,	ANK COORE	SECTOR C	CODE NUMBER
PROGRAMME  415 - Education Delivery		RANK SCORE 180	1	11
413 - Education Delivery		1 100	J	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION	
Government Technical Institute		Critical	2,3, 4 & 6	
			National	
4. EXECUTING AGENCY	5. STA	THE	6. PLANNED DUR	PATION
MINISTRY OF EDUCATION		going	From	01-Jan-13
WINNEY CO EBOOKHON		going	To	31-Dec-14
7. DESCRIPTION OF PROJECT				
The project includes:  1. Payment of retention.				
2. Rehabilitation of ceiling and roof, extension	on of resource centre and pur	chase of tools, equipment	and machinery for laboratories	and workshops
Georgetown Technical Institute.  3. Completion and extension of building and	I nurchase of tools, equipmen	t and machinery - Essequi	ho Technical Institute	
4. Construction of building, purchase of tool	s, equipment and machinery	Upper Corentyne Technic		
5. Purchase of welding system and fire extin	nguishers - Leonora Technica	Institute.		
8. BENEFITS OF PROJECT				
Improved accommodation and training fa	cilities.			
2. Enhanced training.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2014	9.3. AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014	
126.222	64.222 0.000	64.222	62.000	0
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	I 9.6 TOTAL FINAI	NCING 9.7 2014 AM	OUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOA	ANS TO BE FINAN	ICED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LO	ANS/GRANTS
0.000	0.000	0.000	0.000	)
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMO	OUNT TO 9.11. 2014 AM	MOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY	OTHER TO BE FINAN	ICED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIE	S OTHER LOCA	AL AGENCIES
126.222	62.000	0.000	0.000	)
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2012	2012 2013	2014
Nil	0.000	0.000	0.000 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF L	OCAL (NON GOVERNMENT)	
		FINANCING IN 2013		
PRE 2012 2012	2013	Nil		
0.000 0.000	64.222			
10. EMPLOYMENT IMPACT OF THE PRO				
	JECT			
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBER OF UN	ISKILLED WORKERS TO BE	

<sup>\*</sup> Contract Work

			REF: 152
			AGENCY CODE NUMBER
			41
PROGRAMME	D./	ANK SCORE	SECTOR CODE NUMBER
415 - Education Delivery		ANK SCORE 1 180	11
410 - Education Delivery		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Guyana Industrial Training Centre		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATI	US	6. PLANNED DURATION
MINISTRY OF EDUCATION	On-go	oing	From 01-Jan-13
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes:  1. Payment of retention.			
2. Purchase of computers, plasma cutter, over	n, chairs and equipment for w	vorkshops.	
8. BENEFITS OF PROJECT			
Enhanced facilities and training.			
9. PROJECT FINANCING (G\$ Million) 9.	.2. AMOUNT SPENT BEFOR	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
19.853	11.853 0.000	11.853	8.000
	.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	
	XPENDITURE BY THE XECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT	
	INANCED BY CENTRAL OVERNMENT	BE FINANCED BY OTH LOCAL AGENCIES	IER TO BE FINANCED BY OTHER LOCAL AGENCIES
19.853	8.000	0.000	0.000
19.000	6.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2012 2013 2014
Nil	0.000	0.000	.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
S. S. AMOSTA I MANOLD DI GLIVINAL GO	,	FINANCING IN 2013	()
PRE 2012 2012	2013	Nil	
0.000 0.000	11.853	1.30	
10. EMPLOYMENT IMPACT OF THE PROJE	CT .		
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0
	<del></del>		

			REF: 153
			AGENCY CODE NUMBER
			41
			SECTOR CODE NUMBER
PROGRAMME	R/	ANK SCORE	11
415 - Education Delivery		1 180	
1. PROJECT TITLE	2 (148	SIFICATION	3. REGION
Carnegie School of Home Economics	2. OLAO	Critical	4
Carriegie Geriodi di Fiorne Economica		Ontical	Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of pedicure stations	, manicure tables, cooke	ers, oven, freezer, tables, wa	shing machines and dryers.
8. BENEFITS OF PROJECT			
Enhanced training.			
Emanced training.			
9. PROJECT FINANCING (G\$ Million) 9.2. A	MOUNT SPENT BEFOR	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOT	AL FOREIGN	LOCAL	FOR 2014
6.500 0.0	0.000	0.000	6.500
9.4. TOTAL DIRECT 9.5 20	014 DIRECT FOREIGN	9.6 TOTAL FINANCIN	NG 9.7 2014 AMOUNT
	NDITURE BY THE	BY FOREIGN LOANS	
	UTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
		0.40 TOTAL ALIQUE	
	014 AMOUNT TO BE ICED BY CENTRAL	9.10. TOTAL AMOUN BE FINANCED BY OT	
	RNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
6.500	6.500	0.000	0.000
0.500	6.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012	2012 2013 2014
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	NIMENIT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
3.16. AWOONT I WANGLE BY CENTRAL GOVER	ZI AIAIF I A I	FINANCING IN 2013	TE (14014 GOVERNIVIEIAI)
PRE 2012 2012	2013	Nil	
0.000 0.000	0.000	INII	
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0
LIVII LOTED IIV 2017	لــــّــا	LIVII LOTED IIN 2014	

				REF:	154
				AGENCY COD	E NUMBER
					41
PROCEDAMME	DAI	NIIZ	COORE	SECTOR COD	E NUMBER
PROGRAMME  415 - Education Delivery	RAN	1	SCORE 180		11
413 - Education Delivery		'	100		
1. PROJECT TITLE	2. CLASS	SIFICATION	3.	REGION	
School Furniture and Equipment		Critical	$\neg$	1 - 10	1
				National	
4. EXECUTING AGENCY	5. STATU	ıs		6. PLANNED DURAT	ION
MINISTRY OF EDUCATION	J. STATO		$\neg$	From	01-Jan-14
	1.0			То	31-Dec-14
7. DESCRIPTION OF PROJECT					
The project includes purchase of furniture and equipme	nt for schools and do	ormitories.			
8. BENEFITS OF PROJECT					
Improved facilities and accommodation.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	JNT SPENT BEFORI	E 2014	0.3	B. AMOUNT BUDGETED	<b>.</b>
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	9.0	FOR 2014	,
270.000 0.000	0.000	0.000	0	270.000	
	DIRECT FOREIGN		TAL FINANCING	9.7 2014 AMOUN	
	TURE BY THE NG AGENCY	GRANT	REIGN LOANS S	TO BE FINANCE FOREIGN LOAN	
	000		0.000	0.000	3/ORAINTO
O.S. TOTAL AMOUNT TO DE	AMOUNT TO BE	0.10 T	OTAL AMOUNT TO	0.44.2044.0MOL	INIT
	AMOUNT TO BE  D BY CENTRAL		ANCED BY OTHER	9.11. 2014 AMOL TO BE FINANCE	
GOVERNMENT GOVERNM			AGENCIES	OTHER LOCAL A	
270.000 270	0.000		0.000	0.000	
0.42 SOURCE OF FOREIGN FINANCING					
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 201	2 2012	2013	2014
Nil	0.000	0.000	0.000	0.000	0.000
a 40 AMOUNT FINANCED BY OFNITRAL COVERNM		0.44 00110	050 051 0041 414	ON COMEDNIA FAIT	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM		9.14. SOUR FINANCING	,	ON GOVERNMENT)	
PRE 2012 2012 2011	3 .	Nil	IN 2013		
0.000 0.000 0.0	000	1 111			
10. EMPLOYMENT IMPACT OF THE PROJECT	'				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMB	ER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2014	*	EMPLOYED	IN 2014	*	

<sup>\*</sup> Contract Work

					REF: 155
				AGE	NCY CODE NUMBER
					41
				050	TOD CODE NUMBER
PROGRAMME		RANK	SCORE	SEC	TOR CODE NUMBER
415 - Education Delivery		1	180		
1. PROJECT TITLE	2. 0	LASSIFICATION	I	3. REGION	
Technical/Vocational Project		Critical		3 & 5	
					slands/West Mahaica/Berbice
4. EXECUTING AGENCY	5. S	TATUS		6. PLANNE	D DURATION
MINISTRY OF EDUCATION		On-going		From	01-Jan-08
				То	31-Aug-14
7. DESCRIPTION OF PROJECT					
The project entails provision for tools, equip	oment and administration.				
8. BENEFITS OF PROJECT					
Enhanced technical and vocational training					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BI	FORE 2014		9.3. AMOUNT B	UDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG		L	FOR 2014	
1,876.456	1,792.771 1,401.	502 391	.269		83.685
9.4. TOTAL DIRECT	9.5 2014 DIRECT FORE	GN 9.6 T	OTAL FINANCING	9.7 20	14 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS		FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRAN	ITS 1,484.187	FORE	GN LOANS/GRANTS 82.685
				TO 044.0	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO E		TOTAL AMOUNT NANCED BY OTH		014 AMOUNT FINANCED BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER	R LOCAL AGENCIES
392.269	1.000		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20			013 2014 5.160 82.685
CDB	1,484.187	937.3	99 140	3.943	5.160 82.685
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		IRCES OF LOCAL	(NON GOVERNI	MENT)
PRE 2012 2012	2013	FINANCIN	G IN 2013		
324.718 54.274	12.277	IIIII			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS			MBER OF UNSKILL	LED WORKERS	
EMPLOYED IN 2014	*	EMPLOYE	D IN 2014		*

\* Contract Work

			REF: 156
			AGENCY CODE NUMBER
			41
BB 0 0 B 1 1 1 1 5	_		SECTOR CODE NUMBER
PROGRAMME 415 - Education Delivery		ANK SCORE	11
415 - Education Delivery		1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
UG - Science and Technology Support Pro	pject	Critical	4
	´   <u> </u>		Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF EDUCATION	On-	going	From 01-Jan-12
			To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project entails provision for:  1. Education quality improvement - science	e curriculum reform and researc	ch.	
2. Infrastructure rehabilitation and equippir			ıltimedia equipment.
Institutional capacity building.			
8. BENEFITS OF PROJECT			
Improved educational delivery.			
			_
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
2,070.500	35.244 35.244	0.000	213.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	2,050.000	200.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY O' LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
20.500	13.000	0.000	0.000
20.300	13.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012	2012 2013 2014
IDA	2,050.000	0.000	0.000 35.244 200.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
		FINANCING IN 2013	
PRE 2012 2012	2013	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*

<sup>\*</sup> Contract Work

				ſ	REF: 157
				AGENCY	CODE NUMBER
					41
PROGRAMME		ANUZ	SCORE	SECTOR	CODE NUMBER
415 - Education Delivery	K	ANK 1	180		11
413 - Education Delivery		1	180		
1. PROJECT TITLE	2. CLAS	SIFICATION	;	3. REGION	
Secondary Education Improvement Project		Critical	$\neg$	4	
				Demerara/Mahaic	a
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DU	RATION
MINISTRY OF EDUCATION	New			From	01-Jan-14
				То	31-Dec-18
7. DESCRIPTION OF PROJECT					
The project entails:  1. Construction of secondary schools.					
Institutional strengthening and capacity building.					
8. BENEFITS OF PROJECT					
Improved facilities.					
2. Improved education and training.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	JNT SPENT BEFO	RE 2014	9	.3. AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAI	L	FOR 2014	
2,360.802 0.000	0.000	0.0	00	55.00	00
		J		<u> </u>	
	DIRECT FOREIGN		OTAL FINANCING	9.7 2014 AM	
	URE BY THE		REIGN LOANS	TO BE FINAL	
	G AGENCY 000	GRAN	2,080.000	50.00	DANS/GRANTS
0.000	500		2,000.000	50.00	,,,
	AMOUNT TO BE		TOTAL AMOUNT TO		
	BY CENTRAL		NANCED BY OTHER		
GOVERNMENT GOVERNM		LOCAI	L AGENCIES		AL AGENCIES
280.802 5.0	000		0.000	0.00	0
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	12 201	2 2013	2014
IDA 2	2,080.000	0.000	0.00	0.000	50.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	ENIT	0.14 8011	DOES OF LOCAL (N	NON COVERNMENT	<b>\</b>
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	EINI		•	NON GOVERNMENT	)
PRE 2012 2012 2013	3	FINANCING	3 IN 2013		
0.000 0.000 0.0	00	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NIIM	BER OF UNSKILLE	D WORKERS TO BE	
EMPLOYED IN 2014	_ *	EMPLOYEI			*
Lini LOTED III ZOTA		2.711 20121	2017	L	

<sup>\*</sup> Contract Work

			REF: 158
			AGENCY CODE NUMBER
			41
PROGRAMME		ANII/ COORE	SECTOR CODE NUMBER
PROGRAMME  415 - Education Delivery	R	ANK SCORE 1 180	11
413 - Education Delivery		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Technical/Vocational Project II		Critical	4
			Demerara /Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Jan-14
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails:  1. Construction of hospitality institute.			
2. Provision for institutional strengthening.			
8. BENEFITS OF PROJECT			
Enhanced training and services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
1,676.500	0.000	0.000	55.000
O.A. TOTAL DIDECT	O. F. 0044 DIDECT FOREIGN	O.C. TOTAL FINANC	INC. 0.7 COMA AMOUNT
	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANC BY FOREIGN LOAN	
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	1,456.000	50.000
	2.0. 2044 AMOUNT TO BE	0.40 TOTAL AMOU	NT TO 0.44 2044 AMOUNT
	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOU BE FINANCED BY O	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
220.500	5.000	0.000	0.000
0.40 COLIDOR OF FOREIGN FINANCING			
9.12 SOURCE OF FOREIGN FINANCING	T0T41	DDE 0040	
SOURCE	TOTAL	PRE 2012	2012 2013 2014
	TOTAL 1,456.000	PRE 2012 0.000	2012     2013     2014       0.000     0.000     50.000
SOURCE	1,456.000	0.000	
SOURCE CDB  9.13. AMOUNT FINANCED BY CENTRAL G	1,456.000 GOVERNMENT	0.000	0.000 0.000 50.000
9.13. AMOUNT FINANCED BY CENTRAL G PRE 2012 2012	1,456.000 GOVERNMENT 2013	9.14. SOURCES OF LOC	0.000 0.000 50.000
SOURCE CDB  9.13. AMOUNT FINANCED BY CENTRAL G	1,456.000 GOVERNMENT	9.14. SOURCES OF LOC FINANCING IN 2013	0.000 0.000 50.000
9.13. AMOUNT FINANCED BY CENTRAL G PRE 2012 2012	1,456.000  GOVERNMENT  2013  0.000	9.14. SOURCES OF LOC FINANCING IN 2013	0.000 0.000 50.000
9.13. AMOUNT FINANCED BY CENTRAL G PRE 2012 2012 0.000 0.000	1,456.000  GOVERNMENT  2013  0.000  ECT	9.14. SOURCES OF LOC FINANCING IN 2013	0.000 0.000 50.000

<sup>\*</sup> Contract Work

			REF: 159
			AGENCY CODE NUMBER
			41
PROGRAMME	D.A	NK SCORE	SECTOR CODE NUMBER
415 - Education Delivery		1 180	11
410 - Education Delivery		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Linden Technical Institute		Critical	10
			Upper Demerara/Upper Berbice
4. EXECUTING AGENCY	5. STATU	JS	6. PLANNED DURATION
MINISTRY OF EDUCATION	On-go	oing	From 01-Jan-13
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails:  1. Payment of retention.			
2. Rehabilitation of automotive, welding and elec-	ctrical workshops.		
Purchase of simulator.			
8. BENEFITS OF PROJECT			
Enhanced training.			
9. PROJECT FINANCING (G\$ Million) 9.2.	. AMOUNT SPENT BEFOR	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	OTAL FOREIGN	LOCAL	FOR 2014
39.022	19.022 0.000	19.022	20.000
	2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	
	PENDITURE BY THE ECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT	
	IANCED BY CENTRAL VERNMENT	BE FINANCED BY OTHE LOCAL AGENCIES	FR TO BE FINANCED BY OTHER LOCAL AGENCIES
39.022			
39.022	20.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2013 2014
Nil	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	/FRNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
3.10. AMOGINI PHANNOED DI GENTINE GOV	VERNAMENT	FINANCING IN 2013	(NON GOVERNAMENT)
PRE 2012 2012	2013	N19.022il	
0.000 0.000	19.022	1413.02211	
10. EMPLOYMENT IMPACT OF THE PROJECT	т		
10.1. NUMBER OF SKILLED WORKERS TO B		10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*

<sup>\*</sup> Contract Work

				REF:	160
				AGENCY CODE	NUMBER
				Г	41
				L	
PROCEANME	D	ANIC COORE		SECTOR CODE	NUMBER
PROGRAMME  415 - Education Delivery		ANK SCORE 180	7	Γ	11
413 - Education Delivery		1 100	_	L	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGIO	ON	
Teachers' Education Project		Critical	1 - 10		
	L		Nation	nal	
4. EXECUTING AGENCY	5. STA	7119	6 PI	ANNED DURATIO	N
MINISTRY OF EDUCATION		going			01-Jan-11
		,9	To		31-Dec-15
7. DESCRIPTION OF PROJECT					
The project entails:  1. Delivery of the Associate Degree in Education  1. Delivery of the Associate Degree in Education Education  1. Delivery of the Associate Degree in Education Education  1. Delivery of the Associate Degree in Education Education  1. Delivery of the Associate Degree in Education Education  1. Delivery of the Associate Degree in Education Education  1. Delivery of the Associate Degree in Education Education  1. Delivery of the Associate Degree in Education Education  1. Delivery of the Associate Degree in Education Education Education  1. Delivery of the Associate Degree in Education Education Education Education  1. Delivery of the Associate Degree in Education Educa	ation and Bachelor's Degree o	f Education			
2. Strengthening of human resource and tech			d University of Guy	ana School of Edu	cation and
Humanities.  3. Implementation of public communication of	ampaign				
or improme manery or public communication of	apa.g				
8. BENEFITS OF PROJECT					
<ol> <li>Improved quality of teachers' education.</li> <li>Increased access to higher education.</li> </ol>					
3. Strengthened management of CPCE and	UG School of Humanities and	Education.			
a BBO IFOT FINANCINIO (OR MIII)	0.0. AMOUNT OPENT PEEC	DE 0044	0.0 4440	INT DUDOETED	
9. PROJECT FINANCING (G\$ Million)  9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFC  TOTAL FOREIGN	LOCAL		JNT BUDGETED 2014	
861.000	324.856 324.856	0.000	FOR	200.000	
001.000	02 1.000	0.000	<u> </u>	200.000	
	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINA		.7 2014 AMOUNT	
	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LO GRANTS		O BE FINANCED I OREIGN LOANS/O	
0.000	0.000	861.000	— i	200.000	JRAINIS
O O TOTAL AMOUNT TO BE	0.0. 0044 AMOUNT TO DE			44 0044 AMOUNI	<del></del>
	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AM BE FINANCED B		0.11. 2014 AMOUN O BE FINANCED I	
	GOVERNMENT	LOCAL AGENCIE		OTHER LOCAL AG	
0.000	0.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012	2012	2013	2014
IDA	861.000	8.836	120.000		200.000
9.13. AMOUNT FINANCED BY CENTRAL C	GOVERNMENT	9.14. SOURCES OF	LOCAL (NON GO\	/ERNMENT)	
PRE 2012 2012	2013	FINANCING IN 2013			
0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJ	IECT				
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF U	NSKILLED WORK	ERS TO BE	
EMPLOYED IN 2014	*	EMPLOYED IN 2014		*	

<sup>\*</sup> Contract Work

			REF: 161
			AGENCY CODE NUMBER
			44
PROGRAMME	D.	ANK SCORE	SECTOR CODE NUMBER
441 - Ministry Administration		347 158	13
,			
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Building - Central Ministry		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	110	C. DI ANNED DUDATION
MINISTRY OF CULTURE, YOUTH AND SPORT			6. PLANNED DURATION From 01-Jan-14
WINISTRY OF COLTORE, FOOTHAND SPORT	INEW		To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails construction of sanitary block	at Carifesta Sports Comp	lex.	
8. BENEFITS OF PROJECT			
Improved facilities.			
			_
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFO	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TO	TAL FOREIGN	LOCAL	FOR 2014
5.000	0.000	0.000	5.000
9.4. TOTAL DIRECT 9.5	2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
	ENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	CUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9.	2014 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2014 AMOUNT
	ANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT GOV	/ERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
5.000	5.000	0.000	0.000
0.12 SOURCE OF FOREIGN FINANCING	_		
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012 2	012 2013 2014
Nil	0.000		0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	ERNMENT	9.14. SOURCES OF LOCAL	. (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSKILI	LED WORKERS TO BF
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*
2 20.25 2011			

<sup>\*</sup> Contract Work

			REF: 162
			AGENCY CODE NUMBER
			44
PROCRAMME	DANIK	00005	SECTOR CODE NUMBER
PROGRAMME  441 - Ministry Administration	RANK 357	SCORE 148	17
441 - Willistry Administration	337	140	
1. PROJECT TITLE	2. CLASSIFICATION	3.	REGION
Land Transport	Other		4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF CULTURE, YOUTH AND SPORT	New	_	From 01-Jan-14
INITIAL TO THE SECTION AND SEC	11011		To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicle.			
8. BENEFITS OF PROJECT			
Improved transportation.			
	PENT BEFORE 2014		AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCA		FOR 2014
1.500 0.000	0.000 0.0	000	1.500
9.4. TOTAL DIRECT 9.5 2014 DIRECT	T FOREIGN 9.6 To	OTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE BY		DREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AG	ENCY GRAN		FOREIGN LOANS/GRANTS
0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOU	NT TO BE 9.10.	TOTAL AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL FINANCED BY C		NANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGENCIES
1.500		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE TOTA			2013 2014
Nil 0.00	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOU	IRCES OF LOCAL (NC	ON GOVERNMENT)
	FINANCIN	•	•
PRE 2012 2013 2013	Nil		
0.000 0.000 0.000	J		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUM	IBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2014 0		D IN 2014	0

				REF:	163
				AGENCY CODE NU	MBER
					44
PD00D44445		N. 11	205	SECTOR CODE NU	MBER
PROGRAMME	K/	ANK SCO			13
441 - Ministry Administration		360 1	46		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. I	REGION	
Office Equipment and Furniture		Other		4	
			1	Demerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATION	
MINISTRY OF CULTURE, YOUTH AND SPORT	New			From 01-	Jan-14
				To 31-	Dec-14
7. DESCRIPTION OF PROJECT					
The project includes provision for security camera	s, air conditioning units,	camera, chairs, filin	g cabinets and fa	ns.	
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2014	9.3.	AMOUNT BUDGETED	
	TAL FOREIGN	LOCAL		FOR 2014	
	0.000	0.000		3.800	
		<u> </u>			
	014 DIRECT FOREIGN	9.6 TOTAL I		9.7 2014 AMOUNT	
	ENDITURE BY THE	BY FOREIGI	N LOANS	TO BE FINANCED BY	
THE EXECUTING AGENCY EXECUTION O.000	0.000	GRANTS 0.000	0	FOREIGN LOANS/GRA	ANTS
0.000	0.000	0.000	0	0.000	
	2014 AMOUNT TO BE		L AMOUNT TO	9.11. 2014 AMOUNT	
	NCED BY CENTRAL		ED BY OTHER	TO BE FINANCED BY	OIEO
	ERNMENT	LOCAL AGE		OTHER LOCAL AGEN	CIES
3.800	3.800	0.00	00	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2012	2012	2013 2	014
Nil	0.000	0.000	0.000	0.000 0.	.000
0.12 AMOUNT FINANCED BY CENTRAL COVE	DNIMENT	0.14 SOURCES	OF LOCAL (NO	I COVEDNMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVE	INIVIEIN I		•	N GOVERNMENT)	
PRE 2012 2012	2013	FINANCING IN 20	U13		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NUMBER	DE LINSKII I ED V	VORKERS TO BE	
EMPLOYED IN 2014	*	EMPLOYED IN 2		*	
LIVII LOTED IIN 2014		LIVII LOTLD IN Z	U 1-T		

<sup>\*</sup> Contract Work

				REF:	164
				AGENCY COD	E NUMBER
					44
DDOOD AND T	DAN		20005	SECTOR COD	E NUMBER
PROGRAMME  442 - Culture	RAN		SCORE 180		13
442 - Guiture			100		
1. PROJECT TITLE	2. CLASSI	FICATION	3.	REGION	
Building - Cultural Centre	$\neg$	Critical	7	4	
			╛	Demerara/Mahaica	
A EVECUTIVE ACTION		•			0.11
4. EXECUTING AGENCY	5. STATUS	S	7	6. PLANNED DURATI	
MINISTRY OF CULTURE, YOUTH AND SPORT	New		_	From To	01-Jan-14 31-Dec-14
				10	31-060-14
7. DESCRIPTION OF PROJECT					
The project includes:					
<ol> <li>Rewiring of building.</li> <li>Provision for air conditioning units, water dispensers,</li> </ol>	chaire docke filing (	sahinate micro	onhones recorder	filtare amplifiare aqualis	eer miver
projector and screens.	chairs, acsits, ming c	abilioto, miore	ppriories, recorder,	micro, ampimero, equalic	oci, illixor,
8. BENEFITS OF PROJECT					
Improved facilities.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	JNT SPENT BEFORE	2014	9.3.	AMOUNT BUDGETED	)
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2014	
45.000 0.000	0.000	0.000		45.000	
9.4. TOTAL DIRECT 9.5 2014 E	DIRECT FOREIGN	0.6. TOT/	AL FINANCING	9.7 2014 AMOUN	
	URE BY THE		IGN LOANS	TO BE FINANCE	
	IG AGENCY	GRANTS		FOREIGN LOANS	
0.000	000	0.	.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 A	AMOUNT TO BE	9 10 TO	TAL AMOUNT TO	9.11. 2014 AMOU	NT
	BY CENTRAL		NCED BY OTHER	TO BE FINANCE	
GOVERNMENT GOVERNM			GENCIES	OTHER LOCAL A	
45.000 45.	000	0	0.000	0.000	
0.40 COLIDOR OF FOREIGN FINANCING					
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012	2012	2013	2014
Nil	0.000	0.000	0.000	0.000	0.000
					•
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM			,	N GOVERNMENT)	
PRE 2012 2012 2013	3 -	FINANCING IN	N 2013		
0.000 0.000 0.0		Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT	<u> </u>				
10.1. NUMBER OF SKILLED WORKERS TO BE		102 NIIMRE	R OF LINSKILLED	WORKERS TO BE	
EMPLOYED IN 2014		EMPLOYED IN		*	1
ZIVII EOTED IIV ZOTT	` '				_

<sup>\*</sup> Contract Work

						REF:	165
					AGEN	NCY CODE	NUMBER
							44
PROGRAMME	5.		00005		SECT	OR CODE	NUMBER
PROGRAMME  442 - Culture	1 F	ANK 1	SCORE 180				13
772 - Oulture	] ∟		100				
1. PROJECT TITLE	2. CLAS	SIFICATION		3. RE	EGION		
National School of Dance	1	Critical		4			
				D	emerara/Ma	haica	
				L			
4. EXECUTING AGENCY	5. STAT	US		6.	. PLANNED	DURATIO	
MINISTRY OF CULTURE, YOUTH AND SPORT	New				From To		01-Jan-14 31-Dec-14
					10		31-060-14
	J						
7. DESCRIPTION OF PROJECT							
The project entails purchase of chairs and desks.							
8. BENEFITS OF PROJECT							
Improved operational efficiency.							
improvou oporational omolonoy.							
O DDO IFOT FINANCING (OR MIRE)	DENT DEFO	DE 0044		00 4	MOUNT DU	IDOETED	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S					MOUNT BU	IDGETED	
9.1. TOTAL PROJECT COST TOTAL  0.320 0.000	FOREIGN	LOCA		, F	FOR 2014	0.320	
0.320 0.000	0.000	0.0	00	L		0.320	
9.4. TOTAL DIRECT 9.5 2014 DIREC	T FOREIGN	9.6 TO	OTAL FINANCIN	G	9.7 2014	4 AMOUN	Т
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE		REIGN LOANS		TO BE F	INANCED	BY
THE EXECUTING AGENCY EXECUTING AG	ENCY	GRAN	1			N LOANS	GRANTS
0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOU	JNT TO BE	9.10.	TOTAL AMOUNT	TO	9.11. 20°	14 AMOUN	NT
FINANCED BY CENTRAL FINANCED BY C	ENTRAL		NANCED BY OTH	HER		INANCED	
GOVERNMENT GOVERNMENT		LOCA	L AGENCIES			LOCAL AC	SENCIES
0.320 0.320			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE TOT.	AL	PRE 20	)12	2012	201	13	2014
Nil 0.00	00	0.000	) (	.000	0.0	00	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		0 1/1 SOLI	RCES OF LOCA	(NON	GOVERNM	ENT)	
3.13. AMOUNT HVANGED BY GENTIAL GOVERNMENT		FINANCING		L (NON	OOVERNIVII	LIVI)	
PRE 2012 2012 2013	_	Nil	O 114 ZU13				
0.000 0.000 0.000							
10. EMPLOYMENT IMPACT OF THE PROJECT							
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	IBER OF UNSKIL	LED W	ORKERS TO	) BE	
EMPLOYED IN 2014 0		EMPLOYE	D IN 2014			0	

				REF: 166
				AGENCY CODE NUMBER
				44
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
442 - Culture		1	180	13
442 - Guitare		'	100	
1. PROJECT TITLE	2. CL	ASSIFICATION	1 :	3. REGION
Museum Development		Critical	$\neg$	4
	L			Demerara/Mahaica
4. EXECUTING AGENCY	5. ST			6. PLANNED DURATION
MINISTRY OF CULTURE, YOUTH AND S	PORT Ne	ew		From 01-Jan-14
				To 31-Dec-14
7. DESCRIPTION OF PROJECT				
The project includes:				
1. Purchase of security cameras, air condi-				
<ol><li>Rewiring of building, purchase of air con Anthropology.</li></ol>	ditioning unit, display cases,	digitisation equ	ipment and cases, de	esk and fans - Walter Roth Museum of
3. Extension of building and provision for d				
4. Construction of fence, purchase of air co	onditioning units, chairs, table	s and filing cab	inets - Castellani Hou	use.
. DELIFFIE OF DDG 1507				
8. BENEFITS OF PROJECT				
Enhanced preservation of national heritage	€.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2014	9.	.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG	N LOCA	<u>L</u>	FOR 2014
23.000	0.000	0.0	000	23.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIG	N 9.6 T	OTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		OREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	NTS .	FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	O 9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES	OTHER LOCAL AGENCIES
23.000	23.000		0.000	0.000
0.40 COURCE OF FOREIGN FINANCING			<u> </u>	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	012 201	2 2013 2014
Nil	0.000	0.00		
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOL	JRCES OF LOCAL (N	NON GOVERNMENT)
PRE 2012 2012	2013	FINANCIN	G IN 2013	
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO		40 - ***		D. WOD!/EDO TO DE
10.1. NUMBER OF SKILLED WORKERS	IO BE			D WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYE	ED IN 2014	*

<sup>\*</sup> Contract Work

				REF	167
				AGENCY CO	DE NUMBER
					44
PROGRAMME	PΔ	NK	SCORE	SECTOR CO	DE NUMBER
442 - Culture	$\neg  \stackrel{\sim}{\vdash}$	1	180		13
			.00		
1. PROJECT TITLE	2. CLASS	SIFICATION	3	. REGION	
National Trust		Critical		3 & 4	<u> </u>
				Essequibo Islands/W Demerara, Demerara	
				Demerara, Demerara	/iviarialca
4. EXECUTING AGENCY	5. STATU	10		C DIANNED DI IDA	TION
MINISTRY OF CULTURE, YOUTH AND SPORT	New	JS	_	6. PLANNED DURA	01-Jan-14
WINDSTRY OF COLLOKE, FOOTH AND SPORT	INEW			To	31-Dec-14
7. DESCRIPTION OF PROJECT					
The project includes:					
Construction of fence - 1763 Monument.     Restoration of armoury - Hogg Island Windmill Site.					
3. Purchase of air conditioning units and projector.					
8. BENEFITS OF PROJECT					
Enhanced preservation of cultural heritage.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	T SPENT BEFOR	RE 2014	9.3	3. AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	-	FOR 2014	
12.350 0.000	0.000	0.00	00	12.350	
9.4. TOTAL DIRECT 9.5 2014 DIR	ECT FOREIGN	96 TC	TAL FINANCING	9.7 2014 AMOL	INT
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS	TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING	AGENCY	GRAN <sup>-</sup>		FOREIGN LOAN	IS/GRANTS
0.000	)		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AM	OUNT TO BE	9.10. 7	TOTAL AMOUNT TO	9.11. 2014 AMO	UNT
FINANCED BY CENTRAL FINANCED BY			ANCED BY OTHER		ED BY
GOVERNMENT GOVERNMEN	1T	LOCAL	. AGENCIES	OTHER LOCAL	AGENCIES
12.350 12.350	)		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
	OTAL	PRE 20	12 2012	2 2013	2014
	.000	0.000	0.000	0.000	0.000
0.40 AMOUNT FINANCED BY CENTRAL COVERNMENT		0.44 0000	2050 051 0041 (N	ON COVERNMENT	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	I		·	ON GOVERNMENT)	
PRE 2012 2012 2013		FINANCING	JIN ZUTS		
0.000 0.000		Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMI	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2014	*	EMPLOYED		*	$\neg$
_	_				_

<sup>\*</sup> Contract Work

			REF: 168
			AGENCY CODE NUMBER
			44
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
442 - Culture		1 180	13
442 - Culture		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
National Archives		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION
MINISTRY OF CULTURE, YOUTH AND S	SPORT New		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes: 1. Construction of lecture room.			
2. Purchase of playback machine, television	ons, speaker, cameras, chairs, t	ables, stools, filing cabinets, des	ks, projector and screen.
8. BENEFITS OF PROJECT			
Enhanced facilities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
8.625	0.000 0.000	0.000	8.625
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN		9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT	ΓΟ 9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
8.625	8.625	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 20	12 2013 2014
Nil	0.000	0.000 0.0	0.000 0.000
0.40 AMOUNT FINIANCED BY CENTRAL	COVERNMENT	0.4.4	(NONLOG) (EDNIMENT)
9.13. AMOUNT FINANCED BY CENTRAL	_ GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2014	* T	EMPLOYED IN 2014	*
LIVIFLOTED IIN 2014		LIVIF LOTED IN 2014	

<sup>\*</sup> Contract Work

				REF:	169
				AGENCY COD	E NUMBER
					44
PROGRAMME	R	ANK S	SCORE	SECTOR CODI	NUMBER
443 - Youth		1	180		13
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Youth		Critical	╗	2, 4 & 6	
			_	National	
			ı		
4. EXECUTING AGENCY	5. STAT	7115		6. PLANNED DURATION	ΩN
MINISTRY OF CULTURE, YOUTH AND SPORT		going	$\neg$	From	01-Jan-13
		<del>, , , , , , , , , , , , , , , , , , , </del>		То	31-Dec-14
					<u>'</u>
7. DESCRIPTION OF PROJECT					
The project includes:	tion of fonce and walk	way Naw Onna	rtunity Corno		
<ol> <li>Completion of confinement building and construct</li> <li>Purchase of tools and equipment for re-tooling of</li> </ol>				eld and Sophia Training	Centres.
3. Purchase of projector, filing cabinet, chairs and a	ir conditioning units.				
8. BENEFITS OF PROJECT					
Improved facilities.					
9. PROJECT FINANCING (G\$ Million) 9.2. Al	MOUNT SPENT BEFO	RE 2014	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	AL FOREIGN	LOCAL		FOR 2014	
64.992 34.9	0.000	34.992	2	30.000	
9.4. TOTAL DIRECT 9.5 20	14 DIRECT FOREIGN	96 TOT	AL FINANCING	9.7 2014 AMOUN	т
	IDITURE BY THE		EIGN LOANS	TO BE FINANCED	
	JTING AGENCY	GRANTS		FOREIGN LOANS	
0.000	0.000	0	0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 20	014 AMOUNT TO BE	9 10 TO	TAL AMOUNT TO	9.11. 2014 AMOU	NIT
	CED BY CENTRAL		NCED BY OTHER	TO BE FINANCED	
GOVERNMENT GOVER	RNMENT	LOCAL A	AGENCIES	OTHER LOCAL A	GENCIES
64.992	30.000	(	0.000	0.000	
0.40 COURSE OF FORFION FINANCING					
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012	2012	2013	2014
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	NMENT		CES OF LOCAL (NO	N GOVERNMENT)	
PRE 2012 2012	2013	FINANCING II	N 2013		
0.000 0.000	34.992	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT		10.2 NILIMEE	ED OE LINIGEZII I ED 1	NODKEDS TO BE	
10.1. NUMBER OF SKILLED WORKERS TO BE	*		ER OF UNSKILLED \	MOKVEKO IO RE	1
EMPLOYED IN 2014		EMPLOYED I	N ∠U14		J

<sup>\*</sup> Contract Work

			REF: 170
			AGENCY CODE NUMBER
			44
DDOCDAMME	_	ANK SCORE	SECTOR CODE NUMBER
PROGRAMME  444 - Sports		1 180	13
тт ороно		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
National Sports Commission		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
MINISTRY OF CULTURE, YOUTH AND S	PORT On-	going	From 01-Jan-10 To 31-Dec-15
			10 31-Dec-13
7. DESCRIPTION OF PROJECT			
The project includes:			
Payment of retention.			
<ul><li>2. Completion of warm-up pool.</li><li>3. Continuation of athletic track at Leonora</li></ul>	ı.		
<ol><li>Upgrading of sports grounds.</li></ol>			
<ul><li>5. Rewiring of building - Cliff Anderson Spo</li><li>6. Rehabilitation of roof - National Gymnas</li></ul>			
<ol><li>Purchase of bus, bleachers, sports gear</li></ol>			
8. Provision for consultancy.			
8. BENEFITS OF PROJECT			
<ul><li>1. Improved transportation.</li><li>2. Improved operational efficiency and faci</li></ul>	litios		
2. Improved operational efficiency and faci	illes.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
3,100.000	2,075.469 0.000	2,075.469	725.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	HER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
3,100.000	725.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012	2012 2013 2014
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT	9.14. SOURCES OF LOCA	L (NON COVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNIVIENT	FINANCING IN 2013	L (NON GOVERNIMENT)
PRE 2012 2012	2013	Nil	
862.695 420.637	792.137	I vil	
10. EMPLOYMENT IMPACT OF THE PRO	OJECT		
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*

<sup>\*</sup> Contract Work

				REF:	171
				AGENCY CODE	NUMBER
					45
PROCEANME	D	NIZ OZ	2005	SECTOR CODE	NUMBER
PROGRAMME  451 - Housing and Water	K/	NK SO	180		10
431 - Flousing and Water			180		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Community Infrastructure Improvement Project		Critical	1 .	1 - 10	
			J	National	
4. EXECUTING AGENCY	5. STAT	IS		6. PLANNED DURATION	)N
MINISTRY OF HOUSING AND WATER	New		1	From	01-Jan-14
			1	То	31-Dec-14
7. DESCRIPTION OF PROJECT					
The project entails provision for rehabilitation and m	naintenance of commun	ity infrastructure p	projects including of	Irains, culverts, bridges	and parapet
8. BENEFITS OF PROJECT					
Improved drainage and irrigation systems.     Improved environment.					
2. Improvod drivitoriinoria.					
	MOUNT SPENT BEFOR		9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL		LOCAL	_	FOR 2014	
484.000 0.00	0.000	0.000		484.000	
9.4. TOTAL DIRECT 9.5 20	14 DIRECT FOREIGN	9.6 TOTAI	L FINANCING	9.7 2014 AMOUN	Т
FOREIGN EXPENDITURE BY EXPEN	IDITURE BY THE	BY FOREIG	GN LOANS	TO BE FINANCED	BY
	JTING AGENCY	GRANTS	1	FOREIGN LOANS	/GRANTS
0.000	0.000	0.0	000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 20	14 AMOUNT TO BE	9.10. TOT	AL AMOUNT TO	9.11. 2014 AMOU	NT
	CED BY CENTRAL		CED BY OTHER	TO BE FINANCED	
	RNMENT	LOCAL AG		OTHER LOCAL AC	GENCIES
484.000	484.000	0.0	000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2012	2012	2013	2014
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	NMENT	9.14. SOURCE	S OF LOCAL (NO	N GOVERNMENT)	
		FINANCING IN	2013		
	2013	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER	OF UNSKILLED	WORKERS TO BE	•
EMPLOYED IN 2014	*	EMPLOYED IN	2014	*	

<sup>\*</sup> Contract Work

			REF: 172
			AGENCY CODE NUMBER
			45
DDOCD ANAME	-	ANK SCORE	SECTOR CODE NUMBER
PROGRAMME  451 - Housing and Water		ANK SCORE  1 180	07
451 - Flousing and Water		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3	. REGION
Community Roads Improvement Project		Critical	3 - 6
			National
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION
MINISTRY OF HOUSING AND WATER	On-	going	From 01-Jan-09
			To 31-Dec-15
7. DECORUPTION OF DDG 1507			
7. DESCRIPTION OF PROJECT			
The project includes provision for:  1. Completion, construction and rehabilitati	on of community roads.		
Project administration.	-		
3. Institutional strengthening and capacity	building.		
8. BENEFITS OF PROJECT			
Improved access and living conditions.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	PRE 2014 9.3	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
4,623.250	3,285.164 2,661.890	623.274	1,003.722
0.4. TOTAL DIDECT	0.5. 0044 DIDECT FOREIGN	O.C. TOTAL FINANCING	0.7.0044 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2014 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	3,372.250	500.000
a a TOTAL AMOUNT TO DE	0.0. 0044 AMOUNT TO DE	0.40 TOTAL AMOUNT TO	0.44.0044.AMQUINT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1,251.000	503.722	0.000	0.000
.,==:::==	000.722	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 2012	
CDB	3,372.250	446.963 1,600.0	000 614.927 500.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
		FINANCING IN 2013	•
PRE 2012 2012	2013	Nil	
226.810 235.990	160.474		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER OF UNSKILLED	) WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*

<sup>\*</sup> Contract Work

				REF:	173
				AGENCY CODE N	IUMBER
				Γ	45
				L	
PROGRAMME		RANK SCOR	F	SECTOR CODE N	IUMBER
451 - Housing and Water		1 180			09
				L	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REG		
Infrastructural Development and Building		Critical	1 - 1		
	-		Natio	onai	
4. EXECUTING AGENCY	5. STA	TUS	6. P	PLANNED DURATION	
MINISTRY OF HOUSING AND WATER	On	going	F	From 0	1-Jan-13
			-	To 3	1-Dec-14
7. DESCRIPTION OF PROJECT					
The project includes:					
<ol> <li>Completion of roads, drains and structu</li> <li>Construction and upgrading of roads, drains</li> </ol>				Windoor Forest Day	faito
Harmonie, Tuschen, Zeelugt, Meten-Meer	-Zorg, Zeeburg/De Willem, Uitv	lugt, Leonora, Anna Ca	therina, Vryheids L	ust, Prosperity/Barnw	ell, Foulis
Sophia, Enmore, Eccles, Diamond, Grove Williamsburg and Nos. 76 - 77 Villages.	, Mon Repos, Good Hope, Non	Pariel, Hope, Bath, Exp	periment, Adelphi, (	Cumberland, Bloomfie	ld,
Trimamosary and reserve in timages.					
8. BENEFITS OF PROJECT					
Improved infrastructural facilities and living	conditions.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF			OUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FO	R 2014	
5,050.000	1,900.000 0.000	1,900.000		3,150.000	
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FIN	NANCING	9.7 2014 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN L	_OANS	TO BE FINANCED B	
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	<del></del> 1	FOREIGN LOANS/G 0.000	RANTS
					_
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL A		9.11. 2014 AMOUNT	.,
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED LOCAL AGENO		TO BE FINANCED B OTHER LOCAL AGE	
5,050.000	3,150.000	0.000		0.000	7
	<u> </u>				_
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2012	2012	2013	2014
SOURCE Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAI	_ GOVERNMENT	9.14. SOURCES OF	•	OVERNMENT)	
PRE 2012 2012	2013	FINANCING IN 2013	3		
0.000 0.000	1900.000	Nil			
10. EMPLOYMENT IMPACT OF THE PR	OJECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF	UNSKILLED WOR	KERS TO BE	
EMPLOYED IN 2014	*	EMPLOYED IN 2014	4	*	

<sup>\*</sup> Contract Work

			REF: 174
			AGENCY CODE NUMBER
			45
			SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	17
451 - Housing and Water		380 139	
1. PROJECT TITLE	2 (149	SIFICATION	3. REGION
Furniture and Equipment	2. OLAC	Other	4
armare and Equipment		Other	Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF HOUSING AND WATER	New		From 01-Jan-14
	-		To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of fire extinguished	ers, refrigerator, chairs, de	sk, cubicle, fans and teleconfe	erencing equipment.
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
			_
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFO	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST To	OTAL FOREIGN	LOCAL	FOR 2014
0.995	0.000	0.000	0.995
		J []	
	2014 DIRECT FOREIGN	9.6 TOTAL FINANCIN	
	PENDITURE BY THE	BY FOREIGN LOANS	
	CUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9.	2014 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2014 AMOUNT
	ANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT GO	VERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.995	0.995	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2012	2012 2013 2014
Nil	0.000		0.000 0.000 0.000
	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	/ERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
DDE 2012 2012	2012	FINANCING IN 2013	
PRE 2012 2012	2013	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJEC			
	Т		
10.1. NUMBER OF SKILLED WORKERS TO B		10.2. NUMBER OF UNSKI	LLED WORKERS TO BE

				REF:	175
				AGENCY CODE	NUMBER
					45
PROGRAMME	R/	ANK	SCORE	SECTOR CODE	NUMBER
451 - Housing and Water		1	180		10
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Water Supply		Critical		1, 7 - 9	
				National	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATIO	NC
MINISTRY OF HOUSING AND WATER	New			From	01-Jan-14
				То	31-Dec-14
7. DESCRIPTION OF PROJECT					
The project includes upgrading of water supply syst	ems in Waikerabi. Hain	nacabra. Philli	pai. Arau. Aishalton.	St. Ignatius, Jawalla, Kuri	utuku.
Cabrora, Santa Rosa, Taruka, Kanapang, Kathur, P		,	,,	<b>g</b> ,,	,
8. BENEFITS OF PROJECT					
Improved potable water supply.					
9. PROJECT FINANCING (G\$ Million) 9.2. AM	MOUNT SPENT BEFOR	RE 2014	9.3	B. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	AL FOREIGN	LOCAL		FOR 2014	
190.000 0.00	0.000	0.00	0	190.000	
9.4. TOTAL DIRECT 9.5 20	14 DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2014 AMOUN	Т
FOREIGN EXPENDITURE BY EXPEN	NDITURE BY THE	BY FOR	REIGN LOANS	TO BE FINANCED	BY
	JTING AGENCY	GRANT	1	FOREIGN LOANS	/GRANTS
0.000	0.000		0.000	0.000	
	014 AMOUNT TO BE		OTAL AMOUNT TO	9.11. 2014 AMOUN	
	CED BY CENTRAL RNMENT		ANCED BY OTHER AGENCIES	TO BE FINANCED OTHER LOCAL AC	
	190.000	LOGAL	0.000	0.000	
			0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 201	2 2012	2013	2014
SOURCE Nil	0.000	0.000	0.000		0.000
	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	NMENT		•	ON GOVERNMENT)	
PRE 2012 2012 2	2013	FINANCING	IN 2013		
0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2014	*	EMPLOYED	IN 2014	*	]

<sup>\*</sup> Contract Work

				REF: 176
				AGENCY CODE NUMBER
				45
				SECTOR CODE NUMBER
PROGRAMME		RANK	SCORE	10
451 - Housing and Water		1	180	
1. PROJECT TITLE	2	CLASSIFICATION	N 3	. REGION
Coastal Water Supply		Critical	·	2 - 6
Souther Trailer Supply				National
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURATION
MINISTRY OF HOUSING AND WATER		On-going		From 01-Jan-13
			<del></del>	To 31-Dec-14
				<u></u>
7. DESCRIPTION OF PROJECT				
The project includes:	o and Man Danas			
<ol> <li>Completion of wells at Cotton Tree, Hop</li> <li>Drilling of well at Sparendaam.</li> </ol>	e and Mon Repos.			
3. Upgrading of Bartica and Eccles WTPs				
4. Installation, upgrading and extension of Road to Lusignan, Phillipi, Crabwood Cree				
Biaboo to Big Biaboo.	ik, vergenoegen, vinasor	T orest, La Bornie	intention, wetarie, vie	Storia, Columber to Welame and Entire
5. Provision for service connections and m				
Installation and upgrading of trench cross.     Purchase of electromechanical equipments.			mps. motors and boxe	es.
8. Provision for supervision.	.,	,	1 - ,	
8. BENEFITS OF PROJECT				
Improved efficiency of water supply.				
2. Improved health and well-being.				
a PDO IEST EINANGING (OA MIII)	O.O. AMOUNT OPENIT	DEEODE 0014	0.6	AMOUNT DUDOETED
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT			3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FORE		<del>-</del>	FOR 2014
2,235.000	1,100.000	000 1,10	0.000	1,135.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOR	EIGN 9.6 T	OTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THI	E BY F	OREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAI	NTS	FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO	) BF 9 10	TOTAL AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTR		NANCED BY OTHER	
GOVERNMENT	GOVERNMENT		AL AGENCIES	OTHER LOCAL AGENCIES
2,235.000	1,135.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING		DDE 0	040 0040	0040
SOURCE	TOTAL	PRE 2		
Nil	0.000	0.00	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOI	JRCES OF LOCAL (N	ON GOVERNMENT)
			IG IN 2013	•
PRE 2012 2012	2013	Nil		
0.000	1100.000			
10. EMPLOYMENT IMPACT OF THE PR	OJECT			
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUI	MBER OF UNSKILLED	WORKERS TO BE
	*		ED IN 2014	

<sup>\*</sup> Contract Work

				REF: 177
			AG	ENCY CODE NUMBER
				45
PROGRAMME	R/	NK SCORE	SE	CTOR CODE NUMBER
451 - Housing and Water		1 180	٦	10
<u> </u>			_	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Linden Water Supply		Critical	10	"1 2 1
			Upper Dem	nerara/Upper Berbice
4. EXECUTING AGENCY	5. STAT	JS	6. PLANN	ED DURATION
MINISTRY OF HOUSING AND WATER	New		From	01-Jan-14
			То	31-Dec-14
- DECODED 101 OF DDC 1507				
7. DESCRIPTION OF PROJECT  The project includes upgrading of distribution in the project includes upgrading upgradin	notworks and sonice connec	tions in One Mile Extens	cion Wast Wataaka Gu	roon Valloy, South
Amelia's Ward and Christianburg.	networks and service connec	tions in One wife Extens	ion, west watooka, Gi	leen valley, South
8. BENEFITS OF PROJECT				
Improved pure water supply.				
9. PROJECT FINANCING (G\$ Million) 9.	2. AMOUNT SPENT BEFOR	RE 2014	9.3. AMOUNT	BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014	1
80.000	0.000 0.000	0.000		80.000
9.4. TOTAL DIRECT 9.	.5 2014 DIRECT FOREIGN	9.6 TOTAL FINA	NCING 9.7 20	014 AMOUNT
FOREIGN EXPENDITURE BY	XPENDITURE BY THE	BY FOREIGN LO	ANS TO BE	FINANCED BY
<del></del>	XECUTING AGENCY	GRANTS	FORE	IGN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE 9.	.9. 2014 AMOUNT TO BE	9.10. TOTAL AM	OUNT TO 9.11. 2	2014 AMOUNT
	INANCED BY CENTRAL	BE FINANCED BY		E FINANCED BY
GOVERNMENT G 80.000	OVERNMENT	LOCAL AGENCIE	.5 OTHE	R LOCAL AGENCIES
80.000	80.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING	T0T41	DDE 0040		
SOURCE Nil	TOTAL 0.000	PRE 2012 0.000		2013 2014
INII	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF L	OCAL (NON GOVERN	IMENT)
PRE 2012 2012	2013	FINANCING IN 2013		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJE				
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF U	NSKILLED WORKERS	TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014		*
•				

<sup>\*</sup> Contract Work

				REF:	178
				AGENCY CODE	NUMBER
					45
PROGRAMME		RANK	SCORE	SECTOR CODE	NUMBER
451 - Housing and Water		1	180		09
-					
1. PROJECT TITLE	2. CLA	SSIFICATION	3.	REGION	
Low Income Settlement Programme II		Critical		1 - 10 National	
	-			INAUOITAI	
			!		
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DURATIO	ON
MINISTRY OF HOUSING AND WATER	On-	going		From	01-Jan-09
				То	30-Jun-15
7. DESCRIPTION OF PROJECT					
The project includes:					
Development of new sites with services, or 2. Implementation of pilot projects to addres				er areas.	
Strengthening of Central Housing and Pla		ustalliability ili lic	ousing.		
8. BENEFITS OF PROJECT					
1. Improved quality of life.					
2. Improved operational efficiency.					
, , ,	9.2. AMOUNT SPENT BEFO		9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	_	FOR 2014	
5,691.600	4,789.094 4,789.094	0.000		850.000	
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN		AL FINANCING	9.7 2014 AMOUN	Γ
	EXPENDITURE BY THE		EIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY 0.000	0.000	GRANTS 5.6	91.600	FOREIGN LOANS/ 850.000	GRANTS
		<u> </u>			
	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL		OTAL AMOUNT TO NCED BY OTHER	9.11. 2014 AMOUN TO BE FINANCED	
	GOVERNMENT		AGENCIES	OTHER LOCAL AC	
0.000	0.000	(	0.000	0.000	
0.40 COLUDOS OS SODSIONISTINANIONO			<del></del>	-	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012	2012	2013	2014
IDB	5,691.600	3,055.810		947.063	850.000
0.42 AMOUNT FINANCED DV CENTRAL (	COVERNMENT	0.44 00UD0		N COVERNMENT	
9.13. AMOUNT FINANCED BY CENTRAL (	3UVEKINIMEN I	9.14. SOURC	CES OF LOCAL (NO N 2013	N GOVEKNIVIENI)	
PRE 2012 2012	2013	Nil	14 2013		
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO-	JECT				
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMBE	ER OF UNSKILLED \	WORKERS TO BE	i
EMPLOYED IN 2014	*	EMPLOYED I	N 2014	*	

<sup>\*</sup> Contract Work

				REF:	179
				AGENCY COD	E NUMBER
					45
PROGRAMME	RAI	NK	SCORE	SECTOR COD	E NUMBER
451 - Housing and Water		1	180		10
io. Hodoling and trade			.00		
1. PROJECT TITLE	2. CLASS	SIFICATION	3.	REGION	
Georgetown Sanitation Improvement Programme		Critical		4	1
				Demerara/Mahaica	
	_				
4. EXECUTING AGENCY	5. STATU	IS	_	6. PLANNED DURAT	ION
MINISTRY OF HOUSING AND WATER	On-go	ing		From	01-Jan-11
				То	31-Dec-16
7. DECORPTION OF PROJECT					
7. DESCRIPTION OF PROJECT					1
The project includes:  1. Rehabilitation of sewerage system.					
2. Distribution of drugs to reduce prevalence in water rel	ated diseases.				
Procurement of energy efficient equipment.     Institutional strengthening.					
8. BENEFITS OF PROJECT					
Improved sewerage system.					
Improved health and well-being.     Improved capacity of GWI.					
or improved supusity or over					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	NT SPENT BEFOR	E 2014	9.3.	AMOUNT BUDGETED	)
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2014	
2,050.000 1,177.216	_	0.000	<del>-  </del>	532.000	
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
	IRECT FOREIGN		AL FINANCING	9.7 2014 AMOUN	
	JRE BY THE		EIGN LOANS	TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING 0.000 0.00		GRANTS		FOREIGN LOANS	GRANIS
0.000	50	1,3	947.500	500.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 A	MOUNT TO BE	9.10. TC	OTAL AMOUNT TO	9.11. 2014 AMOL	INT
	BY CENTRAL		NCED BY OTHER	TO BE FINANCE	
GOVERNMENT GOVERNM			AGENCIES	OTHER LOCAL A	GENCIES
102.500 32.0	00	(	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2012	2012	2013	2014
IDB 1	,947.500	141.576	501.683	533.957	500.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME			CES OF LOCAL (NO	ON GOVERNMENT)	
PRE 2012 2012 2013	1	FINANCING I	N 2013		
0.000 0.000 0.00		Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT		10.2 NIIIMD	ED VETINIONII I ED	WODKEDS TO BE	
10.1. NUMBER OF SKILLED WORKERS TO BE			ER OF UNSKILLED	WORNERS IU BE	٦
EMPLOYED IN 2014		EMPLOYED I	IIN 2014		_

<sup>\*</sup> Contract Work

				REF:	180
				AGENCY CODE N	UMBER
				Г	45
PROGRAMME		RANK	SCORE	SECTOR CODE N	UMBER
451 - Housing and Water		1	180		10
				_	
1. PROJECT TITLE	2. CL/	ASSIFICATION	3.	REGION	
Water Supply Rehabilitation - Linden		Critical		10 Upper Demerara/Upper Be	rhice
	-			Oppor Domorara, Oppor Do	
4. EXECUTING AGENCY	5. ST/	ATUS		6. PLANNED DURATION	
MINISTRY OF HOUSING AND WATER	Or	n-going			1-Jan-12  -Dec-16
				10 31	-Dec-16
7. DESCRIPTION OF PROJECT					
The project includes: 1. Construction of two treatment plants incl	uding ground and elevated st	orages at Wisroc	and Amelia's Ward		
2. Laying of distribution/transmission netwo		orages at wisioc	and Amelia's Ward.		
Institutional strengthening of GWI.     Water quality monitoring.					
5. Non-Revenue Water Programme.					
8. BENEFITS OF PROJECT					
Improved water supply quality.					1
2. Improved institutional capacity and service	ce delivery.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2014	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	N LOCAL	<u></u>	FOR 2014	
2,521.500	1,231.887	12.00	0	547.000	
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIG	N 9.6 TOT	TAL FINANCING	9.7 2014 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		EIGN LOANS	TO BE FINANCED BY	
THE EXECUTING AGENCY 0.000	0.000	GRANTS	S 460.000	FOREIGN LOANS/GF 520.000	RANTS <b>T</b>
		<u> </u>	+00.000		_
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE		OTAL AMOUNT TO	9.11. 2014 AMOUNT	,
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		NCED BY OTHER AGENCIES	TO BE FINANCED BY OTHER LOCAL AGE	
61.500	27.000		0.000	0.000	٦
0.40 COURSE OF FORFION FINANCING		<u> </u>			_
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012	2 2012	2013	2014
IDB	2,460.000	0.000	582.765	637.122	20.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9 14 SOUR	CES OF LOCAL (NO	N GOVERNMENT)	
		FINANCING	•	TV GOVERNMENT)	
PRE 2012 2012	2013	Nil			
0.000	12.000				
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS	IO BE		ER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2014		EMPLOYED	IIN 2014		

<sup>\*</sup> Contract Work

				REF:	181
				AGENCY COD	E NUMBER
					45
PROGRAMME		RANK	SCORE	SECTOR COD	E NUMBER
451 - Housing and Water		1	180		10
1. PROJECT TITLE	2.	CLASSIFICATION	۱ <u> </u>	3. REGION	,
Urban Sewerage and Water		Critical		Domerore/Mahaisa	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURATI	ON
MINISTRY OF HOUSING AND WATER		New		From	01-Jan-14
				То	31-Dec-14
7. DESCRIPTION OF PROJECT					
The project includes:					
1. Upgrading of water supply system at So					
<ol> <li>Rehabilitation of outfall conduit at Kingst</li> <li>Rehabilitation of sewerage pump station</li> </ol>					
4. Provision for manhole covers, flow mete	rs and pressure gauges fo	or Georgetown.			
Provision for energy efficiency intervention	ons.				
8. BENEFITS OF PROJECT					
Improved efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B	BEFORE 2014	9	3. AMOUNT BUDGETED	)
9.1. TOTAL PROJECT COST	TOTAL FORE	IGN LOCA	AL	FOR 2014	
440.000	0.000	0.0	000	440.000	
9.4. TOTAL DIRECT	9.5 2014 DIRECT FORE	EIGN 9.6 T	OTAL FINANCING	9.7 2014 AMOUN	<b>I</b> T
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY F	OREIGN LOANS	TO BE FINANCE	O BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	1	FOREIGN LOANS	S/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO		TOTAL AMOUNT T		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRA GOVERNMENT		NANCED BY OTHEI AL AGENCIES		
440.000	440.000	LOCA	0.000	OTHER LOCAL A	GENCIES
440.000	440.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOT.	555.0			0044
SOURCE Nil	TOTAL 0.000	PRE 2			0.000
IVII	0.000	0.00	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOL	JRCES OF LOCAL (	NON GOVERNMENT)	
PRE 2012 2012	2013		IG IN 2013		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS		10.2 NUM	MBER OF UNSKILLE	ED WORKERS TO BE	
EMPLOYED IN 2014	*		ED IN 2014	*	7
					_

<sup>\*</sup> Contract Work

					RE	F: 182
					AGENCY CC	DE NUMBER
						45
PROGRAMME		RANI	K 51	CORE	SECTOR CC	DE NUMBER
451 - Housing and Water		1000	1 [	180		10
PROJECT TITLE		2. CLASSIF	FICATION	3.	REGION	
Water Supply and Infrastructure Improvem	ent Programme		Critical	1	3 & 4	٦
				_	Essequibo Islands/ V Demerara, Demerara	
					Demerara, Demerara	Viviariaica
4. EXECUTING AGENCY		5. STATUS			6. PLANNED DURA	TION
MINISTRY OF HOUSING AND WATER		New		]	From	01-Jan-14
					То	01-Dec-17
7. DESCRIPTION OF PROJECT						
The project includes:		, D 10: 1	D: 1:		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
<ol> <li>Construction of three water treatment pl</li> <li>Installation of distribution and transmiss</li> </ol>		to De Kinderei	n, Diamond to	Herstelling and Co	imberland to Williams	burg.
<ul><li>3. Upgrading of sanitation infrastructure.</li><li>4. Institutional strengthening.</li></ul>						
. montational on originaring.						
BENEFITS OF PROJECT     Inproved water supply quality.						
Improved water supply quality:     Improved institutional capacity and serv	ice delivery.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SP	ENT BEFORE	2014	9.3.	AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST		FOREIGN	LOCAL	_	FOR 2014	
6,050.320	0.000	0.000	0.000		51.000	
9.4. TOTAL DIRECT	9.5 2014 DIRECT			L FINANCING	9.7 2014 AMOL	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY EXECUTING AGE		BY FOREI GRANTS	IGN LOANS	TO BE FINANC FOREIGN LOAI	
0.000	0.000	NC 1		0.320	50.000	NS/GRANTS
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUN	IT TO BE	9 10 TOT	TAL AMOUNT TO	9.11. 2014 AMC	DUNT
FINANCED BY CENTRAL	FINANCED BY CE			CED BY OTHER	TO BE FINANC	_
GOVERNMENT	GOVERNMENT		LOCAL AC	GENCIES	OTHER LOCAL	AGENCIES
10.000	1.000		0.	000	0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL		PRE 2012	2012	2013	2014
IDB EU	3,020.16 3,020.16		0.000 0.000	0.000 0.000	0.000 0.000	25.000 25.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9	.14. SOURCE	ES OF LOCAL (NC	N GOVERNMENT)	
PRE 2012 2012	2013	F	INANCING IN	2013		
PRE 2012 2012 0.000 0.000	0.000	١	lil			
		L				
<ul><li>10. EMPLOYMENT IMPACT OF THE PRO</li><li>10.1. NUMBER OF SKILLED WORKERS</li></ul>		1	02 NIIMBEE	S OE HNSKILLED	WORKERS TO BE	
EMPLOYED IN 2014	I O DL	!	U.Z. INUIVIDED	CI GINGINILLED	WORKLING TO DE	
	*	]	MPLOYED IN	I 2014	*	$\neg$
LIVII LOTED IIV 2014	* Contract Work	] [	MPLOYED IN	I 2014	*	

				REF:	183
				AGENCY CODE	NUMBER
					46
PROCEANIA		A N. II.	22225	SECTOR CODE	NUMBER
PROGRAMME	K/	ANK	SCORE		17
461 - Public Hospital		1	180		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Buildings		Critical		4	
3				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATIO	ON
GEORGETOWN PUBLIC HOSPITAL CORPORATION	On-g	oing		From	01-Jan-13
				То	31-Dec-14
	<del></del>				
7. DESCRIPTION OF PROJECT					
The project entails:  1. Completion of in-patient facility.					
Extension of maternity building.					
3. Construction of decontamination facility, operating	theatre and intensive	care unit.			
<ul><li>4. Rehabilitation of kitchen floor.</li><li>5. Provision for waste processing facility.</li></ul>					
, , , , , , , , , , , , , , , , , , , ,					
8. BENEFITS OF PROJECT					
Improved health services.					
O DDO IECT FINANCING (Of Million) O 2 AM	OLINE CDENE DEEO	DE 2014	0.2	AMOUNT BUDGETED	
	OUNT SPENT BEFOR		9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL		LOCAL	15	FOR 2014	
202.945 52.94	5 0.000	52.94	15	150.000	
9.4. TOTAL DIRECT 9.5 201	4 DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2014 AMOUN	Г
FOREIGN EXPENDITURE BY EXPEND	DITURE BY THE	BY FOR	REIGN LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY EXECUT	ING AGENCY	GRANT	S	FOREIGN LOANS	GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 201	4 AMOUNT TO BE	9.10. To	OTAL AMOUNT TO	9.11. 2014 AMOUN	NT
FINANCED BY CENTRAL FINANC	ED BY CENTRAL	BE FINA	ANCED BY OTHER	TO BE FINANCED	BY
GOVERNMENT GOVER	NMENT	LOCAL	AGENCIES	OTHER LOCAL AC	GENCIES
202.945	50.000		0.000	0.000	
0.42 COLIDOR OF FOREIGN FINANCING					
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 201	2 2012	2013	2014
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	IMENT	9.14. SOUR	CES OF LOCAL (NO	N GOVERNMENT)	
PRE 2012 2012 20	013	FINANCING	IN 2013		
	2.945	Nil			
	2.0 10				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE			ER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2014	*	EMPLOYED	IN 2014	*	

<sup>\*</sup> Contract Work

			REF:	184
			AGENCY CODE NUM	BER
			40	6
PROCEANME	DANK	COORE	SECTOR CODE NUM	BER
PROGRAMME  461 - Public Hospital	RANK 1	SCORE 180	08	В
401 - Fublic Hospital		180		
1. PROJECT TITLE	2. CLASSIFICATIO	ON 3.	REGION	
Land and Water Transport	Critical		4	
			Demerara/Mahaica	
	l			
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION	4.4
GEORGETOWN PUBLIC HOSPITAL CORPORATION	New		From 01-Ja To 31-De	
	l		10 31-De	;C-14
7. DESCRIPTION OF PROJECT				
The project includes purchase of ambulance.				
8. BENEFITS OF PROJECT				
Improved health services.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 2014	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOC		FOR 2014	
8.000 0.000	0.000	0.000	8.000	
9.4. TOTAL DIRECT 9.5 2014 DIRECT		TOTAL FINANCING	9.7 2014 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE IN THE EXECUTING AGENCY EXECUTING AGENCY		FOREIGN LOANS ANTS	TO BE FINANCED BY FOREIGN LOANS/GRAN	ITS
0.000 0.000		0.000	0.000	
			0.44.0044.AMQUINT	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOU FINANCED BY CENTRAL FINANCED BY C		). TOTAL AMOUNT TO FINANCED BY OTHER	9.11. 2014 AMOUNT TO BE FINANCED BY	
GOVERNMENT GOVERNMENT		CAL AGENCIES	OTHER LOCAL AGENCI	ES
8.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTA	\I DDE	2012 2012	2013 201	14
SOURCE TOTA		000 0.000	0.000 0.00	
3.00	0 0.0	0.000	0.000	50
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SC	OURCES OF LOCAL (NO	N GOVERNMENT)	
PRE 2012 2012 2013	FINANC	ING IN 2013		
0.000 0.000 0.000	Nil			
	ı			
10. EMPLOYMENT IMPACT OF THE PROJECT		IMPED OF UNION LEE	WORKERO TO SE	
10.1. NUMBER OF SKILLED WORKERS TO BE	_	JMBER OF UNSKILLED		
EMPLOYED IN 2014 0	EMPLO	YED IN 2014	0	

					F	REF: 185
					AGENCY	CODE NUMBER
						46
DDOCD AMME	D.	NIIZ	CCODE		SECTOR	CODE NUMBER
PROGRAMME  461 - Public Hospital	7	NK 1	SCORE 180			12
401 - Fublic Hospital		'	100			
1. PROJECT TITLE	2. CLAS	SIFICATION		3.	REGION	
Equipment	1 [	Critical			4	
					Demerara/Mahaic	a
	_					
4. EXECUTING AGENCY	5. STATI	JS			6. PLANNED DU	RATION
GEORGETOWN PUBLIC HOSPITAL CORPORATION	New				From	01-Jan-14
					То	31-Dec-14
7. DECORUPTION OF PROJECT						
7. DESCRIPTION OF PROJECT						
The project includes purchase of chiller, condensing unit, ce	ntrifuge, knife s	snarpener, tis	ssue processor	, genera	ator and microtome	and accessories.
8. BENEFITS OF PROJECT						
Improved health care.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFOR	RE 2014		9.3.	AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_		FOR 2014	
114.000 0.000	0.000	0.00			114.0	00
9.4. TOTAL DIRECT 9.5 2014 DIREC			OTAL FINANCI		9.7 2014 AM	
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS	3	TO BE FINAN	
THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000	JENCY	GRAN	0.000	1	0.00	DANS/GRANTS
0.000			0.000	_	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMO			TOTAL AMOU		9.11. 2014 Al	
FINANCED BY CENTRAL FINANCED BY			NANCED BY O	THER	TO BE FINAN	
GOVERNMENT GOVERNMENT		LOCAL	L AGENCIES	7		AL AGENCIES
114.000 114.000			0.000		0.00	0
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE TOT	ΓAL	PRE 20	12	2012	2013	2014
Nil 0.0	00	0.000		0.000	0.000	0.000
0.42 AMOUNT FINANCED BY CENTRAL COVERNMENT		0.44 . COLU	DCEC OF LOC	AL (NO	NI COVEDNIMENT	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				AL (NO	N GOVERNMENT	1
PRE 2012 2012 2013		FINANCING	IN 2013			
0.000 0.000 0.000		Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	_					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NI IM	BER OF LINSK	(ILI FD '	WORKERS TO BE	
	)	EMPLOYEI				0
=					<u> </u>	

					REF:	186
				A	GENCY CODE	NUMBER
						46
				S	ECTOR CODE	NUMBER
PROGRAMME	R/	ANK	SCORE			12
461 - Public Hospital		1	180			
4. DDO IFOT TITLE	0.0140	CIFICATION		a DECION		
1. PROJECT TITLE	2. CLAS	SIFICATION	_	3. REGION		
Equipment - Medical		Critical		4 Domororo	a/Mahaica	
				Demerara	d/Manaica	
4. EXECUTING AGENCY	5. STAT	118		6 DI ANI	NED DURATIO	NI.
GEORGETOWN PUBLIC HOSPITAL CORPORATI		00	_	From		01-Jan-14
GEORGETOWNT OBEICTION THE CORT ORATI	INEW INEW			To		31-Dec-14
						0. 200
7. DESCRIPTION OF PROJECT						
The project includes purchase of X-ray machines, n	nammography system	uretero-renos	cope with accesso	ories blood gas	s analysers la	ser
equipment and surgical instruments.	nammograpmy byotom,		copo wiiii dococo	onoo, blood ga	o analyooro, la	501
8. BENEFITS OF PROJECT						
Improved health care and enhanced health services	3.					
O DDO IFOT FINANCING (Of Military)	MOUNT OPENT DEFO	DE 0044		0.0 AMOUNT	- DUDOETED	
	MOUNT SPENT BEFOR			9.3. AMOUNT		
9.1. TOTAL PROJECT COST TOTAL		LOCAL		FOR 20 <sup>2</sup>		
142.000 0.00	0.000	0.00	00		142.000	
9.4. TOTAL DIRECT 9.5 20	14 DIRECT FOREIGN	9.6 TC	TAL FINANCING	9.7	2014 AMOUN	г
	IDITURE BY THE		REIGN LOANS		BE FINANCED	
THE EXECUTING AGENCY EXECU	JTING AGENCY	GRAN <sup>-</sup>	TS	FOR	EIGN LOANS/	GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 20	014 AMOUNT TO BE	0.10	TOTAL AMOUNT	TO 0.11	. 2014 AMOUN	
	CED BY CENTRAL		IANCED BY OTHE		BE FINANCED	
	RNMENT		AGENCIES		IER LOCAL AG	
	142.000		0.000		0.000	
112.555	142.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20		)12	2013	2014
Nil	0.000	0.000	0.0	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	NIMENIT	0.14 9011	DOES OF LOCAL	(NON COVER	NIMENT\	
9.10. ANIOUNT FINANCED DE CENTRAL GOVER	AI NIVILIN I		RCES OF LOCAL	(INOIN GOVER	AINIVILINI)	
PRE 2012 2012	2013	FINANCING	7 IN 2013			1
0.000 0.000	0.000	Nil				
10 EMPLOYMENT IMPACT OF THE PROJECT						
10. EMPLOYMENT IMPACT OF THE PROJECT		10.2 NII INA	DED OF LINES	ED WORKER	C TO DE	
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKILL	בט WORKER:		
EMPLOYED IN 2014	0	EMPLOYED	) IN 2014		0	

				REF:	187
				AGENCY CODE	NUMBER
					47
PROGRAMME	R/	ANK SCO	ORE	SECTOR CODE	
471 - Ministry Administration		1 1	180		12
4. DDO IFOT TITLE	2 CLAS	CIFICATION		DECION	
PROJECT TITLE     Ministry of Health - Buildings	2. CLAS	SIFICATION Critical	3.	REGION 4	
January of Fredrick Danamige		Onlinea.		Demerara/Mahaica	
A EVERYTHIS ASSESSED.					
4. EXECUTING AGENCY MINISTRY OF HEALTH	5. STAT			6. PLANNED DURATIO	01-Jan-13
IMINISTRY OF HEALTH	On-g	onig		To	31-Dec-14
7. DESCRIPTION OF PROJECT					
The project entails completion of High Depend	dency Unit.				
8. BENEFITS OF PROJECT					
Improved health services.					
9. PROJECT FINANCING (G\$ Million) 9.	2. AMOUNT SPENT BEFOR	RE 2014	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2014	
31.556	14.714 0.000	14.714		16.842	
	.5 2014 DIRECT FOREIGN	9.6 TOTAL		9.7 2014 AMOUN	
	XPENDITURE BY THE	BY FOREIGI	N LOANS	TO BE FINANCED	
THE EXECUTING AGENCY E	XECUTING AGENCY 0.000	GRANTS 0.00	0	FOREIGN LOANS/ 0.000	GRANIS
	.9. 2014 AMOUNT TO BE		L AMOUNT TO	9.11. 2014 AMOUN	
	INANCED BY CENTRAL		ED BY OTHER	TO BE FINANCED	
	OVERNMENT	LOCAL AGE		OTHER LOCAL AC	
31.556	16.842	0.00	00	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2012	2012	2013	2014
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES	OF LOCAL (NO	N GOVERNMENT)	
DDE 2012 2012	2012	FINANCING IN 2	013	•	
PRE 2012 2012 0.000 0.000	2013	Nil			
<ul><li>10. EMPLOYMENT IMPACT OF THE PROJE</li><li>10.1. NUMBER OF SKILLED WORKERS TO</li></ul>		10.2 NUMBER	JE LINISKII I ED 1	WORKERS TO BE	
EMPLOYED IN 2014	*	EMPLOYED IN 2		* TORNERS TO BE	
LIVII LOTED IIV 2014		LIVII LOTED IN Z	· 1 · 7		

<sup>\*</sup> Contract Work

			REF: 188
			AGENCY CODE NUMBER
			47
			SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	17
471 - Ministry Administration		1 180	
1. PROJECT TITLE	2 (146	COLUMN 2	RECION
	2. CLAS		REGION 4
Land and Water Transport		Critical	Demerara/Mahaica
	-		Defineration Wallanca
4. EXECUTING AGENCY	5. STAT	TIS	6. PLANNED DURATION
MINISTRY OF HEALTH	New New		From 01-Jan-14
WINGTHE	Ivew		To 31-Dec-14
			0.200
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicle.			
The project challe parenace of verillore.			
8. BENEFITS OF PROJECT			
Improved health services.			
O DDO IFOT FINANCING (OF MILE-II)	O O AMOUNT OPENT PEFO	DE 0044	AMOUNT DUDOETED
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		B. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
8.000	0.000 0.000	0.000	8.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
8.000	8.000	0.000	0.000
3,700	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 2012	
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
S. S. AMOSIN I MANOED DI GENTIA		FINANCING IN 2013	
PRE 2012 2012	2013	Nil	
0.000 0.000	0.000	I NII	
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0
LIVII LOTED IIV ZUIT		L LOTED II V 2014	

					RI	EF: 189
					AGENCY C	ODE NUMBER
						47
DDOCD AMME	DA	NIZ	CCODE		SECTOR C	ODE NUMBER
PROGRAMME  471 - Ministry Administration		NK 393	SCORE 137			17
471 - Willistry Administration		393	137			
1. PROJECT TITLE	2. CLASS	SIFICATION		3. F	REGION	
Office Furniture and Equipment	7 F	Other		Į.	4	
				ſī	Demerara/Mahaica	
				L		
4. EXECUTING AGENCY	5. STATU	JS ———	_	(	6. PLANNED DUR	
MINISTRY OF HEALTH	New				From To	01-Jan-14 31-Dec-14
					10	31-Dec-14
7. DESCRIPTION OF PROJECT						
The project includes purchase of chairs, desks, binding m	achine, fans, phot	tocopier, boo	kshelf, cupboard	ds and v	water dispenser.	
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFOR	E 2014		9.3.	AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_		FOR 2014	
3.700 0.000	0.000	0.00	00		3.700	
				_	. =	
9.4. TOTAL DIRECT 9.5 2014 DIR FOREIGN EXPENDITURE BY EXPENDITURE	RECT FOREIGN		)TAL FINANCIN REIGN LOANS	G	9.7 2014 AMC TO BE FINANC	
THE EXECUTING AGENCY EXECUTING		GRAN			FOREIGN LOA	
0.000 0.000		0	0.000		0.000	110,010,010
0.0 TOTAL AMOUNT TO BE	MOUNT TO BE	0.10	TOTAL AMOUN	T TO	0.44 2044 AM	OUNT
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AM FINANCED BY CENTRAL FINANCED B			IANCED BY OTI		9.11. 2014 AM TO BE FINANO	
GOVERNMENT GOVERNMEN			AGENCIES		OTHER LOCA	
3.700 3.700	)		0.000		0.000	
		<u> </u>				
9.12 SOURCE OF FOREIGN FINANCING	OTAL	PRE 20	12	2012	2013	2014
- COUNCE	0.000	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	ΙΤ	9.14. SOUR	RCES OF LOCA	L (NON	I GOVERNMENT)	
PRE 2012 2012 2013		FINANCING	S IN 2013			
0.000 0.000 0.000	, ,	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT		10.2 NII INAI	BED OF LINIGIZII	LEDM	ODKEDS TO DE	
10.1. NUMBER OF SKILLED WORKERS TO BE				_LED (\	ORKERS TO BE	0
EMPLOYED IN 2014	0	EMPLOYED	) IIN 2014			<u> </u>

			REF: 190
			AGENCY CODE NUMBER
			47
	_		SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	12
471 - Ministry Administration		1 180	
1. PROJECT TITLE	2 CLAS	SSIFICATION 3.	REGION
Equipment - Medical	2. 02.4	Critical	4
Equipment interior		- Critical	Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	us	6. PLANNED DURATION
MINISTRY OF HEALTH	New		From 01-Jan-14
		<del></del>	To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails purchase of PH meters	and analytical balance.		
8. BENEFITS OF PROJECT			
Improved health services.			
improved fleatur services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014 9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
1.900	0.000 0.000	0.000	1.900
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	0.0.0044 AMOUNT TO DE		244 2244 44421117
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	9.11. 2014 AMOUNT TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1.900	1.900	0.000	0.000
1.000	1.300	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 2012	
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
S. S. AMOSITI INVITOLD DI GLIVINALI	- JOYLIN WILLY!	FINANCING IN 2013	o. Covernment)
PRE 2012 2012	2013	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0
=*			

	REF: 191
	AGENCY CODE NUMBER
	47
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
471 - Ministry Administration	1 180
·	
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Equipment	Critical 4
	Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
MINISTRY OF HEALTH	New From 01-Jan-14
	To 31-Dec-14
7. DESCRIPTION OF PROJECT	
7. DESCRIPTION OF PROJECT	vator water filtration avatem and water diapaneer
The project includes purchase of air conditioning units, refriger	rator, water illitation system and water dispenser.
a penetito de project	
8. BENEFITS OF PROJECT  Improved operational efficiency.	
improved operational emolericy.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP	PENT BEFORE 2014 9.3. AMOUNT BUDGETED
	FOREIGN LOCAL FOR 2014
4.700 0.000	0.000 0.000 4.700
9.4. TOTAL DIRECT 9.5 2014 DIRECT	
FOREIGN EXPENDITURE BY EXPENDITURE B	BY THE BY FOREIGN LOANS TO BE FINANCED BY
	BY THE BY FOREIGN LOANS TO BE FINANCED BY
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  0.000  EXPENDITURE B EXECUTING AGE 0.000	BY THE BY FOREIGN LOANS TO BE FINANCED BY ENCY GRANTS FOREIGN LOANS/GRANTS  0.000 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  0.000  9.8. TOTAL AMOUNT TO BE  EXPENDITURE BY EXPE	BY THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS  0.000  0.000  NT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  0.000  EXPENDITURE B EXECUTING AGE 0.000	BY THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS  0.000  0.000  NT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL  EXPENDITURE B EXP	BY THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS  0.000  NT TO BE 9.10. TOTAL AMOUNT TO ENTRAL BE FINANCED BY OTHER TO BE FINANCED BY
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  4.700  EXPENDITURE B	BY THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000  INT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT ENTRAL BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4.700  9.12 SOURCE OF FOREIGN FINANCING	BY THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS  0.000  NT TO BE 9.10. TOTAL AMOUNT TO ENTRAL BE FINANCED BY OTHER LOCAL AGENCIES  0.000  0.000  0.000  0.000  0.000  0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  4.700  EXPENDITURE B	BY THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000  INT TO BE 9.10. TOTAL AMOUNT TO ENTRAL BE FINANCED BY OTHER LOCAL AGENCIES 0.000  OTHER LOCAL AGENCIES
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4.700  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii  EXPENDITURE B EXECUTING AGE EXECUTING AG	BY THE
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4.700  9.12 SOURCE OF FOREIGN FINANCING SOURCE  EXPENDITURE B EXECUTING AGE  0.000  9.9. 2014 AMOUNT FINANCED BY CENTRAL GOVERNMENT 4.700  4.700  TOTA	BY THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0.0
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4.700  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii  EXPENDITURE B EXECUTING AGE EXECUTING AG	BY THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS  0.000 0.000  INT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT FOREIGN LOCAL AGENCIES OTHER LOCAL AGENCIES  0.000 0.000 0.000  PRE 2012 2012 2013 2014  0 0.000 0.000 0.000 0.000  9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  4.700  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii  0.000  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	BY THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0.0
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  4.700  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii  0.000  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT  PRE 2012  2012  EXPENDITURE B EXPENDITURE	BY THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS  0.000 0.000  INT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT FOREIGN LOCAL AGENCIES OTHER LOCAL AGENCIES  0.000 0.000 0.000  PRE 2012 2012 2013 2014  0 0.000 0.000 0.000 0.000  9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  4.700  9.12 SOURCE OF FOREIGN FINANCING SOURCE  Nil  PRE 2012  2012  2013  0.000  EXPENDITURE B EXECUTING AGE GOVERNMENT  9.9. 2014 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT  2013  0.000  0.000  0.000	BY THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS  0.000 0.000  INT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT FOREIGN LOCAL AGENCIES OTHER LOCAL AGENCIES  0.000 0.000 0.000  PRE 2012 2012 2013 2014  0 0.000 0.000 0.000 0.000  9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013

						REF:	192
					AGE	ENCY CODE	NUMBER
							47
DDOODAMME	D	ANUZ	00005		SEC	TOR CODE	NUMBER
PROGRAMME  472 - Disease Control	K/	ANK 1	SCORE 180				12
472 - Disease Control		'	100				
1. PROJECT TITLE	2. CLAS	SIFICATION		3. R	EGION		
Ministry of Health - Buildings		Critical		4	4		
				ſ	Demerara/N	1ahaica	
				L			
4. EXECUTING AGENCY	5. STAT		_	6		D DURATIO	
MINISTRY OF HEALTH	On-g	oing			From To		01-Jan-13 31-Dec-14
					10		31-Dec-14
7. DESCRIPTION OF PROJECT							
The project entails payment of retention.							
8. BENEFITS OF PROJECT							
Improved health services.							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF	DENIT DEEO	DE 2014		0.3	AMOLINIT B	UDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAI	ı	9.5. /	FOR 2014	ODGLILD	
4.163 3.966	0.000	3.9			1 OK 2014	0.197	
4.100	0.000	0.5	00	ļ		0.137	
9.4. TOTAL DIRECT 9.5 2014 DIRECT			OTAL FINANCING	3	9.7 20	14 AMOUN	Т
FOREIGN EXPENDITURE BY EXPENDITURE E			REIGN LOANS			FINANCED	
THE EXECUTING AGENCY EXECUTING AGE	NCY	GRAN			FOREI	GN LOANS	/GRANTS
0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOU			TOTAL AMOUNT			014 AMOU	
FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT	ENTRAL		NANCED BY OTH L AGENCIES	IER		FINANCED R LOCAL A	
		LOCA			OTHER		JENCIES
4.163 0.197			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE TOTA		PRE 20		2012		013	2014
Nil 0.000	)	0.000	) 0	.000	0.	.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOU	RCES OF LOCA	L (NON	GOVERNI	MENT)	
		FINANCING		,		,	
PRE 2012 2013 2013	1	Nil	-				
0.000 0.000 3.966	l						
10. EMPLOYMENT IMPACT OF THE PROJECT							
10.1. NUMBER OF SKILLED WORKERS TO BE	_	10.2. NUM	BER OF UNSKIL	LED W	ORKERS	ГО ВЕ	_
EMPLOYED IN 2014 0		EMPLOYE	D IN 2014			0	

			REF: 193
			AGENCY CODE NUMBER
			47
PROGRAMME	D	ANK COORE	SECTOR CODE NUMBER
472 - Disease Control	K	ANK SCORE  1 180	12
472 - Disease Control		100	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3	. REGION
Land and Water Transport		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
MINISTRY OF HEALTH	New		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails purchase of bus.			
8. BENEFITS OF PROJECT			
Improved health services.			
	•		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RF 2014 9:	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
4.500	0.000 0.000	0.000	4.500
	0.000	0.000	
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
4.500	4.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	<del>i</del>		
SOURCE	TOTAL	PRE 2012 2012	2 2013 2014
Nil	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	∟ GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR	O IECT		
		10.2 NUMBER OF UNISKULE	NOPKERS TO BE
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 194
			AGENCY CODE NUMBER
			47
			SECTOR CODE NUMBER
PROGRAMME	R/	ANK SCORE	12
472 - Disease Control		393 137	
1. PROJECT TITLE	2 (1.48	SIFICATION	3. REGION
Office Furniture and Equipment	2. CLAS	Other	1 - 10
Office i difficure and Equipment		Otriei	National
			Tradional
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF HEALTH	New		From 01-Jan-14
	1 11011		To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of desks, filing cab	inets, chairs, workstations	s, fans, binding machine, locker	r and photocopier.
3		,, <b>.</b>	
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
O DDO IFOT FINIANCING (CC Million)	AMOUNT CDENT DEFO	DE 2014	0.2. AMOUNT BUDGETED
	AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
	TAL FOREIGN	LOCAL	FOR 2014
2.000 0.	.000 0.000	0.000	2.000
9.4. TOTAL DIRECT 9.5 2	2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY EXPE	ENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXEC	CUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9.	2014 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2014 AMOUNT
	NCED BY CENTRAL	BE FINANCED BY OTHE	
	ERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
2.000	2.000	0.000	0.000
2.000	2.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		012 2013 2014
Nil	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	DNIMENT	0.14 SOURCES OF LOCAL	(NON COVERNMENT)
9.10. AWOUNT PINANCED BY CENTRAL GOVE	- IXINIVIL IN I	9.14. SOURCES OF LOCAL	(INCIN GOVERNIVIEINI)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10 EMPLOYMENT IMPACT OF THE PROJECT			
10. EMPLOYMENT IMPACT OF THE PROJECT		10.2 NILIMPED OF LINEYUL	ED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSKILL	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

					F	REF: 195
					AGENCY (	CODE NUMBER
						47
DDOCDAMME	В	A NUZ	SCORE		SECTOR (	CODE NUMBER
PROGRAMME  472 - Disease Control	7 F	ANK 1	180			12
7/2 Bisease control			100			
1. PROJECT TITLE	2. CLAS	SIFICATION	I	3. RE	GION	
Equipment - Medical		Critical		1	- 10	
				Na	ational	
	_					
4. EXECUTING AGENCY	5. STAT	US		6.	PLANNED DUF	-
MINISTRY OF HEALTH	New				From To	01-Jan-14 31-Dec-14
					10	31-Dec-14
7. DESCRIPTION OF PROJECT						
The project includes purchase of pulse oximeters, blood pre	ssure apparati	us, thermome	eters, X-ray view	box and i	mmunology anal	yser.
			, ,		o,	
8. BENEFITS OF PROJECT						
Improved health services.						
improved reduct convices.						
O DDO IFOT FINANCING (Of Military)	ODENT DEFO	DE 0044		0.0 41	MOUNT DUDGE	TED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT					MOUNT BUDGE	TED
9.1. TOTAL PROJECT COST TOTAL  7.800 0.000	FOREIGN 0.000	LOCA		F	OR 2014 7.800	<u> </u>
7.800	0.000	0.0	00	L	7.800	,
9.4. TOTAL DIRECT 9.5 2014 DIRECT	CT FOREIGN	9.6 To	OTAL FINANCIN	IG	9.7 2014 AM	OUNT
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS		TO BE FINAN	
THE EXECUTING AGENCY EXECUTING AGENCY	GENCY	GRAN	1			ANS/GRANTS
0.000			0.000		0.000	,
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMO	UNT TO BE	9.10.	TOTAL AMOUN	T TO	9.11. 2014 AM	MOUNT
FINANCED BY CENTRAL FINANCED BY			NANCED BY OT	HER	TO BE FINAN	
GOVERNMENT GOVERNMENT		LOCA	L AGENCIES	1		AL AGENCIES
7.800 7.800			0.000	J	0.000	)
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE TO	ΓAL	PRE 20	)12	2012	2013	2014
Nil 0.0	000	0.000	) (	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		0 1/1 SOLI	RCES OF LOCA	A (NON (	COVERNMENT)	
3.16. AWICCIAT FRANCED DE CENTRAL GOVERNMENT		FINANCIN		'E (14014 (	JOVENNIVICIVI)	
PRE 2012 2012 2013		Nil	U 114 ZUIJ			1
0.000 0.000 0.000		<u> </u>				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	IBER OF UNSKI	LLED WC	ORKERS TO BE	
EMPLOYED IN 2014	)	EMPLOYE	D IN 2014			0

			REF: 196
			AGENCY CODE NUMBER
			47
PROGRAMME	DA	NK SCORE	SECTOR CODE NUMBER
472 - Disease Control		NK SCORE 1 180	12
472 - Disease Control		1 100	
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGION
Equipment		Critical	6
			East Berbice/Corentyne
4. EXECUTING AGENCY	5. STATU	JS	6. PLANNED DURATION
MINISTRY OF HEALTH	New		From 01-Jan-14
			To 31-Dec-14
7 DESCRIPTION OF DROJECT			
DESCRIPTION OF PROJECT     The project includes purchase of water dispenser	ro miorowovo comoros r	ofrigaratora aphinata ataola f	fume head, supheards, evenination lamps
stethoscopes, scales with height bar and UPS.	is, illiciowave, cameras, re	enigerators, cabinets, stools, i	unie nood, cupboards, examination lamps
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TO	OTAL FOREIGN	LOCAL	FOR 2014
5.000 0	0.000	0.000	5.000
	2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	
	ENDITURE BY THE CUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	2014 AMOUNT TO BE	9.10. TOTAL AMOUNT	
	ANCED BY CENTRAL /ERNMENT	BE FINANCED BY OTH LOCAL AGENCIES	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
5.000	5.000	0.000	0.000
3.000	5.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2012 2013 2014
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	FRNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
S. S. AMOGINI I III MINOLD DI OLIVINAL GOVE		FINANCING IN 2013	_ ()
PRE 2012 2012	2013	Nil	
0.000	0.000	· ···	
10. EMPLOYMENT IMPACT OF THE PROJECT	Г		
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

					RE	F: 197
					AGENCY C	ODE NUMBER
						47
DDOCDAMME	D.	NIIZ	SCORE		SECTOR CO	ODE NUMBER
PROGRAMME  473 - Primary Health Care Services	¬ Ë	380	139			12
470 Tilliary Floatal Gard Getvices		300	100			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. F	REGION	
Office Furniture and Equipment		Other	$\neg$		4	
					Demerara/Mahaica	
				L		
4 EVECUTING ACENOV	5 0747	10			0 DI ANNED DUD	ATION
4. EXECUTING AGENCY MINISTRY OF HEALTH	5. STATI	JS	_		6. PLANNED DUR	_
WINISTRY OF HEALTH	Inew				From To	01-Jan-14 31-Dec-14
						01 200 11
7. DESCRIPTION OF PROJECT						
The project includes purchase of desks, chairs, filing cabin	ets, fans, photoc	opier, stabilis	sers and UPS.			
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	T SPENT BEFOR	RE 2014		9.3.	AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_		FOR 2014	
1.400 0.000	0.000	0.00	00		1.400	
a di Tattu Bibeat					. =	
9.4. TOTAL DIRECT 9.5 2014 DIR FOREIGN EXPENDITURE BY EXPENDITUR	ECT FOREIGN		DTAL FINANCIN REIGN LOANS	G	9.7 2014 AMO TO BE FINANO	
THE EXECUTING AGENCY EXECUTING A		GRAN'			FOREIGN LOA	
0.000 0.000		0.0.0.1	0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AM	IOUNT TO BE	0.40	TOTAL AMOUN	T TO	0.44.2044.004	OUNT
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AM FINANCED BY CENTRAL FINANCED B'			TOTAL AMOUN IANCED BY OT		9.11. 2014 AM TO BE FINANO	
GOVERNMENT GOVERNMENT			AGENCIES		OTHER LOCAL	
1.400	,		0.000	Ī	0.000	
9.12 SOURCE OF FOREIGN FINANCING	OTAL	PRE 20	12	2012	2013	2014
CCCRCE	0.000	0.000		0.000	0.000	0.000
VIII	.000	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	Т	9.14. SOUI	RCES OF LOCA	L (NOI	N GOVERNMENT)	
PRE 2012 2012 2013		FINANCING	3 IN 2013			
0.000 0.000 0.000	$\neg$	Nil				
	_					
10. EMPLOYMENT IMPACT OF THE PROJECT		10.6 1	DED 65 1		WODE	
10.1. NUMBER OF SKILLED WORKERS TO BE				LLED V	VORKERS TO BE	
EMPLOYED IN 2014	0	EMPLOYED	N 2014 או כ			0

			REF: 198
			AGENCY CODE NUMBER
			47
DDOCD AMME	D.	ANK SCORE	SECTOR CODE NUMBER
PROGRAMME  473 - Primary Health Care Services	N.F	ANK SCORE  1 180	12
473 - Fillinary Health Gare Services		100	
1. PROJECT TITLE	2. CLAS	SIFICATION 3	B. REGION
Equipment - Medical		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF HEALTH	New		From 01-Jan-14
			To 31-Dec-14
7. DEGODIDATION OF DDG 1507			
7. DESCRIPTION OF PROJECT	danaal ababaa aaalaa aaad aaa	d:	
The project entails purchase of X-ray sensor, of	dental chairs, scales and stac	diometers.	
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.	.2. AMOUNT SPENT BEFOR	RE 2014 9.	3. AMOUNT BUDGETED
	TOTAL FOREIGN	LOCAL	FOR 2014
4.600	0.000 0.000	0.000	4.600
	.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
	XPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY E:	XECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
	.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
	INANCED BY CENTRAL	BE FINANCED BY OTHER	
	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
4.600	4.600	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 201	2 2013 2014
Nil	0.000	0.000 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVEDNIMENT.	0.44 COUDCES OF LOCAL (N	ION COVERNMENT
9.13. AMOUNT FINANCED BY CENTRAL GO	JVERINIVIENI	9.14. SOURCES OF LOCAL (N	ION GOVERNIVIENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJE			
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0
LIVII LOTED IIV ZUIT		L LOTED 114 2014	

			REF: 199
			AGENCY CODE NUMBER
			47
	_		SECTOR CODE NUMBER
PROGRAMME	K	ANK SCORE	12
473 - Primary Health Care Services		1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3.	REGION
Equipment		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
MINISTRY OF HEALTH	New		From 01-Jan-14
			To 31-Dec-14
			<u> </u>
7. DESCRIPTION OF PROJECT			
The project includes purchase of projector	, refrigerator, microwaves and a	ir conditioning units.	
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		B. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
0.800	0.000 0.000	0.000	0.800
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.800	0.800	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING		DDE 0040 0046	2040 2044
SOURCE	TOTAL	PRE 2012 2012	
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
		FINANCING IN 2013	
PRE 2012 2012	2013	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILLED	) WORKERS TO BE
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

					REF:	200
				A	GENCY CODE	NUMBER
						47
					Į.	
DDOOD AMME	DAA	117	COORE	SI	ECTOR CODE	NUMBER
PROGRAMME  473 - Primary Health Care Services	RAN	1	SCORE 180			12
473 - Filliary Health Care Services			100		L	
1. PROJECT TITLE	2. CLASSI	IFICATION		3. REGION		
Nutrition Programme - Phase II		Critical		1-10		
				National		
	_					
4. EXECUTING AGENCY	5. STATUS	S		6. PLANI	NED DURATIO	N
MINISTRY OF HEALTH	On-goi	ng		From		01-Jan-10
				То		30-Jun-14
7. DESCRIPTION OF PROJECT						
The project entails provision for project closure.						
8. BENEFITS OF PROJECT						
Improved maternal and child health care.						
2. Improved human resource capabilities.						
						-
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE	E 2014	9	9.3. AMOUNT	BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 201	4	
537.150 434.922	373.458	61.46	64		102.228	
		<u> </u>				
	ECT FOREIGN		TAL FINANCING		2014 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING A			REIGN LOANS		SE FINANCED	
THE EXECUTING AGENCY EXECUTING A 0.000 0.000		GRANT	473.458	FUR	EIGN LOANS/ 100.000	GRANIS
0.000			17 0. 100		100.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AM			OTAL AMOUNT T		2014 AMOUN	
FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMEN			ANCED BY OTHE AGENCIES		SE FINANCED ER LOCAL AG	
		LOCAL		ОТП		T
63.692 2.228			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE TO	OTAL	PRE 201	12 20	12	2013	2014
IDB 473	3.458	228.57	7 119.	041	25.840	100.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	г (	0 1/1 SOLIE	PCES OF LOCAL	NON GOVER	NIMENT)	
J. 15. AMICCINI LINANCED DI CENTRAL GOVERNIMEN		9.14. SOUR FINANCING	RCES OF LOCAL (	INDIN GOVER	TANILINI)	
PRE 2012 2012 2013		Nil	1111 2013			
22.409 37.428 1.627		I Wil				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKILLI	ED WORKERS	S TO BE	
EMPLOYED IN 2014		EMPLOYED			*	

<sup>\*</sup> Contract Work

				REF: 20	11
				AGENCY CODE NUMBER	R
				47	7
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER	R
474 - Regional and Clinical Services		1	180	12	7
			.00		
1. PROJECT TITLE	2	. CLASSIFICATION	3.	REGION	
Ministry of Health - Buildings		Critical		1 - 10	
				National	
4. EXECUTING AGENCY	E	. STATUS		6. PLANNED DURATION	
MINISTRY OF HEALTH		On-going	_	From 01-Jan-1	12
WINIOTKT OF FIEAETT		On-going		To 31-Dec-1	
					_
7. DESCRIPTION OF PROJECT					
The project includes:					7
<ol> <li>Payment of retention.</li> <li>Completion of Kwakwani Hospital, Port Ka</li> </ol>	aituma District Hospital	Complex and Acute	Care Facility at Fort C	anie	
<ol><li>Construction of nurses' hostel at Kwakwa</li></ol>	ni.			,	
<ol> <li>Upgrading of Linden Hospital Complex.</li> <li>Provision for maternity waiting home at Barbara</li> </ol>	artica Hospital.				
8. BENEFITS OF PROJECT					
Improved health facilities.					٦
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2014	9.3	. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOR	REIGN LOCA	<b>L</b>	FOR 2014	
665.000	249.765	0.000 249	.765	360.000	
0.4. TOTAL DIRECT	9.5 2014 DIRECT FO	DEIGN 06 T	OTAL FINANCING	0.7. 2014 AMOUNT	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		OREIGN LOANS	9.7 2014 AMOUNT TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENC			FOREIGN LOANS/GRANTS	i
0.000	0.000	1	0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT T	O RE 9.10	TOTAL AMOUNT TO	9.11. 2014 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTI		NANCED BY OTHER	TO BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGENCIES	
665.000	360.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	012 2012	2013 2014	
Nil	0.000	0.00		0.000 0.000	$\neg$
9.13. AMOUNT FINANCED BY CENTRAL (	GOVERNMENT		JRCES OF LOCAL (NO	ON GOVERNMENT)	
PRE 2012 2012	2013	FINANCIN	G IN 2013		
0.000 164.765	85.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS T		10.2 NII IA	MBER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2014	*	EMPLOYE		**	
LIVII LOTED IN 2014		LIVIFLOTE	.D IIN 2017		

<sup>\*</sup> Contract Work

			REF: 202
			AGENCY CODE NUMBER
			47
BB 0 0 D 1 1 1 1 5	_		SECTOR CODE NUMBER
PROGRAMME	K	ANK SCORE	12
474 - Regional and Clinical Services		1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3	s. REGION
Doctors' Quarters		Critical	6
			East Berbice/Corentyne
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
MINISTRY OF HEALTH	On-(	going	From 01-Jan-13
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails:			
<ol> <li>Payment of retention.</li> <li>Completion of health centre and doctors</li> </ol>	s' quarters, Corriverton.		
	4		
8. BENEFITS OF PROJECT			
Improved health services.			
O DDO IFOT FINANCING (CC Million)	O 2 AMOUNT CDENT BEEC	NDE 2014	2 AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
14.941	10.367 0.000	10.367	4.574
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
14.941	4.574	0.000	0.000
0.42 COURCE OF FOREIGN FINANCING			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012 2013	2 2013 2014
Nil	0.000	0.000 0.00	
9.13. AMOUNT FINANCED BY CENTRAL	_ GOVERNMENT	9.14. SOURCES OF LOCAL (N	ION GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	10.367	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILLER	D WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	_ * _

<sup>\*</sup> Contract Work

				RE	F: 203
				AGENCY CO	DE NUMBER
					47
DDCCD ALMAS	D.4	NUZ	22225	SECTOR CO	DE NUMBER
PROGRAMME	KA	NK 1	SCORE		12
474 - Regional and Clinical Services			180		
1. PROJECT TITLE	2. CLAS	SIFICATION	3	. REGION	
Specialty Hospital Project		Critical		1 - 10	
				National	<del>'</del>
4. EXECUTING AGENCY	5. STATI	JS		6. PLANNED DURA	TION
MINISTRY OF HEALTH	On-go	oing		From	01-Jan-11
				То	31-Dec-15
7. DESCRIPTION OF PROJECT					
The project entails design, construction and equipping of	of Specialty Hospita	l.			
8. BENEFITS OF PROJECT					
Enhanced specialised health services.					
2. Reduced cost of specialised surgical interventions.					
Promote healthier population.					
O DDO IFCT FINIANCING (CC Million) O 2 AMOL	INT ODENT DEFO	DE 2014	0.1	2 AMOUNT BUDGET	-D
	INT SPENT BEFOR			3. AMOUNT BUDGETE	בט
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2014	
4,245.659 1,014.349	879.250	135.0	199	910.000	
9.4. TOTAL DIRECT 9.5 2014 D	IRECT FOREIGN	9.6 TC	TAL FINANCING	9.7 2014 AMO	JNT
FOREIGN EXPENDITURE BY EXPENDIT	URE BY THE	BY FO	REIGN LOANS	TO BE FINANC	ED BY
THE EXECUTING AGENCY EXECUTIN	G AGENCY	GRAN	rs	FOREIGN LOA	NS/GRANTS
0.000	000	3	,895.000	800.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 A	AMOUNT TO BE	9.10. 7	OTAL AMOUNT TO	9.11. 2014 AMC	DUNT
FINANCED BY CENTRAL FINANCED	BY CENTRAL	BE FIN	ANCED BY OTHER	TO BE FINANC	ED BY
GOVERNMENT GOVERNM	IENT	LOCAL	. AGENCIES	OTHER LOCAL	AGENCIES
350.659	.000		0.000	0.000	
0.40.00LIDOE OF FOREION FINANCINO					
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20°	12 2012	2 2013	2014
SOURCE INDIA 3	3,895.000	0.000			800.000
	3,000.000	0.000		100.200	000.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMI	ENT	9.14. SOUF	RCES OF LOCAL (N	ON GOVERNMENT)	
DDE 2012 2012 2015	•	FINANCING	IN 2013		
PRE 2012 2012 2013		Nil			
29.100 71.559 34.4	<del></del>				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKILLED	WORKERS TO BE	_
EMPLOYED IN 2014	_ *	EMPLOYED	) IN 2014	*	

<sup>\*</sup> Contract Work

			REF: 204
			AGENCY CODE NUMBER
			47
			SECTOR CODE NUMBER
PROGRAMME	RA	NK SCORE	12
474 - Regional and Clinical Services		1 180	
1. PROJECT TITLE	2 CLASS	SIFICATION 3.	REGION
Land and Water Transport	2. OLAG	Critical	2 - 6
Land and Water Transport		Ontion	National
4. EXECUTING AGENCY	5. STATI	JS	6. PLANNED DURATION
MINISTRY OF HEALTH	New		From 01-Jan-14
	<u> </u>		To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails purchase of ambulances, A	TVs and motorcycles.		
8. BENEFITS OF PROJECT			
Improved health services.			
improved fleatur services.			
9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPENT BEFOR	RE 2014 9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
42.000	0.000 0.000	0.000	42.000
9.4. TOTAL DIRECT 9.5	2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
	(PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	ECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
			0.44.0044.4404.117
	9. 2014 AMOUNT TO BE NANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	9.11. 2014 AMOUNT TO BE FINANCED BY
	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
42.000	42.000	0.000	0.000
42.000	42.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 2012	
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
3.16. ANIOGIVI I NVANGED DI GENTRAL GO	A FUNIAINIFUA I	FINANCING IN 2013	DIA GOVERNIVILIVI)
PRE 2012 2012	2013	Nil	
0.000 0.000	0.000	INII	
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO E		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0
LIVII LOTED IIV 2017		LIVII LOTED IIN 2014	<del></del>

			REF: 205
			AGENCY CODE NUMBER
			47
	_		SECTOR CODE NUMBER
PROGRAMME	K	ANK SCORE	12
474 - Regional and Clinical Services		368 140	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Office Furniture and Equipment		Other	1 - 10
			National
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION
MINISTRY OF HEALTH	New	,	From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of filing cal	pinets, chairs, desks, fans, UPS,	workstations and cupboards.	
8. BENEFITS OF PROJECT			
Improved operational efficiency.			1
improved operational emoleticy.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
2.500	0.000 0.000	0.000	2.500
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT	T TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
2.500	2.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING		DDE 0040	
SOURCE	TOTAL		2012 2013 2014
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
		FINANCING IN 2013	,
PRE 2012 2012	2013	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKIL	LLED WORKERS TO BE
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 206
			AGENCY CODE NUMBER
			47
			SECTOR CODE NUMBER
PROGRAMME	R/	ANK SCORE	12
474 - Regional and Clinical Services		1 180	
1. PROJECT TITLE	2 (149	SIFICATION	3. REGION
Equipment - Medical	2. OLAO	Critical	1 - 10
Equipment Medical		Ontion	National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF HEALTH	New		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of surgical ins			
examination couches, blood pressure appara wheel chairs, pulse oximeters, foetal monitor			
wheel chairs, pulse oximeters, loctal monitor	s, microscopes, laryngoscope	s, artery forceps and dental d	THE.
8. BENEFITS OF PROJECT			
Improved health services.			
( . ,	9.2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
28.000	0.000	0.000	28.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCIN	IG 9.7 2014 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2014 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OT	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
28.000	28.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0040	2040 2040 2044
SOURCE	TOTAL		2012 2013 2014
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL O	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
		FINANCING IN 2013	•
PRE 2012 2012	2013	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO-	JECT		
10.1. NUMBER OF SKILLED WORKERS TO	O BE	10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 207
			AGENCY CODE NUMBER
			47
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
474 - Regional and Clinical Services		1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3	. REGION
Equipment		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF HEALTH	New		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of refrigerat	tors, washing machines, air con-	ditioning units, dryer, stoves, drip s	stands, fogging machines and drill.
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RF 2014 9	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
4.500	0.000 0.000	0.000	4.500
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
4.500	4.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 2012	
Nil	0.000	0.000 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ION GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000	0.000	INII	
10. EMPLOYMENT IMPACT OF THE PRO	OJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILLED	O WORKERS TO BE
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 208
			AGENCY CODE NUMBER
			47
	_		SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	12
475 - Health Sciences Education		1 180	
1. PROJECT TITLE	2 CLAS	SSIFICATION	3. REGION
Ministry of Health - Buildings	2. 02/11	Critical	4
Junion y of Floating Bundings		Cittodi	Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF HEALTH	On-	going	From 01-Jan-13
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails:			
<ol> <li>Payment of retention.</li> <li>Completion of nursing school, East Stre</li> </ol>	et		
Extension of New Amsterdam School of			
8. BENEFITS OF PROJECT			
Improved facility.			
in process and the second of t			
		DE 0044	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
27.149	14.237 0.000	14.237	12.912
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
27.149	12.912	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2012 2	2012 2013 2014
SOURCE Nil	0.000		.000 0.000 0.000
1311	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAI	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
DDE 2012 2012	2012	FINANCING IN 2013	
PRE 2012 2012	2013	Nil	
0.000	14.237		
10. EMPLOYMENT IMPACT OF THE PR	O IFOT		
	OJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE

<sup>\*</sup> Contract Work

			REF: 209
			AGENCY CODE NUMBER
			47
			SECTOR CODE NUMBER
PROGRAMME	RA	ANK SCORE	12
475 - Health Sciences Education		1 180	
1. PROJECT TITLE	2 (145)	SIFICATION	3. REGION
Office Furniture and Equipment	2. CLAS	Critical	4, 6 & 10
Chiec Furniture and Equipment		Ontion	National
			1
4. EXECUTING AGENCY	5. STATI	US	6. PLANNED DURATION
MINISTRY OF HEALTH	New		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of photocopier,	projectors, chairs, water disp	ensers, stoves and refrigerators	
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.	2. AMOUNT SPENT BEFOR	RE 2014 9	.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
2.800	0.000 0.000	0.000	2.800
9.4. TOTAL DIRECT 9.	.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
	XPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	XECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
			0
	.9. 2014 AMOUNT TO BE INANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	
	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
2.800	2.800	0.000	0.000
2.000	2.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 201	
Nil	0.000	0.000 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LOCAL (	NON GOVERNMENT)
3.10. ANICONT FINANCED DI CENTRAL GO	O A CIVIAIAICIA I	FINANCING IN 2013	TOTA GOVERNINE INT.)
PRE 2012 2012	2013	Nil	
0.000 0.000	0.000	INII	
10. EMPLOYMENT IMPACT OF THE PROJE			
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0
LIVII LOTED IIN ZUIT	لــــّــا	LIVII LOTED IN 2014	

			REF: 210
			AGENCY CODE NUMBER
			47
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
475 - Health Sciences Education		1 180	12
470 Ficality Colonices Education		100	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3	REGION
Equipment		Critical	4, 6 & 10
			National
4. EXECUTING AGENCY	5. STA1	TUS	6. PLANNED DURATION
MINISTRY OF HEALTH	New		From 01-Jan-14
			To 31-Dec-14
7 DECORPOSION OF DDO JECT			
7. DESCRIPTION OF PROJECT	wordroboo		
The project entails purchase of beds and	wardrobes.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014 9.3	B. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
2.000	0.000 0.000	0.000	2.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
2.000	2.000	0.000	0.000
2.000	2.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 2012	
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	I GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
The second secon	· · · · · · · · · · · · · · · ·	FINANCING IN 2013	,
PRE 2012 2012	2013	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILLED	) WORKERS TO BE
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

						REF:	211
					AGE	NCY CODE	E NUMBER
							47
PROGRAMME	D	ANK	SCORE		SEC	TOR CODE	NUMBER
476 - Standards and Technical Services	1 🖺	1	180				12
TO Clarical de and Teermieur Cervices							
1. PROJECT TITLE	2. CLAS	SIFICATION		3. R	EGION		
Office Furniture and Equipment	1	Critical		4			
					emerara/Ma	ahaica	
				_			
4. EXECUTING AGENCY	5. STAT	IIS		6	. PLANNEI	O DURATIO	)N
MINISTRY OF HEALTH	New		$\neg$	U	From	DONAIN	01-Jan-14
					То		31-Dec-14
	1						
7. DESCRIPTION OF PROJECT							
The project includes purchase of projector, filing cabinets, Uf	S and chairs	-					
8. BENEFITS OF PROJECT							
Improved operational efficiency.							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFO	RE 2014		9.3. A	MOUNT BU	JDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA	<u>L</u>	<u> </u>	FOR 2014		
1.000 0.000	0.000	0.0	00			1.000	
9.4. TOTAL DIRECT 9.5 2014 DIREC	T FOREIGN	9.6 T	OTAL FINANCIN	IG	9.7 201	4 AMOUN	Т
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE	BY FC	REIGN LOANS		TO BE I	FINANCED	BY
THE EXECUTING AGENCY EXECUTING AG	ENCY	GRAN		ī	FOREIG	N LOANS	/GRANTS
0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOU	JNT TO BE	9.10.	TOTAL AMOUN	T TO	9.11. 20	14 AMOU	NT
FINANCED BY CENTRAL FINANCED BY C			NANCED BY OT	HER		FINANCED	
GOVERNMENT GOVERNMENT		LOCA	L AGENCIES	•	OTHER	LOCAL A	GENCIES
1.000			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE TOT	AL	PRE 20	)12	2012	20	13	2014
Nil 0.00	00	0.000	)	0.000	0.0	000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9 14 SOU	RCES OF LOCA	AL (NON	GOVERNM	IENT)	
		FINANCIN		- (			
PRE 2012 2012 2013	_	Nil					
0.000 0.000 0.000	_						
10. EMPLOYMENT IMPACT OF THE PROJECT							
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	IBER OF UNSK	LLED W	ORKERS T	O BE	_
EMPLOYED IN 2014 0		EMPLOYE	D IN 2014			0	]

			REF: 212
			AGENCY CODE NUMBER
			47
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
476 - Standards and Technical Services	K	1 180	12
470 - Standards and Technical Services		100	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3.	REGION
Equipment - Medical		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
MINISTRY OF HEALTH	New	,	From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			1
The project entails purchase of chemistry	analysers.		
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014 9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
17.000	0.000 0.000	0.000	17.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN		9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
17.000	17.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	i		
SOURCE	TOTAL	PRE 2012 2012	2013 2014
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAI	_ GOVERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
		10.2 NILIMPER OF LINEVILLED	WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

						REF:	213
					AGEN	NCY CODE	NUMBER
							47
PROGRAMME	R/	ANK	SCORE		SECT	OR CODE	NUMBER
476 - Standards and Technical Services	1 🖺	1	180				12
	, –						
1. PROJECT TITLE	2. CLAS	SIFICATION		3. RE	GION		
Equipment		Critical		4	amara/M	shaisa	
				De	emerara/ Ma	anaica	
	]			_			
4. EXECUTING AGENCY	5. STATI	US		6.	PLANNED	DURATIO	ON
MINISTRY OF HEALTH	New				From		01-Jan-14
					То		31-Dec-14
	]						
7. DESCRIPTION OF PROJECT							
The project includes purchase of air conditioning unit, water of	dispensers and	d refrigerator					
The project metados parendos er an contante mig anni, materia	2100010010	a romgorator					
8. BENEFITS OF PROJECT							
Improved health services.							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFOR	RE 2014		9.3. Al	MOUNT BU	JDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA	L	F	OR 2014		
0.300 0.000	0.000	0.0	00			0.300	
9.4. TOTAL DIRECT 9.5 2014 DIREC	T EODEIGN	0.6.70	OTAL FINANCING	_	0.7.201	4 AMOUN	<del></del>
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS	3		INANCED	
THE EXECUTING AGENCY EXECUTING AG		GRAN				N LOANS	
0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUNT	JNT TO BE	9.10.	TOTAL AMOUNT	ТО	9.11. 20°	14 AMOUN	NT
FINANCED BY CENTRAL FINANCED BY C	CENTRAL	BE FIN	NANCED BY OTH	HER	TO BE F	INANCED	BY
GOVERNMENT GOVERNMENT		LOCA	L AGENCIES		OTHER	LOCAL AC	SENCIES
0.300			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE TOT	AL	PRE 20	112 2	2012	201	13	2014
Nil 0.00	00	0.000	) 0	.000	0.0	00	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOU	RCES OF LOCA	L (NON (	GOVERNM	ENT)	
		FINANCING		,	•	,	
PRE 2012 2012 2013	7	Nil					
0.000 0.000 0.000	_						
10. EMPLOYMENT IMPACT OF THE PROJECT							
10.1. NUMBER OF SKILLED WORKERS TO BE	_		BER OF UNSKIL	LED WC	RKERS TO		I
EMPLOYED IN 2014 0		EMPLOYE	D IN 2014			0	

						REF:	214
					AG	ENCY CODE	NUMBER
							47
PROGRAMME	R	ANK	SCORE		SEC	CTOR CODE	NUMBER
477 - Rehabilitation Services	7	368	140				12
1. PROJECT TITLE	2. CLAS	SIFICATION		3. R	EGION		
Office Furniture and Equipment		Other		4		4-1	
				ا	emerara/N	vianaica	
	_			_			
4. EXECUTING AGENCY	5. STAT	US		6	. PLANNE	ED DURATIO	ON
MINISTRY OF HEALTH	New				From		01-Jan-14
					То		31-Dec-14
7. DESCRIPTION OF PROJECT							
7. DESCRIPTION OF PROJECT  The project includes purchase of desk, air conditioning unit,	fans and chair	e					
The project molades parenase of desic, an conditioning unit,	ians and chair	J.					
8. BENEFITS OF PROJECT							
Improved operational efficiency.							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFOR	RE 2014		9.3. A	AMOUNT E	BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA	L		FOR 2014		
0.500 0.000	0.000	0.0	00			0.500	
9.4. TOTAL DIRECT 9.5 2014 DIRE	CT FOREIGN	9.6 TO	OTAL FINANCIN	G	9.7 20	14 AMOUN	Г
FOREIGN EXPENDITURE BY EXPENDITURE	E BY THE	BY FO	REIGN LOANS		ТО ВЕ	FINANCED	BY
THE EXECUTING AGENCY EXECUTING A	GENCY	GRAN			FORE	IGN LOANS	GRANTS
0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMO	OUNT TO BE	9.10.	TOTAL AMOUN	T TO	9.11. 2	2014 AMOUN	NT
FINANCED BY CENTRAL FINANCED BY			NANCED BY OT	HER		FINANCED	
GOVERNMENT GOVERNMEN' 0.500 0.500	·	LOCA	L AGENCIES	Ì	OTHE	R LOCAL AC	JENCIES
0.500			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING							
	TAL	PRE 20		2012		2013	2014
Nil 0.0	000	0.000		0.000		.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOU	RCES OF LOCA	L (NON	GOVERN	MENT)	
PRE 2012 2012 2013		FINANCING	G IN 2013				
0.000 0.000 0.000	$\neg$	Nil					
	_						
EMPLOYMENT IMPACT OF THE PROJECT     NUMBER OF SKILLED WORKERS TO BE		10.2 NII INA	BER OF UNSKI	LLED \\	OBKEDS	TO BE	
	0	EMPLOYEI			UNNERS	0	l
		LO   L	2017				

						REF:	215
					AGE	NCY CODE	NUMBER
							47
PROGRAMME	DΛ	NK	SCORE		SEC	TOR CODE	NUMBER
477 - Rehabilitation Services		1	180				12
TO TO THE STATE OF			.00				
1. PROJECT TITLE	2. CLASS	SIFICATION		3. RE	GION		
Equipment - Medical		Critical		4			
				De	emerara/M	ahaica	
4. EXECUTING AGENCY	5. STATU	IS		6	PI ANNEI	D DURATIO	N
MINISTRY OF HEALTH	New			0.	From	D DOIWING	01-Jan-14
	1.0.11				То		31-Dec-14
7. DESCRIPTION OF PROJECT							
The project includes purchase of ultrasound machine, audiom	eter, echoche	ck, auditory	brainstem respor	nse mach	nine and w	heel chairs.	
8. BENEFITS OF PROJECT							
Improved health services.							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFOR	RE 2014		9.3. Al	MOUNT BI	UDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAI	_	F	OR 2014		
3.000 0.000	0.000	0.0	00			3.000	
9.4. TOTAL DIRECT 9.5 2014 DIREC	T FOREIGN	9.6 TO	OTAL FINANCING	G	9.7 201	14 AMOUN	Γ
FOREIGN EXPENDITURE BY EXPENDITURE I			REIGN LOANS			FINANCED	
THE EXECUTING AGENCY EXECUTING AG	ENCY	GRAN	TS		FOREIC	ON LOANS	GRANTS
0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOU	NT TO BE	9.10.	TOTAL AMOUNT	ТО	9.11. 20	14 AMOUN	١T
FINANCED BY CENTRAL FINANCED BY C	ENTRAL	BE FIN	NANCED BY OTH	HER	TO BE	FINANCED	BY
GOVERNMENT GOVERNMENT		LOCAI	L AGENCIES		OTHER	LOCAL AC	SENCIES
3.000			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE TOTA	<b>AL</b>	PRE 20	12 2	2012	20	13	2014
Nil 0.00	0	0.000	0	0.000	0.0	000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		0.14 8011	RCES OF LOCA	I (NON (	COVEDNIA	MENT)	
3.13. AMOUNT FINANCED DI CENTRAL GOVERNMENT		FINANCING		L (14014 C	O V LIVINIV	iLIVI)	
PRE 2012 2012 2013	_	Nil	3 IN 2013				
0.000 0.000 0.000							
10. EMPLOYMENT IMPACT OF THE PROJECT					_	_	
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKIL	LED WC	RKERS T	O BE	
EMPLOYED IN 2014 0		EMPLOYE	O IN 2014			0	

					REF:	216
				А	GENCY CODE	NUMBER
					Γ	47
					L	
PROGRAMME	R	ANK	SCORE	S	ECTOR CODE I	NUMBER
477 - Rehabilitation Services	$\neg$	1	180		Γ	12
					L	
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGION		
Equipment		Critical		4	(84.1)	
				Demerara	a/ Mahaica	
4. EXECUTING AGENCY	5. STAT	US		6. PLAN	NED DURATION	N
MINISTRY OF HEALTH	New			From		01-Jan-14
			<del></del>	То	;	31-Jan-14
7. DECODIDION OF DDO 1507						
<ol> <li>DESCRIPTION OF PROJECT</li> <li>The project includes purchase of washing machines, tree</li> </ol>	admill and fana					1
The project includes purchase of washing machines, tre	adilili alid lalis.					
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOL	JNT SPENT BEFOI	RE 2014		9.3. AMOUN	Γ BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	L	FOR 20	14	
1.000 0.000	0.000	0.0	00		1.000	
9.4. TOTAL DIRECT 9.5 2014 D	DIRECT FOREIGN	96 TC	OTAL FINANCING	9.7	2014 AMOUNT	
	URE BY THE		REIGN LOANS		BE FINANCED E	3Y
THE EXECUTING AGENCY EXECUTIN	G AGENCY	GRAN	TS	FOR	EIGN LOANS/G	RANTS
0.000	000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 /	AMOUNT TO BE	9.10.	TOTAL AMOUNT	TO 9.11	. 2014 AMOUN	Γ
	BY CENTRAL		NANCED BY OTHE		BE FINANCED E	
GOVERNMENT GOVERNM		LOCAI	L AGENCIES	OTH	IER LOCAL AGE	ENCIES
1.000	000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20		)12	2013	2014
Nil	0.000	0.000	0.0	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	ENT	9.14. SOU	RCES OF LOCAL	(NON GOVER	NMENT)	
DDE 2042 2040 2040		FINANCING	3 IN 2013			
PRE 2012 2012 2013 0.000 0.000 0.00		Nil				
	00					
10. EMPLOYMENT IMPACT OF THE PROJECT		40.0	DED OF 1 11 101	ED W.C.S./.E.E.	0 TO DE	
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKILL	ED WORKER		
EMPLOYED IN 2014	0	EMPLOYE	11 בעון ע		0	

					REF:	217
				A	SENCY CODE	NUMBER
						48
					Į.	
PROGRAMME	RAN	ıĸ	SCORE	SE	CTOR CODE	NUMBER
481 - Strategic Planning, Administration and Human Services	IVAIN	1	180			17
101 Citatogio i laining, ranimiotiation and rialitati Corvicco			100		Į.	
1. PROJECT TITLE	2. CLASSI	FICATION		3. REGION		
Buildings		Critical		4		
				Demerara	/Mahaica	
4. EXECUTING AGENCY	5. STATUS			6. PLANI	NED DURATIO	
MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY	On-goi	ng		From		01-Jan-13
SECORITI				То		31-Dec-14
7. DESCRIPTION OF PROJECT						
	o Ctroot					
The project entails completion of head office building at Lamah	a Sileet.					
8. BENEFITS OF PROJECT						
Improved accommodation.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP	ENT BEFORE	2014	9	.3. AMOUNT	BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 201	4	
45.075 7.075	0.000	7.07	5		38.000	
				l-		
9.4. TOTAL DIRECT 9.5 2014 DIRECT			TAL FINANCING		2014 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE B' THE EXECUTING AGENCY EXECUTING AGE		GRANT	REIGN LOANS		E FINANCED EIGN LOANS/	
0.000 EXECUTING AGENCY EXECUTING AGE	INC I		0.000	FOR	0.000	GRANIS
0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUN			OTAL AMOUNT T		2014 AMOUN	
FINANCED BY CENTRAL FINANCED BY CE	NTRAL		ANCED BY OTHER		E FINANCED	
GOVERNMENT GOVERNMENT		LOCAL	AGENCIES	OIR	ER LOCAL AG	iENCIES
45.075 38.000			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE TOTAL	=	PRE 201	2 201	2	2013	2014
Nil 0.000		0.000	0.00	00	0.000	0.000
0.40 AMOUNT FINANCED BY CENTRAL COVERNMENT	,	0.44 00110	000000000000000000000000000000000000000	NON COVER	NINAT NIT	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			CES OF LOCAL (I	NON GOVER	INIVI⊏INI)	
PRE 2012 2012 2013	-	FINANCING	IN 2013			
0.000 0.000 7.075		Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	L					
10.1. NUMBER OF SKILLED WORKERS TO BE		102 NIIIME	BER OF UNSKILLE	D WODKED	S TO BE	
	1			D WORKERS	*	
EMPLOYED IN 2014 *	1 ,	EMPLOYED	IIN 2014			

<sup>\*</sup> Contract Work

			REF: 218
		AGE	NCY CODE NUMBER
			48
		SEC	TOR CODE NUMBER
PROGRAMME	RANK SCC	ORE	17
481 - Strategic Planning, Administration and Human Services	368 1	140	
		0 0501011	
1. PROJECT TITLE	2. CLASSIFICATION	3. REGION	
Office Equipment	Other	4	lah aira
		Demerara/M	lanaica
4 EVECUTING ACENOV	5 OTATUO	C DI ANNE	D DUDATION
4. EXECUTING AGENCY	5. STATUS		D DURATION
MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY	New	From To	01-Jan-14
		10	31-Dec-14
7 DESCRIPTION OF PROJECT			
7. DESCRIPTION OF PROJECT		alaniaiaa faaa ahaisa aad da	-1
The project includes purchase of generator, air conditioning un	s, pnotocopiers, refrigerator, to	elevision, rans, chairs and des	SKS.
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
improvou oporational emolency.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP	NT BEFORE 2014	9.3. AMOUNT B	UDGETED
9.1. TOTAL PROJECT COST TOTAL	OREIGN LOCAL	FOR 2014	
11.000 0.000	0.000 0.000		11.000
	0.000		
9.4. TOTAL DIRECT 9.5 2014 DIRECT	FOREIGN 9.6 TOTAL I	FINANCING 9.7 20	14 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE BY	THE BY FOREIGN	N LOANS TO BE	FINANCED BY
THE EXECUTING AGENCY EXECUTING AGE	ICY GRANTS	FOREI	GN LOANS/GRANTS
0.000	0.000	0	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUN	ΓTO BE 9 10 TOTAL	L AMOUNT TO 9.11. 20	
			014 AMOUNT
FINANCED BY CENTRAL FINANCED BY CE	TRAL BE FINANCE	ED BY OTHER TO BE	014 AMOUNT FINANCED BY
FINANCED BY CENTRAL FINANCED BY CE GOVERNMENT GOVERNMENT	NTRAL BE FINANCE LOCAL AGE		014 AMOUNT FINANCED BY R LOCAL AGENCIES
GOVERNMENT GOVERNMENT	LOCAL AGE	NCIES OTHER	FINANCED BY R LOCAL AGENCIES
		NCIES OTHER	FINANCED BY
GOVERNMENT GOVERNMENT	LOCAL AGE	NCIES OTHER	FINANCED BY R LOCAL AGENCIES
GOVERNMENT GOVERNMENT 11.000 11.000	LOCAL AGE	NCIES OTHER	FINANCED BY R LOCAL AGENCIES
GOVERNMENT  11.000  9.12 SOURCE OF FOREIGN FINANCING	LOCAL AGE	OTHER	FINANCED BY R LOCAL AGENCIES 0.000
GOVERNMENT  11.000  11.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE  Nii  0.000	LOCAL AGE 0.00  PRE 2012 0.000	2012 20 0.000 0.000	FINANCED BY R LOCAL AGENCIES  0.000  013  2014  000  0.000
GOVERNMENT  11.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE  TOTAL	PRE 2012 0.000  9.14. SOURCES	2012 20 0.000 0.	FINANCED BY R LOCAL AGENCIES  0.000  013  2014  000  0.000
GOVERNMENT  11.000  11.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE  Nii  0.000  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2012 0.000 9.14. SOURCES FINANCING IN 20	2012 20 0.000 0.	FINANCED BY R LOCAL AGENCIES  0.000  013  2014  000  0.000
GOVERNMENT   GOVERNMENT   11.000   11.000     11.000	PRE 2012 0.000  9.14. SOURCES	2012 20 0.000 0.	FINANCED BY R LOCAL AGENCIES  0.000  013  2014  000  0.000
GOVERNMENT   GOVERNMENT   11.000   11.000	PRE 2012 0.000 9.14. SOURCES FINANCING IN 20	2012 20 0.000 0.	FINANCED BY R LOCAL AGENCIES  0.000  013  2014  000  0.000
GOVERNMENT   GOVERNMENT   11.000   11.000     11.000	PRE 2012 0.000 9.14. SOURCES FINANCING IN 20	2012 20 0.000 0.	FINANCED BY R LOCAL AGENCIES  0.000  013  2014  000  0.000
GOVERNMENT   GOVERNMENT   11.000   11.000	PRE 2012 0.000 9.14. SOURCES FINANCING IN 20 Nil	2012 20 0.000 0.	FINANCED BY R LOCAL AGENCIES  0.000  D13 2014  000 0.000  MENT)

			REF: 219
			AGENCY CODE NUMBER
			48
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER  07
482 - Social Services		1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Buildings		Critical	5 & 6
			Mahaica/Berbice, East Berbice/Corentyne
			,
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF LABOUR, HUMAN SERVICE SECURITY	On On	-going	From 01-Jan-13
occontri			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails: 1. Completion of building - Probation Office	e, Whim.		
2. Provision for Hugo Chavez Centre for R		- Onverwagt.	
8. BENEFITS OF PROJECT			
Improved accommodation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
48.798	40.798 0.000	40.798	8.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANC	ING 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOU	INT TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY C	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
48.798	8.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING		PDF 0040	2040
SOURCE Nil	TOTAL 0.000	PRE 2012 0.000	2012     2013     2014       0.000     0.000     0.000
9.13. AMOUNT FINANCED BY CENTRAL	_ GOVERNMENT	9.14. SOURCES OF LOC FINANCING IN 2013	CAL (NON GOVERNMENT)
PRE 2012 2012	2013	Nil	
0.000 0.000	40.798		
10. EMPLOYMENT IMPACT OF THE PR		40.0 NUMBER OF !!!	WILLED WORKERS TO SE
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2014	TO BE	10.2. NUMBER OF UNSI EMPLOYED IN 2014	KILLED WORKERS TO BE
LIVIF LOT LD IIN 2014		LIVIF LOTED IIN 2014	

<sup>\*</sup> Contract Work

						REF:	220
					AGEI	NCY CODE	E NUMBER
							48
PROGRAMME	D.4	NUZ	20005		SEC	TOR CODE	NUMBER
PROGRAMME  482 - Social Services	KA	NK 1	SCORE 180				08
402 - Oocial Gervices			100				
1. PROJECT TITLE	2. CLASS	SIFICATION		3. RE	EGION		
Land Transport		Critical		4			
				D	emerara/Ma	ahaica	
				L			
4. EXECUTING AGENCY	5. STATI	JS		6.	PLANNE	D DURATIO	
MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY	New				From		01-Jan-14
SECONIT I					То		31-Dec-14
7. DESCRIPTION OF PROJECT							
The project entails purchase of vehicle.							
The project challe parchase of verificity.							
8. BENEFITS OF PROJECT							
Improved transportation.							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF	PENT BEFOR	RE 2014		9.3. A	MOUNT BU	JDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	<u> </u>	F	OR 2014		
7.500 0.000	0.000	0.00	00			7.500	
9.4. TOTAL DIRECT 9.5 2014 DIRECT	r foreign	9.6 TC	OTAL FINANCING	3	9.7 201	4 AMOUN	т
FOREIGN EXPENDITURE BY EXPENDITURE B			REIGN LOANS			FINANCED	
THE EXECUTING AGENCY EXECUTING AGE		GRAN				N LOANS	
0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUNT	NT TO BE	9 10	TOTAL AMOUNT	TO	9 11 20	14 AMOUI	NT
FINANCED BY CENTRAL FINANCED BY CI			IANCED BY OTH			FINANCED	
GOVERNMENT GOVERNMENT			AGENCIES			LOCAL A	
7.500 7.500			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTA	ı	PRE 20	12 2	012	20	13	2014
SOURCE TOTA Nil 0.000		0.000		.000		000	0.000
0.000		0.000		.000	0.0	,00	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOUI	RCES OF LOCAL	. (NON	GOVERNM	IENT)	
PRE 2012 2012 2013		FINANCING	9 IN 2013				
0.000 0.000 0.000	1	Nil			_	_	
	J						
10. EMPLOYMENT IMPACT OF THE PROJECT							
10.1. NUMBER OF SKILLED WORKERS TO BE	7		BER OF UNSKIL	LED W	ORKERS T		1
EMPLOYED IN 2014 0	╛	EMPLOYED	O IN 2014			0	]

			REF: 221
			AGENCY CODE NUMBER
			48
	_		SECTOR CODE NUMBER
PROGRAMME		RANK SCORE	17
482 - Social Services		1 180	
1. PROJECT TITLE	2 CLA	SSIFICATION	3. REGION
Office Equipment		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF LABOUR, HUMAN SERVICE	S AND SOCIAL Nev	V	From 01-Jan-14
SECURITY			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The projects includes purchase of air condit televisions and pressure washer.	ioning units, filing cabinets, w	orkstations, water dispensers,	refrigerators, fans, chairs, desks,
lelevisions and pressure washer.			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2014
4.000	0.000 0.000	0.000	4.000
4.000	0.000	0.000	4.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTI	HER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
4.000	4.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE OF TOKEIGNT INANCING	TOTAL	PRE 2012	2012 2013 2014
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBER OF UNSKII	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 222
			AGENCY CODE NUMBER
			48
DDOCD ANAME	г	DANK COORE	SECTOR CODE NUMBER
PROGRAMME  482 - Social Services		357 SCORE 148	17
402 - Social Gervices		337	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Equipment		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF LABOUR, HUMAN SERVIC	CES AND SOCIAL Nev	V	From 01-Jan-14
SECURITY			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of generato	r, wheelchairs and beds.		
8. BENEFITS OF PROJECT			
Improved accommodation and operational	efficiency.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2014 9	.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2014
15.300	0.000 0.000	0.000	15.300
			7,51000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN		9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
15.300	15.300	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 201	2 2013 2014
Nil	0.000	0.000 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	_ GOVERNMENT	9.14. SOURCES OF LOCAL (I	NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
		10.2 NILIMPED OF LINEYULE	D WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLE	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

				REF:	223
				AGENCY CODE	NUMBER
					48
				l	
PROGRAMME	RAI	NK SCORI	=	SECTOR CODE	NUMBER
483 - Labour Administration		1 180			17
				l	
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REG	SION	
Buildings		Critical	4		
			Der	nerara/Mahaica	
4. EXECUTING AGENCY	5. STATU	IS.	6 1	PLANNED DURATIC	N.
MINISTRY OF LABOUR, HUMAN SERVICES AND SO				From	01-Jan-13
SECURITY		<u> </u>		То	31-Dec-14
7. DESCRIPTION OF PROJECT					
The project entails completion of building - Brickdam.					
8. BENEFITS OF PROJECT					
Improved accommodation.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	UNT SPENT BEFOR	E 2014	9.3. AM	OUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FC	R 2014	
11.029 3.629	0.000	3.629		7.400	
9.4. TOTAL DIRECT 9.5 2014	DIRECT FOREIGN	9.6 TOTAL FIN	IANCING	9.7 2014 AMOUNT	-
	TURE BY THE	BY FOREIGN L		TO BE FINANCED	
	NG AGENCY	GRANTS		FOREIGN LOANS/	
0.000	.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014	AMOUNT TO BE	9.10. TOTAL A	MOUNT TO	9.11. 2014 AMOUN	Т
	D BY CENTRAL	BE FINANCED		TO BE FINANCED	
GOVERNMENT GOVERN	MENT	LOCAL AGENC	CIES	OTHER LOCAL AG	ENCIES
11.029	.400	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE OF TOKEIGNT INANCING	TOTAL	PRE 2012	2012	2013	2014
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM		9.14. SOURCES OF	•	OVERNMENT)	
PRE 2012 2012 201	13	FINANCING IN 2013	3		
	629	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF	UNSKILLED WOF	RKERS TO BE	
EMPLOYED IN 2014	*	EMPLOYED IN 2014		* *	
Emil Ed LED III Ed IT			•		

<sup>\*</sup> Contract Work

			REF: 224
			AGENCY CODE NUMBER
			48
PROGRAMME		ANK SCORE	SECTOR CODE NUMBER
483 - Labour Administration		347 158	08
Labour / terministration		047	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Land Transport		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF LABOUR, HUMAN SERVIORSECURITY	CES AND SOCIAL Nev	l .	From 01-Jan-14
SECURITY			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicle.			
8. BENEFITS OF PROJECT			
Improved transportation			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
5.000	0.000 0.000	0.000	5.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
5.000	5.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	<b>;</b>		
SOURCE	TOTAL	PRE 2012 20	2013 2014
Nil	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	L COVEDNIMENT	0.44 COLIDOTO OF LOCAL	/NON COVERNMENT
9.13. AMOUNT FINANCED BY CENTRA	_ GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR	O.JECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0
LIVII LOTED IIV ZUTT		Livii LOTED IN 2017	

					REF:	225
					AGENCY COD	E NUMBER
						48
					SECTOR COD	E NUMBER
PROGRAMME	RAN		SCORE			17
483 - Labour Administration	]	393	137			
1. PROJECT TITLE	2. CLASSI	FICATION		3. REGI	ON	
Office Equipment	1	Other	$\neg$	4		
					erara/Mahaica	
	1					
4. EXECUTING AGENCY	5. STATUS	3		6. P	LANNED DURATI	NC
MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL	New			F	rom	01-Jan-14
SECURITY				Т	Го	31-Dec-14
	•					
7. DESCRIPTION OF PROJECT						
The project includes purchase of air conditioning unit, refriger	rator, water disp	ensers, filin	g cabinets, chairs	and desk	S.	
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	DENT REFORE	2014		0.3 AMC	OUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL			R 2014	
2.655 0.000	0.000	0.00		101	2.655	
2.033	0.000	0.00	00		2.000	
9.4. TOTAL DIRECT 9.5 2014 DIRECT	T FOREIGN	9.6 TC	TAL FINANCING	i	9.7 2014 AMOUN	Т
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE	BY FO	REIGN LOANS		TO BE FINANCED	BY
THE EXECUTING AGENCY EXECUTING AG	ENCY	GRAN		ı	FOREIGN LOANS	/GRANTS
0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOU	JNT TO BE	9.10. T	TOTAL AMOUNT	TO	9.11. 2014 AMOU	NT
FINANCED BY CENTRAL FINANCED BY C	CENTRAL	BE FIN	ANCED BY OTH	ER	TO BE FINANCED	BY
GOVERNMENT GOVERNMENT		LOCAL	AGENCIES	_	OTHER LOCAL A	GENCIES
2.655			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE TO T OKEIGHT INANGING	AL	PRE 20°	12 2	012	2013	2014
Nil 0.00	00	0.000	0.	000	0.000	0.000
		•		-	<u> </u>	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			RCES OF LOCAL	(NON GO	VERNMENT)	
PRE 2012 2012 2013	_	FINANCING	S IN 2013			
0.000 0.000 0.000	ا ٦ ا	Nil				
	[					
10. EMPLOYMENT IMPACT OF THE PROJECT				<b>ED</b> 1	VED 0 T 0 = -	
10.1. NUMBER OF SKILLED WORKERS TO BE	_		BER OF UNSKILI	ED WOR		1
EMPLOYED IN 2014 0		EMPLOYED	) IN 2014		0	]

					REI	226
					AGENCY CO	DE NUMBER
						48
PROCEANME	DA	NUZ	CCODE		SECTOR CO	DE NUMBER
PROGRAMME  483 - Labour Administration	I RA	NK 1	SCORE 180			11
403 - Labour Administration			100			
1. PROJECT TITLE	2. CLASS	SIFICATION		3.	REGION	
Institutional Strengthening		Critical			4	7
					Demerara/Mahaica	
4. EXECUTING AGENCY	5. STATU				6. PLANNED DURA	
MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY	On-go	oing			From To	01-Jan-13 31-Dec-14
					10	31-Dec-14
7. DESCRIPTION OF PROJECT						
The project entails provision for support to Central Recruitmen	nt and Manpov	wer Agency.				
8. BENEFITS OF PROJECT						
Increased operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFOR	E 2014		9.3.	AMOUNT BUDGETE	:D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_		FOR 2014	
47.000 15.239	0.000	15.2	39		31.761	
0.4 TOTAL DIDEOT	T FORFION	0.0.70	TAL FINIANO	INIO	0.7.0044.000	INIT
9.4. TOTAL DIRECT 9.5 2014 DIRECFOREIGN EXPENDITURE BY EXPENDITURE I			OTAL FINANC REIGN LOAN		9.7 2014 AMOU TO BE FINANC	
THE EXECUTING AGENCY EXECUTING AG		GRAN'		O	FOREIGN LOAN	
0.000 0.000			0.000	1	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOU	INT TO BE	9.10	TOTAL AMOL	INT TO	9.11. 2014 AMC	ILINIT
FINANCED BY CENTRAL FINANCED BY C			IANCED BY C		TO BE FINANC	
GOVERNMENT GOVERNMENT			AGENCIES		OTHER LOCAL	
47.000 31.761			0.000		0.000	
0.40 COLUDOS OS SODSIONISINANOINO						
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTA	AL	PRE 20	12	2012	2013	2014
Nil 0.00		0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				CAL (NO	N GOVERNMENT)	
PRE 2012 2012 2013		FINANCING	3 IN 2013			
0.000 0.000 15.239	1	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	-					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF LINS	KILLED	WORKERS TO BE	
EMPLOYED IN 2014 0	٦	EMPLOYED			0	$\neg$
	_					

				REF:	227
				AGENCY CODE	NUMBER
				Γ	48
				L	
PROGRAMME		RANK	SCORE	SECTOR CODE	NUMBER
484 - Child Care and Protection Agency		1	180	Γ	17
TOTAL CARE AND FINE COLOUR AGENCY			100	L	
1. PROJECT TITLE	2.	CLASSIFICATION	3.	REGION	
Buildings		Critical		4 & 6	
				Demerara/Mahaica, East	
				Berbice/Corentyne	
4. EXECUTING AGENCY		STATUS		6. PLANNED DURATIO	
MINISTRY OF LABOUR, HUMAN SERVIC SECURITY	ES AND SOCIAL	On-going			01-Jan-13
OLOGICI I				То	31-Dec-14
7. DESCRIPTION OF PROJECT					
The project entails:					
1. Completion of Half-way Home - Sophia.					
Rehabilitation of buildings - New Amsterd	dam Probation Building a	and Child Care and F	Protection Agency.		
a DENIETTO OF PROJECT					
8. BENEFITS OF PROJECT					
Improved accommodation.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2014	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOR	EIGN LOCAI	L	FOR 2014	
10.425	1.425 0.	.000 1.43	25	9.000	
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOR	REIGN 96 TO	OTAL FINANCING	9.7 2014 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH		REIGN LOANS	TO BE FINANCED I	3Y
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	TS	FOREIGN LOANS/0	SRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO	OBF 910	TOTAL AMOUNT TO	9.11. 2014 AMOUN	Г
FINANCED BY CENTRAL	FINANCED BY CENTR		NANCED BY OTHER	TO BE FINANCED I	
GOVERNMENT	GOVERNMENT	LOCAL	L AGENCIES	OTHER LOCAL AG	ENCIES
10.425	9.000		0.000	0.000	
2 42 20 UDOE OF FOREIGN FINANCING					
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	12 2012	2013	2014
Nil	0.000	0.000		0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL (NO	N GOVERNMENT)	
PRE 2012 2012	2013	FINANCING	G IN 2013		
0.000 0.000	1.425	Nil			
10. EMPLOYMENT IMPACT OF THE PRO		400 1111	IDED OF LINOVILLES	WORKEDO TO SE	
10.1. NUMBER OF SKILLED WORKERS	IO RF		BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2014	ــــــــا	EMPLOYE	D IN 2014		

<sup>\*</sup> Contract Work

			REF: 228
			AGENCY CODE NUMBER
			48
			SECTOR CODE NUMBER
PROGRAMME	RANI		17
484 - Child Care and Protection Agency		1 180	
1. PROJECT TITLE	2 (1 4 5 5 1	EICATION	3 RECION
	2. CLASSIF	Critical	3. REGION
Office Equipment		Chilical	4 Demerara/Mahaica
			Bernerara/Warialea
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF LABOUR, HUMAN SERVICES AND SOC			From 01-Jan-14
SECURITY			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of:			
Refrigerators, filing cabinets, beds, stoves, tables, cha			
2. Beds, televisions, water filtration systems, water dispe Sophia Care Centre and Drop-in-Centre.	ensers, bienders, fans	s, tables, chairs, benche	es and desks - Manaica Childrens Home,
a DEVICEITA OF PROJECT			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	NT SPENT BEFORE	2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2014
9.000 0.000	0.000	0.000	9.000
	IRECT FOREIGN	9.6 TOTAL FINAN	
	JRE BY THE	BY FOREIGN LOA	
THE EXECUTING AGENCY EXECUTING 0.000 0.0		GRANTS	FOREIGN LOANS/GRANTS
0.000	00	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2014 A	MOUNT TO BE	9.10. TOTAL AMO	UNT TO 9.11. 2014 AMOUNT
	BY CENTRAL	BE FINANCED BY	
GOVERNMENT GOVERNM	ENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
9.000	00	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
	TOTAL	PRE 2012	2012 2013 2014
Nil	0.000	0.000	0.000 0.000 0.000
	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	ENT 9	14 SOURCES OF LO	DCAL (NON GOVERNMENT)
		.14. 0001102001 20	
DRF 2012 2012 2012	F	INANCING IN 2013	
PRE 2012 2012 2013		INANCING IN 2013	
PRE 2012         2012         2013           0.000         0.000         0.000		INANCING IN 2013	
		INANCING IN 2013	
0.000 0.000	00	INANCING IN 2013 lil	SKILLED WORKERS TO BE

				RE	F: 229
				AGENCY CC	DE NUMBER
					51
PROGRAMME		RANK	SCORE	SECTOR CO	DE NUMBER
511 - Secretarial Services		1	180		15
orr constant conses			.00		
1. PROJECT TITLE	:	2. CLASSIFICATION	۷ 3	. REGION	
Citizen Security		Critical		1 - 10	<u> </u>
				National	
4. EXECUTING AGENCY		5. STATUS		6. PLANNED DURA	TION
MINISTRY OF HOME AFFAIRS		On-going		From	01-Jan-07
IMINISTRY OF FIGNIL ALL AIRS		On-going		To	30-Jun-14
7. DESCRIPTION OF PROJECT					
The project entails provision for Forensic L	aboratory, building and	equipment.			
8. BENEFITS OF PROJECT					
1. Reduction in the levels of crime, violence	e and insecurity.				
2. improved operational efficiency.					
					<u> </u>
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	T BEFORE 2014	9.:	3. AMOUNT BUDGETE	ED .
9.1. TOTAL PROJECT COST	TOTAL FO	REIGN LOCA	AL	FOR 2014	
4,434.778	4,054.735 3,	710.145 344	1.590	380.043	
0.4 TOTAL DIDECT	0.F. 2014 DIDECT FO	DEIGN 06 T	COTAL FINIANCING	0.7.2044 AMOL	INIT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FO EXPENDITURE BY T		OTAL FINANCING OREIGN LOANS	9.7 2014 AMOL TO BE FINANC	
THE EXECUTING AGENCY	EXECUTING AGENC			FOREIGN LOAI	
0.000	0.000		4,078.800	368.655	
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT	TO BE 9.10	TOTAL AMOUNT TO	9.11. 2014 AMC	NUNT
FINANCED BY CENTRAL	FINANCED BY CENT		INANCED BY OTHER		_
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES	OTHER LOCAL	AGENCIES
355.978	11.388	1	0.000	0.000	
0.40.001/005 05 5005/001/5/004/001/00					
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2	012 2012	2 2013	2014
IDB	4,078.800	2,373.			368.655
	<u> </u>	<u> </u>			
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		JRCES OF LOCAL (N	ON GOVERNMENT)	
PRE 2012 2012	2013		IG IN 2013		
98.502 113.246	132.842	Nil			
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS		10.2 NII I	MBER OF UNSKILLEI	) WORKERS TO BE	
EMPLOYED IN 2014			ED IN 2014	*	$\neg$
LIVII LOTED IIV 2014		LIVIFLOTE	-D 11 2017		

<sup>\*</sup> Contract Work

				REF: 230
			AGENCY	CODE NUMBER
				51
PROGRAMME		RANK SCORE	SECTOR	CODE NUMBER
511 - Secretarial Services		1 180	1	15
orr coordana corridos		1 100	]	
1. PROJECT TITLE	2. CL/	SSIFICATION	3. REGION	
Citizen Security Programme II		Critical	1 - 10	
			National	
4. EXECUTING AGENCY	5. STA		6. PLANNED DU	
MINISTRY OF HOME AFFAIRS	Ne	W	From	01-Jan-14
			То	31-Dec-16
7. DESCRIPTION OF PROJECT				
The project entails provision for:				
1. Institutional strengthening and modernis	ation of administrative structu	res of the security sector.		
2. Skills training.				
8. BENEFITS OF PROJECT				
<ol> <li>Improved operational efficiency.</li> <li>Reduction of levels of crime, violence ar</li> </ol>	nd insecurity			
2. 1.00.00.01.01.01.00.00.01.01.01.00.00.00	a moodamy.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2014	9.3. AMOUNT BUDG	ETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014	
347.567	0.000 0.000	0.000	120.0	000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIG	N 9.6 TOTAL FINAN	ICING 9.7 2014 AI	MOLINT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOA		
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		OANS/GRANTS
0.000	0.000	347.567	120.0	000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMO	OUNT TO 9.11. 2014 A	MOLINT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY		
GOVERNMENT	GOVERNMENT	LOCAL AGENCIE		CAL AGENCIES
0.000	0.000	0.000	0.0	00
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2012	2012 2013	2014
SOURCE IDB	347.567	0.000	0.000 0.000	120.000
IDD	347.307	0.000	0.000	120.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF L	OCAL (NON GOVERNMEN	Γ)
DDE 2012 2012	2012	FINANCING IN 2013		
PRE 2012 2012	2013	Nil		
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT			
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER OF UN	ISKILLED WORKERS TO B	E
EMPLOYED IN 2014	*	EMPLOYED IN 2014	Ĺ	*

<sup>\*</sup> Contract Work

			REF: 231
			AGENCY CODE NUMBER
			51
PROGRAMME	D	ANIK COORE	SECTOR CODE NUMBER
511 - Secretariat Services	K	ANK SCORE  1 180	08
311 - Georgianat Gervices		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3.	REGION
Land Transport - Home Affairs		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	New		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails purchase of trucks.			
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014 9.3	B. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
12.000	0.000 0.000	0.000	12.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
12.000	12.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	}		
SOURCE	TOTAL	PRE 2012 2012	2013 2014
Nil	0.000	0.000	0.000 0.000
0.42 AMOUNT FINANCED BY CENTRA	L COVERNMENT	0.44 COLIDEES OF LOCAL (N	ON COVERNMENT
9.13. AMOUNT FINANCED BY CENTRA	_ GOVERNIVIENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNINENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	INII	
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 232
			AGENCY CODE NUMBER
			51
			SECTOR CODE NUMBER
PROGRAMME	RANK	SCORE	15
511 - Secretariat Services		1 180	
1. PROJECT TITLE	2. CLASSIFIC	ATION .	3. REGION
Office Equipment and Furniture - Home Affairs		ical	4
Office Equipment and Farmare Frome Arians		loai	Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	New		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes provision for:			
1. Security system, servers, computers, scanners, photography and for video conferencing system. Head Office		achine, table, chairs, desks	s, filing cabinets, water dispenser and
equipment for video conferencing system - Head Office 2. Desks, filing cabinets, water dispensers, tables, chair		e, projectors and screens -	Juvenile Holding Centre.
	, ,	,	· ·
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOI	UNT SPENT BEFORE 20	14 9	.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOI 9.1. TOTAL PROJECT COST TOTAL	UNT SPENT BEFORE 20 FOREIGN	14 9 LOCAL	.3. AMOUNT BUDGETED FOR 2014
9.1. TOTAL PROJECT COST       TOTAL         13.300       0.000	FOREIGN 0.000	LOCAL 0.000	FOR 2014 13.300
9.1. TOTAL PROJECT COST       TOTAL         13.300       0.000         9.4. TOTAL DIRECT       9.5 2014 I	FOREIGN 0.000  DIRECT FOREIGN	0.000  9.6 TOTAL FINANCING	FOR 2014 13.300 9.7 2014 AMOUNT
9.1. TOTAL PROJECT COST         TOTAL           13.300         0.000           9.4. TOTAL DIRECT         9.5 2014 I           FOREIGN EXPENDITURE BY         EXPENDIT	FOREIGN 0.000  DIRECT FOREIGN TURE BY THE	0.000  9.6 TOTAL FINANCING BY FOREIGN LOANS	FOR 2014 13.300 9.7 2014 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST  13.300  0.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  EXECUTING	FOREIGN 0.000  DIRECT FOREIGN FURE BY THE NG AGENCY	0.000  9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COST  13.300  0.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  EXECUTING	FOREIGN 0.000  DIRECT FOREIGN TURE BY THE	0.000  9.6 TOTAL FINANCING BY FOREIGN LOANS	FOR 2014 13.300 9.7 2014 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST TOTAL  13.300 0.000  9.4. TOTAL DIRECT 9.5 2014 I FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING 0.000 0.000	FOREIGN 0.000  DIRECT FOREIGN FURE BY THE NG AGENCY	0.000  9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	FOR 2014  13.300  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.1. TOTAL PROJECT COST  13.300  0.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL  TOTAL 0.000  0.000  9.9. 2014 FINANCED	FOREIGN  0.000  DIRECT FOREIGN TURE BY THE NG AGENCY 0000  AMOUNT TO BE D BY CENTRAL	DOCAL  0.000  9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS  0.000  9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	FOR 2014  13.300  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000  9.11. 2014 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST  13.300  0.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE  TOTAL 0.000  9.9. 2014	FOREIGN  0.000  DIRECT FOREIGN TURE BY THE NG AGENCY 0000  AMOUNT TO BE D BY CENTRAL	DOCAL  0.000  9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS  0.000  9.10. TOTAL AMOUNT TO	FOR 2014  13.300  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000  9.11. 2014 AMOUNT
9.1. TOTAL PROJECT COST  13.300  0.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  TOTAL  9.5 2014 I  EXPENDIT  EXECUTIN  9.9. 2014  FINANCED  GOVERNMENT  GOVERNMENT	FOREIGN  0.000  DIRECT FOREIGN TURE BY THE NG AGENCY 0000  AMOUNT TO BE D BY CENTRAL	DOCAL  0.000  9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS  0.000  9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	FOR 2014  13.300  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000  9.11. 2014 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST  13.300  0.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  13.300  TOTAL 0.000  9.9. 2014 FINANCED GOVERNMENT GOVERNMENT  13.300  13	FOREIGN 0.000  DIRECT FOREIGN TURE BY THE NG AGENCY 000  AMOUNT TO BE D BY CENTRAL MENT	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	FOR 2014  13.300  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST  13.300  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  13.300  13.300  7.12 SOURCE OF FOREIGN FINANCING	FOREIGN  0.000  DIRECT FOREIGN TURE BY THE NG AGENCY 0000  AMOUNT TO BE D BY CENTRAL MENT  300	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	FOR 2014  13.300  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.1. TOTAL PROJECT COST  13.300  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 13.300  13  9.12 SOURCE OF FOREIGN FINANCING SOURCE	FOREIGN  0.000  DIRECT FOREIGN TURE BY THE NG AGENCY 000  AMOUNT TO BE D BY CENTRAL MENT  .300	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000  PRE 2012 201	FOR 2014  13.300  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000  2 2013 2014
9.1. TOTAL PROJECT COST  13.300  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  13.300  13.300  7.12 SOURCE OF FOREIGN FINANCING	FOREIGN  0.000  DIRECT FOREIGN TURE BY THE NG AGENCY 0000  AMOUNT TO BE D BY CENTRAL MENT  300	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	FOR 2014  13.300  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000  2 2013 2014
9.1. TOTAL PROJECT COST  13.300  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 13.300  13  9.12 SOURCE OF FOREIGN FINANCING SOURCE	FOREIGN  0.000  DIRECT FOREIGN  TURE BY THE  NG AGENCY  000  AMOUNT TO BE D BY CENTRAL  MENT  300  TOTAL  F  0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000  PRE 2012 201	FOR 2014  13.300  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000  2 2013 2014 0 0.000 0.000
9.1. TOTAL PROJECT COST  13.300  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  13.300  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil  9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	FOREIGN  0.000  DIRECT FOREIGN  TURE BY THE  NG AGENCY  000  AMOUNT TO BE D BY CENTRAL  MENT  300  TOTAL  0.000  JENT  9.14  FINA	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000  PRE 2012 201 0.000 0.000	FOR 2014  13.300  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000  2 2013 2014 0 0.000 0.000
9.1. TOTAL PROJECT COST  13.300  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  13.300  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii  9.13. AMOUNT FINANCED BY CENTRAL GOVERNM PRE 2012  2012  201	FOREIGN  0.000  DIRECT FOREIGN  TURE BY THE  NG AGENCY  000  AMOUNT TO BE D BY CENTRAL  MENT  300  TOTAL  FOLIA  FINA  13  NII	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000  9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000  PRE 2012 201 0.000 0.000	FOR 2014  13.300  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000  2 2013 2014 0 0.000 0.000
9.1. TOTAL PROJECT COST  13.300  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  13.300  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii  9.13. AMOUNT FINANCED BY CENTRAL GOVERNM PRE 2012  2012  201	FOREIGN  0.000  DIRECT FOREIGN  TURE BY THE  NG AGENCY  000  AMOUNT TO BE D BY CENTRAL  MENT  .300  TOTAL  0.000  JENT  9.14	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000  9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000  PRE 2012 201 0.000 0.000	FOR 2014  13.300  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000  2 2013 2014 0 0.000 0.000
9.1. TOTAL PROJECT COST  13.300  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  13.300  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii  9.13. AMOUNT FINANCED BY CENTRAL GOVERNM PRE 2012  2012  201	FOREIGN  0.000  DIRECT FOREIGN  TURE BY THE  NG AGENCY  000  AMOUNT TO BE D BY CENTRAL  MENT  300  TOTAL  FOLIA  FINA  13  NII	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000  9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000  PRE 2012 201 0.000 0.000	FOR 2014  13.300  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000  2 2013 2014 0 0.000 0.000
9.1. TOTAL PROJECT COST  13.300  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  13.300  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil  9.13. AMOUNT FINANCED BY CENTRAL GOVERNM PRE 2012  2012  201  0.000  0.000  0.000  0.000  0.000  0.000	FOREIGN  0.000  DIRECT FOREIGN TURE BY THE NG AGENCY 000  AMOUNT TO BE D BY CENTRAL MENT .300  TOTAL  0.000  JENT  9.14  FINA 3	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000  9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000  PRE 2012 201 0.000 0.000	FOR 2014  13.300  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS  0.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000  2 2013 2014 0 0.000 0.000  NON GOVERNMENT)

			REF: 233
			AGENCY CODE NUMBER
			51
DDOCD ANAME	D	ANK COORE	SECTOR CODE NUMBER
PROGRAMME 511 - Secretariat Services	K	ANK SCORE 1 180	15
311 - Secretariat Services		100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Community Policing		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	TUS .	6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	New		From 01-Jan-14
			To 31-Dec-14
	<u> </u>		
7. DESCRIPTION OF PROJECT			
The project includes:			
<ol> <li>Purchase of vehicles, ATVs, boats, mot</li> <li>Provision for capacity building and training</li> </ol>		nt.	
	9.		
8. BENEFITS OF PROJECT			
Improved security.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
413.000	0.000 0.000	0.000	413.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	O 9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
413.000	413.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING		DDE 2042 204	2 2042 2044
SOURCE Nil	TOTAL 0.000	PRE 2012 201	
IVII	0.000	0.000 0.00	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	NON GOVERNMENT)
DDE 0046	0045	FINANCING IN 2013	
PRE 2012 2012	2013	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	OJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
	_		

				REF:	234
				AGENCY CODE	NUMBER
					51
				L	
PROGRAMME	R	ANK	SCORE	SECTOR CODE	
512 - Guyana Police Force		1	180		15
1. PROJECT TITLE	2. CLAS	SSIFICATION	3.	REGION	
Police Stations and Buildings		Critical		1 - 10 National	
				- Tradional	
4. EXECUTING AGENCY	5. STAT	TUS		6. PLANNED DURATIO	N
MINISTRY OF HOME AFFAIRS	On-(	going		-	01-Jan-12
				То	31-Dec-14
7. DESCRIPTION OF PROJECT					
The project includes:					
1. Payment of retention.		! D-I: 04-4	N Atl	Dhara II	
2. Completion of police outposts at Santa Cruz 3. Construction of Central Police Station, New A					ice Unit,
living quarters - Mahdia, outposts - Mahaica Cre 4. Rehabilitation of lock-ups in 'C' Division, barra					an and
living quarters at Fairs Rust and 'G' Division hea		iit and brickda	in, police stations at c	bolden Grove and Turkeye	and
8. BENEFITS OF PROJECT					
Improved security and accommodation.					
9. PROJECT FINANCING (G\$ Million) 9.2	. AMOUNT SPENT BEFO	RE 2014	9.3.	AMOUNT BUDGETED	
	OTAL FOREIGN	LOCAL	<u> </u>	FOR 2014	
579.679	25.679 0.000	325.6	679	254.000	
9.4. TOTAL DIRECT 9.5	2014 DIRECT FOREIGN	9.6 TC	TAL FINANCING	9.7 2014 AMOUNT	
FOREIGN EXPENDITURE BY EX	PENDITURE BY THE	BY FO	REIGN LOANS	TO BE FINANCED	BY
	ECUTING AGENCY	GRAN <sup>-</sup>		FOREIGN LOANS/0	GRANTS
0.000	0.000		0.000	0.000	
	. 2014 AMOUNT TO BE		TOTAL AMOUNT TO	9.11. 2014 AMOUN	
	IANCED BY CENTRAL VERNMENT		ANCED BY OTHER  AGENCIES	TO BE FINANCED OTHER LOCAL AG	
579.679	254.000	200/12	0.000	0.000	
		<u> </u>			
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20	12 2012	2013	2014
SOURCE Nil	0.000	0.000		0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	/ERNMENT		RCES OF LOCAL (NO	N GOVERNMENT)	
PRE 2012 2012	2013	FINANCING	6 IN 2013		ı
0.000 131.628	194.051	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT	—— <del>—</del> :Т				
10.1. NUMBER OF SKILLED WORKERS TO B		10.2. NUMI	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2014	*	EMPLOYED	) IN 2014	*	

<sup>\*</sup> Contract Work

					REF:	235
					AGENCY COD	E NUMBER
						51
PROCEANINE	D.	NUZ	COORE		SECTOR COD	E NUMBER
PROGRAMME  512 - Guyana Police Force	KA	NK 1	SCORE 180			15
512 - Guyana Folice Force		!	160			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REG	SION	
Land and Water Transport - Police		Critical		1 -	10	1
				Nati	onal	
4. EXECUTING AGENCY	5. STAT	JS		6. I	PLANNED DURAT	ION
MINISTRY OF HOME AFFAIRS	On-g	oing			From	01-Jan-13
					То	31-Dec-14
7. DESCRIPTION OF PROJECT						
The project includes:						
1. Final payment for vehicles.						
2. Purchase of vehicles, boats, vessel, ATVs, motorcy	cles, ballahoos and c	utboard engi	nes.			
a DENIFFITO OF DDO IFOT						
BENEFITS OF PROJECT  Improved security.						
improved security.						
O DDO IFOT FINIANCING (Of MILLS	NINT OPENT DEFO	DE 0044		0.0 414	OLINE BURGETER	
, , ,	OUNT SPENT BEFOR				OUNT BUDGETED	,
9.1. TOTAL PROJECT COST TOTAL 465.000 245.000	FOREIGN 0.000	LOCAL 245.0		FC	220.000	
465.000 245.000	0.000	245.0	000		220.000	
9.4. TOTAL DIRECT 9.5 2014	DIRECT FOREIGN	9.6 TC	TAL FINANCING	<b>;</b>	9.7 2014 AMOUN	NT
	TURE BY THE	BY FO	REIGN LOANS		TO BE FINANCE	D BY
<u> </u>	NG AGENCY	GRAN			FOREIGN LOANS	S/GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014	AMOUNT TO BE	9.10. 7	TOTAL AMOUNT	TO	9.11. 2014 AMOL	INT
	D BY CENTRAL		ANCED BY OTH	ER	TO BE FINANCE	
GOVERNMENT GOVERN		LOCAL	AGENCIES		OTHER LOCAL A	GENCIES
465.000 22	0.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20°	12 2	012	2013	2014
Nil	0.000	0.000	0.	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	<i>M</i> ENT	9 14 SOLIE	RCES OF LOCAL	(NON G	OVERNMENT)	
5.16. ANIOGIVI I INANIOLD DI GLIVINAL GOVERNI	v:-:V !	FINANCING		(IVOIV	O V CINIVICINI)	
PRE 2012 2012 20°	13	Nil	, 114 2010			
0.000 0.000 24	5.000	<u></u>				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKILI	_ED WOF	RKERS TO BE	
EMPLOYED IN 2014	0	EMPLOYED	IN 2014		0	]

			REF: 236
			AGENCY CODE NUMBER
			51
			SECTOR CODE NUMBER
PROGRAMME	RA	NK SCORE	15
512 - Guyana Police Force		1 180	"
1. PROJECT TITLE	2. CLAS		3. REGION
Equipment and Furniture - Police		Critical	1 - 10
	-		National
4. EXECUTING AGENCY	5. STATI	US	6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	New		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of fans, chairs, de	esks, filing cabinets, fax ma	achines, computers, printers, pho	otocopiers, stoves, refrigerators, beds,
freezers and water dispensers.			
L			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2014 9	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TO	OTAL FOREIGN	LOCAL	FOR 2014
29.000	0.000	0.000	29.000
0.4 TOTAL DIDECT	0044 DIDECT FORFICN	O C TOTAL FINANCING	0.7.0044.4MQUINT
	2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
	PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	ECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9.	2014 AMOUNT TO BE	9.10. TOTAL AMOUNT T	O 9.11. 2014 AMOUNT
FINANCED BY CENTRAL FIN	ANCED BY CENTRAL	BE FINANCED BY OTHE	R TO BE FINANCED BY
GOVERNMENT GO	VERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
29.000	29.000	0.000	0.000
			<u> </u>
9.12 SOURCE OF FOREIGN FINANCING	T0T44	555 5545	
SOURCE	TOTAL	PRE 2012 20°	
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	/FRNMENT	9.14. SOURCES OF LOCAL (	NON GOVERNMENT)
3.10. AMOUNT INVITOLD BY CENTINE GOV	- L. C. VIVILL V I	,	HOLLOWER WILLIAM
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
<ol> <li>EMPLOYMENT IMPACT OF THE PROJEC</li> </ol>	<del>_</del>		
10.1. NUMBER OF SKILLED WORKERS TO B EMPLOYED IN 2014		10.2. NUMBER OF UNSKILLE	ED WORKERS TO BE

				REF	: 237
				AGENCY CO	DE NUMBER
					51
				SECTOR CO	DE NUMBER
PROGRAMME	R/	ANK	SCORE		15
512 - Guyana Police Force		1	180		
1. PROJECT TITLE	2 (1.48	SIFICATION	2	. REGION	
Equipment - Police	2. CLAS	Critical	<u> </u>	1 - 10	7
Equipment - Folice		Cilicai		National	<del>'</del>
				T tational	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURA	TION
MINISTRY OF HOME AFFAIRS	New		$\neg$	From	01-Jan-14
7				To	31-Dec-14
7. DESCRIPTION OF PROJECT					
The project includes purchase of arms and ammunit	tion, fingerprint, ballistic	c, photograph	ic, handwriting, com	munication, narcotics, tra	affic and
musical equipment.					
8. BENEFITS OF PROJECT					
Improved security services.					
9. PROJECT FINANCING (G\$ Million) 9.2. AM	MOUNT SPENT BEFOR	RF 2014	q	3. AMOUNT BUDGETE	:D
9.1. TOTAL PROJECT COST TOTAL		LOCAL		FOR 2014	
218.000 0.00		0.00		218.000	
210.000	0.000	0.00	00	210.000	
9.4. TOTAL DIRECT 9.5 20°	14 DIRECT FOREIGN	9.6 TC	TAL FINANCING	9.7 2014 AMOL	JNT
FOREIGN EXPENDITURE BY EXPEN	IDITURE BY THE	BY FO	REIGN LOANS	TO BE FINANCE	ED BY
THE EXECUTING AGENCY EXECU	ITING AGENCY	GRAN <sup>*</sup>	TS	FOREIGN LOAN	IS/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 20	14 AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	9.11. 2014 AMO	UNT
FINANCED BY CENTRAL FINANCE	CED BY CENTRAL	BE FIN	IANCED BY OTHER	TO BE FINANCE	ED BY
GOVERNMENT GOVER	RNMENT	LOCAL	AGENCIES	OTHER LOCAL	AGENCIES
218.000	218.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 00	40 0044	0040	0044
SOURCE	TOTAL	PRE 20			2014
Nil	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	NMENT	9.14. SOUF	RCES OF LOCAL (N	ION GOVERNMENT)	
		FINANCING	•	,	
PRE 2012 2012 2	2013	Nil			
0.000 0.000	0.000	"			
10. EMPLOYMENT IMPACT OF THE PROJECT		P.			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMI	BER OF UNSKILI FI	D WORKERS TO BE	
EMPLOYED IN 2014	0	EMPLOYED		0	_
LIVII LOTED IIV 2017		LIVII LOTEL	1 2017		

			REF	238
			AGENCY CO	DE NUMBER
				51
			SECTOR CO	DE NUMBER
PROGRAMME	R	ANK SCORE	1	15
513 - Guyana Prison Services		1 180		
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION	-
Buildings - Prisons		Critical	1 - 10 National	
4. EVECUTING ACENOV		7110	O DI ANNED DUDA	TION
4. EXECUTING AGENCY MINISTRY OF HOME AFFAIRS	5. STAT	going	6. PLANNED DURAT	01-Jan-13
			То	31-Dec-14
7. DESCRIPTION OF PROJECT				
The project entails: 1. Payment of retention.				
2. Construction of Brick Prison, Georgetown		on - Phase III.		
<ul><li>3. Construction and rehabilitation of trade an</li><li>4. Construction of bond and pens.</li></ul>	d tailor snops - Phase II.			
8. BENEFITS OF PROJECT				
Improved facilities.				
( ' ' '	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST  333.890	TOTAL FOREIGN 121.890 0.000	LOCAL 121.890	FOR 2014 212.000	
	9.5 2014 DIRECT FOREIGN			NIT
	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE	BY FOREIGN LOA		
	EXECUTING AGENCY	GRANTS	FOREIGN LOAN	S/GRANTS
0.000	0.000	0.000	0.000	
	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMO BE FINANCED BY		
	GOVERNMENT	LOCAL AGENCIE	OTHER LOCAL	:D BY
333.890	212.000	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING			2012 2013	
	TOTAL	DDE 2042		AGENCIES
SOURCE Nil	TOTAL 0.000	PRE 2012 0.000	0.000 0.000	
Nil	0.000	0.000	0.000	AGENCIES 2014
9.13. AMOUNT FINANCED BY CENTRAL G	0.000 GOVERNMENT	0.000		AGENCIES 2014
9.13. AMOUNT FINANCED BY CENTRAL G	0.000 GOVERNMENT 2013	9.14. SOURCES OF L	0.000	AGENCIES 2014
9.13. AMOUNT FINANCED BY CENTRAL G PRE 2012 2012 0.000 0.000	0.000  GOVERNMENT  2013  121.890	9.14. SOURCES OF L FINANCING IN 2013	0.000	AGENCIES 2014
9.13. AMOUNT FINANCED BY CENTRAL G	0.000  GOVERNMENT  2013  121.890  JECT	9.14. SOURCES OF L FINANCING IN 2013	0.000	AGENCIES 2014

<sup>\*</sup> Contract Work

			REF: 239
			AGENCY CODE NUMBER
			51
			SECTOR CODE NUMBER
PROGRAMME		ANK SCORE	15
513 - Guyana Prison Services		1 180	
1. PROJECT TITLE	2 (1.4)	SCIFICATION 2	RECION
	2. CLA		REGION 4
Land and Water Transport - Prisons		Critical	Demerara/Mahaica
			Demorara/Manaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	New		From 01-Jan-14
I TOME 7 TO THE	THOS.	·	To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails purchase of truck and v	vater bowser and accessories.		
8. BENEFITS OF PROJECT			
Improved transportation.			
O DDO IFOT FINANCING (CC Million)	O 2 AMOUNT COENT DEEC	NDE 2011	AMOUNT DUDOCTED
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
39.000	0.000 0.000	0.000	39.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
39.000	39.000	0.000	0.000
	00.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 2012	
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
S. S. AMOGIN I MANOLD DI GLIVITA		FINANCING IN 2013	
PRE 2012 2012	2013	Nil	
0.000 0.000	0.000	INII	
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 240
			AGENCY CODE NUMBER
			51
			SECTOR CODE NUMBER
PROGRAMME	RA	ANK SCORE	15
513 - Guyana Prison Services		1 180	
1 DROJECT TITLE	2 (146	CIEICATION	2 RECION
1. PROJECT TITLE	2. CLAS	SIFICATION Critical	3. REGION
Other Equipment - Prisons		Chilcai	National
			National
4. EXECUTING AGENCY	5. STAT	IIS.	6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	New		From 01-Jan-14
I THE THE THE THE THE THE	11011		To 31-Dec-14
			3, 2, 2, 3
7. DESCRIPTION OF PROJECT			
The project includes purchase of communicati	ion system base stations, rad	io sets, baggage scanner, rice o	cookers, gas ranges, ovens, washers.
dryers, fire extinguishers, projectors, water dis			3.2, 3.2, 2.2, 3.2, 3.2, 3.2, 3.2, 3.2,
8. BENEFITS OF PROJECT			
Improved security and operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.	.2. AMOUNT SPENT BEFOR	PE 2014	9.3. AMOUNT BUDGETED
	TOTAL FOREIGN	LOCAL	FOR 2014
40.000	0.000 0.000	0.000	40.000
40.000	0.000	0.000	40.000
9.4. TOTAL DIRECT 9.	5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY E	XPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY E	XECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.	.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT T	O 9.11. 2014 AMOUNT
	INANCED BY CENTRAL	BE FINANCED BY OTHE	
	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
40.000	40.000	0.000	0.000
	10.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 20	
Nil	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LOCAL (	NON GOVERNMENT)
S. S. AMOSINI I MANAGED DI GENTINAL OL	5 . E. WIINEITI	FINANCING IN 2013	
PRE 2012 2012	2013	Nil	
0.000 0.000	0.000	INII	
10. EMPLOYMENT IMPACT OF THE PROJE			
		10.2 NILIMBED OF LINISIZILE	ED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILLE	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

					REF:	241
					AGENCY CODE	NUMBER
						51
DDOODAMME	D	NIIZ	COORE		SECTOR CODE	NUMBER
PROGRAMME  513 - Guyana Prison Services		NK 1	SCORE 180			01
515 - Guyana i rison dervices			100			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGIO	ON	
Agricultural Equipment - Prisons		Critical		4, 6 &	. 7	
				Nation	nal	
4. EXECUTING AGENCY	5. STATI	JS ————	_		ANNED DURATIO	
MINISTRY OF HOME AFFAIRS	New			Fr To	rom	01-Jan-14 31-Dec-14
				10	' <u> </u>	31-060-14
7. DESCRIPTION OF PROJECT						
The project entails purchase of agricultural tools and eq	uipment including n	nist blowers.	cutlasses and sho	vels.		
., .,	3	,				
a. DENISSITO OF PROJECT						
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
,	NT SPENT BEFOR				JNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR	2014	
2.200 0.000	0.000	0.00	00		2.200	
9.4. TOTAL DIRECT 9.5 2014 D	IRECT FOREIGN	9.6 TC	TAL FINANCING	9	.7 2014 AMOUN	Γ
FOREIGN EXPENDITURE BY EXPENDIT	URE BY THE	BY FO	REIGN LOANS	Т	O BE FINANCED	BY
THE EXECUTING AGENCY EXECUTIN	G AGENCY	GRAN'	TS	<u> </u>	OREIGN LOANS	GRANTS
0.000	00		0.000	L	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 A	MOUNT TO BE	9.10.	TOTAL AMOUNT	TO 9	.11. 2014 AMOUN	NT
FINANCED BY CENTRAL FINANCED	BY CENTRAL	BE FIN	IANCED BY OTH	ER T	O BE FINANCED	BY
GOVERNMENT GOVERNM	ENT	LOCAL	AGENCIES	C	OTHER LOCAL AC	SENCIES
2.200 2.2	00		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20	12 20	012	2013	2014
Nil	0.000	0.000	0.	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	ENT		RCES OF LOCAL	(NON GOV	/ERNMENT)	
PRE 2012 2012 2013	i	FINANCING	in 2013			
0.000 0.000 0.00	00	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	<del></del>					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NUM	BER OF UNSKILL	ED WORK	FRS TO BE	
EMPLOYED IN 2014	0	EMPLOYED			0	
	لــــــــــا					I

			REF: 242
			AGENCY CODE NUMBER
			51
	_		SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	15
513 - Guyana Prison Services		1 180	
1. PROJECT TITLE	2 CLAS	SSIFICATION 3	s. REGION
Tools and Equipment - Prisons	2. 02%	Critical	4, 6 & 7
Toolo and Equipment Theorie		5.1.a.da.	National
4. EXECUTING AGENCY	5. STAT	TUS .	6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	New		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of tools and	l equipment.		
8. BENEFITS OF PROJECT			
Improved efficiency of inmates.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014 9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
4.800	0.000 0.000	0.000	4.800
		<del></del>	
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
4.800	4.800	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2012 201	2 2013 2014
Nil	0.000	0.000 0.00	
	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ION GOVERNMENT)
DDE 2012 2010	2012	FINANCING IN 2013	
PRE 2012 2012	2013	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	OJECT		
10.1. NUMBER OF SKILLED WORKERS		40.0 NUMBER OF UNIONILLE	
	TO BE	10.2. NUMBER OF UNSKILLE	D WORKERS TO BE

			REF: 243
			AGENCY CODE NUMBER
			51
	_		SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	15
514 - Police Complaints Authority	L	1 180	
1. PROJECT TITLE	2 CLAS	SSIFICATION 3.	REGION
Police Complaints Authority		Critical	4
l choc complainte / tallonty		- Critical	Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	TUS .	6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	New		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails purchase of refrigerato	r and switchboard system.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014 9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
0.930	0.000 0.000	0.000	0.930
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.930	0.930	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2012 2012	2013 2014
SOURCE Nil	0.000	0.000 0.000	
IVII	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAI	GOVERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
DDE 0040	2042	FINANCING IN 2013	
PRE 2012 2012	2013	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 244
			AGENCY CODE NUMBER
			51
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
515 - Guyana Fire Service		1 180	15
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Fire Ambulances and Stations		Critical	3,4,6 & 7
			National
4. EXECUTING AGENCY	5. STAT	118	6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	On-g		From 01-Jan-13
		,9	To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails:  1. Payment of retention.			
2. Construction of fire stations at La Grange,	Land of Canaan and Corriver	ton, quarters at Bartica and co	ontrol room at Georgetown.
8. BENEFITS OF PROJECT			
<ol> <li>Improved fire fighting capacity.</li> <li>Improved staff accommodation.</li> </ol>			
2. Improved etail descrimedation.			
,	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
163.406	71.342 0.000	71.342	92.064
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2014 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
<u> </u>	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUN	
	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT (	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
163.406	92.064	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2012 2013 2014
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
DDE 2042	2042	FINANCING IN 2013	
PRE 2012 2012	2013 71.342	Nil	
0.000			
10. EMPLOYMENT IMPACT OF THE PROJ			
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*

<sup>\*</sup> Contract Work

			REF: 245
			AGENCY CODE NUMBER
			51
			SECTOR CODE NUMBER
PROGRAMME	R/	ANK SCORE	15
515 - Guyana Fire Service		1 180	
1. PROJECT TITLE	2 (148	SIFICATION 3	3. REGION
Land and Water Transport - Fire	2. OLAS	Critical	4 & 6
Land and Water Transport - Fire		Offical	Demerara/Mahaica, East
			Berbice/Corentyne
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	New		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails purchase of crash tenders	s for Ogle and Timehri and am	bulances.	
8. BENEFITS OF PROJECT			_
Improved fire fighting capacity.			
improved me lighting dapacity.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2014 9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
256.800	0.000 0.000	0.000	256.800
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2014 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
256.800	256.800	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOT.1	PPE 0010	
SOURCE	TOTAL	PRE 2012 201	
Nil	0.000	0.000 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	GOVERNMENT	9.14. SOURCES OF LOCAL (N	NON GOVERNMENT)
		FINANCING IN 2013	•
PRE 2012 2012	2013	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJ	ECT		
10.1. NUMBER OF SKILLED WORKERS TO	O BE	10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

				REF: 246
				AGENCY CODE NUMBER
				51
DD00D11115		D.1.11/	00005	SECTOR CODE NUMBER
PROGRAMME		RANK	SCORE	15
515 - Guyana Fire Service		1	180	
1. PROJECT TITLE	2.	CLASSIFICATION	J 3.	REGION
Communication Equipment - Fire		Critical		1 - 10
				National
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS		New		From 01-Jan-14
				To 31-Dec-14
7. DESCRIPTION OF PROJECT				
The project includes:				
<ol> <li>Upgrading of switchboard system.</li> <li>Purchase of public address systems, rac</li> </ol>	lios and accessories.			
, , , , ,				
8. BENEFITS OF PROJECT				
Improved communication.				
O DDO IECT FINIANCING (CC Million)	0.2 AMOUNT CDENT	DEEODE 2014	0.2	AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT			. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FORE			FOR 2014
7.000	0.000	0.0	000	7.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOR	EIGN 9.6 T	OTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH	E BY FO	DREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	NTS	FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO	) BE 9.10.	TOTAL AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTR	AL BE FI	NANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGENCIES
7.000	7.000		0.000	0.000
0.42 COURCE OF FOREIGN FINANCING				
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	012 2012	2013 2014
Nil	0.000	0.000		
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	JRCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2012 2012	2013	FINANCIN	G IN 2013	
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO				
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ		MBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2014	_ *	EMPLOYE	D IN 2014	_ *

<sup>\*</sup> Contract Work

					REF:	247
				Д	GENCY CODE	NUMBER
						51
				S	ECTOR CODE	NUMBER
PROGRAMME	RA	NK	SCORE			15
515 - Guyana Fire Service		1	180			
1 DDO IECT TITLE	2 (1.48)	RIEICATION		2 DECION		
1. PROJECT TITLE	2. CLAS	SIFICATION Critical	_	3. REGION 1 - 10		
Tools and Equipment - Fire		Chilcai		National		
				Ivalional		
4. EXECUTING AGENCY	5. STATU	IS		6 PLAN	NED DURATIO	)NI
MINISTRY OF HOME AFFAIRS	New		$\neg$	From		01-Jan-14
Minute Title of The Mile 711 Trunke	The state of the s			To	' <u></u>	31-Dec-14
7. DESCRIPTION OF PROJECT						
The project includes purchase of fire fighting simulator	r. delivery and suction	hoses, divid	dina breechinas. s	uction wrenche	es. adaptors. ia	ws of life.
saws, trauma boards, stretchers, harnesses, life jacke						,
8. BENEFITS OF PROJECT						
Improved fire fighting capability.						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMC	OUNT SPENT BEFOR	PF 2014		93 AMOLIN	T BUDGETED	
9.1. TOTAL PROJECT COST TOTAL		LOCA	ı	FOR 20		
35.500 0.000		0.0		1 OK 20	35.500	
33.300	0.000	0.0	00		33.300	
9.4. TOTAL DIRECT 9.5 2014	DIRECT FOREIGN	9.6 TO	OTAL FINANCING	9.7	2014 AMOUNT	-
FOREIGN EXPENDITURE BY EXPEND	ITURE BY THE	BY FO	REIGN LOANS	TO	BE FINANCED	BY
THE EXECUTING AGENCY EXECUTI	ING AGENCY	GRAN	TS	FOF	REIGN LOANS/	GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014	4 AMOUNT TO BE	9 10	TOTAL AMOUNT	TO 911	. 2014 AMOUN	IT
	D BY CENTRAL		NANCED BY OTH		BE FINANCED	
GOVERNMENT GOVERN		LOCA	L AGENCIES		HER LOCAL AG	
35.500	5.500		0.000		0.000	
		<u> </u>		<u> </u>		
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20		012	2013	2014
Nil	0.000	0.000	0.	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNI	MENT	9.14. SOLI	RCES OF LOCAL	(NON GOVER	RNMENT)	
The state of the s	** * *	FINANCING		,	,	
PRE 2012 2012 20	13	Nil	J 114 Z010			1
0.000 0.000 0	.000	[13]				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NUM	BER OF UNSKILL	ED WORKER	S TO BE	
EMPLOYED IN 2014	0	EMPLOYEI		LD WORKEN	0	
LIVIT LOT LD IIN 2014	1 4 1	LIVIT LO I EI	U IIN 2014		ı	

					REF: 248
				AGENCY	CODE NUMBER
					51
BB 0.0 B 1.1 1.1 5		54447	2225	SECTOR	CODE NUMBER
PROGRAMME		RANK	SCORE		15
515 - Guyana Fire Service		1	180		
1. PROJECT TITLE	2	2. CLASSIFICATION	N	3. REGION	
Office Equipment and Furniture - Fire		Critical		1 - 10	
				National	<del>'</del>
4. EXECUTING AGENCY	5	5. STATUS		6. PLANNED DU	RATION
MINISTRY OF HOME AFFAIRS		New		From	01-Jan-14
				То	31-Dec-14
7. DESCRIPTION OF PROJECT					
The project includes:	actructure				
<ol> <li>Provision for information technology infra</li> <li>Purchase of washer, stoves, desks, filing</li> </ol>		bes, freezers, refrig	jerators, fans, water o	dispensers and chairs	i.
				·	
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
O DRO JECT EINANCING (C\$ Million)	9.2. AMOUNT SPEN	T DEEODE 2014	0	.3. AMOUNT BUDGI	ETED
9. PROJECT FINANCING (G\$ Million)					ETED
9.1. TOTAL PROJECT COST		REIGN LOCA		FOR 2014	00
19.000	0.000	0.000 0.	000	19.00	00
9.4. TOTAL DIRECT	9.5 2014 DIRECT FO	REIGN 9.6 7	TOTAL FINANCING	9.7 2014 AM	MOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY TI	HE BY F	OREIGN LOANS	TO BE FINA	NCED BY
THE EXECUTING AGENCY	EXECUTING AGENC	Y GRA	NTS	FOREIGN LO	OANS/GRANTS
0.000	0.000		0.000	0.00	00
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT T	O BE 9.10.	TOTAL AMOUNT T	O 9.11. 2014 A	MOUNT
FINANCED BY CENTRAL	FINANCED BY CENT	RAL BE F	INANCED BY OTHER	R TO BE FINA	NCED BY
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES	OTHER LOC	CAL AGENCIES
19.000	19.000		0.000	0.00	00
0.42 COURCE OF FOREIGN FINANCING					
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2	.012 201	12 2013	2014
Nil	0.000	0.00			0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SO	URCES OF LOCAL (	NON GOVERNMENT	")
PRE 2012 2012	2013	FINANCIN	NG IN 2013		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS	TO BE			ED WORKERS TO BE	
EMPLOYED IN 2014	_ *	EMPLOY	ED IN 2014	L	*

<sup>\*</sup> Contract Work

			REF: 249
			AGENCY CODE NUMBER
			51
			SECTOR CODE NUMBER
PROGRAMME	RA	NK SCORE	17
516 - General Register Office		1 180	
4 DDO IFOT TITLE	2 01 40	SIFICATION	DECION
PROJECT TITLE  General Registrar's Office	2. CLAS.	SIFICATION 3.  Critical	REGION 4
General Registral's Office		Citical	Demerara/Mahaica
			Joiniora a manaisa
4. EXECUTING AGENCY	5. STATI	JS	6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	New		From 01-Jan-14
	-		To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of printer, air cor	nditioning units, refrigerators	, UPS and projector.	
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
improved operational emciency.			
9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPENT BEFOR	RE 2014 9.3	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
6.000	0.000 0.000	0.000	6.000
9.4. TOTAL DIRECT 9.5	5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
	(PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	ECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	2 0044 AMOUNT TO DE	O 40 TOTAL AMOUNT TO	0.44. 0044 AMOUNT
	9. 2014 AMOUNT TO BE NANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	9.11. 2014 AMOUNT TO BE FINANCED BY
	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
6.000	6.000	0.000	0.000
	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 2012	
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURCES OF LOCAL (No	ON GOVERNMENT)
The second secon	· = · · · · · · · · · · · · · · · · · ·	FINANCING IN 2013	,
PRE 2012 2012	2013	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT	СТ		
10.1. NUMBER OF SKILLED WORKERS TO E		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0
•			

			REF: 250
			AGENCY CODE NUMBER
			51
DD00D11115	_		SECTOR CODE NUMBER
PROGRAMME		ANK SCORE	15
517 - Customs Anti Narcotics Unit		1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION 3.	REGION
Customs Anti Narcotics Unit		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	Nev	1	From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicle, ele	ectronic monitoring equipment a	and drug analysers.	
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
O DDO JECT EINANCING (C¢ Million)	9.2. AMOUNT SPENT BEFO	NPE 2014 0.3	. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million)			
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
16.000	0.000	0.000	16.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
16.000	16.000	0.000	0.000
0.42 COURCE OF FOREIGN FINANCING			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012 2012	2013 2014
Nil	0.000	0.000 0.000	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2014	_ *	EMPLOYED IN 2014	_ *

<sup>\*</sup> Contract Work

			REF: 251
			AGENCY CODE NUMBER
			52
PROGRAMME	F	RANK SCORE	SECTOR CODE NUMBER
521 - Main Office		1 180	17
1. PROJECT TITLE	2 01 4	SSIFICATION	3. REGION
Buildings	2. CLA	Critical	3. REGION
			Demerara/Mahaica
A EVECUTING ACENCY	5 074	THO	C. DI ANNED DUDATION
4. EXECUTING AGENCY MINISTRY OF LEGAL AFFAIRS	5. STA		6. PLANNED DURATION From 01-Jan-14
		·	To 31-Dec-14
	<del></del>		
7. DESCRIPTION OF PROJECT  The project entails rehabilitation of drivewa	W		
The project entails renabilitation of univewa	у.		
8. BENEFITS OF PROJECT			
Improved facilities.			
		NDE 0044	
9. PROJECT FINANCING (G\$ Million)  9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFOREIGN	JRE 2014 LOCAL	9.3. AMOUNT BUDGETED FOR 2014
2.300	0.000 0.000	0.000	2.300
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCI BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUI	NT TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
2.300	2.300	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012	2012 2013 2014
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSK	KILLED WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*

<sup>\*</sup> Contract Work

			REF: 252
			AGENCY CODE NUMBER
			52
			SECTOR CODE NUMBER
PROGRAMME	RA	ANK SCORE	17
522 - Ministry Administration		322 171	
		0.5.0.4.5.0.1	
1. PROJECT TITLE	2. CLAS		B. REGION
Land and Water Transport		Other	A A A A A A A A A A A A A A A A A A A
			Demerara/Mahaica
4 EVECUTING ACENOV	5 OTAT	10	C. DI ANNED DI DATION
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
MINISTRY OF LEGAL AFFAIRS	New		From 01-Jan-14 To 31-Dec-14
			10 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicle.			
The project entails purchase of verticle.			
8. BENEFITS OF PROJECT			
Improved transportation			
9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPENT BEFOR	RE 2014 9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
5.000	0.000 0.000	0.000	5.000
0.4 TOTAL DIRECT	E 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	0.7. 2014 AMOUNT
	5 2014 DIRECT FOREIGN XPENDITURE BY THE	BY FOREIGN LOANS	9.7 2014 AMOUNT TO BE FINANCED BY
	XECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9	9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
	NANCED BY CENTRAL	BE FINANCED BY OTHER	
	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
5.000	5.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2012 2012	2 2013 2014
Nil	0.000	0.000 0.00	
· · · ·	0.000	0.00	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LOCAL (N	ION GOVERNMENT)
DDE 0040	0040	FINANCING IN 2013	
PRE 2012 2012	2013	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJE	СТ		
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUMBER OF UNSKILLED	D WORKERS TO BE
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

	AGENCY CODE NUMBER
	52
	SECTOR CODE NUMBER
PROGRAMME	RANK SCORE 17
522 - Ministry Administration	368 140
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Furniture and Equipment	Other 4
	Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
MINISTRY OF LEGAL AFFAIRS	New From 01-Jan-14
	To 31-Dec-14
7. DESCRIPTION OF PROJECT	
The project includes purchase of air conditioning units, pho	otocopier, shredders, water dispensers, bookshelves, filing cabinets, desks and chairs.
8. BENEFITS OF PROJECT	
Improved operational efficiency.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	T SPENT BEFORE 2014 9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL	T SPENT BEFORE 2014 9.3. AMOUNT BUDGETED FOREIGN LOCAL FOR 2014
9.1. TOTAL PROJECT COST       TOTAL         3.500       0.000	FOREIGN         LOCAL         FOR 2014           0.000         0.000         3.500
9.1. TOTAL PROJECT COST       TOTAL         3.500       0.000         9.4. TOTAL DIRECT       9.5 2014 DIR	FOREIGN         LOCAL         FOR 2014           0.000         0.000         3.500           ECT FOREIGN         9.6 TOTAL FINANCING         9.7 2014 AMOUNT
9.1. TOTAL PROJECT COST  3.500  0.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY  EXPENDITURE	FOREIGN LOCAL FOR 2014  0.000 0.000 3.500  ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT RE BY THE BY FOREIGN LOANS TO BE FINANCED BY
9.1. TOTAL PROJECT COST  3.500  0.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  EXECUTING AGENCY	FOREIGN LOCAL FOR 2014  0.000 0.000 3.500  ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT RE BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COST  3.500  0.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY  EXPENDITURE	FOREIGN LOCAL FOR 2014  0.000 0.000 3.500  ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT RE BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COST  3.500  0.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  EXECUTING AGENCY	FOREIGN LOCAL FOR 2014  0.000 0.000 3.500  ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT RE BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS 0 0.000 0.000
9.1. TOTAL PROJECT COST  3.500  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  0.000  TOTAL  0.000  9.5 2014 DIR EXPENDITURE EXPENDITURE EXPENDITURE FOREIGN EXPENDITURE EXECUTING AGENCY  0.000  0.000	FOREIGN LOCAL FOR 2014    0.000
9.1. TOTAL PROJECT COST  3.500  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE  TOTAL 0.000  TOTAL EXPENDITURE EXPENDITURE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE	FOREIGN LOCAL FOR 2014    0.000
9.1. TOTAL PROJECT COST  3.500  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL  TOTAL  0.000  9.9. 2014 AM FINANCED BY CENTRAL	FOREIGN LOCAL FOR 2014  0.000 0.000 3.500  ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS 0.000 0.000  IOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST         TOTAL           3.500         0.000           9.4. TOTAL DIRECT         9.5 2014 DIR           FOREIGN EXPENDITURE BY         EXPENDITUR           THE EXECUTING AGENCY         EXECUTING AGENCY           0.000         0.000           9.8. TOTAL AMOUNT TO BE         9.9. 2014 AM           FINANCED BY CENTRAL         FINANCED BY           GOVERNMENT         GOVERNMENT	FOREIGN LOCAL FOR 2014  0.000 0.000 3.500  ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS 0.000 0.000  IOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST  3.500  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3.500  9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL FOR 2014  0.000 0.000 3.500  ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS 0.000 0.000  OUNT TO BE 9.10. TOTAL AMOUNT TO PY CENTRAL BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000  0.000 0.000 0.000 0.000
9.1. TOTAL PROJECT COST  3.500  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3.500  9.12 SOURCE OF FOREIGN FINANCING SOURCE  TOTAL O.000  9.5. 2014 DIR EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE O.000  9.9. 2014 AM FINANCED BY GOVERNMENT GOVERNMENT TOTAL  1.0000  9.12 SOURCE OF FOREIGN FINANCING SOURCE	FOREIGN LOCAL FOR 2014    0.000
9.1. TOTAL PROJECT COST  3.500  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3.500  9.12 SOURCE OF FOREIGN FINANCING SOURCE  TOTAL 0.000  9.5. 2014 DIR EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE O.000  9.9. 2014 AM FINANCED BY GOVERNMENT GOVERNMENT TOTAL  1.0000  9.12 SOURCE OF FOREIGN FINANCING SOURCE	FOREIGN LOCAL FOR 2014  0.000 0.000 3.500  ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS 0.000 0.000  OUNT TO BE 9.10. TOTAL AMOUNT TO PY CENTRAL BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000  0.000 0.000 0.000 0.000
9.1. TOTAL PROJECT COST  3.500  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3.500  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii  TOTAL EXPENDITURE EXPENDIT	FOREIGN
9.1. TOTAL PROJECT COST  3.500  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3.500  9.12 SOURCE OF FOREIGN FINANCING SOURCE  TOTAL O.000  9.5. 2014 DIR EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE O.000  9.9. 2014 AM FINANCED BY GOVERNMENT GOVERNMENT TOTAL  1.0000  9.12 SOURCE OF FOREIGN FINANCING SOURCE	FOREIGN LOCAL FOR 2014    0.000
9.1. TOTAL PROJECT COST  3.500  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3.500  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii  TOTAL EXPENDITURE EXPENDIT	FOREIGN LOCAL FOR 2014  0.000 0.000 3.500  ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS O  OUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  OL. OLOOD 0.000 0.000  OTAL PRE 2012 2012 2013 2014  OLOOD 0.000 0.000  T 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013
9.1. TOTAL PROJECT COST  3.500  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  3.500  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii  0.000  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN
9.1. TOTAL PROJECT COST  3.500  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  3.500  9.12 SOURCE OF FOREIGN FINANCING SOURCE NII  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT  PRE 2012  2012  2013  0.000  0.000  0.000  0.000	FOREIGN
9.1. TOTAL PROJECT COST  3.500  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  3.500  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT  PRE 2012 2012 2013 0.000  10. EMPLOYMENT IMPACT OF THE PROJECT	FOREIGN LOCAL FOR 2014  0.000 0.000 3.500  ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS 0.000 0.000  OUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES  OUND 0.000 0.000  OUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  OUND 0.000 0.000  OUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  OUND 0.000 0.000  OUNT TO BE 9.14. SOURCES OF LOCAL (NON GOVERNMENT)  FINANCING IN 2013  Nii
9.1. TOTAL PROJECT COST  3.500  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  3.500  9.12 SOURCE OF FOREIGN FINANCING SOURCE NII  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT  PRE 2012  2012  2013  0.000  0.000  0.000  0.000	FOREIGN

						REF:	254
					AGE	ENCY CODI	E NUMBER
							52
PROGRAMME		AUZ	00005		SEC	TOR CODE	E NUMBER
PROGRAMME  524 - Office of the State Solicitor	KA	391	SCORE 138				17
324 - Office of the State Solicitor		391	136				
1. PROJECT TITLE	2. CLAS	SIFICATION		3. R	EGION		
Furniture and Equipment		Other		4	1		
				Ī	Demerara/M	1ahaica	
				L			
4. EXECUTING AGENCY	5. STAT	US		6		D DURATION	
MINISTRY OF LEGAL AFFAIRS	New				From To		01-Jan-14 31-Dec-14
					10		31-Dec-14
7. DESCRIPTION OF PROJECT							
The project entails purchase of air conditioning units.							
8. BENEFITS OF PROJECT							
Improved operational efficiency.							
improvou oporational omolonoy.							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF		DE 2014		0.2		UDGETED	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF 9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA	ı	9.3. /	FOR 2014	ODGETED	
0.500 0.000	0.000	0.0		ĺ	1 OK 2014	0.500	1
0.300	0.000	0.0	00			0.300	
9.4. TOTAL DIRECT 9.5 2014 DIRECT	FOREIGN	9.6 To	OTAL FINANCIN	G	9.7 20	14 AMOUN	Т
FOREIGN EXPENDITURE BY EXPENDITURE B			REIGN LOANS			FINANCED	
THE EXECUTING AGENCY EXECUTING AGE	NCY	GRAN			FOREI	GN LOANS	/GRANTS
0.000			0.000		<u></u>	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUI			TOTAL AMOUNT			014 AMOUI	
FINANCED BY CENTRAL FINANCED BY CE	ENTRAL		NANCED BY OTH	HER		FINANCED	
GOVERNMENT GOVERNMENT		LOCA	L AGENCIES		OTHER	R LOCAL A	GENCIES
0.500 0.500			0.000		<u> </u>	0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE TOTA	L	PRE 20	)12	2012	2	013	2014
Nil 0.000	)	0.000	) (	0.000	0.	.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9 14 SOL	RCES OF LOCA	I (NON	GOVERNI	MENT)	
S. S. AMOGINE INVINCED DE CENTIVE COVERNIVIENT		FINANCING		_ (	JOVENN	,	
PRE 2012 2012 2013		Nil					
0.000 0.000 0.000							
10. EMPLOYMENT IMPACT OF THE PROJECT							
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	IBER OF UNSKIL	LED W	ORKERS	ГО ВЕ	
EMPLOYED IN 2014 0	7	EMPLOYE	D IN 2014			0	1

				REF: 255
				AGENCY CODE NUMBER
				53
DD00D11115		B.1.11/		SECTOR CODE NUMBER
PROGRAMME		RANK SCO		14
531 - Defence & Security Support		1 1	80	
1. PROJECT TITLE	2 CI	ASSIFICATION	3 R	EGION
Buildings - GDF		Critical	4	
Januarige GD:		511ba.	<u></u>	Demerara/Mahaica
	_			
			_	
4. EXECUTING AGENCY	5. S <sup>-</sup>	ATUS	6	. PLANNED DURATION
GUYANA DEFENCE FORCE		n-going		From 01-Jan-13
	-			To 31-Dec-14
7. DESCRIPTION OF PROJECT				
The project entails:				
<ol> <li>Completion of cadet officers' dormitory -</li> <li>Relocation of engineering battalion office</li> </ol>				
2. Relocation of engineering battalion office	55 - Filase II.			
8. BENEFITS OF PROJECT				
Improved accommodation and facilities.				
2. Improved security.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2014	9.3. A	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG	N LOCAL		FOR 2014
323.051	134.599 0.000	134.599		188.452
0.4. TOTAL BIREOT	0.5.0044 DIDEOT FOREIG			0.7.0044.444011917
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIG			9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN GRANTS	N LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	)	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO B		AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		ED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGEN		OTHER LOCAL AGENCIES
323.051	188.452	0.000	0	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2012	2012	2013 2014
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES	•	GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 20	013	
0.000 0.000	134.599	Nil		
10. EMPLOYMENT IMPACT OF THE PRO			.= ==	004500 70 05
10.1. NUMBER OF SKILLED WORKERS	IO RE	10.2. NUMBER O		ORKERS TO BE
EMPLOYED IN 2014	1 * 1	EMPLOYED IN 20	014	*

<sup>\*</sup> Contract Work

			REF: 256
			AGENCY CODE NUMBER
			53
PROGRAMME	ı	RANK SCORE	SECTOR CODE NUMBER
531 - Defence & Security Support		1 180	14
Dolonio a Godani, Cappon		1 100	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Marine Development		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
GUYANA DEFENCE FORCE	Nev	V	From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails:			
Construction of floating base.			
2. Construction of boat houses at Morawha		ng.	
<ol> <li>Completion of training school at Kingsto</li> <li>Provision for dredging and coastal surve</li> </ol>			
	•		
8. BENEFITS OF PROJECT			
Improved facilities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
90.000	0.000 0.000	0.000	90.000
O.A. TOTAL DIDECT	0.5.0044 DIDECT FOREIGN		IC 0.7 0044 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE	I 9.6 TOTAL FINANCIN BY FOREIGN LOANS	NG 9.7 2014 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUN BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
90.000	90.000	0.000	0.000
00.000	90.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012	2012 2013 2014
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
		FINANCING IN 2013	•
PRE 2012 2012	2013	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKI	ILLED WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*
			<del></del>

<sup>\*</sup> Contract Work

			REF: 257
			AGENCY CODE NUMBER
			53
BB 0 0 B 1 1 1 1 5			SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	14
531 - Defence & Security Support		1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Air, Land and Water Transport		Critical	1 - 10
, , , , , , , , , , , , , , , , , , , ,			National
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
GUYANA DEFENCE FORCE	New	,	From 01-Jan-14
	_		To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of vehicle, A	ATVs, boats and outboard engin	e, including metal shark boats	
8. BENEFITS OF PROJECT			
Improved security.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
186.000	0.000 0.000	0.000	186.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
186.000	186.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING		DDE 2012	2042 2042 2044
SOURCE	TOTAL		2012 2013 2014
			2012 2013 2014 0.000 0.000 0.000
SOURCE	TOTAL 0.000		0.000 0.000
SOURCE Nil  9.13. AMOUNT FINANCED BY CENTRAL	TOTAL 0.000  GOVERNMENT	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL PRE 2012 2012	TOTAL 0.000  GOVERNMENT 2013	9.14. SOURCES OF LOCA	0.000 0.000
SOURCE Nil  9.13. AMOUNT FINANCED BY CENTRAL	TOTAL 0.000  GOVERNMENT	9.14. SOURCES OF LOCA FINANCING IN 2013	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL PRE 2012 2012	TOTAL	9.14. SOURCES OF LOCA FINANCING IN 2013	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL PRE 2012 2012 0.000 0.000	TOTAL 0.000  GOVERNMENT 2013 0.000  DJECT	9.14. SOURCES OF LOCA FINANCING IN 2013	0.000 0.000 0.000  L (NON GOVERNMENT)

			REF: 258
			AGENCY CODE NUMBER
			53
PROCEAMME	DA	NK SCORE	SECTOR CODE NUMBER
PROGRAMME  531 - Defence & Security Support		NK SCORE 1 180	10
331 - Delence & decunty Support		1 100	
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGION
Pure Water Supply		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STATU	JS	6. PLANNED DURATION
GUYANA DEFENCE FORCE	New		From 01-Jan-14
			To 31-Dec-14
7. DECORUPTION OF DROJECT			
7. DESCRIPTION OF PROJECT	at harder leastions and base	•	
The project entails provision for potable water a	it border locations and bases	5.	
8. BENEFITS OF PROJECT			
Improved water supply.			
9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPENT BEFOR	RE 2014 9	.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
30.000	0.000 0.000	0.000	30.000
	2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
	(PENDITURE BY THE (ECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
0.000	0.000		
	2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
	NANCED BY CENTRAL OVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	R TO BE FINANCED BY OTHER LOCAL AGENCIES
30.000			
30.000	30.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 201	
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURCES OF LOCAL (N	NON GOVERNMENT)
C. TO. THEODIT I HAMOLD BY CENTRAL GO	A THE STATE OF T	FINANCING IN 2013	TOTA GOVERNMENT)
PRE 2012 2012	2013	Nil	
0.000 0.000	0.000	1	
10. EMPLOYMENT IMPACT OF THE PROJECT	_ CT		
10.1. NUMBER OF SKILLED WORKERS TO E		10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*

<sup>\*</sup> Contract Work

			REF: 259
			AGENCY CODE NUMBER
			53
			SECTOR CODE NUMBER
PROGRAMME	R/	ANK SCORE	01
531 - Defence & Security Support		1 180	
1. PROJECT TITLE	2 01 40	CIFICATION 2	DECION
Agriculture Development	2. CLAS	SIFICATION 3.  Critical	REGION
Agriculture Development		Chiicai	4 Demerara/Mahaica
			Demorara/Warraica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
GUYANA DEFENCE FORCE	New		From 01-Jan-14
OS I AWA BEI ENGE I GROE	New		To 31-Dec-14
			<u> </u>
7. DESCRIPTION OF PROJECT			
The project entails:			
1. Rehabilitation of pens.			
<ol> <li>Construction of battery room.</li> <li>Extension of quarters.</li> </ol>			
3. Extension of quarters.			
8. BENEFITS OF PROJECT			
Improved accommodation and facilities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOI	RF 2014 9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
8.000	0.000 0.000	0.000	8.000
0.000	0.000	0.000	0.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL F	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
8.000	8.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0040	0040
SOURCE	TOTAL	PRE 2012 2012	2013 2014
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
		FINANCING IN 2013	,
PRE 2012 2012	2013	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJ	ECT		
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*
LIVII LOTED IIN ZUTT		Livii LOTED IIV ZUIT	

<sup>\*</sup> Contract Work

				REF: 260
				AGENCY CODE NUMBER
				53
PD00P4445		54447	2225	SECTOR CODE NUMBER
PROGRAMME		RANK	SCORE	14
531 - Defence & Security Support		1	180	
1. PROJECT TITLE	2. (	CLASSIFICATION	3.	REGION
Infrastructure		Critical	$\neg$	1 - 10
				National
4. EXECUTING AGENCY	5. \$	STATUS		6. PLANNED DURATION
GUYANA DEFENCE FORCE		New		From 01-Jan-14
				To 31-Dec-14
7. DECORIDE ON OF DDO 1507				
7. DESCRIPTION OF PROJECT				
The project entails:  1. Construction of indoor range, Phase III a	at Base Camp Ayanganna.			
2. Construction of guard towers at Camp G	Froomes.			
<ol> <li>Construction of ammunition bunker at Ja</li> <li>Construction of viewing gallery, Phase II</li> </ol>				
5. Construction of walkway at Base Camp	Stephenson.			
6. Provision for perimeter lights, fences and	d upgrading of electrical sys	stems at all bases	•	
8. BENEFITS OF PROJECT				
Improved security and accommodation.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B	EFORE 2014	9.3	B. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREI	GN LOCA	L	FOR 2014
40.000	0.000 0.00	0.0	00	40.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FORE		OTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	GRAN	REIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRAN	0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO I		TOTAL AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL		NANCED BY OTHER	TO BE FINANCED BY
	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGENCIES
40.000	40.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 20	12 2012	2013 2014
Nil	0.000	0.000	0.000	0.000 0.000
0.12 AMOUNT ENANCED BY CENTRAL	COVERNMENT	0.14 SOLL	DOES OF LOCAL (N	ON COVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNIVICINI		RCES OF LOCAL (NO	JN GOVERNIVIENT)
PRE 2012 2012	2013	FINANCING	J 111 ZUIJ	
0.000 0.000	0.000	INII		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	BER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYE		
			. =	

<sup>\*</sup> Contract Work

			REF: 261
			AGENCY CODE NUMBER
			53
			SECTOR CODE NUMBER
PROGRAMME	RANK	SCORE	14
531 - Defence & Security Support		1 180	
1. PROJECT TITLE	2. CLASSIFIC		REGION
Equipment	Crit	ical	1 - 10
			National
4. EVECUTING AGENOV	5 074740		O DI ANNED DUDATION
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
GUYANA DEFENCE FORCE	New		From 01-Jan-14 To 31-Dec-14
			To 31-Dec-14
7. DECORUPTION OF PROJECT			
7. DESCRIPTION OF PROJECT			1
The project includes purchase of solar systems, inverte conditioning units, chainsaws, cranes, fans, laminating			abinets, chairs, desks, air
conditioning dritts, originating	macrimes, scarniers and p	orojectors.	
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
improved operational emclericy.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	JNT SPENT BEFORE 20	14 9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2014
81.000 0.000	0.000	0.000	81.000
9.4. TOTAL DIRECT 9.5 2014 [	DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY EXPENDIT	URE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTIN	IG AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2014	AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2014 AMOUNT
		BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNM		LOCAL AGENCIES	OTHER LOCAL AGENCIES
81.000	000	0.000	0.000
81.000	000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			0.000
		0.000 PRE 2012 2012	0.000 2013 2014
9.12 SOURCE OF FOREIGN FINANCING			
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii	TOTAL F	PRE 2012 2012 0.000 0.000	2013 2014 0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL F 0.000 ENT 9.14	PRE 2012 2012 0.000 0.000  SOURCES OF LOCAL (NO	2013 2014 0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii	TOTAL F 0.000  ENT 9.14	PRE 2012 2012 0.000 0.000	2013 2014 0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil  9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	TOTAL F 0.000	PRE 2012 2012 0.000 0.000  SOURCES OF LOCAL (NO	2013 2014 0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE   Nil	TOTAL F 0.000	PRE 2012 2012 0.000 0.000  SOURCES OF LOCAL (NO	2013 2014 0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE  Nil	TOTAL F 0.000	PRE 2012 2012 0.000 0.000  . SOURCES OF LOCAL (NO NO N	2013 2014 0.000 0.000 N GOVERNMENT)
9.12 SOURCE OF FOREIGN FINANCING SOURCE   Nil	TOTAL F 0.000	PRE 2012 2012 0.000 0.000  SOURCES OF LOCAL (NO	2013 2014 0.000 0.000 N GOVERNMENT)

			REF: 262
			AGENCY CODE NUMBER
			53
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
531 - Defence & Security Support		1 180	14
1. PROJECT TITLE	2 (145	SIFICATION	3. REGION
National Flagship - Essequibo	2. CLAS	Critical	1 - 10
Transman ragomp 2000quibo			National
4. EVECUTING AGENCY		71.0	O. DI ANNED DIJEATION
4. EXECUTING AGENCY GUYANA DEFENCE FORCE	5. STAT	05	6. PLANNED DURATION From 01-Jan-14
Serving Bereineer ende	11011		To 31-Dec-14
<ul><li>7. DESCRIPTION OF PROJECT</li><li>The project entails rehabilitation of Flagship</li></ul>	n Egggwiho		
The project entails renabilitation of Flagship	) - Essequibo.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)  9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	RE 2014 LOCAL	9.3. AMOUNT BUDGETED FOR 2014
30.000	0.000 0.000	0.000	30.000
		. L	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCIN BY FOREIGN LOANS	IG 9.7 2014 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
30.000	30.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2012 2013 2014
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*

<sup>\*</sup> Contract Work

			REF: 263
			AGENCY CODE NUMBER
			55
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
551 - Supreme Court of Judicature		1 180	07
Oupreme Court of Gualitature		1 100	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Buildings		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
SUPREME COURT	On-	going	From 01-Jan-12
			To 31-Dec-14
7. DECORIDE ON OF DDG 1507			
7. DESCRIPTION OF PROJECT			
The project entails:  1. Payment of retention.			
2. Completion of washrooms and janitor's h			
Construction of land court and rehabilitat	ion of court rooms.		
8. BENEFITS OF PROJECT			
Improved facilities.			
			·
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
146.430	56.430 0.000	56.430	90.000
o 4. TOTAL PURFOT	0.5.0044 DIDEOT FORFION		NO 07 0044 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCI BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOU	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
GOVERNMENT	GOVERNMENT 90.000	0.000	OTHER LOCAL AGENCIES 0.000
GOVERNMENT  146.430  9.12 SOURCE OF FOREIGN FINANCING SOURCE	GOVERNMENT 90.000 TOTAL	LOCAL AGENCIES 0.000  PRE 2012	OTHER LOCAL AGENCIES  0.000  2012 2013 2014
GOVERNMENT  146.430  9.12 SOURCE OF FOREIGN FINANCING	GOVERNMENT 90.000	0.000	OTHER LOCAL AGENCIES 0.000
GOVERNMENT  146.430  9.12 SOURCE OF FOREIGN FINANCING SOURCE	GOVERNMENT 90.000  TOTAL 0.000	DOCAL AGENCIES 0.000  PRE 2012 0.000	OTHER LOCAL AGENCIES  0.000  2012 2013 2014
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii  9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT  90.000  TOTAL  0.000  GOVERNMENT	DOCAL AGENCIES 0.000  PRE 2012 0.000	OTHER LOCAL AGENCIES  0.000  2012 2013 2014 0.000 0.000 0.000
GOVERNMENT  146.430  9.12 SOURCE OF FOREIGN FINANCING SOURCE  Nil  9.13. AMOUNT FINANCED BY CENTRAL  PRE 2012  2012	GOVERNMENT 90.000  TOTAL 0.000  GOVERNMENT 2013	DOCAL AGENCIES  0.000  PRE 2012  0.000  9.14. SOURCES OF LOC	OTHER LOCAL AGENCIES  0.000  2012 2013 2014 0.000 0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii  9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT  90.000  TOTAL  0.000  GOVERNMENT	PRE 2012  0.000  9.14. SOURCES OF LOCE FINANCING IN 2013	OTHER LOCAL AGENCIES  0.000  2012 2013 2014 0.000 0.000 0.000
GOVERNMENT  146.430  9.12 SOURCE OF FOREIGN FINANCING SOURCE  Nil  9.13. AMOUNT FINANCED BY CENTRAL  PRE 2012  2012	GOVERNMENT  90.000  TOTAL  0.000  GOVERNMENT  2013  35.393	PRE 2012  0.000  9.14. SOURCES OF LOCE FINANCING IN 2013	OTHER LOCAL AGENCIES  0.000  2012 2013 2014 0.000 0.000 0.000
GOVERNMENT  146.430  9.12 SOURCE OF FOREIGN FINANCING SOURCE  Nil  9.13. AMOUNT FINANCED BY CENTRAL  PRE 2012  2012  0.000  21.037	GOVERNMENT  90.000  TOTAL  0.000  GOVERNMENT  2013  35.393  DJECT	PRE 2012  0.000  9.14. SOURCES OF LOC FINANCING IN 2013	OTHER LOCAL AGENCIES  0.000  2012 2013 2014 0.000 0.000 0.000

<sup>\*</sup> Contract Work

			REF: 264
			AGENCY CODE NUMBER
			55
DDOCDAMME	D	ANK SCORE	SECTOR CODE NUMBER
PROGRAMME  551 - Supreme Court of Judicature		353 153	17
331 - Supreme Court of Sudicature		303	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land and Water Transport		Other	4
			Demerara/ Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
SUPREME COURT	New		From 01-Jan-14
			To 31-Dec-14
7. DEGODIPTION OF DDG 1507			
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicle.			
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million) 9.3	2. AMOUNT SPENT BEFOR	RE 2014 9.	.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
10.000	0.000 0.000	0.000	10.000
O. A. TOTAL PURSOT	5.0044 PIDEOT FOREIGN	O O TOTAL FINANCINO	0.7.0044.000.00.
	5 2014 DIRECT FOREIGN XPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2014 AMOUNT TO BE FINANCED BY
	XECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.00	0.00	0.000	0.000
	9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
	NANCED BY CENTRAL OVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	OTHER LOCAL AGENCIES
10.000	10.000	0.000	0.000
10000	10.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 201	
Nil	0.000	0.000 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LOCAL (N	NON GOVERNMENT)
		FINANCING IN 2013	•
PRE 2012 2012	2013	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJE	СТ		
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 265
			AGENCY CODE NUMBER
			55
			SECTOR CODE NUMBER
PROGRAMME	RA	NK SCORE	17
551 - Supreme Court of Judicature		393 137	"
1. PROJECT TITLE	2. CLAS		3. REGION
Furniture and Equipment		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
SUPREME COURT	New		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of air conditioning	g units, UPS, stabilisers, wa	ater dispensers, refrigerators, ch	airs, filing cabinets, scanner, fans, desk
and water pumps.			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2014 9	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TO	OTAL FOREIGN	LOCAL	FOR 2014
9.200	0.000	0.000	9.200
0.4 TOTAL DIDECT	2044 DIDECT FORFICH	O C TOTAL FINANCING	0.7.0044 AMOUNT
	2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
	PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	ECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9.	2014 AMOUNT TO BE	9.10. TOTAL AMOUNT T	O 9.11. 2014 AMOUNT
FINANCED BY CENTRAL FINA	ANCED BY CENTRAL	BE FINANCED BY OTHE	R TO BE FINANCED BY
GOVERNMENT GOV	VERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
9.200	9.200	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	T0T41	555 5545	
SOURCE	TOTAL	PRE 2012 20°	
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	/FRNMENT	9.14. SOURCES OF LOCAL (	NON GOVERNMENT)
C. TO. ANNOCATI I III AND COLD DI CENTINAL GOV	ELM AIVIET A I	,	HOLLOWER WILLIAM
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
40 EMPLOYMENT IMPACT OF THE PROJECT			
10. EMPLOYMENT IMPACT OF THE PROJECT	I		
10.1. NUMBER OF SKILLED WORKERS TO BI			
EMPLOYED IN 2014	E 0	10.2. NUMBER OF UNSKILLE EMPLOYED IN 2014	ED WORKERS TO BE

			REF: 266
			AGENCY CODE NUMBER
			55
PROGRAMME	<u>_</u>	RANK SCORE	SECTOR CODE NUMBER  07
552 - Magistrates' Department		1 180	<u> </u>
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Buildings		Critical	4,6,9 & 10
			National
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
SUPREME COURT	On-	going	From 01-Jan-13
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes: 1. Payment of retention.			
2. Completion of Lethem, Linden and No. 5			
Construction of Sparendaam Magistrate	s Court.		
8. BENEFITS OF PROJECT			_
Improved facilities.			
O DDO IECT EINANCING (C¢ Million)	9.2. AMOUNT SPENT BEFO	DRE 2014	9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million)  9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
205.977	109.192 0.000	109.192	96.785
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANC	ING 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOU BE FINANCED BY C	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
205.977	96.785	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012	2012 2013 2014
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	109.192	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNS	KILLED WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*

<sup>\*</sup> Contract Work

			REF: 267
			AGENCY CODE NUMBER
			55
			SECTOR CODE NUMBER
PROGRAMME	RA	NK SCORE	17
552 - Magistrates' Department		380 139	
1. PROJECT TITLE	2 (1.45)	SIFICATION	3. REGION
Furniture and Equipment	Z. CLAS.	New	1 - 10
Turniture and Equipment		INEW	National
			, rausilai
4. EXECUTING AGENCY	5. STATI	JS	6. PLANNED DURATION
SUPREME COURT	New		From 01-Jan-14
	<u> </u>		To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of air conditioning		security cameras, stabilisers,	currency counters, chairs, desks,
shredders, fans, filing cabinets, guillotines and sa	afe.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
improved operational emciency.			
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TO	OTAL FOREIGN	LOCAL	FOR 2014
10.285	0.000	0.000	10.285
9.4. TOTAL DIRECT 9.5	2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
	ENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	CUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	0044 AMOUNT TO DE	0.40 TOTAL AMOUNT	
	2014 AMOUNT TO BE ANCED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTH	
	/ERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
10.285	10.285	0.000	0.000
	10.200	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2012 2013 2014
Nil	0.000	0.000	.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	ERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
		FINANCING IN 2013	• • • • • • • • • • • • • • • • • • • •
PRE 2012 2012	2013	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT	Г		
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

		3
	AGENCY CODE NUMBER	₹
	56	٦
		┙
DDOCDAMME	RANK SCORE SECTOR CODE NUMBER	<b>?</b>
PROGRAMME  561 - Public Prosecutions	RANK SCORE 17	7
301 - 1 abile 1 rosecutions	300	┙
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION	
Director of Public Prosecutions	Other 4	
	Demerara/Mahaica	7
		┙
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION	7
DIRECTOR OF PUBLIC PROSECUTIONS	New From 01-Jan-14 To 31-Dec-14	
	10 31-Dec-14	<u>*</u> ]
7. DESCRIPTION OF PROJECT		
	nets, suite, desks, table, fax machine, chairs, shredders and photocopier.	7
8. BENEFITS OF PROJECT		_
Improved operational efficiency.		7
improved operational emolecies,		
		J
O DDO IFCT FINIANCING (CC Million) O 2 AMOUNT O	DENT DEFODE 2014 0.2 AMOUNT DUDGETED	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SI 9.1. TOTAL PROJECT COST TOTAL	PENT BEFORE 2014 9.3. AMOUNT BUDGETED  FOREIGN LOCAL FOR 2014	
3.1. TOTAL PROJECT COST	TOREIGN LOCAL TOR 2014	
5,000	0.000 5.000	
5.000 0.000	0.000 5.000	
5.000 0.000 9.4. TOTAL DIRECT 9.5 2014 DIRECT		
9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY	T FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY	
9.4. TOTAL DIRECT  FOREIGN EXPENDITURE BY  THE EXECUTING AGENCY  EXECUTING AGENCY	T FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY ENCY GRANTS FOREIGN LOANS/GRANTS	
9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY	T FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY	
9.4. TOTAL DIRECT  FOREIGN EXPENDITURE BY  THE EXECUTING AGENCY  EXECUTING AGENCY	T FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY ENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL  9.5 2014 DIRECT EXPENDITURE BY EXPENDITURE	T FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY ENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000  NT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT ENTRAL BE FINANCED BY OTHER TO BE FINANCED BY	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  9.5 2014 DIRECT EXPENDITURE BY	T FOREIGN 9.6 TOTAL FINANCING BY THE BY FOREIGN LOANS ENCY GRANTS 0.000  NT TO BE ENTRAL BE FINANCED BY OTHER LOCAL AGENCIES  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000  9.11, 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL  9.5 2014 DIRECT EXPENDITURE BY EXPENDITURE	T FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY ENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000  NT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT ENTRAL BE FINANCED BY OTHER TO BE FINANCED BY	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  9.5 2014 DIRECT EXPENDITURE BY	T FOREIGN 9.6 TOTAL FINANCING BY THE BY FOREIGN LOANS ENCY GRANTS 0.000  NT TO BE ENTRAL BE FINANCED BY OTHER LOCAL AGENCIES  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000  9.11, 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  5.000  9.5 2014 DIRECT EXPENDITURE BY EXPENDIT	T FOREIGN  9.6 TOTAL FINANCING BY THE BY FOREIGN LOANS ENCY GRANTS  0.000  NT TO BE ENTRAL BE FINANCED BY OTHER LOCAL AGENCIES  0.000  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS  0.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000  0.000  0.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  5.000  9.12 SOURCE OF FOREIGN FINANCING	### TFOREIGN   9.6 TOTAL FINANCING   9.7 2014 AMOUNT   TO BE FINANCED BY   FOREIGN LOANS   FOREIGN LOANS/GRANTS   0.000   0.000    INT TO BE   9.10. TOTAL AMOUNT TO   9.11. 2014 AMOUNT   TO BE FINANCED BY OTHER   LOCAL AGENCIES   OTHER LOCAL AGENCIES   0.000   0.000    AL PRE 2012   2012   2013   2014	]
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  5.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii  9.5 2014 DIRECT EXPENDITURE BY	### TFOREIGN   9.6 TOTAL FINANCING   9.7 2014 AMOUNT   TO BE FINANCED BY   FOREIGN LOANS   FOREIGN LOANS/GRANTS   0.000   0.000   0.000    ### NT TO BE   9.10. TOTAL AMOUNT TO   9.11. 2014 AMOUNT   TO BE FINANCED BY OTHER   LOCAL AGENCIES   OTHER LOCAL AGENCIES   0.000   0.000   0.000    ### AL PRE 2012   2012   2013   2014   0.000	]
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  5.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE  9.5 2014 DIRECT EXPENDITURE BY EXP	T FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY ENCY GRANTS FOREIGN LOANS/GRANTS  0.000 0.000  NT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT ENTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES  0.000 0.000  D.000  PRE 2012 2012 2013 2014 0 0.000 0.000 0.000 0.000  9.14. SOURCES OF LOCAL (NON GOVERNMENT)	]
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  5.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii  9.5 2014 DIRECT EXPENDITURE BY	T FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS  0.000 0.000  NT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT ENTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES  0.000 0.000  AL PRE 2012 2012 2013 2014 0 0.000 0.000 0.000  9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013	]
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  5.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil  0.000  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT  9.14. AMOUNT FINANCED BY CENTRAL GOVERNMENT	T FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY ENCY GRANTS FOREIGN LOANS/GRANTS  0.000 0.000  NT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT ENTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES  0.000 0.000  D.000  PRE 2012 2012 2013 2014 0 0.000 0.000 0.000 0.000  9.14. SOURCES OF LOCAL (NON GOVERNMENT)	] 
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  5.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT  PRE 2012  2012  2013	T FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS  0.000 0.000  NT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT ENTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES  0.000 0.000  AL PRE 2012 2012 2013 2014 0 0.000 0.000 0.000  9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013	]
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  5.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil  PRE 2012  2012  2013  0.000  9.5 2014 DIRECT EXPENDITURE BY	T FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS  0.000 0.000  NT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT ENTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES  0.000 0.000  AL PRE 2012 2012 2013 2014 0 0.000 0.000 0.000  9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013	]

				REF	: 269
				AGENCY COI	DE NUMBER
					58
PROOP ALMAS	DAI	NII.	20005	SECTOR COL	DE NUMBER
PROGRAMME	RAN		SCORE		17
581 - Public Service Appellate Tribunal	┙┕	368	140		
1. PROJECT TITLE	2. CLASS	SIFICATION	3.	REGION	
Public Service Appellate Tribunal		Other	¬	4	1
				Demerara/Mahaica	<u>'                                    </u>
	_				
4. EXECUTING AGENCY	5. STATU	IS		6. PLANNED DURAT	ION
PUBLIC SERVICE APPELLATE TRIBUNAL	New			From	01-Jan-14
				То	31-Dec-14
7. DESCRIPTION OF PROJECT					
The project entails rehabilitation of building.					
8. BENEFITS OF PROJECT					
Improved facilities.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	T SPENT BEFOR	F 2014	0.3	AMOUNT BUDGETE	n
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	9.0.	FOR 2014	5
3.400 0.000	0.000	0.000		3.400	<del></del> 1
3.400	0.000	0.000		3.400	
9.4. TOTAL DIRECT 9.5 2014 DIR	ECT FOREIGN	9.6 TOT	TAL FINANCING	9.7 2014 AMOU	NT
FOREIGN EXPENDITURE BY EXPENDITURE	RE BY THE	BY FOR	EIGN LOANS	TO BE FINANCE	D BY
THE EXECUTING AGENCY EXECUTING		GRANTS		FOREIGN LOAN	S/GRANTS
0.000	,	(	0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AM	OUNT TO BE	9.10. TO	OTAL AMOUNT TO	9.11. 2014 AMO	JNT
FINANCED BY CENTRAL FINANCED BY	Y CENTRAL	BE FINA	ANCED BY OTHER	TO BE FINANCE	D BY
GOVERNMENT GOVERNMEN	1T	LOCAL	AGENCIES	OTHER LOCAL	AGENCIES
3.400	ı		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
	OTAL	PRE 2012	2 2012	2013	2014
	.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	Т	9.14. SOUR	CES OF LOCAL (NC	N GOVERNMENT)	
PRE 2012 2012 2013		FINANCING	IN 2013		
0.000 0.000 0.000	<b>一</b> '	Nil			
	<b>—</b>				
10. EMPLOYMENT IMPACT OF THE PROJECT		40.0	ED OF UNION : ==	WORKERS TO 55	
10.1. NUMBER OF SKILLED WORKERS TO BE			ER OF UNSKILLED	WORKERS TO BE	_
EMPLOYED IN 2014		EMPLOYED	IN 2014	*	_

<sup>\*</sup> Contract Work

				REF: 270
			AGE	NCY CODE NUMBER
				71
PROGRAMME	D	ANK SCORE	SECT	FOR CODE NUMBER
711 - Regional Administration & Finance	——————————————————————————————————————	1 180		17
711 Togishar / ariminoration a 1 marios		1 100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Buildings - Administration		Critical	1	
			Barima/Wain	i
4. EXECUTING AGENCY	5. STAT	116	6. PLANNEI	DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION			From F	01-Jan-13
	<u>[0.1.9</u>	5g	То	31-Dec-14
			L	
7. DESCRIPTION OF PROJECT				
The project entails:  1. Completion of building at Baramita.				
Completion of building at Barannia.     Construction of sub-district office at Matarkai.				
8. BENEFITS OF PROJECT				
Improved accommodation.				
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2014	9.3. AMOUNT BU	JDGETED
	TAL FOREIGN	LOCAL	FOR 2014	
26.905	.143 0.000	7.143		19.762
9.4. TOTAL DIRECT 9.5 2	2014 DIRECT FOREIGN	9.6 TOTAL FINAN	CING 9.7 201	4 AMOUNT
FOREIGN EXPENDITURE BY EXPE	ENDITURE BY THE	BY FOREIGN LOA	NS TO BE F	FINANCED BY
	CUTING AGENCY	GRANTS	FOREIG	N LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE 9.9.	2014 AMOUNT TO BE	9.10. TOTAL AMO	UNT TO 9.11. 20	14 AMOUNT
	NCED BY CENTRAL	BE FINANCED BY		FINANCED BY
	ERNMENT	LOCAL AGENCIES	OTHER	LOCAL AGENCIES
26.905	19.762	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2012	2012 20	13 2014
Nil	0.000	0.000	0.000 0.0	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	PNIMENT	9.14. SOURCES OF LO	ICAL (NON GOVERNM	ENT)
5.16. AMOUNT THATAGED BY GENTIAL GOVE	CONVICTOR	FINANCING IN 2013	ONE (NON OOVERNIN	
PRE 2012 2012	2013	Nil		
0.000	7.143			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UN	SKILLED WORKERS TO	O BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014		*

<sup>\*</sup> Contract Work

				REF:	271
				AGENCY CODE	NUMBER
				[	71
				L	
PROCEANIA			.005	SECTOR CODE	NUMBER
PROGRAMME  711 - Regional Administration & Finance	K/		ORE 180		01
711 - Regional Administration & Finance			160	l	
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Agricultural Development		Critical		1	
				Barima/Waini	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - REGION NO	On-g	oing		From	01-Jan-13
				То	31-Dec-14
7. DESCRIPTION OF PROJECT					
The project entails:	liver				
<ol> <li>Completion of empoldering of farmlands - Aruka R</li> <li>Enclosure of living quarters at Moruca.</li> </ol>	aver.				
8. BENEFITS OF PROJECT					
Improved agricultural production and accommodation	n.				
Q PROJECT FINANCING (G\$ Million) Q 2 AM	OUNT SPENT BEFO	DE 2014	0.3	AMOUNT BUDGETED	
· · · · · · · · · · · · · · · · · · ·			9.3.		
9.1. TOTAL PROJECT COST TOTAL  13.026 3.71:		LOCAL	7	FOR 2014 9.313	
13.026 3.71	3 0.000	3.713	_	9.313	
9.4. TOTAL DIRECT 9.5 201	4 DIRECT FOREIGN	9.6 TOTAL	. FINANCING	9.7 2014 AMOUNT	-
FOREIGN EXPENDITURE BY EXPEND	DITURE BY THE	BY FOREIG	ON LOANS	TO BE FINANCED	BY
	TING AGENCY	GRANTS		FOREIGN LOANS/	<u>GR</u> ANTS
0.000	0.000	0.00	00	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 201	14 AMOUNT TO BE	9.10. TOTA	AL AMOUNT TO	9.11. 2014 AMOUN	IT
FINANCED BY CENTRAL FINANC	ED BY CENTRAL	BE FINANC	ED BY OTHER	TO BE FINANCED	BY
GOVERNMENT GOVER	NMENT	LOCAL AGI	ENCIES	OTHER LOCAL AG	SENCIES
13.026	9.313	0.0	00	0.000	
0.12 SOURCE OF FOREIGN FINANCING					
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012	2012	2013	2014
Nil	0.000	0.000	0.000	0.000	0.000
		·	<u> </u>		· ·
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	IMENT	9.14. SOURCES	S OF LOCAL (NO	N GOVERNMENT)	
PRE 2012 2012 20	013	FINANCING IN 2	2013		
	3.713	Nil			
	o 10				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE				WORKERS TO BE	
EMPLOYED IN 2014	1 * 1	EMPLOYED IN 2	2014	*	

<sup>\*</sup> Contract Work

			REF:	272
			AGENCY CODE NUM	IBER
			7	1
DDOCDAMME	DANK	SCORE	SECTOR CODE NUM	IBER
PROGRAMME  711 - Regional Administration & Finance	RANK 352	SCORE 157	0	8
711 - Regional Auministration & Finance	332	137		
1. PROJECT TITLE	2. CLASSIFICAT	ION :	B. REGION	
Land and Water Transport	Other		1	
			Barima/Waini	
	İ			
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION	4.4
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	New		From 01-Ja To 31-D	an-14
	l		10 31-0	50-14
7. DESCRIPTION OF PROJECT				
The projects entails purchase of outboard engine.				
8. BENEFITS OF PROJECT				
Improved transportation.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SI	PENT BEFORE 2014	9	3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL		OCAL	FOR 2014	
3.000 0.000	0.000	0.000	3.000	7
9.4. TOTAL DIRECT 9.5 2014 DIRECT		TOTAL FINANCING	9.7 2014 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY		Y FOREIGN LOANS RANTS	TO BE FINANCED BY FOREIGN LOANS/GRAN	JTQ
0.000 EXECUTING AGENCT EXECUTING AGENCE		0.000	0.000	NIO
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOU FINANCED BY CENTRAL FINANCED BY C		10. TOTAL AMOUNT TO FINANCED BY OTHER		
GOVERNMENT GOVERNMENT		CAL AGENCIES	OTHER LOCAL AGENC	IES
3.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL	V DD	- 2012 201	2012 20	1.4
SOURCE TOTAL		.000 0.00		
0.00	<u> </u>	.000	0.000	00
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. 8	SOURCES OF LOCAL (1	NON GOVERNMENT)	
PRE 2012 2012 2013	FINANC	CING IN 2013		
0.000 0.000 0.000	Nil			
	1			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE	<del>_</del>	IUMBER OF UNSKILLE		
EMPLOYED IN 2014 0	EMPLO	YED IN 2014	0	

			REF: 273
			AGENCY CODE NUMBER
			71
	_		SECTOR CODE NUMBER
PROGRAMME	R.	ANK SCORE	17
711 - Regional Administration & Finance		401 136	
1. PROJECT TITLE	2 CLAS	SIFICATION	3. REGION
Furniture and Equipment - Administration	2. 02.10	Other	1
annual and Equipment of turning and			Barima/Waini
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGI	ON NO. 1 New		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of camera, sola	ar systems, public address sy	stem, desks and chairs.	
a DENIETITO OF DDO IFOT			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9	.2. AMOUNT SPENT BEFO	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
1.800	0.000 0.000	0.000	1.800
0.4 TOTAL PIPEOT	5 0044 DIDEOT FOREIGN	0.0. TOTAL FINANCIA	0.7.0044.4MQUINIT
	.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCIN	
	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUN	
	INANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OT LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
1.800			
1.800	1.800	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012	2012 2013 2014
Nil	0.000	0.000	0.000 0.000
0.42 AMOUNT FINANCED BY CENTRAL CO	OVERNMENT	0.44 COURCES OF LOCA	AL (NON COVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL G	O V ERINIVIEIN I	9.14. SOURCES OF LOCA	AL (INOIN GOVERINIVIENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJE			
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0
LIVIF LOT LD IIN 2014		LIVIF LOTED IN 2014	

	REF: 274
	AGENCY CODE NUMBER
	71
DDOCDAMME	SECTOR CODE NUMBER
PROGRAMME  711 - Regional Administration & Finance	RANK SCORE 17
711 - Regional Auministration & Finance	307
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Furniture and Equipment - Staff Quarters	Other 1
	Barima/Waini
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	New From 01-Jan-14 To 31-Dec-14
	10 31-Dec-14
7. DESCRIPTION OF PROJECT	
The project includes purchase of suite, dining set, wardrobes,	beds, refrigerators and stove.
8. BENEFITS OF PROJECT	
Improved accommodation.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF	PENT BEFORE 2014 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2014
1.210 0.000	0.000 0.000 1.210
9.4. TOTAL DIRECT 9.5 2014 DIRECT	
FOREIGN EXPENDITURE BY EXPENDITURE E	
THE EXECUTING AGENCY EXECUTING AGE  0.000 0.000	ENCY GRANTS FOREIGN LOANS/GRANTS  0.000 0.000
0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOU	
FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT	ENTRAL BE FINANCED BY OTHER TO BE FINANCED BY  LOCAL AGENCIES OTHER LOCAL AGENCIES
1.210 1.210	0.000 0.000
1.210	0.000
9.12 SOURCE OF FOREIGN FINANCING	
SOURCE TOTA	
Nil 0.000	0 0.000 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
DDE 0040	FINANCING IN 2013
PRE 2012 2013 2013	Nil
0.000 0.000	]
10. EMPLOYMENT IMPACT OF THE PROJECT	
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2014 0	EMPLOYED IN 2014 0

					REF:	275
					AGENCY COD	E NUMBER
						71
DDOODAMME	DAN	AIIZ	CCORE		SECTOR COD	E NUMBER
PROGRAMME  712 - Public Works	RAN	1	SCORE 180			07
712 - Fublic Works			180			
1. PROJECT TITLE	2. CLASS	IFICATION		3. RE0	GION	
Bridges	$\neg$	Critical		1		1
				Baı	ima/Waini	
A EVERYTHIS ARENOV		_				
4. EXECUTING AGENCY	5. STATU		_	6.	PLANNED DURAT	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	On-goi	ing			From To	01-Jan-13 31-Dec-14
					10	31-060-14
7. DESCRIPTION OF PROJECT						
The project entails:						
<ol> <li>Completion of bridge and revetment at Whitewater.</li> <li>Construction of bridges at Kumaka to Kwebanna and F</li> </ol>	losororo					
2. Construction of bridges at Namaka to Necbanna and 1	10301010.					
8. BENEFITS OF PROJECT						
Improved access.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	IT SPENT BEFORE	E 2014		9.3. AM	OUNT BUDGETED	)
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FC	OR 2014	
62.997 32.296	0.000	32.29	96		30.701	
9.4. TOTAL DIRECT 9.5 2014 DIF	RECT FOREIGN	0.6. TO	TAL FINANCING	, –	0.7.2014 AMOUN	ut
FOREIGN EXPENDITURE BY EXPENDITU			REIGN LOANS	,	9.7 2014 AMOUNTO BE FINANCE	
THE EXECUTING AGENCY EXECUTING		GRANT			FOREIGN LOANS	
0.000	10		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AM	MOUNT TO BE	9 10 T	OTAL AMOUNT	TO	9.11. 2014 AMOL	INT
	BY CENTRAL		ANCED BY OTH		TO BE FINANCE	
GOVERNMENT GOVERNME			AGENCIES		OTHER LOCAL A	
62.997 30.70	)1		0.000		0.000	
0.40 COLIDOS OS SODSIONISTINANIONO						
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 201	12 2	2012	2013	2014
GGGRGE	0.000	0.000		.000	0.000	0.000
					·	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN			RCES OF LOCAL	(NON G	OVERNMENT)	
PRE 2012 2012 2013		FINANCING	IN 2013			
0.000 0.000 32.29	6	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	— ı					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NIIME	BER OF UNSKIL	I FD WO	RKERS TO BE	
EMPLOYED IN 2014		EMPLOYED			*	٦
E01E5 !!120!1						_

<sup>\*</sup> Contract Work

			REF: 276
			AGENCY CODE NUMBER
			71
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
712 - Public Works		1 180	07
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Roads		Critical	1
			Barima/Waini
4. EXECUTING AGENCY	5. STAT	7110	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REG		going	From 01-Jan-13
NEGIGIANE DEMOGRATIO GOGNOLE NEG	SIGN NO. 1	Joing	To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails:			
Completion of road from Khan's Gate to W     Construction and rehabilitation of roads fro	/anaina Bridge. om Seven Mile Branch to War	amuri. Kumaka District Hospit	al to One Mile. Digicel to Bumbury Junction
and Para.		, · · · · · · · · · · · · · · · · ·	
8. BENEFITS OF PROJECT			
Improved access.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
43.748	13.370 0.000	13.370	30.378
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	O 6 TOTAL FINANCIN	C 0.7.2014 AMOUNT
	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCIN BY FOREIGN LOANS	G 9.7 2014 AMOUNT TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUN	Г ТО 9.11. 2014 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
43.748	30.378	0.000	0.000
0.40.0011005.05.500510N.51NANGING			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012	2012 2013 2014
Nil	0.000		0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	SOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	13.370	Nil	
10. EMPLOYMENT IMPACT OF THE PROJ	FCT		
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*
LIVII LOTED IN 2014		LIVII LOTLD IIN 2014	

<sup>\*</sup> Contract Work

				REF:	277
				AGENCY COD	E NUMBER
					71
PROGRAMME	D.	NK SCOF	) T	SECTOR COD	E NUMBER
712 - Public Works	K/	NK SCOF			07
712 - I abile vvolks		1 10	<u> </u>		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. F	REGION	
Infrastructural Development		Critical	ľ	1	
			ľ	Barima/Waini	
			L		
4. EXECUTING AGENCY	5. STAT	JS		6. PLANNED DURATI	ON
REGIONAL DEMOCRATIC COUNCIL - REGION NO	O. 1 New			From	01-Jan-14
				То	31-Jan-14
7. DECORUPTION OF DDO JECT					
7. DESCRIPTION OF PROJECT	i- M				
The project entails construction of revetment at Man	awarin, Moruca.				
8. BENEFITS OF PROJECT					
Improved network carriageways.					
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFOR	RE 2014	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTA	L FOREIGN	LOCAL		FOR 2014	
10.000 0.00	0.000	0.000		10.000	
	4 DIRECT FOREIGN	9.6 TOTAL FI		9.7 2014 AMOUN	
	DITURE BY THE TING AGENCY	BY FOREIGN GRANTS	LOANS	TO BE FINANCED FOREIGN LOANS	
0.000	0.000	0.000	1	0.000	JORAN 13
		0.000			
	14 AMOUNT TO BE	9.10. TOTAL		9.11. 2014 AMOU	
	CED BY CENTRAL	BE FINANCED		TO BE FINANCED OTHER LOCAL A	
					GENCIES
10.000	10.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2012	2012	2013	2014
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	NIMENIT	0.14 SOURCES C	DELOCAL (NON	J COVEDNMENT)	
5.16. AWIOGIAT FINANCED DI CENTRAL GOVERI	AIVILLIN I	9.14. SOURCES C FINANCING IN 201	·	4 OOVERNIVILIVI)	
PRE 2012 2012 2	2013	Nil	13		
0.000 0.000	0.000	INII			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF	UNSKILLED V	VORKERS TO BE	
EMPLOYED IN 2014	*	EMPLOYED IN 201		*	1
		== :==20			4

<sup>\*</sup> Contract Work

						REF:	278
					AGEN	CY CODE	NUMBER
						[	71
						L	
PROGRAMME	Б.	NUZ	20005		SECTO	OR CODE	NUMBER
PROGRAMME 712 - Public Works	KA	327	SCORE 167			[	08
712 - 1 ubile Works		321	107			L	
1. PROJECT TITLE	2. CLASS	SIFICATION		3. RE	EGION		
Land and Water Transport		Other		1			
				В	arima/Waini		
				L			
4. EXECUTING AGENCY	5. STATU	JS 		6.	PLANNED	DURATIO	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	New				From To		01-Jan-14 31-Dec-14
					10		31-Dec-14
7. DESCRIPTION OF PROJECT							
The project entails purchase of ATV.							
a DENIESTA OF DROJECT							
8. BENEFITS OF PROJECT							
Improved transportation.							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF					MOUNT BUI	DGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAI		F	OR 2014		
2.300 0.000	0.000	0.0	00		2	2.300	
9.4. TOTAL DIRECT 9.5 2014 DIRECT	FOREIGN	9.6 TO	OTAL FINANCING	}	9.7 2014	AMOUNT	-
FOREIGN EXPENDITURE BY EXPENDITURE E	Y THE	BY FO	REIGN LOANS		TO BE FI	NANCED	BY
THE EXECUTING AGENCY EXECUTING AGE	ENCY	GRAN	TS		FOREIGN	N LOANS/	GRANTS
0.000			0.000		C	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOU	NT TO BE	9.10.	TOTAL AMOUNT	TO	9.11. 201	4 AMOUN	Т
FINANCED BY CENTRAL FINANCED BY C	ENTRAL	BE FIN	NANCED BY OTH	ER	TO BE FI	NANCED	BY
GOVERNMENT GOVERNMENT		LOCAI	L AGENCIES		OTHER L	OCAL AG	ENCIES
2.300 2.300			0.000		C	0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE TOTAL	L	PRE 20	12 2	012	201	3	2014
Nil 0.000	)	0.000	0	.000	0.00	00	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			RCES OF LOCAL	. (NON	GOVERNME	ENT)	
PRE 2012 2012 2013		FINANCING	3 IN 2013				
0.000 0.000 0.000		Nil					
10. EMPLOYMENT IMPACT OF THE PROJECT	•						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NUM	BER OF UNSKIL	I FD W/	ORKERS TO	BF	
EMPLOYED IN 2014 0	٦	EMPLOYEI			J	0	
···· ·· ··	_						

			REF: 279
			AGENCY CODE NUMBER
			71
	_		SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	05
712 - Public Works		1 180	
1. PROJECT TITLE	2 CLAS	SSIFICATION	3. REGION
Power Supply		Critical	1
. Che. Cupp.y		C.I.IIGGI	Barima/Waini
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 1 New	,	From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails:			
Extension of electricity distribution from	Army Barracks to Hubu ball field	d and Wanaina Community - Ma	baruma.
2. Purchase of generator.			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
48.000	0.000 0.000	0.000	48.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	ER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
48.000	48.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2012 20	012 2013 2014
SOURCE Nil	0.000		000 0.000 0.000
IVII	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PPE 2010		FINANCING IN 2013	
PRE 2012 2012	2013	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*

<sup>\*</sup> Contract Work

				REF:	280
				AGENCY CODE	NUMBER
					71
PROGRAMME	R	ANK SCOR	F	SECTOR CODE	NUMBER
713 - Education Delivery		1 180			11
,					
1. PROJECT TITLE	2. CLAS	SIFICATION	3. RE	GION	
Buildings - Education		Critical	1		
			B	arima/Waini	
			L		
4. EXECUTING AGENCY	5. STAT	us	6	PLANNED DURATIO	)N
REGIONAL DEMOCRATIC COUNCIL - REGION			0.	From	01-Jan-13
		og		То	31-Dec-14
7. DESCRIPTION OF PROJECT					
The project entails:					
Completion of Hosororo and Canal Bank primal     Construction of primary schools at Barasina and		teachers' quarters.			
3. Extension of Wauna Primary School.					
8. BENEFITS OF PROJECT					
Improved accommodation and facilities.					
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFO	RE 2014	9.3. A	MOUNT BUDGETED	
9.1. TOTAL PROJECT COST TO	TAL FOREIGN	LOCAL	F	FOR 2014	
73.314 30	.975 0.000	30.975	Г	42.339	
	ALL DIDECT FOREIGN			0 = 0044 44404 1045	
	014 DIRECT FOREIGN ENDITURE BY THE	9.6 TOTAL FIN		9.7 2014 AMOUNTO BE FINANCED	
	CUTING AGENCY	GRANTS	LOANS	FOREIGN LOANS	
0.000	0.000	0.000		0.000	
		0.40 TOTAL /	MOUNT TO	9.11. 2014 AMOUN	
	2014 AMOUNT TO BE NCED BY CENTRAL	9.10. TOTAL A BE FINANCED		TO BE FINANCED	
	ERNMENT	LOCAL AGEN		OTHER LOCAL AC	
73.314	42.339	0.000		0.000	$\neg$
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2012	2012	2013	2014
SOURCE Nil	0.000	0.000	0.000	0.000	0.000
INI	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9.14. SOURCES O	F LOCAL (NON	GOVERNMENT)	
PRE 2012 2012	2013	FINANCING IN 201	3		
0.000 0.000	30.975	Nil			
	55.575				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF		OKKERS TO BE	l
EMPLOYED IN 2014		EMPLOYED IN 201	4	*	

<sup>\*</sup> Contract Work

						REF:	281
					AGE	NCY CODE	NUMBER
							71
PROGRAMME	D.4	NUZ	20005		SEC.	TOR CODE	NUMBER
PROGRAMME 713 - Education Delivery	RAI	1 1	SCORE 180				08
713 - Education Delivery			180				
1. PROJECT TITLE	2. CLASS	SIFICATION		3. R	EGION		
Land and Water Transport		Critical		1			
				E	arima/Wain	i	
				L			
4. EXECUTING AGENCY	5. STATU	JS	_	6	. PLANNEI	DURATIO	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	New				From To		01-Jan-14 31-Dec-14
					10		31-Dec-14
7. DESCRIPTION OF PROJECT							
The project entails purchase of vehicle, boats and outboard en	naines.						
, ,,	J						
8. BENEFITS OF PROJECT							
Improved transportation.							
improvod transportation.							
O DDO IFOT FINANCING (Of Milliam)	DENT DEFOR	E 0044		00 /	MOUNT D	IDOETED	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SE					AMOUNT BU	JUGETED	
9.1. TOTAL PROJECT COST TOTAL  7.000 0.000	FOREIGN 0.000	LOCAL		ı	FOR 2014	7.000	
7.000	0.000	0.00	50	L		7.000	
9.4. TOTAL DIRECT 9.5 2014 DIRECT	FOREIGN	9.6 TC	OTAL FINANCING	3	9.7 201	4 AMOUN	Г
FOREIGN EXPENDITURE BY EXPENDITURE B			REIGN LOANS			FINANCED	
THE EXECUTING AGENCY EXECUTING AGE	ENCY	GRAN'			FOREIG	N LOANS	GRANTS
0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUI	NT TO BE	9.10.	TOTAL AMOUNT	TO	9.11. 20	14 AMOUN	NT
FINANCED BY CENTRAL FINANCED BY CE	ENTRAL		IANCED BY OTH	IER		FINANCED	
GOVERNMENT GOVERNMENT		LOCAL	AGENCIES		OTHER	LOCAL AC	ENCIES
7.000 7.000			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE TOTA	<u>.L</u>	PRE 20	12 2	2012	20	13	2014
Nil 0.000	)	0.000	0	.000	0.0	000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14 SOLII	RCES OF LOCAI	(NON	GOVERNIM	IENT)	
S. S. AMOGINE INVINCED DE CENTIVE COVERNIVIENT		FINANCING		- (	JO 121(141V	,	
PRE 2012 2012 2013		Nil					
0.000 0.000 0.000	J						
10. EMPLOYMENT IMPACT OF THE PROJECT							
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKIL	LED W	ORKERS T	O BE	
EMPLOYED IN 2014 0	]	EMPLOYED	O IN 2014			0	

			REF: 282
			AGENCY CODE NUMBER
			71
	_		SECTOR CODE NUMBER
PROGRAMME	R.	ANK SCORE	11
713 - Education Delivery		1 180	
1. PROJECT TITLE	2 (149	SIFICATION	3. REGION
Furniture and Equipment - Education	2. 02.10	Critical	1
armaro ana Equipmont Education		Chiloan	Barima/Waini
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 1 New		From 01-Jan-14
			To 31-Dec-14
			<u></u>
7. DESCRIPTION OF PROJECT			
The project includes purchase of school fur			alk boards, cupboards, lunch kit racks,
tables, chairs, brush cutter, fire extinguisher	rs, mattresses, photocopier and	d workstations.	
8. BENEFITS OF PROJECT			-
Improved facilities.			
improved radiities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014 9	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
8.000	0.000 0.000	0.000	8.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT T	O 9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
8.000	8.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOT.11	PDF 0040	
SOURCE	TOTAL	PRE 2012 20°	
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (	NON GOVERNMENT)
		FINANCING IN 2013	,
PRE 2012 2012	2013	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS 1	ГО ВЕ	10.2. NUMBER OF UNSKILLE	ED WORKERS TO BE
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

						REF:	283
					AGE	NCY CODE	E NUMBER
							71
PROGRAMME	Б.4	NUZ	20005		SEC.	TOR CODE	NUMBER
PROGRAMME 713 - Education Delivery	KA	NK 1	SCORE 180				17
713 - Education Delivery			180				
1. PROJECT TITLE	2. CLASS	SIFICATION		3. RE	GION		
Furniture and Equipment - Staff Quarters		Critical		1			
				Ва	arima/Wain	i	
				L			
4. EXECUTING AGENCY	5. STATU	JS	_	6.	-	D DURATIO	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	New				From To		01-Jan-14 31-Dec-14
					10 L		31-Dec-14
7. DESCRIPTION OF PROJECT							
The project entails purchase of suite, refrigerators, dining sets	and stoves.						
8. BENEFITS OF PROJECT							
Improved accommodation.							
· ·							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF	PENT BEFOR	F 2014		93 A	MOUNT BI	IDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL			OR 2014	0001120	
1.000 0.000	0.000	0.00		·		1.000	
				L			
9.4. TOTAL DIRECT 9.5 2014 DIRECT			OTAL FINANCING	3		4 AMOUN	
FOREIGN EXPENDITURE BY EXPENDITURE E			REIGN LOANS			FINANCED	
THE EXECUTING AGENCY EXECUTING AGI	=NCY	GRAN'	0.000		FOREIG	O.000	GRANTS
0.000							
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOU			TOTAL AMOUNT			14 AMOUN	
FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT	ENTRAL		IANCED BY OTH LAGENCIES	EK		FINANCED LOCAL AC	
1.000 1.000	$\neg$	200/12	0.000		- CITIZIN	0.000	
1.000			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING		555.00			-		
SOURCE TOTA		PRE 20		012		13	2014
Nil 0.000	)	0.000		.000	0.0	000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOUI	RCES OF LOCAL	(NON	GOVERNM	IENT)	
DDE 0040		FINANCING	S IN 2013				
PRE 2012 2012 2013	1	Nil					
0.000 0.000 0.000	]						
10. EMPLOYMENT IMPACT OF THE PROJECT							
10.1. NUMBER OF SKILLED WORKERS TO BE	_		BER OF UNSKIL	LED WO	ORKERS T		1
EMPLOYED IN 2014 0	┙	EMPLOYED	O IN 2014			0	]

			F	REF: 284
			AGENCY	CODE NUMBER
				71
PROGRAMME	RANK	SCORE	SECTOR (	CODE NUMBER
714 - Health Services		1 180		12
1. PROJECT TITLE	2. CLASSIFICA	ATION	3. REGION	
Buildings - Health	Criti	cal	1	
			Barima/Waini	
	I			
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DUI	RATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	On-going		From	01-Jan-13
	[5.1.959		To	31-Dec-14
	1		<u> </u>	
7. DESCRIPTION OF PROJECT				
The project entails:				
<ol> <li>Completion of living quarters at Baramita.</li> <li>Rehabilitation of hospital, laboratory and dental building at</li> </ol>	Pakera.			
3. Extension of health hut at Koko.				
8. BENEFITS OF PROJECT				
Improved medical services and facilities.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 201	4	9.3. AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN I	LOCAL	FOR 2014	
47.956 20.187	0.000	20.187	27.76	9
0.4 TOTAL DIDECT	TEODEION	0.0. TOTAL FINANCING	0.7.0044.004	OUNT
9.4. TOTAL DIRECT 9.5 2014 DIRECT 9.5 POREIGN EXPENDITURE BY EXPENDITURE BY		9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2014 AM TO BE FINAN	
THE EXECUTING AGENCY EXECUTING AG		GRANTS		ANS/GRANTS
0.000 0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOU	INT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2014 AI	MOLINT
FINANCED BY CENTRAL FINANCED BY C		BE FINANCED BY OTH		
GOVERNMENT GOVERNMENT		LOCAL AGENCIES		AL AGENCIES
47.956 27.769		0.000	0.000	)
	<u> </u>	<u>.</u>		<del></del>
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL	AI P	RE 2012 2	2012 2013	2014
Nil 0.00			.000 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14.	SOURCES OF LOCAL	(NON GOVERNMENT)	
PRE 2012 2012 2013		NCING IN 2013		
0.000 0.000 20.187	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT	40.0	NI IMBED OF LINEY!	I ED WORKERS TO SE	
10.1. NUMBER OF SKILLED WORKERS TO BE	_		LED WORKERS TO BE	*
EMPLOYED IN 2014		LOYED IN 2014	L	

<sup>\*</sup> Contract Work

				RE	F: 285
				AGENCY CO	DDE NUMBER
					71
PROGRAMME		RANK	SCORE	SECTOR CC	DE NUMBER
714 - Health Services		1	180		09
1. PROJECT TITLE	2 (1	ASSIFICATION		3. REGION	
Infrastructural Development	2. GL	Critical	<u></u>	3. REGION	7
	L			Barima/Waini	<del>'</del>
4 EVECUTING ACENCY		ATUC		C DIANNED DI DA	TION
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RE	5. ST		_	6. PLANNED DURA From	01-Jan-14
		<del></del>		To	31-Dec-14
	<del></del>				
7. DESCRIPTION OF PROJECT  The project entails drilling of well at Mabar	uma Hospital				<del></del> 1
The project entails drilling of well at Mabar	ина поэрнаг.				
8. BENEFITS OF PROJECT					
Improved water supply.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF			9.3. AMOUNT BUDGETE	ΕD
9.1. TOTAL PROJECT COST 6.000	TOTAL FOREIGI 0.000 0.000			FOR 2014 6.000	
				0.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FOREIGE EXPENDITURE BY THE		OTAL FINANCING OREIGN LOANS	9.7 2014 AMOU TO BE FINANC	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOAI	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10.	TOTAL AMOUNT T	O 9.11. 2014 AMC	DUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHE		
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL	AGENCIES
6.000	6.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20			2014
Nil	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOU	RCES OF LOCAL (	NON GOVERNMENT)	
PRE 2012 2012	2013	FINANCIN	G IN 2013		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	IBER OF UNSKILL F	ED WORKERS TO BE	
EMPLOYED IN 2014	*	EMPLOYE		*	
				<del>-</del>	

<sup>\*</sup> Contract Work

			REF: 286
			AGENCY CODE NUMBER
			71
DDOCDAMME	n	ANK SCORE	SECTOR CODE NUMBER
PROGRAMME  714 - Health Services		ANK SCORE	08
714 - Fleatiff Gervices		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Land and Water Transport		Critical	1
			Barima/Waini
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 1 New	1	From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails purchase of ATV, boat a	and outboard engine.		
8. BENEFITS OF PROJECT			
Improved transportation.			
	•		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRF 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
4.300	0.000 0.000	0.000	4.300
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN		9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT T	O 9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
4.300	4.300	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 20	12 2013 2014
Nil	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (	NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	\		
		40.2 NUMBER OF UNION	ED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLE	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 287
			AGENCY CODE NUMBER
			71
PROGRAMME	E	ANK SCORE	SECTOR CODE NUMBER
714 - Health Services		1 180	17
714 Ficaliti Gervices		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Furniture and Equipment - Staff Quarters		Critical	1
			Barima/Waini
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 1 New	l .	From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails purchase of dining sets	, stoves, suite and television.		
8. BENEFITS OF PROJECT			
Improved accommodation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
1.000	0.000 0.000	0.000	1.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1.000	1.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 2	012 2013 2014
Nil	0.000	0.000 0.	0.000 0.000
0.40 AMOUNT FINANCED BY CENTRAL	COVEDNIMENT	0.44 00110050 051 0041	(NIONI COVERNIMENT)
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	OJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILI	ED WORKERS TO BE
EMPLOYED IN 2014	0 O	EMPLOYED IN 2014	LED WORKERS TO BE
LIVIF LOTED IIN 2014		LIVIF LOTED IN 2014	

			REF: 288
			AGENCY CODE NUMBER
			71
			SECTOR CODE NUMBER
PROGRAMME		RANK SCORE	12
714 - Health Services		1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION 3	s. REGION
Furniture and Equipment - Health		Critical	1
			Barima/Waini
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RI	EGION NO. 1 Nev	v	From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of autoclave instruments, microscopes, fans, ECG mac			
machines, water dispensers and fire exting		illes, water illitation system, chairs	, cardiac monitor, solar parier, doppler
8. BENEFITS OF PROJECT			
Improved medical facilities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2014 9	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2014
15.713	0.000 0.000	0.000	15.713
13.713	0.000	0.000	13.713
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
15.713	15.713	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 201:	2 2013 2014
Nil	0.000	0.000 0.00	0 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	_ GOVERNMENT	9.14. SOURCES OF LOCAL (N	ION GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLE	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 289
			AGENCY CODE NUMBER
			71
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
714 - Health Services		1 180	05
714 Ticaliti Gervices		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Power Supply		Critical	1
			Barima/Waini
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RI	EGION NO. 1 New	I	From 01-Jan-14
			To 31-Dec-14
7. DECODIDATION OF DDO 1507			
7. DESCRIPTION OF PROJECT			
The project entails purchase of transforme	rs and generator.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
3.500	0.000 0.000	0.000	3.500
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN		9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT T	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
3.500	3.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 20	12 2013 2014
Nil	0.000	0.000 0.0	0.000 0.000
0.40 AMOUNT FINANCED DV CENTRAL	COVERNMENT	0.44 00110050 051 0041	(NIONI COMEDNIMENT)
9.13. AMOUNT FINANCED BY CENTRAL	- GOVERNMENT	9.14. SOURCES OF LOCAL (	(NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLI	ED WORKERS TO BE
EMPLOYED IN 2014	0	EMPLOYED IN 2014	ED WORKERS TO BE
LIVIF LOT LD IIN 2014		LIVIF LOTED IN 2014	

				REF:	290
				AGENCY COD	E NUMBER
					72
PD00D44M45	5.4		.005	SECTOR COD	E NUMBER
PROGRAMME	K/		ORE		17
721 - Regional Administration & Finance		353	153		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Buildings - Administration		Other		2	1
3				Pomeroon/Supenaam	1
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATI	ON
REGIONAL DEMOCRATIC COUNCIL - REGION NO	O. 2 New			From	01-Jan-14
			'	То	31-Dec-14
7. DESCRIPTION OF PROJECT					
The project entails rehabilitation of building at Anna	Regina.				
8. BENEFITS OF PROJECT					
Improved facilities.					
·					
9. PROJECT FINANCING (G\$ Million) 9.2. AM	MOUNT SPENT BEFOR	DE 2014	0.2	AMOUNT BUDGETED	,
· · · · ·			9.3.	FOR 2014	,
		LOCAL	7		
4.000 0.00	0.000	0.000	_	4.000	
9.4. TOTAL DIRECT 9.5 201	4 DIRECT FOREIGN	9.6 TOTAL	. FINANCING	9.7 2014 AMOUN	١T
FOREIGN EXPENDITURE BY EXPEN	DITURE BY THE	BY FOREIG	ON LOANS	TO BE FINANCE	D BY
THE EXECUTING AGENCY EXECU	TING AGENCY	GRANTS		FOREIGN LOANS	S/GRANTS
0.000	0.000	0.00	00	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 20	14 AMOUNT TO BE	9.10. TOTA	AL AMOUNT TO	9.11. 2014 AMOU	INT
FINANCED BY CENTRAL FINANC	CED BY CENTRAL	BE FINANC	ED BY OTHER	TO BE FINANCE	O BY
GOVERNMENT GOVER	NMENT	LOCAL AG	ENCIES	OTHER LOCAL A	GENCIES
4.000	4.000	0.0	000	0.000	
0.40.00UD0F.0F.F0DFI0N FINANOINO					
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012	2012	2013	2014
Nil	0.000	0.000	0.000	0.000	0.000
	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	NMENT	9.14. SOURCES	S OF LOCAL (NO	N GOVERNMENT)	
DDE 2012 2012 2	2012	FINANCING IN 2	2013		
	0.000	Nil			
	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER	OF UNSKILLED \	WORKERS TO BE	_
EMPLOYED IN 2014	*	EMPLOYED IN	2014	*	_

<sup>\*</sup> Contract Work

						REF:	291
					AGEI	NCY CODE	NUMBER
							72
DDOODAMME	Б.	ANUZ	CCODE		SEC	TOR CODE	NUMBER
PROGRAMME  721 - Regional Administration & Finance	7 F	380 380	SCORE 139				17
721 - Negional Administration & Finance		300	139				
1. PROJECT TITLE	2. CLAS	SIFICATION		3. RE	GION		
Furniture and Equipment - Administration	1 $\square$	Other	$\neg$	2			
				Po	meroon/S	upenaam	
4 EVECUTING ACENCY	5. STAT	110			DI ANNE		NA I
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	5. STAT		_	0.	From	D DURATIO	01-Jan-14
REGIONAL BEMOGRATIO GOGNOLE REGIONALE. 2	INOW				To		31-Dec-14
					L		
	_						
7. DESCRIPTION OF PROJECT							
The project includes purchase of air conditioning units, filing	cabinets, fax r	nachine, refr	igerators and cha	airs.			
8. BENEFITS OF PROJECT							
Improved operational efficiency.							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFOR	RE 2014		9.3. A	MOUNT BU	JDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA	L	F	OR 2014		
2.100 0.000	0.000	0.0	00			2.100	
9.4. TOTAL DIRECT 9.5 2014 DIRE	CT FOREIGN	9.6 T(	OTAL FINANCIN	G	9.7 201	4 AMOUN	г
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS	J		FINANCED	
THE EXECUTING AGENCY EXECUTING A		GRAN	ITS			N LOANS	
0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMO	UNT TO BE	9.10.	TOTAL AMOUN	т то	9.11. 20	14 AMOUN	ΙΤ
FINANCED BY CENTRAL FINANCED BY	CENTRAL	BE FIN	NANCED BY OT	HER	TO BE F	INANCED	BY
GOVERNMENT GOVERNMENT	•	LOCA	L AGENCIES		OTHER	LOCAL AC	SENCIES
2.100			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING							
	TAL	PRE 20	)12	2012	20	13	2014
Nil 0.0	000	0.000	) (	0.000	0.0	000	0.000
0.40 AMOUNT FINANCED DV CENTRAL COVERNMENT		0.44 0011	DOEC OF LOCA	I (NIONI A		IENT\	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOU FINANCINO	RCES OF LOCA	L (INON (	JUVEKNIV	IENI)	
PRE 2012 2012 2013		Nil	U IIN 2013				
0.000 0.000 0.000							
10. EMPLOYMENT IMPACT OF THE PROJECT							
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKI	LLED WO	ORKERS T	O BE	
EMPLOYED IN 2014	)	EMPLOYE	D IN 2014			0	

				REF: 292
				AGENCY CODE NUMBER
				72
PROCEANME		DANIZ	00005	SECTOR CODE NUMBER
PROGRAMME 722 - Agriculture		RANK 1	SCORE 180	01
722 - Agriculture			100	
1. PROJECT TITLE	2. CL/	ASSIFICATION	3.	REGION
Miscellaneous Drainage and Irrigation Woo	rks	Critical		2
				Pomeroon/Supenaam
. EVERUENO ACENOV				
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RI	5. STA		_	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - KI	EGION NO. 2	vv		From 01-Jan-14 To 31-Dec-14
				0120011
7. DESCRIPTION OF PROJECT				
The project includes:				
<ol> <li>Construction of revetments at Unu Cree Henrietta.</li> </ol>	k Outfall, Land of Plenty, Thre	e Friends, Aber	rdeen, Coffee Grove,	Capoey, Affiance, Columbia and
2. Construction of regulators at Lima and V				
<ol> <li>Construction of culverts at Perseverance</li> <li>Construction of tail wall at Affiance.</li> </ol>	a, Bush Lot, Mainstay, Anna R	egina and Colu	imbia.	
5. Construction of irrigation checks at Hen	rietta, Anna Regina, Lima, Vilv	oorden, Fairfiel	d and Hibernia.	
8. BENEFITS OF PROJECT				
Improved agricultural yields, drainage and	irrigation facilities and access	to farmlands.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2014	9.3	B. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	l LOCAL	L	FOR 2014
139.000	0.000 0.000	0.00	00	139.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIG	N 06 TC	OTAL FINANCING	0.7.2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	9.7 2014 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN'		FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9 10	TOTAL AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL	L AGENCIES	OTHER LOCAL AGENCIES
139.000	139.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 20	12 2012	2013 2014
Nil	0.000	0.000	0.000	0.000 0.000
	00/50/45/45			
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMEN I		RCES OF LOCAL (N	ON GOVERNMENT)
PRE 2012 2012	2013	FINANCING	J IN 2013	
0.000	0.000	INII		
10. EMPLOYMENT IMPACT OF THE PRO	OJECT			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	BER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYE	D IN 2014	*

<sup>\*</sup> Contract Work

						REF:	293
					AGE	NCY CODE	NUMBER
							72
PROGRAMME			00005		SEC.	TOR CODE	NUMBER
PROGRAMME  722 - Agriculture	1 [	ANK 1	SCORE 180				17
722 - Agriculture	] _	'	100				
1. PROJECT TITLE	2. CLAS	SIFICATION		3. RE	GION		
Other Equipment	1 $\square$	Critical		2			
				Po	omeroon/S	upenaam	
4. EXECUTING AGENCY	5. STAT	US		6.	PLANNEI	D DURATIO	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	New				From To		01-Jan-14 31-Dec-14
					10		31-Dec-14
	J						
7. DESCRIPTION OF PROJECT							
The project entails purchase of tractor and plough.							
8. BENEFITS OF PROJECT							
Improved operational efficiency.							1
improved operational emolerity.							
O DDO ISOT SINIANIONIO (OÈ MIII)	DENT DEFO	DE 0044		0.0 4	MOUNTE	IDOETED	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S					MOUNT BU	JUGETED	
9.1. TOTAL PROJECT COST TOTAL  14.000 0.000	FOREIGN	LOCA			OR 2014	14.000	
14.000 0.000	0.000	0.0	00	L		14.000	
9.4. TOTAL DIRECT 9.5 2014 DIREC	T FOREIGN	9.6 TO	OTAL FINANCIN	G	9.7 201	4 AMOUN	Т
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE		REIGN LOANS		TO BE I	FINANCED	BY
THE EXECUTING AGENCY EXECUTING AG	ENCY	GRAN	1		FOREIG	N LOANS	/GRANTS
0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOU	JNT TO BE	9.10.	TOTAL AMOUNT	TO	9.11. 20	14 AMOU	NT
FINANCED BY CENTRAL FINANCED BY C	CENTRAL		NANCED BY OTH	HER		FINANCED	
GOVERNMENT GOVERNMENT		LOCA	L AGENCIES		OTHER	LOCAL A	GENCIES
14.000			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE TOT	AL	PRE 20	)12	2012	20	13	2014
Nil 0.00	00	0.000	) (	.000	0.0	000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		0 1/1 SOLI	RCES OF LOCA	I (NON (	COVERNIA	IENT)	
3.13. AWIOGINT I HARIOLD DI OLIVITAL GOVERNIVIENT		FINANCING		L (14014 )	OOVERNIN	<i>(</i>	
PRE 2012 2012 2013	_	Nil	O 114 ZU13				
0.000 0.000 0.000							
10. EMPLOYMENT IMPACT OF THE PROJECT		_			_	_	
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	IBER OF UNSKIL	LED WO	ORKERS T	O BE	
EMPLOYED IN 2014 0	7	EMPLOYE	D IN 2014			0	1

					REF: 294
				AGENO	CY CODE NUMBER
					72
PROGRAMME	D.	ANK	SCORE	SECTO	R CODE NUMBER
723 - Public Works	<u> </u>	1	180		07
720 Tablie Worke		<u> </u>	100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3	B. REGION	
Bridges		Critical		2	
				Pomeroon/Sup	enaam
4. EXECUTING AGENCY	5. STAT	US	_	6. PLANNED [	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	New New			From	01-Jan-14
				То	31-Dec-14
7. DESCRIPTION OF PROJECT					
The project entails construction of bridges at Windsor C	Castle Snarta and R	Pichmond Hou	ısina Scheme		
The project chairs construction of bridges at Windsor	bastic, oparta ana r	definitiona i loc	Janig Generile.		
8. BENEFITS OF PROJECT					
Improved access.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	JNT SPENT BEFO	RE 2014	9.	3. AMOUNT BUD	GETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	-	FOR 2014	
16.200 0.000	0.000	0.00	00	16	.200
0.4 TOTAL DIDECT	NDECT FOREIGN	0.6. T.C	TAL FINIANCING	0.7.2014	AMOUNT
	DIRECT FOREIGN TURE BY THE		TAL FINANCING REIGN LOANS	9.7 2014 A	NANCED BY
	NG AGENCY	GRAN <sup>-</sup>			LOANS/GRANTS
	000	0	0.000		000
	AMOUNT TO BE	0.40	FOTAL AMOUNT TO	0.44.0044	AMOUNT
	AMOUNT TO BE  D BY CENTRAL		FOTAL AMOUNT TO IANCED BY OTHER		AMOUNT NANCED BY
GOVERNMENT GOVERNM			AGENCIES		OCAL AGENCIES
	.200		0.000		000
10.	.200		0.000	<u> </u>	000
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20			
Nil	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	ENT	9.14. SOUF	RCES OF LOCAL (N	ON GOVERNME	NT)
		FINANCING	·		,
PRE 2012 2012 2011	3	Nil			
0.000 0.000 0.0	000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMI	BER OF UNSKILLE	D WORKERS TO	BE
EMPLOYED IN 2014	*	EMPLOYED	O IN 2014		*

<sup>\*</sup> Contract Work

					REF	295
					AGENCY CO	DE NUMBER
						72
PROGRAMME	RAN	AIK.	SCORE		SECTOR CO	DE NUMBER
723 - Public Works		1	180			07
725 Tubile Works			100			
1. PROJECT TITLE	2. CLASS	IFICATION		3. REG	ION	
Roads		Critical		2		7
				Pon	neroon/Supenaam	
4. EXECUTING AGENCY	5. STATU	S		6. F	PLANNED DURAT	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	New				From	01-Jan-14
					То	31-Dec-14
7. DESCRIPTION OF PROJECT						
The project entails upgrading of roads in Good Hope, Dark	tmouth Piverstown	ο Δirv Hall	Suddie L'Union I	Persevera	nce Sunenaam	Affiance and
Zorg.	modin, raversiowi	i, Ally Hall,	odddie, E Offiori, i	i ersevera	ince, Superiaam,	Amarice and
8. BENEFITS OF PROJECT						
Improved access.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFORE	E 2014		9.3. AM	OUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	-	FO	R 2014	
58.000 0.000	0.000	0.00	00		58.000	
0.4 TOTAL PURSOT	FOT FOREIGN	0.0 TC	TAL FINIANIONIC	<u> </u>	0.7.0044.444011	NIT
9.4. TOTAL DIRECT 9.5 2014 DIR FOREIGN EXPENDITURE BY EXPENDITURE	RECT FOREIGN		)TAL FINANCING REIGN LOANS	j	9.7 2014 AMOU TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING		GRAN			FOREIGN LOAN	
0.000 0.000		CIONIV	0.000		0.000	10/010/11/10
	MOUNT TO BE		TOTAL AMOUNT		9.11. 2014 AMO	
FINANCED BY CENTRAL FINANCED B GOVERNMENT GOVERNMEN			IANCED BY OTH LAGENCIES	EK	OTHER LOCAL	
58.000 58.00		200/12	0.000		0.000	
30.00	5		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
- COUNCE	OTAL	PRE 20		012	2013	2014
Nil	0.000	0.000	0.	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	IT	9 14 SOUE	RCES OF LOCAL	(NON GO	OVERNMENT)	
The second secon		FINANCING		,		
PRE 2012 2012 2013		Nil				
0.000 0.000						
10. EMPLOYMENT IMPACT OF THE PROJECT	•	_		_		
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMI	BER OF UNSKILI	LED WOR	KERS TO BE	
EMPLOYED IN 2014	*	EMPLOYED	O IN 2014		*	
					-	

<sup>\*</sup> Contract Work

	REF: 296
	AGENCY CODE NUMBER
	72
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
723 - Public Works	1 180
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Land Development	Critical 2
Land Dovolopinion	Pomeroon/Supenaam
4. EVECUTING ACENCY	5. STATUS 6. PLANNED DURATION
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	5. STATUS 6. PLANNED DURATION  New From 01-Jan-14
	To 31-Dec-14
7. DESCRIPTION OF PROJECT	
<ol> <li>DESCRIPTION OF PROJECT</li> <li>The project entails upgrading of roads in Reliance, Lima, Three</li> </ol>	a Friends and Anna Regina
The project entails apprauling of roads in Nellance, Linia, Three	e Friends and Arma Negina.
8. BENEFITS OF PROJECT	
Institute of the second and and an extension of the second distance	
Improved access and enhanced living conditions.	
Improved access and ennanced living conditions.	
improved access and ennanced living conditions.	
improved access and ennanced living conditions.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP	PENT BEFORE 2014 9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP 9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2014
9. PROJECT FINANCING (G\$ Million)       9.2. AMOUNT SP         9.1. TOTAL PROJECT COST       TOTAL         20.000       0.000	FOREIGN         LOCAL         FOR 2014           0.000         0.000         20.000
9. PROJECT FINANCING (G\$ Million)       9.2. AMOUNT SP         9.1. TOTAL PROJECT COST       TOTAL         20.000       0.000         9.4. TOTAL DIRECT       9.5 2014 DIRECT	FOREIGN         LOCAL         FOR 2014           0.000         0.000         20.000           FOREIGN         9.6 TOTAL FINANCING         9.7 2014 AMOUNT
9. PROJECT FINANCING (G\$ Million)       9.2. AMOUNT SP         9.1. TOTAL PROJECT COST       TOTAL         20.000       0.000         9.4. TOTAL DIRECT       9.5 2014 DIRECT         FOREIGN EXPENDITURE BY       EXPENDITURE B	FOREIGN         LOCAL         FOR 2014           0.000         0.000         20.000           FOREIGN         9.6 TOTAL FINANCING         9.7 2014 AMOUNT           Y THE         BY FOREIGN LOANS         TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million)       9.2. AMOUNT SP         9.1. TOTAL PROJECT COST       TOTAL         20.000       0.000         9.4. TOTAL DIRECT       9.5 2014 DIRECT	FOREIGN         LOCAL         FOR 2014           0.000         0.000         20.000           FOREIGN         9.6 TOTAL FINANCING         9.7 2014 AMOUNT           Y THE         BY FOREIGN LOANS         TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP 9.1. TOTAL PROJECT COST  20.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  0.000  9.2. AMOUNT SP TOTAL  EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY EXECUTING AGE 0.000	FOREIGN         LOCAL         FOR 2014           0.000         0.000         20.000           FOREIGN         9.6 TOTAL FINANCING         9.7 2014 AMOUNT           Y THE         BY FOREIGN LOANS         TO BE FINANCED BY           ENCY         GRANTS         FOREIGN LOANS/GRANTS           0.000         0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  20.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  9.2. AMOUNT SP TOTAL  9.4. TOTAL  9.5 2014 DIRECT EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY EXECUTING AGENCY	FOREIGN
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP 9.1. TOTAL PROJECT COST  20.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  9.2. AMOUNT SP 10.000  9.2. AMOUNT SP 10.000  9.5. 2014 DIRECT EXPENDITURE B EXECUTING AGE 0.000  9.9. 2014 AMOUNT FINANCED BY CE GOVERNMENT	FOREIGN
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP 9.1. TOTAL PROJECT COST  20.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL  9.2. AMOUNT SP  TOTAL  EXPENDITURE BY EXPENDITURE B  EXPENDITURE B  9.9. 2014 AMOUNT FINANCED BY CENTRAL	FOREIGN LOCAL FOR 2014    0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  20.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  20.000  9.12 SOURCE OF FOREIGN FINANCING	FOREIGN
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  20.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE  9.2. AMOUNT SP TOTAL EXPENDITURE BY EXPENDITURE B 9.5. 2014 DIRECT EXPENDITURE B EXP	FOREIGN
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  20.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  20.000  9.12 SOURCE OF FOREIGN FINANCING	FOREIGN
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  20.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE  9.2. AMOUNT SP TOTAL EXPENDITURE BY EXPENDITURE B 9.5. 2014 DIRECT EXPENDITURE B EXP	FOREIGN
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  20.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE NII  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  20.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil  9.2. AMOUNT SP TOTAL EXPENDITURE BY EXPENDITURE B 9.5. 2014 DIRECT EXPENDITURE B	FOREIGN
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  20.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  20.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE NII  0.000  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT  PRE 2012 2012 2013 0.000  0.000  0.000  0.000	FOREIGN
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  20.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2012 2012 2013	FOREIGN

<sup>\*</sup> Contract Work

					REF:	297
				AG	ENCY CODE	NUMBER
						72
					L	
DD00014445	_		20075	SE	CTOR CODE	NUMBER
PROGRAMME	R/	ANK	SCORE			07
724 - Education Delivery		1	180		L	
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGION		
Bridges		Critical	_	2		
					/Supenaam	
					•	
4. EXECUTING AGENCY	5. STAT	US		6. PLANN	ED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - REGION N	New New			From		01-Jan-14
				To		31-Dec-14
7. DESCRIPTION OF PROJECT						
The project entails construction of bridges at Abran	ns Creek Primary and M	laria's Lodge	Nursery schools.			
8. BENEFITS OF PROJECT						
Improved access.						
O DDO IFCT FINANCING (CC Million)	MOUNT CDENT DEFO	DE 2014		D 2 AMOUNT	DUDOETED	
* '	MOUNT SPENT BEFOR			9.3. AMOUNT		
9.1. TOTAL PROJECT COST TOT.		LOCAL		FOR 201		
10.000 0.0	0.000	0.00	00		10.000	
9.4. TOTAL DIRECT 9.5 20	14 DIRECT FOREIGN	9.6 TC	TAL FINANCING	9.7 2	014 AMOUNT	
FOREIGN EXPENDITURE BY EXPE	NDITURE BY THE	BY FO	REIGN LOANS	TO B	E FINANCED	BY
THE EXECUTING AGENCY EXECU	UTING AGENCY	GRAN'	TS	FORE	IGN LOANS/	GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 20	014 AMOUNT TO BE	9.10.	TOTAL AMOUNT 1	ΓO 9.11.	2014 AMOUN	Т
FINANCED BY CENTRAL FINAN	ICED BY CENTRAL	BE FIN	IANCED BY OTHE	R TO B	E FINANCED	BY
GOVERNMENT GOVE	RNMENT	LOCAL	AGENCIES	OTHE	R LOCAL AG	ENCIES
10.000	10.000		0.000		0.000	
0.40.00UD0F.0F.F0DFI0N.FINANOINO						
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	12 20	12	2013	2014
Nil	0.000	0.000			0.000	0.000
	0.000	0.000				0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT	9.14. SOUI	RCES OF LOCAL	(NON GOVERN	IMENT)	
DDE 2012 2012	2012	FINANCING	S IN 2013			
PRE 2012 2012 0.000 0.000	2013 0.000	Nil				
	0.000					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKILL	ED WORKERS	TO BE	
EMPLOYED IN 2014	*	EMPLOYED	O IN 2014		*	

<sup>\*</sup> Contract Work

			REF: 298
			AGENCY CODE NUMBER
			72
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
724 - Education Delivery		1 180	
1. PROJECT TITLE	2. CL	ASSIFICATION	3. REGION
Buildings - Education		Critical	2
			Pomeroon/Supenaam
4. EXECUTING AGENCY	5. ST	ATUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 2	ew	From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails:  1. Rehabilitation of Cotton Field Secondary	School		
2. Construction of teachers' guarters at Lilly	/dale.		
3. Extension of Charity Primary and Capoe	y Nursery schools.		
8. BENEFITS OF PROJECT			
Improved accommodation and facilities.			
O DDO IFCT FINANCING (CC Million)	0.2 AMOUNT OPENT DE	TODE 2014	9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million)  9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEI		FOR 2014
34.800	0.000 0.000	_	34.800
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIG	SN 9.6 TOTAL FINANCI	ING 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY O LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
34.800	34.800	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012	2012 2013 2014
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	CAL (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	NICOT.		
	MEGI		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNS	KILLED WORKERS TO BE

<sup>\*</sup> Contract Work

			REF: 299
			AGENCY CODE NUMBER
			72
DDOCD AMME	D	ANK SCODE	SECTOR CODE NUMBER
PROGRAMME 724 - Education Delivery		ANK SCORE  1 180	08
724 - Education Delivery		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Land and Water Transport		Critical	2
			Pomeroon/Supenaam
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 2 New	1	From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails purchase of truck.			
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RF 2014 9	.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
7.000	0.000 0.000	0.000	7.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN		9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
7.000	7.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 201	2 2013 2014
Nil	0.000	0.000	0.000 0.000
	00//50/11/51/5		JON GOVERNMENT
9.13. AMOUNT FINANCED BY CENTRAL	_ GOVERNMEN I	9.14. SOURCES OF LOCAL (N	NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
		10.2 NUMBED OF UNIQUILE	D WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLE	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

					REF:	300
				А	GENCY CODE	NUMBER
						72
					L	
				S	ECTOR CODE	NUMBER
PROGRAMME	R/	ANK	SCORE			11
724 - Education Delivery		1	180		L	
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGION		
Furniture and Equipment - Education		Critical		2		
					n/Supenaam	
4. EXECUTING AGENCY	5. STAT	US		6. PLAN	NED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - REGION NO	0. 2 New			From		01-Jan-14
				То		31-Dec-14
7. DESCRIPTION OF PROJECT						
The project includes purchase of school furniture and cabinets, chairs, tables, solar system, bookshelves, s			es, nursery sets, fir	e extinguisher	s, cupboards, f	iling
dabinets, chairs, tables, solar system, booksneves, t	suite, radios, or o and	iocitors.				
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFOR	RF 2014		9.3. AMOUN	T BUDGETED	
9.1. TOTAL PROJECT COST TOTAL		LOCAI		FOR 20		
13.705 0.000		0.0			13.705	
15.75	0.000					
	4 DIRECT FOREIGN		OTAL FINANCING		2014 AMOUNT	
	DITURE BY THE		REIGN LOANS		BE FINANCED	
	TING AGENCY	GRAN		FOR	REIGN LOANS/	GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 201	14 AMOUNT TO BE	9.10.	TOTAL AMOUNT	TO 9.11	. 2014 AMOUN	T
	ED BY CENTRAL		NANCED BY OTHE		BE FINANCED	
GOVERNMENT GOVER	NMENT	LOCAI	L AGENCIES	OTH	IER LOCAL AG	ENCIES
13.705	13.705		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20	12 20	)12	2013	2014
Nil	0.000	0.000	0.0	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	IMENT		RCES OF LOCAL	(NON GOVER	RNMENT)	
PRE 2012 2012 20	013	FINANCING	3 IN 2013			
	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT		10.0 \$11.184	DED OF LINIOUS	בט איסטייבי	0 TO DE	
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKILL	ED WORKER		
EMPLOYED IN 2014	0	EMPLOYE	10 2014 אוו כ		0	

			REF: 301
			AGENCY CODE NUMBER
			72
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
725 - Health Services		1 180	07
720 Ticalar Cervices		1 100	
1. PROJECT TITLE	2. CL/	ASSIFICATION	3. REGION
Bridges		Critical	2
			Pomeroon/Supenaam
4. EXECUTING AGENCY	5. STA	ATUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 2	W	From 01-Jan-14
			To 31-Dec-14
7. DECORUPTION OF DDG 1507			
7. DESCRIPTION OF PROJECT		lul .	
The project entails construction of bridges a	at Akawini and St. Monica nea	aith centres.	
8. BENEFITS OF PROJECT			
Improved access to health services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2014
13.800	0.000 0.000	0.000	13.800
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIG		
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
13.800	13.800	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012	2012 2013 2014
Nil	0.000	0.000	0.000 0.000
0.42 AMOUNT FINANCED DV CENTRAL	OOVEDNIMENT.	0.44 00110050.051.00	AAL (NON COVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNIVIENI		CAL (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	).IECT		
10.1. NUMBER OF SKILLED WORKERS		10.2 NUMBER OF LINER	KILLED WORKERS TO BE
EMPLOYED IN 2014	* T	EMPLOYED IN 2014	*
LIVIF LOT LD IIN 2014		LIVIF LOTED IIN 2014	

<sup>\*</sup> Contract Work

						REF:	302
					AGE	NCY CODE	NUMBER
							72
PROGRAMME	R.A	ANK	SCORE		SEC	TOR CODE	NUMBER 12
725 - Health Services		1	180	]			12
1. PROJECT TITLE	2. CLAS	SIFICATION		3.	REGION		
Buildings - Health	7 <u> </u>	Critical			2		
					Pomeroon/S	upenaam	
				l			
4. EXECUTING AGENCY	5. STAT	US			6. PLANNE	D DURATIO	ON
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	New				From		01-Jan-14
					То		31-Dec-14
	╛						
7. DESCRIPTION OF PROJECT							
The project entails:							
Rehabilitation of Suddie Hospital including Diagnostic Co     Construction of fence - Wakapau Health Post.	entre.						
·							
BENEFITS OF PROJECT  Improved health facilities.							
improved reduct tabilities.							
,	SPENT BEFOR			9.3.	AMOUNT B	UDGETED	
9.1. TOTAL PROJECT COST TOTAL  42.000 0.000	FOREIGN	LOCAI			FOR 2014	42.000	
42.000	0.000	0.0	00			42.000	
	ECT FOREIGN		DTAL FINAL			14 AMOUN	
FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING A		GRAN	REIGN LOA TS	AINS		FINANCED 3N LOANS	
0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AM	OUNT TO BE	9.10.	TOTAL AMO	OT TNUC	9.11. 20	14 AMOUN	NT
FINANCED BY CENTRAL FINANCED BY			NANCED BY			FINANCED	
GOVERNMENT         GOVERNMEN           42.000         42.000		LOCAI	L AGENCIE	S	OTHER	LOCAL AC	GENCIES
42.000			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING	OTAL	PRE 20	110	2012	20	)13	2014
000.102	.000	0.000		0.000		000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	1	9.14. SOU FINANCING		.UCAL (NO	N GOVERNI	⁄IENT)	
PRE 2012 2012 2013	_	Nil	IIN ZUIO				
0.000 0.000							
10. EMPLOYMENT IMPACT OF THE PROJECT							
10.1. NUMBER OF SKILLED WORKERS TO BE				NSKILLED \	WORKERS T	O BE	ı
EMPLOYED IN 2014	*	EMPLOYE	D IN 2014			*	

<sup>\*</sup> Contract Work

			REF: 303
			AGENCY CODE NUMBER
			72
			SECTOR CODE NUMBER
PROGRAMME	RA	NK SCORE	08
725 - Health Services		1 180	
1. PROJECT TITLE	2 CLAS	SIFICATION	3. REGION
Land and Water Transport	2. 02.10	Critical	2
Land and Water Transport		Ontiodi	Pomeroon/Supenaam
			·
4. EXECUTING AGENCY	5. STAT	JS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGI	ON NO. 2 New		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails purchase of ambulance.			
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million) 9.	.2. AMOUNT SPENT BEFOR	RE 2014	9.3. AMOUNT BUDGETED
	TOTAL FOREIGN	LOCAL	FOR 2014
11.000	0.000 0.000	0.000	11.000
	0.000	0.000	
9.4. TOTAL DIRECT 9.	.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
	XPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	XECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.	.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT 1	ΓΟ 9.11. 2014 AMOUNT
FINANCED BY CENTRAL FI	INANCED BY CENTRAL	BE FINANCED BY OTHE	R TO BE FINANCED BY
GOVERNMENT G	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
11.000	11.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2012 20	12 2013 2014
SOURCE Nil	0.000	0.000 0.0	
IVII	0.000	0.000 0.0	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PDF 0040		FINANCING IN 2013	
PRE 2012 2012	2013	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJE	ECT		
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUMBER OF UNSKILLI	ED WORKERS TO BE
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

					REF: 304
				AGENCY	CODE NUMBER
					72
DD00D44445	5.	<b>.</b>	20075	SECTOR	CODE NUMBER
PROGRAMME	RA	NK	SCORE		12
725 - Health Services		1	180		
1. PROJECT TITLE	2. CLAS	SIFICATION	:	3. REGION	
Furniture and Equipment - Health		Critical		2	$\neg$
				Pomeroon/Supen	aam
				·	
4. EXECUTING AGENCY	5. STATU	JS		6. PLANNED DU	IRATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO.	2 New			From	01-Jan-14
				То	31-Dec-14
					<u>.</u>
7. DESCRIPTION OF PROJECT					
The project includes purchase of ventilator, anaestheti					
incubators, ECG machine, suction apparatus, radiant air conditioning units.	warmers, examinatioi	n lamps, toeta	al monitors, trolleys,	, beas, stoves, treeze	er, refrigerators and
an containing armon					
8. BENEFITS OF PROJECT					
Improved health services.					
·					
. DD0 1505 510 100 100 100 100 100 100 100 1					
, , ,	OUNT SPENT BEFOR			.3. AMOUNT BUDG	ETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2014	
17.806 0.000	0.000	0.00	00	17.8	06
9.4. TOTAL DIRECT 9.5 2014	DIRECT FOREIGN	9.6 TC	TAL FINANCING	9.7 2014 AN	MOUNT
	ITURE BY THE		REIGN LOANS	TO BE FINA	
THE EXECUTING AGENCY EXECUTI	ING AGENCY	GRAN <sup>-</sup>	TS	FOREIGN LO	OANS/GRANTS
0.000	0.000		0.000	0.00	00
9.8. TOTAL AMOUNT TO BE 9.9. 2014	AMOUNT TO BE	9 10 7	TOTAL AMOUNT TO	O 9.11. 2014 A	MOUNT
	D BY CENTRAL		IANCED BY OTHER		
GOVERNMENT GOVERN			AGENCIES		CAL AGENCIES
17.806	7.806		0.000	0.00	00
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 00	10 001	0.040	0044
SOURCE	TOTAL	PRE 20			2014
Nil	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	MENT	9.14. SOUF	RCES OF LOCAL (N	NON GOVERNMENT	
		FINANCING	•		
PRE 2012 2012 20°		Nil			
0.000 0.000 0.	.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKILLE	D WORKERS TO BE	<u> </u>
EMPLOYED IN 2014	0	EMPLOYED	) IN 2014		0

				Ri	EF: 305
				AGENCY C	ODE NUMBER
					73
PROGRAMME		RANK	SCORE	SECTOR C	ODE NUMBER
731 - Regional Administration & Finance		329	166		17
PROJECT TITLE		2. CLASSIFICATIO	NI.	3. REGION	
Buildings - Administration		Other	N	3. REGION	$\neg$
Dallango / Anninottation		Curior		Essequibo Islands/	West Demerara
4. EVEQUEING AGENOV		5 OTATUO		O DI ANNED DUD	ATION
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RE		5. STATUS		6. PLANNED DUR From	01-Jan-14
REGIONAL DEMOCRATIC COGNOIL - KI	201014140.5	New		To	31-Dec-14
					•
7. DESCRIPTION OF PROJECT					1
The project entails provision for cubicles.					
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN			9.3. AMOUNT BUDGET	ΓED
9.1. TOTAL PROJECT COST		REIGN LOCA		FOR 2014	
1.100	0.000	0.000 0.	000	1.100	
9.4. TOTAL DIRECT	9.5 2014 DIRECT FO	OREIGN 9.6	TOTAL FINANCING	9.7 2014 AMC	DUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY T		OREIGN LOANS	TO BE FINANCE	
THE EXECUTING AGENCY 0.000	0.000	CY GRA	0.000	FOREIGN LOA	ANS/GRANTS
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT FINANCED BY CENT		TOTAL AMOUNT I		
GOVERNMENT	GOVERNMENT		AL AGENCIES	OTHER LOCA	
1.100	1.100		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2	2012 20	12 2013	2014
Nil	0.000	0.00	0.0	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SO	URCES OF LOCAL	(NON GOVERNMENT)	
			NG IN 2013	,	
PRE 2012 2012 0.000 0.000	2013 0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO		40.0 NUU	MDED OF LINIOUS	ED WORKERS TO BE	
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2014	IO BE		MBER OF UNSKILL ED IN 2014	ED WORKERS TO BE	*
LIVIF LOTED IIV 2014		EWIFLOTI	LD IIN 2014		

<sup>\*</sup> Contract Work

				REF:	306
				AGENCY COD	E NUMBER
					73
PROGRAMME	RA	NK S	SCORE	SECTOR COD	E NUMBER
731 - Regional Administration & Finance		403	135		
1. PROJECT TITLE	2 CLASS	SIFICATION	3	REGION	
Furniture and Equipment - Administration	2. 62.60	Other	٦	3	
				Essequibo Islands/Wes	st Demerara
4. EXECUTING AGENCY	5. STATU	IS		6. PLANNED DURATI	ON
REGIONAL DEMOCRATIC COUNCIL - REGION			٦	From	01-Jan-14
			_	То	31-Dec-14
7. DESCRIPTION OF PROJECT					
The project includes purchase of generator, auto	omatic change-over switch,	vault, filing cabi	inets, fans and desk	S.	
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2014	9.3.	AMOUNT BUDGETED	)
9.1. TOTAL PROJECT COST TO	OTAL FOREIGN	LOCAL		FOR 2014	
7.000	0.000	0.000		7.000	
9.4. TOTAL DIRECT 9.5	2014 DIRECT FOREIGN	9.6 TOTA	AL FINANCING	9.7 2014 AMOUN	IT
	PENDITURE BY THE		IGN LOANS	TO BE FINANCE	
THE EXECUTING AGENCY EXE	0.000	GRANTS 0	.000	FOREIGN LOANS 0.000	GRANTS
		L			NIT
	2014 AMOUNT TO BE ANCED BY CENTRAL		TAL AMOUNT TO NCED BY OTHER	9.11. 2014 AMOU TO BE FINANCEI	
	VERNMENT		GENCIES	OTHER LOCAL A	GENCIES
7.000	7.000	0	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2012		2013	2014
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	'ERNMENT	9.14. SOURC	ES OF LOCAL (NO	N GOVERNMENT)	
PRE 2012 2012	2013	FINANCING IN	N 2013		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BI		10.2. NUMBE	R OF UNSKILLED \	WORKERS TO BE	
EMPLOYED IN 2014	*	EMPLOYED IN		*	1
					_

\* Contract Work

			REF: 307
			AGENCY CODE NUMBER
			73
PROGRAMME	F	RANK SCORE	SECTOR CODE NUMBER
732 - Agriculture		1 180	01
-			
1. PROJECT TITLE		SSIFICATION	3. REGION
Agricultural Development - Drainage and I	rrigation	Critical	3
	-		Essequibo Islands/West Demerara
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RI			From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails:  1. Rehabilitation of koker at Enterprise, co	ntrol structure at Zeelandia and	tail wall at Ruhy	
Construction of drain at Parika.	nioi siructure at Zeciandia and	tali wali at raby.	
<ul><li>3. Construction of revetments at Stanleyto</li><li>4. Rehabilitation of sluice at Salem and Ba</li></ul>			
4. Nerrabilitation of States at Galern and Ba	gotvino.		
8. BENEFITS OF PROJECT			
Improved drainage and irrigation facilities a	and agricultural yields.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
59.300	0.000 0.000	0.000	59.300
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCIN	IG 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
59.300	59.300	0.000	0.000
0.12 SOLIDOE OF FOREIGN FINANCING			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012	2012 2013 2014
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*
20.22 11.2011		20.22 2011	

<sup>\*</sup> Contract Work

				REF:	308
				AGENCY CODE N	JMBER
					73
PROGRAMME	R	ANK SCOR	:F	SECTOR CODE NU	JMBER
733 - Public Works		1 180			07
1. PROJECT TITLE	2. CLAS	SIFICATION	3. R	EGION	
Bridges		Critical	3		
			F	ssequibo Islands/West De	emerara
4. EXECUTING AGENCY	5. STAT	IIS	6	. PLANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - REGIO			Ö		-Jan-14
					-Dec-14
7. DESCRIPTION OF PROJECT					
The project entails:	I Fantaio I I amaio a Cabana	and the sure heads done			
<ol> <li>Construction of bridges at Malgre Tout, Goed</li> <li>Rehabilitation of bridges at Zeelugt and Ruby</li> </ol>		and Hague back dam.	•		
8. BENEFITS OF PROJECT					
Improved access.					
9. PROJECT FINANCING (G\$ Million) 9.2	. AMOUNT SPENT BEFO	RE 2014	9.3. A	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST T	OTAL FOREIGN	LOCAL		FOR 2014	
29.000	0.000	0.000		29.000	
0.4 TOTAL DIRECT	2014 DIRECT EOREICN	9.6 TOTAL FIN	MANCING	0.7. 2014 AMOUNT	
	2014 DIRECT FOREIGN PENDITURE BY THE	BY FOREIGN I		9.7 2014 AMOUNT TO BE FINANCED BY	
	ECUTING AGENCY	GRANTS	20/1140	FOREIGN LOANS/GR	
0.000	0.000	0.000		0.000	1
9.8. TOTAL AMOUNT TO BE 9.9	. 2014 AMOUNT TO BE	9.10. TOTAL A	AMOUNT TO	9.11. 2014 AMOUNT	=
	ANCED BY CENTRAL	BE FINANCED		TO BE FINANCED BY	
GOVERNMENT GO	VERNMENT	LOCAL AGEN	CIES	OTHER LOCAL AGEN	ICIES
29.000	29.000	0.000		0.000	1
0.40 COLIDOS OS SORSION SINANCINO					=
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012	2012	2013	2014
Nil	0.000	0.000	0.000		0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURCES O	•	GOVERNMENT)	
PRE 2012 2012	2013	FINANCING IN 201	3		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT		10.2 NII IMPED OF	I INICKII I ED W	ODKEDS TO DE	
10.1. NUMBER OF SKILLED WORKERS TO E	)L	10.2. NUMBER OF		ONNERS TO BE	
EMPLOYED IN 2014		EMPLOYED IN 201	4		

<sup>\*</sup> Contract Work

	REF: 309
	AGENCY CODE NUMBER
	73
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
733 - Public Works	1 180
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Roads	Critical 3
	Essequibo Islands/West Demerara
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	New From 01-Jan-14
	To 31-Dec-14
7. DESCRIPTION OF PROJECT	
The project includes rehabilitation of roads in areas such as Ve	ergenoegen, Stanleytown, Fellowship, Ruby, Goed Fortuin, Ruimzight and Patentia.
8. BENEFITS OF PROJECT	
Improved access and enhanced living conditions.	
,	
J. T.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPI	ENT BEFORE 2014 9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPI 9.1. TOTAL PROJECT COST TOTAL F	FOREIGN LOCAL FOR 2014
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPI 9.1. TOTAL PROJECT COST TOTAL FI 47.500 0.000	FOREIGN         LOCAL         FOR 2014           0.000         0.000         47.500
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPI 9.1. TOTAL PROJECT COST TOTAL 8 47.500 0.000 0	FOREIGN         LOCAL         FOR 2014           0.000         0.000         47.500           FOREIGN         9.6 TOTAL FINANCING         9.7 2014 AMOUNT
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPI 9.1. TOTAL PROJECT COST TOTAL FI 47.500 0.000	FOREIGN         LOCAL         FOR 2014           0.000         0.000         47.500           FOREIGN         9.6 TOTAL FINANCING         9.7 2014 AMOUNT           Y THE         BY FOREIGN LOANS         TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPI 9.1. TOTAL PROJECT COST TOTAL 47.500 0.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY	FOREIGN         LOCAL         FOR 2014           0.000         0.000         47.500           FOREIGN         9.6 TOTAL FINANCING         9.7 2014 AMOUNT           Y THE         BY FOREIGN LOANS         TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPI 9.1. TOTAL PROJECT COST	FOREIGN LOCAL FOR 2014    0.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPI 9.1. TOTAL PROJECT COST	FOREIGN LOCAL FOR 2014    0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  47.500  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  9.2. AMOUNT SPI 9.2. AMOUNT SPI EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY EXECUTING AGE 0.000  9.9. 2014 AMOUNT FINANCED BY CE GOVERNMENT	FOREIGN LOCAL FOR 2014  0.000 0.000 47.500  FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS  0.000 0.000  IT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  OTHER LOCAL AGENCIES  OTHER LOCAL AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  47.500  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  47.500  9.2. AMOUNT SPI TOTAL EXPENDITURE BY EXPENDITURE BY EXECUTING AGE O.000  9.9. 2014 AMOUNT FINANCED BY CENTRAL GOVERNMENT  47.500  47.500	FOREIGN LOCAL FOR 2014  0.000 0.000 47.500  FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS  0.000 0.000  IT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  OTHER LOCAL AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  47.500  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  9.2. AMOUNT SPI 9.2. AMOUNT SPI EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY EXECUTING AGE 0.000  9.9. 2014 AMOUNT FINANCED BY CE GOVERNMENT	FOREIGN LOCAL FOR 2014    0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  47.500  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  47.500  9.12 SOURCE OF FOREIGN FINANCING	FOREIGN
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  47.500  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 47.500  9.12 SOURCE OF FOREIGN FINANCING SOURCE  9.2. AMOUNT SPI TOTAL EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY EXECUTING AGE EXE	FOREIGN
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  47.500  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  47.500  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT  9.14. SOURCE OF FOREIGN FINANCING SOURCE NIL  9.15. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  47.500  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  47.500  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nill  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2012  2012  9.2. AMOUNT SPI TOTAL EXPENDITURE BY EXPENDIT	FOREIGN
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  47.500  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  47.500  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil  PRE 2012 2012 2013 0.000  9.2. AMOUNT SPI TOTAL EXPENDITURE BY EXPENDITURE B	FOREIGN
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  47.500  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  47.500  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nill  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2012  2012  9.2. AMOUNT SPI TOTAL EXPENDITURE BY EXPENDIT	FOREIGN

<sup>\*</sup> Contract Work

				REF:	310
				AGENCY COD	E NUMBER
					73
				050500.000	
PROGRAMME		ANK SC	ORE	SECTOR COD	09
733 - Public Works		1 1	180		
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. F	REGION	
Land Development		Critical		3	
			E	Essequibo Islands/We	st Demerara
			L		
4. EXECUTING AGENCY	5. STA	rus	(	6. PLANNED DURAT	ON
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 3	′		From	01-Jan-14
				То	31-Dec-14
7. DESCRIPTION OF PROJECT					
The project includes construction and rehab	pilitation of roads in areas such	as Good Intent, Pa	rika and Canal No	. 1.	
8. BENEFITS OF PROJECT					
Improved housing areas, environment and I	iving conditions.				
a DDO IEST EINANGING (OR MIII)	O.O. AMOUNT OPENT DEEC	NDE 0044	0.0	AAAOUNT DUDOETEE	
9. PROJECT FINANCING (G\$ Million)  9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	LOCAL	9.3.	AMOUNT BUDGETED FOR 2014	,
20.000	0.000 0.000	0.000		20.000	
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL	FINANCING	9.7 2014 AMOUN	<u> </u>
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIG		TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS	S/GRANTS
0.000	0.000	0.00	0	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE		L AMOUNT TO	9.11. 2014 AMOU	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	LOCAL AGE	ED BY OTHER ENCIES	TO BE FINANCE	
20.000	20.000	0.00	00	0.000	
9.12 SOURCE OF FOREIGN FINANCING		'			
SOURCE	TOTAL	PRE 2012	2012	2013	2014
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES	OF LOCAL (NON	I GOVERNMENT)	
PRE 2012 2012	2013	FINANCING IN 2	013		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBER (	OF UNSKILLED W	ORKERS TO BE	
EMPLOYED IN 2014	*	EMPLOYED IN 2	014	*	

<sup>\*</sup> Contract Work

				REF:	311
				AGENCY CODE	NUMBER
					73
PROGRAMME	D/	MIZ	SCORE	SECTOR CODE	NUMBER
733 - Public Works		ANK :	180		07
733 - 1 ubile Works			100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Infrastructural Development		Critical		3	
				Essequibo Islands/West	Demerara
4. EXECUTING AGENCY	5. STATI	US	_	6. PLANNED DURATIO	)N
REGIONAL DEMOCRATIC COUNCIL - REGION N	IO. 3 New			From	01-Jan-14
				То	31-Dec-14
7. DECODIDATION OF DDO IFOT					
7. DESCRIPTION OF PROJECT					
The project entails extension of store at Crane.					
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
					•
9. PROJECT FINANCING (G\$ Million) 9.2. Al	MOUNT SPENT BEFOR	RE 2014	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	AL FOREIGN	LOCAL		FOR 2014	
5.000 0.0	0.000	0.000		5.000	
		<u> </u>			
	14 DIRECT FOREIGN		AL FINANCING	9.7 2014 AMOUN	
	NDITURE BY THE	GRANTS	EIGN LOANS	TO BE FINANCED	
0.000	UTING AGENCY 0.000		0.000	FOREIGN LOANS/ 0.000	GRANTS
0.000	0.000				
	014 AMOUNT TO BE		TAL AMOUNT TO	9.11. 2014 AMOUN	
	CED BY CENTRAL RNMENT		NCED BY OTHER AGENCIES	TO BE FINANCED OTHER LOCAL AC	
5.000					BENCIES
3.000	5.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2012		2013	2014
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	NIMENIT	0 1/1 SOLIDO	CES OF LOCAL (NO	N GOVERNMENT)	
O. TO. ANNOUNT FINANCED DI CENTRAL GOVER	NI TITLE I TI	FINANCING I	•	JOVERNIVILIVI	
PRE 2012 2012	2013	Nil	14 2013		
0.000	0.000	"			
10. EMPLOYMENT IMPACT OF THE PROJECT		-			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBE	ER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2014	*	EMPLOYED I		*	

<sup>\*</sup> Contract Work

					REF: 312
					AGENCY CODE NUMBER
					73
PROGRAMME		RANK	SCORE		SECTOR CODE NUMBER
734 - Education		1	180		11
1. PROJECT TITLE		2. CLASSIFICATI		3. REGION	N
Buildings - Education		Critica	'	3	ih a lalam da AA/aat Damaana
				Essequ	libo Islands/West Demerara
4. EXECUTING AGENCY		5. STATUS		6. PLA	NNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RI	EGION NO. 3	New		Fro	m 01-Jan-14
		-		То	31-Dec-14
7. DESCRIPTION OF PROJECT					
The project includes: 1. Construction of Blake Nursery School.					
2. Construction of trestles at Canal No. 1 a					
<ol> <li>Construction of sanitary block at Windson</li> <li>Rehabilitation of Parfaite Harmonie Prim</li> </ol>					
Walk, fence and sanitary block at Wales P		33			
5. Extension of Parika Nursery and Tusche	en Primary schools.				
8. BENEFITS OF PROJECT					
Improved accommodation.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE				NT BUDGETED
9.1. TOTAL PROJECT COST			OCAL	FOR 2	
61.000	0.000	0.000	0.000		61.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT F	OREIGN 9.6	TOTAL FINANC	ING 9.7	7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY	THE BY	FOREIGN LOAN	is to	BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGEN	CY GF	RANTS	FC	DREIGN LOANS/GRANTS
0.000	0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT	TO BE 9.1	0. TOTAL AMOU	JNT TO 9.1	11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CEN		FINANCED BY C		BE FINANCED BY
GOVERNMENT	GOVERNMENT		CAL AGENCIES	_ 0	THER LOCAL AGENCIES
61.000	61.000		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE	2012	2012	2013 2014
Nil	0.000	0	.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. S	OURCES OF LO	CAL (NON GOVE	ERNMENT)
			CING IN 2013	,	,
PRE 2012 2012	2013	Nil	-		
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	OJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2 N	IUMBER OF UNS	KILLED WORKE	RS TO BE
		10.2. 1			

<sup>\*</sup> Contract Work

## AGENCY CODE NUMBER   73					REF: 313
PROGRAMME					AGENCY CODE NUMBER
PROGRAMME					73
PROGRAMME					
1. PROJECT TITLE	PROGRAMME	RA	NK SO	CORE	
Funiture and Equipment - Education	734 - Education		1	180	
Essequibo Islands/West Demetara	1. PROJECT TITLE	2. CLAS	SIFICATION	3. F	REGION
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION   New   From   O1-Jan-14   To   31-Dec-14    7. DESCRIPTION OF PROJECT   The project includes purchase of school furniture and equipment such as risograph, chairs, projector, workstations, racks, tables, cupboards, screens, beds, fire extinguishers, televisions, DVD players, fans, nursery sets, chalkboards, desks and benches.  8. BENEFITS OF PROJECT   Improved operational efficiency.   9.2. AMOUNT SPENT BEFORE 2014   9.3. AMOUNT BUDGETED   9.1. TOTAL PROJECT COST   TOTAL FOREIGN   LOCAL   FOR 2014   9.3. AMOUNT BUDGETED   14.605   0.000   0.000   0.000   14.605   0.000   14.605   0.000   14.605   0.000   0.000   0.000   0.000   14.605   0.000	Furniture and Equipment - Education		Critical	1 1	
New				ا ا	Essequibo Islands/West Demerara
New				L	
7. DESCRIPTION OF PROJECT The project includes purchase of school furniture and equipment such as risograph, chairs, projector, workstations, racks, tables, cupboards, screens, beds, fire extinguishers, televisions, DVD players, fans, nursery sets, chalkboards, desks and benches.  8. BENEFITS OF PROJECT Improved operational efficiency.  9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 10.000 0.000 0.000 0.000 114.605 125.000 0.000 144.605 0.000	4. EXECUTING AGENCY	5. STAT	JS		6. PLANNED DURATION
7. DESCRIPTION OF PROJECT  The project includes purchase of school furniture and equipment such as risograph, chairs, projector, workstations, racks, tables, cupboards, screens, beds, fire extinguishers, televisions, DVD players, fans, nursery sets, chalkboards, desks and benches.  8. BENEFITS OF PROJECT  Improved operational efficiency.  9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2014  14.605 9.4. TOTAL DIRECT 9.5. 2014 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS OURCE PROPEIGN LOANS FOREIGN L	REGIONAL DEMOCRATIC COUNCIL - REGIO	New New		]	
The project includes purchase of school furniture and equipment such as risograph, chairs, projector, workstations, racks, tables, cupboards, screens, beds, fire extinguishers, televisions, DVD players, fans, nursery sets, chalkboards, desks and benches.    Sense   Project					10 31-Dec-14
The project includes purchase of school furniture and equipment such as risograph, chairs, projector, workstations, racks, tables, cupboards, screens, beds, fire extinguishers, televisions, DVD players, fans, nursery sets, chalkboards, desks and benches.    Sense   Project					
8. BENEFITS OF PROJECT   Improved operational efficiency.					
8. BENEFITS OF PROJECT   Improved operational efficiency.	The project includes purchase of school furnitu screens, beds, fire extinguishers, televisions, D	re and equipment such as ri VD players, fans, nursery s	sograph, chairs, ¡ ets, chalkboards,	projector, workstation desks and benches	ons, racks, tables, cupboards,
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 10.000 0.000 14.605 9.4. TOTAL DIRECT 9.5. 2014 DIRECT FOREIGN POREIGN EXPENDITURE BY EXPENDITURE BY THE EXPENDITURE BY EXPENDITURE BY FOREIGN LOANS 0.000					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 10.000 0.000 14.605 9.4. TOTAL DIRECT 9.5. 2014 DIRECT FOREIGN POREIGN EXPENDITURE BY EXPENDITURE BY THE EXPENDITURE BY EXPENDITURE BY FOREIGN LOANS 0.000					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 10.000 0.000 14.605 9.4. TOTAL DIRECT 9.5. 2014 DIRECT FOREIGN POREIGN EXPENDITURE BY EXPENDITURE BY THE EXPENDITURE BY EXPENDITURE BY FOREIGN LOANS 0.000					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 10.000 0.000 0.000 14.605 9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	8. BENEFITS OF PROJECT				
9.1. TOTAL PROJECT COST  14.605  14.605  0.000  0.000  0.000  14.605  9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIGN FOREIGN SEVENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  PRE 2012  2012  2013  Nii  14.605  10.000  0.000  0.000  0.000  14.605  9.7 2014 AMOUNT FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS FOREIGN LOANS FOREIGN LOANS/GRANTS FOREIGN LOANS/GRANTS FOREIGN LOANS FOREIG	Improved operational efficiency.				
9.1. TOTAL PROJECT COST  14.605  14.605  0.000  0.000  0.000  14.605  9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIGN FOREIGN SEVENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  PRE 2012  2012  2013  Nii  14.605  10.000  0.000  0.000  0.000  14.605  9.7 2014 AMOUNT FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS FOREIGN LOANS FOREIGN LOANS/GRANTS FOREIGN LOANS/GRANTS FOREIGN LOANS FOREIG					
9.1. TOTAL PROJECT COST  14.605  14.605  0.000  0.000  0.000  14.605  9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIGN FOREIGN SEVENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  PRE 2012  2012  2013  Nii  14.605  10.000  0.000  0.000  0.000  14.605  9.7 2014 AMOUNT FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS FOREIGN LOANS FOREIGN LOANS/GRANTS FOREIGN LOANS/GRANTS FOREIGN LOANS FOREIG					
9.1. TOTAL PROJECT COST  14.605  14.605  0.000  0.000  0.000  14.605  9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIGN FOREIGN SEVENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  14.605  9.9. 2014 AMOUNT TO BE 9.9. 2014 AMOUNT TO BE 14.605  14.605					
14.605   0.000   0.000   0.000   0.000   14.605     9.4. TOTAL DIRECT   9.5 2014 DIRECT FOREIGN   9.6 TOTAL FINANCING   9.7 2014 AMOUNT     FOREIGN EXPENDITURE BY   EXPENDITURE BY THE   BY FOREIGN LOANS   TO BE FINANCED BY     THE EXECUTING AGENCY   EXECUTING AGENCY   GRANTS   FOREIGN LOANS/GRANTS     0.000   0.000   0.000   0.000     9.8. TOTAL AMOUNT TO BE   9.9. 2014 AMOUNT TO BE   9.10. TOTAL AMOUNT TO   9.11. 2014 AMOUNT     FINANCED BY CENTRAL   FINANCED BY CENTRAL   BE FINANCED BY OTHER   TO BE FINANCED BY GOVERNMENT   LOCAL AGENCIES     0.000   0.000   0.000   0.000     9.12 SOURCE OF FOREIGN FINANCING   TOTAL   PRE 2012   2013   2014     Nii   0.000   0.000   0.000   0.000   0.000     9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT   9.14. SOURCES OF LOCAL (NON GOVERNMENT)     FINANCING IN 2013   Nii	9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPENT BEFOR	RE 2014	9.3.	AMOUNT BUDGETED
9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIGN POREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	<u></u>	FOR 2014
FOREIGN EXPENDITURE BY	14.605	0.000	0.000		14.605
THE EXECUTING AGENCY	9.4. TOTAL DIRECT 9.5	2014 DIRECT FOREIGN	9.6 TOTAL	L FINANCING	9.7 2014 AMOUNT
0.000		_		GN LOANS	
FINANCED BY CENTRAL GOVERNMENT  9.12 SOURCE OF FOREIGN FINANCING SOURCE  10.000  10.00				000	
FINANCED BY CENTRAL GOVERNMENT  9.12 SOURCE OF FOREIGN FINANCING SOURCE  10.000  10.00	9.8. TOTAL AMOUNT TO BE 9.9	). 2014 AMOUNT TO BE	9.10. TOT	AL AMOUNT TO	9.11. 2014 AMOUNT
14.605	FINANCED BY CENTRAL FIN	NANCED BY CENTRAL	BE FINANC	CED BY OTHER	TO BE FINANCED BY
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2012 2012 2013 2014 Nii  0.000 0.000 0.000 0.000 0.000 0.000 0.000 PRE 2012 2012 2013 0.000					
SOURCE         TOTAL         PRE 2012         2012         2013         2014           Nii         0.000         0.000         0.000         0.000         0.000           9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT         9.14. SOURCES OF LOCAL (NON GOVERNMENT)           FINANCING IN 2013           Nii         Nii	14.605	14.605	0.0	000	0.000
Nil		ΤΟΤΔΙ	DRE 2012	2012	2013 2014
PRE 2012 2013 FINANCING IN 2013  0.000 0.000 0.000					
PRE 2012 2013 FINANCING IN 2013  0.000 0.000 0.000					
PRE 2012 2013 Nil Nil	9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT		•	N GOVERNMENT)
10. EMPLOYMENT IMPACT OF THE PROJECT  10.1. NUMBER OF SKILLED WORKERS TO BE  10.2. NUMBER OF UNSKILLED WORKERS TO BE			10.2 NIIMPER	O OE HINISKII I ED M	VODKEDS TO BE
EMPLOYED IN 2014  O  EMPLOYED IN 2014  O  O  O  O  O  O  O  O  O  O  O  O  O					

				REF: 314
			AGENO	CY CODE NUMBER
				73
PROGRAMME		RANK SCORE	SECTO	R CODE NUMBER
735 - Health Services		1 180	1	12
			ı	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION	
Buildings - Health		Critical	3 	- d- AM t D
			Essequido isiar	nds/West Demerara
			<u> </u>	
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED I	DURATION
REGIONAL DEMOCRATIC COUNCIL - RI	EGION NO. 3 Ne	W	From	01-Jan-14
	-		То	31-Dec-14
7. DESCRIPTION OF PROJECT				
The project includes: 1. Construction of health post at Makouria	and living quarters at Lanabal	i.		
<ol> <li>Construction of building at Leonora Diag</li> <li>Extension of Vergenoegen and Parfaite</li> </ol>				
4. Rehabilitation of mortuary at Leguan.	Harmonie neaith centres.			
<ol><li>Rehabilitation of utilities department, con Regional Hospital.</li></ol>	nstruction of trestle and washr	oom and installation of oxyg	gen distribution system - W	est Demerara
8. BENEFITS OF PROJECT				
Improved facilities and accommodation.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	DE 2014	9.3. AMOUNT BUD	CETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2014	OLILD
45.500	0.000 0.000	0.000		.500
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGI			
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOA GRANTS	-	NANCED BY LOANS/GRANTS
0.000	0.000	0.000		000
O.O. TOTAL AMOUNT TO DE	0.0. 0044 AMOUNT TO DE	0.40 TOTAL AMO		LAMOUNT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMO BE FINANCED BY		I AMOUNT NANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES		OCAL AGENCIES
45.500	45.500	0.000	0.	000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2012	2012 2013	3 2014
SOURCE Nil	0.000	0.000	0.000 0.000	
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT		OCAL (NON GOVERNMEI	NT)
PRE 2012 2012	2013	FINANCING IN 2013		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO	OJECT			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UN	ISKILLED WORKERS TO	BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014		*
- · · · <del>- ·</del> · ·		= ===+		

<sup>\*</sup> Contract Work

			REF: 315
			AGENCY CODE NUMBER
			73
	_		SECTOR CODE NUMBER
PROGRAMME	F	RANK SCORE	08
735 - Health Services		1 180	
1. PROJECT TITLE	2 CLA	SSIFICATION 3	. REGION
Land and Water Transport	2. 02/	Critical	3
Land and Water Transport		G.16a.	Esseguibo Islands/West Demerara
			·
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 3 New	/	From 01-Jan-14
	_		To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails purchase of ambulance	Э.		
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2014 9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
11.000	0.000 0.000	0.000	11.000
11.000	0.000	0.000	11.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
11.000	11.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	i TOTAL	PRE 2012 2013	2 2013 2014
SOURCE Nil	0.000		
IVII	0.000	0.000 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES OF LOCAL (N	ION GOVERNMENT)
		FINANCING IN 2013	•
PRE 2012 2012	2013	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILLER	O WORKERS TO BE
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

				REF: 316
				AGENCY CODE NUMBER
				73
PROGRAMME	R/	ANK	SCORE	SECTOR CODE NUMBER
735 - Health Services		1	180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION
Equipment - Health		Critical		3
				Essequibo Islands/West Demerara
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION N	NO. 3 New			From 01-Jan-14
				To 31-Dec-14
7. DESCRIPTION OF PROJECT				
The project includes purchase of beds, stools, suit stoves, freezer, sewing machines, water pump, wa				
machines, laser therapy machines, pediatric walke screens, otoscope and specula, audiometer and ty	ers, therapeutic stander,			
screens, otoscope and specula, additioneter and ty	mpanometers.			
8. BENEFITS OF PROJECT				
Improved health services.				
9. PROJECT FINANCING (G\$ Million) 9.2. A	MOUNT SPENT BEFO	RE 2014	9.3	B. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOT	AL FOREIGN	LOCAL		FOR 2014
25.710 0.0	0.000	0.00	00	25.710
9.4. TOTAL DIRECT 9.5 20	014 DIRECT FOREIGN	9.6 TC	TAL FINANCING	9.7 2014 AMOUNT
	NDITURE BY THE		REIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXEC	UTING AGENCY 0.000	GRAN	0.000	FOREIGN LOANS/GRANTS 0.000
	2014 AMOUNT TO BE	0.40 7	OTAL AMOUNT TO	
	ICED BY CENTRAL		ANCED BY OTHER	9.11. 2014 AMOUNT TO BE FINANCED BY
GOVERNMENT GOVE	RNMENT	LOCAL	AGENCIES	OTHER LOCAL AGENCIES
25.710	25.710		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE Nil	TOTAL 0.000	PRE 20 <sup>2</sup>		
INII	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT		,	ON GOVERNMENT)
PRE 2012 2012	2013	FINANCING	i IN 2013	
0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE				) WORKERS TO BE
EMPLOYED IN 2014	0	EMPLOYED	) IN 2014	0

							REF:	317
						AGEN	ICY CODE	NUMBER
							[	74
							L	
PROGRAMME		RAN	١K	SCORE		SECT	OR CODE	
741 - Regional Administration & Finance			1	180	]			17
4. DDO IFOT TITLE		0. 01.400	IFICATION			DECION		
PROJECT TITLE     Buildings - Administration		2. CLASS	IFICATION Critical	_	3. 1	REGION		
Dullangs / Aministration			Offical			Demerara/Ma	haica	
4. EXECUTING AGENCY	CION NO. 4	5. STATU	S			6. PLANNED	DURATIO	
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 4	New				From To		01-Jan-14 31-Dec-14
7. DESCRIPTION OF PROJECT								
The project entails rehabilitation of Amerino	lian hostel at Mahaic	a.						
8. BENEFITS OF PROJECT								
Improved accommodation.								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	ENT BEFORE	€ 2014		9.3.	AMOUNT BU	DGETED	
9.1. TOTAL PROJECT COST	TOTAL F	OREIGN	LOCAI	L		FOR 2014		
4.000	0.000	0.000	0.0	00		4	4.000	
9.4. TOTAL DIRECT	9.5 2014 DIRECT	FOREIGN	9.6 TO	OTAL FINAN	ICING	9.7 2014	AMOUNT	-
FOREIGN EXPENDITURE BY	EXPENDITURE BY	THE	BY FO	REIGN LOA	NS	TO BE F	INANCED	BY
THE EXECUTING AGENCY	EXECUTING AGEN	NCY	GRAN	_	<b>—</b>	-	N LOANS/	GRANTS
0.000	0.000			0.000		(	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUN			TOTAL AMC			4 AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CEI GOVERNMENT	NTRAL		NANCED BY L AGENCIES			INANCED LOCAL AG	
4.000	4.000		200/1	0.000	_		0.000	
			<u> </u>	0.000			3.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL		PRE 20	112	2012	201	3	2014
Nil	0.000	<u> </u>	0.000		0.000	0.00		0.000
	00/50/45/45							
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT				JCAL (NOI	N GOVERNME	=NI)	
PRE 2012 2012	2013		FINANCINO Nil	צווע בווו כ				
0.000 0.000	0.000		. ***					
10. EMPLOYMENT IMPACT OF THE PRO	JECT	•						<u> </u>
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ		10.2. NUM	BER OF UN	SKILLED V	VORKERS TO	) BE	
EMPLOYED IN 2014	*		EMPLOYE	D IN 2014			*	

<sup>\*</sup> Contract Work

			REF: 318
			AGENCY CODE NUMBER
			74
			SECTOR CODE NUMBER
PROGRAMME	R/	ANK SCORE	17
741 - Regional Administration & Finance		368 140	
1. PROJECT TITLE	2 (149	SIFICATION	3. REGION
Furniture and Equipment - Administration	2. OLAG	Other	4
Tarmare and Equipment Transmistration		Other	Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION N	NO. 4 New		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of air conditioning u	nits, desks, chairs, came	era, suite, refrigerators, cab	pinets and microwaves.
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2. A	MOUNT SPENT BEFOR	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOT	AL FOREIGN	LOCAL	FOR 2014
4.805 0.0	0.000	0.000	4.805
	014 DIRECT FOREIGN	9.6 TOTAL FINANC	
	NDITURE BY THE	BY FOREIGN LOAN	
	UTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2	014 AMOUNT TO BE	9.10. TOTAL AMOL	JNT TO 9.11. 2014 AMOUNT
	ICED BY CENTRAL	BE FINANCED BY (	
GOVERNMENT GOVE	RNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
4.805	4.805	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE OF TOKEIGNT INANCING	TOTAL	PRE 2012	2012 2013 2014
Nil	0.000	0.000	0.000 0.000 0.000
	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNMENT)
DDE 2012 2010	2013	FINANCING IN 2013	
PRE 2012 2012			
0.000		Nil	
0.000	0.000	Nil	
0.000 0.000  10. EMPLOYMENT IMPACT OF THE PROJECT		Nil	
			KILLED WORKERS TO BE

			REF: 319
			AGENCY CODE NUMBER
			74
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
742 - Agriculture		1 180	01
7 12 Agriculture		1 100	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Agricultural Development		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 4 Nev	V	From 01-Jan-14
			To 31-Dec-14
7 DESCRIPTION OF PROJECT			
7. DESCRIPTION OF PROJECT			
The project entails: 1. Construction of revetments at Cane Gro	ve and Craig.		
2. Rehabilitation of dam at Cane Grove.			
8. BENEFITS OF PROJECT			
Improved drainage and irrigation systems a	and access.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
38.450	0.000 0.000	0.000	38.450
O.A. TOTAL DIDECT	0.5.0044 DIDECT FOREION	O C TOTAL FINIANCIA	0.7.0044 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCIN BY FOREIGN LOANS	IG 9.7 2014 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OT LOCAL AGENCIES	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
38.450	38.450	0.000	0.000
33.130	30.400	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2012 2013 2014
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
		FINANCING IN 2013	,
PRE 2012 2012	2013	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	<u> </u>	
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*

<sup>\*</sup> Contract Work

				REF	320
				AGENCY COL	DE NUMBER
					74
				050700 005	
PROGRAMME	R.	ANK	SCORE	SECTOR COL	DE NUMBER
743 - Public Works		1	180		
1. PROJECT TITLE	2. CLAS	SIFICATION	3	. REGION	
Bridges		Critical		4	<u> </u>
	_			Demerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURAT	ION
REGIONAL DEMOCRATIC COUNCIL - REGION	NO. 4			From	01-Jan-14
				То	31-Dec-14
7. DESCRIPTION OF PROJECT					
The project entails construction and rehabilitation Kuru Kururu.	of bridges at Garden of F	Eden, Mocha A	Arcadia, Cane Grove	e, Timehri, St. Cuthbert's	Mission and
itala italala.					
8. BENEFITS OF PROJECT					
Improved access.					
O DEOLECT FINANCING (CC Million)	AMOUNT SPENT BEFO	DE 2014	0	3. AMOUNT BUDGETEI	
	OTAL FOREIGN	KE 2014 LOCAL		FOR 2014	J
	0.000	0.00		24.500	
9.4. TOTAL DIRECT 9.5	2014 DIRECT FOREIGN	96 TO	TAL FINANCING	9.7 2014 AMOU	NT
	ENDITURE BY THE		REIGN LOANS	TO BE FINANCE	
<u> </u>	CUTING AGENCY	GRANT		FOREIGN LOAN	S/GRANTS
0.000	0.000		0.000	0.000	
	2014 AMOUNT TO BE ANCED BY CENTRAL		OTAL AMOUNT TO ANCED BY OTHER		
	/ERNMENT		AGENCIES	OTHER LOCAL A	
24.500	24.500		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 201	201	2 2013	2014
Nil	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	ERNMENT	9.14. SOUR	RCES OF LOCAL (N	ION GOVERNMENT)	
PRE 2012 2012	2013	FINANCING	IN 2013		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT	<u></u> - Г				
10.1. NUMBER OF SKILLED WORKERS TO BE	<b></b>	10.2. NUME	BER OF UNSKILLE	O WORKERS TO BE	
EMPLOYED IN 2014	*	EMPLOYED	IN 2014	*	

<sup>\*</sup> Contract Work

					REF:	321
				AG	ENCY CODE	NUMBER
						74
DDOODAMME	D	ANUZ	COORE	SE	CTOR CODE	NUMBER
PROGRAMME  743 - Public Works	K/	ANK 1	SCORE 180			07
743 - Public Works		<u>'</u>	160			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGION		
Roads		Critical		4		
				Demerara/	Mahaica	
4. EXECUTING AGENCY	5. STAT	US		6. PLANN	ED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - REGION NO	D. 4 New			From		01-Jan-14
				То		31-Dec-14
=						
7. DESCRIPTION OF PROJECT						
The project entails rehabilitation of roads at Hope Wo Arcadia, Golden Grove, Timehri and Beterverwagting		igheid, Granv	rille Park, Belfield, (	Covent Garden	Prospect, Mo	cha
Thousand, Coldon Croto, Timolin and Dolon of Magains	·					
8. BENEFITS OF PROJECT						
Improved access.						
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFOR	RE 2014	g	3. AMOUNT	BUDGETED	
9.1. TOTAL PROJECT COST TOTAL		LOCAL		FOR 2014		
39.000 0.00		0.00			39.000	
	4 DIRECT FOREIGN		OTAL FINANCING		014 AMOUNT	
	DITURE BY THE		REIGN LOANS		E FINANCED	
	TING AGENCY 0.000	GRAN'	0.000	FORE	IGN LOANS/ 0.000	GRANIS
0.000	0.000		0.000		0.000	
	14 AMOUNT TO BE		TOTAL AMOUNT T		2014 AMOUN	
	ED BY CENTRAL		IANCED BY OTHE		FINANCED	
GOVERNMENT GOVER		LOCAL	AGENCIES	OTHE	R LOCAL AG	ENCIES
39.000	39.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20	12 20°	12	2013	2014
Nil	0.000	0.000	0.0	00 (	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	MENT	0.14 8011	RCES OF LOCAL (		IMENIT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	NIVILINI		•	NON GOVERN	NIVILINI)	
PRE 2012 2012 2	013	FINANCING	2 IIN 2013			
0.000	0.000	INII				
10. EMPLOYMENT IMPACT OF THE PROJECT	<del></del>					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKILLE	D WORKERS	TO BE	
EMPLOYED IN 2014	*	EMPLOYED			*	
•						

<sup>\*</sup> Contract Work

					REF: 322
				AGEN	NCY CODE NUMBER
					74
				0505	
PROGRAMME		RANK	SCORE	SECT	FOR CODE NUMBER
744 - Education Delivery		1	180		
1. PROJECT TITLE		2. CLASSIFICATIO	N	3. REGION	
Buildings - Education		Critical		4	
				Demerara/Ma	ahaica
4. EXECUTING AGENCY		5. STATUS		6. PLANNED	DURATION
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 4	New		From	01-Jan-14
			<u></u>	То	31-Dec-14
7. DESCRIPTION OF PROJECT					
The project entails:					
<ol> <li>Construction of cold storage rooms at M Craig primary schools.</li> </ol>	lay 26, Strathspey, Ca	mpbelle's Trust and (	Grove nursery school	ols and Enterprise,	St. Mary's, Helena and
<ol> <li>Construction of sanitary blocks at Suppl</li> <li>Construction of fences at St. Cuthbert's</li> </ol>	y, Enmore/Hope and N	New Diamond primary	schools.		
Extension of Lancaster Secondary, Frie					
8. BENEFITS OF PROJECT					
Improved accommodation and facility.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT BEFORE 2014		9.3. AMOUNT BU	JDGETED
9.1. TOTAL PROJECT COST	TOTAL FO	OREIGN LOC	AL	FOR 2014	
55.000	0.000	0.000	.000	Į.	55.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT F	OREIGN 9.6	TOTAL FINANCING	9.7 201	4 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY		OREIGN LOANS		FINANCED BY
THE EXECUTING AGENCY	0.000	CY GRA	NTS 0.000	-	IN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT FINANCED BY CEN		TOTAL AMOUNT INANCED BY OTH		14 AMOUNT FINANCED BY
GOVERNMENT	GOVERNMENT		AL AGENCIES		LOCAL AGENCIES
55.000	55.000		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2	2012 2	012 20	13 2014
Nil	0.000	0.0	0.00	0.0	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SO	URCES OF LOCAL	. (NON GOVERNM	ENT)
PRE 2012 2012	2013	FINANCII	NG IN 2013		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PR					
10.1. NUMBER OF SKILLED WORKERS		10.2. NU	MBER OF UNSKIL	LED WORKERS TO	O BE
EMPLOYED IN 2014	*		ED IN 2014		*
					<del></del>

<sup>\*</sup> Contract Work

					REF:	323
				AG	ENCY CODE	NUMBER
						74
				SE	CTOR CODE	NUMBER
PROGRAMME	R/	ANK	SCORE		[	11
744 - Education Delivery		1	180		Į.	
1. PROJECT TITLE	2 (1.48	SIFICATION		3. REGION		
Furniture and Equipment - Education	2. CLAS	Critical	_	4		
Furniture and Equipment - Education		Cilicai		Demerara/	Mahaica	
				Joinerara	· · · · · · · · · · · · · · · · · · ·	
4. EXECUTING AGENCY	5. STAT	US		6. PLANN	ED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - REGION NO	. 4 New		$\neg$	From		01-Jan-14
				То		31-Dec-14
						•
7. DESCRIPTION OF PROJECT						
The project includes purchase of school furniture and		esks, benche	es, nursery sets, ch	alkboards, tabl	es, chairs, filir	g cabinets
water dispensers, fans, racks, cupboards and fire ext	inguishers.					
a DENIFEITO OF PROJECT						•
8. BENEFITS OF PROJECT						
Improved facilities.						
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFOR	RE 2014	9	9.3. AMOUNT	BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_	FOR 2014	1	
18.038 0.000	0.000	0.00	00		18.038	
9.4. TOTAL DIRECT 9.5 2014	1 DIRECT FOREIGN	0.6. T.	OTAL FINANCING	0.7.2	014 AMOUNT	
	ITURE BY THE		REIGN LOANS		E FINANCED	
	ING AGENCY	GRAN'			IGN LOANS/	
	0.000	<u> </u>	0.000	1	0.000	
						<del></del>
	4 AMOUNT TO BE ED BY CENTRAL		TOTAL AMOUNT T JANCED BY OTHE		2014 AMOUN E FINANCED	
GOVERNMENT GOVERN			LAGENCIES		R LOCAL AG	
	8.038	200/1	0.000		0.000	
10.000	0.030		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20			2013	2014
Nil	0.000	0.000	0.0	00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	MENT	9 14 SOLI	RCES OF LOCAL (	NON GOVERN	JMENT)	
S. S. AMOSINI INVINCED DI GENTINE GOVERN		FINANCING				
PRE 2012 2012 20	)13	Nil	J ¥ 2010			
0.000 0.000	0.000	"				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKILLI	ED WORKERS	TO BE	
EMPLOYED IN 2014	0	EMPLOYE			0	
			-			

					F	REF: 324
					AGENCY	CODE NUMBER
						74
PROGRAMME	RA	NK	SCORE		SECTOR (	CODE NUMBER
744 - Education Delivery		1	180			05
4. DDQ IFOT TITLE		SIFICATION		0.0	FOION	
PROJECT TITLE     Power Supply	2. CLAS	Critical	$\neg$	3. R	EGION	$\neg$
l ower cupply		Ontioal			emerara/Mahaic	a
				L		
4. EXECUTING AGENCY	5. STATU	JS ———	_	6	i. PLANNED DUI	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	New				From To	01-Jan-14 31-Dec-14
7. DESCRIPTION OF PROJECT						
The project entails provision for solar system.						
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
,						
						·
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	NT SPENT BEFOR	E 2014		9.3. <i>A</i>	AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	L		FOR 2014	
1.200 0.000	0.000	0.00	00		1.200	)
9.4. TOTAL DIRECT 9.5 2014 DI	RECT FOREIGN	9.6 TC	OTAL FINANCI	NG	9.7 2014 AM	OUNT
	JRE BY THE	BY FO	REIGN LOANS	3	TO BE FINAN	NCED BY
THE EXECUTING AGENCY EXECUTING		GRAN		<b>⊣</b> 1	-	ANS/GRANTS
0.000	00		0.000	_	0.000	0
	MOUNT TO BE		TOTAL AMOU		9.11. 2014 A	
	BY CENTRAL		NANCED BY O	THER	TO BE FINAN	NCED BY AL AGENCIES
GOVERNMENT GOVERNMI  1.200 1.20		LOCAL	0.000	7	0.000	
1.20	50		0.000		0.000	,
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 20	10	2012	2012	2014
SOURCE Nil	0.000	PRE 20 0.000		0.000	2013 0.000	2014 0.000
IVII	0.000	0.000	<u>′</u>	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	NT			AL (NON	GOVERNMENT)	
PRE 2012 2012 2013		FINANCING	3 IN 2013			
0.000 0.000 0.000	00	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSK	(ILLED W	ORKERS TO BE	
EMPLOYED IN 2014	*	EMPLOYE				

<sup>\*</sup> Contract Work

				REF:	325
				AGENCY CODE	NUMBER
				[	74
				l	
PROGRAMME	RA	ANK SO	CORE	SECTOR CODE	NUMBER
745 - Health Services		1]	180		12
				L	
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Buildings - Health		Critical	l ,	4	
			J	Demerara/Mahaica	
			'		
4. EXECUTING AGENCY	5. STAT	us		6. PLANNED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - REGIO	N NO. 4 New		]	From	01-Jan-14
			-	То	31-Dec-14
7. DESCRIPTION OF PROJECT					
The project entails:					
1. Construction of patients' waiting areas at Bet			itres.		
<ol> <li>Construction of trestles at Craig, Mocha Arca</li> <li>Rehabilitation of doctors' quarters at Cove an</li> </ol>		centres.			
·					
8. BENEFITS OF PROJECT					
Improved accommodation and facilities.					
( ' ' ' '	. AMOUNT SPENT BEFOI		9.3.	AMOUNT BUDGETED	
	OTAL FOREIGN	LOCAL	7	FOR 2014	
19.400	0.000	0.000		19.400	
	2014 DIRECT FOREIGN		L FINANCING	9.7 2014 AMOUNT	
	PENDITURE BY THE		GN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY EX	0.000	GRANTS 0.0	000	FOREIGN LOANS/	GRAINIS
O.O. TOTAL AMOUNT TO DE			<u> </u>		
	. 2014 AMOUNT TO BE IANCED BY CENTRAL		AL AMOUNT TO CED BY OTHER	9.11. 2014 AMOUN TO BE FINANCED	
	VERNMENT	LOCAL AG		OTHER LOCAL AG	
19.400	19.400	0.0	000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					<del></del>
SOURCE	TOTAL	PRE 2012	2012	2013	2014
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	/ERNMENT	9 14 SOURCE	S OF LOCAL (NO	N GOVERNMENT)	
		FINANCING IN	·	OOVERNIMENT)	
PRE 2012 2012	2013	Nil	- · <del>-</del>		
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT	т				
10.1. NUMBER OF SKILLED WORKERS TO B	BE		R OF UNSKILLED \	WORKERS TO BE	
EMPLOYED IN 2014	*	EMPLOYED IN	2014	_ *	

<sup>\*</sup> Contract Work

						REF:	326
					AGE	ENCY CODE	NUMBER
							74
PROGRAMIE	5.4	AUZ	00005		SEC	TOR CODE	NUMBER
PROGRAMME  745 - Health Services	1	ANK 1	SCORE 180				12
145 - Health Services	i	- 1	100				
1. PROJECT TITLE	2. CLAS	SIFICATION		3. R	EGION		
Land and Water Transport		Critical		4	ļ		
					emerara/N	1ahaica	
				L			
4. EXECUTING AGENCY	5. STAT	US	_	6		D DURATIO	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	New				From To		01-Jan-14 31-Dec-14
					10		31-Dec-14
	İ						
7. DESCRIPTION OF PROJECT							
The project entails purchase of ambulance and outboard engi	ine.						
8. BENEFITS OF PROJECT							
Improved health services.							
Improved Health Corvided.							
O DDO IFOT FINANCINIO (Of MILLION)	DENT DEFO	DE 0044		00 4	MOUNT	UDOETED	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S			1			SUDGETED	
9.1. TOTAL PROJECT COST TOTAL  11.800 0.000	FOREIGN	LOCA		ſ	FOR 2014	11.800	
11.800 0.000	0.000	0.0	00	L		11.000	
9.4. TOTAL DIRECT 9.5 2014 DIREC	T FOREIGN	9.6 TO	OTAL FINANCIN	G	9.7 20	14 AMOUN	Т
FOREIGN EXPENDITURE BY EXPENDITURE I	BY THE	BY FO	REIGN LOANS		TO BE	FINANCED	BY
THE EXECUTING AGENCY EXECUTING AG	ENCY	GRAN			FOREI	GN LOANS	/GRANTS
0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOU	JNT TO BE	9.10.	TOTAL AMOUNT	ТО	9.11. 2	014 AMOU	NT
FINANCED BY CENTRAL FINANCED BY C	ENTRAL		NANCED BY OTH	HER		FINANCED	
GOVERNMENT GOVERNMENT		LOCA	L AGENCIES		OTHER	R LOCAL AG	JENCIES
11.800			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE TOTA	AL	PRE 20	12 2	2012	20	013	2014
Nil 0.00	00	0.000	) (	0.000	0.	.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14 SOLI	RCES OF LOCA	I (NON	GOVERNIN	MENT)	
3.13. AMOUNT FINANCED DI CENTRAL GOVERNIMENT		FINANCING		L (14014	JOVERNI	VILIVI)	
PRE 2012 2012 2013	_	Nil	J 11 4 2 0 1 J				
0.000 0.000 0.000	ا						
10. EMPLOYMENT IMPACT OF THE PROJECT		_			_	_	
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKIL	LED W	ORKERS 1	ГО ВЕ	
EMPLOYED IN 2014 0		EMPLOYE	D IN 2014			0	1

				REF: 327
				AGENCY CODE NUMBER
				74
				SECTOR CODE NUMBER
PROGRAMME	RA	NK SCORE	_	12
745 - Health Services		1 180		
1. PROJECT TITLE	2 CLASS	SIFICATION	3. REGIC	N.
Furniture and Equipment - Health	2. 62.60	Critical	4	
r annual and Equipment Trouble		0.1.104.1		rara/Mahaica
4. EXECUTING AGENCY	5. STATI	JS	6. PL	ANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO	New New		Fr	om 01-Jan-14
			To	31-Dec-14
7. DESCRIPTION OF PROJECT				
The project includes purchase of fans, desks, chairs,		shing machines, cabine	ets, air conditioning	units, shelves, refrigerators,
transformers, water pumps, benches and voltage reg	ulators.			
8. BENEFITS OF PROJECT				
Improved health services.				
* * * * * * * * * * * * * * * * * * * *	OUNT SPENT BEFOR			JNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL		LOCAL	FOR	2014
6.975	0.000	0.000		6.975
9.4. TOTAL DIRECT 9.5 2014	4 DIRECT FOREIGN	9.6 TOTAL FINA	ANCING 9	.7 2014 AMOUNT
	DITURE BY THE	BY FOREIGN LO		O BE FINANCED BY
THE EXECUTING AGENCY EXECUT	ING AGENCY	GRANTS	F	OREIGN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE 9.9. 201	4 AMOUNT TO BE	9.10. TOTAL AM	MOUNT TO 9	.11. 2014 AMOUNT
	ED BY CENTRAL	BE FINANCED B		O BE FINANCED BY
GOVERNMENT GOVERN	NMENT	LOCAL AGENCI	ES C	THER LOCAL AGENCIES
6.975	6.975	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2012	2012	2013 2014
SOURCE Nii	0.000	0.000	0.000	0.000 0.000
IVII	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	IMENT	9.14. SOURCES OF	LOCAL (NON GOV	'ERNMENT)
DDE 0040	240	FINANCING IN 2013		
	)13	Nil		
0.000 0.000	0.000			
40 EMPLOYMENT IMPACT OF THE DRO IFCT				
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF U	JNSKILLED WORK	ERS TO BE

					REF:	328
				AG	SENCY CODE	NUMBER
						74
					L	
PROGRAMME	RAN	.IK	SCORE	SE	CTOR CODE	NUMBER
745 - Health Services		1	180			12
740 Ficular dervices			100		L	
1. PROJECT TITLE	2. CLASSI	IFICATION		3. REGION		
Equipment - Health		Critical		4		
				Demerara/	Mahaica	
	_					
4. EXECUTING AGENCY	5. STATUS	S	_	6. PLANN	ED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	New			From		01-Jan-14
				То		31-Dec-14
7 DESCRIPTION OF PROJECT						
<ol> <li>DESCRIPTION OF PROJECT</li> <li>The project includes purchase of lamps, dental compress</li> </ol>	aora trollova autook	oves solar s	votomo cooloro o	vamination on	uohoo and ultr	occupd
chair.	sors, trolleys, autoci	aves, solal s	systems, coolers, e	xamination cot	ucries and uiti	asound
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	NT SPENT BEFORE	≣ 2014	g	.3. AMOUNT	BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2014	4	
5.542 0.000	0.000	0.00	0		5.542	
	RECT FOREIGN		TAL FINANCING		014 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING	JRE BY THE	GRANT	REIGN LOANS		E FINANCED EIGN LOANS/	
0.000 CALCOTING AGENCT EXECUTIVE			0.000	TOKE	0.000	GRANIS
				<u></u>		
	MOUNT TO BE		OTAL AMOUNT T		2014 AMOUN	
FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNMENT	BY CENTRAL		ANCED BY OTHE		E FINANCED ER LOCAL AG	
		LOUAL		OTTL		LINOILO
5.542 5.54	+2		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 201	201	12	2013	2014
Nil	0.000	0.000	0.00	00 (	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	NT (	0 1/1 SOLIR	RCES OF LOCAL (	NON GOVERN	IMENT)	
3.13. AWOON THVANGED BY GENTIAL GOVERNME		FINANCING	,	NON GOVERN	NIVILIVI)	
PRE 2012 2012 2013	_	Nil	111 2013			
0.000 0.000	0	1 411				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKILLE	D WORKERS	TO BE	
EMPLOYED IN 2014		EMPLOYED			0	

							REF:	329
						AGENC	Y CODE	NUMBER
							Γ	75
							L	
PROGRAMME		RA	NK	SCORE		SECTO	R CODE	
751 - Buildings Administration & Finance			329	166				17
PROJECT TITLE		2 (1.489	SIFICATION		2 0	EGION	_	
Buildings - Administration		Z. CLAS	Other	_	3. K	EGION 5		
g-					ľ	/ahaica/Berbic	e	
					L			
4. EXECUTING AGENCY		5. STATU	10		,	S. PLANNED [		NI.
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 5	New		$\neg$	,	From		ง 01-Jan-14
						То		31-Dec-14
7. DESCRIPTION OF PROJECT								
The project entails enclosure of building.								
The project oritains encoders of Building.								
8. BENEFITS OF PROJECT								
Improved accommodation.								
O DDO IFOT FINANCING (Of Million)	0.2 AMOUNT CD		DE 2014		0.2	AMOUNT BUD	CETED	
9. PROJECT FINANCING (G\$ Million)  9.1. TOTAL PROJECT COST	9.2. AMOUNT SPE	ENT BEFOR FOREIGN	LOCAI	ı	9.3.	FOR 2014	GETED	
6.000	0.000	0.000	0.0				000	
a 4 TOTAL PURSOT		FORFION	0.0.7		NNO	0.7.0044	AMOUNT	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT EXPENDITURE BY			OTAL FINANC REIGN LOAN		9.7 2014 / TO BE FIN		3Y
THE EXECUTING AGENCY	EXECUTING AGE		GRAN		_	FOREIGN		
0.000	0.000			0.000		0.	000	
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUN	Т ТО ВЕ	9.10.	TOTAL AMOU	JNT TO	9.11. 2014	- AMOUN	г
FINANCED BY CENTRAL	FINANCED BY CE	NTRAL		NANCED BY (	OTHER	TO BE FIN		
GOVERNMENT	GOVERNMENT		LOCAI	L AGENCIES	_	OTHER LO		ENCIES
6.000	6.000			0.000		6.	000	
9.12 SOURCE OF FOREIGN FINANCING			DDE 00	40	0040	0040		0044
SOURCE Nil	TOTAL 0.000		PRE 20 0.000		0.000	2013		0.000
N	0.000							0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT				CAL (NON	GOVERNMEN	NT)	
PRE 2012 2012	2013		FINANCING	3 IN 2013				
0.000 0.000	0.000		Nil					
10. EMPLOYMENT IMPACT OF THE PRO	DJECT							
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	_	10.2. NUM	BER OF UNS	KILLED W	ORKERS TO	BE	
EMPLOYED IN 2014	*		EMPLOYE	D IN 2014			*	

<sup>\*</sup> Contract Work

					R	EF: 330
					AGENCY (	CODE NUMBER
						75
PROCEAMAG	D	ANUZ	COORE		SECTOR (	CODE NUMBER
PROGRAMME  751 - Regional Administration & Finance	7 F	380 380	SCORE 139			17
731 - Negional Administration & Finance		300	155			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. RE	GION	
Office Furniture and Equipment	1	Other		5		
				Ма	haica/Berbice	
4. EXECUTING AGENCY	5. STAT	US		6.	PLANNED DUF	_
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	New				From To	01-Jan-14 31-Dec-14
					10	31-Dec-14
	_					
7. DESCRIPTION OF PROJECT						
The project includes purchase of fax machines, switchboard,	air conditionir	na units desl	ks chairs and sui	te		
The project mended parenage of lax massimises, emissions early	an condition	.g armo, aco.	no, onano ana oa			
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT \$	SPENT BEFOR	RE 2014		9.3. AN	MOUNT BUDGE	TED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA	<u>L</u>	F	OR 2014	
2.330 0.000	0.000	0.0	00		2.330	)
9.4. TOTAL DIRECT 9.5 2014 DIREC	CT FOREIGN	9.6 TO	OTAL FINANCING	G	9.7 2014 AM	OUNT
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS		TO BE FINAN	
THE EXECUTING AGENCY EXECUTING AGENCY	SENCY	GRAN	ITS		FOREIGN LO	ANS/GRANTS
0.000			0.000		0.000	)
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMO	UNT TO BE	9.10.	TOTAL AMOUNT	ТО	9.11. 2014 AN	MOUNT
FINANCED BY CENTRAL FINANCED BY	CENTRAL	BE FIN	NANCED BY OTH	HER	TO BE FINAN	ICED BY
GOVERNMENT GOVERNMENT		LOCA	L AGENCIES		OTHER LOCA	AL AGENCIES
2.330 2.330			0.000		0.000	)
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE TOT	-AL	PRE 20	)12 2	2012	2013	2014
Nil 0.0	00	0.000		.000	0.000	0.000
					4 <u>L</u>	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			RCES OF LOCAL	L (NON G	OVERNMENT)	
PRE 2012 2012 2013		FINANCING	G IN 2013			
0.000 0.000 0.000	٦	Nil				
	_					
10. EMPLOYMENT IMPACT OF THE PROJECT		10.2 NII IN	IDED OF LINEY!	LED WO		
10.1. NUMBER OF SKILLED WORKERS TO BE	$\neg$		IBER OF UNSKIL	רבט WO	KVEK2 IO BE	0
EMPLOYED IN 2014 0		EMPLOYE	∪ IN 2014			0

				REF: 331
				AGENCY CODE NUMBER
				75
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
752 - Agriculture		1	180	01
rez rigileanare			.00	
1. PROJECT TITLE	2. CL/	ASSIFICATION	3.	REGION
Drainage and Irrigation		Critical		5
				Mahaica/Berbice
4. EXECUTING AGENCY	5. ST/	TUC		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE			$\neg$	From 01-Jan-14
REGIONAL DEMOCRATIC COUNCIL - RE	IGION NO. 5	vv		To 31-Dec-14
7. DESCRIPTION OF PROJECT				
The project includes:				
Construction of drainage and irrigation c     Construction and rehabilitation of access				
<ol><li>Rehabilitation of sluice at Farm.</li></ol>		por and		
<ol> <li>Rehabilitation of structure at Washclothe</li> <li>Rehabilitation of canal at Perth/Biabu, er</li> </ol>		h and channels	at Fairfield Bath and	Vevav
8. BENEFITS OF PROJECT				
Improved drainage and irrigation systems.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2014	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	I LOCAI	L	FOR 2014
82.500	0.000 0.000	0.00	00	82.500
0.4 TOTAL DIDECT	0.5.0044 DIDECT FOREIO		OTAL FINANCING	0.7.0044 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FOREIG EXPENDITURE BY THE		OTAL FINANCING PREIGN LOANS	9.7 2014 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN'		FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10	TOTAL AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL	L AGENCIES	OTHER LOCAL AGENCIES
82.500	82.500		0.000	0.000
0.40.001/005.05.5005/001/5/001/001/001				
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	12 2012	2013 2014
Nil	0.000	0.000		0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		RCES OF LOCAL (NC	ON GOVERNMENT)
PRE 2012 2012	2013	FINANCING	G IN 2013	
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO	) IFCT			
10.1. NUMBER OF SKILLED WORKERS		10.2 NI IM	BER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYEI		*
LIVII LOTED IIV 2014		LIVII- LO I EL	D 114 ZU17	

<sup>\*</sup> Contract Work

			REF: 332
			AGENCY CODE NUMBER
			75
DDOCD AMME	D	ANIZ	SECTOR CODE NUMBER
PROGRAMME 752 - Agriculture		ANK SCORE	08
732 - Agriculture		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Land and Water Transport		Critical	5
			Mahaica/Berbice
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 5 New	1	From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The projects entails purchase of truck.			
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RF 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
9.000	0.000 0.000	0.000	9.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN		9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
9.000	9.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 20	2013 2014
Nil	0.000	0.000	0.000 0.000
	00//50/11/51/5		41011001/501/451/51
9.13. AMOUNT FINANCED BY CENTRAI	_ GOVERNMEN I	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2014	0	EMPLOYED IN 2014	ED WORKERS TO BE
LIVIFLOTED IIN 2014		LIVIF LOTED IN 2014	

PROGRAMME PROJECT WORKS  1. PROJECT TITLE 2. CLASSIFICATION 3. REGION   SECTOR CODE NUMBER   75   150						REF: 333	
PROGRAMME   733 - Public Works					AGE	NCY CODE NUMBER	
PROJECT TITLE						75	
PROJECT TITLE							
1	PROGRAMME		RANK	SCORE	SEC		
String   S	753 - Public Works		1	180		07	
String   S	1 PROJECT TITLE	2 (	CLASSIFICATION	ı	3 REGION		
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5    New		2. (					
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5   New						rbice	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5   New							
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5   New	4 EVECUTING ACENCY		OTATUO		6 DLANNE	D DUDATION	
7. DESCRIPTION OF PROJECT  The project entails construction of bridge at No. 5 Village.  8. BENEFITS OF PROJECT  Improved access.  9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 1 TOTAL FOREIGN LOCAL FOR 2014 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXPENDITURE BY EXPENDITURE BY THE EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS 10.000 9.3. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT 1 GOVERNMENT GOVERNMENT GOVERNMENT 1 GOVERNMENT GOVERNMENT GOVERNMENT 1 PRE 2012 2012 2013 1 SAMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2012 2012 2013 1 SAMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2012 2012 2013 1 SAMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2012 2012 2013 1 SAMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2012 2012 2013 1 SAMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2012 2012 2013 1 SAMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2012 2012 2013 1 SAMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2012 2012 2013 1 SAMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2012 2012 2013 1 SAMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2012 2012 2013 1 SAMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2012 2012 2013 3 SAMOUNT BUDGETED  9.3. AMOUNT BUDGETED  9.4. TOTAL FINANCING 9.7 2014 AMOUNT 9.11. 2				_	1		
Sense   Sens							
Sense   Sens							
Sense   Sens							
8. BENEFITS OF PROJECT  Improved access.   9. PROJECT FINANCING (G\$ Million)   9.2. AMOUNT SPENT BEFORE 2014   9.3. AMOUNT BUDGETED   9.1. TOTAL PROJECT COST   TOTAL FOREIGN   LOCAL   FOR 2014   6.000   0.0		t No. 5 Village					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2014 9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.00	The project entails construction of bridge a	t No. 5 village.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2014 9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.00							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2014 9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.00							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2014 9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.00							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST  TOTAL FOREIGN 0.000	8. BENEFITS OF PROJECT						
9.1. TOTAL PROJECT COST    O.000	Improved access.						
9.1. TOTAL PROJECT COST    O.000							
9.1. TOTAL PROJECT COST    O.000							
9.1. TOTAL PROJECT COST    O.000							
9.1. TOTAL PROJECT COST    O.000							
9.4. TOTAL DIRECT   9.5 2014 DIRECT FOREIGN   9.6 TOTAL FINANCING   9.7 2014 AMOUNT						UDGETED	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY THE EXECUTING AGENCY D.000 EXECUTING AGENCY O.000 D.000 D.000 D.000 D.000 D.000 D.10. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS/GRANTS O.000 D.000					FOR 2014	6.000	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	0.000	0.0	.00		0.000	
THE EXECUTING AGENCY							
0.000							
FINANCED BY CENTRAL GOVERNMENT  GOVERNMENT  GOVERNMENT  GOVERNMENT  GOVERNMENT  GOVERNMENT  GOVERNMENT  GOVERNMENT  BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES  OTHER LOCAL AGENCIES							
FINANCED BY CENTRAL GOVERNMENT  GOVERNMENT  GOVERNMENT  GOVERNMENT  GOVERNMENT  GOVERNMENT  GOVERNMENT  GOVERNMENT  BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES  OTHER LOCAL AGENCIES	9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO	BE 9.10.	TOTAL AMOUNT	TO 9.11. 20	014 AMOUNT	
6.000 6.000 0.000 0.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2012 2012 2013 2014  Nil 0.000 0.000 0.000 0.000 0.000  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2012 2012 2013 0.000 0.000 0.000  9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013 Nil NIL 10.2. NUMBER OF SKILLED WORKERS TO BE							
9.12 SOURCE OF FOREIGN FINANCING SOURCE  Nil  0.000  0.000  0.000  0.000  0.000  0.000  0.000  0.000  9.14. SOURCES OF LOCAL (NON GOVERNMENT)  FINANCING IN 2013  Nil  10. EMPLOYMENT IMPACT OF THE PROJECT  10.1. NUMBER OF SKILLED WORKERS TO BE  10.2. NUMBER OF UNSKILLED WORKERS TO BE	GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER	LOCAL AGENCIES	
SOURCE         TOTAL         PRE 2012         2012         2013         2014           Nil         0.000         0.000         0.000         0.000         0.000         0.000           9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT         9.14. SOURCES OF LOCAL (NON GOVERNMENT)         FINANCING IN 2013         FINANCING IN 2013           PRE 2012         2012         2013         Nil         Nil         Nil           10. EMPLOYMENT IMPACT OF THE PROJECT         10.2. NUMBER OF UNSKILLED WORKERS TO BE         10.2. NUMBER OF UNSKILLED WORKERS TO BE	6.000	6.000		0.000		0.000	
Nii	9.12 SOURCE OF FOREIGN FINANCING						
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT  PRE 2012 2013 FINANCING IN 2013  0.000 0.000 0.000  10. EMPLOYMENT IMPACT OF THE PROJECT  10.1. NUMBER OF SKILLED WORKERS TO BE  9.14. SOURCES OF LOCAL (NON GOVERNMENT)  FINANCING IN 2013  Nil  10.2. NUMBER OF UNSKILLED WORKERS TO BE							
PRE 2012 2013 FINANCING IN 2013  0.000 0.000 0.000  10. EMPLOYMENT IMPACT OF THE PROJECT  10.1. NUMBER OF SKILLED WORKERS TO BE  10.2. NUMBER OF UNSKILLED WORKERS TO BE	Nil	0.000	0.000	0.	000 0.	0.000	
PRE 2012 2013   Nil   Nil   NI   NUMBER OF SKILLED WORKERS TO BE   10.2. NUMBER OF UNSKILLED WORKERS TO BE   10.3.	9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL	(NON GOVERNI	ИENT)	
0.000 0.000 0.000 Nil  10. EMPLOYMENT IMPACT OF THE PROJECT  10.1. NUMBER OF SKILLED WORKERS TO BE  10.2. NUMBER OF UNSKILLED WORKERS TO BE	PRE 2012 2012	2013		G IN 2013			
10. EMPLOYMENT IMPACT OF THE PROJECT  10.1. NUMBER OF SKILLED WORKERS TO BE  10.2. NUMBER OF UNSKILLED WORKERS TO BE			Nil				
10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE		).JFCT					_
			10.2. NUM	IBER OF UNSKII I	_ED WORKERS T	O BE	
		*				*	

<sup>\*</sup> Contract Work

			REF: 334
			AGENCY CODE NUMBER
			75
			SECTOR CODE NUMBER
PROGRAMME	RA	ANK SCORE	07
753 - Public Works		1 180	
1. PROJECT TITLE	2 CLAS	SIFICATION	3. REGION
Roads	2. 02.10	Critical	5
Troduction of the state of the		Ontiodi	Mahaica/Berbice
4. EXECUTING AGENCY	5. STATI	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGI	ON NO. 5 New		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails construction and rehabilitat	tion of roads at Bath Settleme	ent, Eldorado, Lovely Lass, Brah	nan, Trafalgar, No. 10/11, Ross, Golden
Fleece, Larico and Cotton Tree.			
8. BENEFITS OF PROJECT			
Improved access.			
miprovou doceso:			
	.2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
	TOTAL FOREIGN	LOCAL	FOR 2014
55.000	0.000 0.000	0.000	55.000
9.4. TOTAL DIRECT 9.	.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
	XPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY E	XECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.	.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT T	ΓΟ 9.11. 2014 AMOUNT
	INANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT G	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
55.000	55.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2012 20	12 2013 2014
SOURCE Nil	0.000	0.000 0.0	
TVII	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LOCAL (	(NON GOVERNMENT)
DDE 2042	2012	FINANCING IN 2013	
PRE 2012 2012	2013	Nil	
0.000 0.000			
	0.000		
10. EMPLOYMENT IMPACT OF THE PROJE			
10. EMPLOYMENT IMPACT OF THE PROJE 10.1. NUMBER OF SKILLED WORKERS TO	ECT	10.2. NUMBER OF UNSKILLI	ED WORKERS TO BE

<sup>\*</sup> Contract Work

				REF:	335
				AGENCY CODE	NUMBER
					75
2222445				SECTOR CODE	NUMBER
PROGRAMME	R/		CORE		09
753 - Public Works		1	180		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Land Development		Critical	1	5	
			J i	Mahaica/Berbice	
			-		
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - REGI	ON NO. 5 New		1	From	01-Jan-14
			•	То	31-Dec-14
7. DESCRIPTION OF PROJECT					
The project entails rehabilitation of streets in Z	org-en-Hoop, Blairmont and	Shieldstown.			
8. BENEFITS OF PROJECT					
Improved access and enhanced living condition	nne				1
Improved decess and emidneed living condition					
9. PROJECT FINANCING (G\$ Million) 9.	2. AMOUNT SPENT BEFOR	RE 2014	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	<u>_</u>	FOR 2014	
16.000	0.000	0.000		16.000	
9.4. TOTAL DIRECT 9.	5 2014 DIRECT FOREIGN	9.6 TOTAL	FINANCING	9.7 2014 AMOUNT	-
	XPENDITURE BY THE	BY FOREIG		TO BE FINANCED	
	XECUTING AGENCY	GRANTS	0.1.20710	FOREIGN LOANS/	
0.000	0.000	0.0	000	0.000	
	0. 0044 AMOUNT TO DE	0.40 TOT	AL AMOUNT TO	0.44.0044.0040	<del></del>
	9. 2014 AMOUNT TO BE INANCED BY CENTRAL		AL AMOUNT TO CED BY OTHER	9.11. 2014 AMOUN TO BE FINANCED	
	OVERNMENT	LOCAL AG		OTHER LOCAL AG	
16.000	16.000		000	0.000	
	10.000	0.0	500	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2012	2012	2013	2014
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCE	S OF LOCAL (NO	N GOVERNMENT)	
The state of the s	- : -: www.	FINANCING IN	·		
PRE 2012 2012	2013	Nil			
0.000 0.000	0.000	["			
10. EMPLOYMENT IMPACT OF THE PROJE	СТ				
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER	OF UNSKILLED \	WORKERS TO BE	
EMPLOYED IN 2014	*	EMPLOYED IN		*	
		- · · · ·			

<sup>\*</sup> Contract Work

				REF	336
				AGENCY CO	DE NUMBER
					75
PROGRAMME		RANK	SCORE	SECTOR CO	
753 - Public Works		1	180		07
PROJECT TITLE		CLASSIFICATION	9	s. REGION	
Infrastructure Development		Critical	`	5. REGION	٦
imadiada Bevelopiilon		Critical		Mahaica/Berbice	
4. EVECUTING ACENCY		OTATUO.		C DI ANNED DI DA	TION
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RE		STATUS	_	6. PLANNED DURA	01-Jan-14
REGIONAL DEMOGRATIO GGGNGIE IN		i tou		To	31-Dec-14
7. DESCRIPTION OF PROJECT  The project entails rehabilitation of wharf a	t Control Mahajaany				
The project entails renabilitation of whan a	t Central Manaicony.				
8. BENEFITS OF PROJECT					
Improved facilities.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT			3. AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST		EIGN LOCA		FOR 2014	
14.000	0.000	.000 0.0	00	14.000	
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOR		OTAL FINANCING	9.7 2014 AMOL	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY		REIGN LOANS	TO BE FINANCI FOREIGN LOAN	
0.000	0.000	I GRAN	0.000	0.000	15/5/CANTS
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO	O BE 9.10	TOTAL AMOUNT TO	9.11. 2014 AMO	LINT
FINANCED BY CENTRAL	FINANCED BY CENTR		NANCED BY OTHER		
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL	AGENCIES
14.000	14.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20			2014
Nil	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOU	RCES OF LOCAL (N	ION GOVERNMENT)	
PRE 2012 2012	2013	FINANCIN	G IN 2013		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO					
10. EMPLOYMENT IMPACT OF THE PRO		10.2 NI IM	IRER OF LINSKII I EI	D WORKERS TO BE	
EMPLOYED IN 2014	*	EMPLOYE		*	$\neg$
•					_

<sup>\*</sup> Contract Work

			REF: 337
			AGENCY CODE NUMBER
			75
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
754 - Education Delivery		1 180	11
,			
1. PROJECT TITLE	2. CL/	ASSIFICATION	3. REGION
Buildings - Education		Critical	5
	-		Mahaica/Berbice
4. EXECUTING AGENCY	5. ST/	ATUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE		-going	From 01-Jan-13
	5.5	909	To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails:			
<ol> <li>Completion of Novar Primary and Mahai</li> <li>Construction of teachers' quarters at Go</li> </ol>			
3. Construction of tarmacs at Fort Wellington	on Secondary and Novar and	Belladrum Primary schools.	
4. Extension of Woodley Park Primary Sch 5. Enclosure of teacher's quarters at Karar			
·			
8. BENEFITS OF PROJECT			
Improved facilities and accommodation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	I LOCAL	FOR 2014
103.623	50.000 0.000	50.000	53.623
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIG	0.6 TOTAL FINIANC	NINC 0.7.2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	N 9.6 TOTAL FINANC BY FOREIGN LOAN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOU	JNT TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY (	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
103.623	53.623	0.000	0.000
0.40.001/DOE-OF-FOREIGN FINANCING			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012	2012 2013 2014
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT		CAL (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	50.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DIFCT		
10.1. NUMBER OF SKILLED WORKERS		10.2 NUMBER OF LING	KILLED WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*
LIVII LOTED IIV 2014		LIVII LOTED IN 2014	

<sup>\*</sup> Contract Work

PROGRAMME    RANK   SCORE   SECTOR CODE NUMBER   F34 - Education Delivery						REF: 338
PROGRAMME					AGENCY	CODE NUMBER
1						75
PROJECT FINANCING (GS Million)   9.2. AMOUNT SPENT BEFORE 2014   9.3. AMOUNT BUDGETED						
1	DD00D11115			2225	SECTOR	CODE NUMBER
1. PROJECT TITLE		R/				11
EXECUTING AGENCY	754 - Education Delivery		1	180		
EXECUTING AGENCY	1. PROJECT TITLE	2. CLAS	SIFICATION	3	B. REGION	
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5  New From 01-Jan-14 To 31-Dec-14  7. DESCRIPTION OF PROJECT The project includes purchase of school furniture such as desks, benches, chairs, tables, cupboards, white boards, chalkboards and filing cabinets  8. BENEFITS OF PROJECT Improved facilities.  9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2014 14.485 0.000 0.000 0.000 0.000 0.000  9.4. TOTAL DIRECT 9.5. 2014 DIRECT FOREIGN BY FOREIGN LOANS TO BE FINANCED BY EXECUTING AGENCY EXECUTING AGENCY O.000 0.000				¬ `		$\neg$
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5   New   From						
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5   New   From						
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5   New   From						
7. DESCRIPTION OF PROJECT  The project includes purchase of school furniture such as desks, benches, chairs, tables, cupboards, white boards, chalkboards and filing cabinets  8. BENEFITS OF PROJECT  Improved facilities.  9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 107AL FOREIGN LOCAL FOR 2014  9.4. TOTAL PROJECT COST 107AL FOREIGN LOCAL FOR 2014  9.5. 2014 DIRECT FOREIGN PROPENDITURE BY THE PROJECT FOREIGN EVENDITURE BY THE PROPEITURE BY THE PROPEITURE BY THE PROPEITURE BY THE PROPEITURE BY THE PROJECT FOREIGN EVENDITURE BY THE PROPEITURE BY THE PROP	4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DU	IRATION
7. DESCRIPTION OF PROJECT  The project includes purchase of school furniture such as desks, benches, chairs, tables, cupboards, white boards, chaliboards and filing cabinets  8. BENEFITS OF PROJECT  Improved facilities.  9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  10.000	REGIONAL DEMOCRATIC COUNCIL - REGION N	IO. 5 New			From	01-Jan-14
### Project includes purchase of school furniture such as desks, benches, chairs, tables, cupboards, white boards, chalkboards and filing cabinets  ### PROJECT FINANCING (G\$ Million)  9. PROJECT FINANCING (G\$ Million)  9. PROJECT FINANCING (G\$ Million)  9. PROJECT FINANCING (G\$ Million)  9. PROJECT FINANCING (G\$ Million)  9. PROJECT FINANCING (G\$ Million)  9. PROJECT FOREIGN  14.485  0.000  0.000  0.000  14.485  9. FOR 2014  PROJECT FOREIGN LOANS  FOR 2014  9. FOR 2014  9. PROJECT FOREIGN  14.485  9. FOREIGN LOANS  FOREIGN LO					То	31-Dec-14
### Project includes purchase of school furniture such as desks, benches, chairs, tables, cupboards, white boards, chalkboards and filing cabinets  ### PROJECT FINANCING (G\$ Million)  9. PROJECT FINANCING (G\$ Million)  9. PROJECT FINANCING (G\$ Million)  9. PROJECT FINANCING (G\$ Million)  9. PROJECT FINANCING (G\$ Million)  9. PROJECT FINANCING (G\$ Million)  9. PROJECT FOREIGN  14.485  0.000  0.000  0.000  14.485  9. FOR 2014  PROJECT FOREIGN LOANS  FOR 2014  9. FOR 2014  9. PROJECT FOREIGN  14.485  9. FOREIGN LOANS  FOREIGN LO						<u>.</u>
### Project includes purchase of school furniture such as desks, benches, chairs, tables, cupboards, white boards, chalkboards and filing cabinets  ### PROJECT FINANCING (G\$ Million)  9. PROJECT FINANCING (G\$ Million)  9. PROJECT FINANCING (G\$ Million)  9. PROJECT FINANCING (G\$ Million)  9. PROJECT FINANCING (G\$ Million)  9. PROJECT FINANCING (G\$ Million)  9. PROJECT FOREIGN  14.485  0.000  0.000  0.000  14.485  9. FOR 2014  PROJECT FOREIGN LOANS  FOR 2014  9. FOR 2014  9. PROJECT FOREIGN  14.485  9. FOREIGN LOANS  FOREIGN LO						
8. BENEFITS OF PROJECT   Improved facilities.						
PROJECT FINANCING (G\$ Million)   9.2. AMOUNT SPENT BEFORE 2014   9.3. AMOUNT BUDGETED   9.1. TOTAL PROJECT COST   TOTAL FOREIGN   LOCAL   FOR 2014	The project includes purchase of school furniture so	uch as desks, benches,	chairs, tables,	cupboards, white I	boards, chalkboards	and filing cabinets
PROJECT FINANCING (G\$ Million)   9.2. AMOUNT SPENT BEFORE 2014   9.3. AMOUNT BUDGETED   9.1. TOTAL PROJECT COST   TOTAL FOREIGN   LOCAL   FOR 2014						
PROJECT FINANCING (G\$ Million)   9.2. AMOUNT SPENT BEFORE 2014   9.3. AMOUNT BUDGETED   9.1. TOTAL PROJECT COST   TOTAL FOREIGN   LOCAL   FOR 2014						
PROJECT FINANCING (G\$ Million)   9.2. AMOUNT SPENT BEFORE 2014   9.3. AMOUNT BUDGETED   9.1. TOTAL PROJECT COST   TOTAL FOREIGN   LOCAL   FOR 2014						
PROJECT FINANCING (G\$ Million)   9.2. AMOUNT SPENT BEFORE 2014   9.3. AMOUNT BUDGETED   9.1. TOTAL PROJECT COST   TOTAL FOREIGN   LOCAL FOR 2014   9.4. TOTAL DIRECT   9.5 2014 DIRECT FOREIGN   9.6 TOTAL FINANCING   9.7 2014 AMOUNT   FOREIGN EXPENDITURE BY   EXPENDITURE BY THE   BY FOREIGN LOANS   TO BE FINANCED BY   THE EXECUTING AGENCY   EXECUTING AGENCY   GRANTS   FOREIGN LOANS/GRANTS   0.000   0.000   0.000   0.000   9.8. TOTAL AMOUNT TO BE   9.9. 2014 AMOUNT TO BE   FINANCED BY CENTRAL   FINANCED BY CENTRAL   BE FINANCED BY OTHER   TO BE FINANCED BY OTHER   GOVERNMENT   GOVERNMENT   LOCAL AGENCIES   14.485   14.485   0.000   0.000   9.12 SOURCE OF FOREIGN FINANCING   SOURCE   TOTAL   PRE 2012   2013   2014   NII   0.000   0.00						
PROJECT FINANCING (G\$ Million)   9.2. AMOUNT SPENT BEFORE 2014   9.3. AMOUNT BUDGETED   9.1. TOTAL PROJECT COST   TOTAL FOREIGN   LOCAL   FOR 2014	8 BENEFITS OF PROJECT					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2014 9.1. TOTAL PROJECT COST 10TAL FOREIGN LOCAL 14.485 9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUNT TO BE 9.9. 2014 AMOUNT TO BE 9.9. 2014 AMOUNT TO BE 9.9. 2014 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT 9.12 SOURCE OF FOREIGN FINANCING SOURCE 14.485 10.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NIT  PRE 2012 2012 2013 0.000 0.						
9.1. TOTAL PROJECT COST  14.485  0.000  0.000  0.000  14.485  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000  0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT  9.9. 2014 AMOUNT TO BE 14.485  14.485  14.485  14.485  14.485  10.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE FINANCED BY CENTRAL GOVERNMENT PRE 2012 2012 2013  0.000  0						
9.1. TOTAL PROJECT COST  14.485  0.000  0.000  0.000  14.485  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000  0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT  9.9. 2014 AMOUNT TO BE 14.485  14.485  14.485  14.485  14.485  10.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE FINANCED BY CENTRAL GOVERNMENT PRE 2012 2012 2013  0.000  0						
9.1. TOTAL PROJECT COST  14.485  0.000  0.000  0.000  14.485  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000  0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT  9.9. 2014 AMOUNT TO BE 14.485  14.485  14.485  14.485  14.485  14.485  10.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE NINANCED BY CENTRAL GOVERNMENT PRE 2012 2012 2013  0.000						
9.1. TOTAL PROJECT COST  14.485  0.000  0.000  0.000  14.485  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000  0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT  9.9. 2014 AMOUNT TO BE 14.485  14.485  14.485  14.485  14.485  14.485  10.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE NINANCED BY CENTRAL GOVERNMENT PRE 2012 2012 2013  0.000						
9.1. TOTAL PROJECT COST  14.485  0.000  0.000  0.000  14.485  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000  0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT  9.9. 2014 AMOUNT TO BE 14.485  14.485  14.485  14.485  14.485  14.485  10.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE NINANCED BY CENTRAL GOVERNMENT PRE 2012 2012 2013  0.000						
14.485				9.		ETED
9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIGN FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000		AL FOREIGN	LOCAL			
FOREIGN EXPENDITURE BY THE THE EXECUTING AGENCY EXECUTING AGENCY O.000 0	14.485 0.0	0.000	0.00	0	14.4	85
FOREIGN EXPENDITURE BY THE THE EXECUTING AGENCY EXECUTING AGENCY O.000 0	9.4 TOTAL DIRECT 9.5.20	14 DIRECT FOREIGN	9.6 TO	TAI FINANCING	9 7 2014 AN	<b>JOUNT</b>
## EXECUTING AGENCY						
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES  9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGEN			GRANT	S	FOREIGN LO	OANS/GRANTS
FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL	0.000	0.000		0.000	0.00	00
FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL	9.8 TOTAL AMOUNT TO BE	014 AMOUNT TO BE	0.10 To	OTAL AMOUNT TO	0.11.2014.4	MOLINT
GOVERNMENT						
9.12 SOURCE OF FOREIGN FINANCING SOURCE  TOTAL  PRE 2012  2012  2013  2014  PRE 2012						
9.12 SOURCE OF FOREIGN FINANCING SOURCE  TOTAL PRE 2012 2012 2013 2014  NII  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2012 2013 30.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013 NII  10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	14.485	14.485		0.000	0.00	00
SOURCE         TOTAL         PRE 2012         2012         2013         2014           Nil         0.000         0.000         0.000         0.000         0.000         0.000           9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT         9.14. SOURCES OF LOCAL (NON GOVERNMENT)         FINANCING IN 2013         FINANCING IN 2013           PRE 2012         2012         2013         Nil         Nil         Nil           10. EMPLOYMENT IMPACT OF THE PROJECT         10.2. NUMBER OF UNSKILLED WORKERS TO BE         10.2. NUMBER OF UNSKILLED WORKERS TO BE						
Nii		TOTAL	DDE 004			
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2012 2012 2013 0.000 0.000 0.000  10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2013 Nil  10.2. NUMBER OF UNSKILLED WORKERS TO BE						
PRE 2012 2013 FINANCING IN 2013  0.000 0.000 0.000  10. EMPLOYMENT IMPACT OF THE PROJECT  10.1. NUMBER OF SKILLED WORKERS TO BE  10.2. NUMBER OF UNSKILLED WORKERS TO BE	Nil	0.000	0.000	0.00	0.000	0.000
PRE 2012 2013 FINANCING IN 2013  0.000 0.000 0.000  10. EMPLOYMENT IMPACT OF THE PROJECT  10.1. NUMBER OF SKILLED WORKERS TO BE  10.2. NUMBER OF UNSKILLED WORKERS TO BE	9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT	9.14. SOUR	CES OF LOCAL (N	NON GOVERNMENT	
PRE 2012 2013   Nil   Nil   NI   NUMBER OF SKILLED WORKERS TO BE   10.2. NUMBER OF UNSKILLED WORKERS TO BE				•		•
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	PRE 2012 2012					
10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	0.000	0.000				
	10. EMPLOYMENT IMPACT OF THE PROJECT					
EMPLOYED IN 2014	10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMB	ER OF UNSKILLE	D WORKERS TO BE	
EMPLOYED IN 2014 0 EMPLOYED IN 2014 0	EMPLOYED IN 2014	0	EMPLOYED	IN 2014	Γ	0

				REF:	339
				AGENCY COD	E NUMBER
					75
PROGRAMME		RANK	SCORE	SECTOR COD	
755 - Health Services		1	180		12
PROJECT TITLE		. CLASSIFICATION	2	REGION	
Buildings - Health		Critical		5	1
				Mahaica/Berbice	
4. EXECUTING AGENCY		. STATUS		6. PLANNED DURAT	ION
REGIONAL DEMOCRATIC COUNCIL - RE		New	$\neg$	From	01-Jan-14
				То	31-Dec-14
7. DECORPORATION OF PROJECT					
7. DESCRIPTION OF PROJECT  The project entails construction of administr	ation building and incin	orator, ovtonsion of r	pharmacy and rowiring	of building Fort Wallin	aton Hospita
The project entails construction of autilinisti	ation building and incin	erator, exterision or p	onarmacy and rewining	g of building - I of wellin	gion nospila
8. BENEFITS OF PROJECT					
Improved facilities.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT			. AMOUNT BUDGETED	)
9.1. TOTAL PROJECT COST		REIGN LOCAL		FOR 2014	
27.500	0.000	.000 0.0	00	27.500	
9.4. TOTAL DIRECT	9.5 2014 DIRECT FO		OTAL FINANCING	9.7 2014 AMOUN	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY		REIGN LOANS	TO BE FINANCE FOREIGN LOANS	
0.000	0.000	1	0.000	0.000	5/GIVAIVIO
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT T	O BE 9.10	TOTAL AMOUNT TO	9.11. 2014 AMOL	INIT
FINANCED BY CENTRAL	FINANCED BY CENT		NANCED BY OTHER	TO BE FINANCE	
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL A	GENCIES
27.500	27.500		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	112 2012	2013	2014
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL (NO	ON GOVERNMENT)	
PRE 2012 2012	2013	FINANCING	G IN 2013		
0.000 0.000	0.000	Nil			
<ul><li>10. EMPLOYMENT IMPACT OF THE PRO</li><li>10.1. NUMBER OF SKILLED WORKERS T</li></ul>		10.2 NI IM	IBER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2014	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	EMPLOYEI		*	٦
		= 0 1 E			_

<sup>\*</sup> Contract Work

			REF: 340
			AGENCY CODE NUMBER
			75
			SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	08
755 - Health Services		1 180	
1. PROJECT TITLE	2 (149	SSIFICATION	3. REGION
Land and Water Transport	2. OLA	Critical	5. KEGION 5
Land and Water Transport		Ontioal	Mahaica/Berbice
			-
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGIO	ON NO. 5 New	,	From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The projects entails purchase of ambulance.			
a DENIESTE OF DDG 1507			
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million) 9.3	2. AMOUNT SPENT BEFO	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
11.000	0.000 0.000	0.000	11.000
		<b>-</b>	
	5 2014 DIRECT FOREIGN		
	KPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EX	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9	9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2014 AMOUNT
	NANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT GO	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
11.000	11.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
	TOTAL	PRE 2012	2012 2013 2014
SOURCE Nil	TOTAL 0.000		
SOURCE			
SOURCE	0.000		0.000 0.000
SOURCE Nii  9.13. AMOUNT FINANCED BY CENTRAL GO	0.000 OVERNMENT	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO PRE 2012 2012	0.000 OVERNMENT 2013	9.14. SOURCES OF LOCA	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO PRE 2012 2012 0.000 0.000	0.000  OVERNMENT  2013  0.000	9.14. SOURCES OF LOCA FINANCING IN 2013	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO PRE 2012 2012	0.000  OVERNMENT  2013  0.000	9.14. SOURCES OF LOCA FINANCING IN 2013	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO PRE 2012 2012 0.000 0.000	0.000  DVERNMENT  2013  0.000  CT	9.14. SOURCES OF LOCA FINANCING IN 2013	0.000 0.000 0.000

					REF:	341
					AGENCY COD	E NUMBER
						75
					SECTOR COD	E NUMBER
PROGRAMME	RA	ANK	SCORE			12
755 - Health Services		1	180			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGI	ON	
Furniture and Equipment - Health		Critical		5		1
7					aica/Berbice	<u>'                                    </u>
4. EXECUTING AGENCY	5. STAT	US		6. P	LANNED DURAT	ION
REGIONAL DEMOCRATIC COUNCIL - REGION NO.	. 5 New			F	rom	01-Jan-14
				٦	Го	31-Dec-14
7. DESCRIPTION OF PROJECT						
The project includes purchase of washing machines,	dental units, X-ray filn	n processor,	generator, extrac	tor fans, air	conditioning units	s, autoclaves
trays, dressing drums and suction machines.						
8. BENEFITS OF PROJECT						
Improved health services.						1
·						
		.=				
	OUNT SPENT BEFOR				OUNT BUDGETED	)
9.1. TOTAL PROJECT COST TOTAL		LOCA		FOI	R 2014	
21.192 0.000	0.000	0.0	00		21.192	
9.4. TOTAL DIRECT 9.5 2014	DIRECT FOREIGN	9.6 TO	OTAL FINANCING	G	9.7 2014 AMOUN	NT
FOREIGN EXPENDITURE BY EXPEND	ITURE BY THE		REIGN LOANS		TO BE FINANCE	D BY
THE EXECUTING AGENCY EXECUT	ING AGENCY	GRAN	TS	_	FOREIGN LOANS	S/GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014	4 AMOUNT TO BE	9 10	TOTAL AMOUNT	то	9.11. 2014 AMOL	INT
	D BY CENTRAL		NANCED BY OTH		TO BE FINANCE	
GOVERNMENT GOVERN	IMENT	LOCA	L AGENCIES		OTHER LOCAL A	GENCIES
21.192	1.192		0.000		0.000	
		<u>-</u>				
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20	12 3	2012	2013	2014
SOURCE Nil	0.000	0.000		0.000	0.000	0.000
IVII	0.000	0.000	<u>,                                     </u>	.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	MENT	9.14. SOU	RCES OF LOCAL	L (NON GC	VERNMENT)	
DDE 2042 2040 20	40	FINANCING	3 IN 2013			
	13	Nil				
0.000 0.000 0	.000					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NILIM	BER OF UNSKIL	I ED WOR	VEDS TO BE	
		10.2. NOW	DER OF GROKIE	LED WOR	NEKS TO BE	_

					REF:	342
				AG	ENCY CODE N	IUMBER
						76
PROGRAMME	P	ANK	SCORE	SE	CTOR CODE N	IUMBER
761 - Regional Administration & Finance		1	180			17
701 Regional Administration & Finance			100		L	
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGION		
Buildings - Administration		Critical		6		
				East Berbi	ce/Corentyne	
	<del></del>					
4. EXECUTING AGENCY	5. STAT	US			ED DURATION	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	New			From		1-Jan-14
				То	3	1-Dec-14
7. DESCRIPTION OF PROJECT						
The project entails construction of building at Springland						
The project critains construction of building at opiningiant	13.					
8. BENEFITS OF PROJECT						
Improved accommodation.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	INT SPENT BEFO	RE 2014		9.3. AMOUNT	BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	L	FOR 201	4	
11.000 0.000	0.000	0.00	00		11.000	
0.4 TOTAL DIDECT	NDECT FOREIGN	0.6.70	TAL FINIANCING	0.7.0	O44 AMOUNT	
	URECT FOREIGN URE BY THE		OTAL FINANCING REIGN LOANS		014 AMOUNT E FINANCED B'	<b>v</b>
	G AGENCY	GRAN'			IGN LOANS/GI	
	000	0.0	0.000		0.000	j
CO TOTAL AMOUNT TO DE		0.40	TOTAL AMOUNT	TO 0.44	0044 AMOUNT	
	AMOUNT TO BE BY CENTRAL		TOTAL AMOUNT JANCED BY OTHI		2014 AMOUNT E FINANCED B	<b>v</b>
GOVERNMENT GOVERNM			L AGENCIES		R LOCAL AGE	
	000		0.000		0.000	7
11.			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20			2013	2014
Nil	0.000	0.000	0.0	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMI	≣NT	9.14. SOUI	RCES OF LOCAL	(NON GOVERN	NMENT)	
		FINANCINO			,	
PRE 2012 2012 2013		Nil	<u> </u>			
0.000 0.000 0.0	00					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKILL	ED WORKERS	TO BE	
EMPLOYED IN 2014	*	EMPLOYE	O IN 2014		*	

<sup>\*</sup> Contract Work

					REF:	343
				А	GENCY CODE	NUMBER
						76
					L	
DDOODAMME	D	ANK	SCORE	S	ECTOR CODE	NUMBER
PROGRAMME  761 - Regional Administration & Finance		380	139			17
701 - Negional Administration & Finance		300	139		L	
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGION		
Furniture and Equipment - Administration		Other		6		
				East Berl	oice/Corentyne	
4. EXECUTING AGENCY	5. STAT	US		6. PLAN	NED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	S New			From		01-Jan-14
				То		31-Dec-14
7 DESCRIPTION OF PROJECT						
7. DESCRIPTION OF PROJECT	fore and abote coni					
The project includes purchase of air conditioning units,	ians and photocopi	er.				
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	JNT SPENT BEFOR	RE 2014		9.3. AMOUN	T BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_	FOR 20	14	
1.892 0.000	0.000	0.00	00		1.892	
		l <u></u>				
	DIRECT FOREIGN		OTAL FINANCING		2014 AMOUNT	
	TURE BY THE NG AGENCY	GRAN	REIGN LOANS		BE FINANCED REIGN LOANS/	
	000	GRAN	0.000	TON	0.000	GRAINTS
				<u> </u>		
	AMOUNT TO BE		TOTAL AMOUNT		. 2014 AMOUN	
FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNMENT	BY CENTRAL		IANCED BY OTHE _ AGENCIES		BE FINANCED IER LOCAL AG	
	892	LOCAL	0.000	011	0.000	T
1.092	592		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20		012	2013	2014
Nil	0.000	0.000	0.0	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	FNT	9 14 SOUI	RCES OF LOCAL	(NON GOVER	NMENT)	
S. S. AMOSIN FRANCES DI GENTINE GOVERNME		FINANCING		,		
PRE 2012 2012 2013	3	Nil	J 4 2010			
0.000 0.000 0.0	000	"				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKILL	.ED WORKER	S TO BE	
EMPLOYED IN 2014	0	EMPLOYED	O IN 2014		0	

				REF: 344
			AC	SENCY CODE NUMBER
				76
PROGRAMME		RANK SCORE	SE	CTOR CODE NUMBER
762 - Agriculture		1 180	٦	01
7 oz 7 oznakare			_	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION	
Drainage and Irrigation		Critical	6	
			East Berbi	ce/Corentyne
4. EXECUTING AGENCY	5. STA	THE	C DI ANIA	IED DURATION
REGIONAL DEMOCRATIC COUNCIL - RI			From	01-Jan-14
REGIONAL DEMOCRATIC COGNOIL - KI	LOION NO. 0	vy	To	31-Dec-14
7. DESCRIPTION OF PROJECT				
The project includes:				
<ol> <li>Construction of bridges and revetments</li> <li>Construction of sluice at Cumberland.</li> </ol>	at Yakusari, Siparuta, Julianei	nburg, Sheet Anchor, Relia	ance Settlement, No. 6	7, Grants 1803 and 1651
3. Rehabilitation of bridges at Mibikuri and	Lesbeholden.			
<ol> <li>Purchase of winches and HDPE tubes.</li> <li>Excavation of canals at Gibraltar/Borland</li> </ol>	and Bush Lot to Adventure			
8. BENEFITS OF PROJECT				
Improved access, drainage and irrigation s	systems.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2014	9.3. AMOUNT	BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 201	4
127.500	0.000 0.000	0.000		127.500
0.4 TOTAL DIDECT	0.5.0044 PIDEOT FOREIO	L OC TOTAL FINAL	NOING 07.6	OAA AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FOREIGI EXPENDITURE BY THE	N 9.6 TOTAL FINAL BY FOREIGN LO.		014 AMOUNT E FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		EIGN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AM	OLINT TO 9.11	2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY		E FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIE	S OTHE	ER LOCAL AGENCIES
127.500	127.500	0.000		0.000
0.40.00 UDOE OF FOREION FINANCING				
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012	2012	2013 2014
Nil	0.000	0.000		0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF L	LOCAL (NON GOVERN	NMENT)
PRE 2012 2012	2013	FINANCING IN 2013		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO	O JECT			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UI	NSKII I ED WORKERS	TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	TOMELED WORKERS	*
LIVII LOTED IIV 2014		LIVII LOTLD IIN 2014		

<sup>\*</sup> Contract Work

			REF: 345
			AGENCY CODE NUMBER
			76
	_		SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	17
762 - Agriculture	L	1 180	
1. PROJECT TITLE	2 CLA!	SSIFICATION 3	. REGION
Land Transport		Critical	6
Land Transport		Shirodi	East Berbice/Corentyne
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 6 New	ı	From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails purchase of excavator.			
8. BENEFITS OF PROJECT			
Improved drainage systems.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2014 9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
8.000	0.000 0.000	0.000	8.000
0.000	0.000	0.000	0.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
8.000	8.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	; TOTAL	PRE 2012 2013	2 2013 2014
SOURCE Nil	0.000		
IVII	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	L GOVERNMENT	9.14. SOURCES OF LOCAL (N	ION GOVERNMENT)
		FINANCING IN 2013	•
PRE 2012 2012	2013	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILLER	O WORKERS TO BE
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0
	<del></del>		

			REF: 346
			AGENCY CODE NUMBER
			76
PROGRAMME		ANK SCORE	SECTOR CODE NUMBER
763 - Public Works		1 180	07
703 - 1 ubile Works		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Bridges		Critical	6
			East Berbice/Corentyne
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RI	EGION NO. 6 New	1	From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails: 1. Construction of bridges at Whim, Auchly	vne. Canefield/Cumberland. Alb	ion, Grant 1804/1806, Mibikuri,	. Vryman's Erven and Good Banana Land.
2. Rehabilitation of bridges at Warren and		,	,,
8. BENEFITS OF PROJECT			
Improved access.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
32.700	0.000 0.000	0.000	32.700
5255			
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT	Γ TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
32.700	32.700	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012	2012 2013 2014
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	_ GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
		40.2 NILIMPED OF LINGUI	LED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS	TO DE	10.2. NUMBER OF UNSKIL	TED MOKKEK2 IO RE
EMPLOYED IN 2014		EMPLOYED IN 2014	

<sup>\*</sup> Contract Work

	REF: 347
	AGENCY CODE NUMBER
	76
PROGRAMME	RANK SCORE SECTOR CODE NUMBER 07
763 - Public Works	1 180
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Roads	Critical 6
	East Berbice/Corentyne
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	New From 01-Jan-14
	To 31-Dec-14
7. DESCRIPTION OF PROJECT	
The project entails rehabilitation of roads at Nos. 2, 43, and 59	Villages, Mibikuri, Edinburgh, John and Grant 1804.
8. BENEFITS OF PROJECT	
Improved access.	
	ENT BEFORE 2014 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2014
9.1. TOTAL PROJECT COST TOTAL 72.000 0.000	FOREIGN         LOCAL         FOR 2014           0.000         0.000         72.000
9.1. TOTAL PROJECT COST TOTAL  72.000 0.000  9.4. TOTAL DIRECT 9.5 2014 DIRECT	FOREIGN LOCAL FOR 2014  0.000 0.000 72.000  FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT
9.1. TOTAL PROJECT COST TOTAL 72.000 0.000	FOREIGN         LOCAL         FOR 2014           0.000         0.000         72.000           FOREIGN         9.6 TOTAL FINANCING         9.7 2014 AMOUNT           Y THE         BY FOREIGN LOANS         TO BE FINANCED BY
9.1. TOTAL PROJECT COST  72.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY  TOTAL  0.000  9.5 2014 DIRECT EXPENDITURE BY	FOREIGN         LOCAL         FOR 2014           0.000         0.000         72.000           FOREIGN         9.6 TOTAL FINANCING         9.7 2014 AMOUNT           Y THE         BY FOREIGN LOANS         TO BE FINANCED BY
9.1. TOTAL PROJECT COST  72.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE  9.9. 2014 AMOUNT	FOREIGN LOCAL FOR 2014    0.000
9.1. TOTAL PROJECT COST  72.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL  TOTAL  0.000  0.000  9.9. 2014 AMOUNT FINANCED BY CENTRAL	FOREIGN LOCAL FOR 2014    0.000
9.1. TOTAL PROJECT COST  72.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE  9.9. 2014 AMOUNT	FOREIGN LOCAL FOR 2014    0.000
9.1. TOTAL PROJECT COST  72.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  72.000  TOTAL  0.000  EXPENDITURE BY EXPENDITURE BY EXECUTING AGE 0.000  9.9. 2014 AMOUN FINANCED BY CENTRAL GOVERNMENT  72.000  72.000	FOREIGN LOCAL FOR 2014  0.000 0.000 72.000  FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT Y THE BY FOREIGN LOANS TO BE FINANCED BY NCY GRANTS FOREIGN LOANS/GRANTS  0.000 0.000  NT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST  72.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  TOTAL  9.5 2014 DIRECT EXPENDITURE BY EXECUTING AGE  0.000  9.9. 2014 AMOUN FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL FOR 2014    0.000
9.1. TOTAL PROJECT COST  72.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 72.000  9.12 SOURCE OF FOREIGN FINANCING	FOREIGN
9.1. TOTAL PROJECT COST  72.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  72.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE  TOTAL  1.000  0.000  0.000  9.9. 2014 AMOUN FINANCED BY CENTRAL GOVERNMENT  72.000  72.000  TOTAL	FOREIGN
9.1. TOTAL PROJECT COST  72.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 72.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii  0.000  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT  9.14. AMOUNT FINANCED BY CENTRAL GOVERNMENT  9.15. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN
9.1. TOTAL PROJECT COST  72.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  72.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii  0.000  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT  PRE 2012  2012  10.000  10.000  EXPENDITURE BY EXPENDITUR	FOREIGN
9.1. TOTAL PROJECT COST  72.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 72.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil  PRE 2012 2012 2013 0.000  0.000  1.0000	FOREIGN
9.1. TOTAL PROJECT COST  72.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  72.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii  0.000  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT  PRE 2012  2012  10.000  10.000  EXPENDITURE BY EXPENDITUR	FOREIGN

<sup>\*</sup> Contract Work

			REF: 348
			AGENCY CODE NUMBER
			76
PROGRAMME	D/	NK SCORE	SECTOR CODE NUMBER
763 - Public Works		1 180	09
700 Table Works		100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land Development		Critical	6
			East Berbice/Corentyne
4. EXECUTING AGENCY	5. STATI	JS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGIO	NO. 6 New		From 01-Jan-14
			To 31-Dec-14
7 DESCRIPTION OF DROJECT			
7. DESCRIPTION OF PROJECT  The project entails rehabilitation of streets at Jo	ohn Corrivorton and Hagget	OWN	
The project entails renabilitation of streets at 30	min, Contrector and Hoggst	OWII.	
8. BENEFITS OF PROJECT			
Improved access and enhanced living condition	is.		
9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPENT BEFOR	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
18.000	0.000 0.000	0.000	18.000
	5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
	(PENDITURE BY THE (ECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT T	
	NANCED BY CENTRAL OVERNMENT	BE FINANCED BY OTHE LOCAL AGENCIES	R TO BE FINANCED BY OTHER LOCAL AGENCIES
18.000	18.000	0.000	0.000
10.000	16.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 20	
Nil	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURCES OF LOCAL (	(NON GOVERNMENT)
S. S. AMOGINI IIV MOED DI GENTIME GO	· =	FINANCING IN 2013	
PRE 2012 2012	2013	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT	СТ		
10.1. NUMBER OF SKILLED WORKERS TO E		10.2. NUMBER OF UNSKILLE	ED WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*

<sup>\*</sup> Contract Work

				REF:	349
				AGENCY CODE NU	IMBER
					76
PROGRAMME		RANK SC	CORE	SECTOR CODE NU	IMBER
764 - Education Delivery		1	180		11
,					
1. PROJECT TITLE	2. CL/	ASSIFICATION	3. R	EGION	
Buildings - Education		Critical	6		
			]	East Berbice/Corentyne	
			L		
4. EXECUTING AGENCY	5. ST/	ATUS	f	S. PLANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - RE			1		Jan-14
			J	-	Dec-14
7. DESCRIPTION OF PROJECT					
The project entails:	ah aad Cawaaah Bada awaa				
<ol> <li>Extension of Canje Secondary, Black Bu</li> <li>Construction of sanitary block at Berbice</li> </ol>		ry schools.			
3. Rehabilitation of Central Corentyne Second		School and Orealla	a dormitory.		
8. BENEFITS OF PROJECT					
Improved facilities.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2014	9.3. /	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	l LOCAL		FOR 2014	
45.500	0.000	0.000		45.500	
0.4 TOTAL DIRECT	0.5. 2014 DIRECT FOREIC	N 06 TOTAL	L FINANCING	0.7. 2014 AMOUNT	"
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FOREIG EXPENDITURE BY THE	BY FOREIG		9.7 2014 AMOUNT TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	ON LOTHIO	FOREIGN LOANS/GRA	ANTS
0.000	0.000	0.0	000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10 TOT	AL AMOUNT TO	9.11. 2014 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL		CED BY OTHER	TO BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL AG		OTHER LOCAL AGEN	CIES
45.500	45.500	0.0	000	0.000	
0.40.001/005.05.5005/001/5/001/001/001					
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2012	2012	2013 2	014
Nil	0.000	0.000	0.000		.000
					4
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		S OF LOCAL (NON	GOVERNMENT)	
PRE 2012 2012	2013	FINANCING IN	2013		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS		10.2 NIIIMRED	R OF UNSKILLED W	ORKERS TO BE	
EMPLOYED IN 2014	*	EMPLOYED IN		*	
LIVII LOTED IIV 2014		LIVII LOTLD IIV	2017		

<sup>\*</sup> Contract Work

					REF: 35	50
				AGE	ENCY CODE NUMBE	:R
					76	
PROGRAMME	D	ANK	SCORE	SEC	CTOR CODE NUMBE	:R
764 - Education Delivery		1	180		11	П
704 Education Belivery		<u>'</u>	100			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGION		
Furniture and Equipment - Education		Critical		6		
				East Berbic	e/Corentyne	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNE	D DURATION	
REGIONAL DEMOCRATIC COUNCIL - REGION N	O. 6 New			From	01-Jan-1	_
				То	31-Dec-	14
7. DESCRIPTION OF PROJECT						
The project includes purchase of school furniture ar	nd equipment such as d	lesks henches	s cuphoards filing	cahinets chalk	hoards climbing fram	nes
see-saws, swings, shelves, chairs, tables, racks and		iooko, borioriok	o, ouppourdo, ming	odbirioto, oridin	boardo, omnonig iran	
. DEVICEITO OF PROJECT						
8. BENEFITS OF PROJECT						_
Improved facilities.						
	MOUNT SPENT BEFOI		9	.3. AMOUNT B		
9.1. TOTAL PROJECT COST TOTAL		LOCAL		FOR 2014		
19.429 0.0	0.000	0.00	0		19.429	
9.4. TOTAL DIRECT 9.5 20	14 DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 20	14 AMOUNT	
FOREIGN EXPENDITURE BY EXPEN	IDITURE BY THE	BY FOR	REIGN LOANS	то ве	FINANCED BY	
THE EXECUTING AGENCY EXECU	JTING AGENCY	GRANT	'S	FOREI	GN LOANS/GRANTS	3
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 20	14 AMOUNT TO BE	9.10. T	OTAL AMOUNT T	O 9.11. 2	014 AMOUNT	
FINANCED BY CENTRAL FINANCED	CED BY CENTRAL	BE FINA	ANCED BY OTHE	R TO BE	FINANCED BY	
GOVERNMENT GOVER	RNMENT	LOCAL	AGENCIES	OTHER	R LOCAL AGENCIES	;
19.429	19.429		0.000		0.000	
0.42 SOLIDGE OF FOREIGN FINANCING						
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 201	2 201	12 2	013 2014	
Nil	0.000	0.000	0.00		.000 0.000	_
9.13. AMOUNT FINANCED BY CENTRAL GOVER	NMENT	9.14. SOUR	CES OF LOCAL (	NON GOVERNI	MENT)	
PRE 2012 2012	2013	FINANCING	IN 2013			
0.000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT		10 2 NII IN 4D	DED OF LINICIZII 1 F	יי אייטפאבטט.	TO BE	
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKILLE	D WORKERS		
EMPLOYED IN 2014	0	EMPLOYED	IIN 2014		0	

					REF: 351
				AGE	ENCY CODE NUMBER
					76
PROGRAMME		RANK	SCORE	SEC	TOR CODE NUMBER
765 - Health Services		1	180		12
1. PROJECT TITLE	2. C	LASSIFICATION		3. REGION	
Buildings - Health		Critical		6	
	L			East Berbice	e/Corentyne
4. EXECUTING AGENCY	5. S	TATUS		6. PLANNE	D DURATION
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 6	lew		From	01-Jan-14
	-			То	31-Dec-14
7. DESCRIPTION OF PROJECT					
The project entails:					
<ol> <li>Construction of outpatient facility at Nev</li> <li>Rehabilitation and extension of theatre</li> </ol>		e and kitchen at N	National Psychiatri	c Hospital.	
	·		,	,	
8. BENEFITS OF PROJECT Improved health facilities.					
Improved risdian rasinass.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE			9.3. AMOUNT B	UDGETED
9.1. TOTAL PROJECT COST  37.500	TOTAL FOREIG			FOR 2014	37.500
37.500	0.000	0.00	00		37.500
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIG		OTAL FINANCING		14 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	GRAN'	REIGN LOANS TS		FINANCED BY GN LOANS/GRANTS
0.000	0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO B	E 9.10.	TOTAL AMOUNT	TO 9.11. 2	014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FIN	NANCED BY OTH		FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL	L AGENCIES	OTHER	R LOCAL AGENCIES
37.500	37.500		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20	110 0	012 20	013 2014
SOURCE Nil	0.000	0.000			.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOUI	RCES OF LOCAL	(NON GOVERNI	/IENI)
PRE 2012 2012	2013	Nil	J 111 ZUIU		
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS			BER OF UNSKILL	LED WORKERS 1	TO BE
EMPLOYED IN 2014	*	EMPLOYE	D IN 2014		

<sup>\*</sup> Contract Work

			REF: 352
			AGENCY CODE NUMBER
			76
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
765 - Health Services		1 180	17
700 Ficality Services		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Land Transport		Critical	6
			East Berbice/Corentyne
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 6 New	ı	From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails purchase of motorcycle	es and ambulance.		
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2014 9	.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
12.500	0.000 0.000	0.000	12.500
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN		9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
12.500	12.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 201	2 2013 2014
Nil	0.000	0.000	0.000 0.000
0.40 AMOUNT FINIANCED BY CENTRAL	COVEDNIMENT	0.4.4 COLIDOFO OF LOCAL (	NON COVERNMENT
9.13. AMOUNT FINANCED BY CENTRAI	_ GOVERNMENT	9.14. SOURCES OF LOCAL (I	NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0
LIVIF LOT LD IIN 2014		LIVIF LOTED IN 2014	

			REF: 353
			AGENCY CODE NUMBER
			76
PROGRAMME	ı	RANK SCORE	SECTOR CODE NUMBER
765 - Health Services		1 180	12
700 Ficaliti Gervices		1 100	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Furniture and Equipment - Health		Critical	6
			East Berbice/Corentyne
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 6	V	From 01-Jan-14
			To 31-Dec-14
7 DESCRIPTION OF PROJECT			
7. DESCRIPTION OF PROJECT	d machine, cardina manitara, a	unnarator nulas avimators avar	mination acushos has madehine maters
The project includes purchase of ultrasoun water filtration systems, scales, baby warm		jerierator, puise oximeters, exar	mination couches, naemoglobinometers,
	-		
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
39.335	0.000 0.000	0.000	39.335
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTH LOCAL AGENCIES	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
39.335		0.000	0.000
39.333	39.335	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 2	2012 2013 2014
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
S. S. AMOGREE IN OLIVINAL	r El l'ille III	FINANCING IN 2013	_ ()
PRE 2012 2012	2013	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

				REF: 354
				AGENCY CODE NUMBER
				77
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
771 - Regional Administration & Finance		333	164	17
111 - Regional Administration & Finance		333	104	
1. PROJECT TITLE	2. CL	ASSIFICATION	3.	REGION
Buildings - Administration		Other		7
	L			Cuyuni/Mazaruni
4. EXECUTING AGENCY	5. ST.	ATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 7	•W		From 01-Jan-14
				To 31-Dec-14
7. DESCRIPTION OF PROJECT				
The project entails rehabilitation of building	at Bartica.			
8. BENEFITS OF PROJECT				
Improved accommodation.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2014	9.3	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	N LOCA	L	FOR 2014
3.000	0.000 0.000	0.0	00	3.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIG		OTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	GRAN	REIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	GRAN	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE		TOTAL AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		NANCED BY OTHER L AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
3.000	3.000		0.000	0.000
3.000	3.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 20		
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL (N	ON GOVERNMENT)
S. S. S. S. S. S. S. S. S. S. S. S. S. S		FINANCING	•	
PRE 2012 2012	2013	Nil		
0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	·		
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUM	BER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYE	D IN 2014	*

<sup>\*</sup> Contract Work

			REF: 355
			AGENCY CODE NUMBER
			77
			SECTOR CODE NUMBER
PROGRAMME	RA	NK SCORE	17
771 - Regional Administration & Finance		380 139	
1. PROJECT TITLE	2 (149	SIFICATION	3. REGION
Furniture and Equipment - Administration	2. OLAG	Other	7
Tarillare and Equipment Administration		Other	Cuyuni/Mazaruni
4. EXECUTING AGENCY	5. STATI	JS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION	NO. 7		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails purchase of public address sy	stems, projector, fax mach	nines, refrigerator and filing ca	abinets.
8. BENEFITS OF PROJECT			
Improved operational efficiency.			1
improved operational emciency.			
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TO	OTAL FOREIGN	LOCAL	FOR 2014
1.000	0.000	0.000	1.000
9.4. TOTAL DIRECT 9.5	2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	G 9.7 2014 AMOUNT
	ENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	CUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	2014 AMOUNT TO BE ANCED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTH	
	/ERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1.000	1.000	0.000	0.000
1.000	1.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2012 2013 2014
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	ERNMENT	9.14. SOURCES OF LOCAL	I (NON GOVERNMENT)
3.10. ANIOGINI I INANIOLD DI CLININAL GOV	ELVI AINIETA I	FINANCING IN 2013	L (14014 00 V LINIVILIAI)
PRE 2012 2012	2013	Nil	
0.000 0.000	0.000	INII	
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0
LIVII LOT LD IIN ZUTT	ــــــــــــا	LWII LOTED IIN 2014	

			REF: 356
			AGENCY CODE NUMBER
			77
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
772 - Public Works	1	180	07
1. PROJECT TITLE	2. CLASSIFICATIO	MI 2	REGION
Roads	2. CLASSIFICATIO	JN 3.	7
			Cuyuni/Mazaruni
4 EVECUTING ACENCY	F CTATUS		C DIANNED DIDATION
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	5. STATUS		6. PLANNED DURATION From 01-Jan-14
	1.1011		To 31-Dec-14
- PEOCEINTION OF PRO 1507	_		
7. DESCRIPTION OF PROJECT  The project entails construction and rehabilitation of roads a	at Anatach and Track 'Y'	arihasa Hill	
The project entails construction and renabilitation of roads a	at Agatasii aliu Tiack A C	dibese i iii.	
8. BENEFITS OF PROJECT			
Improved access.			
( ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	SPENT BEFORE 2014		AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL  22.100 0.000	FOREIGN LOC	.000	FOR 2014 22.100
			22.100
9.4. TOTAL DIRECT 9.5 2014 DIRE FOREIGN EXPENDITURE BY EXPENDITURE		TOTAL FINANCING FOREIGN LOANS	9.7 2014 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING A		ANTS	FOREIGN LOANS/GRANTS
0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMO	DUNT TO BE 9.10	. TOTAL AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL FINANCED BY		FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNMENT	T LOC	AL AGENCIES	OTHER LOCAL AGENCIES
22.100 22.100		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
0001102	TAL PRE		2013 2014
Nil 0.0	0.0	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SC	OURCES OF LOCAL (NO	N GOVERNMENT)
	EINIANCI		
PRE 2012 2012 2013		NG IN 2013	
PRE 2012 2013 2013 0.000 0.000 0.000	Nil	NG IN 2013	
0.000 0.000		NG IN 2013	
	Nil	NG IN 2013	WORKERS TO BE

<sup>\*</sup> Contract Work

## AGENCY CODE NUMBER   77   7   7   7   7   7   7   7   7					REF:	357
PROGRAMME					AGENCY COD	E NUMBER
PROJECT FINANCING (GS Million)   9.2. AMOUNT SPENT BEFORE 2014   9.3. AMOUNT BUDGETED						77
PROJECT FINANCING (GS MIIIION)   9.2. AMOUNT SPENT BEFORE 2014   9.3. AMOUNT BUDGETED   9.1. TOTAL PROJECT COST   TOTAL FOREIGN   LOCAL FOR 2014   9.4. TOTAL DIRECT FOREIGN SPENDTURE BY THE EXECUTING AGENCY   EXECUTING AGENCY   EXECUTING AGENCY   D. 2000   0.0						
1. PROJECT TITLE	PROGRAMME		RANK	SCORE	SECTOR CODI	
### ACCIDENCE OF PROJECT    Provided access	772 - Public Works		1	180		07
### ACCIDENCE OF PROJECT    Provided access	1 PROJECT TITLE		CLASSIFICATION	2	DECION	
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7  7. DESCRIPTION OF PROJECT The project entails construction of bridge at Phillipai.  8. BENEFITS OF PROJECT Improved access.  9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 5.000 0.0000 0.00		2.			7	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7    New					Cuyuni/Mazaruni	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7    New						
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7    New	4 EVECUTING ACENCY		CTATUC		C DIANNED DI DATA	ON
7. DESCRIPTION OF PROJECT The project entails construction of bridge at Phillipai.  8. BENEFITS OF PROJECT Improved access.  9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 5.000 0.000				_		
S. BENEFITS OF PROJECT						
S. BENEFITS OF PROJECT						
S. BENEFITS OF PROJECT	7. DESCRIPTION OF DDG 1507					
8. BENEFITS OF PROJECT  Improved access.   9. PROJECT FINANCING (G\$ Million)   9.2. AMOUNT SPENT BEFORE 2014   9.3. AMOUNT BUDGETED   9.1. TOTAL PROJECT COST   TOTAL FOREIGN   LOCAL   FOR 2014		t Phillingi				
PROJECT FINANCING (G\$ Million)   9.2. AMOUNT SPENT BEFORE 2014   9.3. AMOUNT BUDGETED	The project entails constituction of bridge a	г гишраі.				
PROJECT FINANCING (G\$ Million)   9.2. AMOUNT SPENT BEFORE 2014   9.3. AMOUNT BUDGETED						
PROJECT FINANCING (G\$ Million)   9.2. AMOUNT SPENT BEFORE 2014   9.3. AMOUNT BUDGETED						
PROJECT FINANCING (G\$ Million)   9.2. AMOUNT SPENT BEFORE 2014   9.3. AMOUNT BUDGETED						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 5.000 0.000 0.000 0.000 0.000 0.000 5.000 9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT FOREIGN LOANS/GRANTS FOREIGN LOANS/GRANTS TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LO	8. BENEFITS OF PROJECT					
9.1. TOTAL PROJECT COST    5.000	Improved access.					
9.1. TOTAL PROJECT COST    5.000						
9.1. TOTAL PROJECT COST    5.000						
9.1. TOTAL PROJECT COST  TOTAL FOREIGN 0.000						
9.1. TOTAL PROJECT COST    5.000						
S.000   O.000   O.000   O.000   O.000   S.000						
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY D.000 EXECUTING AGENCY D.000 EXECUTING AGENCY D.000 EXECUTING AGENCY D.000 EXECUTING AGENCY D.000 EXECUTING AGENCY D.000 EXECUTING AGENCY D.000 EXECUTING AGENCY D.000 EXECUTING AGENCY D.000 EXECUTING AGENCY D.000 EXECUTING AGENCY D.000 D.000 D.000 D.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT DO BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES  OTHER LOCAL AGENCIES  OTHER LOCAL AGENCIES  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS D.000  9.10.000 D.000						
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY 0.000					0.000	
THE EXECUTING AGENCY						
0.000						
FINANCED BY CENTRAL GOVERNMENT  9.12 SOURCE OF FOREIGN FINANCING SOURCE  Nil 0.000  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT  PRE 2012  2012  2013  2014  PRE 2012  2012  2013  PRE 2012  2014  PRE 2012  2015  PRE 2012  PRE 2013  PRE 2012  PRE 2013  P						
FINANCED BY CENTRAL GOVERNMENT  9.12 SOURCE OF FOREIGN FINANCING SOURCE  Nil 0.000  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT  PRE 2012  2012  2013  2014  PRE 2012  2012  2013  PRE 2012  2014  PRE 2012  2015  PRE 2012  PRE 2013  PRE 2012  PRE 2013  P	9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO	) BE 9.10.	TOTAL AMOUNT TO	9.11. 2014 AMOU	NT
5.000   0.000   0.000   0.000						
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2012 2013 2014 PRE 2012 2012 2013 2014 PRE 2012 2010 0.000		GOVERNMENT	LOCAL	L AGENCIES	OTHER LOCAL A	GENCIES
SOURCE         TOTAL         PRE 2012         2012         2013         2014           Nil         0.000         0.000         0.000         0.000         0.000         0.000           9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT         9.14. SOURCES OF LOCAL (NON GOVERNMENT)         FINANCING IN 2013         FINANCING IN 2013           Nil         Nil         Nil         Nil         Nil	5.000	5.000		0.000	0.000	
0.000   0.00	9.12 SOURCE OF FOREIGN FINANCING					
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT  PRE 2012 2013  0.000 0.000 0.000  9.14. SOURCES OF LOCAL (NON GOVERNMENT)  FINANCING IN 2013  Nil						
PRE 2012 2013 FINANCING IN 2013  0.000 0.000 0.000	Nil	0.000	0.000	0.000	0.000	0.000
PRE 2012 2013 Nil Nil	9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL (NO	ON GOVERNMENT)	
0.000 0.000 Nil	PRE 2012 2012	2013		G IN 2013		
			Nil			
I I I I I I I I I I I I I I I I I I						
10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE			10.2. NUM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2014 * EMPLOYED IN 2014 *					*	]

<sup>\*</sup> Contract Work

				REF: 358
				AGENCY CODE NUMBER
				77
PROGRAMME	F	ANK SCO	ORE	SECTOR CODE NUMBER
772 - Public Works		1 1	80	07
PROJECT TITLE  Sea and River Defence	2. CLA	SSIFICATION Critical	3. K	EGION
Sea and River Defence		Citical	I.	Cuyuni/Mazaruni
			L	•
4. EXECUTING AGENCY	5. STA		(	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 7	′		From 01-Jan-14 To 31-Dec-14
				31-Dec-14
7. DESCRIPTION OF PROJECT				
The project entails construction of revetmen	nt at Byderabo, Bartica.			
8. BENEFITS OF PROJECT				
Improved river defence.				
O DECT FINANCING (C¢ Million)	9.2. AMOUNT SPENT BEFO	NPE 2014	0.2	AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million)  9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	9.3. /	FOR 2014
7.000	0.000 0.000	0.000		7.000
		<u> </u>		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2014 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL I BY FOREIGN		9.7 2014 AMOUNT
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	N LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10 TOTAL	L AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		ED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGE	NCIES	OTHER LOCAL AGENCIES
7.000	7.000	0.00	10	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2012	2012	2013 2014
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES	OF LOCAL (NON	I GOVERNMENT)
		FINANCING IN 20	•	,
PRE 2012 2012	2013	Nil		
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PRO				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER C		
EMPLOYED IN 2014	_ * _	EMPLOYED IN 20	014	*

<sup>\*</sup> Contract Work

			REF: 359
			AGENCY CODE NUMBER
			77
PROOPLINE		ANII 000DE	SECTOR CODE NUMBER
PROGRAMME		ANK SCORE	11
773 - Education Delivery		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Buildings - Education		Critical	7
			Cuyuni/Mazaruni
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION	I NO. 7	oing	From 01-Jan-13
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails:  1. Payment of retention.			
2. Completion of schools at Kaburi and Itaballi.			
<ul><li>3. Rehabilitation and extension of primary school</li><li>4. Construction of teachers' quarters at Issano.</li></ul>	s at Chinowieng, Imbaima	idai and Kartabo.	
Construction of sanitary blocks at Paruima and	d Itaballi primary schools.		
8. BENEFITS OF PROJECT			
Improved accommodation and facilities.			
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFO	RE 2014	9.3. AMOUNT BUDGETED
	OTAL FOREIGN	LOCAL	FOR 2014
	8.995 0.000	38.995	43.500
		J	
	2014 DIRECT FOREIGN	9.6 TOTAL FINANCIN	
	ENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXE	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
	2014 AMOUNT TO BE	9.10. TOTAL AMOUNT	
	ANCED BY CENTRAL	BE FINANCED BY OTH	
	/ERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
82.495	43.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012	2012 2013 2014
Nil	0.000	0.000	0.000 0.000
0.12 AMOUNT FINANCED BY CENTRAL COV	EDNIMENIT	0.14 SOURCES OF LOCA	L (NON COVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL GOV	LIVININEIN I	9.14. SOURCES OF LOCA	L (INOIN GOVERINIVIENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	38.995	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*
LIVII LOTED IIV 2017		LIVII LOTED IIN 2014	

<sup>\*</sup> Contract Work

						REF:	360
					AGE	ENCY CODE	E NUMBER
							77
PROGRAMME			20005		SEC	CTOR CODE	NUMBER
PROGRAMME 773 - Education Delivery	K/	ANK 1	SCORE 180				08
173 - Education Delivery		'	100				
1. PROJECT TITLE	2. CLAS	SIFICATION		3. R	EGION		
Land and Water Transport		Critical		7	,		
				C	Cuyuni/Maz	aruni	
				L			
4. EXECUTING AGENCY	5. STAT	US		6		D DURATIO	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	New				From To		01-Jan-14 31-Dec-14
					10		31-Dec-14
7. DESCRIPTION OF PROJECT							
The project entails purchase of boats and outboard engines.							
, ,, ,,							
8. BENEFITS OF PROJECT							
Improved transportation.							
improved transportation.							
O DDO IFOT FINIANCING (Of Milliam)	DENT DEFO	DE 0044		0.0	MOUNT	UDOETED	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SE						BUDGETED	
9.1. TOTAL PROJECT COST TOTAL  2.000 0.000	FOREIGN	LOCA	-	ı	FOR 2014	2.000	
2.000 0.000	0.000	0.0	00			2.000	
9.4. TOTAL DIRECT 9.5 2014 DIRECT	T FOREIGN	9.6 TO	OTAL FINANCIN	G	9.7 20	14 AMOUN	Т
FOREIGN EXPENDITURE BY EXPENDITURE E	3Y THE	BY FC	REIGN LOANS			FINANCED	
THE EXECUTING AGENCY EXECUTING AGE	ENCY	GRAN	1		FOREI	GN LOANS	/GRANTS
0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOU	NT TO BE	9.10.	TOTAL AMOUN	T TO	9.11. 2	014 AMOU	NT
FINANCED BY CENTRAL FINANCED BY C	ENTRAL		NANCED BY OT	HER		FINANCED	
GOVERNMENT GOVERNMENT		LOCA	L AGENCIES	ì	OTHER	R LOCAL AG	GENCIES
2.000			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE TOTAL	AL	PRE 20	)12	2012	2	013	2014
Nil 0.000	0	0.000	) (	0.000	0.	.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		0 1/1 SOLI	RCES OF LOCA	I (NON	COVERNI	MENT)	
3.16. AMICONT FINANCED DI CENTRAL GOVERNIMENT		FINANCING		.L (14014	JOVERNI	VILINI)	
PRE 2012 2012 2013	_	Nil	O 114 2010				
0.000 0.000 0.000	]						
10. EMPLOYMENT IMPACT OF THE PROJECT							
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKI	LLED W	ORKERS T	ТО ВЕ	
EMPLOYED IN 2014 0	٦	EMPLOYE	D IN 2014			0	1

			REF: 361
			AGENCY CODE NUMBER
			77
	_		SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	11
773 - Education Delivery		1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Furniture and Equipment - Education		Critical	7
			Cuyuni/Mazaruni
			,
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 7 New	,	From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of school fur	rniture and equipment such as	desks, benches, cupboards, bed	ds, nursery sets, outdoor playing
equipment, filing cabinets and projector.			
8. BENEFITS OF PROJECT			
Improved facilities and accommodation.			
improved racinites and accommodation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
10.470	0.000 0.000	0.000	10.470
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
O. R. TOTAL AMOUNT TO BE	0.0. 2014 AMOUNT TO BE	0.40 TOTAL AMOUNT	TO 0.11 2011 AMOUNT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
10.470	10.470	0.000	0.000
		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		012 2013 2014
Nil	0.000	0.000 0.	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCAL	. (NON GOVERNMENT)
	·	FINANCING IN 2013	
PRE 2012 2012	2013	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER OF UNSKILL	LED WORKERS TO BE
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 362
			AGENCY CODE NUMBER
			77
DDOCD AMME	D	ANK COORE	SECTOR CODE NUMBER
PROGRAMME  773 - Education Delivery		ANK SCORE	17
773 - Education Delivery		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Furniture and Equipment - Staff Quarters		Critical	7
			Cuyuni/Mazaruni
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 7 New		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			1
The project includes purchase of dining se	ts, beds, wardrobes and stoves		
8. BENEFITS OF PROJECT			
Improved accommodation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RF 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
1.000	0.000 0.000	0.000	1.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN		9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT	ΓΟ 9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1.000	1.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 20	12 2013 2014
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	) IECT		
		10.2 NUMBER OF UNION	ED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILL	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

					R	EF: 363
					AGENCY (	CODE NUMBER
						77
PROGRAMME		RANK	SCORE		SECTOR C	CODE NUMBER
773 - Education Delivery		1	180			17
1. PROJECT TITLE		2. CLASSIFICATI	ON	3. RE	GION	
Other Equipment		Critica		3. KL	GION	$\neg$
				Cu	ıyuni/Mazaruni	
4. EXECUTING AGENCY		5. STATUS		6	PLANNED DUF	PATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 7	New		0.	From	01-Jan-14
					То	31-Dec-14
7. DESCRIPTION OF PROJECT						
The project entails provision for solar syste	ms at Paruima, Kanga	aruma and Queban	ang primary scho	ols.		
	, 0		31 ,			
8. BENEFITS OF PROJECT						
Improved facility.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	NT BEFORE 2014		93 AI	MOUNT BUDGE	TED
9.1. TOTAL PROJECT COST			CAL		OR 2014	120
0.800	0.000	0.000	0.000		0.800	)
9.4. TOTAL DIRECT	9.5 2014 DIRECT F	OREIGN 9.6	TOTAL FINANC	ING	9.7 2014 AM	OLINT
FOREIGN EXPENDITURE BY	EXPENDITURE BY		FOREIGN LOAN		TO BE FINAN	
THE EXECUTING AGENCY	EXECUTING AGEN	CY GF	ANTS	_	FOREIGN LO	ANS/GRANTS
0.000	0.000		0.000		0.000	)
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT		0. TOTAL AMOU		9.11. 2014 AN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CEN GOVERNMENT		FINANCED BY ( CAL AGENCIES	OTHER	TO BE FINAN	ICED BY AL AGENCIES
0.800	0.800	7 E	0.000	$\neg$	0.000	
	0.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE	2012	2012	2013	2014
Nil	0.000		000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT	0.14		CAL (NON C	COVEDNIMENT)	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		OURCES OF LO CING IN 2013	CAL (NON C	OVERNIVIENT)	
PRE 2012 2012	2013	Nil				
0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PRO						
10.1. NUMBER OF SKILLED WORKERS			UMBER OF UNS	KILLED WC	RKERS TO BE	
EMPLOYED IN 2014	*	EMPLC	YED IN 2014		L	

<sup>\*</sup> Contract Work

				REF:	364
				AGENCY COD	E NUMBER
					77
PROGRAMME	D.4	NUZ	22225	SECTOR COD	E NUMBER
PROGRAMME  774 - Health Services	RA	NK	SCORE		12
774 - Health Services		1	180		
1. PROJECT TITLE	2. CLASS	SIFICATION	3.	REGION	
Buildings - Health		Critical		7	
3				Cuyuni/Mazaruni	
4. EXECUTING AGENCY	5. STATU	JS		6. PLANNED DURATION	NC
REGIONAL DEMOCRATIC COUNCIL - REGION NO.	7 New			From	01-Jan-14
			<del></del>	То	31-Dec-14
7. DESCRIPTION OF PROJECT					
The project entails:	ha				
<ol> <li>Construction of health posts at Wineperu and Kartal</li> <li>Rehabilitation and extension of health posts at Kabu</li> </ol>					
8. BENEFITS OF PROJECT					
Improved facilities.					
·					
O DDO IFOT FINIANCING (CC Million) O 2 AMO	NUME OF A DECOR	DE 2014	0.2	AMOUNT DUDOCTED	
,	OUNT SPENT BEFOR		9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2014	
27.500 0.000	0.000	0.000	0	27.500	
9.4. TOTAL DIRECT 9.5 2014	DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2014 AMOUN	Т
FOREIGN EXPENDITURE BY EXPENDI	ITURE BY THE	BY FOR	REIGN LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY EXECUTI	NG AGENCY	GRANT	S	FOREIGN LOANS	/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014	AMOUNT TO BE	9.10. To	OTAL AMOUNT TO	9.11. 2014 AMOU	NT
FINANCED BY CENTRAL FINANCE	D BY CENTRAL	BE FINA	ANCED BY OTHER	TO BE FINANCED	BY
GOVERNMENT GOVERN	MENT	LOCAL	AGENCIES	OTHER LOCAL A	GENCIES
27.500 27	7.500		0.000	0.000	
0.40 COLIDEE OF FORFICN FINANCING					
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 201	2 2012	2013	2014
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	<b>MENT</b>	9.14. SOUR	CES OF LOCAL (NO	N GOVERNMENT)	
PRE 2012 2012 20°	13	FINANCING	IN 2013		
	.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE			ER OF UNSKILLED	WORKERS TO BE	1
EMPLOYED IN 2014	*	EMPLOYED	IN 2014	*	J

<sup>\*</sup> Contract Work

			REF: 365
			AGENCY CODE NUMBER
			77
			SECTOR CODE NUMBER
PROGRAMME	RA	NK SCORE	08
774 - Health Services		1 180	
1. PROJECT TITLE	2 CLASS	SIFICATION	3. REGION
Land and Water Transport	2. 62.60	Critical	7
Land and Water Transport		Ontiodi	Cuyuni/Mazaruni
			ľ
4. EXECUTING AGENCY	5. STATU	JS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION N	IO. 7 New		From 01-Jan-14
	-		To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails purchase of ambulance, ATV, b	oats and outboard engin	es.	
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million) 9.2. A	MOUNT SPENT BEFOR	E 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL		LOCAL	FOR 2014
15.850 0.0		0.000	15.850
10.000	0.000	0.000	10.000
9.4. TOTAL DIRECT 9.5 20	14 DIRECT FOREIGN	9.6 TOTAL FINANCIN	NG 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY EXPEN	NDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	JTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 20	014 AMOUNT TO BE	9.10. TOTAL AMOUN	IT TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL FINAN	CED BY CENTRAL	BE FINANCED BY OT	HER TO BE FINANCED BY
GOVERNMENT GOVE	RNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
15.850	15.850	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2012	2012 2013 2014
SOURCE Nil	0.000		0.000 0.000 0.000
INII	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PDF 0040	2040	FINANCING IN 2013	
	2013	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 366
			AGENCY CODE NUMBER
			77
PROGRAMME	n	ANK COORE	SECTOR CODE NUMBER
774 - Health Services		ANK SCORE 1 180	17
774 - Health Services		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Furniture and Equipment - Staff Quarters		Critical	7
			Cuyuni/Mazaruni
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RI	EGION NO. 7 New	ı	From 01-Jan-14
			To 31-Dec-14
7. DECODIDATION OF DDO 1507			
7. DESCRIPTION OF PROJECT			
The project includes purchase of beds, wa	rdrobes, suite, dining sets and s	stoves.	
8. BENEFITS OF PROJECT			
Improved living conditions.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
1.000	0.000 0.000	0.000	1.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1.000	1.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 2	012 2013 2014
Nil	0.000	0.000 0.	0.000 0.000
0.42 AMOUNT FINANCED BY CENTRAL	COVERNMENT	0.44 COURCES OF LOCAL	(NIONI COVERNIMENT)
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNIVIENT	9.14. SOURCES OF LOCAL	(INOIN GOVERINIVIEINI)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	INII	
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILL	ED WORKERS TO BF
EMPLOYED IN 2014	0	EMPLOYED IN 2014	O O
LIVII LOTED IIV ZUTT	لــــّــا	LO   LD    \ ZO   \	

			REF: 367
			AGENCY CODE NUMBER
			77
			SECTOR CODE NUMBER
PROGRAMME	RANK	SCORE	12
774 - Health Services		1 180	
4. DDO IFOT TITLE	0. 01.4001516	ATION	DECION.
1. PROJECT TITLE	2. CLASSIFIC		3. REGION
Furniture and Equipment - Health	Cri	tical	7 Cuyuni/Mazaruni
			Cuyuni/Mazaruni
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	New		From 01-Jan-14
REGIONAL DEMOCRATIC COGNOLE - REGION NO. 7	Ivew		To 31-Dec-14
			31 200 14
7. DESCRIPTION OF PROJECT			
The project includes purchase of X-ray processor and fill	m hooner haematology	machine blood storage ref	rigerator diathermy pads surgical
instruments, infant warmers, drip stands, beds, tables ar		machine, blood storage ren	ngerator, diatrieriny pads, surgical
•			
8. BENEFITS OF PROJECT			
Improved health services.			
	<del></del>		
,	NT SPENT BEFORE 20	114 9	
			.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2014
9.1. TOTAL PROJECT COST       TOTAL         9.645       0.000	FOREIGN 0.000	0.000	
9.645 0.000	0.000	0.000	FOR 2014 9.645
9.645 0.000 9.4. TOTAL DIRECT 9.5 2014 DI	_		FOR 2014
9.645 0.000 9.4. TOTAL DIRECT 9.5 2014 DI	0.000 IRECT FOREIGN JRE BY THE	0.000 9.6 TOTAL FINANCING	9.645 9.7 2014 AMOUNT
9.645 0.000  9.4. TOTAL DIRECT 9.5 2014 DIFFERENCE EXPENDITURE BY EXPENDITURE	0.000  IRECT FOREIGN  JRE BY THE  G AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.645 9.7 2014 AMOUNT TO BE FINANCED BY
9.645 0.000  9.4. TOTAL DIRECT 9.5 2014 DI FOREIGN EXPENDITURE BY EXPENDITURE EXECUTING AGENCY EXECUTING 0.000 0.00	0.000  IRECT FOREIGN  JRE BY THE G AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000	9.645  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.645 0.000  9.4. TOTAL DIRECT 9.5 2014 DI FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING 0.000 0.00  9.8. TOTAL AMOUNT TO BE 9.9. 2014 A	0.000  IRECT FOREIGN  JRE BY THE G AGENCY  00  IMOUNT TO BE	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO	9.645  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000  9.11. 2014 AMOUNT
9.645 0.000  9.4. TOTAL DIRECT 9.5 2014 DI FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING 0.000 0.00  9.8. TOTAL AMOUNT TO BE 9.9. 2014 AFINANCED BY CENTRAL FINANCED	0.000  IRECT FOREIGN  JRE BY THE  G AGENCY  00  IMOUNT TO BE  BY CENTRAL	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000  9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	9.645  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000  9.11. 2014 AMOUNT TO BE FINANCED BY
9.645  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  0.000  0.000  0.00  9.9. 2014 A FINANCED GOVERNMENT  GOVERNMENT	0.000  IRECT FOREIGN  JRE BY THE G AGENCY  00  IMOUNT TO BE BY CENTRAL  ENT	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000  9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.645  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.645 0.000  9.4. TOTAL DIRECT 9.5 2014 DI FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING 0.000 0.00  9.8. TOTAL AMOUNT TO BE 9.9. 2014 AFINANCED BY CENTRAL FINANCED	0.000  IRECT FOREIGN  JRE BY THE G AGENCY  00  IMOUNT TO BE BY CENTRAL  ENT	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000  9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	9.645  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000  9.11. 2014 AMOUNT TO BE FINANCED BY
9.645  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  0.000  0.000  0.00  9.9. 2014 A FINANCED GOVERNMENT  GOVERNMENT	0.000  IRECT FOREIGN  JRE BY THE G AGENCY  00  IMOUNT TO BE BY CENTRAL  ENT	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000  9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.645  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.645  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.645  9.12 SOURCE OF FOREIGN FINANCING	0.000  IRECT FOREIGN URE BY THE G AGENCY 00  MOUNT TO BE BY CENTRAL ENT	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000  9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.645  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.645  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.645  9.12 SOURCE OF FOREIGN FINANCING	0.000  IRECT FOREIGN URE BY THE G AGENCY 00  MOUNT TO BE BY CENTRAL ENT	0.000  9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000  9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	9.645  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000  2 2013 2014
9.645  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.645  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii	0.000  IRECT FOREIGN URE BY THE G AGENCY 00  MOUNT TO BE BY CENTRAL ENT 45  TOTAL 0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000  9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000  PRE 2012 201 0.000 0.000	9.645  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000  2 2013 2014 0 0.000 0.000
9.645  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.645  9.12 SOURCE OF FOREIGN FINANCING SOURCE	0.000  IRECT FOREIGN  JRE BY THE G AGENCY  00  IMOUNT TO BE BY CENTRAL  ENT  45  TOTAL  0.000  ENT  9.14	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000  9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000  PRE 2012 201 0.000 0.000	9.645  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000  2 2013 2014 0 0.000 0.000
9.645  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.645  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii	O.000  IRECT FOREIGN  JRE BY THE G AGENCY  OO  IMOUNT TO BE BY CENTRAL  ENT  45  TOTAL  O.000  ENT  9.14	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000  9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000  PRE 2012 201 0.000 0.000	9.645  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000  2 2013 2014 0 0.000 0.000
9.645  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.645  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii  9.13. AMOUNT FINANCED BY CENTRAL GOVERNME PRE 2012  2012  0.000  0.00  0.0  0.00  9.8. TOTAL AMOUNT TO BE 9.9. 2014 A FINANCED GOVERNMENT GOVERNMENT GOVERNMENT 9.645  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii  9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	0.000  IRECT FOREIGN  JRE BY THE  G AGENCY  00  MOUNT TO BE  BY CENTRAL  ENT  45  TOTAL  0.000  ENT  9.14  FINA  Nil	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000  9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000  PRE 2012 201 0.000 0.000	9.645  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000  2 2013 2014 0 0.000 0.000
9.645  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.645  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii  9.13. AMOUNT FINANCED BY CENTRAL GOVERNME PRE 2012 2012 2013 0.000 0.000 0.000	0.000  IRECT FOREIGN  JRE BY THE  G AGENCY  00  MOUNT TO BE  BY CENTRAL  ENT  45  TOTAL  0.000  ENT  9.14  FINA  Nil	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000  9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000  PRE 2012 201 0.000 0.000	9.645  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000  2 2013 2014 0 0.000 0.000
9.645  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  9.645  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii  9.13. AMOUNT FINANCED BY CENTRAL GOVERNME  PRE 2012  2012  2013  0.000  10. EMPLOYMENT IMPACT OF THE PROJECT	O.000  IRECT FOREIGN  JRE BY THE G AGENCY  OO  IMOUNT TO BE BY CENTRAL  ENT  45  TOTAL  O.000  ENT  9.14  FIN,  Nil	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000  9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000  PRE 2012 201 0.000 0.000  I. SOURCES OF LOCAL (NANCING IN 2013	9.645  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000  2 2013 2014 0 0.000 0.000  NON GOVERNMENT)
9.645  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.645  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii  9.13. AMOUNT FINANCED BY CENTRAL GOVERNME PRE 2012 2012 2013 0.000 0.000 0.000	O.000  IRECT FOREIGN  JRE BY THE G AGENCY  OO  IMOUNT TO BE BY CENTRAL  ENT  45  TOTAL  O.000  ENT  9.14  FIN,  Nil	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000  9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000  PRE 2012 201 0.000 0.000	9.645  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000  2 2013 2014 0 0.000 0.000  NON GOVERNMENT)

				REF:	368
				AGENCY CODE	NUMBER
					77
DD00D44445			2225	SECTOR CODE	NUMBER
PROGRAMME	R/	ANK	SCORE		17
774 - Health Services		1	180		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Other Equipment		Critical		7	
				Cuyuni/Mazaruni	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATION	N
REGIONAL DEMOCRATIC COUNCIL - REGION	NO. 7 New			From	01-Jan-14
				То	31-Dec-14
	<u> </u>				
7. DESCRIPTION OF PROJECT					
The project entails provision for solar systems for	health posts at Wineperu	and Kartabo			
8. BENEFITS OF PROJECT					
Improved facilities.					
9. PROJECT FINANCING (G\$ Million) 9.2. A	AMOUNT SPENT BEFOR	RF 2014	9:3	B. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL		LOCAL		FOR 2014	
	0.000	0.00		1.000	
	0.000	0.00			
	014 DIRECT FOREIGN		OTAL FINANCING	9.7 2014 AMOUN	
	NDITURE BY THE		REIGN LOANS	TO BE FINANCED	
	UTING AGENCY	GRAN <sup>-</sup>		FOREIGN LOANS	GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2	2014 AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	9.11. 2014 AMOUN	NT
	NCED BY CENTRAL		IANCED BY OTHER	TO BE FINANCED	
	ERNMENT	LOCAL	AGENCIES	OTHER LOCAL AC	SENCIES
1.000	1.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	12 2012	2013	2014
Nil	0.000	0.000	0.000	0.000	0.000
					_
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT		•	ON GOVERNMENT)	
PRE 2012 2012	2013	FINANCING	3 IN 2013		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT		10.0 111114	DED OF LINGUILLES	WORKERS TO BE	
10.1. NUMBER OF SKILLED WORKERS TO BE	_ *		BER OF UNSKILLED	WORKERS IO BE	I
EMPLOYED IN 2014		EMPLOYED	) IN 2014		

<sup>\*</sup> Contract Work

							REF:	369
						AGENCY	CODE NU	JMBER
								78
PROGRAMME		RAI	NK	SCORE		SECTOR	CODE NU	
781 - Regional Administration & Finance			338	162				17
PROJECT TITLE		2 (1,488	IFICATION		2 D	EGION		
Buildings - Administration		Z. CLASS	Other	$\neg$	3. K	B		
g_					F	Potaro/Siparuni		
					L			
4. EXECUTING AGENCY		5. STATU	S		6	S. PLANNED DU	IRATION	
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 8	New			`	From		-Jan-14
						То	31-	Dec-14
7. DESCRIPTION OF PROJECT								
The project entails extension of administration	tion office at Kato.							
8. BENEFITS OF PROJECT								
Improved accommodation.								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	ENT BEFOR	F 2014		93	AMOUNT BUDG	FTFD	
9.1. TOTAL PROJECT COST		OREIGN	LOCAL	L		FOR 2014		
8.000	0.000	0.000	0.00	00		8.00	00	
9.4. TOTAL DIRECT	9.5 2014 DIRECT	FOREIGN	96 TC	OTAL FINANC	ING	9.7 2014 AM	MOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY	-		REIGN LOAN		TO BE FINA		
THE EXECUTING AGENCY	EXECUTING AGEN	NCY	GRAN		<b>-</b>	FOREIGN L		ANTS
0.000	0.000			0.000		0.00	00	
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUN			TOTAL AMOL		9.11. 2014 A		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CEI GOVERNMENT	NTRAL		NANCED BY C L AGENCIES	THER	TO BE FINA OTHER LOC		CIES
8.000	8.000	_	LOCAL	0.000	_	0.00		
	<u></u>			0.000		0.00		ļ
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL		PRE 20	112	2012	2013	2	2014
Nil	0.000		0.000		0.000	0.000		.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		9 14 5011	RCES OF LO	CAL (NON	GOVERNMENT	T)	
			FINANCINO		OAL (NON	COVERNIVIENT	1	
PRE 2012 2012	2013		Nil					
0.000 0.000	0.000							
10. EMPLOYMENT IMPACT OF THE PRO								
10.1. NUMBER OF SKILLED WORKERS		i			KILLED W	ORKERS TO BE		
EMPLOYED IN 2014	*		EMPLOYE	D IN 2014		L	*	

<sup>\*</sup> Contract Work

					RE	F: 370
					AGENCY CO	DDE NUMBER
						78
DDOCD AMME	DA	NIZ	CCODE		SECTOR CO	DE NUMBER
PROGRAMME  781 - Regional Administration & Finance		NK 1	SCORE 180			17
761 - Regional Auministration & Finance		'	100			
1. PROJECT TITLE	2. CLASS	SIFICATION		3. F	REGION	
Furniture and Equipment - Staff Quarters	$\neg$	Critical			8	
				ſ	Potaro/Siparuni	
				L		
4. EXECUTING AGENCY	5. STATU	JS ———	_	(	6. PLANNED DURA	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	New				From To	01-Jan-14 31-Dec-14
					10	31-Dec-14
7. DESCRIPTION OF PROJECT						
The project includes purchase of beds, tables, refrigerator	rs and suite.					
8. BENEFITS OF PROJECT						
Improved accommodation.						1
'						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFOR	E 2014		9.3.	AMOUNT BUDGETI	ΕD
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_	0.0.	FOR 2014	
1.000 0.000	0.000	0.00			1.000	
	RECT FOREIGN		OTAL FINANCIN	IG	9.7 2014 AMOI	
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING		GRAN	REIGN LOANS		TO BE FINANC FOREIGN LOA	
0.000 CALCOTING		GRAN	0.000		0.000	NS/GRANTS
			l		L	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AM FINANCED BY CENTRAL FINANCED B	MOUNT TO BE		FOTAL AMOUN IANCED BY OT		9.11. 2014 AMC TO BE FINANC	
GOVERNMENT GOVERNME			AGENCIES	IILK	OTHER LOCAL	
1.000			0.000	1	0.000	
	·	L				
9.12 SOURCE OF FOREIGN FINANCING	OTAL	DDE 20	10	2012	2012	2014
GGGIIGE	0.000	PRE 20		0.000	2013	2014 0.000
IVII	).000	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	<b>1</b> T	9.14. SOUR	RCES OF LOCA	AL (NON	GOVERNMENT)	
PRE 2012 2012 2013		FINANCING	3 IN 2013			
0.000 0.000 0.000		Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT		40.6 1	DED 65		JODUEDO TO TO	
10.1. NUMBER OF SKILLED WORKERS TO BE				LLED W	VORKERS TO BE	_
EMPLOYED IN 2014	0	EMPLOYED	) IN 2014		0	

					REF: 371
				AGENCY	CODE NUMBER
					78
				SECTOR	CODE NUMBER
PROGRAMME	R/	ANK	SCORE		17
781 - Regional Administration & Finance		368	140		
1. PROJECT TITLE	2 (1.48	SIFICATION		3. REGION	
Furniture and Equipment - Administration	2. CLAS	Other	¬ `	8	
i difficulte and Equipment - Administration		Other		Potaro/Siparuni	
			_	l'otaro, orparam	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DU	JRATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO			$\neg$	From	01-Jan-14
	·   <u> </u>			То	31-Dec-14
7. DESCRIPTION OF PROJECT					
The project includes purchase of solar systems, air c	onditioning units, cubi	cles, scanner,	water dispensers a	and projector.	
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFOR	RE 2014	9.	3. AMOUNT BUDG	ETED
9.1. TOTAL PROJECT COST TOTAL		LOCAL		FOR 2014	
2.000 0.000		0.00		2.00	00
9.4. TOTAL DIRECT 9.5 2014	4 DIRECT FOREIGN		TAL FINANCING	9.7 2014 Al	
	DITURE BY THE		REIGN LOANS	TO BE FINA	
	TING AGENCY	GRANT			OANS/GRANTS
0.000	0.000		0.000	0.00	00
9.8. TOTAL AMOUNT TO BE 9.9. 201	4 AMOUNT TO BE	9.10. T	OTAL AMOUNT TO	9.11. 2014 <i>A</i>	AMOUNT
FINANCED BY CENTRAL FINANCE	ED BY CENTRAL	BE FIN	ANCED BY OTHER	TO BE FINA	NCED BY
GOVERNMENT GOVERN	NMENT	LOCAL	AGENCIES	OTHER LO	CAL AGENCIES
2.000	2.000		0.000	0.00	00
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 201	2 201	2 2013	2014
SOURCE Nii	0.000	0.000	0.00		0.000
IVII	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	IMENT	9.14. SOUR	CES OF LOCAL (N	ON GOVERNMENT	Γ)
PDF 0010		FINANCING	IN 2013		
	013	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKILLE	D WORKERS TO BI	<b>=</b>
EMPLOYED IN 2014	0	EMPLOYED	IN 2014	Γ	0

				REF:	372
				AGENCY COD	E NUMBER
					78
DD00011115	5.4		2225	SECTOR COD	E NUMBER
PROGRAMME	RA	ANK	SCORE		07
782 - Public Works		1	180		
1. PROJECT TITLE	2. CLAS	SIFICATION	3	B. REGION	
Bridges		Critical	<b>—</b> `	8	1
				Potaro/Siparuni	<u> </u>
				·	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURAT	ION
REGIONAL DEMOCRATIC COUNCIL - REGION NO.	8 New			From	01-Jan-14
				То	31-Dec-14
				'	
7. DESCRIPTION OF PROJECT					
The project entails construction of bridge at Tumong.					
8. BENEFITS OF PROJECT					
Improved access.					
			_		_
	OUNT SPENT BEFOR			3. AMOUNT BUDGETED	)
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2014	
18.000 0.000	0.000	0.00	00	18.000	
9.4. TOTAL DIRECT 9.5 2014	DIRECT FOREIGN	9.6 TC	TAL FINANCING	9.7 2014 AMOUN	NT
	TURE BY THE		REIGN LOANS	TO BE FINANCE	
THE EXECUTING AGENCY EXECUTI	NG AGENCY	GRAN <sup>-</sup>	TS	FOREIGN LOANS	S/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014	AMOUNT TO BE	9 10 7	FOTAL AMOUNT TO	9.11. 2014 AMOL	INT
	D BY CENTRAL		IANCED BY OTHER		
GOVERNMENT GOVERN			AGENCIES	OTHER LOCAL A	
18.000	3.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 00	40 004	0.040	0044
SOURCE		PRE 20			2014
Nil	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	ЛЕNT	9.14. SOUF	RCES OF LOCAL (N	ION GOVERNMENT)	
		FINANCING	·	*	
PRE 2012 2012 20°		Nil			
0.000 0.000 0.	.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKILLE	D WORKERS TO BE	
EMPLOYED IN 2014	*	EMPLOYED	IN 2014	*	

<sup>\*</sup> Contract Work

				REF	373
				AGENCY CO	DE NUMBER
					78
				050705.00	
PROGRAMME		RANK SCO	RE	SECTOR CO	DE NUMBER
782 - Public Works		1 18	80		<u> </u>
1. PROJECT TITLE	2. CL/	ASSIFICATION	3. 1	REGION	
Roads		Critical	j	8	
				Potaro/Siparuni	
			L		
4. EXECUTING AGENCY	5. STA	ATUS		6. PLANNED DURA	ΓΙΟΝ
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 8	w		From	01-Jan-14
				То	31-Dec-14
7. DESCRIPTION OF PROJECT					
The project entails:  1. Construction of roads from Taruka to Par	ramakatai Maikwak ta Param	akatoi and Chananau	to Paramakatai		
Construction of drains at Mahdia.	amakatoi, iviaikwak to Faram	akator and Chenapau	io Faramakaioi.		
8. BENEFITS OF PROJECT					
Improved access and drainage.					
O DDO IFOT FINANCINIO (OÈ MILLE)	O.O. AMOUNT OPENT DEE	ODE 0044	0.0	AMOUNT DUDOETE	Б
9. PROJECT FINANCING (G\$ Million)  9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEF  TOTAL FOREIGN		9.3.	AMOUNT BUDGETE FOR 2014	ט
26.000	0.000 0.000	0.000		26.000	
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIG	N 9.6 TOTAL F	INANCING	9.7 2014 AMOU	INT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN		TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOAN	IS/GRANTS
0.000	0.000	0.000	)	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE		. AMOUNT TO	9.11. 2014 AMO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCE LOCAL AGEN	D BY OTHER NCIES	TO BE FINANCE OTHER LOCAL	
26.000	26.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2012	2012	2013	2014
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES	OF LOCAL (NO	N GOVERNMENT)	
PRE 2012 2012	2013	FINANCING IN 20	113		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	)JECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER O	F UNSKILLED V	VORKERS TO BE	
EMPLOYED IN 2014	*	EMPLOYED IN 20	)14	*	

<sup>\*</sup> Contract Work

			REF: 374
			AGENCY CODE NUMBER
			78
DDOCDAMME	DA	NIK COODE	SECTOR CODE NUMBER
PROGRAMME  782 - Public Works		NK SCORE 1 180	08
702 - 1 ubile Works		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land and Water Transport		Critical	8
			Potaro/Siparuni
4. EXECUTING AGENCY	5. STATI	JS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGIO	N NO. 8 New		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails purchase of ATV.			
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPENT BEFOR	RE 2014	9.3. AMOUNT BUDGETED
	TOTAL FOREIGN	LOCAL	FOR 2014
2.300	0.000 0.000	0.000	2.300
	2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	
	PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	ECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9	2014 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2014 AMOUNT
	NANCED BY CENTRAL	BE FINANCED BY OTHE	
_	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
2.300	2.300	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 20	012 2013 2014
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT	<u> </u>		
		10.2 NUMBER OF UNION	ED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS TO E		10.2. NUMBER OF UNSKILL	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 375
			AGENCY CODE NUMBER
			78
DDOCD A MARE	DA	NIZ SCORE	SECTOR CODE NUMBER
PROGRAMME 782 - Public Works	RA	NK SCORE	17
762 - FUDIIC WOLKS		1 100	
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGION
Furniture and Equipment		Critical	8
			Potaro/Siparuni
4. EXECUTING AGENCY	5. STATU	JS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION	NO. 8		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of bench vices, we	elding equipment and acces	ssories.	
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	E 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TO	OTAL FOREIGN	LOCAL	FOR 2014
2.000	0.000	0.000	2.000
	2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	
	PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXE	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9.	2014 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2014 AMOUNT
	ANCED BY CENTRAL	BE FINANCED BY OTH	
	/ERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
2.000	2.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 2	012 2013 2014
Nil	0.000	0.000 0.	000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	ERNMENT	9.14. SOURCES OF LOCAL	. (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
		Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT	-		
10. Elli Ed Ille IVI IIII 7101 OF THE FRODEO	I		
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSKILI	LED WORKERS TO BE

				REF: 376
				AGENCY CODE NUMBER
				78
PROGRAMME	R	ANK SC	ORE	SECTOR CODE NUMBER
783 - Education Delivery			180	11
·				
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. F	REGION
Buildings - Education		Critical	μ.	8
				Potaro/Siparuni
			L	
4. EXECUTING AGENCY	5. STA	rus		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGIO		going		From 01-Jan-13
				To 31-Dec-14
7. DESCRIPTION OF PROJECT				
The project entails: 1. Completion of teachers' quarters at Mahdia.				
Construction of nursery school at Chiung Mo	uth.			
3. Construction of sanitary blocks at Tuseneng schools.	Nursery/Primary, Paramak	atoi Nursery and Mo	onkey Mountain, E	Samboo Creek and Kato primary
4. Enclosure of Taruka Nursery/Primary School				
8. BENEFITS OF PROJECT				
Improved facilities and accommodation.				
9. PROJECT FINANCING (G\$ Million) 9.2	. AMOUNT SPENT BEFO	RE 2014	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST T	OTAL FOREIGN	LOCAL		FOR 2014
79.460	33.466 0.000	33.466	]	45.994
9.4. TOTAL DIRECT 9.5	2014 DIRECT FOREIGN	9.6 ΤΩΤΔΙ	FINANCING	9.7 2014 AMOUNT
	PENDITURE BY THE	BY FOREIG		TO BE FINANCED BY
	ECUTING AGENCY	GRANTS		FOREIGN LOANS/GRANTS
0.000	0.000	0.00	00	0.000
9.8. TOTAL AMOUNT TO BE 9.9	. 2014 AMOUNT TO BE	9 10 TOTA	L AMOUNT TO	9.11. 2014 AMOUNT
	ANCED BY CENTRAL		ED BY OTHER	TO BE FINANCED BY
	VERNMENT	LOCAL AGE		OTHER LOCAL AGENCIES
79.460	45.994	0.00	00	0.000
		•		
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2012	2012	2013 2014
SOURCE Nil	0.000	0.000	0.000	0.000 0.000
	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURCES	OF LOCAL (NON	GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2	2013	
0.000 0.000	33.466	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT		10.0 \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	OF LINOUW ! == ::	VORKERO TO RE
10.1. NUMBER OF SKILLED WORKERS TO E	3E		OF UNSKILLED W	VORKERS TO BE
EMPLOYED IN 2014	لئا	EMPLOYED IN 2	2014	*

<sup>\*</sup> Contract Work

					REF	=: 377
					AGENCY CO	DE NUMBER
						78
PROGRAMME	DA	NK	SCORE		SECTOR CO	DE NUMBER
783 - Education Delivery		1	180			11
703 - Education Delivery	_		100			
1. PROJECT TITLE	2. CLASS	SIFICATION		3. RE	GION	
Furniture and Equipment - Education		Critical		8		7
				Po	taro/Siparuni	
	_					
4. EXECUTING AGENCY	5. STATU	JS		6.	PLANNED DURA	TION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	New				From	01-Jan-14
					То	31-Dec-14
7 DESCRIPTION OF PROJECT						
7. DESCRIPTION OF PROJECT  The project includes purchase of school furniture and equi	nmont such as d	acks boach	as hade tables (	chaire ro	frigorators nurson	cote
chalkboards, cupboards, filing cabinets, freezers, brush cu						sets,
·					_	
8. BENEFITS OF PROJECT						
Improved facilities.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFOR	E 2014		9.3. AN	MOUNT BUDGETE	:D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA	L	F	OR 2014	
18.328 0.000	0.000	0.0	00		18.328	
a di Tattu Bibliot				_	0 = 0044 44404	
	ECT FOREIGN		OTAL FINANCING	3	9.7 2014 AMOU	
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING A		GRAN	REIGN LOANS		TO BE FINANCE FOREIGN LOAN	
0.000 0.000		OKAN	0.000		0.000	10/ORANTO
					<u> </u>	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AM			TOTAL AMOUNT		9.11. 2014 AMO	
FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT			NANCED BY OTH L AGENCIES	IEK	TO BE FINANCE	
18.328 18.328		LOCA	0.000		0.000	AGENCIES
10.320	,		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
CCCRCE	OTAL	PRE 20		2012	2013	2014
Nil 0	.000	0.000	0	.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	т	9 14 SOLI	RCES OF LOCAL	(NON G	OVERNMENT)	
S. S. J. MOGRITING HOLD DI GERTIME GOVERNIMEN	•	FINANCING		_ (		
PRE 2012 2012 2013		Nil	2 1 20 10			
0.000 0.000		<u> </u>				
10. EMPLOYMENT IMPACT OF THE PROJECT		_				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKIL	LED WO	RKERS TO BE	
EMPLOYED IN 2014	0	EMPLOYE	D IN 2014		0	$\neg$
					-	<del></del>

					REF: 378
				AGENC	CODE NUMBER
					78
PROGRAMME		RANK	SCORE	SECTOR	R CODE NUMBER
784 - Health Services		1	180		12
PROJECT TITLE		2. CLASSIFICATION	d	3. REGION	<u> </u>
Buildings - Health		Critical	<u>`</u>	8. REGION	
				Potaro/Siparuni	
4. EXECUTING AGENCY		5. STATUS		6. PLANNED D	IRATION
REGIONAL DEMOCRATIC COUNCIL - RE	-	New		From	01-Jan-14
				То	31-Dec-14
7. DESCRIPTION OF PROJECT					
The project entails construction of health po	osts at Itabac and Kaib	arupai.			
8. BENEFITS OF PROJECT					
Improved facilities.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	T BEFORE 2014		9.3. AMOUNT BUDG	SETED
9.1. TOTAL PROJECT COST		REIGN LOCA		FOR 2014	
21.000	0.000	0.000	000	21.0	000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FC	DREIGN 96 T	OTAL FINANCING	9.7 2014 A	MOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY T		OREIGN LOANS	TO BE FINA	
THE EXECUTING AGENCY	EXECUTING AGENC	Y GRAI		-	OANS/GRANTS
0.000	0.000		0.000	0.0	00
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT 7		TOTAL AMOUNT		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENT GOVERNMENT		INANCED BY OTHE AL AGENCIES		ANCED BY CAL AGENCIES
21.000	21.000	7 🗀	0.000	0.0	
9.12 SOURCE OF FOREIGN FINANCING	L				
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2	012 20	012 2013	2014
Nil	0.000	0.00	0.0	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOI	JRCES OF LOCAL	(NON GOVERNMEN	T)
			IG IN 2013	,	,
PRE 2012 2012	2013	Nil			
0.000 0.000					
10. EMPLOYMENT IMPACT OF THE PRO		40.0 NUM	ABED OF LINGUIT	ED WORKERS TO S	<b>-</b>
10.1. NUMBER OF SKILLED WORKERS TEMPLOYED IN 2014	*		MBER OF UNSKILL ED IN 2014	ED WORKERS TO B. ]	*
LIVII LOTED IIV 2014		LIVIFLOTE	-D 114 2017	l.	

<sup>\*</sup> Contract Work

			REF: 379
			AGENCY CODE NUMBER
			78
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
784 - Health Services		ANK SCORE	17
704 - Fleatiff Gervices		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Furniture and Equipment - Staff Quarters		Critical	8
			Potaro/Siparuni
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 8 New	1	From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of solar syst	ems, tables, refrigerators, ward	drobes and microwaves.	
8. BENEFITS OF PROJECT			
Improved accommodation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRF 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
1.920	0.000 0.000	0.000	1.920
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN		9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT T	O 9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1.920	1.920	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 20	12 2013 2014
Nil	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (	NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	\LECT		
		40.2 NUMBER OF UNION	ED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLE	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 380
			AGENCY CODE NUMBER
			78
PROGRAMME	D	ANK COORE	SECTOR CODE NUMBER
784 - Health Services		ANK SCORE  1 180	08
704 - Health Services		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Land and Water Transport		Critical	8
			Potaro/Siparuni
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 8 New	1	From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails purchase of ATVs.			
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RF 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
4.600	0.000 0.000	0.000	4.600
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
4.600	4.600	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 2	012 2013 2014
Nil	0.000	0.000	0.000 0.000
	00//50//15//5		(1)(1)(1)(1)(1)(1)(1)(1)(1)(1)(1)(1)(1)(
9.13. AMOUNT FINANCED BY CENTRAI	GOVERNMENT	9.14. SOURCES OF LOCAL	. (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKIL	ED WORKERS TO BE
EMPLOYED IN 2014	0 O	EMPLOYED IN 2014	LED WORKERS TO BE
LIVIF LOT LD IIN 2014		LIVIF LOTED IIN 2014	

			REF: 381
			AGENCY CODE NUMBER
			78
	_		SECTOR CODE NUMBER
PROGRAMME	K	ANK SCORE	12
784 - Health Services		1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Furniture and Equipment - Health		Critical	8
			Potaro/Siparuni
			·
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 8 New	I	From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of air condit			
fans, trolleys, dental chair, swing fog mach extinguishers and water tanks.	ines, ECG machine, ultrasound	i machine, freezers, beds, scre	ens, microscopes, stools, stretchers, fire
oxingularior and water tarme.			
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
14.807	0.000 0.000	0.000	14.807
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	G 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT	Г TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
14.807	14.807	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING		DDE 0040	2040
SOURCE	TOTAL		2012 2013 2014
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCAL	L (NON GOVERNMENT)
		FINANCING IN 2013	,
PRE 2012 2012	2013	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 38	2
			AGENCY CODE NUMBER	<b>-</b> ₹
			79	٦
				_
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER	₹
791 - Regional Administration & Finance	1	180	17	
1. PROJECT TITLE	2. CLASSIFICATION		REGION	_
Buildings - Administration	Critical	3.	Q Q	
Januarigo 7 raminoration	CTILIGA!		Upper Takatu/Upper Essequibo	٦
				┙
4. EVECUTING AGENCY	5. STATUS		C. DI ANNED DI IDATIONI	
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	New	_	6. PLANNED DURATION From 01-Jan-1	4
			To 31-Dec-1	
				_
7. DESCRIPTION OF PROJECT				
7. DESCRIPTION OF PROJECT  The project entails construction of conference room and sanita	ry block at Amerindian L	lostal Latham		7
The project entails construction of conference room and samua	Ty block at Amerindian i	iostei, Lethem.		
				_
8. BENEFITS OF PROJECT				_
8. BENEFITS OF PROJECT Improved accommodation.				_ 
				_ ]
				]
Improved accommodation.				
Improved accommodation.  9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP	ENT BEFORE 2014		. AMOUNT BUDGETED	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP 9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCA	<u>L</u>	FOR 2014	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP 9.1. TOTAL PROJECT COST TOTAL 5.000 0.000	FOREIGN LOCA 0.000 0.0	L 000	FOR 2014 5.000	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP 9.1. TOTAL PROJECT COST TOTAL 5.000 0.000 9.4. TOTAL DIRECT 9.5 2014 DIRECT	FOREIGN LOCA 0.000 0.0 FOREIGN 9.6 T	L 000 OTAL FINANCING	FOR 2014 5.000 9.7 2014 AMOUNT	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP 9.1. TOTAL PROJECT COST TOTAL 5.000 0.000 9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE B	FOREIGN LOCA  0.000 0.0  FOREIGN 9.6 T Y THE BY FO	OTAL FINANCING DREIGN LOANS	FOR 2014 5.000 9.7 2014 AMOUNT TO BE FINANCED BY	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP 9.1. TOTAL PROJECT COST TOTAL 5.000 0.000 9.4. TOTAL DIRECT 9.5 2014 DIRECT	FOREIGN LOCA  0.000 0.0  FOREIGN 9.6 T Y THE BY FO	OTAL FINANCING DREIGN LOANS	FOR 2014 5.000 9.7 2014 AMOUNT	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 5.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.2. AMOUNT SP TOTAL 0.000  9.2. AMOUNT SP EXPENDITURE SP EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000  0.000	FOREIGN LOCA  0.000 0.0  FOREIGN 9.6 T Y THE BY FO NCY GRAN	OTAL FINANCING OREIGN LOANS ITS 0.000	5.000  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP 9.1. TOTAL PROJECT COST TOTAL 5.000 0.000  9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE B THE EXECUTING AGENCY EXECUTING AGE	FOREIGN LOCA  0.000 0.0  FOREIGN 9.6 T Y THE BY FOREIGN GRAN  INT TO BE 9.10.	OTAL FINANCING OREIGN LOANS	5.000  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 5.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  9.2. AMOUNT SP 0.000  9.2. AMOUNT SP EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY EXECUTING AGE EXECUTING AGE EXECUTING AGE FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCA  0.000 0.0  FOREIGN 9.6 T Y THE BY FO INCY GRAN  THORE 9.10.  ENTRAL BE FI	OTAL FINANCING DREIGN LOANS UTS  0.000  TOTAL AMOUNT TO	FOR 2014  5.000  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS  0.000  9.11. 2014 AMOUNT	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 5.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL  9.2. AMOUNT SP 0.000  9.2. AMOUNT SP 0.000  9.2. AMOUNT SP 0.000  9.5. 2014 DIRECT EXPENDITURE BY EXPENDITURE BY EXECUTING AGE 0.000  9.9. 2014 AMOUNT FINANCED BY CENTRAL	FOREIGN LOCA  0.000 0.0  FOREIGN 9.6 T Y THE BY FO INCY GRAN  THORE 9.10.  ENTRAL BE FI	OTAL FINANCING OREIGN LOANS UTS 0.000 TOTAL AMOUNT TO NANCED BY OTHER	FOR 2014  5.000  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000  9.11. 2014 AMOUNT TO BE FINANCED BY	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 5.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  9.2. AMOUNT SP 0.000  9.2. AMOUNT SP 0.000  9.2. AMOUNT SP EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY 0.000  9.9. 2014 AMOUNT FINANCED BY CE GOVERNMENT	FOREIGN LOCA  0.000 0.0  FOREIGN 9.6 T Y THE BY FO INCY GRAN  THORE 9.10.  ENTRAL BE FI	OTAL FINANCING OREIGN LOANS ITS 0.000  TOTAL AMOUNT TO NANCED BY OTHER IL AGENCIES	5.000  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  5.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  5.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE  9.2. AMOUNT SP 9.2. AMOUNT SP EXPENDITURE BY EXPENDI	FOREIGN LOCA  0.000 0.0  FOREIGN 9.6 T Y THE BY FO NCY GRAN  THORE 9.10. ENTRAL BE FI LOCA  PRE 20	OTAL FINANCING OREIGN LOANS ITS 0.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000	FOR 2014  5.000  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS  0.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000  2013 2014	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 5.000 0.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.000  9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCA  0.000 0.0  FOREIGN 9.6 T Y THE BY FO NCY GRAN  THORE 9.10. ENTRAL BE FI LOCA  PRE 20	OTAL FINANCING OREIGN LOANS ITS 0.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000	5.000  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST  5.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  5.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE  9.2. AMOUNT SP 9.2. AMOUNT SP EXPENDITURE BY EXPENDI	FOREIGN LOCA  0.000 0.0  FOREIGN 9.6 T Y THE BY FO NCY GRAN  TO BE 9.10. ENTRAL BE FI LOCA  PRE 20 0.00	OTAL FINANCING OREIGN LOANS ITS 0.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000	FOR 2014  5.000  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS  0.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000  2013 2014  0.000 0.000	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 5.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE NII  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT  0.000  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCA  0.000 0.0  FOREIGN 9.6 T Y THE BY FO INCY GRAN  INT TO BE 9.10. ENTRAL BE FI LOCA  PRE 20 0.00  9.14. SOL FINANCIN	OTAL FINANCING OREIGN LOANS ITS 0.000  TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000  D12 2012 0 0.000  URCES OF LOCAL (NO	FOR 2014  5.000  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS  0.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000  2013 2014  0.000 0.000	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 5.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil  9.2. AMOUNT SP 9.2. AMOUNT SP EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY EXECUTING AGE EXECUTING AGE EXECUTING AGE EXECUTING AGE EXECUTING AGE EXECUTING AGE EXECUTING AGE EXECUTING AGE EXECUTING AGE EXECUTING AGE EXECUTING AGE EXECUTING AGE EXECUTING AGE EXECUTING AGE EXECUTING AGE EXECUTING AGE EXECUTING AGE EXECUTING AGE EXECUTION AMOUNT FINANCED BY CE FOREIGN FINANCING SOURCE TOTAL	FOREIGN LOCA  0.000 0.0  FOREIGN 9.6 T Y THE BY FO NCY GRAN  TO BE 9.10. ENTRAL BE FI LOCA  PRE 20 0.000  9.14. SOL	OTAL FINANCING OREIGN LOANS ITS 0.000  TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000  D12 2012 0 0.000  URCES OF LOCAL (NO	FOR 2014  5.000  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS  0.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000  2013 2014  0.000 0.000	
PROJECT FINANCING (G\$ Million)   9.2. AMOUNT SP   9.1. TOTAL PROJECT COST   TOTAL     5.000   0.000     0.000     0.000       0.000       0.000     0.000     0.000     0.000     0.000     0.000     0.000     0.000     0.000     0.000     0.000     0.000     0.000     0.000     0.000     0.000     0.000     0.000     0.000       0.000     0.000     0.000     0.000     0.000     0.000     0.000     0.000     0.000     0.000     0.000     0.000     0.000     0.000     0.000     0.000     0.000     0.000     0.000       0.000     0.000     0.000     0.000     0.000     0.000     0.000     0.000     0.000     0.000     0.000     0.000     0.000     0.000     0.000     0.000     0.000     0.000     0.000       0.000     0.000     0.000     0.000     0.000     0.000     0.000     0.000     0.000     0.000     0.000     0.000     0.000     0.000     0.000     0.000     0.000     0.000     0.000       0.000     0.000     0.000     0.000     0.000     0.000     0.000     0.000     0.000     0.000     0.000     0.000     0.000     0.000     0.000     0.000     0.000     0.000     0.000       0.000       0.000       0.000	FOREIGN LOCA  0.000 0.0  FOREIGN 9.6 T Y THE BY FO INCY GRAN  INT TO BE 9.10. ENTRAL BE FI LOCA  PRE 20 0.00  9.14. SOL FINANCIN	OTAL FINANCING OREIGN LOANS ITS 0.000  TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000  D12 2012 0 0.000  URCES OF LOCAL (NO	FOR 2014  5.000  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS  0.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000  2013 2014  0.000 0.000	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 5.000  9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000  9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.000  9.12 SOURCE OF FOREIGN FINANCING SOURCE Nill  0.000  9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2012  2012  2013	FOREIGN LOCA  0.000 0.0  FOREIGN 9.6 T Y THE BY FOREIGN INCY GRAN  INT TO BE 9.10. ENTRAL BE FILOCA  DOCA  1.000  9.14. SOU FINANCIN Nil	OTAL FINANCING OREIGN LOANS ITS 0.000  TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000  D12 2012 0 0.000  URCES OF LOCAL (NO	FOR 2014  5.000  9.7 2014 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS  0.000  9.11. 2014 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  0.000  2013 2014  0.000  0.000  0.000  DN GOVERNMENT)	

<sup>\*</sup> Contract Work

			REF: 383
			AGENCY CODE NUMBER
			79
DD00D11445	5.		SECTOR CODE NUMBER
PROGRAMME	RA	NK SCORE	08
791 - Regional Administration & Finance		393 137	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land Transport		Other	9
			Upper Takatu/Upper Essequibo
4. EXECUTING AGENCY	5. STATI	JS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION	NO. 9		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails purchase of bicycles.			
8. BENEFITS OF PROJECT			
Improved transportation.			
m.p. a real memop e ramerin			
,	AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
	TAL FOREIGN	LOCAL	FOR 2014
0.100	0.000	0.000	0.100
9.4. TOTAL DIRECT 9.5	2014 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2014 AMOUNT
	ENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY EXE	CUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9.	2014 AMOUNT TO BE	9.10. TOTAL AMOUI	NT TO 9.11. 2014 AMOUNT
	ANCED BY CENTRAL	BE FINANCED BY O	
GOVERNMENT GOV	ERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.100	0.100	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2012	2012 2013 2014
SOURCE Nil	0.000	0.000	0.000 0.000 0.000
INII	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVI	ERNMENT	9.14. SOURCES OF LOC	CAL (NON GOVERNMENT)
DDE 0040	0040	FINANCING IN 2013	
PRE 2012 2012	2013	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT	-		
40.4 NUMBER OF OUR LER WORKERS TO BE			
10.1. NUMBER OF SKILLED WORKERS TO BE	<u></u>	10.2. NUMBER OF UNSK	KILLED WORKERS TO BE

			REF: 384
			AGENCY CODE NUMBER
			79
PROGRAMME	<b>-</b>	ANK SCORE	SECTOR CODE NUMBER
791 - Regional Administration & Finance		361 144	08
731 Regional Administration & Finance		301	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Water Transport		Other	9
			Upper Takatu/Upper Essequibo
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 9 New	1	From 01-Jan-14
			To 31-Dec-14
7 DECORIDATION OF DDO IFOT			
7. DESCRIPTION OF PROJECT	utho and anaina		
The project entails purchase of boat and o	utboard engine.		
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	DRE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
2.100	0.000 0.000	0.000	2.100
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTH LOCAL AGENCIES	ER TO BE FINANCED BY OTHER LOCAL AGENCIES
2.100	2.100	0.000	0.000
2.100	2.100	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		012 2013 2014
Nil	0.000	0.000 0.	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
S. S. AMOGIN I MANOLD DI GENTINAL		FINANCING IN 2013	
PRE 2012 2012	2013	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	OJECT		
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER OF UNSKILI	LED WORKERS TO BE
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

					REF: 385	5
				AGEN	NCY CODE NUMBER	₹
					79	7
DDOODAMME	D.	NIZ	SCORE	SECT	OR CODE NUMBER	3
PROGRAMME  791 - Regional Administration & Finance		NK 1	180		17	7
731 - Negional Administration & Finance			100			┙
1. PROJECT TITLE	2. CLAS	SIFICATION	:	3. REGION		
Furniture - Staff Quarters		Critical	$\neg$	9		
				Upper Takatu	/Upper Essequibo	٦
						┙
4. EXECUTING AGENCY	5. STAT	JS		6. PLANNED	DURATION	_
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	New			From	01-Jan-14	_
				То	31-Dec-14	4
7. DECORPTION OF PROJECT						
7. DESCRIPTION OF PROJECT						_
The project includes purchase of beds, dining sets, suite	e, televisions, retrig	erator and st	oves.			
						_
8. BENEFITS OF PROJECT						
Improved accommodation.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	INT SPENT BEFOR	RE 2014	9	.3. AMOUNT BU	DGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2014		
1.272 0.000	0.000	0.00	00		1.272	
	IRECT FOREIGN		OTAL FINANCING		4 AMOUNT	
	URE BY THE		REIGN LOANS		INANCED BY	
THE EXECUTING AGENCY EXECUTIN 0.000 0.0	G AGENCY	GRAN'	0.000		N LOANS/GRANTS 0.000	
0.000	,000		0.000		3.000	
	AMOUNT TO BE		TOTAL AMOUNT T		14 AMOUNT	
FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNM	BY CENTRAL		IANCED BY OTHER _ AGENCIES		INANCED BY LOCAL AGENCIES	
		LOCAL				
1.272	.72		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20	12 201	20	13 2014	
Nil	0.000	0.000	0.00	0.0	0.000	]
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	=NT	0 1/L SOLII	RCES OF LOCAL (I	NON GOVERNM	ENT)	
AWIGGITT HARNOLD DI GLINTRAL GOVERNIME	-141	FINANCING	·	TOTA GOVERNIVII	/	
PRE 2012 2012 2013	<u> </u>	Nil	J 114 ZUIU			—
0.000 0.000 0.00	00	"				
10. EMPLOYMENT IMPACT OF THE PROJECT		-				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKILLE	D WORKERS TO	) BE	
EMPLOYED IN 2014	0	EMPLOYE			0	

REF:	386
AGENCY CODE NU	JMBER
	79
PROGRAMME RANK SCORE SECTOR CODE NU	JMBER
791 - Regional Administration & Finance 380 139	17
731 Regional Administration & Finance	
1. PROJECT TITLE 2. CLASSIFICATION 3. REGION	
Furniture and Equipment - Administration Other 9	
Upper Takatu/Upper Essequ	uibo
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION	
	-Jan-14 -Dec-14
10	-Dec-14
7. DESCRIPTION OF PROJECT	
The project includes purchase of UPS, scanner, water dispensers, chairs, white boards and shredder.	
PENIETTS OF DROIECT	
8. BENEFITS OF PROJECT Improved operational efficiency	
8. BENEFITS OF PROJECT Improved operational efficiency.	
Improved operational efficiency.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2014	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2014	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2014 1.495 0.000 0.000 0.000 1.495 9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT FOREIGN EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2014 1.495 0.000 0.000 0.000 1.495 9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRA	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2014 1.495 0.000 0.000 0.000 1.495 9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT FOREIGN EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2014 1.495 0.000 0.000 0.000 1.495 9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRA	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN 1.495 0.000 0.000 1.495  9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY 0.000 0.000 0.000  9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT TO BE FINANCED BY FINANCED BY CENTRAL  9.3. AMOUNT BUDGETED 9.9. 2014 AMOUNT FOREIGN 0.000 0	ANTS
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2014 1.495 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT FOREIGN EXPENDENT FOREIGN EXPENDENT FOREIGN LOANS FORE	ANTS
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN 1.495 0.000 0.000 1.495  9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY 0.000 0.000 0.000  9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2014 AMOUNT TO BE FINANCED BY FINANCED BY CENTRAL  9.3. AMOUNT BUDGETED 9.9. 2014 AMOUNT FOREIGN 0.000 0	ANTS
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2014 1.495 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT FOREIGN EXPENDENT FOREIGN EXPENDENT FOREIGN LOANS FORE	ANTS
Improved operational efficiency.   9. PROJECT FINANCING (G\$ Million)   9.2. AMOUNT SPENT BEFORE 2014   9.3. AMOUNT BUDGETED   9.1. TOTAL PROJECT COST   TOTAL FOREIGN   LOCAL   FOR 2014	ANTS
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2014 1.495 0.000 0.000 1.495 9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GR/O.000 0.000	ANTS      CIES
9. PROJECT FINANCING (G\$ Million) 9. 2. AMOUNT SPENT BEFORE 2014 9. 3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 1 TOTAL FOREIGN LOCAL 1.495 0.000 0.000 1.495  9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY GRANTS FOREIGN LOANS/GR/ 0.000	ANTS  ICIES  2014
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2014 1.495 0.000 0.000 0.000 1.495 9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GR. 0.000 0.00	ANTS  ICIES  2014
9. PROJECT FINANCING (G\$ Million) 9. 2. AMOUNT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 1.495 0.000 0.000 0.000 1.495  9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 0	ANTS  ICIES  2014
PROJECT FINANCING (G\$ Million)   9.2. AMOUNT SPENT BEFORE 2014   9.3. AMOUNT BUDGETED   9.1. TOTAL PROJECT COST   TOTAL FOREIGN   LOCAL   FOR 2014	ANTS  ICIES  2014
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2014 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 1.495 0.000 0.000 0.000 1.495  9.4. TOTAL DIRECT 9.5 2014 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2014 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY 0.000 0.	ANTS  ICIES  2014
9. PROJECT FINANCING (G\$ Million)   9.2. AMOUNT SPENT BEFORE 2014   9.3. AMOUNT BUDGETED   9.1. TOTAL PROJECT COST   TOTAL   FOREIGN   LOCAL   FOR 2014	ANTS  ICIES  2014

						REF:	387
					AGEN	CY CODE N	JMBER
							79
PROGRAMME		RANK	S S	CORE	SECT	OR CODE N	
792 - Agriculture			1 [	180			01
-							
1. PROJECT TITLE		2. CLASSIF		3.	REGION		
Agricultural Development			Critical		9		
				_	Upper Takatu/	Upper Esseq	uibo
4. EXECUTING AGENCY		5. STATUS			6. PLANNED	DURATION	
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 9	New		٦	From		-Jan-14
				_	То		-Dec-14
					<u> </u>		
7. DESCRIPTION OF PROJECT							
The project includes:							
<ol> <li>Upgrading of Lethem Abattoir.</li> <li>Construction of nursery sheds and fence</li> </ol>	es at Sand Creek and	l Aishalton.					
3. Rehabilitation of veterinary laboratory at			auliadara wa	iahtaata rafriaarat	or for modelin	بامماء الممماء	
Purchase of microscopes, stereoscopes	, centriluges, sterilise	ers, measuring	cylinders, we	eigni seis, reingerai	or, rog machine	es and desk.	
8. BENEFITS OF PROJECT							
Improved accommodation, facilities and op	erational efficiency.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	ENT BEFORE	2014	9.3.	AMOUNT BU	DGETED	
9.1. TOTAL PROJECT COST	TOTAL F	OREIGN	LOCAL		FOR 2014		
18.454	0.000	0.000	0.000		1	8.454	
9.4. TOTAL DIRECT	9.5 2014 DIRECT	EODEIGN	0.6. TOTA	L FINANCING	0.7.2014	AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY			IGN LOANS		NANCED BY	
THE EXECUTING AGENCY	EXECUTING AGEN		GRANTS	.0.1 207 10		N LOANS/GR	
0.000	0.000		0.0	000	(	0.000	]
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUN	T TO BE	9 10 TOT	TAL AMOUNT TO	9 11 201	4 AMOUNT	_
FINANCED BY CENTRAL	FINANCED BY CEI			ICED BY OTHER		NANCED BY	
GOVERNMENT	GOVERNMENT		LOCAL AC	GENCIES	OTHER L	OCAL AGEN	ICIES
18.454	18.454		0.	.000	(	0.000	1
0.40.001/DOE OF FOREIGN FINANCING							=
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL		PRE 2012	2012	201	3 :	2014
Nil	0.000		0.000	0.000	0.00		0.000
							-
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			ES OF LOCAL (NO	N GOVERNME	ENT)	
PRE 2012 2012	2013	_	NANCING IN	I 2013			
0.000 0.000	0.000	N	il				
10. EMPLOYMENT IMPACT OF THE PRO							
10.1. NUMBER OF SKILLED WORKERS		10	) 2 NIIMBEE	R OF UNSKILLED	WORKERS TO	RE	
EMPLOYED IN 2014	*		MPLOYED IN		WORKERO IC	*	
LIVII LOTED IIV 2014		E1	AII FOLFDIN	2017			

<sup>\*</sup> Contract Work

				RE	F: 388
				AGENCY CO	DDE NUMBER
					79
				SECTOR OF	
PROGRAMME		RANK	SCORE	SECTOR CC	DDE NUMBER
793 - Public Works		1	180		
1. PROJECT TITLE	2. (	CLASSIFICATION		3. REGION	
Bridges		Critical		9	
				Upper Takatu/Upper	Essequibo
4. EXECUTING AGENCY	5. \$	STATUS		6. PLANNED DURA	TION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 9	On-going		From	01-Jan-13
				То	31-Dec-14
7. DESCRIPTION OF PROJECT					
The project entails:  1. Payment of retention.					
2. Construction of bridges at Pai Pang, Bai	shaidrun, Awaruwaunau ar	nd Chiliwau.			
8. BENEFITS OF PROJECT					
Improved access.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B	EFORE 2014	9	3. AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST	TOTAL FOREI	GN LOCA		FOR 2014	
74.000	38.000 0.00	00 38.0	000	36.000	
9.4. TOTAL DIRECT	9.5 2014 DIRECT FORE	IGN 9.6 TO	OTAL FINANCING	9.7 2014 AMO	UNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANC	
THE EXECUTING AGENCY 0.000	0.000	GRAN	0.000	FOREIGN LOA 0.000	NS/GRANTS
	9.9. 2014 AMOUNT TO I	DE 0.40			NINT.
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	FINANCED BY CENTRAL		TOTAL AMOUNT T NANCED BY OTHE		
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL	AGENCIES
74.000	36.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20			2014
Nil	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT		•	NON GOVERNMENT)	
PRE 2012 2012	2013	FINANCING	IN 2013 ن		
0.000 0.000	38.000	INII			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE			ED WORKERS TO BE	_
EMPLOYED IN 2014	*	EMPLOYE	D IN 2014	*	

<sup>\*</sup> Contract Work

					REF:	389
					AGENCY CODE	NUMBER
						79
					SECTOR CODE	NIIMBER
PROGRAMME		RANK	SCORE		SECTOR CODE	07
793 - Public Works		1	180		[	
1. PROJECT TITLE		2. CLASSIFICATIO	N	3. REGION	1	
Roads		Critical		9		
				Upper i	akatu/Upper Ess	sequibo
4. EXECUTING AGENCY		5. STATUS		6. PLA	NNED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 9	New		From To		01-Jan-14 31-Dec-14
				10		31-060-14
7. DESCRIPTION OF PROJECT						
The project includes upgrading of roads in Awaruwaunau to Marunanau.	areas such as Lethem	, Potarinau, Katunari	b to Sawariwau, Ai	shalton to Awa	aruwaunau and	
8. BENEFITS OF PROJECT						
Improved access and transportation.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	IT BEFORE 2014		9.3. AMOU	NT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FC	REIGN LOC	AL	FOR 2	014	
65.000	0.000	0.000	000		65.000	
9.4. TOTAL DIRECT	9.5 2014 DIRECT FO	OREIGN 9.6	TOTAL FINANCING	G 9.7	2014 AMOUNT	-
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY T		OREIGN LOANS		BE FINANCED  REIGN LOANS/	
0.000	0.000	JI GRA	0.000		0.000	GRANIS
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT	TO BE 9 10	TOTAL AMOUNT	TO 91	1. 2014 AMOUN	<del></del> IT
FINANCED BY CENTRAL	FINANCED BY CENT		INANCED BY OTH		BE FINANCED	
GOVERNMENT	GOVERNMENT	LOC	AL AGENCIES	ОТ	HER LOCAL AG	ENCIES
65.000	65.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2	2012	2012	2013	2014
SOURCE Nil	0.000	0.00		0.000	0.000	0.000
	•					
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		URCES OF LOCAI NG IN 2013	L (NON GOVE	:RNMENI)	
PRE 2012 2012	2013	Nil	10 114 2010			
0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PRO		400	MDED OF LINES.	LED WORK	D0 T0 D5	
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2014	I O RE		MBER OF UNSKIL ED IN 2014	LED WORKE	K2 IO BE	
LIVII LOTED IIV 2014		LIVIFLOT	114 014			

<sup>\*</sup> Contract Work

					REF:	390
					AGENCY CODE	NUMBER
						79
PROGRAMME		RANK	SCORE		SECTOR CODE	
793 - Public Works		1	180			07
PROJECT TITLE	2 (1	ASSIFICATION		3. REGION		
Infrastructure Development		Critical	_	3. REGION	1	
imadiada Bevelopment	L	Ontiour		-	akatu/Upper Es	sequibo
4. EVEQUEING AGENOV				0. 51.41	NINES SUSATIO	<b></b>
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RE		ATUS ew	$\neg$	6. PLAI	NNED DURATIO	01-Jan-14
REGIONAL DEMOGRATIO GGGNOIL IN	islanting of			To	"	31-Dec-14
						-
7. DESCRIPTION OF PROJECT  The project entails construction of culverts	et Karaudanawa, Betarinau	and Higura				
The project entails construction of curverts	at Narauuariawa, Potaririau	anu mawa.				
8. BENEFITS OF PROJECT						
Improved drainage systems.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEI				NT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2		
27.500	0.000	0.0	00		27.500	
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIG		OTAL FINANCING		2014 AMOUN	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FC GRAN	REIGN LOANS		BE FINANCED REIGN LOANS	
0.000	0.000	ORAN	0.000		0.000	ORANIO
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	= 0.10	TOTAL AMOUNT	 TO 0.1	1. 2014 AMOUN	IT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTH		BE FINANCED	
GOVERNMENT	GOVERNMENT		L AGENCIES		HER LOCAL AC	
27.500	27.500		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20	)122	2012	2013	2014
Nil	0.000	0.000	0	.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOU	RCES OF LOCAL	(NON GOVE	RNMENT)	
PRE 2012 2012	2013	FINANCING	G IN 2013			
0.000 0.000	0.000	Nil				
<ul><li>10. EMPLOYMENT IMPACT OF THE PRO</li><li>10.1. NUMBER OF SKILLED WORKERS</li></ul>		10.2 NII IM	IBER OF UNSKIL	I ED MODRE	RS TO BE	
EMPLOYED IN 2014	*	EMPLOYEI		LLD WORKE	*	
Emil Edito III Zoit		L.,,,, LO   L.				

<sup>\*</sup> Contract Work

			REF: 391
			AGENCY CODE NUMBER
			79
PROGRAMME	DA	NK SCORE	SECTOR CODE NUMBER
793 - Public Works		1 180	08
730 Tublic Works		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION 3.	REGION
Land Transport		Critical	9
			Upper Takatu/Upper Essequibo
4. EXECUTING AGENCY	5. STATI	JS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION	NO. 9		From 01-Jan-14
			To 31-Dec-14
7. DEGODIPTION OF DDG 1507			
7. DESCRIPTION OF PROJECT			
The project entails purchase of tractor and trailer			
8. BENEFITS OF PROJECT			
Improved access and operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2014 9.3	. AMOUNT BUDGETED
	OTAL FOREIGN	LOCAL	FOR 2014
	0.000	0.000	9.000
	2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
	ENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXE	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
	2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2014 AMOUNT
	ANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
	/ERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
9.000	9.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 2012	2013 2014
Nil	0.000	0.000 0.000	0.000 0.000
0.40 AMOUNT FINANCED BY CENTRAL COV	EDNIMENT	0.44 00010050 051 0041 (NO	ON COMEDNIMENT
9.13. AMOUNT FINANCED BY CENTRAL GOV	EKNMENI	9.14. SOURCES OF LOCAL (NO	JN GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	1
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
	0		WORKERS TO BE
EMPLOYED IN 2014		EMPLOYED IN 2014	

				REF:	392
				AGENCY CODE	NUMBER
					79
PROGRAMME	R/	ANK	SCORE	SECTOR CODE	
793 - Public Works		1	180		05
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Power Extension		Critical		9 Upper Takatu/Upper Es	seguibo
				opper rakata/opper Es	Sequibo
4. EXECUTING AGENCY	5. STATE	US		6. PLANNED DURATIO	ON
REGIONAL DEMOCRATIC COUNCIL - REGIO	N NO. 9			From	01-Jan-14
				То	31-Dec-14
7. DESCRIPTION OF PROJECT					
The project entails provision for solar systems a	at Annai, Aishalton, Sand Cr	eek and Lethe	em.		
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
, ,	. AMOUNT SPENT BEFOR			AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST T	OTAL FOREIGN  0.000 0.000	LOCAL 0.00		FOR 2014 6.000	
0.000	0.000	0.00	0	0.000	
	2014 DIRECT FOREIGN		TAL FINANCING	9.7 2014 AMOUN	
	PENDITURE BY THE ECUTING AGENCY	BY FOR GRANT	REIGN LOANS	TO BE FINANCED FOREIGN LOANS	
0.000	0.000	OKANI	0.000	0.000	OKANTO
O.S. TOTAL AMOUNT TO BE	2014 AMOUNT TO BE	0.40 T	OTAL AMOUNT TO	0.44.2044.0MQUI	JT
	). 2014 AMOUNT TO BE NANCED BY CENTRAL		OTAL AMOUNT TO ANCED BY OTHER	9.11. 2014 AMOUI TO BE FINANCED	
	OVERNMENT		AGENCIES	OTHER LOCAL AC	
6.000	6.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE OF TOKEIGNT INANCING	TOTAL	PRE 201	2 2012	2013	2014
Nil	0.000	0.000	0.000	0.000	0.000
0.42 AMOUNT FINANCED BY CENTRAL CO.	VEDNIMENT	0.44 COUR	ICES OF LOCAL (NO	NI COVEDNIMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GO	VERINIVIENI	FINANCING	CES OF LOCAL (NO	IN GOVERNMENT)	
PRE 2012 2012	2013	Nil	111 2013		
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJEC	т				
10.1. NUMBER OF SKILLED WORKERS TO E	3E	10.2. NUME	BER OF UNSKILLED	WORKERS TO BE	_
EMPLOYED IN 2014	*	EMPLOYED	IN 2014	*	

<sup>\*</sup> Contract Work

			REF: 393
			AGENCY CODE NUMBER
			79
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
793 - Public Works		1 180	
1. PROJECT TITLE	2. CI	ASSIFICATION	3. REGION
Water Supply		Critical	9
			Upper Takatu/Upper Essequibo
4. EXECUTING AGENCY	5. S	TATUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RI	EGION NO. 9	ew	From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails provision for:  1. Wells, trestles, solar water pumps and a	accessories for Jawari Curio	ock Vakarinta and Cracrana	
Upgrading of water distribution systems		ock, Takaninta and Oraciana.	
8. BENEFITS OF PROJECT			_
Improved water supply.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FODE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG		FOR 2014
19.100	0.000 0.000	0.000	19.100
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIG	SN 9.6 TOTAL FINANC	OING 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2014 AMOUNT TO B FINANCED BY CENTRAL	9.10. TOTAL AMOU BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	
19.100	19.100	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012	2012 2013 2014
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNS	SKILLED WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*

<sup>\*</sup> Contract Work

				RE	F: 394
				AGENCY CC	DE NUMBER
					79
PROGRAMME		RANK	SCORE	SECTOR CO	DE NUMBER
794 - Education Delivery		1	180		11
1. PROJECT TITLE	2	2. CLASSIFICATIO	N :	3. REGION	
Buildings - Education		Critical		9	1
				Upper Takatu/Upper	Essequibo
4. EXECUTING AGENCY	E	5. STATUS		6. PLANNED DURA	TION
REGIONAL DEMOCRATIC COUNCIL - RE		On-going		From	01-Jan-13
TREGIONAL BENIGORATIO GOGINGIE - RE	.0.014110.5	On going		To	31-Dec-14
7. DESCRIPTION OF PROJECT					
The project entails:					
<ol> <li>Completion of teachers' quarters at Sand</li> <li>Extension of St. Ignatius and Yupukari p</li> </ol>					
3. Construction of teachers' quarters at Mo	co Moco and Toka.				
Construction of sanitary blocks at Nappi,	Annai, St. Ignatius, Hia	iwa, Wowetta and Y	upukari Primary and	Sand Creek Nursery sch	ools.
8. BENEFITS OF PROJECT					
Improved accommodation and facilities.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	T BEFORE 2014	9	.3. AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST	TOTAL FOR	REIGN LOC	AL	FOR 2014	
119.455	57.455	0.000 57	7.455	62.000	
9.4. TOTAL DIRECT	9.5 2014 DIRECT FO	DEIGN 06	TOTAL FINANCING	9.7 2014 AMOL	INIT
FOREIGN EXPENDITURE BY	EXPENDITURE BY T		OREIGN LOANS	TO BE FINANC	
THE EXECUTING AGENCY	EXECUTING AGENC		NTS	FOREIGN LOAF	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT T	O BE 9 10	TOTAL AMOUNT TO	9.11. 2014 AMC	DUNT
FINANCED BY CENTRAL	FINANCED BY CENT		INANCED BY OTHER		
GOVERNMENT	GOVERNMENT	LOC	AL AGENCIES	OTHER LOCAL	AGENCIES
119.455	62.000		0.000	0.000	
0.12 SOLIBOE OF FOREION FINANCINO					
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2	2012 201	2 2013	2014
Nil	0.000	0.0	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		•	NON GOVERNMENT)	
PRE 2012 2012	2013		NG IN 2013		
0.000	57.455	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NU	MBER OF UNSKILLE	D WORKERS TO BE	
EMPLOYED IN 2014	*		ED IN 2014	*	
		0 .			

<sup>\*</sup> Contract Work

			REF: 395
			AGENCY CODE NUMBER
			79
PROGRAMME	_	RANK SCORE	SECTOR CODE NUMBER
794 - Education Delivery		1 180	11
734 Eddodion Belivery		100	
1. PROJECT TITLE	2. CLA	SSIFICATION 3	. REGION
Furniture and Equipment - Education		Critical	9
			Upper Takatu/Upper Essequibo
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RI	EGION NO. 9 Nev	v	From 01-Jan-14
			To 31-Dec-14
7. DECORUDINAL OF DDO 1507			
7. DESCRIPTION OF PROJECT			
The project includes purchase of school fu cupboards, refrigerators, risograph, fax ma			kboards, tables, chairs, racks, stools,
	,, . <b>.</b>	,	
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2014 9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
15.212	0.000 0.000	0.000	15.212
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN		9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
15.212	15.212	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 2012	2 2013 2014
Nil	0.000	0.000	0.000
0.40 AMOUNT FINANCED BY CENTRAL	COVEDNIMENT	0.44 00110050 051 0001 (A)	ON COVERNMENT
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	OJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	) WORKERS TO BE
EMPLOYED IN 2014	0 O	EMPLOYED IN 2014	0
LIVIF LOT LD IIN 2014		LIVIF LOTED IN 2014	

				REF: 396
			AGE	NCY CODE NUMBER
				79
PROGRAMME	R/	NK SCORE	SEC	TOR CODE NUMBER
795 - Health Services		1 180		12
7 00 1 100mm 00 11000				
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Buildings - Health		Critical	9	
			Upper Takatı	u/Upper Essequibo
4. EXECUTING AGENCY	5. STAT		6. PLANNEI	D DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION N	O. 9 On-g	oing	From	01-Jan-13
			То	31-Dec-14
7. DESCRIPTION OF PROJECT				
7. DESCRIPTION OF PROJECT				
The project entails: 1. Completion of incinerator at Lethem Hospital.				
2. Construction of maternity waiting home at Lethen				
Construction of sanitary blocks at Annai, Nappi a	nd Karaudanawa.			
8. BENEFITS OF PROJECT				
Improved health services.				
9. PROJECT FINANCING (G\$ Million) 9.2. AM	MOUNT SPENT BEFOR	RE 2014	9.3. AMOUNT BI	JDGETED
9.1. TOTAL PROJECT COST TOTAL		LOCAL	FOR 2014	
40.000 16.5	0.000	16.500		23.500
	14 DIRECT FOREIGN	9.6 TOTAL FINANC		4 AMOUNT
	DITURE BY THE	BY FOREIGN LOAN		FINANCED BY
<u> </u>	TING AGENCY	GRANTS	FOREIG	O OOO
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE 9.9. 20	14 AMOUNT TO BE	9.10. TOTAL AMO	JNT TO 9.11. 20	14 AMOUNT
	CED BY CENTRAL	BE FINANCED BY		FINANCED BY
	RNMENT	LOCAL AGENCIES	OTHER	LOCAL AGENCIES
40.000	23.500	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2012	2012 20	13 2014
Nil	0.000	0.000	0.000 0.0	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	NMENT	9.14. SOURCES OF LO	CAL (NON GOVERNM	IEN ľ)
PRE 2012 2012 2	2013	FINANCING IN 2013		
	16.500	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT				
		10.2 NUMBER OF UNIO	SKII I ED WODKEDS T	O BE
10.1. NUMBER OF SKILLED WORKERS TO BE	_ * _	10.2. NUMBER OF UNS	WILLED WORKERS I	V DE
EMPLOYED IN 2014		EMPLOYED IN 2014		

<sup>\*</sup> Contract Work

			REF: 397
			AGENCY CODE NUMBER
			79
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
795 - Health Services	K	ANK SCORE 1 180	08
735 - Fleatiff Gervices		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Land Transport		Critical	9
			Upper Takatu/Upper Essequibo
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 9 New		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails purchase of motorcycles	<b>5.</b>		
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RF 2014 9	.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
3.000	0.000 0.000	0.000	3.000
0.000	0.000	0.000	5,555
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
3.000	3.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 201	2 2013 2014
Nil	0.000	0.000 0.00	0.000 0.000
	<u></u>		
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		40.0 \  \  \  \  \  \  \  \  \  \  \  \  \	D. WODEFDO TO TO
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLE	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

			REF: 398
			AGENCY CODE NUMBER
			79
BB 0 0 B 1 1 1 1 5			SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	12
795 - Health Services		1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3.	REGION
Furniture and Equipment - Health		Critical	9
			Upper Takatu/Upper Essequibo
4. EXECUTING AGENCY	5. STAT	าบร	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 9 New		From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of lamp, such			od pressure apparatuses, orthopedic
knockers, scales, oxygen cylinders, wheel	chairs, stools, chairs, rans, wate	er dispensers and blood film dryers.	
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
in process of statement and st			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
12.625	0.000 0.000	0.000	12.625
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
12.625	12.625	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2012 2012	2013 2014
SOURCE Nil	0.000	0.000 0.000	0.000 0.000
IVII	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCAL (NO	N GOVERNMENT)
PPE 0040	0040	FINANCING IN 2013	
PRE 2012 2012	2013	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
40.4 NUMBER OF OUR LER WORKERS			
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILLED	WORKERS TO BE

				F	REF: 399
				AGENCY (	CODE NUMBER
					80
PROGRAMME		RANK	SCORE	SECTOR (	CODE NUMBER
801 - Regional Administration & Finance		1	180		17
1. PROJECT TITLE	2 (1	.ASSIFICATION	1	3. REGION	
Buildings - Administration	2. CL	Critical	_	10	
				Upper Demerara/L	Jpper Berbice
4 EVECUTING ACENCY		ATUS		C DIANNED DIII	DATION
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RE		ew	_	6. PLANNED DUI	01-Jan-14
		<del></del>		То	31-Dec-14
7. DECORPORAÇÃO OF DECOR					
7. DESCRIPTION OF PROJECT  The project entails upgrading of electrical s	evetom at rogional administra	tion building			
The project entails upgrading of electrical s	system at regional administra	tion building.			
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE			9.3. AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2014	
5.000	0.000	0.0	00	5.000	,
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIC		OTAL FINANCING	9.7 2014 AM	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	GRAN	DREIGN LOANS	TO BE FINAN	NCED BY DANS/GRANTS
0.000	0.000	Civil	0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9 10	TOTAL AMOUNT T	O 9.11. 2014 AM	MOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHE		
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOC	AL AGENCIES
5.000	5.000		0.000	0.000	)
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20			2014
Nil	0.000	0.000	0.0	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL (	(NON GOVERNMENT)	
PRE 2012 2012	2013	FINANCIN	G IN 2013		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS		10.2 NUM	BER OF UNSKILL	ED WORKERS TO BE	
EMPLOYED IN 2014	*	EMPLOYE		Г	*
				<u> </u>	-

<sup>\*</sup> Contract Work

			REF: 400
			AGENCY CODE NUMBER
			80
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
801 - Regional Administration & Finance		368 140	17
1 Tregional / arministration a r manee		140	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment - Administration		Other	10
			Upper Demerara/Upper Berbice
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REG	SION NO. 10 New		From 01-Jan-14
			To 31-Dec-14
7. DECORUPTION OF PROJECT			
7. DESCRIPTION OF PROJECT	- dl- f		£11:
The project includes purchase of table, chairs switch, projector and screen.	s, desks, fax machines, air co	nditioning units, refrigerators,	filing cabinets, microwave, automatic
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
2.500	0.000 0.000	0.000	2.500
	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANCIN	
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2014 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OTH	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
2.500	2.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012	2012 2013 2014
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	SOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJ			
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKIL	
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0

					REF	: 401
					AGENCY CO	DE NUMBER
						80
DDOCDAMME	DANI	v	CCODE		SECTOR CO	DE NUMBER
PROGRAMME 802 - Public Works	RANI	1	SCORE 180			07
002 - 1 ubile Works	,		100			
1. PROJECT TITLE	2. CLASSIF	FICATION		3. R	EGION	
Bridges	] [	Critical		F	10	7
				Ū	Jpper Demerara/Upp	er Berbice
				L		
A EVERYEND ASSESS						
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	5. STATUS		_	(	6. PLANNED DURAT	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	On-goin	ıy			From To	01-Jan-13 31-Dec-14
						0. 200
	1					
7. DESCRIPTION OF PROJECT						
The project entails:						
<ol> <li>Completion of bridge at Rockstone.</li> <li>Construction of bridge and revetment at No. 42 Miles, Mab</li> </ol>	ura road.					
8. BENEFITS OF PROJECT						
Improved access.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE	2014		9.3.	AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		1	FOR 2014	
39.395 12.954	0.000	12.95	54		26.441	
9.4. TOTAL DIRECT 9.5 2014 DIRECT	T FOREIGN	9.6 TO	TAL FINANCIN	G	9.7 2014 AMOU	NT
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE	BY FOR	REIGN LOANS		TO BE FINANCE	D BY
THE EXECUTING AGENCY EXECUTING AG	ENCY	GRANT			FOREIGN LOAN	S/GRANTS
0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AMOU	JNT TO BE	9.10. T	OTAL AMOUN	T TO	9.11. 2014 AMO	UNT
FINANCED BY CENTRAL FINANCED BY C	ENTRAL		ANCED BY OTI	HER	TO BE FINANCE	
GOVERNMENT GOVERNMENT	<del></del>	LOCAL	AGENCIES		OTHER LOCAL	AGENCIES
39.395 26.441			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE TOT.		PRE 201		2012	2013	2014
Nil 0.00	)0	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9	.14. SOUR	CES OF LOCA	L (NON	GOVERNMENT)	
DDE 2042	F	INANCING	IN 2013			
PRE 2012 2012 2013		Jil				
0.000 0.000 12.954						
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE	_			LLED W	ORKERS TO BE	_
EMPLOYED IN 2014 *		MPLOYED	IN 2014		*	

<sup>\*</sup> Contract Work

				REF: 402
				AGENCY CODE NUMBER
				80
PROGRAMME	RA	ANK SCORE		SECTOR CODE NUMBER 07
802 - Public Works		1 180		07
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REG	ION
Roads		Critical	10	
			<b>U</b> pp	er Demerara/Upper Berbice
4. EXECUTING AGENCY	5. STAT	US	6. F	PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGI	ON NO. 10 New			From 01-Jan-14
			•	To 31-Dec-14
7. DESCRIPTION OF PROJECT				
The project entails upgrading of roads at Sout	th Amelia's Ward, MacKenzie	, Blueberry Hill and Kw	akwani.	
8. BENEFITS OF PROJECT				
Improved access.				
0 DDO IECT EINANCING (C¢ Million) 0	.2. AMOUNT SPENT BEFO	DE 2014	0.2 ΔΜ	OUNT BUDGETED
9. PROJECT FINANCING (G\$ Million)  9.1. TOTAL PROJECT COST  9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		R 2014
60.775	0.000 0.000	0.000		60.775
9.4. TOTAL DIRECT 9	.5 2014 DIRECT FOREIGN	9.6 TOTAL FINA	ANCING	9.7 2014 AMOUNT
	XPENDITURE BY THE	BY FOREIGN LO		TO BE FINANCED BY
<del></del>	XECUTING AGENCY	GRANTS		FOREIGN LOANS/GRANTS
0.000	0.000	0.000		0.000
	.9. 2014 AMOUNT TO BE	9.10. TOTAL AN BE FINANCED E		9.11. 2014 AMOUNT TO BE FINANCED BY
	GOVERNMENT	LOCAL AGENCI		OTHER LOCAL AGENCIES
60.775	60.775	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2012	2012	2013 2014
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF	LOCAL (NON GO	OVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013		
0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJE	ECT			
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUMBER OF L	JNSKILLED WOR	KERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014		*

<sup>\*</sup> Contract Work

				R	EF: 403
				AGENCY C	ODE NUMBER
					80
				050700.0	
PROGRAMME		RANK	SCORE	SECTOR C	ODE NUMBER
802 - Public Works		1	180		
1. PROJECT TITLE	2.	CLASSIFICATION		3. REGION	
Infrastructural Development		Critical		10	
				Upper Demerara/U	pper Berbice
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DUR	ATION
REGIONAL DEMOCRATIC COUNCIL - RI	EGION NO. 10	New		From	01-Jan-14
				То	31-Dec-14
7. DESCRIPTION OF PROJECT					
The project entails:  1. Construction and upgrading of drainage	structures at South Amel	ia's Ward, Potville a	and Kwakwani Park.		
2. Construction of revetment and land fillin					
8. BENEFITS OF PROJECT					
Improved drainage and irrigation systems.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2014	9	9.3. AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST	TOTAL FORE	EIGN LOCA	<u>L</u>	FOR 2014	
42.900	0.000	0.0	00	42.900	)
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOR		OTAL FINANCING	9.7 2014 AMO	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THI EXECUTING AGENCY	E BY FO GRAN	REIGN LOANS	TO BE FINAN FOREIGN LO	
0.000	0.000	GIVAN	0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO	9.10.	TOTAL AMOUNT 1	O 9.11. 2014 AM	IOUNT
FINANCED BY CENTRAL	FINANCED BY CENTR.	AL BE FI	NANCED BY OTHE	R TO BE FINAN	CED BY
GOVERNMENT 42.900	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCA	
42.900	42.900		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20	)12 20	12 2013	2014
SOURCE Nil	0.000	0.000			0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT	0.14 5011	IBCES OF LOCAL	NON COVERNMENT)	
		FINANCIN		(NON GOVERNMENT)	
PRE 2012 2012	2013	Nil			
0.000 0.000	0.000				
<ul><li>10. EMPLOYMENT IMPACT OF THE PRO</li><li>10.1. NUMBER OF SKILLED WORKERS</li></ul>		10.2 NII IN	IBER OE HNIGKII I I	ED WORKERS TO BE	
EMPLOYED IN 2014	* *	EMPLOYE		LD WORKLING TO BE	*

<sup>\*</sup> Contract Work

				REF:	404
				AGENCY COD	E NUMBER
					80
PROGRAMME		RANK	SCORE	SECTOR CODI	
802 - Public Works		1	180		01
4. PROJECT TITLE				DEGION	
PROJECT TITLE     Agricultural Development		CLASSIFICATION  Critical	3.	REGION 10	
Agricultural Development		Citical		Upper Demerara/Upper	Berbice
4. EXECUTING AGENCY		5. STATUS		6. PLANNED DURATIO	
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 10	New		From To	01-Jan-14 31-Dec-14
					01 200 11
7. DESCRIPTION OF PROJECT					
The project entails construction of revetme	nt and erosion control s	tructures at Hymara/0	Cockatara Creek and E	Block 22/Ice Water Creek	
BENEFITS OF PROJECT     Improved access and drainage.					
improved access and drainage.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	Γ BEFORE 2014	9.3.	. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		REIGN LOCAI		FOR 2014	
10.000	0.000	0.00	00	10.000	
9.4. TOTAL DIRECT	9.5 2014 DIRECT FO	PEIGN 96 TO	OTAL FINANCING	9.7 2014 AMOUN	<del></del> т
FOREIGN EXPENDITURE BY	EXPENDITURE BY TI		REIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENC	Y GRAN	TS	FOREIGN LOANS	/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT T	O BE 9.10.	TOTAL AMOUNT TO	9.11. 2014 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CENT		NANCED BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCAI	L AGENCIES	OTHER LOCAL A	GENCIES
10.000	10.000	J	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20		2013	2014
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL (NO	ON GOVERNMENT)	
PRE 2012 2012	2013	FINANCING	G IN 2013		
0.000 0.000	0.000	Nil			
<ul><li>10. EMPLOYMENT IMPACT OF THE PRO</li><li>10.1. NUMBER OF SKILLED WORKERS</li></ul>		10.2 NII IM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2014	*	EMPLOYEI		**OUVERS IO BE	1
LIVIF LOT LD IIN 2014		EIVIFLOTE	U 114 ZU14		J

<sup>\*</sup> Contract Work

					RE	F: 405
					AGENCY CO	DDE NUMBER
						80
PROGRAMME		DANK	SCORE		SECTOR CC	DE NUMBER
803 - Education Delivery		RANK 1		٦		11
003 - Education Delivery		'	100	_		
1. PROJECT TITLE	2.	CLASSIFICA	TION	3. R	EGION	
Buildings - Education		Critic	al	[1	0	
				Ū	Jpper Demerara/Upp	per Berbice
				L		
4. EVECUTING ACENOV	_	CTATUC			DI ANNED DUDA	TION
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REC		STATUS		C	6. PLANNED DURA	
REGIONAL DEMOCRATIC COUNCIL - REC	SION NO. 10	On-going			From To	01-Jan-13 31-Dec-14
						0. 200
7. DESCRIPTION OF PROJECT						
The project entails:						
<ol> <li>Completion of Aroaima Primary School.</li> <li>Construction of St. Lust Primary School.</li> </ol>						
3. Extension of Pine Street and Amelia's Wa		ity Secondary	schools.			
<ol> <li>Rehabilitation of teachers' quarters at No.</li> <li>Construction of sanitary block at MacKenz</li> </ol>						
8. BENEFITS OF PROJECT						
Improved accommodation and facilities.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2014	1	9.3. <i>A</i>	AMOUNT BUDGETE	ED
9.1. TOTAL PROJECT COST	TOTAL FOR	EIGN L	OCAL	-	FOR 2014	
86.841	35.130 0.	000	35.130		51.711	
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOR	REIGN 9	.6 TOTAL FINA	NCING	9.7 2014 AMOL	UNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH	E B	Y FOREIGN LO	ANS	TO BE FINANC	ED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	G	GRANTS		FOREIGN LOAI	NS/GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO	DBE 9	.10. TOTAL AM	OUNT TO	9.11. 2014 AMC	DUNT
	FINANCED BY CENTR		E FINANCED BY		TO BE FINANC	
	GOVERNMENT	L	OCAL AGENCIE	:S	OTHER LOCAL	. AGENCIES
86.841	51.711		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PF	RE 2012	2012	2013	2014
Nil	0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL (	GOVERNMENT	9.14.	SOURCES OF L	OCAL (NON	GOVERNMENT)	
			NCING IN 2013	(	,	
PRE 2012 2012	2013	Nil				
0.000	35.130					
10. EMPLOYMENT IMPACT OF THE PRO-	JECT					
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2.	NUMBER OF U	NSKILLED W	ORKERS TO BE	_
EMPLOYED IN 2014	*	EMPL	OYED IN 2014		*	

<sup>\*</sup> Contract Work

					REF:	406
					AGENCY CODE	NUMBER
					ſ	80
					l	
DD00D44445			2225		SECTOR CODE	NUMBER
PROGRAMME	RA	NK 4	SCORE		ſ	11
803 - Education Delivery		1	180		l	
1. PROJECT TITLE	2. CLASS	SIFICATION		3. REGION	I	
Furniture and Equipment - Education		Critical	$\neg$	10		
					Demerara/Upper	Berbice
4. EXECUTING AGENCY	5. STATU	JS		6. PLA	NNED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	New			Fror	m	01-Jan-14
				To		31-Dec-14
7. DESCRIPTION OF PROJECT						
The project includes purchase of school furniture and equ	uipment such as de	esks, benche	es, nursery sets, s	uite, beds, dir	ning sets, chairs	and tables.
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
The state of the s						
	IT SPENT BEFOR				NT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2		
12.481 0.000	0.000	0.00	00		12.481	
9.4. TOTAL DIRECT 9.5 2014 DIR	RECT FOREIGN	9.6 TO	OTAL FINANCING	i 9.7	2014 AMOUNT	-
FOREIGN EXPENDITURE BY EXPENDITU			REIGN LOANS		BE FINANCED	
THE EXECUTING AGENCY EXECUTING	AGENCY	GRAN	TS	FO	REIGN LOANS/	GRANTS
0.000	0		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AN	MOUNT TO BE	9 10	TOTAL AMOUNT	TO 91	1. 2014 AMOUN	IT
	BY CENTRAL		NANCED BY OTH		BE FINANCED	
GOVERNMENT GOVERNME			L AGENCIES		HER LOCAL AG	
12.481 12.48	31		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	-OTAL	DDE 00	40 0	040	0040	0044
GGGRGE	OTAL	PRE 20		012	2013	2014
Nil	0.000	0.000	0.	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	NT	9.14. SOU	RCES OF LOCAL	(NON GOVE	RNMENT)	
		FINANCING			•	
PRE 2012 2012 2013	_	Nil	•			
0.000 0.000	)					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKILL	ED WORKE	RS TO BE	
EMPLOYED IN 2014	0	EMPLOYE	O IN 2014		0	

			REF: 407
			AGENCY CODE NUMBER
			80
22222445		2000	SECTOR CODE NUMBER
PROGRAMME	· ·	RANK SCORE	05
803 - Education Delivery		1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Power Supply		Critical	10
,			Upper Demerara/Upper Berbice
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 10 Nev	N	From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails provision for solar system	ms for schools and teachers'	quarters in riverain locations.	
8. BENEFITS OF PROJECT			
Improved learning and living conditions.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DE 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2014
3.360	0.000 0.000	0.000	3.360
3.300	0.000	0.000	3.300
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN	9.6 TOTAL FINANC	CING 9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	IS TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOU	JNT TO 9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY C	OTHER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
3.360	3.360	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012	2012 2013 2014
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			=== == == ==
10.1. NUMBER OF SKILLED WORKERS 1	TO BE		KILLED WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	_ *

<sup>\*</sup> Contract Work

			REF: 408
			AGENCY CODE NUMBER
			80
PROGRAMME	DΛ	NK SCORE	SECTOR CODE NUMBER
804 - Health Services		1 180	12
COT TICULAT CONTOCC		1 100	
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGION
Buildings - Health		Critical	10
			Upper Demerara/Upper Berbice
4. EXECUTING AGENCY	5. STATU	IS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION N			From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project entails:  1. Construction of health centre at Christianburg.			
Extension of Upper Demerara Hospital.			
Construction of living quarters at Calcuni.			
a principle of project			
8. BENEFITS OF PROJECT Improved facilities.			<del></del>
improved facilities.			
9. PROJECT FINANCING (G\$ Million) 9.2. AI	MOUNT SPENT BEFOR	E 2014	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL		LOCAL	FOR 2014
28.000 0.0	0.000	0.000	28.000
0.4 TOTAL PURFOT	4.4 DIDEOT FOREION	0.0. TOTAL FINIANOIN	0.7.0044.000007
	14 DIRECT FOREIGN NDITURE BY THE	9.6 TOTAL FINANCIN BY FOREIGN LOANS	G 9.7 2014 AMOUNT TO BE FINANCED BY
	JTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 20	014 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2014 AMOUNT
	CED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT GOVER	RNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
28.000	28.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012	2012 2013 2014
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	NMENT	9.14. SOURCES OF LOCA	J (NON GOVERNMENT)
SS. AMOSTIT HAMOLD DI OLIVINAL GOVEN		FINANCING IN 2013	_ ( 00 v _ ( ( ( ( )
	2013	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2014	*	EMPLOYED IN 2014	*

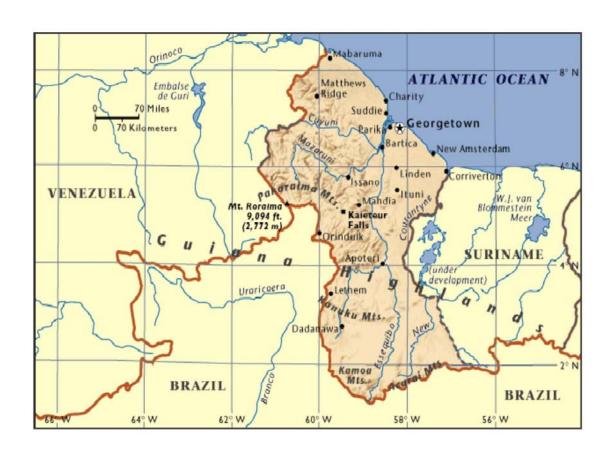
<sup>\*</sup> Contract Work

					REF:	409
					AGENCY CODE	NUMBER
					ĺ	80
PROCESANIA	5	A N II C	00005		SECTOR CODE	NUMBER
PROGRAMME 804 - Health Services	— E	ANK 1	SCORE 180			12
004 - Health Gervices		'	100		l	
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGIO	N	
Land and Water Transport - Health		Critical		10	1	
				Upper	Demerara/Upper	Berbice
4. EXECUTING AGENCY	5. STAT	US	_		ANNED DURATIO	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	New			Fro To		01-Jan-14 31-Dec-14
				10		31-000-14
7. DESCRIPTION OF PROJECT						
The project entails purchase of ambulance and outboard	engine.					
	- 3					
8. BENEFITS OF PROJECT						
Improved health services.						
improved fleatur services.						
a BBO IEOT EINANGING (OR MIII' )	T ODENT DEED	DE 0044			NT DUDOETED	
,	IT SPENT BEFOR		•		NT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL  15.000 0.000	FOREIGN	LOCA		FOR 2		
15.000 0.000	0.000	0.0	00		15.000	
9.4. TOTAL DIRECT 9.5 2014 DIR	RECT FOREIGN	9.6 TO	OTAL FINANCING	9.	7 2014 AMOUN	Γ
FOREIGN EXPENDITURE BY EXPENDITURE	RE BY THE	BY FC	REIGN LOANS	TO	D BE FINANCED	BY
THE EXECUTING AGENCY EXECUTING		GRAN		F	DREIGN LOANS/	GRANTS
0.000	5		0.000	L	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2014 AM	MOUNT TO BE	9.10.	TOTAL AMOUNT	TO 9.	11. 2014 AMOUN	<b>I</b> T
FINANCED BY CENTRAL FINANCED B			NANCED BY OTH		D BE FINANCED	
GOVERNMENT GOVERNME		LOCA	L AGENCIES	0	THER LOCAL AG	SENCIES
15.000 15.00	0		0.000	L	0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE T	OTAL	PRE 20	112 2	012	2013	2014
Nil	0.000	0.000	0	.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	ЛТ	0 1/1 SOLI	RCES OF LOCAL	(NON GOV	EDNIMENIT)	
3.13. AMOUNT FINANCED DE CENTRAL GOVERNMEN	••	FINANCING		. (11011 001)	LIXIVILIVI	
PRE 2012 2012 2013		Nil	J 114 ZUIJ			
0.000 0.000	)	Ĺ				
10. EMPLOYMENT IMPACT OF THE PROJECT		_				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKIL	LED WORKE	RS TO BE	
EMPLOYED IN 2014	0	EMPLOYE	D IN 2014		0	

			REF: 410
			AGENCY CODE NUMBER
			80
PROGRAMME	Е	ANK SCORE	SECTOR CODE NUMBER
804 - Health Services		1 180	12
004 Ficaliti Gervices		1 100	
1. PROJECT TITLE	2. CLA	SSIFICATION 3	B. REGION
Furniture and Equipment - Health		Critical	10
			Upper Demerara/Upper Berbice
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RI	EGION NO. 10 New	ı	From 01-Jan-14
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes purchase of dental ch monitors.	nairs, naematology analyser, ret	lotron, centrifuges, phiebotomy cha	airs, rotators, trolleys and foetal
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2014 9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2014
16.000	0.000 0.000	0.000	16.000
9.4. TOTAL DIRECT	9.5 2014 DIRECT FOREIGN		9.7 2014 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2014 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2014 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
16.000	16.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2012 201	2 2013 2014
Nil	0.000	0.000 0.00	0.000 0.000
0.40 AMOUNT FINANCED DV CENTRAL	COVEDNIMENT	0.4.4 COLUDOTO OF LOCAL (A	ION COVERNMENT
9.13. AMOUNT FINANCED BY CENTRAL	_ GOVERNMENT	9.14. SOURCES OF LOCAL (N	ION GOVERNMENT)
PRE 2012 2012	2013	FINANCING IN 2013	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2014	0	EMPLOYED IN 2014	0 WORKERS TO BE
LIVIF LOT LD IIN 2014		LIMIT LOT LD IIN 2014	

					REF:	411
					AGENCY CODE	NUMBER
						80
					L	
PROGRAMME	RAN	IK.	SCORE	;	SECTOR CODE	NUMBER
804 - Health Services		1	180			05
Treatm dervices			100		l	
1. PROJECT TITLE	2. CLASSI	FICATION		3. REGION		
Power Supply	<b>–</b>	Critical		10		
				Upper D	emerara/Upper	Berbice
	_					
4. EXECUTING AGENCY	5. STATUS	S		6. PLAN	NED DURATIC	N
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	New			Fron	n	01-Jan-14
				То		31-Dec-14
7 DECORIDATION OF PROJECT						
7. DESCRIPTION OF PROJECT	acilitias in riversia l	a a a tiana				
The project entails provision for solar systems for health for	acililles in riverain io	ocations.				
8. BENEFITS OF PROJECT						
Improved health services.						
						•
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFORE	2014		9.3. AMOUN	IT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 20	014	
2.000 0.000	0.000	0.00	00		2.000	
		L		<u> </u>		
	RECT FOREIGN		TAL FINANCING		2014 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE  THE EXECUTING ACENCY EXECUTING		GRANT	REIGN LOANS		BE FINANCED	
THE EXECUTING AGENCY EXECUTING 0.000 0.00		GRANI	0.000		0.000	GRANTS
			0.000	<u> </u>		
	MOUNT TO BE		OTAL AMOUNT		1. 2014 AMOUN	
FINANCED BY CENTRAL FINANCED B GOVERNMENT GOVERNME			ANCED BY OTHI . AGENCIES		BE FINANCED HER LOCAL AG	
		LOCAL		- 01		T .
2.000	)		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	OTAL	PRE 201	12 20	)12	2013	2014
Nil	0.000	0.000	0.0	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	ıt (	0 1/1 SOLIE	RCES OF LOCAL	(NON GOVE	DNMENT)	
5.15. AMIGGITT HARIOLD DI GLIVINAL GOVERNIMEN		FINANCING		(.40.4 GOVE	IN NIVIE IN I /	
PRE 2012 2012 2013	-	Nil	7 114 2010			1
0.000 0.000	<u> </u>	1 111				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMF	BER OF UNSKILL	.ED WORKF	RS TO BE	
EMPLOYED IN 2014		EMPLOYED			*	
L						

<sup>\*</sup> Contract Work



Presented to the National Assembly on 24 March, 2014 by the Honourable Dr. Ashni Singh, Minister of Finance. Produced and Compiled by the Ministry of Finance.