FINANCIAL PAPER

NO. 4/2006

NINTH PARLIAMENT OF GUYANA UNDER THE CONSTITUTION OF GUYANA

FIRST SESSION 2006

Schedule of Supplementary Provision on the Current and Capital Estimates totaling \$4,781,247,499 for the period ending 2006-12-31.

SCHEDULE OF SUPPLEMENTARY PROVISION - 2006

Supplementary Provision for the Period Ending 2006-12-31

SECTION 'B' - CAPITAL ESTIMATES

ITEM AGENCY NO. CODE NO.	DE NCY	NOISIAIG	SUB HEAD	DESCRIPTION	VOTED PROVISION	SUPPLEMENTARY PROVISION PREVIOUSLY SOUGHT	SUPPLEMENTARY PROVISION NOW SOUGHT	ENTARY IN NOW SHT	REMARKS
							SPECIFIC	LOCAL	
+					*				
1 505	\perp	Constitutional Agencies	44001	Institutional Strengthening	34,000,000		59,352,125		Provision for Additional Foreign Inflows
									for familiar and in stations of Group
-			25001	D. D. D.	17 000 000	•		7.163.690	Provision for furnishing new police stations at Grove Sophia
2 507		Ministry of Home Allairs	10007	Equipment & Fundame - Fonce	1,000,000			3.000.000	3,000,000 Provision for office equipment for NCL&O
			20000	Equipment - none Arians	1,000,000				
308		Ainistry of Agriculture	13006	Purchase of Equipment	378,000,000		415,108,000	•	Provision for Additional Foreign Inflows
+		minut of the formation							
4 514		Ministry of Legal Affairs	12002	Supreme/Magistrate Court	34,000,000			3,582,079	3,582,079 Provision for car park and bridge
					25,000,000		67 360 313		Provision for Additional Foreign Inflows
5 516		Ministry of Health	44004	neam Sector riogrammic	7,000,000				C.
510		Ministry of Public Works-Sea	15001	Essequiho and West Demerara	1,103,336,000		333,800,000		- Provision for Additional Foreign Inflows
+			15004	West Coast Berbice	561,000,000	•		43,800,000	43,800,000 Provision of compensation and additional works
-									
7 52	520 N	Ministry of Public Works	14010	Dredging Equipment	90,000,000			75,000,000	75,000,000 Provision to meet additional cost for dredging
			27003	Reconditioning of Ferry Vessels	95,000,000			75,000,000	75,000,000 Provision to meet additional rehabilitation cost
					127.27.000			75 000 000	75 000 000 Provision for counterpart funding
8 52	526 N	Ministry of Finance	19002	Basic Needs Trust Fund 5	0/0,504,000			1000,000	Denision for consultaneous consistence
			44015	FFMP	521,000,000			4,000,000	4,000,000 Provision for consultancy services
			45009	Youth Initiative Programme	8,000,000			5,771,592	5,771,592 Provision for removal of houses and for equipment
\parallel	Ц								
9	527	Ministry of Local Government	19002	Community Enhancement Service Programme	566,000,000		250,000,000	50,000,	50,000,000 Provision for Additional Foreign Inflows
H	Ш		19003	Urban Development Programme	945,616,000	25,000,000	97,000,000		Provision for Additional Foreign Inflows
10	541	Ministry of Culture, Youth &	19001	National Stadium	1,410,000,000		906,565,000		Provision for Additional Foreign Inflows
H	Ц								
- -	546	Ministry of Labour, Human Services & Social Security	19003	SIMAP - Phase 111	1,229,600,000	60,000,000	248,602,769		Provision for additional inflows

SCHEDULE OF SUPPLEMENTARY PROVISION - 2006

	378,354,248	3,420,608,206	115,000,000	11,030,736,000			TOTAL		
10,400,000 Provision for Additional Foreign Inflows and counterpart	10,400,000	226,806,000	30,000,000	900,820,000	Programme	12001	Ministry of Education	553	13
					Basic Education Access & Management Support				
Provision for Additional Foreign Inflows		393,414,000		746,000,000	NA/Moleson Creek Road	12006			
Provision for Additional Foreign Inflows	ľ	250,000,000		320,000,000	West Demerara/Four Lane Road	12005			
Provision for Additional Foreign Inflows	ľ	182,601,000		217,000,000	Mahaica-Rosignol Road/Studies	12004			
25,636,887 Provision to meet contract cost	25,636,887	E.	T ²	722,000,000	Bridges	12001	Bridges/Roads	548	12
						·	Ministry of Public Works -		
	LOCAL	SPECIFIC							
	HT	SOUGHT	PREVIOUSLY SOUGHT		DESCRIPTION		DIVISION	NO.	
	NOW NOW	PROVISION NOW	PROVISION	PROVISION		HEAD		CODE	NO.
REMARKS	ENTARY	SUPPLEMENTARY	SUPPLEMENTARY	VOTED		SUB		AGENCY	ITEM
			Supplementary Provision for the Period Ending 2006-12-31	Provision for the Per	Supplementary		SECTION 'B' - CAPITAL ESTIMATES)N 'B' - С/	SECTIO

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Supplementary Provision For The Period ending 2006 - 12 - 31

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	/						at sense	
982,285,045 cheques pertaining to Rice Levy A.	982,285,045		4,205,675,000	Organisations	6321	Ministry of Finance- Ministry Administration	03/1	1
To facilitate the processing of Guyana Rice Development Board				Subsidies and Contributions to Local				2
	S	s	S					
		SOUGHT				***	NO.	
REMARKS	NOW SOUGHT	PREVIOUSLY	PROVISION		ACCOUNT		i i	
DEMARKS	PROVISION	PROVISION		DESCRIPTION	OF	AGENCY	CODE	NO.
	SUPPLEMENTARY	SUPPLEMENTARY	VOTED		CHART	Print to Application of the Control	AGENCY	ITEM
						SECTION 'A' - CURRENT ESTIMATES	N'A' - CURR	SECTIO