BILL No. 20 of 2011

PARLIAMENT OFFICE Public Buildings, Georgetown, Guyana.

1<sup>st</sup> September, 2011.

The following Bill which will be introduced in the National Assembly is published for general information.

S.E. Isaacs, Clerk of the National Assembly.



#### **GUYANA**

### BILL No. 20 of 2011

# SUPPLEMENTARY APPROPRIATION (NO. 2 FOR 2011) BILL 2011

## ARRANGEMENT OF SECTIONS

## SECTION

- 1. Short title.
- 2. Issue from the Consolidated Fund authorised.
- 3. Appropriation.

Schedule.

#### A BILL Intituled

2

AN ACT to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the fiscal year ending 31<sup>st</sup> December, 2011, estimates whereof have been approved by the National Assembly, and for the appropriation of those sums for the specified purposes, in conformity with the Constitution.

A.D. 2011

Enacted by the Parliament of Guyana:-

Short title.

1. This Act may be cited as the Supplementary Appropriation (No. 2 for 2011) Act 2011.

Issue from the Consolidated Fund authorized 2. The issue from the Consolidated Fund of such sums, not exceeding in the aggregate the gross of two billion, six hundred and forty-seven million, four hundred and twenty-seven thousand and thirty-three dollars (\$2,647,427,033), necessary to meet the expenditure of Guyana for the fiscal year ending on 31st December, 2011, is hereby authorized in accordance with article 219 of the Constitution and sections 24 and 41 of the Fiscal Management and Accountability Act 2003.

No. 20 of 2003.

Appropriation. Schedule. 3. Every sum set out in the Schedule is hereby appropriated for the purposes specified therein with effect from 1<sup>st</sup> January, 2011.

G\$ AGENCY	SCHEDULE	NETSUM	NET SUM
NUMBER IN ESTIMATES		GRANTED CURRENT	GRANTED
		COARLINI	DAFITAL
01 - 19	GENERAL ADMINISTRATION SECTOR		
1	OFFICE OF THE PRESIDENT		
	Programme		
	011 - Head Office Administration		46,000,000
3	MINISTRY OF FINANCE		
	Programme		
	031 - Ministry Administration	450,623,677	
	032 - Government Accounting Administration	104,000,000	
4	MINISTRY OF FOREIGN AFFAIRS		
	Programme		
	041 - Ministry Administration	20,591,438	
1	ELECTIONS COMMISSION		
	Programme		
	112 - Elections Administration		530,618
3	MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT		
	Programme		
	133 - Regional Development	135,000,000	294,990,000
6	MINISTRY OF AMERINDIAN AFFAIRS		
	Programme 161 - Amerindian Development		500,000,000
20 - 29	EGGNOMIC SERVICE SECTOR		
21	MINISTRY OF AGRICULTURE		
	Programme 21-211 - Ministry Administration	209,000,000	
		208,000,000	
30 - 39	INFRASTRUCTURE SECTOR		
31	MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS		
	Programme		
	312 - Public Works		535,394,437
40 - 49	SOCIAL SERVICES SECTOR		
11	MINISTRY EDUCATION		
41			
	Programme 413 - Ministry Administration		200,000,000
	415 - Education Delivery		112,225,000
	MINISTRY CULTURE, YOUTH AND SPORTS		
	Programme		
	442 - Culture	10,000,000	
17	MINISTRY OF HEALTH		
	Programme		
	474 - Regional & Clinical Services	20,000,000	
50-69	PUBLIC SAFETY SERCTOR		
		4	
i1	MINISTRY OF HOME AFFAIRS		
	Programme		
	511 - Secretariat Services 515 - Guyana Fire Service	2,000,000	1,211,863 5,860,000
	Grand Total	951,215,115	1,696,211,918