

## THIRD PARLIAMENT OF GUYANA

## FIRST SESSION

1973 - 1980

## RESOLUTION NO. CLXVII

WHEREAS the Constitution of Guyana requires that estimates of the revenues and expenditure of Guyana for any financial year should be laid before the National Assembly;

AND WHEREAS the Constitution also provides that when the estimates of expenditure have been approved by the Assembly an Appropriation Bill shall be introduced in the Assembly providing for the issue from the Consolidated Fund of the sum necessary to meet that expenditure;

AND WHEREAS estimates of revenue and expenditure of Guyana for the financial year 1980 have been prepared and laid before the Assembly on 8th April, 1980.

RESOLVED, That this National Assembly approve the estimates of expenditure for the financial year 1980, of a total sum of one thousand and thirteen million one hundred and fifty-six thousand, one hundred and eighty-eight dollars, net of appropriation-in-aid, and excluding two hundred and fifty million, one hundred and sixty-three thousand, four hundred and thirty-two dollars, which is chargeable by law, as detailed therein and summarized in the undermentioned schedule, and agree that it is expedient to amend the law and to make further provision in respect of finance..

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Division No. in Capital Estimates	Head No. in Current Estimates		NET SUM GRANTED		
			<u>AMOUNT</u>		Appropriations - in-aid
			Capital	Current	
			\$	\$	\$
	1	Office of the President		264,750	-
I		President	-		-
	2	Supreme Court of Judicature		1,222,306	-
	3	Magistrates		1,486,670	-
II		Judiciary			-
	4	Parliament Office		256,705	-
III		Parliament			-
	5	Audit		1,262,157	
	6	Ombudsman		41,694	-
	7	Public and Police Service Commissions		792,498	-
	8	Teaching Service Commission		265,748	-
	9	Public Prosecutions		266,609	-
IV		Other Services not under Ministerial Control	59,000		-
	10	Office of the Prime Minister and Cabinet		1,458,670	-
	11	Guyana Defence Force		47,500,000	2,000,000
V		Prime Minister	26,500,000		-
	12	Ministry of Parliamentary Affairs		30,864	-
VI		Ministry of Parliamentary Affairs	-		-
	13	Ministry of Public Corporations		17,793	-
VII		Ministry of Public Corporations			
	14	Public Service Ministry		2,676,030	-
VIII		Public Service Ministry	13,963,000		-
	15	Ministry of Foreign Affairs		16,669,517	-
IX		Ministry of Foreign Affairs	950,000		-
	16	Attorney General		995,501	-
	17	Attorney General - Official Receiver		144,904	-
	18	Attorney General - Deeds Registry		370,889	-
X		Attorney General	-		-
	19	Ministry of Information		5,244,416	-
XI		Ministry of Information	800,000		-
	20	Ministry of Home Affairs		2,518,559	-
	21	Ministry of Home Affairs - Police		28,637,653	-

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		NET SUM GRANTED		
		AMOUNT		
Division No. in Capital Estimates	Head No. in Current Estimates	Capital	Current	Appropriations - in-aid
	22	Ministry of Home Affairs - Prisons	2,962,192	545,000
	23	Ministry of Home Affairs - Fire Protection Services	2,503,847	-
	24	Ministry of Home Affairs - Registration and Elections	2,680,962	-
	25	Ministry of Home Affairs - Registration, Immigration, Births, etc.	230,259	-
XII		Ministry of Home Affairs	3,342,000	-
	26	Ministry of Agriculture	2,486,392	-
	27	Ministry of Agriculture - Agriculture	9,663,682	
	28	Ministry of Agriculture - Lands and Surveys	4,703,926	-
	29	Ministry of Agriculture - Hydraulics	5,264,900	-
XIII		Ministry of Agriculture	76,787,000	-
XIV		Ministry of Agriculture IBRD/IDA Projects Livestock Development	110,000	
XV		Ministry of Agriculture IBRD/IDA Projects Second Sea Defence Project	1,000,000	-
XVI		Ministry of Agriculture IBRD/IDA Projects Tapakuma Irrigation Project	17,080,000	-
XVIIA		Ministry of Agriculture Tapakuma Irrigation Project	4,920,000	-
	30	Ministry of National Development	8,384,977	-
XVIII		Ministry of National Development	1,500,000	-
	31	Ministry of Energy and Natural Resources	908,975	-
XIX		Ministry of Energy and Natural Resources	8,412,649	-
	32	Ministry of Economic Development	3,419,276	-
XX		Ministry of Economic Development	30,130,000	-
	33	Ministry of Regional Development	7,515,860	-
XXI		Ministry of Regional Development	7,895,000	
	34	Ministry of Housing	2,364,238	-
XXII		Ministry of Housing	5,940,000	-

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Division No. in Capital Estimates	Head No. in current Estimates		NET SUM GRANTED		
			Amount		Appropri- ations in- aid \$
			Capital \$	Current \$	
	35	Ministry of Works and Transport (Works)		38,306,747	4,944,997
XXIII		Ministry of Works and Transport (Works)	39,173,602		
XXIV		Ministry of Works and Transport (Works) - IBRD/IOA Projects West Coast Demerara Road Project	278,000		
	36	Ministry of Works and Transport Plant Main- tenance and Hire Div.		5,050,010	499,990
XXV		Ministry of Works and Transport Plant Main- tenance and Hire Div.	1,200,000		
	37	Ministry of Works and Transport (T)		1,010,386	
	38	Ministry of Works and Transport (T) - Post Office		20	
	39	Ministry of Works and Transport (Transport)- Transport and Harbours		7,642,142	
	40	Ministry of Works and Transport (Transport)- Civil Aviation		2,590,022	475,000
XXVI		Ministry of Works and Transport (Transport)	10,054,000		
	41	Ministry of Education, Social Development and Culture		22,950,293	
	42	Ministry of Education, Social Development and Culture - Culture		1,731,918	
	43	Ministry of Education, Social Development and Culture - In Service Teacher Training Programme		372,249	

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NET SUM GRANTED				
Division No. in Capital Estimates	Head No. in Current Estimates	Amount Capital \$	Current \$	Appropri- ations in- aid \$
	44	Ministry of Education, Social Development and Culture - Primary and Secondary Schools	48,455,422	
	45	Ministry of Education, Social Development and Culture - Nursery Schools	7,633,500	
	46	Ministry of Education, Social Development and Culture - Practical Instruction Centres	2,144,522	
	47	Ministry of Education, Social Development and Culture - Cyril Potter College of Education	1,083,300	
	48	Ministry of Education, Social Development and Culture - Technical Institute Georgetown	1,121,643	
	49	Ministry of Education, Social Development and Culture - Carnegie School of Home Economics	181,686	
	50	Ministry of Education, Social Development and Culture - Queen's College	544,469	
	51	Ministry of Education, Social Development and Culture - Bishops' High School	430,957	
	52	Ministry of Education, Social Development and Culture - Anna Regina Secondary School		
	53	Ministry of Education, Social Development and Culture - Berbice High School	284,600	
	54	Ministry of Education, Social Development and Culture - New Amsterdam Technical Institute	738,396	

Division No. in Capital Estimates	Head No. in Current Estimates	NET SUM GRANTED			Appropri- ations in- aid
		Amount		Capital \$	
		Current \$			
	55	Ministry of Education, Social Development and Culture - Lilian Dewar	329,495		
	56	Ministry of Education, Social Development and Culture - Curriculum Development Unit	864,763		
	57	Ministry of Education, Social Development and Culture - Guyana In- dustrial Training Centre	256,135		
	58	Ministry of Education, Social Development and Culture - Probation and Welfare Service	473,938		
	59	Ministry of Education, Social Development and Culture - Bygeval/Mahaica Secondary School Multilateral	512,375		
	60	Ministry of Education, Social Development and Culture - Anna Regina Secondary School - Multilateral	691,300		
	61	Ministry of Education, Social Development and Culture - Bladenhall Secondary School - Multi- lateral	553,858		
	62	Ministry of Education, Social Development and Culture - New Amsterdam Secondary School - Multi- lateral	517,276		
	63	Ministry of Education, Social Development and Culture - Christianburg/ Wismar Secondary School Multilateral	527,341		
	64	Ministry of Education, Social Development and Culture - Ruimveldt Secondary School - Multilateral	546,651		

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Division No. in Capital Estimates	Head No. in Current Estimates		NET SUM GRANTED AMOUNT		Appropriation-in-aid \$
			Capital	Current	
	65	Ministry of Education, Social Development and Culture - Port Kaituma Community High School (Residential)		595,476	
XXVII		Ministry of Education, Social Development and Culture	12,480,963		-
XXVIII		Ministry of Education, Social Development and Culture - IBRD/IDA Projects - First Education Project			
XXIX		Ministry of Education, Social Development and Culture - IBRD/IDA Projects - Second Education Project	6,750,000		
	66	Ministry of Health		2,111,380	
	67	Ministry of Health - Medical		7,266,200	
	68	Ministry of Health - Pathological		990,430	
	69	Ministry of Health - Radiological		578,950	
	70	Ministry of Health - Hospitals and Dispensaries		29,341,220	-
	71	Ministry of Health - Analyst		474,180	
	72	Ministry of Health - Palms		1,229,298	
XXX		Ministry of Health	6,774,722		
	73	Ministry of Labour		1,252,827	
	74	Ministry of Labour - Employment Exchange Service		125,632	
	75	Ministry of Labour - Social Social Assistance		8,520,752	
		Ministry of Labour			
	76	Ministry of Trade and Consumer Protection		3,602,844	
XXXII		Ministry of Trade and Consumer Protection	25,000		
	77	Ministry of Finance		1,152,126	
	78	Ministry of Finance - Accountant General		5,366,544	
	79	Ministry of Finance - Customs and Excise		3,150,975	

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		<u>NET SUM GRANTED</u>		
		<u>AMOUNT</u>		
Division No. in Capital Estimates	Head No. in Current Estimates	Capital	Current	Appropriations-in-aid
			\$	
	80	Ministry of Finance - Inland Revenue	5,735,010	
	81	Ministry of Finance - Pensions and Gratuities	4,217,291	
	82	Ministry of Finance - Public Debt	144,000	
	83	Ministry of Finance - Revision of Wages, Salaries and Related Payments	300	
	84	Ministry of Finance - Post Office Savings Bank	1	
XXXIII		Ministry of Finance	98,253,053	
		TOTAL	374,377,988	388,614,768 8,464,987

NET SUM GRANTED - \$762,992,756

Passed by the National Assembly

this 18th day of April, 1980.

*F.A. Narain*

F.A. NARAIN

Clerk of the National Assembly