

**NINTH PARLIAMENT OF GUYANA
FIRST SESSION (2006-2010)
NATIONAL ASSEMBLY**

RESOLUTION NO. 106

RESOLVED,

Financial Paper No. 5/2009 – Supplementary Estimates (Current and Capital) totalling \$1,449,775,969 – Advances made from the Contingencies Fund for the period 8th December, 2009 to 31st December, 2009.

Passed by the National Assembly on 11th January, 2010.


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S.E. ISAACS
Clerk of the National Assembly

FINANCIAL PAPER

NO. 5/2009

NINTH PARLIAMENT OF GUYANA UNDER THE CONSTITUTION OF GUYANA

FIRST SESSION 2006-2009

Schedule of Supplementary Provision on the Current and Capital Estimates totaling \$1,449,775,969 for the period 2009-12-08 to 2009-12-31.

SUMMARY

SECTION 'A' CURRENT ESTIMATES	\$ 883,192,352
SECTION 'B' CAPITAL ESTIMATES	<u>\$ 566,583,617</u>
TOTAL	<u>\$ 1,449,775,969</u>

Passed by the National Assembly on 11th January, 2010.

CLERK OF THE
NATIONAL ASSEMBLY


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S.E. ISAACS
Clerk of the National Assembly

Advances Made From The Contingencies Fund For the Period 2009 - 12 - 08 to 2009 - 12 - 31

SECTION 1 - CURRENT ESTIMATES

ITEM NO.	AGENCY / PROGRAMME CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION \$	SUPPLEMENTARY PROVISION PREVIOUSLY SOUGHT \$	SUPPLEMENTARY PROVISION NOW SOUGHT \$	REMARKS
1	14-141	Public Service Ministry - Public Service Management	6302	Training (including Scholarships)	188,369,000		15,000,000	To meet expenditure in relation to chartered flight for scholarship students who departed for Cuba.
2	16-161	Ministry of Amerindian Affairs - Amerindian Development	6265	Other Transport, Travel and Postage	12,100,000	546,000	1,200,000	To meet expenditure in relation to discharged patients returning to hinterland communities.
3	21-211	Ministry of Agriculture - Ministry Administration	6321	Subsidies and Contribution to Local Organisations	992,000,000		190,000,000	To meet increased expenditure for the maintenance of drainage and irrigation structures.
4	31-311	Ministry of Public Works and Communication - Ministry Administration	6321	Subsidies and Contribution to Local Organisations	50,000,000		200,000,000	To provide financial support to Transport and Harbour Department.
5	46-461	Georgetown Public Hospital Corporation - Public Hospital	6221	Drugs and Medical Supplies	1,000,000,000		40,000,000	To meet additional expenditure for the procurement of drugs and medical supplies.
6	47-474	Ministry of Health - Regional and Clinical Services	6221	Drugs and Medical Supplies	950,000,000		433,992,352	To meet additional expenditure for the procurement of drugs and medical supplies.
7	51-515	Ministry of Home Affairs - Guyana Fire Service	6231	Fuel and Lubricants	11,333,000		3,000,000	To meet additional expenditure for fuel and lubricants.
				TOTAL	3,203,802,000	546,000	883,192,352	

SCHEDULE OF SUPPLEMENTARY PROVISION - 2009

Advances Made From The Contingencies Fund For The Period 2009 - 08 - 25 To 2009 - 12 - 31

SECTION 'B' - CAPITAL ESTIMATES

ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION	SP PREVIOUSLY SOUGHT	SUPPLEMENTARY PROVISION NOW SOUGHT		REMARKS
							SPECIFIC	LOCAL	
					\$	\$	\$	\$	
1	01	Office of the President	1212000	Information Communication Technology	0			353,548,617	Provision for the installation of fibre optic cables and terminal equipment.
2	04	Ministry of Foreign Affairs	2400300	Land Transport	11,000,000			5,535,000	Provision for the purchase of motor vehicle.
3	31	Ministry of Public Works and Communications	1208200	Bridges Rehabilitation 11 - Transport Infra. Proj.	890,000,000	-		23,000,000	Provision for counterpart contribution.
			1207900	NA / Moleson Creek Road	1,784,200,000	300,000,000		184,500,000	Provision for counterpart contribution.
		TOTAL			2,685,200,000	300,000,000	-	566,583,617	