

**NINTH PARLIAMENT OF GUYANA  
FIRST SESSION (2006-2010)  
NATIONAL ASSEMBLY**

**RESOLUTION NO. 110**

WHEREAS the Constitution of Guyana requires that Estimates of the Revenue and Expenditure of Guyana for any financial year should be laid before the National Assembly;

AND WHEREAS the Constitution also provides that when the Estimates of Expenditure have been approved by the Assembly an Appropriation Bill shall be introduced in the Assembly providing for the issue from the Consolidated Fund of the sums necessary to meet that expenditure;

AND WHEREAS estimates of Revenue and Expenditure of Guyana for the financial year 2010 have been prepared and laid before the Assembly on 8<sup>th</sup> February, 2010,

NOW, THEREFORE RESOLVED,

That this National Assembly approves the Estimates of Expenditure for the financial year 2010, of a total sum of one hundred and twenty five billion, five hundred and sixty eight million, five hundred and seventy three thousand dollars (\$125,568,573,000), excluding seventeen billion, two hundred and seven million and twenty six thousand dollars (\$17,207,026,000) which is chargeable by law, as detailed therein and summarised in the undermentioned schedule, and agree that it is expedient to amend the law and to make further provision in respect of finance.

| SCHEDULE                         |  | G\$'000                       |                               |
|----------------------------------|--|-------------------------------|-------------------------------|
| AGENCY<br>NUMBER IN<br>ESTIMATES |  | NET SUM<br>GRANTED<br>CURRENT | NET SUM<br>GRANTED<br>CAPITAL |
| 01                               | <b>OFFICE OF THE PRESIDENT</b>                                   |                               |                               |
|                                  | <b>Programmes</b>  |                               |                               |
|                                  | 011. Head Office Administration                                  | 1,638,191                     | 2,226,696                     |
|                                  | 012. Presidential Advisory (Cabinet and Other Services)          | 391,885                       | 0                             |
|                                  | 014. Public Policy and Planning                                  | 4                             | 0                             |
|                                  | <b>Total</b>   | <b>2,030,080</b>              | <b>2,226,696</b>              |
| 02                               | <b>OFFICE OF THE PRIME MINISTER</b>                              |                               |                               |
|                                  | <b>Programme</b>   |                               |                               |
|                                  | 021. Prime Minister's Secretariat                                | 133,212                       | 3,190,624                     |
|                                  | <b>Total</b>   | <b>133,212</b>                | <b>3,190,624</b>              |
| 03                               | <b>MINISTRY OF FINANCE</b>                                       |                               |                               |
|                                  | <b>Programmes</b>  |                               |                               |
|                                  | 031. Ministry Administration                                     | 11,626,895                    | 10,757,203                    |
|                                  | 032. Government Accounting Administration                        | 2,890,156                     | 2,500                         |
|                                  | <b>Total</b>   | <b>14,517,051</b>             | <b>10,759,703</b>             |
| 04                               | <b>MINISTRY OF FOREIGN AFFAIRS</b>                               |                               |                               |
|                                  | <b>Programmes</b>  |                               |                               |
|                                  | 041. Ministry Administration                                     | 752,299                       | 5,502                         |
|                                  | 042. Foreign Relations   | 1,640,236                     | 26,500                        |
|                                  | 043. Foreign Trade and International Cooperation                 | 98,483                        | 0                             |
|                                  | <b>Total</b>   | <b>2,491,018</b>              | <b>32,002</b>                 |
| 07                               | <b>PARLIAMENT OFFICE</b>   |                               |                               |
|                                  | <b>Programme</b>   |                               |                               |
|                                  | 071. National Assembly   | 636,216                       | 62,000                        |
|                                  | <b>Total</b>   | <b>636,216</b>                | <b>62,000</b>                 |
| 09                               | <b>PUBLIC AND POLICE SERVICE COMMISSION</b>                      |                               |                               |
|                                  | <b>Programme</b>   |                               |                               |
|                                  | 091. Public and Police Service Commission                        | 42,206                        | 1,221                         |
|                                  | <b>Total</b>   | <b>42,206</b>                 | <b>1,221</b>                  |
| 10                               | <b>TEACHING SERVICE COMMISSION</b>                               |                               |                               |
|                                  | <b>Programme</b>   |                               |                               |
|                                  | 101. Teaching Service Commission                                 | 58,575                        | 5,000                         |
|                                  | <b>Total</b>   | <b>58,575</b>                 | <b>5,000</b>                  |
| 11                               | <b>ELECTIONS COMMISSION</b>                                      |                               |                               |
|                                  | <b>Programmes</b>  |                               |                               |
|                                  | 111. Elections Commission  | 1,040,845                     | 20,000                        |
|                                  | 112. Elections Administration                                    | 897,872                       | 0                             |
|                                  | <b>Total</b>   | <b>1,938,717</b>              | <b>20,000</b>                 |
| 13                               | <b>MINISTRY OF LOCAL GOVERNMENT<br/>AND REGIONAL DEVELOPMENT</b> |                               |                               |
|                                  | <b>Programme</b>   |                               |                               |
|                                  | 131. Main Office   | 52,807                        | 0                             |
|                                  | 132. Ministry Administration                                     | 33,606                        | 1,400                         |
|                                  | 133. Regional Development  | 151,223                       | 1,573,220                     |
|                                  | <b>Total</b>   | <b>237,636</b>                | <b>1,574,620</b>              |
|                                  | <b>Subtotal</b>  | <b>22,084,711</b>             | <b>17,871,866</b>             |



| SCHEDULE                         |  | GS'000   |   |
|----------------------------------|--|--|---|
| AGENCY<br>NUMBER IN<br>ESTIMATES |  | NET SUM<br>GRANTED<br>CURRENT  | NET SUM<br>GRANTED<br>CAPITAL                                       |
| 14                               | <b>PUBLIC SERVICE MINISTRY</b><br><b>Programme</b><br>141. Public Service Management<br><b>Total</b>   | <br>353,422<br>353,422   | <br>9,500<br>9,500  |
| 16                               | <b>MINISTRY OF AMERINDIAN AFFAIRS</b><br>161. Amerindian Development<br><b>Total</b>   | <br>279,064<br>279,064   | <br>217,981<br>217,981  |
| 20 - 29                          | <b>ECONOMIC SERVICES SECTOR</b>  |  |   |
| 21                               | <b>MINISTRY OF AGRICULTURE</b><br><b>Programmes</b><br>211. Ministry Administration<br>212. Crops and Livestock Support Services<br>213. Fisheries<br>214. Hydrometeorological Services<br><b>Total</b>  | <br><br>1,178,986<br>1,085,173<br>86,858<br>247,760<br>2,598,777             | <br><br>3,335,000<br>2,172,700<br>10,000<br>63,000<br>5,580,700     |
| 23                               | <b>MINISTRY OF TOURISM, COMMERCE<br/>AND INDUSTRY</b><br><b>Programmes</b><br>231. Main Office<br>232. Ministry Administration<br>233. Commerce, Industry and Consumer Affairs<br><b>Total</b>   | <br><br>412,048<br>63,317<br>64,734<br>540,099                               | <br><br>32,000<br>13,500<br>496,200<br>541,700                      |
| 30 - 39                          | <b>INFRASTRUCTURE SECTOR</b>   |  |   |
| 31                               | <b>MINISTRY OF PUBLIC WORKS<br/>AND COMMUNICATIONS</b><br><b>Programmes</b><br>311. Ministry Administration<br>312. Public Works<br>313. Communication and Transport<br><b>Total</b>   | <br><br>218,074<br>655,898<br>54,700<br>928,672                              | <br><br>44,790<br>9,457,039<br>402,000<br>9,903,829                 |
| 40 - 49                          | <b>SOCIAL SERVICES SECTOR</b>  |  |   |
| 41                               | <b>MINISTRY OF EDUCATION</b><br><b>Programmes</b><br>411. Main Office<br>412. National Education Policy - Implementation & Supervision<br>413. Ministry Administration<br>414. Training and Development<br>415. Education Delivery<br><b>Total</b> | <br><br>393,290<br>137,007<br>1,253,864<br>854,975<br>4,076,204<br>6,715,340 | <br><br>2,012<br>1,000<br>4,200<br>93,000<br>1,857,630<br>1,957,842 |
| 44                               | <b>MINISTRY OF CULTURE, YOUTH<br/>AND SPORTS</b><br><b>Programmes</b><br>441. Ministry Administration<br>442. Culture<br>443. Youth<br>444. Sports<br><b>Total</b>   | <br><br>155,638<br>422,514<br>371,716<br>167,743<br>1,117,611                | <br><br>8,800<br>58,380<br>25,000<br>392,500<br>484,680             |
|                                  | <b>Subtotal</b>  | <b>12,532,985</b>  | <b>18,696,232</b>   |

| SCHEDULE                         |  | G\$'000  |   |
|----------------------------------|--|--|---|
| AGENCY<br>NUMBER IN<br>ESTIMATES |  | NET SUM<br>GRANTED<br>CURRENT  | NET SUM<br>GRANTED<br>CAPITAL   |
| 45                               | <b>MINISTRY OF HOUSING AND WATER</b><br><b>Programme</b><br>451. Housing and Water<br><b>Total</b>   | <br>464,720<br>464,720   | <br>5,367,300<br>5,367,300  |
| 46                               | <b>GEORGETOWN PUBLIC HOSPITAL CORPORATION</b><br><b>Programme</b><br>461. Public Hospital<br><b>Total</b>  | <br>3,460,648<br>3,460,648   | <br>111,000<br>111,000  |
| 47                               | <b>MINISTRY OF HEALTH</b><br><b>Programmes</b><br>471. Ministry Administration<br>472. Diseases Control<br>473. Primary Health Care Services<br>474. Regional and Clinical Services<br>475. Health Sciences Education<br>476. Standards and Technical Services<br>477. Rehabilitation Services<br><b>Total</b> | <br>575,491<br>458,425<br>402,196<br>2,226,658<br>342,895<br>216,940<br>190,455<br>4,413,060 | <br>46,000<br>88,000<br>320,200<br>1,189,109<br>3,300<br>11,300<br>5,600<br>1,663,509 |
| 48                               | <b>MINISTRY OF LABOUR, HUMAN SERVICES<br/>AND SOCIAL SECURITY</b><br><b>Programmes</b><br>481. Ministry Administration<br>482. Social Services<br>483. Labour Administration<br><b>Total</b>   | <br>153,568<br>4,840,589<br>267,849<br>5,262,006   | <br>27,300<br>344,500<br>14,400<br>386,200  |
| 49 - 50                          | <b>PUBLIC SAFETY SECTOR</b>  |  |   |
| 51                               | <b>MINISTRY OF HOME AFFAIRS</b><br><b>Programmes</b><br>511. Secretariat Services<br>512. Guyana Police Force<br>513. Guyana Prison Service<br>514. Police Complaints Authority<br>515. Guyana Fire Service<br>516. General Register Office<br><b>Total</b>  | <br>213,622<br>4,777,853<br>877,773<br>8,167<br>503,529<br>93,927<br>6,474,871               | <br>1,251,541<br>513,500<br>104,500<br>1,200<br>124,000<br>4,400<br>1,999,141         |
| 52                               | <b>MINISTRY OF LEGAL AFFAIRS</b><br><b>Programmes</b><br>521. Main Office<br>522. Ministry Administration<br>523. Attorney General's Chambers<br>524. Office of the State Solicitor<br>525. Deeds Registry<br><b>Total</b>   | <br>12,707<br>38,668<br>78,432<br>14,344<br>63,004<br>207,155                                | <br>324,500<br>1,200<br>4,000<br>1,970<br>9,800<br>341,470                            |
| 53                               | <b>GUYANA DEFENCE FORCE</b><br><b>Programme</b><br>531. Defence Headquarters<br><b>Total</b>   | <br>5,797,948<br>5,797,948   | <br>436,700<br>436,700  |
| 55                               | <b>SUPREME COURT</b><br><b>Programmes</b><br>551. Supreme Court of Judicature<br>552. Magistrates' Department<br><b>Total</b>  | <br>353,627<br>329,186<br>682,813  | <br>66,000<br>54,500<br>120,500   |
|                                  | <b>Subtotal</b>  | <b>26,763,221</b>  | <b>10,425,820</b>   |



| GS'000                             |  | SCHEDULE | GS'000                        |                               |
|------------------------------------|--|----------|-------------------------------|-------------------------------|
| AGENCY<br>NUMBER IN<br>ESTIMATES   |  |          | NET SUM<br>GRANTED<br>CURRENT | NET SUM<br>GRANTED<br>CAPITAL |
| 56                                 | <b>PUBLIC PROSECUTIONS</b>                       |          |                               |                               |
|                                    | Programme  |          |                               |                               |
|                                    | 561. Public Prosecutions                         |          | 65,428                        | 2,188                         |
|                                    | Total  |          | 65,428                        | 2,188                         |
| 57                                 | <b>OFFICE OF THE OMBUDSMAN</b>                   |          |                               |                               |
|                                    | Programme  |          |                               |                               |
|                                    | 571. Ombudsman                                   |          | 3,956                         | 0                             |
|                                    | Total  |          | 3,956                         | 0                             |
| 58                                 | <b>PUBLIC SERVICE APPELLATE TRIBUNAL</b>         |          |                               |                               |
|                                    | Programme  |          |                               |                               |
|                                    | 581. Public Service Appellate Tribunal           |          | 6,789                         | 1,680                         |
|                                    | Total  |          | 6,789                         | 1,680                         |
| <b>REGIONAL DEVELOPMENT SECTOR</b> |  |          |                               |                               |
| 71                                 | <b>REGION 1: BARIMA/WAINI</b>                    |          |                               |                               |
|                                    | Programmes                                       |          |                               |                               |
|                                    | 711. Regional Administration and Finance         |          | 81,561                        | 12,500                        |
|                                    | 712. Public Works                                |          | 167,359                       | 56,600                        |
|                                    | 713. Education Delivery                          |          | 549,032                       | 58,900                        |
|                                    | 714. Health Services                             |          | 237,297                       | 35,965                        |
|                                    | Total  |          | 1,035,249                     | 163,965                       |
| 72                                 | <b>REGION 2: POMEROON/SUPENAAM</b>               |          |                               |                               |
|                                    | Programmes                                       |          |                               |                               |
|                                    | 721. Regional Administration and Finance         |          | 101,318                       | 6,700                         |
|                                    | 722. Agriculture                                 |          | 182,624                       | 110,000                       |
|                                    | 723. Public Works                                |          | 91,375                        | 89,600                        |
|                                    | 724. Education Delivery                          |          | 893,945                       | 43,000                        |
|                                    | 725. Health Services                             |          | 344,593                       | 36,500                        |
|                                    | Total  |          | 1,613,855                     | 285,800                       |
| 73                                 | <b>REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA</b> |          |                               |                               |
|                                    | Programmes                                       |          |                               |                               |
|                                    | 731. Regional Administration and Finance         |          | 121,308                       | 7,200                         |
|                                    | 732. Agriculture                                 |          | 215,603                       | 47,500                        |
|                                    | 733. Public Works                                |          | 83,057                        | 88,500                        |
|                                    | 734. Education Delivery                          |          | 1,218,529                     | 49,000                        |
|                                    | 735. Health Services                             |          | 469,200                       | 39,500                        |
|                                    | Total  |          | 2,107,697                     | 231,700                       |
| 74                                 | <b>REGION 4: DEMERARA/MAHAICA</b>                |          |                               |                               |
|                                    | Programmes                                       |          |                               |                               |
|                                    | 741. Regional Administration and Finance         |          | 107,011                       | 11,500                        |
|                                    | 742. Agriculture                                 |          | 179,489                       | 30,500                        |
|                                    | 743. Public Works                                |          | 131,861                       | 51,500                        |
|                                    | 744. Education Delivery                          |          | 1,677,874                     | 41,000                        |
|                                    | 745. Health Services                             |          | 231,258                       | 25,900                        |
|                                    | Total  |          | 2,327,493                     | 160,400                       |
| 75                                 | <b>REGION 5: MAHAICA/BERBICE</b>                 |          |                               |                               |
|                                    | Programmes                                       |          |                               |                               |
|                                    | 751. Regional Administration                     |          | 60,439                        | 12,400                        |
|                                    | 752. Agriculture                                 |          | 109,545                       | 80,600                        |
|                                    | 753. Public Works                                |          | 113,340                       | 73,500                        |
|                                    | 754. Education Delivery                          |          | 748,250                       | 38,000                        |
|                                    | 755 Health Services                              |          | 217,476                       | 16,300                        |
|                                    | Total  |          | 1,249,050                     | 220,800                       |
|                                    | <b>Subtotal</b>                                  |          | <b>8,409,517</b>              | <b>1,066,533</b>              |

| SCHEDULE                         |  | G\$'000  |  |
|----------------------------------|--|--|--|
| AGENCY<br>NUMBER IN<br>ESTIMATES |  | NET SUM<br>GRANTED<br>CURRENT  | NET SUM<br>GRANTED<br>CAPITAL  |
| 76                               | <b>REGION 6: EAST BERBICE/CORENTYNE</b><br><b>Programmes</b><br>761. Regional Administration and Finance<br>762. Agriculture<br>763. Public Works<br>764. Education Delivery<br>765. Health Services<br><b>Total</b>       | <br>74,916<br>353,690<br>140,953<br>1,576,732<br>778,659<br><b>2,924,950</b> | <br>13,300<br>102,179<br>106,000<br>46,000<br>31,500<br><b>298,979</b> |
| 77                               | <b>REGION 7: CUYUNI/MAZARUNI</b><br><b>Programmes</b><br>771. Regional Administration and Finance<br>772. Public Works<br>773. Education Delivery<br>774. Health Services<br><b>Total</b>                                  | <br>86,989<br>140,250<br>561,991<br>248,745<br><b>1,037,975</b>              | <br>12,000<br>32,000<br>40,733<br>26,100<br><b>110,833</b>             |
| 78                               | <b>REGION 8: POTARO/SIPARUNI</b><br><b>Programmes</b><br>781. Regional Administration and Finance<br>782. Public Works<br>783. Education Delivery<br>784. Health Services<br><b>Total</b>                                  | <br>46,008<br>84,384<br>283,786<br>116,382<br><b>530,560</b>                 | <br>11,800<br>39,000<br>42,500<br>22,000<br><b>115,300</b>             |
| 79                               | <b>REGION 9: UPPER TAKATU/UPPER ESSEQUIBO</b><br><b>Programmes</b><br>791. Regional Administration and Finance<br>792. Agriculture<br>793. Public Works<br>794. Education Delivery<br>795. Health Services<br><b>Total</b> | <br>79,717<br>15,632<br>88,033<br>438,045<br>192,134<br><b>813,561</b>       | <br>13,100<br>9,800<br>134,000<br>28,200<br>32,750<br><b>217,850</b>   |
| 80                               | <b>REGION 10: UPPER DEMERARA/UPPER BERBICE</b><br><b>Programmes</b><br>801. Regional Administration and Finance<br>802. Public Works<br>803. Education Delivery<br>804. Health Services<br><b>Total</b>                    | <br>122,837<br>132,011<br>1,030,694<br>210,979<br><b>1,496,521</b>           | <br>1,700<br>81,604<br>48,080<br>39,775<br><b>171,159</b>              |
|                                  | <b>Subtotal</b><br><b>GRAND TOTAL</b>  | <b>6,803,567</b><br><b>76,594,001</b>  | <b>914,121</b><br><b>48,974,572</b>                                    |

Passed by the National Assembly on 26<sup>th</sup> February, 2010.

  
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 S.E. ISAACS  
 Clerk of the National Assembly

**S. E. ISAACS**  
 CLERK OF THE  
 NATIONAL ASSEMBLY