

SIXTH PARLIAMENT OF GUYANA

FIRST SESSION (1992-1997)

NATIONAL ASSEMBLY

RESOLUTION NO. 90

WHEREAS the Constitution of Guyana requires that estimates of the revenue and expenditure of Guyana for any financial year should be laid before the National Assembly;

AND WHEREAS the Constitution also provides that when the estimates of expenditure have been approved by the Assembly an Appropriation Bill shall be introduced in the Assembly providing for the issue from the Consolidated Fund of the sums necessary to meet that expenditure;

AND WHEREAS estimates of revenue and expenditure of Guyana for the financial year 1997 have been prepared and laid before the Assembly on 1997-01-17;

RESOLVED,

That this National Assembly approves the estimates of expenditure for the financial year 1997, of a total sum of thirty-five billion, three hundred and eighty-seven million and thirty-four thousand dollars (\$35,387,034,000), excluding fourteen billion, five hundred and eighteen million, four hundred and two thousand dollars (\$14,518,402,000) which is chargeable by law, as detailed therein and summarised in the undermentioned schedule, and agree that it is expedient to amend the law and to make further provision in respect of finance.

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SCHEDULE

DIVISION NUMBER IN CAPITAL ESTIMATES	HEAD NUMBER IN CURRENT ESTIMATES		NET SUM GRANTED	
			CURRENT	CAPITAL
501 513		PRESIDENT		
	01-01	Office of the President	498,901	
	01-02	Guyana Defence Force	1,285,785	
	01-03	Guyana National Service	170,201	
	01-04	Ministry of Information	104,500	
		Office of the President		426,260
		Ministry of Information		30,000
		PRIME MINISTER		
	02-01	Office of the Prime Minister	21,495	
		PARLIAMENT		
505	03-01	Parliament Office	57,249	
		CONSTITUTIONAL AGENCIES		
	04-01	Office of the Auditor General	68,618	
	04-02	Office of the Ombudsman	1,978	
	04-03	Public and Police Service Commission	12,315	
	04-04	Teaching Service Commission	9,191	
	04-05	Public Prosecutions	15,287	
	04-06	Public Service Appellate Tribunal	2,133	
	04-07	Elections Commission	27,041	
	04-08	Public Utilities Commission	21,592	
514		LEGAL AFFAIRS		
	05-01	Ministry of Legal Affairs	12,644	
	05-02	Supreme Court of Judicature	83,571	
	05-03	Magistrates	55,026	
	05-04	Attorney General	33,273	
	05-05	Official Receiver	7,575	
	05-06	Deeds Registry	15,287	
		Ministry of Legal Affairs		157,950
		FOREIGN AFFAIRS		
	06-01	Ministry of Foreign Affairs	826,693	
506		Ministry of Foreign Affairs		18,300
		HOME AFFAIRS		
	07-01	Ministry of Home Affairs	27,984	
	07-02	Ministry of Home Affairs - Police	1,260,002	
	07-03	Prisons	214,825	
	07-04	Police Complaints Authority	1,483	
	07-05	Fire Protection Services	92,398	
	07-06	National Registration Centre	421,315	
	07-07	General Register Office	21,499	
		Ministry of Home Affairs		149,850
508		AGRICULTURE		
	08-01	Ministry of Agriculture	68,845	
	08-02	Crops and Livestock Division	433,664	
	08-03	Lands and Surveys Division	36,221	
	08-05	Hydrometeorological Division	82,244	
	08-06	Fisheries	12,097	
		Ministry of Agriculture		1,091,900

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DIVISION NUMBER IN CAPITAL ESTIMATES	HEAD NUMBER IN CURRENT ESTIMATES		NET SUM GRANTED	
			CURRENT	CAPITAL
510		Ministry of Agriculture - MMA 111		40,000
512		Ministry of Agriculture - Artisanal Fishery		10,800
		HEALTH		
	09-01	Ministry of Health	574,645	
	09-02	Ministry of Health - National Hospitals	1,007,906	
	09-03	Ministry of Health - Other Health Programmes	365,061	
516		Ministry of Health		323,000
		EDUCATION AND CULTURE		
	10-01	Ministry of Education and Cultural Development	580,746	
	10-02	Nursery Schools	100,069	
	10-03	Primary Schools	236,179	
	10-04	Secondary/Multilateral and Community High Schools	379,211	
	10-05	Technical and Vocational Schools	112,701	
	10-06	Practical Instruction Centres	16,731	
	10-07	Teacher Training Institutions	125,890	
	10-08	Resource Centre	49,219	
	10-09	Department of Culture	66,358	
542		Ministry of Education - Primary Education Improvement Programme		1,023,500
543		Ministry of Education and Cultural Development		415,800
		LABOUR, HUMAN SERVICES AND SOCIAL SECURITY		
	11-01	Ministry of Labour, Human Services and Social Security	1,367,897	
502		Ministry of Labour, Human Services and Social Security G/Town Remedial & Sewerage Project.		375,000
503		Ministry of Labour, Human Services and Social Security- SIMAP		1,183,202
504		Ministry of Labour, Human Services and Social Security.		31,000
517		Ministry of Labour, Human Services & Social Security - GUYWA.		10,000
518		Min. of Labour, Human Services & Social Security - Water Supply.		1,028,809
		FINANCE		
	12-01	Ministry of Finance	2,521,085	
	12-02	Accountant General Department	488,958	
	12-03	Customs and Excise Department	168,796	
	12-04	Inland Revenue Department	263,755	
526		Ministry of Finance		2,588,860
		TRADE, TOURISM AND INDUSTRY		
	13-01	Ministry of Trade, Tourism and Industry	147,271	
528		Ministry of Trade, Tourism and Industry		14,825
		PHYSICAL AND REGIONAL DEVELOPMENT		
	14-01	Ministry of Public Works and Communications	351,305	
	14-02	Ministry of Local Government	80,765	
	14-03	Civil Aviation Department	236,954	
	14-04	Region 1 - Barima/Waini Administration	64,914	
	14-05	Region 1 - Barima/Waini Agriculture	7,133	
	14-06	Region 1 - Barima/Waini Education	111,635	
	14-07	Region 1 - Barima/Waini Health	41,312	
	14-08	Region 2 - Pomeroon/Supenaam Administration	62,048	
	14-09	Region 2 - Pomeroon/Supenaam Agriculture	39,048	
	14-10	Region 2 - Pomeroon/Supenaam Education	223,820	
	14-11	Region 2 - Pomeroon/Supenaam Health	76,409	

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DIVISION NUMBER IN CAPITAL ESTIMATES	HEAD NUMBER IN CURRENT ESTIMATES		NET SUM GRANTED	
			CURRENT	CAPITAL
	14-12	Region 3 - Essequibo Islands/West Demerara Admin.	77,852	
	14-13	Region 3 - Essequibo Islands/West Demerara Agriculture	64,981	
	14-14	Region 3 - Essequibo Islands/West Demerara Education	268,507	
	14-15	Region 3 - Essequibo Islands/West Demerara Health	131,609	
	14-16	Region 4 - Demerara/Mahalca Administration	76,850	
	14-17	Region 4 - Demerara/Mahalca Agriculture	71,918	
	14-18	Region 4 - Demerara/Mahalca Education	352,433	
	14-19	Region 4 - Demerara/Mahalca Health	49,510	
	14-20	Region 5 - Mahalca/Berbice Administration	65,766	
	14-21	Region 5 - Mahalca/Berbice Agriculture	43,916	
	14-22	Region 5 - Mahalca/Berbice Education	148,356	
	14-23	Region 5 - Mahalca/Berbice Health	54,214	
	14-24	Region 6 - East Berbice/Corentyne Administration	85,357	
	14-25	Region 6 - East Berbice/Corentyne Agriculture	85,798	
	14-26	Region 6 - East Berbice/Corentyne Education	307,707	
	14-27	Region 6 - East Berbice/Corentyne Health	267,955	
	14-28	Region 7 - Cuyuni/Mazaruni Administration	87,782	
	14-29	Region 7 - Cuyuni/Mazaruni Agriculture	4,091	
	14-30	Region 7 - Cuyuni/Mazaruni Education	79,026	
	14-31	Region 7 - Cuyuni/Mazaruni Health	54,636	
	14-32	Region 8 - Potaro/Siparuni Administration	36,115	
	14-33	Region 8 - Potaro/Siparuni Education	49,268	
	14-34	Region 8 - Potaro/Siparuni Health	13,577	
	14-35	Region 9 - Upper Takatu/Upper Essequibo Administration	50,583	
	14-36	Region 9 - Upper Takatu/Upper Essequibo Agriculture	8,016	
	14-37	Region 9 - Upper Takatu/Upper Essequibo Education	71,241	
	14-38	Region 9 - Upper Takatu/Upper Essequibo Health	46,170	
	14-39	Region 10 - Upper Demerara/Upper Berbice Administration	48,034	
	14-40	Region 10 - Upper Demerara/Upper Berbice Agriculture	13,282	
	14-41	Region 10 - Upper Demerara/Upper Berbice Education	208,594	
	14-42	Region 10 - Upper Demerara/Upper Berbice Health	48,651	
519		Ministry of Public Works and Communications - Sea Defences		1,770,000
520		Min. of Public Works and Communications		2,246,220
521		Min. of Public Works - Road Construction, Rehab. & Studies		1,860,200
522		Ministry of Local Government		500,500
531		Region 1 Barima/Waini		35,800
532		Region 2 Pomeroon/Supernaam		187,500
533		Region 3 Essequibo Islands/West Demerara		205,420
534		Region 4 Demerara/Mahalca		110,500
535		Region 5 Mahalca/Berbice		143,000
538		Region 8 East Berbice/Corentyne		209,800
537		Region 7 Cuyuni/Mazaruni		54,210
538		Region 8 Potaro/Siparuni		81,900
539		Region 9 Upper Takatu/Upper Essequibo		46,300
540		Region 10 Upper Demerara/Berbice		158,000
		PUBLIC DEBT		
	15-01	Public Debt	1,000	
		GRAND TOTAL \$	18,843,328	16,543,706

Passed by the National Assembly on 4th February, 1997


F.A. NARAIN
 Clerk of the National Assembly